VOLUME-III

# Budget 2022-23

## SC21153
## Secondary Education

2022-23

Finance Department
Government of Sindh

# SC21153 (153)
## Secondary Education
## BUDGET ESTIMATES 2022-2023

| DISTRICT | POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 | | |
|---|---|---|---|---|---|---|
| | | | | SALARY | NON-SALARY | TOTAL |
| Karachi | 19,916 | 11,252,218,000 | 9,576,812,494 | 12,084,916,000 | 169,903,000 | 12,254,819,000 |
| Khairpur | 4,437 | 3,669,507,000 | 2,930,678,408 | 4,011,106,000 | 46,850,000 | 4,057,956,000 |
| Hyderabad | 3,875 | 3,427,348,000 | 3,327,341,254 | 3,911,638,000 | 44,513,000 | 3,956,151,000 |
| Benazirabad | 3,636 | 2,272,664,000 | 2,027,445,457 | 2,454,269,000 | 32,625,000 | 2,486,894,000 |
| Sukkur | 2,966 | 1,937,481,000 | 1,748,239,176 | 2,074,144,000 | 19,175,000 | 2,093,319,000 |
| Sanghar | 2,663 | 2,242,752,000 | 1,961,264,228 | 2,467,922,000 | 13,330,000 | 2,481,252,000 |
| Larkana | 2,377 | 1,904,782,000 | 1,794,181,044 | 2,068,109,000 | 44,453,000 | 2,112,562,000 |
| Dadu | 2,262 | 2,311,163,000 | 2,049,286,808 | 2,554,631,000 | 22,645,000 | 2,577,276,000 |
| Mirpurkhas | 2,159 | 1,489,690,000 | 1,518,604,510 | 1,614,730,000 | 18,714,000 | 1,633,444,000 |
| Badin | 2,091 | 1,221,458,000 | 1,208,759,133 | 1,325,561,000 | 41,001,000 | 1,366,562,000 |
| Nausheroferoze | 2,049 | 1,986,799,000 | 1,606,777,695 | 2,154,298,000 | 16,318,000 | 2,170,616,000 |
| Shahdad Kot - Kamber | 1,739 | 1,415,668,000 | 1,282,757,551 | 1,566,039,000 | 14,775,000 | 1,580,814,000 |
| Thatta | 1,595 | 1,430,367,000 | 1,039,585,506 | 1,123,796,000 | 7,134,000 | 1,130,930,000 |
| Tharparkar@Mithi | 1,531 | 907,449,000 | 878,540,602 | 1,032,877,000 | 12,736,000 | 1,045,613,000 |
| Jacobabad | 1,454 | 1,260,286,000 | 1,165,255,677 | 1,403,996,000 | 8,390,000 | 1,412,386,000 |
| Jamshoro | 1,431 | 1,083,629,000 | 1,046,603,180 | 1,143,185,000 | 35,967,000 | 1,179,152,000 |
| Matiari | 1,424 | 944,138,000 | 922,144,082 | 1,042,076,000 | 9,101,000 | 1,051,177,000 |
| Shikarpur | 1,412 | 1,257,691,000 | 945,154,962 | 1,335,878,000 | 26,782,000 | 1,362,660,000 |
| Umerkot | 1,300 | 681,776,000 | 631,129,737 | 727,321,000 | 4,931,000 | 732,252,000 |
| Ghotki | 1,278 | 1,136,393,000 | 932,222,383 | 1,245,659,000 | 8,015,000 | 1,253,674,000 |
| Tando Muhammad Khan | 1,271 | 688,433,000 | 628,478,110 | 742,522,000 | 7,944,000 | 750,466,000 |
| Kashmore | 1,269 | 920,944,000 | 854,958,958 | 980,942,000 | 2,525,000 | 983,467,000 |
| Tando Allahyar | 915 | 594,131,000 | 565,538,947 | 629,188,000 | 4,857,000 | 634,045,000 |
| Sujawal | 898 | 138,099,000 | 366,170,098 | 583,177,000 | 9,184,000 | 592,361,000 |
| **TOTAL** | **65,948** | **46,174,866,000** | **41,007,930,000** | **50,277,980,000** | **621,868,000** | **50,899,848,000** |

**SC21153 (153)**
**Secondary Education**

| | Rs |
|---|---|
| **Charged:** | **0** |
| **Voted:** | **50,899,848,000** |
| **Total:** | **50,899,848,000** |

**HEAD OF DEPARTMENT**

| | | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | **Rs** | **Rs** | **Rs** |
| **SUMMARY** | | | | |
| **FUNCTIONAL** | | | | |
| 092101 | SECONDARY EDUCATION | 45,980,326,000 | 40,939,149,613 | 50,700,964,000 |
| 096101 | SECRETARIAT / POLICY / CURRICULUM | 194,540,000 | 68,780,387 | 198,884,000 |
| **TOTAL** | | **46,174,866,000** | **41,007,930,000** | **50,899,848,000** |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ2079 | GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH | 3,590,000 | 821,000 | 3,569,000 |
| MY0221 | GBHS ALLAH BUX BALAL MATIARI | 11,296,000 | 14,656,000 | 12,760,000 |
| MY0276 | GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI | | | 11,324,000 |
| JK0258 | GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD | 4,132,000 | 2,224,673 | 4,515,000 |
| MX0387 | GGHS CHELHAR TALUKA CHACHRO THARPARKAR | 3,441,000 | 3,052,000 | 3,725,000 |
| MX0388 | GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR | 1,725,000 | 392,000 | 1,664,000 |
| MX0389 | GHS VEENJHANIHARI THARPARKAR | 1,710,000 | 1,929,000 | 1,884,000 |
| MX0390 | GHS REHMANABAD THARPARKAR | 2,361,000 | 2,965,000 | 2,580,000 |
| MX0391 | GHS KAROORO TALUKA CHACHRO THARPARKAR | 2,810,000 | 3,034,000 | 3,076,000 |
| MX0392 | GHS HAJI SOBDAR NOHRIO THARPARKAR | 2,651,000 | 3,631,000 | 2,979,000 |
| MX0393 | GHS EDANI THARPARKAR | 2,255,000 | 3,330,000 | 2,844,000 |
| MX0394 | GHS MOHAMMAD KHAN RAHIMOON THARPARKAR | 3,293,000 | 6,855,000 | 5,455,000 |
| SY0528 | GGHS ABAD LAKHA SUKKUR | 2,831,000 | 4,883,000 | 3,280,000 |
| SY0529 | GGHS GARIBABD SUKKUR | 2,325,000 | 528,000 | 2,235,000 |
| SY0530 | GBHS MAIN ROHRI SUKKUR | 2,381,000 | 4,175,000 | 2,753,000 |
| SY0531 | GBHS ARORE TALUKA ROHRI SUKKUR | 2,786,000 | 1,040,000 | 2,814,000 |
| SY0532 | GBHS ROOPHER TALUKA PANOAKIL SUKKUR | 2,325,000 | 1,998,505 | 2,420,000 |
| SY0533 | GBHS NIRCH TALUKA PANOAKIL SUKKUR | 2,459,000 | 3,692,000 | 2,758,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SY0534 | GBHS ISLAMIA OLD SUKKUR | 2,468,000 | 1,705,350 | 2,550,000 |
| SY0535 | GBHS PANHWAR TALUKA PANOAKIL SUKKUR | 2,325,000 | 528,000 | 2,235,000 |
| SY0536 | GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR | 2,372,000 | 2,044,000 | 2,489,000 |
| SY0537 | GBHS CHUNGHA TALUKA PANOAKIL SUKKUR | 2,715,000 | 9,401,000 | 3,662,000 |
| SY0538 | GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR | 3,048,000 | 5,915,000 | 3,675,000 |
| GO0316 | GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI | | | 2,231,000 |
| KQ2693 | GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI | | | 4,485,000 |
| KQ2694 | GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI | | | 4,117,000 |
| KQ2698 | GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI | | | 5,548,000 |
| MX0424 | GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO | | | 2,562,000 |
| MX0425 | GOVT. BOYS HIGH SCHOOL JOGIVERO | | | 250,000 |
| MX0426 | GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER | | | 1,598,000 |
| MX0427 | GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR | | | 48,621,000 |
| MX0428 | GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI | | | 1,784,000 |
| MX0429 | GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI | | | 2,903,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MX0430 | GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI | | | 1,816,000 |
| MX0439 | GHS MITHA KHAN NOHRI DISTRICT THARPARKAR | | | 909,000 |
| SL0133 | G.B.H.S BEGNAH | | 12,063,400 | 18,521,000 |
| SL0134 | G.B.H.S G.M. BARAN | | 9,480,744 | 13,701,000 |
| SL0135 | G.B.H.S LADIYOON | | 17,362,918 | 25,454,000 |
| SL0136 | G.B.H.S GOONGANI | | 9,277,636 | 15,043,000 |
| SL0137 | G.B.H.S CHHACHH JAN KHAN | | 14,185,870 | 16,798,000 |
| SL0138 | G.B.H.S CHUHAR JAMALI | | 26,672,000 | 41,883,000 |
| SL0139 | G.B.H.S KHISARABAD | | 16,335,000 | 25,574,000 |
| SL0140 | G.B.H.S NODO BARAN | | 13,423,000 | 23,637,000 |
| SL0141 | G.B.H.S BELLO | | 19,612,235 | 26,767,000 |
| SL0142 | G.B.H.S CHHURETANI | | 11,642,415 | 17,453,000 |
| SL0152 | G.G.H.S TARR KHOWAJA | | 6,464,000 | 34,562,000 |
| SL0153 | G.B.H.S A.K.PALIJO | | 5,339,000 | 10,341,000 |
| SL0154 | G.B.H.S DARRO | | 22,946,880 | 47,881,000 |
| SL0155 | G.B.H.S DAWOOD PARHIYAR | | 8,476,000 | 18,806,000 |
| SL0156 | G.B.H.S JHOKE SHARIF | | 11,085,000 | 23,542,000 |
| SL0157 | G.B.H.S LAIKPUR | | 13,615,000 | 28,526,000 |
| SL0158 | G.B.H.S ESSA BIKAK | | 9,522,000 | 23,696,000 |
| SL0159 | G.B.H.S MUREED KHOSO | | 9,006,000 | 19,766,000 |
| JK0166 | GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA | 95,325,000 | 80,467,976 | 111,019,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| JK0167 | GOVERNMENT BOYS HIGH SCHOOL NAWRA | 23,647,000 | 19,622,000 | 24,730,000 |
| JK0168 | GOVERNMENT BOYS HIGH SCHOOL | 34,903,000 | 28,721,000 | 36,548,000 |
| JK0169 | GBHS BUNGALLOW | 24,534,000 | 20,019,310 | 25,453,000 |
| JK0170 | GOVERNMENT BOYS HIGH SCHOOL QADIRPUR | 29,164,000 | 18,609,000 | 29,782,000 |
| JK0171 | GBHS AHMEDMIAN | 34,192,000 | 28,239,561 | 39,459,000 |
| JK0172 | GOVERNMENT BOYS HIGH SCHOOL SMAM | 93,888,000 | 94,437,000 | 110,512,000 |
| JK0173 | GBHS ADAM KHAN | 32,037,000 | 24,979,000 | 33,247,000 |
| JK0174 | GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD | 63,036,000 | 66,766,000 | 75,806,000 |
| JK0175 | GOVERNMENT GIRLS HIGH SCHOOL (SINGLE | 43,404,000 | 49,771,000 | 51,790,000 |
| JK0177 | GOVERNMENT BOYS HIGH SCHOOL | 114,874,000 | 102,778,604 | 134,784,000 |
| JK0178 | GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL | 41,990,000 | 35,703,000 | 48,744,000 |
| JK0179 | GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN | 38,735,000 | 35,405,000 | 45,320,000 |
| JK0180 | GOVERNMENT BOYS HIGH SCHOOL UDI THUL | 26,398,000 | 26,566,000 | 28,240,000 |
| JK0181 | GOVERNMENT BOYS HIGH SCHOOL MIRPUR | 52,086,000 | 44,499,000 | 60,522,000 |
| JK0182 | GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB | 38,103,000 | 32,720,000 | 44,188,000 |
| JK0183 | GOVERNMENT BOYS HIGH SCHOOL KHUDA | 33,223,000 | 26,519,760 | 34,630,000 |
| JK0184 | GBHS BAHOO | 27,556,000 | 15,338,000 | 27,933,000 |
| JK0185 | GOVERNMENT BOYS HIGH SCHOOL | 37,120,000 | 56,433,000 | 45,326,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| JK0186 | GBHS KARIM BUX | 27,405,000 | 16,621,163 | 30,777,000 |
| JK0187 | GBHS DIYA THUL | 31,092,000 | 17,138,000 | 31,416,000 |
| JK0188 | GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR | 25,494,000 | 20,714,000 | 26,389,000 |
| JK0189 | GOVERNMENT BOYS HIGH SCHOOL | 34,926,000 | 34,370,000 | 41,062,000 |
| JK0190 | GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR | 29,518,000 | 21,282,000 | 30,458,000 |
| JK0191 | GOVERNMENT BOYS HIGH SCHOOL GARHI | 22,715,000 | 20,538,975 | 23,917,000 |
| JK0192 | GBHS DODAPUR | 33,031,000 | 25,754,755 | 34,138,000 |
| JK0193 | GOVERNMENT BOYS HIGH SCHOOL MIRANPUR | 18,994,000 | 15,833,000 | 19,880,000 |
| JK0194 | GOVERNMENT BOYS HIGH SCHOOL PUNHOON | 13,209,000 | 8,877,000 | 13,529,000 |
| JK0196 | GOVERNMENT GIRLS HIGH SCHOOL | 11,646,000 | 14,033,000 | 12,499,000 |
| JK0197 | GHS SHERANPUR JACOBABAD | 21,306,000 | 17,564,000 | 22,292,000 |
| JK0198 | GBHS JOUNGAL | 9,633,000 | 11,864,000 | 10,580,000 |
| JK0199 | GBHS LAL BHATTI | 9,905,000 | 10,935,000 | 10,716,000 |
| JK0200 | GBHS JAHANPUR | 5,548,000 | 10,722,000 | 6,492,000 |
| JK0201 | GBHS TAJO DERO | 5,506,000 | 4,082,000 | 5,673,000 |
| JK0202 | GBHS RAILWAY COLONY | 8,575,000 | 7,989,350 | 9,126,000 |
| JK0203 | GBHS MOULA DAD | 5,373,000 | 2,946,000 | 5,473,000 |
| JK0204 | GGHS ALLAN KHAN JAMALI | 10,473,000 | 32,397,000 | 13,388,000 |
| JK0205 | GGHS PIR HAJAN SHAH | 9,865,000 | 10,351,550 | 10,557,000 |
| JK0206 | GOVT BOYS HIGH SCHOOL ABAD | 8,841,000 | 10,644,000 | 9,527,000 |
| JK0207 | GBHS ABDULLAH JAFFRI | 14,130,000 | 15,755,000 | 15,242,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| JK0208 | GGHS MUBARAKPUR | 9,514,000 | 8,308,000 | 9,901,000 |
| JK0209 | GGHS QADIR DAD NOONARI | 5,240,000 | 16,717,000 | 6,806,000 |
| KK0163 | GGHS GHOUSPUR | 10,885,000 | 8,151,000 | 11,342,000 |
| KK0164 | GGHS KASHMORE | 16,252,000 | 16,808,000 | 17,458,000 |
| KK0165 | GGHS COLONY NO.1 K.MORE | 14,858,000 | 9,069,000 | 15,264,000 |
| KK0166 | E.S IN G.G.H.S COLONY NO.1 K.MORE | 3,599,000 | 2,715,000 | 3,706,000 |
| KK0167 | E.S IN G.H. S. S (B) GHOUSPUR | 7,066,000 | 6,357,000 | 7,377,000 |
| KK0169 | G. BHITTAI HIGH SCHOOL (B) K.KOT | 47,138,000 | 51,435,000 | 55,717,000 |
| KK0170 | E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT | 9,584,000 | 7,546,120 | 9,974,000 |
| KK0171 | G. MEHRAN HIGH SCHOOL (B) K.KOT | 26,458,000 | 29,295,000 | 28,646,000 |
| KK0172 | E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT | 14,470,000 | 12,057,000 | 15,093,000 |
| KK0174 | E.S IN GHIGH SCHOOL (B) DARI K.KOT | 9,187,000 | 4,012,000 | 9,180,000 |
| KK0175 | GBHS BHANNER K.KOT | 14,249,000 | 17,559,000 | 15,542,000 |
| KK0176 | E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT | 10,855,000 | 9,987,000 | 11,440,000 |
| KK0177 | GBHS SHERAL ABAD K.KOT | 15,796,000 | 25,128,000 | 17,685,000 |
| KK0178 | E.S IN G.H.S (B) SHERAL ABAD K.KOT | 11,370,000 | 11,695,000 | 12,088,000 |
| KK0180 | E.S IN G.H.S (B) KARAMPUR TANG: | 10,611,000 | 7,483,000 | 10,947,000 |
| KK0181 | G. H.S (B) A.GHAFOOR BIJARANI TANG: | 14,691,000 | 11,772,000 | 15,392,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK0182 | E.S IN G.H.S (B) A. GHAFOOR BIJARANI T | 9,921,000 | 6,932,240 | 10,188,000 |
| KK0183 | G. H.S (B) MACHHI BUNDO TANG: | 11,317,000 | 7,786,000 | 11,704,000 |
| KK0184 | E.S IN GOVT: H.S (B) MACHHI BUNDO TANG | 13,067,000 | 11,300,620 | 13,674,000 |
| KK0185 | G. H.S (B) ARBAB BAJKANI TANG: | 14,761,000 | 18,379,550 | 16,277,000 |
| KK0186 | E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG | 8,349,000 | 6,959,000 | 8,722,000 |
| KK0187 | GOVERNMENT H.S (B) BALLACHH KHAN DAHANI | 27,091,000 | 26,372,000 | 28,802,000 |
| KK0188 | E.S IN G.H.S (B) BALACHH KHAN DAHANI TA | 11,541,000 | 10,534,540 | 12,155,000 |
| KK0189 | GBHS GUL MUHAMMAD BIJARANI | 19,025,000 | 20,510,000 | 20,581,000 |
| KK0190 | E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI | 12,226,000 | 8,568,000 | 12,613,000 |
| KK0191 | G. H.S (B) RISALDAR TANG: | 19,652,000 | 11,075,000 | 20,066,000 |
| KK0192 | E.S IN GOVERNMENT H.S (B) RISALDAR TANG | 12,410,000 | 11,245,000 | 13,073,000 |
| KK0193 | G. H.S (B) GAHANO KHOSO TANG: | 13,955,000 | 19,216,000 | 15,524,000 |
| KK0194 | E.S IN GOVT: H.S (B) GAHANO KHOSO TANG: | 11,451,000 | 9,689,860 | 11,992,000 |
| KK0195 | GBHS GHULAM QADIR HAJANO TANGWANI | 10,496,000 | 8,272,000 | 10,799,000 |
| KK0196 | E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN | 8,388,000 | 4,877,000 | 8,508,000 |
| KK0199 | E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE | 8,565,000 | 6,868,000 | 8,884,000 |
| KK0200 | G. H.S (B) COLONY NO.1 KASHMORE | 32,970,000 | 30,703,000 | 38,488,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK0202 | E.S IN GOVERNMENT H.S (B) K.MORE TOWN | 11,959,000 | 10,604,000 | 12,571,000 |
| KK0203 | G. H.S (B) GULAN KOT K.MORE | 13,889,000 | 13,742,000 | 14,801,000 |
| KK0204 | E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO | 6,122,000 | 6,652,000 | 6,561,000 |
| KK0206 | E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE | 7,335,000 | 7,571,920 | 7,841,000 |
| KK0207 | G. H.S (B) NOOR ALI JAKHRANI K.MORE | 19,592,000 | 18,834,000 | 20,775,000 |
| KK0208 | E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR | 6,029,000 | 6,105,000 | 6,393,000 |
| KK0210 | E.S IN GOVERNMENT H.S (B) BADANI K.MORE | 13,936,000 | 11,492,000 | 14,514,000 |
| KK0211 | G. H.S (B) KHAHI K.MORE | 18,866,000 | 15,202,000 | 19,788,000 |
| KK0212 | E.S IN GOVERNMENT H.S (B) KHAHI K.MORE | 8,992,000 | 7,670,220 | 9,437,000 |
| KK0213 | G. H.S (B) RASOOL BUX CHACHAR K.MORE | 15,540,000 | 8,725,000 | 15,844,000 |
| KK0214 | E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M | 4,969,000 | 3,688,000 | 5,134,000 |
| KK0215 | G. H.S (B) SARDAROO KHOSO K.MORE | 14,810,000 | 11,515,000 | 15,469,000 |
| KK0216 | GGHS ALI SHER @ SARDAR G.S SARKI | 9,924,000 | 6,363,000 | 10,032,000 |
| KK0217 | GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso | 17,429,000 | 11,818,600 | 18,214,000 |
| KK0218 | GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR | 6,463,000 | 3,942,400 | 6,493,000 |
| KK0219 | GOVERNMENT GIRLS HIGH SCHOOL DARI | 11,263,000 | 9,011,000 | 11,751,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KK0220 | GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI | 22,202,000 | 27,382,000 | 24,495,000 |
| KK0221 | GOVERNMENT GIRLS HIGH SCHOOL GUDDU | 12,977,000 | 9,100,000 | 13,483,000 |
| KK0222 | GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK | 17,474,000 | 13,677,000 | 18,177,000 |
| KK0223 | GBHS HASAN ALI SHAH | 5,905,000 | 6,719,000 | 6,409,000 |
| KK0224 | GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR | 8,884,000 | 4,919,000 | 9,142,000 |
| KK0225 | GBHS LASHKARI KHA Suhryani | 24,487,000 | 24,906,600 | 25,915,000 |
| KK0226 | GBHS SUHRAB | 16,904,000 | 16,845,000 | 18,051,000 |
| KK0227 | GBHS MIR MEHRAN K Bijrani | 21,552,000 | 17,913,000 | 22,560,000 |
| KK0228 | GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR | 18,199,000 | 19,904,600 | 19,543,000 |
| KK0229 | GBHS MUSHTAQ AHEM Bijarani | 5,152,000 | 5,000,000 | 5,848,000 |
| KK0230 | GBHS QIAS BHAYO | 15,564,000 | 10,784,418 | 15,951,000 |
| KK0231 | GBHS RAIS MUHAMMA Hayat Ogahi | 21,817,000 | 19,148,270 | 22,945,000 |
| KK0232 | GBHS SHERAN BHAYO | 18,052,000 | 28,851,000 | 20,445,000 |
| KK0233 | GBHS SUHBAT GOLO | 17,960,000 | 23,195,000 | 19,675,000 |
| KK0234 | GOVERNMENT GIRLS HIGH SCHOOL TANGWANI | 13,300,000 | 14,862,000 | 14,690,000 |
| KK0235 | GBHS MUHAMMAD YAK Bahlkani | 11,143,000 | 8,459,000 | 11,619,000 |
| LN0317 | GOVERNMENT(GIRLS) HIGH SCHOOL BADAH | 22,835,000 | 30,895,000 | 25,213,000 |
| LN0318 | HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R | 14,378,000 | 9,148,000 | 14,687,000 |
| LN0319 | HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL | 22,093,000 | 25,899,000 | 23,883,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| LN0320 | HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ | 27,246,000 | 28,501,000 | 28,873,000 |
| LN0321 | HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP | 18,005,000 | 20,741,000 | 19,300,000 |
| LN0322 | HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S | 13,871,000 | 10,144,000 | 14,349,000 |
| LN0323 | GGHS LAHORI LARKANA | 52,182,000 | 60,058,000 | 61,534,000 |
| LN0324 | HEAD MISTRESS GOVERNMENT (GIRLS) H SCH | 15,226,000 | 16,163,000 | 16,235,000 |
| LN0325 | GOVERNMENT BOYS HIGH SCHOOL | 43,085,000 | 44,880,000 | 50,749,000 |
| LN0326 | GOVERNMENT BOYS HIGH SCHOOL | 82,354,000 | 66,327,000 | 94,720,000 |
| LN0327 | GOVERNMENT BOYS HIGH SCHOOL | 32,260,000 | 30,575,000 | 33,942,000 |
| LN0328 | GOVERNMENT BOYS HIGH SCHOOL | 69,577,000 | 67,982,000 | 81,296,000 |
| LN0329 | GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR | 39,709,000 | 40,465,360 | 46,251,000 |
| LN0330 | GOVERNMENT BOYS HIGH SCHOOL SAINT | 84,395,000 | 77,276,111 | 98,341,000 |
| LN0331 | GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA | 24,427,000 | 21,450,460 | 25,560,000 |
| LN0332 | GOVERNMENT BOYS HIGH SCHOOL RASHEED | 22,522,000 | 21,396,000 | 23,792,000 |
| LN0333 | GOVERNMENT BOYS HIGH SCHOOL DHAMRAH | 43,848,000 | 41,028,300 | 50,970,000 |
| LN0334 | GOVERNMENT BOYS HIGH SCHOOL MAHOTA | 32,783,000 | 25,467,919 | 34,063,000 |
| LN0335 | GOVERNMENT BOYS HIGH SCHOOL SAJJAN | 23,904,000 | 27,807,000 | 25,856,000 |
| LN0336 | GOVERNMENT BOYS HIGH SCHOOL WALEED | 33,327,000 | 26,250,000 | 34,498,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| LN0337 | GBHS BERO | 36,443,000 | 41,601,000 | 39,275,000 |
| LN0338 | GBHS BAHARPUR | 32,159,000 | 29,938,000 | 37,410,000 |
| LN0339 | GOVERNMENT BOYS HIGH SCHOOL RATODERO | 92,008,000 | 81,843,000 | 106,722,000 |
| LN0340 | GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION | 27,181,000 | 23,187,000 | 28,251,000 |
| LN0341 | GOVERNMENT BOYS HIGH SCHOOL PANJUDER | 20,751,000 | 25,122,000 | 22,628,000 |
| LN0342 | GOVERNMENT BOYS HIGH SCHOOL GHARI | 23,798,000 | 21,557,000 | 25,135,000 |
| LN0343 | GOVERNMENT BOYS HIGH SCHOOL MASUDERO | 19,668,000 | 17,379,000 | 20,546,000 |
| LN0344 | GOVERNMENT BOYS HIGH SCHOOL WASSAYO | 25,177,000 | 19,649,000 | 26,201,000 |
| LN0345 | GOVERNMENT BOYS HIGH SCHOOL MIRPUR | 22,822,000 | 23,183,000 | 24,368,000 |
| LN0346 | GOVERNMENT BOYS HIGH SCHOOL KHANWAH | 10,138,000 | 10,214,000 | 10,759,000 |
| LN0347 | GOVERNMENT BOYS HIGH SCHOOL DORKI | 64,746,000 | 60,587,000 | 75,240,000 |
| LN0348 | GBHS BADAH | 71,214,000 | 62,346,250 | 82,507,000 |
| LN0349 | GBHS ARIJA | 22,598,000 | 24,391,000 | 24,384,000 |
| LN0350 | GOVERNMENT BOYSS HIGH SCHOOL SEEHAR | 21,282,000 | 19,105,000 | 22,337,000 |
| LN0351 | GOVERNMENT BOYS HIGH SCHOOL KARANI | 19,070,000 | 14,735,000 | 19,845,000 |
| LN0352 | GBHS BAKHO | 22,878,000 | 18,494,000 | 23,792,000 |
| LN0353 | GOVERNMENT BOYS HIGH SCHOOL PATHAN | 39,524,000 | 42,398,000 | 46,241,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| LN0354 | GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO | 17,310,000 | 16,828,000 | 18,329,000 |
| LN0355 | GOVERNMENT BOYS HIGH SCHOOL DARA | 19,908,000 | 13,968,920 | 20,524,000 |
| LN0356 | GOVERNMENT BOYS HIGH SCHOOL MAD BAHO | 24,286,000 | 21,853,000 | 25,479,000 |
| LN0358 | GOVERNMENT BOYS HIGH SCHOOL | 18,787,000 | 18,225,000 | 20,007,000 |
| LN0359 | GGHS DHAMR | 25,630,000 | 17,065,000 | 26,347,000 |
| LN0360 | GGHS LARKANA | 60,541,000 | 59,209,480 | 70,341,000 |
| LN0361 | GGHS MUGHAL LARKANA | 84,676,000 | 77,498,700 | 99,009,000 |
| LN0362 | GGHS MAHO LARKANA | 19,045,000 | 28,877,480 | 21,292,000 |
| LN0363 | GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO | 18,385,000 | 23,625,000 | 20,125,000 |
| LN0364 | GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA | 18,988,000 | 17,477,000 | 20,018,000 |
| LN0365 | GBHS TATRI LARKAN | 16,377,000 | 14,590,000 | 17,216,000 |
| LN0366 | GBHS RAHIM BUGHIO | 23,319,000 | 28,932,000 | 25,352,000 |
| LN0367 | GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA | 20,464,000 | 16,133,000 | 21,331,000 |
| LN0368 | GBHS RAHMATPUR LA | 36,851,000 | 33,433,064 | 42,670,000 |
| LN0369 | GGHS RAHMATPUR LARKANA | 27,786,000 | 23,819,000 | 29,090,000 |
| LN0370 | GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK | 51,427,000 | 61,471,000 | 60,665,000 |
| LN0371 | GBHS KHAIRO DERO | 11,511,000 | 10,422,000 | 12,067,000 |
| LN0372 | GBHS PHULPOTA-I L | 18,747,000 | 20,717,000 | 20,110,000 |
| LN0373 | GBHS WARIS DINO M | 9,044,000 | 7,138,000 | 9,399,000 |
| LN0374 | GBHS SACHAL COLON | 24,381,000 | 24,024,000 | 25,939,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| LN0375 | GGHS NAUDERO NEAR FISH MARKET | 21,652,000 | 15,293,000 | 22,329,000 |
| LN0376 | GHS LARKANA | 13,837,000 | 9,813,000 | 14,162,000 |
| MP0316 | GHS MEHMOODABAD MIRPURKHAS | 22,583,000 | 29,256,000 | 25,002,000 |
| MP0317 | GHS PAK COLONY MIRPURKHAS | 19,771,000 | 23,964,000 | 21,422,000 |
| MP0318 | GHS SINDHRI | 20,532,000 | 18,289,000 | 21,566,000 |
| MP0319 | GHS HINGORNO TALUKA SINDHRI | 21,437,000 | 20,200,290 | 22,543,000 |
| MP0320 | GHS MUHAMMAD HASHIM BHURGRI | 15,511,000 | 13,243,000 | 16,295,000 |
| MP0321 | GHS KOT MIR JAN MUHAMMAD | 16,421,000 | 16,067,000 | 17,500,000 |
| MP0322 | GHS MALOOQ PAHORE | 14,236,000 | 10,704,000 | 14,889,000 |
| MP0323 | GHS YAQOOB KAPRI | 20,521,000 | 10,247,000 | 20,612,000 |
| MP0324 | GHS KATHRI | 28,382,000 | 21,877,000 | 29,551,000 |
| MP0325 | GHS FAZAL BHAMBHRO | 20,713,000 | 16,702,000 | 21,636,000 |
| MP0326 | GHS SIR SYED MIRPURKHAS | 18,564,000 | 31,908,000 | 21,221,000 |
| MP0327 | GHS DILBAR MEHAR | 11,409,000 | 8,666,000 | 12,325,000 |
| MP0328 | GHS TANDO JAN MUHAMMAD | 51,516,000 | 52,195,000 | 60,272,000 |
| MP0329 | GHS SULTAN MUHAJIR | 12,446,000 | 8,224,000 | 12,619,000 |
| MP0330 | GHS JHULURI | 21,008,000 | 20,462,000 | 22,278,000 |
| MP0331 | GHS DARUL-UL-ULOOM AL-QASMIA | 36,801,000 | 39,830,000 | 43,023,000 |
| MP0332 | GHS MIRPUR OLD | 25,629,000 | 23,368,000 | 27,023,000 |
| MP0333 | GHS MAKHAN SAMOON | 21,971,000 | 20,579,000 | 23,380,000 |
| MP0334 | GHS KHADIM ALI SHAH | 15,325,000 | 15,808,000 | 16,224,000 |
| MP0335 | GHS DOULAT LEGHARI | 19,920,000 | 19,721,000 | 21,155,000 |
| MP0336 | GHS QAID-E-MILAT SATELITE TOWN | 22,243,000 | 28,311,000 | 24,334,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MP0338 | GHS JHURBI | 18,025,000 | 14,491,000 | 18,811,000 |
| MP0339 | GHS SOHRAB KHAN RAJAR | 7,309,000 | 3,463,000 | 7,210,000 |
| MP0340 | GHS DEH-170 A | 23,685,000 | 19,705,000 | 24,917,000 |
| MP0341 | GHS BHURGRI | 27,564,000 | 21,932,500 | 28,680,000 |
| MP0343 | GHS BACHAL KHASKHELI | 14,521,000 | 15,560,000 | 15,605,000 |
| MP0344 | GHS SHAH WALIULLAH | 38,780,000 | 48,267,000 | 46,673,000 |
| MP0345 | GHS ABDULLAH JARWAR | 18,103,000 | 12,860,000 | 18,706,000 |
| MP0346 | GHS MIRPURKHAS | 89,343,000 | 110,565,620 | 107,705,000 |
| MP0347 | GHS DITAL KHAN LEGHARI | 18,132,000 | 13,754,000 | 18,784,000 |
| MP0348 | GHS DEH-143 A | 14,716,000 | 8,871,440 | 14,904,000 |
| MP0349 | GHS SHAH MUHAMMAD NOHANI | 16,302,000 | 16,718,000 | 17,434,000 |
| MP0350 | GHS KACHELO FARM | 22,249,000 | 16,993,000 | 23,091,000 |
| MP0351 | GHS HAJI SYED KHAN LEGHARI | 15,387,000 | 13,939,000 | 16,154,000 |
| MP0352 | GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS | 48,509,000 | 50,581,000 | 56,876,000 |
| MP0353 | GHS PATOUYOON | 16,435,000 | 15,475,000 | 17,444,000 |
| MP0358 | GGHS KHURSHEED BEGUM | 40,943,000 | 36,419,000 | 47,561,000 |
| MP0359 | GGHS RABIA BASRI | 39,189,000 | 36,452,000 | 45,653,000 |
| MP0360 | GGHS HUDSON | 37,979,000 | 61,736,000 | 46,843,000 |
| MP0361 | GGHS MEHAMOODABAD | 27,817,000 | 23,987,000 | 29,321,000 |
| MP0362 | GGHS APWA | 30,122,000 | 29,310,000 | 31,712,000 |
| MP0363 | GGHS PIR BUX JARWAR | 18,522,000 | 22,468,000 | 20,112,000 |
| MP0365 | GGHS DEH 170-A | 15,633,000 | 11,269,000 | 16,069,000 |
| MP0366 | GGHS TANDO JAN MUHAMMAD | 47,827,000 | 47,524,000 | 55,947,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MP0367 | GGHS JUDHO | 27,635,000 | 30,215,250 | 29,599,000 |
| MP0368 | GGHS NAUKOT | 18,234,000 | 36,513,000 | 21,386,000 |
| MP0369 | GGHS KOT MIR JAN MUHAMMAD | 9,443,000 | 11,269,000 | 10,165,000 |
| MP0370 | GGHS DENGAN BHURGARI | 14,276,000 | 13,782,000 | 15,160,000 |
| MP0371 | GGHS DOULAT LEGHARI MS | 13,062,000 | 17,209,000 | 14,237,000 |
| MP0372 | GGHS FRUIT FARM MS | 20,566,000 | 21,842,000 | 22,055,000 |
| MP0373 | GGHS SATELITE TOWN MS | 34,751,000 | 65,949,000 | 40,583,000 |
| MP0374 | GGHS PHULADYOON MS | 11,504,000 | 6,096,000 | 11,709,000 |
| MP0376 | GGHS DIGRI | 23,044,000 | 26,926,000 | 24,921,000 |
| MP0377 | GBHS MUHAMMAD USMAN HALEPOTO MS | 9,323,000 | 9,272,000 | 9,771,000 |
| MP0378 | GHS UMERABAD MS | 5,433,000 | 5,027,000 | 5,654,000 |
| MP0379 | GOVERNMENT HIGH SCHOOL PANHWAR COLONY | 17,968,000 | 19,114,000 | 19,313,000 |
| MP0380 | GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA | 6,721,000 | 5,488,000 | 7,053,000 |
| MP0381 | GOVERNMENT HIGH SCHOOL AMIR BUX SHAR | 6,108,000 | 6,302,000 | 6,492,000 |
| MP0382 | GOVERNMENT GIRLS HIGH SCHOOL KHAN | 8,404,000 | 7,905,000 | 8,840,000 |
| MP0383 | GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD | 18,105,000 | 13,769,000 | 18,610,000 |
| MP0384 | GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH | 10,663,000 | 11,422,000 | 11,333,000 |
| MP0385 | GOVERNMENT HIGH SCHOOL AHMED DAL KGM | 14,251,000 | 14,451,000 | 15,194,000 |
| MP0386 | GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD | 18,784,000 | 32,632,000 | 21,419,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MP0387 | GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC | 7,171,000 | 7,495,000 | 7,628,000 |
| MP0388 | GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo | 5,761,000 | 8,554,000 | 6,275,000 |
| MP0389 | GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL | 12,961,000 | 10,306,000 | 13,542,000 |
| MP0390 | GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS | 7,347,000 | 7,244,000 | 7,691,000 |
| MP0391 | GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO | 17,476,000 | 18,185,000 | 18,705,000 |
| MX0277 | GHS MITHI | 75,678,000 | 77,490,000 | 88,633,000 |
| MX0278 | AMAR JAGDEST MALANI GBHS NORTH COLONY | 55,221,000 | 60,220,000 | 65,001,000 |
| MX0279 | GHS FAKIR SULAEMAN CHANDIO | 19,798,000 | 19,194,000 | 21,023,000 |
| MX0280 | GHS Kerti | 22,105,000 | 15,408,172 | 22,590,000 |
| MX0281 | GHS Saleh Janjhi | 14,131,000 | 15,504,000 | 15,142,000 |
| MX0282 | GHS Diplo | 40,763,000 | 43,946,000 | 47,726,000 |
| MX0283 | GHS Mitho Dabhro | 13,363,000 | 16,466,000 | 14,522,000 |
| MX0284 | GHS Verhar | 16,800,000 | 20,308,000 | 18,288,000 |
| MX0285 | GHS Bhukrio | 20,406,000 | 11,582,767 | 20,931,000 |
| MX0286 | GHS Khetlari | 13,572,000 | 10,083,200 | 14,039,000 |
| MX0288 | GHS Gurrabah | 17,774,000 | 17,106,000 | 18,683,000 |
| MX0290 | GBHS RAICHAND RATHORE CHELHAR THARPARKAR | 30,218,000 | 29,437,000 | 32,021,000 |
| MX0291 | GHS Aklyoon | 14,431,000 | 11,512,040 | 14,883,000 |
| MX0292 | GHS Sakrio | 18,989,000 | 21,774,000 | 19,269,000 |
| MX0294 | GHS Tardos | 12,448,000 | 10,157,000 | 13,003,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MX0295 | GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR | 17,703,000 | 10,052,000 | 17,751,000 |
| MX0296 | GHS Jesse Jo Par | 20,386,000 | 18,685,000 | 21,467,000 |
| MX0297 | GHS Mehran Vero | 14,041,000 | 11,582,000 | 14,533,000 |
| MX0298 | GHS Kheme Jo Par | 16,571,000 | 13,611,000 | 17,372,000 |
| MX0299 | GHS Charnore | 13,691,000 | 8,872,000 | 14,026,000 |
| MX0300 | GGHS Mithi | 31,348,000 | 34,497,000 | 33,803,000 |
| MX0301 | GGHS Islamkot | 14,943,000 | 14,298,000 | 15,867,000 |
| MX0303 | GGHS Diplo | 21,219,000 | 43,112,800 | 24,850,000 |
| MX0304 | GHS Liakharo | 12,998,000 | 24,221,000 | 14,944,000 |
| MX0305 | GBHS ROOPLO KOLHI THARPARKAR | 11,448,000 | 12,917,000 | 12,354,000 |
| MX0306 | GHS Koya Anwar Nohri | 9,481,000 | 7,610,000 | 9,921,000 |
| MX0307 | GHS Kantio | 22,536,000 | 19,684,000 | 23,617,000 |
| MX0308 | GHS Vowari Dora | 8,678,000 | 7,452,000 | 9,068,000 |
| MX0309 | GHS Phulrabah | 10,498,000 | 12,470,000 | 11,645,000 |
| MX0310 | GHS JITRAR MOLVI YOUSUF | 12,295,000 | 9,701,000 | 12,719,000 |
| MX0311 | GHS Piloo | 11,150,000 | 11,661,000 | 11,805,000 |
| MX0312 | GHS Bhorilo | 16,408,000 | 14,364,000 | 17,216,000 |
| MX0313 | GHS Kot Arbab Mir Muhammad | 14,944,000 | 13,369,000 | 15,752,000 |
| MX0314 | GHS Mokhai | 10,694,000 | 8,125,000 | 11,193,000 |
| MX0315 | GGHS Mithi West | 23,630,000 | 19,640,000 | 24,744,000 |
| MX0316 | GGHS Chachro | 7,369,000 | 9,770,000 | 8,206,000 |
| MX0317 | GGHS NORTHCOLONY MITHI THARPARKAR | 31,993,000 | 27,851,500 | 33,702,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MX0318 | GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI | 19,861,000 | 17,877,000 | 20,860,000 |
| MX0319 | GOVERNMENT HIGH SCHOOL PABUHAR MITHI | 34,190,000 | 37,668,000 | 40,275,000 |
| QS0194 | GBHS KAMBAR | 169,061,000 | 137,246,265 | 196,241,000 |
| QS0195 | GBHS BAGODERO | 43,852,000 | 39,111,600 | 50,943,000 |
| QS0196 | GBHS JEAN ABRO | 39,669,000 | 34,968,000 | 46,035,000 |
| QS0197 | GBHS GOGHARO | 22,738,000 | 21,234,000 | 24,045,000 |
| QS0198 | GBHS CHAJRA | 44,852,000 | 44,853,000 | 52,780,000 |
| QS0199 | GBHS Mirokhan | 66,158,000 | 52,937,000 | 76,289,000 |
| QS0200 | GBHS ARZI BHUTTO | 34,005,000 | 31,197,810 | 39,596,000 |
| QS0201 | GBHS KHABAR | 14,024,000 | 11,694,000 | 14,620,000 |
| QS0202 | GBHS Thouf | 34,152,000 | 36,269,000 | 40,226,000 |
| QS0203 | GBHS HYDER | 15,515,000 | 9,065,000 | 15,831,000 |
| QS0204 | GBHS BHAMBHO | 28,173,000 | 20,459,000 | 29,048,000 |
| QS0205 | GBHS BAHRAM | 33,008,000 | 32,801,000 | 38,607,000 |
| QS0206 | GBHS Nasirabad | 86,410,000 | 82,096,000 | 100,867,000 |
| QS0207 | GBHS GAJI | 35,321,000 | 56,174,000 | 38,394,000 |
| QS0208 | GBHS Khando | 25,349,000 | 20,178,000 | 25,994,000 |
| QS0209 | GBHS DATOO TEWNO | 14,223,000 | 14,934,000 | 15,160,000 |
| QS0210 | GBHS LALU RANK | 32,400,000 | 33,885,000 | 38,173,000 |
| QS0211 | GBHS Waso | 29,108,000 | 16,703,000 | 32,897,000 |
| QS0212 | GBHS Monder | 35,154,000 | 22,754,000 | 40,008,000 |
| QS0213 | GBHS MPL | 73,196,000 | 83,882,280 | 86,950,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| QS0214 | Government Boys High School SS | 44,978,000 | 40,753,000 | 52,040,000 |
| QS0215 | GBHS AITBAR KHAN | 22,494,000 | 18,885,070 | 23,296,000 |
| QS0216 | GBHS KATCHI PULL | 16,409,000 | 17,808,000 | 17,680,000 |
| QS0217 | Government Girls High School SS | 25,597,000 | 20,483,000 | 26,486,000 |
| QS0218 | Government Girls High School Shahdadkot | 39,719,000 | 40,095,000 | 46,734,000 |
| QS0219 | Government Girls High School Kambar | 44,872,000 | 47,931,000 | 52,762,000 |
| QS0220 | Government Girls High School Khandoo | 20,835,000 | 17,038,000 | 21,455,000 |
| QS0221 | Government Girls High School Lalu Rank | 19,227,000 | 21,358,860 | 20,518,000 |
| QS0222 | GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL. | 20,436,000 | 22,722,300 | 21,697,000 |
| QS0223 | GBHS UMED ALI JUNEJO | 22,488,000 | 17,431,650 | 23,195,000 |
| QS0224 | GBHS THORI BIJAR | 21,066,000 | 14,185,260 | 21,525,000 |
| QS0225 | GOVERNMENT GIRLS HIGH SCHOOL BAHRAM | 10,134,000 | 8,742,000 | 10,548,000 |
| QS0226 | GGHS QUBO SAEED KHAN | 6,279,000 | 2,081,000 | 6,121,000 |
| QS0227 | GOVERNMENT GIRLS SCHOOL GHATHAR | 14,143,000 | 7,445,000 | 14,237,000 |
| QS0228 | GBHS MENA | 17,242,000 | 13,957,000 | 17,923,000 |
| QS0229 | GOVERNMENT BOYS HIGH SCHOOL DEDAR | 16,460,000 | 14,940,000 | 17,327,000 |
| QS0230 | GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO | 27,176,000 | 20,976,000 | 27,822,000 |
| QS0231 | GBHS RAHEEM KHAN @ DHI | 19,650,000 | 14,873,000 | 20,299,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| QS0232 | GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY | 9,413,000 | 7,227,000 | 9,691,000 |
| QS0233 | GBHS JUNANI SHARIF | 25,864,000 | 28,279,300 | 27,427,000 |
| QS0234 | GBHS SAJAWAL | 15,548,000 | 14,313,000 | 16,402,000 |
| QS0235 | GBHS THARO WADHO | 10,189,000 | 10,546,000 | 10,847,000 |
| QS0236 | GBHS MAHI MAKOOL | 15,417,000 | 19,522,000 | 16,506,000 |
| QS0237 | GBHS WALIDAD MUGH | 22,152,000 | 12,941,000 | 22,554,000 |
| QS0238 | GOVERNMENT BOYS HIGH SCHOOL GATHAR | 12,745,000 | 11,562,000 | 13,534,000 |
| QS0239 | GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA | 9,955,000 | 5,401,000 | 10,139,000 |
| SN0290 | GOVERNMENT HIGH SCHOOL PIR BUX RAJAR | 14,930,000 | 9,513,000 | 15,291,000 |
| SN0291 | GOVERNMENT HIGH SCHOOL K.F TALUKA | 54,279,000 | 51,458,000 | 63,432,000 |
| SN0292 | GOVERNMENT HIGH SCHOOL CHOTIARYOON | 26,603,000 | 15,413,000 | 26,997,000 |
| SN0293 | GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT | 25,996,000 | 22,583,370 | 27,368,000 |
| SN0294 | GOVERNMENT HIGH SCHOOL SANGHAR TALUKA | 111,807,000 | 84,673,100 | 129,132,000 |
| SN0295 | GOVERNMENT HIGH SCHOOL MOLVI KHAIR | 41,911,000 | 43,130,000 | 49,318,000 |
| SN0296 | GOVERNMENT HIGH SCHOOL GUJRI TALUKA | 26,394,000 | 24,938,000 | 27,619,000 |
| SN0297 | GOVERNMENT HIGH SCHOOL CHAK NO:03 | 34,949,000 | 37,076,000 | 41,315,000 |
| SN0298 | GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN | 16,546,000 | 14,990,000 | 17,425,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SN0299 | GOVERNMENT HIGH SCHOOL CHAK NO:40 | 25,441,000 | 19,893,000 | 26,712,000 |
| SN0300 | GOVERNMENT HIGH SCHOOL CHAK NO:05 | 14,864,000 | 9,027,000 | 15,234,000 |
| SN0301 | GOVERNMENT HIGH SCHOOL SIRAANWARI | 14,700,000 | 13,352,000 | 15,619,000 |
| SN0302 | GOVERNMENT HIGH SCHOOL KANDIARI TALUKA | 30,223,000 | 28,576,000 | 31,837,000 |
| SN0303 | GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA | 14,355,000 | 10,228,045 | 14,774,000 |
| SN0304 | GOVERNMENT HIGH SCHOOL NAUABAD | 19,308,000 | 16,232,000 | 20,079,000 |
| SN0305 | GOVERNMENT HIGH SCHOOL BERANI | 32,744,000 | 31,898,000 | 34,491,000 |
| SN0306 | GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO | 85,885,000 | 74,177,000 | 99,807,000 |
| SN0307 | GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI | 25,586,000 | 20,875,000 | 26,533,000 |
| SN0308 | GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA | 60,023,000 | 48,690,000 | 69,595,000 |
| SN0309 | GOVERNMENT HIGH SCHOOL JM TALUKA TANDO | 85,152,000 | 89,038,000 | 100,576,000 |
| SN0310 | GOVERNMENT HIGH SCHOOL BAGOWADADANI | 33,694,000 | 25,463,000 | 34,946,000 |
| SN0311 | GOVERNMENT HIGH SCHOOL BUXO NIZAMANI | 15,656,000 | 13,955,000 | 16,443,000 |
| SN0312 | GOVERNMENT HIGH SCHOOL AHMED BURIRO | 15,119,000 | 19,017,000 | 16,537,000 |
| SN0313 | GOVERNMENT HIGH SCHOOL TAYAB THAHIM | 25,420,000 | 25,722,000 | 26,957,000 |
| SN0314 | GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR | 125,730,000 | 113,710,000 | 148,157,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SN0315 | GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR | 89,491,000 | 84,740,400 | 105,407,000 |
| SN0316 | GOVERNMENT HIGH SCHOOL LUNDO | 26,716,000 | 22,705,000 | 28,145,000 |
| SN0317 | GOVERNMENT HIGH SCHOOL ALAM KHAN | 16,166,000 | 9,673,000 | 16,305,000 |
| SN0318 | GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI | 30,987,000 | 20,786,000 | 35,350,000 |
| SN0319 | GOVERNMENT HIGH SCHOOL MALDASI | 22,227,000 | 19,328,000 | 22,955,000 |
| SN0320 | GOVERNMENT HIGH SCHOOL SHUJA JAKHRO | 13,843,000 | 14,316,000 | 14,787,000 |
| SN0321 | GOVERNMENT HIGH SCHOOL MAQSOODO RIND | 19,585,000 | 15,803,000 | 20,407,000 |
| SN0322 | GOVERNMENT HIGH SCHOOL KHIPRO | 54,779,000 | 49,009,000 | 63,766,000 |
| SN0323 | GOVERNMENT HIGH SCHOOL BUS STAND LOON | 22,873,000 | 18,002,000 | 23,633,000 |
| SN0324 | GOVERNMENT HIGH SCHOOL DHILYAR | 25,372,000 | 26,563,000 | 26,884,000 |
| SN0325 | GOVERNMENT HIGH SCHOOL HATHUNGO | 32,730,000 | 26,412,000 | 33,682,000 |
| SN0326 | GOVERNMENT HIGH SCHOOL YAMIN HINGORJO | 22,980,000 | 21,556,000 | 24,174,000 |
| SN0327 | GOVERNMENT HIGH SCHOOL KHAHI | 21,766,000 | 22,545,000 | 23,224,000 |
| SN0328 | GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD | 17,877,000 | 13,466,000 | 18,517,000 |
| SN0329 | GOVERNMENT HIGH SCHOOL KHAMBHRO | 10,711,000 | 13,860,000 | 11,299,000 |
| SN0330 | GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO | 37,338,000 | 33,265,000 | 43,162,000 |
| SN0331 | GOVERNMENT HIGH SCHOOL BANKO | 24,414,000 | 22,542,000 | 25,729,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SN0332 | GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM | 17,397,000 | 15,919,000 | 18,704,000 |
| SN0333 | GOVERNMENT HIGH SCHOOL HAJI NOOR DIN | 20,777,000 | 8,967,000 | 20,716,000 |
| SN0334 | GOVERNMENT HIGH SCHOOL RUKAN BURIRO | 20,371,000 | 21,156,050 | 21,780,000 |
| SN0335 | GOVERNMENT HIGH SCHOOL KHADRO | 49,983,000 | 43,221,000 | 57,606,000 |
| SN0336 | GOVERNMENT HIGH SCHOOL RAWTIANI | 24,083,000 | 20,587,000 | 25,150,000 |
| SN0337 | GOVERNMENT HIGH SCHOOL JAFFAR KHAN | 25,127,000 | 19,854,000 | 25,983,000 |
| SN0338 | GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD | 18,652,000 | 10,260,000 | 18,832,000 |
| SN0339 | GOVERNMENT HIGH SCHOOL DIM 02 | 16,613,000 | 11,418,000 | 16,982,000 |
| SN0340 | GOVERNMENT HIGH SCHOOL DIM 03 | 23,256,000 | 20,264,000 | 24,428,000 |
| SN0341 | GOVERNMENT HIGH SCHOOL RAIS ALTAF | 22,319,000 | 20,687,000 | 23,577,000 |
| SN0342 | GOVERNMENT GIRLS HIGH SCHOOL SANGHAR | 76,231,000 | 68,679,000 | 88,806,000 |
| SN0343 | GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03 | 33,025,000 | 24,281,000 | 34,191,000 |
| SN0344 | GOVERNMENT GIRLS HIGH SCHOOL DOUBLE | 43,209,000 | 49,350,000 | 50,921,000 |
| SN0345 | GOVERNMENT GIRLS HIGH SCHOOL DEH 22 | 26,606,000 | 21,752,000 | 27,619,000 |
| SN0346 | GOVERNMENT GIRLS HIGH SCHOOL KHADRO | 22,738,000 | 23,209,000 | 24,054,000 |
| SN0347 | GOVERNMENT GIRLS HIGH SCHOOL JHOL | 23,961,000 | 30,694,010 | 26,183,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SN0348 | GOVERNMENT GIRLS HIGH SCHOOL JAFFAR | 12,406,000 | 9,838,000 | 12,916,000 |
| SN0349 | GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI | 17,718,000 | 16,990,000 | 18,776,000 |
| SN0350 | GOVERNMENT GIRLS HIGH SCHOOL RUKKAN | 13,460,000 | 9,607,000 | 13,969,000 |
| SN0351 | GOVERNMENT GIRLS HIGH SCHOOL JATIA | 30,437,000 | 22,953,000 | 31,384,000 |
| SN0352 | GOVERNMENT GIRLS HIGH SCHOOL SARHARI | 17,276,000 | 19,586,000 | 18,403,000 |
| SN0353 | GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL | 49,773,000 | 49,300,000 | 58,178,000 |
| SN0354 | GOVERNMENT GIRLS HIGH SCHOOL F.J. | 110,405,000 | 88,661,253 | 127,950,000 |
| SN0355 | GOVERNMENT GIRLS HIGH SCHOOL | 21,746,000 | 15,404,000 | 22,460,000 |
| SN0356 | GBHS G.M LEGHARI | 24,835,000 | 17,486,000 | 25,524,000 |
| SQ0245 | GBHS No. I SHIKARPUR | 111,361,000 | 78,166,000 | 128,157,000 |
| SQ0246 | HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL | 79,732,000 | 61,100,000 | 92,185,000 |
| SQ0248 | HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL | 33,664,000 | 27,687,000 | 39,070,000 |
| SQ0249 | HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL | 34,667,000 | 25,370,000 | 39,860,000 |
| SQ0251 | HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL | 50,050,000 | 36,324,800 | 57,571,000 |
| SQ0252 | HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL | 23,611,000 | 17,227,000 | 24,363,000 |
| SQ0253 | HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL | 19,812,000 | 16,458,000 | 20,678,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SQ0254 | HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL | 13,812,000 | 10,363,000 | 14,322,000 |
| SQ0255 | GOVERNMENT BOYS HIGH SCHOOL | 11,519,000 | 9,086,000 | 11,945,000 |
| SQ0256 | GOVERNMENT BOYS HIGH SCHOOL | 14,218,000 | 9,112,000 | 14,581,000 |
| SQ0257 | GOVERNMENT BOYS HIGH SCHOOL | 14,186,000 | 14,640,000 | 15,191,000 |
| SQ0258 | GOVERNMENT BOYS HIGH SCHOOL | 17,291,000 | 12,426,000 | 17,805,000 |
| SQ0259 | GOVERNMENT BOYS HIGH SCHOOL | 25,653,000 | 16,220,000 | 26,169,000 |
| SQ0260 | GOVERNMENT BOYS HIGH SCHOOL | 16,418,000 | 10,989,000 | 16,821,000 |
| SQ0261 | GOVERNMENT BOYS HIGH SCHOOL | 16,912,000 | 11,423,000 | 17,360,000 |
| SQ0262 | GOVERNMENT BOYS HIGH SCHOOL | 12,582,000 | 8,374,000 | 12,886,000 |
| SQ0264 | GOVERNMENT BOYS HIGH SCHOOL | 6,017,000 | 3,374,000 | 6,142,000 |
| SQ0265 | GOVERNMENT BOYS HIGH SCHOOL | 10,837,000 | 5,790,220 | 10,995,000 |
| SQ0266 | GOVERNMENT BOYS HIGH SCHOOL | 15,347,000 | 9,586,000 | 15,668,000 |
| SQ0267 | GOVERNMENT BOYS HIGH SCHOOL | 11,283,000 | 7,383,000 | 11,493,000 |
| SQ0268 | GOVERNMENT BOYS HIGH SCHOOL | 35,230,000 | 23,708,050 | 40,112,000 |
| SQ0269 | GOVERNMENT BOYS HIGH SCHOOL | 9,877,000 | 4,975,000 | 9,749,000 |
| SQ0270 | GOVERNMENT BOYS HIGH SCHOOL | 25,786,000 | 19,813,000 | 26,650,000 |
| SQ0271 | GOVERNMENT BOYS HIGH SCHOOL | 27,340,000 | 12,953,800 | 27,341,000 |
| SQ0272 | GOVERNMENT BOYS HIGH SCHOOL | 24,253,000 | 14,635,000 | 24,716,000 |
| SQ0273 | GOVERNMENT BOYS HIGH SCHOOL | 25,644,000 | 22,089,000 | 26,773,000 |
| SQ0274 | GOVERNMENT BOYS HIGH SCHOOL | 13,740,000 | 12,041,000 | 14,437,000 |
| SQ0275 | GOVERNMENT BOYS HIGH SCHOOL | 22,195,000 | 20,606,000 | 23,505,000 |
| SQ0277 | GOVERNMENT BOYS HIGH SCHOOL | 23,190,000 | 19,854,000 | 24,162,000 |
| SQ0278 | GOVERNMENT BOYS HIGH SCHOOL | 27,907,000 | 21,033,000 | 28,796,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SQ0279 | GOVERNMENT BOYS HIGH SCHOOL | 13,800,000 | 12,598,202 | 14,510,000 |
| SQ0280 | GOVERNMENT BOYS HIGH SCHOOL | 6,249,000 | 5,545,000 | 6,606,000 |
| SQ0281 | GOVERNMENT BOYS HIGH SCHOOL | 15,649,000 | 8,436,000 | 15,771,000 |
| SQ0283 | GOVERNMENT BOYS HIGH SCHOOL | 12,428,000 | 7,038,000 | 12,618,000 |
| SQ0284 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 143,945,000 | 121,642,000 | 166,526,000 |
| SQ0285 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 29,846,000 | 24,933,000 | 34,620,000 |
| SQ0287 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 10,291,000 | 7,799,000 | 10,694,000 |
| SQ0288 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 6,639,000 | 7,253,000 | 7,157,000 |
| SQ0289 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 8,245,000 | 5,567,440 | 8,524,000 |
| SQ0290 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 13,525,000 | 12,741,000 | 14,344,000 |
| SQ0291 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 13,732,000 | 9,529,640 | 14,084,000 |
| SQ0292 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 21,177,000 | 18,052,000 | 22,167,000 |
| SQ0293 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 15,023,000 | 11,602,000 | 15,643,000 |
| SQ0294 | GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B | 6,449,000 | 8,036,444 | 7,085,000 |
| SQ0295 | GOVERNMENT GIRLS HIGH SCHOOL GAHEJA | 6,767,000 | 6,231,000 | 7,235,000 |
| SQ0296 | GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR | 5,296,000 | 571,000 | 5,170,000 |
| SQ0297 | GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR | 6,025,000 | 2,132,000 | 6,144,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SQ0298 | GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W | 5,375,000 | 3,732,000 | 5,595,000 |
| SQ0299 | GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG | 3,855,000 | 3,491,000 | 3,996,000 |
| SQ0300 | GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO | 10,118,000 | 10,926,000 | 10,865,000 |
| SQ0301 | GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR | 5,285,000 | 611,458 | 5,159,000 |
| SQ0302 | GBHS JINDO DERO | 4,963,000 | 1,092,000 | 4,695,000 |
| SQ0303 | GOVERNMENT GIRLS HIGH SCHOOL RUK | 4,317,000 | 3,454,000 | 4,415,000 |
| SQ0304 | GOVERNMENT GIRLS HIGH SCHOOL RUSTAM | 7,805,000 | 5,608,000 | 8,123,000 |
| SQ0305 | GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT | 5,285,000 | 587,190 | 5,159,000 |
| SQ0306 | GOVERNMENT GIRLS HIGH SCHOOL ABDO | 5,831,000 | 6,309,000 | 6,255,000 |
| SQ0307 | GOVERNMENT GIRLS HIGH SCHOOL HOTI | 7,907,000 | 14,386,000 | 9,221,000 |
| SQ0308 | GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT | 6,811,000 | 3,689,000 | 7,094,000 |
| SQ0309 | GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA | 10,615,000 | 14,481,000 | 11,760,000 |
| SQ0310 | GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA | 8,276,000 | 15,836,000 | 9,568,000 |
| SQ0311 | GBHS WAKRO JAGIR | 5,283,000 | 514,000 | 5,151,000 |
| SQ0312 | GOVERNMENT BOYS HIGH SCHOOL DIYA | 6,961,000 | 4,484,000 | 7,014,000 |
| SQ0313 | GBHS KOT AKHTAR MOHAMMAD | 11,796,000 | 11,012,000 | 12,493,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SQ0314 | GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO | 5,285,000 | 1,210,000 | 5,125,000 |
| SQ0315 | GBHS TURT MUHRO | 6,164,000 | 1,424,000 | 6,037,000 |
| SQ0316 | GBHS NEEPEAR ABAD | 5,500,000 | 3,656,000 | 5,698,000 |
| SQ0317 | GBHS SHER ALI JAT | 5,404,000 | 1,770,154 | 5,415,000 |
| SQ0318 | GBHS MAZARJO | 5,627,000 | 315,564 | 5,444,000 |
| SQ0319 | GBHS MULAN NIZAMU | 4,725,000 | 1,453,000 | 4,564,000 |
| SQ0320 | GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN | 5,283,000 | 2,600,000 | 5,413,000 |
| UT0221 | GHS NO II UMERKOT | 25,529,000 | 27,398,600 | 27,482,000 |
| UT0222 | GHS NEW CHHORE | 30,751,000 | 28,263,000 | 32,447,000 |
| UT0224 | GHS MOHAMMED ALAM PALLI | 11,330,000 | 9,821,000 | 11,661,000 |
| UT0225 | GHS MOULA BUX RAJAR | 15,360,000 | 8,569,090 | 15,605,000 |
| UT0226 | GHS HAJI BAIG JAKHRO | 19,226,000 | 15,513,500 | 20,060,000 |
| UT0227 | GHS JANHERO | 17,091,000 | 11,314,000 | 17,444,000 |
| UT0228 | GHS HYDER FARM | 17,693,000 | 13,003,000 | 18,169,000 |
| UT0229 | GHS BODER FARM | 16,088,000 | 14,256,020 | 16,852,000 |
| UT0230 | GHS SHADI PALLI | 23,424,000 | 21,880,587 | 24,958,000 |
| UT0231 | GHS DODO MANGRIO | 8,099,000 | 7,159,000 | 8,483,000 |
| UT0232 | GHS GHULAM NABI SHAH | 21,172,000 | 18,137,000 | 22,351,000 |
| UT0233 | GHS TURKO MANGRIO | 16,733,000 | 15,610,000 | 17,760,000 |
| UT0234 | GHS SAMARO ROAD | 20,761,000 | 18,141,000 | 21,952,000 |
| UT0235 | GHS SALEH BHANBHRO | 16,069,000 | 14,249,000 | 17,008,000 |
| UT0238 | GHS NABISAR TOWN | 8,938,000 | 7,811,000 | 9,628,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| UT0239 | GHS MEHMOODABAD TALHI | 15,735,000 | 16,244,000 | 16,905,000 |
| UT0240 | GHS SAJAN KHAN CHANDIO | 13,346,000 | 9,523,000 | 13,698,000 |
| UT0241 | GGHS UMERKOT | 64,502,000 | 65,303,000 | 75,736,000 |
| UT0242 | GGHS DHORONARO | 10,036,000 | 9,670,000 | 10,717,000 |
| UT0243 | GGHS SADHER PALLI | 5,572,000 | 4,884,000 | 5,804,000 |
| UT0244 | GGHS MEHMOODABAD TALHI | 8,859,000 | 6,763,500 | 9,292,000 |
| UT0245 | GGHS SAMARO TOWN | 17,738,000 | 20,416,000 | 19,361,000 |
| UT0246 | GHS SHER KHAN NOHRI | 8,931,000 | 9,146,000 | 9,433,000 |
| UT0247 | GHS Khokhrapar | 9,714,000 | 11,273,000 | 10,401,000 |
| UT0248 | GHS Vehro | 21,790,000 | 16,290,000 | 22,514,000 |
| UT0249 | GHS Sekhro Abdullah Paro | 13,842,000 | 13,838,000 | 14,536,000 |
| UT0250 | GHS AHORI FARM | 14,154,000 | 17,846,000 | 15,562,000 |
| UT0251 | GHS Kharoro Syed | 21,482,000 | 24,020,000 | 23,106,000 |
| UT0252 | GHS Mir Wali Mohammed Talpur | 8,938,000 | 9,124,000 | 9,655,000 |
| UT0253 | GGHS KHARORO CHARAN | 10,296,000 | 10,318,000 | 10,968,000 |
| UT0254 | GHS GHARIBABAD | 18,939,000 | 20,466,000 | 20,411,000 |
| UT0255 | GHS BANDHO | 4,492,000 | 4,916,480 | 4,768,000 |
| UT0256 | GGHS SOOFI FAKEER | 7,020,000 | 4,175,000 | 7,072,000 |
| UT0257 | GHS DARO KOLHI | 19,627,000 | 19,672,000 | 20,986,000 |
| UT0258 | GGHS GHARIBABAD | 19,513,000 | 19,990,450 | 20,967,000 |
| UT0259 | GHS Sadhoori Syed | 4,008,000 | 2,430,000 | 4,006,000 |
| UT0260 | GGHS VEHRO SHARIF | 15,760,000 | 15,586,000 | 17,003,000 |
| UT0261 | GHS BACHABAND | 10,615,000 | 8,917,790 | 11,208,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| UT0262 | GHS Padhrio Farm | 7,120,000 | 8,070,220 | 7,711,000 |
| UT0263 | GHS Jalal Khaskheli | 5,207,000 | 4,818,000 | 5,392,000 |
| UT0264 | GHS Okraro Panhwer | 5,565,000 | 5,331,000 | 5,906,000 |
| UT0265 | GHS Senhoee Hashim Dars | 5,106,000 | 3,197,500 | 5,137,000 |
| UT0266 | GHS Soofi Akbar Hussain | 8,234,000 | 5,441,000 | 8,894,000 |
| UT0267 | GHS HAYAT PUNJABI | 7,531,000 | 7,052,000 | 7,785,000 |
| UT0268 | GHS Kaplore | 4,599,000 | 2,907,000 | 4,654,000 |
| UT0269 | GHS BABU FAKIR UMERKOT | 10,433,000 | 8,341,000 | 10,878,000 |
| BI0569 | GGHS KADHAN BADIN | 4,474,000 | 1,094,000 | 4,565,000 |
| BI0570 | GHS KALRO MORI TALUKA MATLI BADIN | 3,253,000 | 734,000 | 3,403,000 |
| BI0594 | GHS GHULAM MUHAMMAD ARAIN BADIN | 27,430,000 | 20,655,000 | 31,828,000 |
| BI0604 | GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN | 7,819,000 | 1,754,000 | 7,459,000 |
| BI0605 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN | 13,178,000 | 2,942,000 | 12,540,000 |
| BI0620 | GSS HAJI JUNEJO TALUK GOLARCHI BADIN | 25,655,000 | 3,203,369 | 25,816,000 |
| DD0378 | GGHS HAFIZ MIR MUHAMMAD KALHORO DADU | 10,635,000 | 6,277,000 | 11,478,000 |
| GO0303 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI | 13,171,000 | 1,204,000 | 12,569,000 |
| HB0645 | GBHS TANDO FAZAL HYDERBAD | 2,766,000 | 654,000 | 2,752,000 |
| HB0646 | GBHS WANKIWASI HYDERABAD | 2,766,000 | 654,000 | 2,752,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| HB0647 | GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD | 2,766,000 | 654,000 | 2,752,000 |
| HB0648 | GGHS HALEPOTA HYDERABAD | 3,612,000 | 842,000 | 3,554,000 |
| HB0649 | GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF | 3,612,000 | 842,000 | 3,554,000 |
| JO0289 | GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO | 8,262,000 | 2,197,000 | 7,792,000 |
| JO0290 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO | 13,667,000 | 3,431,000 | 12,907,000 |
| KQ2360 | BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION | 194,540,000 | 68,780,387 | 198,884,000 |
| KX0597 | GGHS MIR ALI BAZAR KHAIRPUR | 10,369,000 | 10,200,000 | 11,018,000 |
| KX0598 | GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR | 9,565,000 | 8,135,000 | 10,312,000 |
| KX0599 | GBHS TAJAL KHAIRPUR | 7,211,000 | 6,360,190 | 7,597,000 |
| KX0600 | GBHS GAGRI KHAIRPUR | 5,110,000 | 11,374,000 | 6,262,000 |
| KX0601 | GGHS PIR ESSA KHAIRPUR | 6,135,000 | 1,410,000 | 5,949,000 |
| KX0602 | GHS GHULAM JAFFAR KHAKKI KHAIRPUR | 5,439,000 | 7,378,000 | 6,108,000 |
| KX0603 | GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR | 9,104,000 | 9,264,000 | 9,815,000 |
| KX0604 | GHS PHORI KHAIRPUR | 3,235,000 | 759,000 | 3,615,000 |
| KX0605 | GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR | 6,714,000 | 7,681,850 | 12,841,000 |
| KX0629 | GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR | 9,943,000 | 3,451,000 | 9,865,000 |
| KX0630 | GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR | 9,254,000 | 2,551,000 | 9,032,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KX0638 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR | 32,203,000 | 5,549,000 | 30,857,000 |
| KX0667 | SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR | 7,560,000 | 1,055,116 | 7,258,000 |
| KX0672 | GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR | 6,766,000 | 3,613,000 | 6,958,000 |
| KX0687 | GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS | 10,146,000 | 12,068,000 | 11,122,000 |
| KX0688 | GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS | 9,259,000 | 16,303,000 | 10,765,000 |
| KX0689 | GGHS GUJJO NIZAMANI KHAIRPUR MIRS | 7,085,000 | 5,372,000 | 7,381,000 |
| KX0690 | GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS | 10,197,000 | 16,451,000 | 11,674,000 |
| KX0691 | GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS | 7,368,000 | 6,908,450 | 7,762,000 |
| KX0692 | GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS | 9,254,000 | 7,733,000 | 9,990,000 |
| KX0693 | GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS | 3,509,000 | 878,000 | 3,693,000 |
| KX0694 | GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS | 3,509,000 | 878,000 | 3,693,000 |
| KX0695 | GGHS DARAZA SHAREEF KHAIRPUR MIRS | 3,509,000 | 878,000 | 3,693,000 |
| KX0696 | GBHS VISRIO WAHAN KHAIRPUR MIRS | 3,509,000 | 1,034,360 | 3,693,000 |
| KX0697 | GGHS SULTAN UL MADRIS KHAIRPUR MIRS | 3,509,000 | 1,834,870 | 3,803,000 |
| KX0698 | GGHS DARBAR KHAIRPUR MIRS | 3,509,000 | 878,000 | 3,693,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KX0699 | GBHS PHULPOTO KATOHAR KHAIRPUR MIRS | 3,509,000 | 832,000 | 3,751,000 |
| KX0700 | GBHS KALRI MOHALLA KHAIRPUR MIRS | 3,509,000 | 1,933,227 | 3,693,000 |
| KX0701 | GGHS JISKANI KHAIRPUR MIRS | 3,509,000 | 878,000 | 3,693,000 |
| KX0702 | GBHS JHANGO KHAIRPUR MIRS | 3,509,000 | 878,000 | 3,693,000 |
| KX0703 | GGMS MULKO WAHAN KHAIRPUR MIRS | 3,509,000 | 1,075,450 | 3,693,000 |
| KX0704 | GGHS USMAN RIND KHAIRPUR MIRS | 3,509,000 | 1,048,940 | 3,759,000 |
| LN0514 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA | 32,346,000 | 5,585,000 | 31,008,000 |
| MP0463 | GBHS DIN MOHAMMAD NAREJO MIRPURKHAS | 6,503,000 | 2,336,410 | 6,560,000 |
| MP0506 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS | 32,346,000 | 5,585,000 | 31,008,000 |
| MP0522 | GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS | 7,819,000 | 1,754,000 | 7,459,000 |
| MX0356 | GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR | 9,053,000 | 4,522,776 | 9,588,000 |
| MX0357 | GHS SOBHIYAR THARPARKAR | 4,234,000 | 1,799,000 | 4,349,000 |
| MX0358 | GHS CHIRBRIYAR THARPARKAR | 5,992,000 | 5,264,000 | 6,437,000 |
| MX0359 | GHS DABHRI THARPARKAR | 5,886,000 | 4,548,000 | 6,249,000 |
| MX0360 | GHS MODOOR THARPARKAR | 5,985,000 | 3,963,988 | 6,258,000 |
| MX0361 | GHS HAYAT HALEPOTOTHARPARKAR | 6,210,000 | 5,060,000 | 6,610,000 |
| MX0362 | GHS TAJ M. SHAHANI THARPARKAR | 5,580,000 | 4,078,000 | 5,800,000 |
| MX0363 | GHS KATHE JI VERI THARPARKAR | 5,885,000 | 1,666,000 | 5,940,000 |
| MX0364 | GHS UDANI THARPARKAR | 4,107,000 | 6,127,000 | 4,519,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MX0365 | GHS KUBRI THARPARKAR | 5,281,000 | 1,220,000 | 5,147,000 |
| MX0366 | GHS SUNDAR THARPARKAR | 6,868,000 | 3,467,359 | 7,190,000 |
| MX0367 | GHS KASBO THARPARKAR | 6,657,000 | 5,070,000 | 7,134,000 |
| MX0368 | GHS HIRAR DEDA THARPARKAR | 5,568,000 | 3,923,000 | 5,724,000 |
| MX0398 | GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR | 4,382,000 | 8,896,000 | 4,993,000 |
| MX0399 | SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR | 3,924,000 | 2,715,000 | 4,122,000 |
| MY0247 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI | 13,178,000 | 2,942,000 | 12,540,000 |
| NX0359 | GHS MOORATH NAUSHAHRO FEROZE | 5,345,000 | 5,940,000 | 5,780,000 |
| NX0398 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE | 13,196,000 | 2,935,000 | 12,780,000 |
| NX0399 | GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE | 4,889,000 | 991,000 | 4,741,000 |
| QS0285 | GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT | 8,812,000 | 8,819,156 | 9,345,000 |
| SB0434 | GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I | 12,340,000 | 14,574,000 | 13,455,000 |
| SB0435 | GOVT. BENAZIR DISTRICT SCHOOL DAUR | 11,119,000 | 7,801,000 | 11,506,000 |
| SB0436 | GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I | 10,620,000 | 5,786,000 | 10,830,000 |
| SB0437 | GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED | 10,668,000 | 6,916,000 | 10,979,000 |
| SB0438 | GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI | 11,173,000 | 9,216,000 | 11,529,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SB0485 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD | 13,178,000 | 2,942,000 | 12,540,000 |
| SL0079 | GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL | 7,819,000 | 1,754,000 | 7,459,000 |
| SL0080 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL | 13,178,000 | 2,942,000 | 12,540,000 |
| SN0437 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR | 13,178,000 | 2,942,000 | 12,540,000 |
| SY0494 | GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR | 8,489,000 | 1,938,000 | 8,186,000 |
| SY0495 | GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR | 9,372,000 | 2,867,000 | 9,256,000 |
| SY0496 | GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR | 9,289,000 | 1,276,189 | 9,061,000 |
| SY0497 | GOVERNMENT HIGH SCHOOL ARAIN SUKKUR | 8,895,000 | 1,314,256 | 8,631,000 |
| SY0498 | GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR | 9,241,000 | 1,411,000 | 8,975,000 |
| SY0499 | GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR | 9,855,000 | 3,222,000 | 9,736,000 |
| SY0504 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR | 32,623,000 | 10,561,440 | 32,151,000 |
| TN0224 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN | 32,346,000 | 5,585,000 | 31,008,000 |
| TQ0233 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR | 13,178,000 | 2,942,000 | 12,540,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TX0389 | GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA | 11,080,000 | 10,977,000 | 11,883,000 |
| TX0405 | GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA | 7,819,000 | 1,754,000 | 7,459,000 |
| TX0406 | GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA | 13,178,000 | 2,942,000 | 12,540,000 |
| UT0317 | GGHS GHULAM NABI SHAH DISTRICT UMERKOT | 5,528,000 | 1,351,000 | 5,740,000 |
| UT0318 | GGHS SHADI PALI DISTRICT UMERKOT | 4,440,000 | 5,193,000 | 4,939,000 |
| UT0319 | GGHS PITHORO UMERKOT | 4,840,000 | 7,490,000 | 5,642,000 |
| UT0334 | GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT | 7,819,000 | 1,754,000 | 7,459,000 |
| BI0456 | GHS BHUGRA MEMON BADIN | 20,711,000 | 23,602,000 | 22,662,000 |
| BI0457 | GHS BADIN | 64,872,000 | 61,303,864 | 76,821,000 |
| BI0458 | GHS GARIBABAD BADIN | 40,566,000 | 34,328,000 | 47,216,000 |
| BI0459 | GHS GULAB LEGHARI BADIN | 22,931,000 | 22,755,000 | 24,666,000 |
| BI0460 | GHS HAJI SAWAN BADIN | 18,231,000 | 19,543,000 | 19,678,000 |
| BI0461 | GHS PEERU LASHARI BADIN | 28,774,000 | 35,661,000 | 31,665,000 |
| BI0462 | GHS SIGNAL CHAK @ SHADI BADI | 12,524,000 | 7,520,000 | 12,833,000 |
| BI0463 | GHS UMERUDDIN PANJABI BADIN | 17,703,000 | 17,155,000 | 18,914,000 |
| BI0464 | GHS DOST M PANHWER BADIN | 20,332,000 | 25,111,000 | 22,443,000 |
| BI0465 | GHS MALHAN BADIN | 24,270,000 | 24,600,000 | 26,303,000 |
| BI0466 | GHS GHULAM ALI PUNJABI BADIN | 35,016,000 | 32,196,000 | 41,124,000 |
| BI0467 | GHS GHULAM MUHAMMAD BADIN | 13,195,000 | 12,676,000 | 14,090,000 |
| BI0468 | GHS KARIO GANWER BADIN | 24,994,000 | 22,481,000 | 26,791,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| BI0469 | GHS KHLIFO QASIM BADIN | 15,101,000 | 12,027,995 | 15,876,000 |
| BI0470 | GHS MATLI BADIN | 93,362,000 | 88,798,265 | 110,113,000 |
| BI0472 | GHS RIP BADIN | 13,678,000 | 8,125,000 | 14,070,000 |
| BI0473 | GHS SAEED PUR BADIN | 18,922,000 | 21,793,000 | 20,663,000 |
| BI0474 | GHS TANDO GHULAM ALI BADIN | 48,496,000 | 54,748,000 | 57,713,000 |
| BI0475 | GHS THAREE BADIN | 17,081,000 | 18,481,000 | 18,589,000 |
| BI0476 | GHS BALOCH CHAK BADIN | 16,129,000 | 11,137,000 | 16,741,000 |
| BI0477 | GHS PHATTAN PERHIAR BADIN | 10,055,000 | 11,803,860 | 11,156,000 |
| BI0478 | GHS FATEHABAD BADIN | 8,841,000 | 7,644,000 | 9,503,000 |
| BI0479 | GHS GHULAM SHAH MORI BADIN | 16,401,000 | 18,684,000 | 17,899,000 |
| BI0480 | GHS HAJI KHAN CHANDIO BADIN | 11,510,000 | 10,802,280 | 12,307,000 |
| BI0481 | GHS MITHO KHAN CHANDIO BADIN | 15,602,000 | 17,704,000 | 17,018,000 |
| BI0482 | GHS RAJO KHANANI BADIN | 33,528,000 | 26,818,000 | 35,241,000 |
| BI0483 | GHS TALHAR BADIN | 34,596,000 | 30,326,300 | 40,395,000 |
| BI0484 | GHS NIZAMUDDIN ARAIN BADIN | 17,894,000 | 17,954,000 | 19,271,000 |
| BI0485 | GHS KAPRI MORI BADIN | 13,487,000 | 12,419,000 | 14,473,000 |
| BI0486 | GHS WALI MOHD MALKANI BADIN | 20,605,000 | 27,099,000 | 23,017,000 |
| BI0487 | GHS GHULAM HUSSAIN PERHIAR BADIN | 20,881,000 | 18,154,000 | 22,108,000 |
| BI0488 | GHS KADHAN BADIN | 25,507,000 | 31,372,000 | 28,171,000 |
| BI0489 | GHS KHADEHRO BADIN | 22,549,000 | 20,044,000 | 23,907,000 |
| BI0490 | GHS KHORWAH BADIN | 9,051,000 | 8,379,000 | 9,739,000 |
| BI0491 | GHS LUARI SHARIF BADIN | 33,277,000 | 28,567,000 | 38,636,000 |
| BI0493 | GHS PEROZE LEGHARI BADIN | 23,727,000 | 28,786,000 | 26,060,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| BI0494 | GHS SAB TALHAR BADIN | 17,281,000 | 15,293,720 | 18,367,000 |
| BI0495 | GHS SEERANI BADIN | 12,389,000 | 16,586,000 | 13,983,000 |
| BI0496 | GHS TARAI BADIN | 10,263,000 | 10,190,000 | 10,961,000 |
| BI0498 | GGHS BADIN-1 | 47,765,000 | 60,773,000 | 57,543,000 |
| BI0499 | GGHS LUARI SHARIF BADIN | 10,367,000 | 9,961,000 | 11,148,000 |
| BI0500 | GGHS NINDO SHAHER BADIN | 8,285,000 | 6,406,000 | 8,843,000 |
| BI0501 | GGHS PANGRIO BADIN | 9,697,000 | 7,978,480 | 10,383,000 |
| BI0504 | GGHS KHOSKI BADIN | 9,408,000 | 7,783,000 | 9,990,000 |
| BI0505 | GGHS MATLI BADIN | 59,332,000 | 74,506,000 | 72,846,000 |
| BI0506 | GGHS PHAR MARI BADIN | 10,887,000 | 12,987,500 | 11,943,000 |
| BI0507 | GGHS RAJO KHANANI BADIN | 8,113,000 | 7,722,000 | 8,761,000 |
| BI0509 | GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA | 5,229,000 | 6,871,000 | 5,938,000 |
| BI0510 | GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI | 9,975,000 | 12,909,000 | 11,026,000 |
| BI0511 | GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI | 10,127,000 | 18,935,000 | 11,558,000 |
| BI0512 | GOVERNMENT HIGH SCHOOL PHALKARA BADIN | 9,466,000 | 9,559,000 | 10,198,000 |
| BI0513 | GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B | 9,638,000 | 15,358,500 | 11,106,000 |
| BI0514 | GHS AGROVI COLONY BADIN | 7,028,000 | 13,959,000 | 8,485,000 |
| DD0233 | GHS ABDUL RAHIM ABRO | 22,230,000 | 14,762,000 | 22,719,000 |
| DD0234 | GHS ALLAH ABAD | 30,070,000 | 23,107,000 | 34,775,000 |
| DD0235 | GHS AMINANI | 31,892,000 | 35,708,000 | 34,346,000 |
| DD0236 | GHS BALI SHAH | 24,566,000 | 12,897,000 | 24,726,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DD0237 | GHS BHAWAL PUR | 32,147,000 | 27,201,082 | 33,858,000 |
| DD0238 | GHS BOTHRO | 24,349,000 | 22,202,000 | 25,672,000 |
| DD0240 | GHS BUTT SARRAI | 34,660,000 | 24,033,000 | 39,800,000 |
| DD0241 | GHS BUTRA SINDHI | 30,207,000 | 25,053,000 | 31,698,000 |
| DD0243 | GHS DHANI BUX BUGHIO | 11,599,000 | 9,761,146 | 12,028,000 |
| DD0244 | GHS DRIGH BALA | 29,990,000 | 22,599,000 | 31,313,000 |
| DD0245 | GHS DUABO | 34,170,000 | 30,493,000 | 39,781,000 |
| DD0246 | GHS FARIDABAD | 20,050,000 | 12,795,800 | 20,325,000 |
| DD0247 | GHS GARIBAD | 78,478,000 | 63,873,000 | 91,312,000 |
| DD0248 | GHS GOZO | 43,960,000 | 38,568,000 | 51,149,000 |
| DD0249 | GHS HAJI KHAN | 39,680,000 | 32,478,000 | 46,089,000 |
| DD0250 | GHS HOUSING SOUCITY DADU | 37,186,000 | 25,782,000 | 42,770,000 |
| DD0251 | GHS JOHI | 66,942,000 | 57,862,620 | 78,169,000 |
| DD0253 | GHS KHANPUR | 44,661,000 | 31,834,000 | 51,327,000 |
| DD0254 | GHS MADO | 21,817,000 | 15,247,000 | 22,523,000 |
| DD0255 | GHS MAKHDOOM BILAWAL | 31,189,000 | 30,253,000 | 36,523,000 |
| DD0256 | GHS MEHAR I | 116,199,000 | 111,974,000 | 136,563,000 |
| DD0257 | GHS MEHAR II | 32,647,000 | 28,887,000 | 34,171,000 |
| DD0259 | GHS MURADABAD | 30,990,000 | 25,426,000 | 32,654,000 |
| DD0260 | GHS PATT | 19,581,000 | 21,767,000 | 20,400,000 |
| DD0261 | GHS PHAKKA | 34,935,000 | 29,366,000 | 40,769,000 |
| DD0262 | GHS PILOT DADU | 137,821,000 | 127,083,000 | 161,313,000 |
| DD0264 | GHS PRANO DERO | 25,727,000 | 22,971,000 | 27,104,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DD0265 | GHS TALUB MOULA DADU | 99,836,000 | 88,077,000 | 116,594,000 |
| DD0266 | GHS TANDO RAHIM KHAN | 19,666,000 | 19,916,000 | 21,075,000 |
| DD0267 | GHS THARIRI MOUHABAT | 22,655,000 | 20,612,000 | 23,885,000 |
| DD0268 | GHS THARIRI JADO SHAHEED | 47,952,000 | 38,764,000 | 55,712,000 |
| DD0269 | GHS WAHI PANDHI | 34,177,000 | 27,350,000 | 35,814,000 |
| DD0271 | GGHS BETTO | 20,740,000 | 15,709,000 | 21,508,000 |
| DD0272 | GGHS JOHI | 41,822,000 | 36,222,000 | 48,796,000 |
| DD0273 | GGHS KG DADU | 61,524,000 | 50,637,000 | 71,352,000 |
| DD0274 | GGHS K.N SHAH | 41,200,000 | 39,965,000 | 48,358,000 |
| DD0275 | GGHS PATT | 19,433,000 | 14,569,000 | 20,096,000 |
| DD0276 | GGHS PHULJI STATION | 20,608,000 | 21,569,200 | 22,066,000 |
| DD0277 | GGHS KAZI ARIF | 26,527,000 | 12,168,000 | 26,434,000 |
| DD0278 | GGHS RADHAN | 30,832,000 | 22,937,000 | 35,459,000 |
| DD0279 | GGHS SHAH PANJO SULTAN | 15,223,000 | 8,456,000 | 15,321,000 |
| DD0280 | GGHS THARIRI MUHABAT | 26,829,000 | 18,104,000 | 27,477,000 |
| DD0281 | GGHS FARIDABAD | 14,467,000 | 11,441,000 | 15,123,000 |
| DD0282 | GHS TAGA | 35,685,000 | 26,207,000 | 41,154,000 |
| DD0285 | GHS K.N SHAH DADU | 143,931,000 | 118,561,000 | 167,633,000 |
| DD0286 | GBHS KANHIRI | 9,038,000 | 9,284,000 | 9,675,000 |
| DD0287 | GBHS MARKHPUR | 28,115,000 | 50,980,000 | 32,500,000 |
| DD0288 | GBHS QAZI PIR MD SOLANGI | 12,609,000 | 12,817,000 | 13,576,000 |
| DD0289 | GBHS TAJO PANHWAR | 16,069,000 | 16,816,000 | 17,092,000 |
| DD0290 | GBHS KHAN MD ABAD | 5,723,000 | 6,616,000 | 6,125,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DD0291 | GBHS ABDUL RAHMAN MALLAH @ KHERRO | 14,528,000 | 15,345,300 | 15,661,000 |
| DD0292 | GBHS KHAIR MD PANHWAR | 9,964,000 | 8,378,000 | 10,430,000 |
| DD0293 | GBHS SHAHNAWAZ MASTOI | 15,255,000 | 16,390,600 | 16,401,000 |
| DD0294 | GGHS GHARIBABAD | 20,179,000 | 15,330,400 | 20,867,000 |
| DD0295 | GGHS BEGUM NUSRAT BHOTTO | 21,001,000 | 14,837,000 | 21,748,000 |
| DD0296 | GGHS HOUSING SOCIETY | 17,920,000 | 18,400,000 | 19,188,000 |
| DD0298 | GGHS PHAKA | 24,165,000 | 16,747,000 | 25,156,000 |
| DD0299 | GGHS DUABO | 18,245,000 | 15,499,000 | 19,192,000 |
| DD0300 | GGHS SITA VILLAGE | 10,049,000 | 7,185,000 | 10,416,000 |
| DD0301 | GGHS MAKHDOOM BILAWAL | 9,720,000 | 9,606,500 | 10,529,000 |
| DD0302 | GBHS SAINDAD LAKHIAR | 14,495,000 | 17,202,000 | 15,766,000 |
| DD0303 | GBHS LOUNG RAHUJO | 16,941,000 | 35,895,000 | 20,164,000 |
| DD0304 | GBHS KANDI CHUKI | 21,518,000 | 22,090,300 | 23,275,000 |
| DD0305 | GBHS GUL MD CHANDIO | 17,455,000 | 16,464,900 | 18,439,000 |
| DD0306 | GBHS PARYA | 11,013,000 | 18,314,300 | 12,585,000 |
| DD0307 | GBHS SUHRAB BUGHIO | 15,971,000 | 23,354,700 | 17,957,000 |
| DD0308 | GBHS WALEEDDAD CHANDIO | 18,664,000 | 40,426,000 | 22,398,000 |
| DD0309 | GGHS GOZO | 12,205,000 | 12,437,000 | 13,204,000 |
| DD0310 | GGHS BORIRRI | 14,555,000 | 14,782,300 | 15,622,000 |
| DD0311 | GGHS KHANPUR | 5,805,000 | 9,178,600 | 6,488,000 |
| DD0312 | GBHS SOBHO KHAN MAGSI | 15,135,000 | 12,350,000 | 15,962,000 |
| DD0313 | GBHS NAU GOTH | 14,516,000 | 13,648,000 | 15,485,000 |
| DD0314 | GBHS BALEDAI | 17,269,000 | 15,572,060 | 18,219,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| DD0315 | GBHS KAMAL KHAN | 16,118,000 | 14,407,000 | 17,271,000 |
| DD0316 | GBHS IBRAHIM LEGHARI | 16,018,000 | 16,239,000 | 17,224,000 |
| DD0317 | GBHS PAT GUL MOHAMMAD | 29,420,000 | 11,169,000 | 29,449,000 |
| HB0453 | GGHS PILOT HIRABAD HYDERABAD | 153,918,000 | 162,953,921 | 182,116,000 |
| HB0454 | GBHS HYDERABAD | 161,657,000 | 179,212,214 | 192,164,000 |
| HB0455 | H.M.G.B.H.S NO 1 TANDO JAM FARM. | 41,421,000 | 43,082,000 | 48,663,000 |
| HB0457 | GBHS SETH KAMALUDDIN | 79,033,000 | 62,933,000 | 91,109,000 |
| HB0458 | GBHS NOOR MUHAMMAD HYDERABAD | 155,414,000 | 125,086,000 | 179,220,000 |
| HB0460 | GBHS Majeed Darbari HYDERABAD | 40,843,000 | 79,265,000 | 51,523,000 |
| HB0461 | GBHS AL-FAROOQUE HYDERABAD | 51,960,000 | 38,662,000 | 59,700,000 |
| HB0462 | H.M.G.B.MUSLIM HIGH SCHOOL | 62,010,000 | 70,161,000 | 73,442,000 |
| HB0463 | H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT | 85,550,000 | 81,558,000 | 99,603,000 |
| HB0464 | H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT | 32,719,000 | 38,765,000 | 38,941,000 |
| HB0466 | GBHS ISLAMIA MODERN HYDERABAD | 63,491,000 | 55,205,000 | 73,470,000 |
| HB0467 | H.M. GOVT HOPEFUL B.H.S. | 38,303,000 | 39,256,000 | 44,970,000 |
| HB0468 | GBHS HAJI MANIK BHATTI | 65,869,000 | 48,493,000 | 75,547,000 |
| HB0469 | GBHS NOOR MUHAMMAD 2nd Shift | 46,884,000 | 58,949,800 | 56,047,000 |
| HB0470 | GBHS ISLAMIA MODERN 2nd Shift | 35,855,000 | 43,229,000 | 42,653,000 |
| HB0471 | GBHS SETH HAFIZ PHULLELI | 20,438,000 | 30,141,000 | 22,567,000 |
| HB0473 | GBHS MASU BHURGRI | 27,371,000 | 24,273,000 | 28,681,000 |
| HB0474 | GBHS TANDO HYDER | 29,568,000 | 19,921,000 | 30,277,000 |
| HB0475 | GBHS M.I.KAZI | 27,009,000 | 25,019,006 | 28,336,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| HB0476 | GBHS MIR NABI BUX TOWN | 27,310,000 | 29,978,000 | 29,221,000 |
| HB0479 | GBHS AL-RAZI HYDERABAD | 34,254,000 | 23,393,000 | 39,166,000 |
| HB0480 | GBHS RAZA MEMORIAL | 47,262,000 | 40,844,488 | 54,607,000 |
| HB0481 | GBHS ALLAMA IQBAL HYDERABAD | 92,284,000 | 79,519,000 | 106,930,000 |
| HB0482 | GBHS ALLAMA IQBAL 2nd Shift | 30,254,000 | 26,749,714 | 35,208,000 |
| HB0483 | GBHS ALLAMA IQBAL No.2 HYDERABAD | 34,549,000 | 28,632,000 | 39,978,000 |
| HB0484 | GBHS NOORE ISLAM | 36,118,000 | 25,355,000 | 41,177,000 |
| HB0485 | GBHS ROOHE ISLAM | 37,426,000 | 27,540,000 | 42,703,000 |
| HB0486 | GBHS HYDERABAD | 52,032,000 | 46,410,000 | 60,575,000 |
| HB0487 | GBHS LATIFABAD NO. 7 HYDERABAD | 69,213,000 | 65,999,000 | 80,560,000 |
| HB0488 | H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC | 81,010,000 | 99,075,000 | 96,390,000 |
| HB0490 | GGHS TANDO JAM | 31,952,000 | 28,287,000 | 36,931,000 |
| HB0491 | GGHS MADRASATUL BINAT HYDERABAD | 118,532,000 | 103,940,055 | 138,240,000 |
| HB0493 | GGHS NOOR MOHAMMAD HYDERABAD | 40,939,000 | 47,407,000 | 48,380,000 |
| HB0494 | GHS NOOR MUHAMMAD HYDERABAD | 48,649,000 | 48,880,840 | 56,912,000 |
| HB0495 | GHS BAKRA MANDI HYDERABAD | 62,370,000 | 49,460,750 | 71,863,000 |
| HB0496 | GGHS SHEHWANI PARA HYDERABAD | 37,015,000 | 47,497,000 | 44,325,000 |
| HB0497 | GGHS QASIMABAD HYDERABAD | 98,111,000 | 81,049,000 | 113,511,000 |
| HB0499 | GGHS ZEENATU | 28,080,000 | 31,696,000 | 30,233,000 |
| HB0500 | H. M. GIRLS R.I.H.S. LATIFABAD 4. | 37,190,000 | 26,182,000 | 42,611,000 |
| HB0501 | GGHS HANI LATIFABAD HYDERABAD | 53,447,000 | 48,399,000 | 62,161,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| HB0502 | GGHS SIR SYED LATIFABAD HYDERABAD | 51,215,000 | 42,977,031 | 59,074,000 |
| HB0503 | GGHS LATIFABAD No.10 HYDERABAD | 130,463,000 | 104,316,000 | 150,072,000 |
| HB0505 | GGHS LATIFABAD No. 6 HYDERABAD | 88,199,000 | 96,341,000 | 103,939,000 |
| HB0507 | GGHS TANDO | 37,014,000 | 42,107,000 | 43,587,000 |
| HB0508 | H.M. KHALID MEMORIAL H.S.RAILWAY COLONY | 39,427,000 | 30,259,000 | 45,362,000 |
| HB0509 | H.M.G.G.H.S. HIMAYATUL ISLAM | 144,914,000 | 141,478,292 | 169,912,000 |
| HB0511 | GGHS M.A.JINAH LATIFABAD | 125,132,000 | 150,547,193 | 150,106,000 |
| HB0514 | GGHS WAHDAT COLONY | 44,191,000 | 68,167,000 | 54,039,000 |
| HB0516 | GGHS PHULELI HYDERABAD | 21,220,000 | 19,835,000 | 22,371,000 |
| HB0518 | GGHS HUSRI TALUKA HYDERABAD | 18,633,000 | 13,043,000 | 19,187,000 |
| HB0519 | GBHS HIMAYATUL ISLAM | 108,063,000 | 92,696,000 | 125,081,000 |
| HB0520 | GBHS MODREN LATIFABAD | 30,405,000 | 16,667,150 | 30,731,000 |
| HB0521 | GBHS SACHAL SARMAST COLONY | 19,935,000 | 17,891,000 | 21,020,000 |
| HB0522 | H.M.G.B.H.S.OLD WAHDAT COLONY | 35,612,000 | 43,315,000 | 38,276,000 |
| HB0524 | GBHS MILLATABAD LATIFABAD HYDERABAD | 17,193,000 | 30,081,000 | 19,463,000 |
| HB0526 | GBHS SAKHI WAHAB HYDERABAD | 18,512,000 | 13,291,000 | 19,066,000 |
| HB0527 | GBHS DETHA HYDERABAD | 24,394,000 | 34,415,000 | 26,959,000 |
| HB0528 | GBHS CHUKKH HYDERABAD | 17,599,000 | 17,792,000 | 18,637,000 |
| HB0529 | GBHS TANDO | 36,068,000 | 34,839,800 | 42,279,000 |
| HB0530 | GBHS MUHAMM | 22,087,000 | 18,482,000 | 23,104,000 |
| HB0531 | GBHS HATRI | 17,912,000 | 23,377,000 | 19,625,000 |
| HB0532 | GBHS HUSSAINABAD | 17,383,000 | 12,706,000 | 17,859,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| HB0536 | GBHS KARAN KHAN SHORO HYDERABAD | 28,945,000 | 26,613,000 | 30,327,000 |
| JO0181 | GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE | 23,196,000 | 16,436,000 | 23,571,000 |
| JO0182 | GBHS JAMSHORO | 59,111,000 | 59,214,000 | 68,706,000 |
| JO0183 | GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM | 61,848,000 | 72,173,000 | 72,854,000 |
| JO0184 | GBHS KOTRI | 85,524,000 | 66,181,000 | 97,821,000 |
| JO0185 | GOVERNMENT BOYS HIGH SCHOOL A.B. | 23,558,000 | 25,748,000 | 24,893,000 |
| JO0186 | GBHS LAKI | 13,972,000 | 18,309,000 | 15,050,000 |
| JO0187 | GOVERNMENT BOYS HIGH SCHOOL AAMRI | 26,792,000 | 21,239,000 | 27,450,000 |
| JO0188 | GBHS SCHOOL WADDA | 16,886,000 | 10,713,000 | 17,038,000 |
| JO0189 | GOVERNMENT GIRLS HIGH SCHOOL KOTRI | 81,137,000 | 89,544,000 | 94,634,000 |
| JO0190 | GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO | 15,768,000 | 16,441,000 | 16,646,000 |
| JO0191 | GOVERNMENT BOYS HIGH SCHOOL ABAD | 20,545,000 | 20,030,000 | 21,368,000 |
| JO0192 | GBHS TALTI | 29,246,000 | 26,261,000 | 33,584,000 |
| JO0193 | GOVERNMENT BOYS HIGH SCHOOL ARA ZI | 37,684,000 | 31,446,000 | 43,094,000 |
| JO0194 | GBHS SEHWAN | 82,847,000 | 70,375,000 | 95,595,000 |
| JO0195 | GOVERNMENT BOYS HIGH SCHOOL BAJARA | 20,769,000 | 25,209,000 | 22,196,000 |
| JO0196 | GBHS JHANGARA | 29,377,000 | 29,356,000 | 30,726,000 |
| JO0197 | GOVERNMENT GIRLS HIGH SCHOOL BHAN | 23,747,000 | 32,310,000 | 25,641,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| JO0198 | GOVERNMENT GIRLS HIGH SCHOOL ARAZI | 23,622,000 | 20,876,000 | 24,598,000 |
| JO0199 | GOVERNMENT GIRLS HIGH SCHOOL BAJARA | 11,958,000 | 13,218,000 | 12,575,000 |
| JO0200 | GOVERNMENT GIRLS HIGH SCHOOL JHANGARA | 21,106,000 | 16,967,000 | 21,556,000 |
| JO0201 | GBHS MANJHAND | 26,231,000 | 32,882,000 | 28,189,000 |
| JO0202 | GBHS LAKHA | 24,973,000 | 28,509,000 | 26,724,000 |
| JO0203 | GBHS KALRI | 12,499,000 | 15,202,250 | 13,257,000 |
| JO0204 | GBHS UNER PUR | 20,648,000 | 21,947,000 | 21,673,000 |
| JO0205 | GBHS MANZOOR | 23,559,000 | 14,791,000 | 23,724,000 |
| JO0206 | GBHS KARAM PUR | 22,695,000 | 49,878,000 | 26,633,000 |
| JO0207 | GOVERNMENT GIRLS HIGH SCHOOL SANN | 22,275,000 | 9,845,070 | 21,983,000 |
| JO0208 | GBHS THANO | 15,848,000 | 14,008,000 | 16,273,000 |
| JO0209 | GBHS SARRI | 12,896,000 | 6,764,000 | 12,805,000 |
| JO0210 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 19,608,000 | 18,947,000 | 20,015,000 |
| JO0211 | GGHS LUMHS COLONY JAMSHORO | 9,309,000 | 10,655,000 | 9,702,000 |
| JO0212 | GOVERNMENT. H.SCH QUREJA KHANOTH | 21,402,000 | 18,747,000 | 22,119,000 |
| JO0213 | GOVERNMENT. H.SCH ALI MURAD BAREJO | 7,897,000 | 12,102,000 | 8,300,000 |
| JO0214 | GOVERNMENT. H.SCH SQURE SITE KOTRI | 30,958,000 | 24,313,860 | 31,821,000 |
| JO0215 | GGHS LABOUR SQUARE | 21,887,000 | 21,847,000 | 22,912,000 |
| JO0216 | GBHS KALO KHOUAR | 12,877,000 | 8,179,000 | 13,131,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| JO0217 | GBHS Khursheed | 28,357,000 | 27,768,000 | 29,389,000 |
| JO0218 | GBHS Manhayoon | 19,088,000 | 22,544,000 | 20,207,000 |
| MY0141 | GHS MDM (M) MATIARI | 68,237,000 | 65,018,500 | 79,818,000 |
| MY0143 | GOVERNMENT HIGH SCHOOL BAUDERO (M) | 17,073,000 | 20,741,000 | 18,575,000 |
| MY0144 | GOVERNMENT HIGH SCHOOL ODERO LAL VILL: | 22,585,000 | 28,916,000 | 24,550,000 |
| MY0145 | GOVERNMENT HIGH SCHOOL TAHIR HINGORO | 16,816,000 | 14,274,880 | 17,413,000 |
| MY0146 | GOVERNMENT HIGH SCHOOL TAJPUR (M) | 17,693,000 | 20,756,000 | 18,842,000 |
| MY0147 | GOVERNMENT HIGH SCHOOL NASARPUR (M) | 37,172,000 | 29,973,000 | 42,915,000 |
| MY0149 | GOVERNMENT HIGH SCHOOL M.G HALA NEW (M) | 156,279,000 | 136,020,846 | 182,296,000 |
| MY0150 | GOVERNMENT HIGH SCHOOL HALA-II (M) | 25,780,000 | 20,387,000 | 26,751,000 |
| MY0151 | GOVERNMENT HIGH SCHOOL HALA OLD (M) | 30,038,000 | 31,701,240 | 31,917,000 |
| MY0152 | GOVERNMENT HIGH SCHOOL BHANOTE (M) | 15,775,000 | 13,192,084 | 16,369,000 |
| MY0154 | GOVERNMENT HIGH SCHOOL SAEEDABAD (M) | 65,881,000 | 56,592,000 | 64,295,000 |
| MY0155 | GOVERNMENT HIGH SCHOOL AGRO RAHU (M) | 21,990,000 | 12,362,000 | 22,120,000 |
| MY0156 | GOVERNMENT HIGH SCHOOL BHALEDINO KAKA | 30,166,000 | 26,217,000 | 31,266,000 |
| MY0157 | GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI | 22,291,000 | 26,111,216 | 24,086,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MY0158 | GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD | 30,326,000 | 28,510,000 | 31,872,000 |
| MY0159 | GOVERNMENT HIGH SCHOOL PIR JHANDO (M) | 25,819,000 | 27,684,000 | 27,369,000 |
| MY0160 | GOVERNMENT HIGH SCHOOL MANSOORAH (M) | 31,864,000 | 24,085,000 | 36,610,000 |
| MY0163 | GGHS NASARPUR | 18,364,000 | 15,061,150 | 19,182,000 |
| MY0165 | GOVERNMENT GIRLS HIGH SCHOOL HALA NEW | 57,677,000 | 49,848,000 | 66,730,000 |
| MY0166 | GOVERNMENT GIRLS HIGH SCHOOL HALA OLD | 28,275,000 | 27,199,000 | 29,639,000 |
| MY0167 | GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F | 17,968,000 | 15,420,000 | 18,799,000 |
| MY0168 | GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH | 19,988,000 | 14,974,000 | 21,005,000 |
| MY0170 | GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM | 14,606,000 | 12,833,000 | 15,342,000 |
| MY0171 | GBHS SHAHEED BENA Hala | 10,162,000 | 7,490,880 | 10,481,000 |
| MY0172 | GBHS SEKHAT | 15,211,000 | 32,327,000 | 18,221,000 |
| MY0173 | GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani | 9,922,000 | 6,862,000 | 10,544,000 |
| MY0174 | GBHS SHAHPUR DARP | 6,308,000 | 7,059,000 | 7,914,000 |
| MY0175 | GBHS SHER MUHAMMAD Thorah | 6,020,000 | 6,858,000 | 6,540,000 |
| MY0176 | GBHS QASIM JI WAS | 7,911,000 | 12,208,860 | 9,572,000 |
| MY0177 | GBHS KARAM KHAN Nizamani | 6,657,000 | 24,071,000 | 8,933,000 |
| MY0178 | GBHS KHANDU | 5,867,000 | 12,370,000 | 6,879,000 |
| MY0179 | GBHS LUQMAN KOREJ | 8,126,000 | 7,549,000 | 8,666,000 |
| MY0180 | GBHS OLD SAEED AB | 11,399,000 | 7,130,000 | 11,580,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| MY0181 | GBHS URDU SAEED A | 9,475,000 | 18,623,000 | 11,087,000 |
| MY0182 | GBHS MEHAR SHAH | 7,259,000 | 4,912,720 | 7,753,000 |
| MY0183 | GBHS SHAHMIR RAHU | 7,185,000 | 14,424,000 | 8,657,000 |
| MY0184 | GOVERNMENT GIRLS HIGH SCHOOL TAJPUR | 2,237,000 | 1,490,000 | 4,758,000 |
| MY0185 | GOVERNMENT GIRLS HIGH SCHOOL URDU HALA | 9,640,000 | 21,811,000 | 11,631,000 |
| MY0187 | GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI | 3,622,000 | 1,482,706 | 3,576,000 |
| SB0267 | GHS H.M KHOJA | 153,162,000 | 105,101,203 | 175,466,000 |
| SB0268 | GHS MUSLIM | 37,041,000 | 37,429,000 | 43,570,000 |
| SB0269 | GHS LINE PAR | 48,399,000 | 38,018,000 | 55,897,000 |
| SB0270 | GHS NAYA MADARSA | 32,919,000 | 29,513,000 | 38,256,000 |
| SB0271 | GHS 60TH MILE | 49,767,000 | 39,239,000 | 57,520,000 |
| SB0272 | GHS ALLAH RAKHIO KANIO | 30,029,000 | 29,234,000 | 31,808,000 |
| SB0273 | GHS BANDHI | 37,121,000 | 29,000,000 | 42,853,000 |
| SB0274 | GHS CHAK NO.5 | 19,952,000 | 12,858,000 | 20,379,000 |
| SB0275 | GHS ALI NAWAZ SHAHANI | 8,501,000 | 6,289,000 | 8,736,000 |
| SB0276 | GHS ASGHAR ABAD | 21,705,000 | 16,320,000 | 22,506,000 |
| SB0277 | GHS YAR MOHD JAMALI | 12,214,000 | 6,963,000 | 12,335,000 |
| SB0278 | GHS MIR MOHD ALI TALPUR | 23,954,000 | 22,347,000 | 25,353,000 |
| SB0279 | GHS SAKRAND | 90,983,000 | 81,465,000 | 106,751,000 |
| SB0280 | GHS HAMAL FAQEER | 27,437,000 | 18,209,060 | 31,272,000 |
| SB0281 | GHS KHADHAR | 30,528,000 | 28,078,000 | 35,519,000 |
| SB0282 | GHS MOHD KHAN MAGSI | 21,171,000 | 17,335,000 | 21,950,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SB0283 | GHS GHULAM MUSTAFA SHAH | 24,196,000 | 21,264,120 | 25,344,000 |
| SB0284 | GHS SUKHIO MANAHEJO | 23,439,000 | 21,308,000 | 24,534,000 |
| SB0285 | GHS SABU RAHU | 33,118,000 | 32,965,000 | 39,005,000 |
| SB0286 | GHS DALEL DEERO | 27,828,000 | 27,264,000 | 32,723,000 |
| SB0287 | GHS MEHRAB PUR | 30,229,000 | 34,435,000 | 35,944,000 |
| SB0288 | GHS HASSAN JAMALI | 31,595,000 | 35,432,000 | 33,741,000 |
| SB0289 | GHS MAJEED KEERIO | 30,575,000 | 25,355,852 | 31,630,000 |
| SB0290 | GHS 5TH MILE | 33,386,000 | 31,756,200 | 35,148,000 |
| SB0292 | GHS MASHAKH | 31,430,000 | 20,607,000 | 32,172,000 |
| SB0293 | GHS MARI JALBANI | 18,519,000 | 14,168,000 | 19,156,000 |
| SB0294 | GHS BACHAL PUR | 22,939,000 | 13,357,000 | 23,310,000 |
| SB0295 | HEAD MASTER G.H.S (MAKHAND) | 16,497,000 | 10,288,716 | 16,784,000 |
| SB0296 | HEAD MASTER G.H.S (MANAHRO) | 26,002,000 | 26,236,000 | 27,611,000 |
| SB0297 | GHS BUDHAL SHAH | 17,808,000 | 12,425,000 | 18,264,000 |
| SB0298 | GHS SARANG KHAN DAHRI | 22,270,000 | 14,373,000 | 22,759,000 |
| SB0299 | GHS AL-NOOR SUGAR MILL | 27,055,000 | 22,392,000 | 28,257,000 |
| SB0300 | GHS GUPCHANI | 27,012,000 | 22,832,000 | 28,307,000 |
| SB0302 | GHS KHAIR SHAH | 24,800,000 | 23,263,000 | 26,161,000 |
| SB0303 | GHS NIAZI KHAN SIYAL | 18,339,000 | 10,927,000 | 18,736,000 |
| SB0304 | GHS DAULATPUR | 59,154,000 | 32,159,480 | 67,002,000 |
| SB0305 | GGHS SAKRAND 1 | 33,360,000 | 30,672,000 | 38,854,000 |
| SB0306 | GGHS SAKRAND 2 | 31,130,000 | 23,799,000 | 32,169,000 |
| SB0307 | GGHS DAUR | 29,438,000 | 24,209,000 | 30,589,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SB0308 | GGHS KAZI AHMED | 31,753,000 | 23,489,000 | 32,925,000 |
| SB0309 | GGHS HASSAN JAMALI | 24,505,000 | 29,244,000 | 26,398,000 |
| SB0310 | GGHS DAULAT PUR | 24,517,000 | 21,300,000 | 25,779,000 |
| SB0311 | GGHS MAJEED KEERIO | 19,511,000 | 16,545,000 | 20,363,000 |
| SB0312 | GGHS BANDHI | 19,849,000 | 18,182,000 | 20,732,000 |
| SB0313 | GGHS COURT ROAD NAWAB | 95,483,000 | 90,088,000 | 111,432,000 |
| SB0314 | HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA | 22,971,000 | 21,486,000 | 24,099,000 |
| SB0315 | HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH | 11,884,000 | 15,706,000 | 13,012,000 |
| SB0316 | HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | 32,918,000 | 27,488,000 | 34,523,000 |
| SB0317 | GBHS HAMAL KALOI | 29,588,000 | 25,998,000 | 31,067,000 |
| SB0318 | GBHS GAMAN KHAN RIND | 13,219,000 | 13,980,000 | 14,153,000 |
| SB0319 | H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA | 57,766,000 | 61,218,000 | 67,899,000 |
| SB0320 | GBHS NOOR MOHAMMAD JAMALI | 17,884,000 | 20,422,000 | 19,255,000 |
| SB0321 | GBHS MISRI KHAN KHOSO | 12,721,000 | 11,422,000 | 13,365,000 |
| SB0322 | GBHS LAKHA ABAD | 23,499,000 | 23,583,000 | 24,811,000 |
| SB0323 | GGHS JAM SAHIB | 17,554,000 | 18,962,000 | 18,695,000 |
| SB0324 | GGHS BUCHERI | 23,113,000 | 18,759,000 | 24,102,000 |
| SB0325 | GGHS MEHRAN COLONY NAWABSHAH | 27,499,000 | 31,673,000 | 29,748,000 |
| SB0326 | GGHS GHULAM HYDER SHAH COLONY NAWABSHAH | 35,891,000 | 29,775,000 | 41,580,000 |
| SB0327 | GGHS MEHRAB PUR | 12,856,000 | 12,499,000 | 13,693,000 |
| SB0328 | GGHS 60TH MILE | 14,719,000 | 8,786,160 | 14,920,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SB0329 | Government Girls High School ShahPur | 23,794,000 | 17,184,000 | 24,527,000 |
| SB0330 | GBHS Nim | 12,234,000 | 11,084,250 | 12,851,000 |
| SB0331 | Government Girls High School Manahro | 9,618,000 | 6,762,000 | 10,071,000 |
| SB0332 | GBHS Taj Colony | 9,664,000 | 11,169,000 | 10,385,000 |
| SB0333 | GBHS New Society | 14,994,000 | 25,673,000 | 17,113,000 |
| SB0334 | GGHS AFZAL SHAH SHAHEED BENAZIRABAD | 19,335,000 | 31,730,000 | 21,998,000 |
| SB0335 | Government Girls High School New | 23,137,000 | 38,309,000 | 26,171,000 |
| SB0336 | GBHS BHALOO | 13,328,000 | 10,778,916 | 13,982,000 |
| SB0337 | GBHS Nawab Wali | 17,910,000 | 14,153,000 | 18,625,000 |
| SB0338 | GBHS FATUHAL | 13,057,000 | 15,066,250 | 14,089,000 |
| SB0339 | GBHS BAGHMANIK | 12,045,000 | 12,801,000 | 12,711,000 |
| SB0340 | GBHS AFZAL SHAH | 17,790,000 | 35,004,000 | 20,704,000 |
| SB0341 | GBHS HAJI | 20,440,000 | 17,860,000 | 21,432,000 |
| SB0342 | GBHS Mirza Ali | 14,151,000 | 9,560,000 | 14,569,000 |
| SB0343 | GBHS HAJI KHAN | 12,777,000 | 7,669,000 | 13,105,000 |
| SB0344 | GBHS HAFIZ | 12,612,000 | 13,257,000 | 13,386,000 |
| SB0345 | GBHS CHEEZALABAD | 13,181,000 | 14,176,000 | 14,012,000 |
| SB0346 | GBHS GABAR DAHRI | 13,144,000 | 12,642,000 | 13,837,000 |
| SB0347 | GBHS Khan | 12,690,000 | 11,815,000 | 13,412,000 |
| SB0348 | GBHS GHULAM | 14,940,000 | 15,080,000 | 15,924,000 |
| SB0349 | Government Girls High School Taj Colony | 13,999,000 | 24,584,250 | 16,005,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SB0350 | Government Girls High School Sabu Rahu | 9,786,000 | 12,959,000 | 10,703,000 |
| SB0351 | Government Girls High School Haberi | 12,066,000 | 11,728,000 | 12,789,000 |
| SB0352 | Government Girls High School Shahpur | 12,172,000 | 9,674,000 | 12,732,000 |
| SL0030 | GGHS SUJAWAL | 50,379,000 | 67,734,000 | 62,044,000 |
| SL0031 | GBHS SUJAWAL | 66,723,000 | 57,231,000 | 78,367,000 |
| TN0158 | GBHS T.M.KHAN | 41,378,000 | 39,056,000 | 48,727,000 |
| TN0159 | GBHS FAUJI SUGAR | 37,104,000 | 19,670,000 | 43,811,000 |
| TN0160 | GBHS RAMZAN MEMOR | 21,216,000 | 22,031,000 | 22,985,000 |
| TN0161 | GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA | 21,140,000 | 20,450,000 | 22,703,000 |
| TN0162 | GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA | 16,537,000 | 16,790,000 | 17,665,000 |
| TN0163 | GBHS BULRI SHAH KARIM | 12,156,000 | 14,852,000 | 13,452,000 |
| TN0164 | GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM | 21,316,000 | 12,209,000 | 22,351,000 |
| TN0165 | GBHS JANHAN SOOMR | 11,844,000 | 2,825,000 | 12,255,000 |
| TN0166 | GBHS SAEED KHAN L | 10,621,000 | 1,426,000 | 11,153,000 |
| TN0167 | GBHS JHANG KATIAR | 18,606,000 | 9,368,000 | 20,136,000 |
| TN0168 | GBHS SULEMAN SOOM | 20,315,000 | 24,211,000 | 21,930,000 |
| TN0169 | GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN | 14,257,000 | 12,980,000 | 14,996,000 |
| TN0170 | GBHS MULLAKATIAR | 20,069,000 | 24,332,000 | 21,571,000 |
| TN0171 | GBHS JAMALUDDIN | 15,289,000 | 16,395,000 | 16,342,000 |
| TN0172 | GBHS MATLI-II | 29,004,000 | 28,109,110 | 33,772,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TN0174 | GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN | 47,129,000 | 58,207,000 | 55,873,000 |
| TN0175 | GGHS T.M.KHAN | 45,644,000 | 55,532,000 | 54,194,000 |
| TN0176 | GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA | 21,284,000 | 32,385,000 | 23,789,000 |
| TN0177 | GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH | 13,917,000 | 10,622,000 | 14,287,000 |
| TN0178 | GOVERNMENT GIRLS HIGH SCHOOL DANDO | 17,556,000 | 16,043,000 | 18,170,000 |
| TN0179 | GGHS SHAIKH BHIRKIO | 7,160,000 | 3,991,000 | 7,231,000 |
| TN0180 | GHS SHAFI NIZAMANI | 12,375,000 | 14,542,000 | 13,207,000 |
| TN0181 | GHS SOOMRO MOHALLAH | 15,366,000 | 15,712,000 | 16,332,000 |
| TN0182 | GHS NABI BUX LAGHARI | 9,826,000 | 10,500,000 | 10,579,000 |
| TN0183 | GHS LAKHAT | 11,849,000 | 11,212,000 | 12,483,000 |
| TN0184 | GHS WASI MALUK SHAH | 8,845,000 | 10,529,000 | 9,502,000 |
| TN0185 | GGHS MULKATIAR | 7,702,000 | 6,181,000 | 7,962,000 |
| TN0186 | GHS QABOOL KERIO | 8,848,000 | 9,970,000 | 9,356,000 |
| TN0187 | GHS MIR M WARAR | 12,982,000 | 10,733,000 | 13,507,000 |
| TN0188 | GGHS TG HAIDER | 7,357,000 | 7,051,000 | 7,785,000 |
| TN0189 | GHS SAEED PUR | 9,103,000 | 8,410,000 | 9,578,000 |
| TN0190 | GGHS SULEMAN SUMRO | 6,810,000 | 3,997,000 | 7,099,000 |
| TN0191 | GGHS DULAH JO PIR | 27,719,000 | 27,815,000 | 29,019,000 |
| TN0192 | GGHS GH SHAH BAGRANI | 6,518,000 | 3,044,000 | 6,484,000 |
| TN0193 | GGHS KORO LASHARI | 13,701,000 | 1,733,000 | 13,050,000 |
| TN0194 | GHS DADOO | 9,448,000 | 9,276,000 | 9,909,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TN0195 | GGHS NAZARPUR | 8,456,000 | 10,636,000 | 9,206,000 |
| TN0196 | GOVERNMENT.B.H.SCHOOL TANDO G.HYDER | 7,165,000 | 6,430,000 | 7,507,000 |
| TN0197 | GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN | 8,475,000 | 13,638,000 | 9,500,000 |
| TQ0141 | GHS DARULOOM TANDO ALLAHYAR | 32,745,000 | 30,901,000 | 34,600,000 |
| TQ0142 | GHS PROV TANDO ALLAHYAR | 42,345,000 | 47,441,000 | 49,927,000 |
| TQ0143 | GHS SM TANDO ALLAHYAR | 37,189,000 | 39,130,000 | 43,567,000 |
| TQ0144 | GHS BUKERA | 16,378,000 | 15,588,380 | 17,242,000 |
| TQ0145 | GHS KHAIR MUHAMMAD JARWAR | 17,541,000 | 13,421,990 | 18,077,000 |
| TQ0146 | GHS MUBARAK JARWAR | 17,790,000 | 13,623,380 | 18,421,000 |
| TQ0147 | GHS SHADIOON WALHAR | 9,701,000 | 10,621,000 | 10,373,000 |
| TQ0148 | GHS SANJER CHANG | 8,980,000 | 11,003,000 | 9,690,000 |
| TQ0149 | GHS BASHIR ABAD | 9,298,000 | 9,608,000 | 9,920,000 |
| TQ0150 | GHS PAKSINGHAR | 18,937,000 | 15,110,000 | 19,789,000 |
| TQ0151 | HEAD MASTER GHS MISSAN WADI | 13,815,000 | 13,429,000 | 14,639,000 |
| TQ0152 | HEAD MASTER GHS JHANDO MARI | 8,165,000 | 12,893,480 | 9,239,000 |
| TQ0153 | GHS PIYARO LUND | 15,892,000 | 14,204,560 | 16,801,000 |
| TQ0154 | GHS ALI SHER MUHAJIR | 17,431,000 | 8,914,000 | 17,219,000 |
| TQ0155 | GHS SHAH NAWAZ MUHAJIR | 10,667,000 | 12,478,000 | 11,513,000 |
| TQ0156 | GHS TANDO SOOMRO | 12,439,000 | 14,270,000 | 13,003,000 |
| TQ0157 | GHS SULTAN ABAD | 19,380,000 | 19,039,175 | 20,601,000 |
| TQ0159 | HEAD MASTER GGHS MISSAN WADI | 6,878,000 | 5,403,000 | 7,111,000 |
| TQ0160 | HEAD MASTER GGHS SULATAN ABAD | 10,735,000 | 11,472,300 | 11,456,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TQ0161 | HEAD MASTER GGHS TANDO SOOMRO | 10,723,000 | 15,039,000 | 12,032,000 |
| TQ0162 | GHS DARULOOM TANDO | 8,060,000 | 6,994,000 | 8,421,000 |
| TQ0163 | GHS PROV TANDO ALLAHYAR | 6,851,000 | 6,966,000 | 7,320,000 |
| TQ0164 | GHS SM TANDO ALLAHYAR | 8,836,000 | 8,509,502 | 9,320,000 |
| TQ0165 | GHS BUKERA (Elementary Sec: | 6,675,000 | 6,673,000 | 7,049,000 |
| TQ0166 | GHS KHAIR MUHAMMAD JARWAR | 10,006,000 | 10,497,000 | 10,538,000 |
| TQ0167 | GHS MUBARAK JARWAR | 7,664,000 | 7,840,000 | 8,187,000 |
| TQ0168 | GHS SHADIOON WALHAR | 4,729,000 | 4,361,000 | 4,955,000 |
| TQ0169 | GHS SANJER CHANG | 3,933,000 | 4,901,000 | 4,222,000 |
| TQ0170 | GHS BASHIR ABAD (Elementary | 5,265,000 | 3,722,000 | 5,352,000 |
| TQ0171 | GHS PAKSINGHAR (Elementary | 8,735,000 | 5,658,000 | 8,915,000 |
| TQ0172 | HEAD MASTER GHS MISSAN WADI (Elementary | 9,664,000 | 8,783,000 | 10,129,000 |
| TQ0173 | HEAD MASTER GHS JHANDO MARI (Elementary | 4,209,000 | 4,491,000 | 4,489,000 |
| TQ0174 | GHS PIYARO LUND (Elementary | 7,197,000 | 8,966,000 | 7,532,000 |
| TQ0175 | GHS ALI SHER MUHAJIR | 2,147,000 | 449,000 | 2,201,000 |
| TQ0177 | GHS SHAH NAWAZ MUHAJIR | 622,000 | 654,000 | 663,000 |
| TQ0178 | GHS TANDO SOOMRO | 6,460,000 | 2,216,000 | 6,364,000 |
| TQ0179 | GHS SULTAN ABAD (Elementary | 6,714,000 | 6,548,000 | 7,093,000 |
| TQ0180 | HEAD MASTER GGHS CHAMBER (Elementary | 5,561,000 | 5,168,000 | 5,665,000 |
| TQ0181 | HEAD MASTER GGHS MISSAN WADI | 2,119,000 | 2,262,000 | 2,315,000 |
| TQ0182 | HEAD MASTER GGHS SULATAN ABAD | 3,121,000 | 2,921,000 | 3,278,000 |
| TQ0183 | HEAD MASTER GGHS TANDO SOOMRO | 3,858,000 | 3,464,000 | 4,009,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TQ0184 | GOVERNMENT MAIN SINDHI HIGH | 18,141,000 | 14,214,000 | 18,853,000 |
| TQ0185 | GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT | 10,481,000 | 14,875,000 | 11,537,000 |
| TQ0186 | GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM | 12,066,000 | 9,517,000 | 12,557,000 |
| TQ0187 | GBHS DASORI | 9,659,000 | 6,055,000 | 9,940,000 |
| TQ0188 | GBHS USMAN SHAH J HURI | 15,808,000 | 15,908,400 | 16,868,000 |
| TQ0189 | GBHS MASO BOZDAR | 13,948,000 | 14,557,780 | 14,747,000 |
| TQ0190 | GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ | 13,480,000 | 14,523,000 | 14,330,000 |
| TQ0191 | GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ | 10,075,000 | 10,459,000 | 10,722,000 |
| TQ0192 | GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND | 7,022,000 | 6,637,000 | 7,413,000 |
| TQ0193 | GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR | 10,818,000 | 10,217,000 | 11,301,000 |
| TX0272 | GGHS MAKLI | 33,286,000 | 25,687,000 | 38,360,000 |
| TX0273 | GGHS THATTA | 71,779,000 | 64,912,000 | 85,503,000 |
| TX0274 | GGHS WARD NO. 1 | 33,104,000 | 21,392,000 | 34,198,000 |
| TX0275 | GGHS SHEERAI MOHALLAH | 21,786,000 | 22,995,000 | 23,277,000 |
| TX0276 | GGHS JHIRUCK | 14,503,000 | 17,783,000 | 15,754,000 |
| TX0277 | GGHS JHUNG SHAHI | 29,077,000 | 41,794,000 | 32,236,000 |
| TX0278 | GGHS JHIMPIR | 13,771,000 | 8,387,000 | 13,739,000 |
| TX0279 | GGHS MIRPUR SAKRO | 16,356,000 | 11,677,254 | 16,856,000 |
| TX0280 | GGHS MEHMOODABAD | 12,350,000 | 16,851,692 | 13,577,000 |
| TX0281 | GGHS GHULAMULLAH | 12,553,000 | 18,570,000 | 14,090,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TX0282 | GGHS D.P HOUSE | 24,583,000 | 19,189,000 | 25,559,000 |
| TX0284 | GGHS DHABEJI TOWN | 23,899,000 | 17,831,000 | 24,764,000 |
| TX0286 | GGHS TARR KHOWAJA | 29,331,000 | 18,314,000 | |
| TX0287 | GBHS A.K.PALIJO | 9,753,000 | 5,055,200 | |
| TX0288 | GBHSS - DARRO THATTA | 40,844,000 | 22,068,000 | |
| TX0289 | GBHS DAWOOD PARHIYAR | 18,223,000 | 6,679,000 | |
| TX0290 | GBHS JHOKE SHARIF | 21,992,000 | 11,380,297 | |
| TX0291 | GBHS LAIKPUR | 26,423,000 | 12,155,000 | |
| TX0292 | GBHS ESSA BIKAK | 22,403,000 | 9,064,380 | |
| TX0293 | GBHS MURADANI | 10,902,000 | 11,607,000 | 11,504,000 |
| TX0294 | GBHS KAR SHAH | 14,406,000 | 14,958,000 | 15,507,000 |
| TX0295 | GBHS GIAL MORI | 12,533,000 | 14,448,000 | 13,614,000 |
| TX0296 | GBHS MUREED KHOSO | 19,103,000 | 6,953,000 | |
| TX0298 | GBHS BEGNAH | 17,806,000 | 2,295,776 | |
| TX0299 | GBHS G.M. BARAN | 13,149,000 | 1,817,376 | |
| TX0300 | GBHS BAGHAN | 15,387,000 | 12,922,776 | 16,258,000 |
| TX0301 | GBHS KETI BUNDER | 11,617,000 | 11,824,000 | 12,395,000 |
| TX0302 | GBHS SAJAN WARI | 14,379,000 | 11,113,352 | 14,731,000 |
| TX0303 | GBHS KARAM PUR | 17,434,000 | 11,911,000 | 17,455,000 |
| TX0304 | GBHS BOOHARA | 19,637,000 | 15,787,471 | 20,487,000 |
| TX0305 | GBHS H.H. KATIYAR | 17,151,000 | 12,894,050 | 17,788,000 |
| TX0306 | GBHS GHULAMULLAH | 31,187,000 | 23,704,000 | 36,050,000 |
| TX0307 | GBHS D.P.HOUSE | 30,007,000 | 24,070,000 | 31,209,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TX0308 | GBHSS - GHARO THATTA | 65,313,000 | 54,025,050 | 75,590,000 |
| TX0309 | GBHS FILTER PLANT GHARO | 21,854,000 | 10,372,300 | 21,880,000 |
| TX0310 | GBHS GUJJO | 27,756,000 | 20,279,500 | 28,720,000 |
| TX0311 | GBHS DHABEJI TOWN | 28,535,000 | 22,900,050 | 29,752,000 |
| TX0312 | GBHS LADIYOON | 23,777,000 | 2,995,742 | |
| TX0313 | GBHS GOONGANI | 14,228,000 | 1,686,210 | |
| TX0314 | GBHS CHHACHH JAN KHAN | 14,976,000 | 3,202,778 | |
| TX0315 | GBHS CHUHAR JAMALI | 35,323,000 | 5,143,408 | |
| TX0316 | GBHS KHISARABAD | 24,080,000 | 2,973,248 | |
| TX0317 | GBHS NODO BARAN | 23,006,000 | 2,437,721 | |
| TX0318 | GBHS BELLO | 23,460,000 | 5,326,573 | |
| TX0319 | GBHS CHHURETANI | 16,082,000 | 2,340,504 | |
| TX0320 | GBHS THATTA | 71,195,000 | 65,581,000 | 83,047,000 |
| TX0321 | GBHS GUL MANDA | 19,165,000 | 12,823,000 | 19,747,000 |
| TX0322 | GBHS MAL MARI | 16,165,000 | 14,027,000 | 16,928,000 |
| TX0323 | GBHS FAQIR JO GOTH | 18,175,000 | 17,894,000 | 19,333,000 |
| TX0324 | GBHS AKHUND BARADIA | 38,164,000 | 65,292,000 | 43,784,000 |
| TX0325 | GBHS MAKLI | 55,400,000 | 53,293,000 | 64,719,000 |
| TX0326 | GBHS SHEIKH SOOMAR | 18,570,000 | 13,155,000 | 19,191,000 |
| TX0327 | GBHS SONDA | 26,518,000 | 14,459,350 | 26,921,000 |
| TX0328 | GBHS ONGAR | 16,026,000 | 14,114,960 | 16,884,000 |
| TX0329 | GBHS JUNG SHAHI | 33,664,000 | 30,407,488 | 39,216,000 |
| TX0330 | GBHS CHATO CHAND | 30,761,000 | 27,597,000 | 32,274,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| TX0331 | GBHS AGHEEMANI | 15,383,000 | 13,495,000 | 16,151,000 |
| UT0341 | GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT | | | 3,605,000 |
| GO0190 | H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI | 87,226,000 | 65,334,000 | 100,712,000 |
| GO0191 | GHS BAZAR LUND GHOTKI | 31,134,000 | 31,629,000 | 36,588,000 |
| GO0192 | GHS DARRI GHOTKI | 26,599,000 | 17,437,000 | 27,387,000 |
| GO0193 | GHS MATHELO GHOTKI | 36,742,000 | 35,252,000 | 42,907,000 |
| GO0194 | GHS ALI MAHAR GHOTKI | 25,113,000 | 19,923,300 | 26,174,000 |
| GO0195 | GHS ALI MAHAR GHOTKI | 22,864,000 | 24,962,000 | 24,458,000 |
| GO0196 | GHS TAJ MOHD GHOTKI | 24,601,000 | 28,707,000 | 26,552,000 |
| GO0197 | GHS AYUB LAKHAN GHOTKI | 32,097,000 | 27,621,000 | 33,498,000 |
| GO0198 | GHS GHULAMHYDER GHOTKI | 27,663,000 | 17,468,800 | 28,194,000 |
| GO0199 | H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI | 104,412,000 | 80,888,000 | 120,662,000 |
| GO0200 | GOVT. SINGLE SECTION HIGH SCHOOL DAHAR | 26,428,000 | 25,132,000 | 27,571,000 |
| GO0201 | GHS MAROOWALA GHOTKI | 14,381,000 | 4,768,300 | 14,193,000 |
| GO0202 | GHS YARO LUND GHOTKI | 24,968,000 | 22,727,000 | 25,905,000 |
| GO0203 | GOVT. SINGLE SECTION HIGH SCHOOL GULOO | 28,626,000 | 26,151,000 | 30,071,000 |
| GO0204 | H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL | 1,046,000 | 9,209,000 | 1,516,000 |
| GO0205 | GHS JARWAR GHOTKI | 43,409,000 | 40,285,000 | 50,683,000 |
| GO0206 | GGHS DAHARKI GHOTKI | 61,599,000 | 41,947,000 | 70,886,000 |
| GO0207 | GGHS UBAURO GHOTKI | 25,833,000 | 20,445,000 | 26,561,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| GO0208 | GHS LOHI GHOTKI | 31,613,000 | 16,719,000 | 31,887,000 |
| GO0209 | GHS MOHD SIDDIQUE GHOTKI | 27,370,000 | 22,099,000 | 28,362,000 |
| GO0210 | GHS DETHA BHAYA GHOTKI | 18,911,000 | 10,951,000 | 19,128,000 |
| GO0211 | GHS DARWESH NAICH GHOTKI | 28,079,000 | 25,737,300 | 29,467,000 |
| GO0212 | GHS RETTI GHOTKI | 31,227,000 | 23,382,000 | 35,940,000 |
| GO0213 | GHS LAKHO LANJARI GHOTKI | 26,336,000 | 16,369,120 | 26,826,000 |
| GO0214 | GHS DAD LAGHARI GHOTKI | 41,101,000 | 32,954,000 | 47,241,000 |
| GO0215 | GHS QADIR PUR GHOTKI | 33,770,000 | 29,723,963 | 38,804,000 |
| GO0216 | GHS ADILPUR GHOTKI | 61,424,000 | 47,961,300 | 70,899,000 |
| GO0217 | GHS SALEH MAHAR GHOTKI | 22,650,000 | 23,485,000 | 24,058,000 |
| GO0218 | H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI | 66,634,000 | 66,465,000 | 78,399,000 |
| GO0219 | H.M.G.G.H.S SHAHBAN LASHARI | 7,185,000 | 5,510,000 | 7,532,000 |
| GO0220 | GHS GHOTKI | 22,818,000 | 27,352,000 | 24,590,000 |
| GO0221 | GOVERNMENT BOYS HIGH SCHOOL | 23,620,000 | 16,850,300 | 24,339,000 |
| GO0222 | GOVERNMENT BOYS HIGH SCHOOL | 15,891,000 | 10,472,000 | 16,294,000 |
| GO0223 | GOVERNMENT BOYS HIGH SCHOOL | 19,852,000 | 15,101,000 | 20,590,000 |
| KX0391 | HEAD MASTER GOVERNMENT NAZ PILOT | 183,766,000 | 149,290,726 | 215,997,000 |
| KX0392 | HEAD MASTER GOVERNMENT SAINT (N) | 111,608,000 | 77,243,000 | 129,406,000 |
| KX0393 | GOVERNMENT HIGH SCHOOL | 56,696,000 | 45,807,000 | 65,751,000 |
| KX0394 | HEAD MASTER GOVERNMENT HIGH SCHOOL DEH | 36,429,000 | 33,224,000 | 42,526,000 |
| KX0395 | GOVERNMENT HIGH SCHOOL | 40,972,000 | 31,485,000 | 47,291,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KX0396 | GOVERNMENT HIGH SCHOOL | 125,507,000 | 104,245,759 | 146,017,000 |
| KX0397 | GOVERNMENT HIGH SCHOOL | 77,521,000 | 68,025,000 | 90,178,000 |
| KX0398 | GOVERNMENT HIGH SCHOOL | 62,731,000 | 61,568,000 | 73,623,000 |
| KX0399 | GOVERNMENT HIGH SCHOOL | 46,257,000 | 36,431,000 | 53,492,000 |
| KX0400 | HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB | 38,331,000 | 34,636,700 | 44,773,000 |
| KX0401 | GOVERNMENT HIGH SCHOOL | 88,635,000 | 73,215,250 | 102,890,000 |
| KX0402 | GOVERNMENT HIGH SCHOOL | 43,097,000 | 31,858,000 | 49,587,000 |
| KX0403 | GOVERNMENT HIGH SCHOOL | 61,967,000 | 53,267,600 | 72,099,000 |
| KX0404 | GOVERNMENT HIGH SCHOOL | 38,410,000 | 32,024,000 | 44,561,000 |
| KX0406 | HEAD MASTER GOVERNMENT HIGH SCHOOL PIR | 32,349,000 | 24,636,720 | 33,526,000 |
| KX0409 | GOVERNMENT HIGH SCHOOL | 38,400,000 | 26,341,000 | 43,892,000 |
| KX0410 | HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD | 29,055,000 | 19,758,000 | 29,879,000 |
| KX0411 | HEAD MASTER GOVERNMENT HIGH SCHOOL MADD | 26,026,000 | 25,657,000 | 27,740,000 |
| KX0412 | HEAD MASTER GOVERNMENT HIGH SCHOOL PIR | 17,004,000 | 12,246,250 | 17,513,000 |
| KX0413 | GOVERNMENT HIGH SCHOOL | 26,016,000 | 14,939,200 | 26,295,000 |
| KX0414 | GOVERNMENT HIGH SCHOOL | 56,817,000 | 58,217,000 | 66,974,000 |
| KX0415 | GOVERNMENT HIGH SCHOOL | 17,317,000 | 17,739,000 | 18,454,000 |
| KX0416 | HEAD MASTER GOVERNMENT HIGH SCHOOL LAL | 24,600,000 | 19,352,000 | 25,659,000 |
| KX0417 | GOVERNMENT HIGH SCHOOL | 34,593,000 | 33,800,000 | 40,693,000 |
| KX0419 | GOVERNMENT HIGH SCHOOL | 27,555,000 | 18,839,000 | 31,610,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KX0420 | GOVERNMENT HIGH SCHOOL | 28,190,000 | 22,553,000 | 29,162,000 |
| KX0421 | GOVERNMENT HIGH SCHOOL | 38,232,000 | 30,467,000 | 44,128,000 |
| KX0422 | GOVERNMENT HIGH SCHOOL | 21,753,000 | 18,061,000 | 22,799,000 |
| KX0423 | HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU | 29,078,000 | 26,592,250 | 30,697,000 |
| KX0424 | HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN | 27,972,000 | 18,555,000 | 28,625,000 |
| KX0425 | GOVERNMENT HIGH SCHOOL | 66,982,000 | 51,167,000 | 77,286,000 |
| KX0426 | HEAD MASTER GOVERNMENT HIGH SCHOOL MORI | 53,772,000 | 47,879,000 | 62,656,000 |
| KX0427 | GOVERNMENT HIGH SCHOOL | 49,575,000 | 35,083,000 | 56,917,000 |
| KX0428 | GOVERNMENT HIGH SCHOOL | 32,621,000 | 22,286,050 | 33,539,000 |
| KX0429 | GOVERNMENT HIGH SCHOOL | 22,406,000 | 3,776,600 | 21,535,000 |
| KX0430 | GOVERNMENT HIGH SCHOOL | 40,009,000 | 29,525,250 | 46,071,000 |
| KX0431 | GOVERNMENT HIGH SCHOOL | 34,063,000 | 33,559,000 | 35,890,000 |
| KX0432 | GOVERNMENT HIGH SCHOOL | 42,500,000 | 33,387,000 | 48,942,000 |
| KX0433 | GOVERNMENT HIGH SCHOOL | 32,566,000 | 20,153,000 | 33,238,000 |
| KX0434 | GOVERNMENT HIGH SCHOOL | 42,921,000 | 26,504,000 | 48,983,000 |
| KX0435 | HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI | 30,159,000 | 21,052,000 | 30,681,000 |
| KX0436 | GOVERNMENT HIGH SCHOOL | 33,287,000 | 30,666,000 | 38,824,000 |
| KX0437 | HEAD MASTER GOVERNMENT HIGH SCHOOL KOT | 28,468,000 | 14,537,000 | 28,649,000 |
| KX0438 | GOVERNMENT HIGH SCHOOL | 18,823,000 | 14,946,880 | 19,480,000 |
| KX0439 | GOVERNMENT HIGH SCHOOL | 22,643,000 | 23,332,000 | 24,153,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KX0440 | HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH | 37,149,000 | 30,722,250 | 42,819,000 |
| KX0441 | GOVERNMENT HIGH SCHOOL | 27,813,000 | 21,845,000 | 28,701,000 |
| KX0443 | GOVERNMENT HIGH SCHOOL | 31,496,000 | 25,131,000 | 36,576,000 |
| KX0444 | GOVERNMENT HIGH SCHOOL | 24,184,000 | 13,803,000 | 24,465,000 |
| KX0445 | GOVERNMENT HIGH SCHOOL | 12,803,000 | 11,350,000 | 13,339,000 |
| KX0446 | GOVERNMENT HIGH SCHOOL | 33,933,000 | 28,567,000 | 39,022,000 |
| KX0448 | GOVERNMENT HIGH SCHOOL | 30,401,000 | 24,714,000 | 35,099,000 |
| KX0450 | GOVERNMENT HIGH SCHOOL | 30,946,000 | 24,929,000 | 35,854,000 |
| KX0451 | GOVERNMENT HIGH SCHOOL | 32,982,000 | 20,653,000 | 33,483,000 |
| KX0453 | GOVERNMENT HIGH SCHOOL | 31,144,000 | 22,188,000 | 31,947,000 |
| KX0454 | HEAD MASTER GOVERNMENT HIGH SCHOOL SONO | 32,664,000 | 16,979,000 | 33,011,000 |
| KX0455 | GOVERNMENT HIGH SCHOOL | 7,161,000 | 8,223,000 | 7,646,000 |
| KX0456 | GOVERNMENT HIGH SCHOOL | 30,325,000 | 25,515,000 | 35,218,000 |
| KX0457 | GOVERNMENT HIGH SCHOOL | 22,052,000 | 11,859,000 | 22,146,000 |
| KX0458 | GOVERNMENT HIGH SCHOOL | 16,216,000 | 14,832,540 | 16,917,000 |
| KX0459 | GOVERNMENT HIGH SCHOOL | 16,509,000 | 15,497,000 | 17,431,000 |
| KX0460 | GOVERNMENT HIGH SCHOOL | 32,342,000 | 23,690,000 | 33,385,000 |
| KX0461 | HEAD MASTER GOVERNMENT HIGH SCHOOL MATT | 16,308,000 | 11,714,000 | 16,814,000 |
| KX0462 | GOVERNMENT HIGH SCHOOL | 28,915,000 | 22,413,000 | 30,044,000 |
| KX0463 | GOVERNMENT HIGH SCHOOL | 24,866,000 | 16,076,000 | 25,549,000 |
| KX0469 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 39,260,000 | 37,963,000 | 46,010,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KX0470 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 67,481,000 | 46,781,000 | 77,566,000 |
| KX0471 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 54,669,000 | 46,783,000 | 63,624,000 |
| KX0473 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 51,259,000 | 54,805,000 | 60,407,000 |
| KX0474 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 33,325,000 | 32,261,000 | 39,128,000 |
| KX0476 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 7,084,000 | 5,649,000 | 7,499,000 |
| KX0477 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 26,886,000 | 24,302,000 | 28,120,000 |
| KX0478 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 17,338,000 | 12,420,000 | 18,046,000 |
| KX0479 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 18,970,000 | 16,113,000 | 19,842,000 |
| KX0480 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 20,713,000 | 18,088,000 | 21,732,000 |
| KX0481 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 14,076,000 | 11,990,150 | 14,719,000 |
| KX0482 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 25,934,000 | 22,859,000 | 27,093,000 |
| KX0484 | HEAD MISTRESS GOVERNMENT GIRLS HIGH | 21,392,000 | 15,222,000 | 21,896,000 |
| KX0485 | GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS | 14,378,000 | 6,753,000 | 14,647,000 |
| KX0486 | GHS MEHTANI TALUKA GAMBAT | 12,305,000 | 12,605,000 | 13,042,000 |
| KX0488 | GGHS BHURGARI TALUKA KHAIRPUR MIRS | 15,863,000 | 12,348,000 | 16,394,000 |
| KX0489 | GHS THERHI TALUKA KHAIRPUR MIRS | 14,778,000 | 9,251,250 | 15,123,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KX0490 | GGHS SHAH LADHA TALUKA KHAIRPUR MIRS | 6,665,000 | 2,797,000 | 6,521,000 |
| KX0491 | GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS | 3,724,000 | 736,591 | 3,686,000 |
| KX0492 | GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS | 4,619,000 | 3,738,000 | 4,893,000 |
| KX0493 | GGHS FAIZABAD TALUKA KHAIRPUR MIRS | 19,010,000 | 19,012,000 | 20,202,000 |
| KX0494 | GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS | 19,154,000 | 27,528,000 | 21,388,000 |
| KX0495 | GGHS KOLAB JIAL TALUKA KINGRI | 10,786,000 | 6,804,000 | 10,807,000 |
| KX0496 | GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI | 19,425,000 | 16,965,000 | 20,271,000 |
| KX0497 | GHS MANGHAN WARI TALUKA KINGRI | 20,564,000 | 19,457,000 | 21,564,000 |
| KX0498 | GGHS SBHATYOON TALUKA KINGRI | 12,193,000 | 8,759,000 | 12,509,000 |
| KX0499 | GGHS AHMEDPUR TALUKA KINGRI | 8,385,000 | 5,947,000 | 8,491,000 |
| KX0500 | GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI | 16,648,000 | 16,850,000 | 17,801,000 |
| KX0501 | GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR | 9,929,000 | 15,222,000 | 11,121,000 |
| KX0502 | GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS | 8,681,000 | 8,512,000 | 9,178,000 |
| KX0503 | GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR | 25,252,000 | 23,873,000 | 26,615,000 |
| KX0504 | GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI | 27,747,000 | 23,838,000 | 28,714,000 |
| KX0505 | GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI | 6,838,000 | 6,557,000 | 7,153,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KX0506 | GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI | 7,539,000 | 7,852,339 | 8,013,000 |
| KX0508 | GBHS BELHARO TALUKA GAMBAT | 12,938,000 | 8,515,000 | 13,097,000 |
| KX0509 | GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO | 14,051,000 | 8,371,000 | 14,224,000 |
| KX0510 | GHS BACHAL BHAMBHARO TALUKA SOBHODERO | 17,095,000 | 13,040,000 | 17,651,000 |
| KX0511 | GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO | 22,493,000 | 17,074,000 | 23,275,000 |
| KX0512 | GGHS RASOOLABAD TALUKA SOBHODERO | 13,953,000 | 12,927,000 | 14,735,000 |
| KX0514 | GHS SOOMAR RAJAR TALUKA MIRWAH | 16,826,000 | 11,163,000 | 17,089,000 |
| KX0515 | GHS ARAHEEM KHASKHAL TALUKA MIRWAH | 20,851,000 | 13,776,000 | 21,269,000 |
| KX0516 | GHS WAFA NAWAZ ALI SHAH TALUKA MIRWAH | 25,673,000 | 13,645,600 | 25,850,000 |
| KX0517 | GGHS TANDO MAST KHAIRPUR MIRS | 5,399,000 | 11,432,000 | 6,493,000 |
| KX0518 | GBHS UBHRI UC 9- BABERLOI | 25,088,000 | 19,227,000 | 25,965,000 |
| KX0519 | GHS KAMAL DERO TALUKA GAMBAT | 15,038,000 | 14,311,000 | 15,848,000 |
| KX0520 | GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS | 15,319,000 | 11,283,000 | 15,767,000 |
| NX0215 | GHS T.M. MEHRAPUR | 23,811,000 | 15,960,000 | 24,363,000 |
| NX0217 | GHS BAHLANI | 32,572,000 | 16,430,579 | 32,839,000 |
| NX0218 | GHS KOTRI KABIR | 45,290,000 | 48,915,450 | 53,830,000 |
| NX0219 | GHS SULTAN ALI PUNJABI | 12,946,000 | 10,613,000 | 13,661,000 |
| NX0220 | GHS SIYALABAD | 27,743,000 | 22,281,000 | 32,217,000 |
| NX0221 | GHS KAMAL DERO | 23,861,000 | 22,165,000 | 25,181,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| NX0222 | GHS KANDIARO | 111,377,000 | 91,858,000 | 129,204,000 |
| NX0223 | GHS TUNIA BAQA SHAH | 27,859,000 | 46,093,000 | 31,444,000 |
| NX0224 | GHS PACA GHANGHERA | 28,383,000 | 24,550,000 | 29,711,000 |
| NX0225 | GHS SOOMAR CHANNER | 22,273,000 | 26,354,000 | 24,053,000 |
| NX0226 | GHS BHORTI | 27,970,000 | 32,774,400 | 30,203,000 |
| NX0227 | GHS KOURO UJJAN | 12,430,000 | 7,673,000 | 12,518,000 |
| NX0228 | GHS THARUSHAH | 99,852,000 | 83,979,350 | 116,579,000 |
| NX0229 | GHS JAN MOHAMMAD SAND | 27,167,000 | 22,698,650 | 28,484,000 |
| NX0230 | GHS KHAHI RAHU | 34,696,000 | 35,965,000 | 37,051,000 |
| NX0231 | GHS GHULAM MUHAMMAD PANWWAR | 30,085,000 | 15,413,800 | 30,216,000 |
| NX0232 | GHS SAKHI DAD WAI | 30,185,000 | 24,088,000 | 31,229,000 |
| NX0233 | GHS MACHUR | 13,505,000 | 10,802,611 | 14,002,000 |
| NX0234 | GHS DALI | 23,468,000 | 25,765,050 | 25,111,000 |
| NX0235 | GHS YAQOOB TUNIA | 24,889,000 | 9,997,000 | 24,945,000 |
| NX0236 | GHS CHEEHO | 16,252,000 | 11,071,050 | 16,579,000 |
| NX0237 | GHS DARYA KHAN MARI | 27,423,000 | 23,703,000 | 28,786,000 |
| NX0238 | GHS PHULL | 24,293,000 | 18,400,000 | 25,105,000 |
| NX0239 | GHS N.FEROZE | 146,643,000 | 113,873,041 | 170,548,000 |
| NX0240 | GHS N.FEROZE-II | 23,798,000 | 16,724,000 | 24,418,000 |
| NX0241 | GHS KHAIR MUHAMMAD BOHIO | 18,990,000 | 13,437,000 | 19,619,000 |
| NX0242 | GHS BAIG MOHAMMAD PANWWAR | 18,789,000 | 13,162,000 | 19,228,000 |
| NX0243 | GHS MITHIANI | 57,271,000 | 37,219,000 | 65,136,000 |
| NX0244 | GHS DHANI BUX PANWWAR | 23,341,000 | 20,389,000 | 24,344,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| NX0245 | GHS JUMO WASAN | 21,983,000 | 16,567,000 | 22,608,000 |
| NX0246 | GHS MORO | 118,178,000 | 83,691,000 | 135,711,000 |
| NX0247 | GHS OLD JATOI | 29,776,000 | 27,866,000 | 31,277,000 |
| NX0248 | GHS DEPARJA | 28,595,000 | 19,593,000 | 29,306,000 |
| NX0249 | GHS PURAN | 26,411,000 | 21,505,000 | 27,410,000 |
| NX0250 | GHS IMAMABAD | 14,760,000 | 13,688,250 | 15,510,000 |
| NX0251 | GHS GHACHERO OLD | 7,475,000 | 7,720,000 | 7,963,000 |
| NX0252 | GHS MORO TOWN | 52,913,000 | 55,346,078 | 62,991,000 |
| NX0254 | GHS QAMARUDDIN CHANDIO | 10,784,000 | 20,128,000 | 12,649,000 |
| NX0255 | GHS MUBARAK BURIRO | 16,094,000 | 14,143,000 | 16,888,000 |
| NX0256 | GHS MALAK | 19,584,000 | 34,071,000 | 22,354,000 |
| NX0257 | GHS T.M. MEHRABPUR | 17,627,000 | 9,629,436 | 17,764,000 |
| NX0258 | GHS BAHLANI | 9,130,000 | 6,816,000 | 9,407,000 |
| NX0259 | GHS KOTRI KABIR | 4,163,000 | 2,281,000 | 4,155,000 |
| NX0260 | GHS SAEEDPUR | 7,167,000 | 2,496,000 | 7,116,000 |
| NX0261 | GHS LAKHA ROAD | 6,928,000 | 4,850,000 | 7,106,000 |
| NX0262 | GHS TUNIA BAQA SHAH | 8,482,000 | 5,464,000 | 8,720,000 |
| NX0263 | GHS PACA GHANGHERA | 10,970,000 | 9,467,000 | 11,435,000 |
| NX0264 | GHS BHIRIA ROAD | 7,834,000 | 4,468,000 | 7,889,000 |
| NX0265 | GHS KHAHI RAHU | 8,443,000 | 7,007,000 | 8,847,000 |
| NX0266 | GHS MACHUR | 8,663,000 | 6,454,000 | 8,956,000 |
| NX0267 | GHS DALI | 10,701,000 | 2,891,000 | 10,469,000 |
| NX0268 | GHS PADIDAN | 11,537,000 | 5,029,540 | 11,475,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| NX0269 | GHS CHEEHO | 6,070,000 | 3,247,000 | 6,133,000 |
| NX0270 | GHS PHULL | 6,329,000 | 3,892,000 | 6,435,000 |
| NX0271 | GHS QAMARUDDIN CHANDIO | 10,507,000 | 8,662,000 | 10,918,000 |
| NX0272 | GHS DEPARJA | 10,989,000 | 5,063,000 | 10,994,000 |
| NX0273 | GHS GHACHERO OLD | 4,489,000 | 6,299,000 | 4,987,000 |
| NX0274 | GHS SADHUJA | 10,453,000 | 6,327,060 | 10,664,000 |
| NX0275 | GHS SULTAN ALI PUNJABI | 11,412,000 | 3,486,000 | 11,080,000 |
| NX0276 | GGHS LAKHA ROAD | 13,416,000 | 13,065,000 | 14,073,000 |
| NX0277 | GGHS DARBELO | 17,080,000 | 12,086,000 | 17,546,000 |
| NX0279 | GGHS LAKHA ROAD | 10,986,000 | 5,285,000 | 11,073,000 |
| NX0280 | GGHS N.FEROZE-II | 29,109,000 | 23,406,000 | 33,802,000 |
| NX0282 | GGHS PADIDAN TOWN | 25,234,000 | 21,415,000 | 26,372,000 |
| NX0283 | GGHS MITHIANI | 31,021,000 | 29,013,000 | 36,356,000 |
| NX0284 | GGHS MORO | 79,161,000 | 69,642,000 | 92,187,000 |
| NX0285 | GGHS WARD-1 MORO | 30,869,000 | 23,865,000 | 31,968,000 |
| NX0286 | GGHS MUBARAK BURIRO | 27,515,000 | 18,184,000 | 27,877,000 |
| NX0287 | GGHS NEW JATOI | 15,915,000 | 29,835,000 | 18,746,000 |
| NX0288 | GGHS HALANI | 8,682,000 | 6,622,000 | 9,012,000 |
| NX0289 | GGHS KANIARO | 11,791,000 | 8,197,000 | 12,171,000 |
| NX0290 | GGHS DARBELO | 5,698,000 | 4,482,350 | 5,885,000 |
| NX0291 | GGHS BHIRIA ROAD | 10,029,000 | 6,419,000 | 10,242,000 |
| NX0292 | GGHS BHIRIA CITY | 8,354,000 | 4,343,000 | 8,371,000 |
| NX0293 | GGHS THARUSHAH | 40,315,000 | 27,069,000 | 45,979,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| NX0294 | GGHS N.FEROZE | 29,416,000 | 4,847,000 | 32,304,000 |
| NX0295 | GGHS PADIDAN TOWN | 5,933,000 | 2,831,000 | 5,971,000 |
| NX0296 | GGHS NEW JATOI | 7,236,000 | 5,803,000 | 7,559,000 |
| SY0303 | GBHS BEW PIND SUKKAR | 39,381,000 | 42,000,300 | 46,215,000 |
| SY0304 | GBHS PATANI TAL ROHRI | 17,081,000 | 26,548,000 | 19,320,000 |
| SY0305 | GBHS DUBAR TAL ROHRI | 9,661,000 | 12,818,000 | 10,695,000 |
| SY0306 | GBHS JUNAS TAL PANOJ AKIL | 21,345,000 | 14,344,000 | 22,040,000 |
| SY0307 | GBHS KAMAL KHAN INDHAR TAL ROHRI | 21,803,000 | 19,623,000 | 22,715,000 |
| SY0308 | GBHS NAU GOTH SUKKAR | 15,658,000 | 12,538,680 | 16,314,000 |
| SY0309 | GGHS KGM LIAQ MAKA SUKKAR | 26,570,000 | 26,471,000 | 28,438,000 |
| SY0311 | GGHS SULTAN PUR | 7,817,000 | 10,022,000 | 8,665,000 |
| SY0312 | GGHS MUBARAK PUR | 12,591,000 | 13,312,000 | 13,391,000 |
| SY0313 | GGHS QADRIA RIZIVIA SUKKAR | 22,862,000 | 21,174,000 | 24,212,000 |
| SY0314 | GGHS DADLOI | 8,363,000 | 6,095,000 | 8,613,000 |
| SY0315 | GBHS HAJI KHAN CHACHAR | 31,410,000 | 36,370,000 | 33,859,000 |
| SY0316 | GGHS ALI WAHAN | 20,347,000 | 15,340,000 | 21,040,000 |
| SY0317 | GBHS DARA WAHAN | 25,982,000 | 21,364,000 | 27,247,000 |
| SY0318 | GGHS BACHAL SHAH | 14,757,000 | 12,937,000 | 15,173,000 |
| SY0319 | GBHS FAKEERABAD SUKKUR | 10,013,000 | 7,397,000 | 10,355,000 |
| SY0320 | GBHS SIN SEC LONG | 19,965,000 | 21,246,300 | 21,356,000 |
| SY0321 | GGHS SUKKUR | 9,487,000 | 7,177,000 | 9,753,000 |
| SY0322 | GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM | 5,033,000 | 3,093,000 | 5,098,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SY0323 | GOVERNMENT H S HAJI A RAHEEM AZAD JATOI | 8,110,000 | 5,694,000 | 8,317,000 |
| SY0324 | GBHS BAGARJI SUKKUR | 3,043,000 | 4,923,000 | 3,439,000 |
| SY0325 | GHS SUKKUR | 13,201,000 | 6,119,000 | 13,147,000 |
| SY0326 | GGHS ISLAMIA GHOT SUKKUR | 26,398,000 | 26,731,000 | 27,803,000 |
| SY0327 | GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR | 53,472,000 | 54,206,000 | 62,352,000 |
| SY0328 | GOVERNMENT.BOYS H.SCOOL MULLA ALI. | 18,723,000 | 13,740,000 | 19,381,000 |
| SY0329 | GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR | 45,203,000 | 42,498,000 | 52,472,000 |
| SY0330 | GGHSS - BAGARJI SUKKUR | 12,819,000 | 10,842,000 | 13,558,000 |
| SY0331 | GOVERNMENT.G.HIGH SCH.SUKKUR | 48,886,000 | 53,659,000 | 57,421,000 |
| SY0333 | GOVERNMENT.GIRLS H.SCH. KANDHRA | 5,763,000 | 13,175,000 | 7,097,000 |
| SY0334 | GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR | 37,690,000 | 37,019,000 | 43,986,000 |
| SY0335 | GOVERNMENT.GIRLS H.SCH.OLD SUKKUR | 9,761,000 | 7,643,000 | 9,938,000 |
| SY0336 | GOVERNMENT.GIRLS H.SCHOOL HINGHRO | 3,940,000 | 7,087,000 | 4,604,000 |
| SY0337 | GOVERNMENT.GIRLS H.SCHOOL HINGORO | 11,691,000 | 6,175,000 | 11,857,000 |
| SY0338 | GHS ROHRI SUKKUR | 60,452,000 | 55,723,000 | 70,136,000 |
| SY0339 | GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU | 32,238,000 | 31,978,000 | 37,579,000 |
| SY0340 | GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU | 12,246,000 | 7,479,000 | 12,441,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SY0341 | GBHS HAJI ARBAB KHAN GHUMRO SUKKUR | 7,251,000 | 13,539,000 | 8,349,000 |
| SY0342 | GHS BHELAR SUKKUR | 31,827,000 | 24,922,000 | 36,717,000 |
| SY0343 | GHS SUKKUR | 98,385,000 | 71,109,000 | 111,991,000 |
| SY0344 | GHS ABAD LAKHA SUKKUR | 31,907,000 | 26,322,000 | 33,444,000 |
| SY0345 | GBHS AZIZABAD SUKKUR | 33,580,000 | 35,874,300 | 39,231,000 |
| SY0346 | GBHS BAGARJI SUKKUR | 26,228,000 | 18,375,000 | 27,044,000 |
| SY0347 | GOVERNMENT.H.SCH.DADLO | 8,183,000 | 2,866,000 | 8,175,000 |
| SY0348 | GOVERNMENT.H.SCH.HINGORO | 29,201,000 | 21,206,000 | 30,227,000 |
| SY0349 | GOVERNMENT.H.SCH.HINGRO | 7,510,000 | 7,782,000 | 8,046,000 |
| SY0350 | GOVERNMENT.H.SCH.HUSSAIN KALWAR | 19,811,000 | 24,614,000 | 21,656,000 |
| SY0351 | GOVERNMENT.H.SCH.HUSSAIN KALWAR | 8,482,000 | 2,175,000 | 8,238,000 |
| SY0352 | GHS KANDHRA SUKKUR | 7,520,000 | 5,805,240 | 7,777,000 |
| SY0353 | GHS KANDRI PRY.ROHRI SUKKUR | 5,263,000 | 3,432,000 | 5,388,000 |
| SY0354 | GHS NOURAJA P.AKIL SUKKUR | 19,794,000 | 13,761,000 | 20,499,000 |
| SY0356 | GBHSS - THIKRATHO SUKKUR | 9,072,000 | 7,074,000 | 9,446,000 |
| SY0357 | GHS CENTRAL JAIL SUKKUR | 16,168,000 | 10,883,000 | 16,627,000 |
| SY0358 | GHS ABAD LAKHA SUKKUR | 13,418,000 | 10,769,000 | 13,977,000 |
| SY0359 | GHS ALI WAHAN SUKKUR | 15,717,000 | 13,409,302 | 16,506,000 |
| SY0360 | GHS SULTANPUR SUKKUR | 6,714,000 | 4,760,000 | 6,844,000 |
| SY0361 | GHS JANUJI SUKKUR | 7,470,000 | 12,371,000 | 8,845,000 |
| SY0362 | GHS BACHAL SHAH MIANI SUKKUR | 19,626,000 | 18,320,000 | 20,740,000 |
| SY0363 | GOVERNMENT.HIGH SCH.DADLOI | 34,563,000 | 34,689,000 | 40,514,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SY0364 | GHS HALEJI SHARIF SUKKUR | 11,631,000 | 11,315,000 | 12,556,000 |
| SY0366 | GHS SANGI SUKKUR | 20,391,000 | 22,463,000 | 22,044,000 |
| SY0367 | GHS THEKRATHO SUKKUR | 2,671,000 | 3,863,000 | 3,094,000 |
| SY0368 | GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL | 17,392,000 | 12,842,430 | 17,699,000 |
| SY0369 | GOVERNMENT.M/S PUBLIC H.SCH.PAKIL | 39,352,000 | 39,186,000 | 419,000 |
| SY0370 | GHS MEHRAN OLD SUKKUR | 13,415,000 | 10,394,000 | 13,889,000 |
| SY0371 | GHS N.FARA SUKKUR | 28,658,000 | 25,191,000 | 29,979,000 |
| SY0372 | GHS N. AL-FALAH SUKKUR | 49,967,000 | 30,972,000 | 56,710,000 |
| SY0373 | GHS N.D.M.B.G SUKKUR | 42,926,000 | 61,606,000 | 51,704,000 |
| SY0374 | GOVERNMENT.N.ISLAMIA H.SCH. ROHRI | 17,518,000 | 14,764,000 | 18,621,000 |
| SY0375 | GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR | 51,011,000 | 50,059,000 | 59,687,000 |
| SY0376 | GHS N.M.K SUKKUR | 49,857,000 | 48,341,000 | 58,150,000 |
| SY0377 | GHS NEW MODERN SUKKUR | 72,465,000 | 61,900,000 | 83,710,000 |
| SY0378 | GHS N. TAMIR-ENAU SUKKUR | 56,030,000 | 39,628,234 | 63,951,000 |
| SY0380 | GGHS AZIZABAD | 16,984,000 | 15,449,000 | 18,002,000 |
| SY0381 | GGHS LONG BHATTI SUKKUR | 14,570,000 | 16,956,000 | 15,683,000 |
| SY0382 | GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR | 53,195,000 | 78,606,650 | 64,689,000 |
| SY0383 | H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL | 7,149,000 | 2,641,000 | 7,001,000 |
| SY0384 | GHS KANDRI SUKKUR | 10,025,000 | 5,444,000 | 10,164,000 |
| SY0385 | GHS SAMO CHACHAR SUKKUR | 7,427,000 | 4,923,000 | 7,588,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| SY0386 | GHS BHELAR PANO AKIL SUKKUR | 5,697,000 | 2,431,000 | 5,656,000 |
| SY0387 | GHS DODANKO SUKKUR | 15,626,000 | 19,271,000 | 17,032,000 |
| SY0388 | GHS LAL J.S.PAT | 16,273,000 | 12,874,000 | 18,116,000 |
| KQ1095 | GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE | 22,032,000 | 17,326,520 | 22,929,000 |
| KQ1096 | GOVERNMENT GIRLS SEC SCHOOL KEAMARI | 33,597,000 | 35,010,000 | 39,279,000 |
| KQ1097 | SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI | 12,627,000 | 10,603,000 | 13,177,000 |
| KQ1098 | GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV | 11,920,000 | 10,952,734 | 12,477,000 |
| KQ1099 | GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN | 11,870,000 | 12,036,000 | 12,586,000 |
| KQ1101 | GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT | 15,583,000 | 18,556,484 | 16,713,000 |
| KQ1103 | GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON | 18,675,000 | 13,304,000 | 19,177,000 |
| KQ1105 | GOVERNMENT GIRLS SEC SCHOOL SITE MODEL | 26,323,000 | 24,306,000 | 27,683,000 |
| KQ1106 | GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | 35,473,000 | 33,935,000 | 41,103,000 |
| KQ1108 | GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA | 26,044,000 | 21,725,300 | 27,519,000 |
| KQ1110 | GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN | 30,010,000 | 30,677,000 | 31,624,000 |
| KQ1111 | GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | 25,569,000 | 20,135,000 | 26,608,000 |
| KQ1114 | GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI | 3,910,000 | 4,535,000 | 4,198,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1115 | GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C | 38,436,000 | 50,895,000 | 46,051,000 |
| KQ1117 | GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA | 31,492,000 | 31,492,000 | 36,687,000 |
| KQ1119 | GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD | 23,798,000 | 21,827,740 | 24,947,000 |
| KQ1121 | GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL | 27,063,000 | 37,361,000 | 29,671,000 |
| KQ1122 | GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU | 37,502,000 | 53,731,166 | 45,087,000 |
| KQ1125 | GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA | 21,042,000 | 20,906,600 | 22,164,000 |
| KQ1126 | GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE | 19,579,000 | 28,124,000 | 21,634,000 |
| KQ1127 | GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA | 22,935,000 | 38,636,000 | 25,892,000 |
| KQ1128 | GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA | 18,111,000 | 14,504,000 | 18,945,000 |
| KQ1129 | GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY | 12,244,000 | 11,803,000 | 12,861,000 |
| KQ1132 | GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON | 14,565,000 | 5,075,000 | 14,378,000 |
| KQ1133 | GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA | 31,142,000 | 32,342,000 | 36,395,000 |
| KQ1134 | GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A | 10,013,000 | 9,639,000 | 10,529,000 |
| KQ1135 | GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO | 28,631,000 | 31,516,000 | 30,410,000 |
| KQ1136 | GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI | 14,529,000 | 9,341,000 | 14,927,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1137 | GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA | 16,311,000 | 11,653,062 | 16,737,000 |
| KQ1138 | GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR | 67,033,000 | 60,066,000 | 78,008,000 |
| KQ1140 | GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR | 9,442,000 | 7,072,000 | 9,755,000 |
| KQ1141 | GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL | 12,569,000 | 8,863,000 | 12,873,000 |
| KQ1142 | GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD | 18,830,000 | 28,517,040 | 20,592,000 |
| KQ1143 | GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC | 12,944,000 | 14,389,180 | 13,899,000 |
| KQ1144 | GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE | 21,256,000 | 14,426,600 | 21,851,000 |
| KQ1145 | GOVERNMENT GIRLS SEC SCHOOL P & T COLONY | 19,174,000 | 17,480,000 | 20,173,000 |
| KQ1146 | GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO | 14,653,000 | 15,459,000 | 15,536,000 |
| KQ1148 | GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM | 55,872,000 | 76,608,590 | 69,217,000 |
| KQ1149 | GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI | 11,977,000 | 19,140,300 | 13,377,000 |
| KQ1150 | GOVERNMENT GIRLS SEC SCHOOL TALEEM | 18,445,000 | 6,432,000 | 18,223,000 |
| KQ1151 | GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON | 11,927,000 | 7,574,746 | 12,204,000 |
| KQ1153 | GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J | 58,808,000 | 51,347,000 | 66,798,000 |
| KQ1154 | GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C | 28,416,000 | 28,798,000 | 30,068,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1155 | GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT | 15,336,000 | 12,731,000 | 16,009,000 |
| KQ1156 | GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST | 17,653,000 | 6,740,602 | 17,592,000 |
| KQ1157 | GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON | 58,039,000 | 44,883,000 | 66,380,000 |
| KQ1159 | GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | 32,360,000 | 25,973,000 | 33,723,000 |
| KQ1160 | GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR | 13,411,000 | 13,877,180 | 14,285,000 |
| KQ1161 | GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L | 78,170,000 | 60,164,778 | 90,133,000 |
| KQ1163 | GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L | 23,699,000 | 19,582,300 | 24,586,000 |
| KQ1164 | GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR | 80,882,000 | 62,895,276 | 93,732,000 |
| KQ1166 | GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L& | 46,000,000 | 34,342,000 | 52,860,000 |
| KQ1167 | GOVT GIRLS SEC SCHOOL MALIR | 24,766,000 | 18,592,000 | 25,670,000 |
| KQ1168 | GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD | 28,437,000 | 23,958,000 | 29,670,000 |
| KQ1169 | GOVERNMENTGIRLS SEC SCHOOL NABI BAGH | 9,513,000 | 7,909,000 | 9,967,000 |
| KQ1170 | GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD | 30,939,000 | 25,497,000 | 35,781,000 |
| KQ1171 | GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM | 19,835,000 | 11,452,000 | 20,208,000 |
| KQ1172 | GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S. | 19,938,000 | 17,457,000 | 20,933,000 |
| KQ1173 | GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA | 10,866,000 | 11,213,000 | 11,585,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1174 | GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL | 46,350,000 | 35,933,000 | 53,313,000 |
| KQ1175 | GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN | 14,642,000 | 681,000 | 13,583,000 |
| KQ1176 | GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA | 14,691,000 | 13,791,000 | 15,756,000 |
| KQ1177 | GOVERNMENT GIRLS SEC SCHOOL | 31,348,000 | 38,553,000 | 34,105,000 |
| KQ1178 | GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL | 13,893,000 | 13,249,000 | 14,689,000 |
| KQ1179 | GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA | 23,095,000 | 20,480,000 | 24,337,000 |
| KQ1180 | GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I | 26,620,000 | 19,310,000 | 27,514,000 |
| KQ1181 | GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON | 34,076,000 | 35,934,000 | 36,150,000 |
| KQ1183 | GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN | 17,618,000 | 12,558,000 | 18,077,000 |
| KQ1184 | GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT | 18,641,000 | 16,068,553 | 19,488,000 |
| KQ1185 | GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C | 43,929,000 | 45,343,000 | 51,457,000 |
| KQ1187 | GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG | 34,844,000 | 33,093,000 | 36,393,000 |
| KQ1188 | GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C | 67,284,000 | 66,844,810 | 75,742,000 |
| KQ1189 | GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C | 37,199,000 | 21,080,000 | 41,585,000 |
| KQ1190 | GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C | 29,129,000 | 27,787,000 | 30,708,000 |
| KQ1192 | GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN | 22,711,000 | 23,629,000 | 24,230,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1193 | GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A | 18,992,000 | 16,119,000 | 19,770,000 |
| KQ1194 | GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA | 32,761,000 | 26,423,000 | 34,120,000 |
| KQ1195 | GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI | 23,153,000 | 13,872,000 | 23,615,000 |
| KQ1196 | GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI | 12,408,000 | 10,139,000 | 13,000,000 |
| KQ1197 | GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA | 27,185,000 | 17,499,000 | 28,252,000 |
| KQ1198 | GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA | 10,165,000 | 3,973,000 | 10,022,000 |
| KQ1199 | GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L | 33,366,000 | 42,163,000 | 40,177,000 |
| KQ1200 | GOVERNMENT GIRLS SEC SCHOOL L&HI 5½ | 18,616,000 | 19,318,000 | 19,904,000 |
| KQ1202 | GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L& | 17,388,000 | 18,326,950 | 18,572,000 |
| KQ1203 | GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO | 13,445,000 | 10,852,000 | 14,031,000 |
| KQ1204 | GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR | 28,635,000 | 21,680,300 | 29,517,000 |
| KQ1206 | GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN | 24,708,000 | 21,358,350 | 25,669,000 |
| KQ1207 | GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO | 43,605,000 | 53,949,000 | 51,922,000 |
| KQ1209 | GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI | 35,610,000 | 27,742,000 | 40,684,000 |
| KQ1210 | GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN | 8,775,000 | 5,253,840 | 8,837,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1211 | GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI | 14,156,000 | 6,517,000 | 14,081,000 |
| KQ1213 | GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI | 15,863,000 | 12,909,180 | 16,598,000 |
| KQ1215 | GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½ | 32,009,000 | 28,898,352 | 33,453,000 |
| KQ1216 | GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI | 13,399,000 | 10,969,000 | 13,935,000 |
| KQ1217 | GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA | 18,773,000 | 17,890,280 | 19,811,000 |
| KQ1218 | GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN | 18,796,000 | 16,731,899 | 19,658,000 |
| KQ1219 | GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD | 23,766,000 | 13,364,000 | 24,192,000 |
| KQ1221 | GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | 16,132,000 | 16,344,500 | 17,142,000 |
| KQ1222 | GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | 12,753,000 | 11,940,000 | 13,515,000 |
| KQ1224 | GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR | 32,233,000 | 28,727,600 | 37,359,000 |
| KQ1225 | GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH | 26,960,000 | 18,559,000 | 27,800,000 |
| KQ1226 | GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH | 31,798,000 | 27,495,000 | 33,401,000 |
| KQ1227 | GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH. | 31,653,000 | 33,139,000 | 33,775,000 |
| KQ1228 | GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH. | 30,717,000 | 25,004,000 | 31,985,000 |
| KQ1229 | GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E | 34,242,000 | 29,756,000 | 39,575,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1230 | GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A | 15,129,000 | 12,358,000 | 15,780,000 |
| KQ1232 | GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH. | 27,695,000 | 24,735,500 | 29,059,000 |
| KQ1233 | GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE | 28,898,000 | 24,257,350 | 30,203,000 |
| KQ1234 | GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N | 27,081,000 | 24,546,000 | 28,508,000 |
| KQ1235 | GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA | 25,539,000 | 22,125,180 | 26,676,000 |
| KQ1236 | GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT | 21,156,000 | 14,582,000 | 21,704,000 |
| KQ1237 | GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL | 19,855,000 | 19,419,180 | 21,016,000 |
| KQ1238 | GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA | 25,225,000 | 20,270,809 | 26,367,000 |
| KQ1239 | GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B. | 16,701,000 | 7,550,780 | 16,668,000 |
| KQ1240 | GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO | 49,817,000 | 36,629,000 | 57,007,000 |
| KQ1241 | GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA | 37,513,000 | 37,564,000 | 43,783,000 |
| KQ1242 | GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | 19,281,000 | 17,858,000 | 20,172,000 |
| KQ1243 | GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | 22,592,000 | 16,528,000 | 23,322,000 |
| KQ1244 | GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | 35,124,000 | 31,912,150 | 40,770,000 |
| KQ1245 | GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN | 17,198,000 | 3,869,000 | 17,107,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1246 | GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR | 26,223,000 | 27,703,500 | 28,051,000 |
| KQ1247 | GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA | 24,783,000 | 19,776,000 | 25,690,000 |
| KQ1248 | GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN | 18,868,000 | 11,487,300 | 19,304,000 |
| KQ1249 | GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL | 37,947,000 | 35,812,000 | 43,945,000 |
| KQ1250 | GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR | 14,989,000 | 14,060,000 | 15,835,000 |
| KQ1251 | GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS | 38,791,000 | 30,602,975 | 44,263,000 |
| KQ1252 | GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO | 16,728,000 | 10,641,000 | 17,092,000 |
| KQ1255 | GOVERNMENT GIRLS SEC SCHOOL F.C. AREA | 26,064,000 | 25,268,000 | 27,404,000 |
| KQ1256 | GOVERNMENT GIRLS SEC SCHOOL FARQALEET | 22,223,000 | 19,128,600 | 22,944,000 |
| KQ1257 | GOVERNMENT GIRLS SEC SCHOOL GUL BAI | 22,783,000 | 16,352,000 | 23,421,000 |
| KQ1258 | GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM | 13,806,000 | 11,011,000 | 14,175,000 |
| KQ1259 | GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE | 26,084,000 | 11,006,300 | 25,911,000 |
| KQ1261 | GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA | 16,835,000 | 9,551,827 | 16,872,000 |
| KQ1262 | GOVERNMENT GIRLS SEC SCHOOL ISLAMIA | 24,499,000 | 21,879,000 | 25,633,000 |
| KQ1263 | GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD | 151,810,000 | 66,233,982 | 170,735,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1264 | GOVERNMENT GIRLS SEC SCHOOL NEW METHOD | 18,988,000 | 12,566,180 | 19,232,000 |
| KQ1265 | GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT | 29,828,000 | 27,338,000 | 31,420,000 |
| KQ1266 | GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM | 27,473,000 | 33,145,000 | 29,625,000 |
| KQ1267 | GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM | 17,924,000 | 2,705,600 | 17,286,000 |
| KQ1268 | GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB | 24,305,000 | 19,897,650 | 25,238,000 |
| KQ1270 | GOVERNMENT GIRLS SEC SCHOOL QASIMABAD | 15,312,000 | 12,763,000 | 15,931,000 |
| KQ1271 | GOVERNMENT GIRLS SEC SCHOOL RIZVIA | 13,740,000 | 15,137,000 | 14,695,000 |
| KQ1273 | GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR | 12,806,000 | 9,573,000 | 13,204,000 |
| KQ1274 | GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL | 26,756,000 | 23,917,000 | 28,053,000 |
| KQ1277 | GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL | 22,447,000 | 18,080,992 | 23,302,000 |
| KQ1278 | GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL | 51,913,000 | 39,569,873 | 57,216,000 |
| KQ1279 | GOVERNMENT GIRLS SEC SCHOOL MALIR CITY | 27,007,000 | 18,601,000 | 27,674,000 |
| KQ1280 | GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT | 27,885,000 | 20,516,000 | 28,851,000 |
| KQ1281 | GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY | 50,026,000 | 42,688,300 | 57,725,000 |
| KQ1283 | GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON | 52,706,000 | 42,713,000 | 60,685,000 |
| KQ1284 | GOVERNMENT GIRLS SEC SCHOOL | 39,767,000 | 32,824,000 | 45,816,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1289 | GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE | 20,021,000 | 17,286,600 | 21,062,000 |
| KQ1290 | GOVERNMENT GIRLS SEC SCHOOL HAJI WALI | 13,605,000 | 10,002,000 | 14,151,000 |
| KQ1291 | GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L& | 17,381,000 | 12,797,000 | 17,775,000 |
| KQ1292 | GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN | 7,523,000 | 8,723,000 | 8,140,000 |
| KQ1294 | GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT | 34,048,000 | 33,123,000 | 39,669,000 |
| KQ1295 | GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH | 12,421,000 | 10,095,000 | 13,005,000 |
| KQ1296 | GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN | 13,371,000 | 10,534,550 | 13,876,000 |
| KQ1297 | GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD | 12,295,000 | 11,060,600 | 12,937,000 |
| KQ1298 | GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA | 11,979,000 | 9,634,000 | 12,406,000 |
| KQ1299 | GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR | 12,547,000 | 10,180,000 | 13,016,000 |
| KQ1300 | GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN | 12,178,000 | 10,771,000 | 12,906,000 |
| KQ1301 | GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM | 14,212,000 | 14,921,300 | 15,145,000 |
| KQ1302 | GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH | 17,364,000 | 16,056,300 | 18,338,000 |
| KQ1303 | GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM | 8,525,000 | 4,984,000 | 8,652,000 |
| KQ1304 | GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA | 20,970,000 | 18,779,000 | 22,126,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1305 | GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA | 11,108,000 | 4,816,000 | 11,064,000 |
| KQ1306 | GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR | 15,299,000 | 14,068,000 | 16,086,000 |
| KQ1307 | GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE | 18,056,000 | 13,942,000 | 18,637,000 |
| KQ1308 | GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA | 4,215,000 | 3,866,000 | 4,448,000 |
| KQ1309 | GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM | 7,966,000 | 18,296,000 | 9,076,000 |
| KQ1311 | GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA | 9,150,000 | 10,266,000 | 9,945,000 |
| KQ1312 | GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD | 8,655,000 | 6,537,300 | 8,921,000 |
| KQ1313 | GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( | 14,336,000 | 9,172,000 | 14,617,000 |
| KQ1314 | GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON | 5,924,000 | 6,315,000 | 6,284,000 |
| KQ1315 | GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN | 9,127,000 | 11,187,000 | 9,791,000 |
| KQ1316 | GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB | 14,219,000 | 12,533,480 | 14,891,000 |
| KQ1317 | GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA | 12,463,000 | 8,917,000 | 12,800,000 |
| KQ1318 | GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI | 15,911,000 | 12,363,000 | 16,486,000 |
| KQ1319 | GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK | 6,529,000 | 2,289,096 | 6,415,000 |
| KQ1320 | GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM | 21,255,000 | 25,778,650 | 22,821,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1321 | GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B | 25,622,000 | 27,974,000 | 29,986,000 |
| KQ1322 | GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY | 25,358,000 | 27,078,180 | 27,148,000 |
| KQ1323 | GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX | 19,257,000 | 12,928,000 | 19,683,000 |
| KQ1324 | GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN | 14,658,000 | 13,189,000 | 15,431,000 |
| KQ1325 | GBSS EAB ORANGI NO. 5 SITE | 34,793,000 | 35,230,000 | 40,484,000 |
| KQ1326 | GOVERNMENT BOYS SEC SCHOOL QASBA COLONY | 34,766,000 | 33,521,000 | 40,508,000 |
| KQ1327 | GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ | 23,251,000 | 18,779,000 | 24,067,000 |
| KQ1328 | GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY | 67,673,000 | 60,312,000 | 78,473,000 |
| KQ1329 | GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL | 25,588,000 | 22,062,000 | 23,190,000 |
| KQ1330 | GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU | 32,646,000 | 24,284,000 | 33,708,000 |
| KQ1331 | GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE | 2,263,000 | 3,292,000 | 2,666,000 |
| KQ1333 | GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON | 10,531,000 | 8,318,000 | 10,882,000 |
| KQ1334 | GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR | 88,939,000 | 68,125,680 | 102,583,000 |
| KQ1335 | GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14 | 29,558,000 | 28,541,000 | 31,078,000 |
| KQ1336 | GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI | 32,631,000 | 21,167,000 | 33,433,000 |
| KQ1337 | GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR | 9,651,000 | 9,244,000 | 10,112,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1338 | GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH | 19,558,000 | 21,381,000 | 20,796,000 |
| KQ1340 | GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C | 18,045,000 | 20,522,747 | 19,153,000 |
| KQ1341 | GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9 | 19,631,000 | 24,417,300 | 21,294,000 |
| KQ1342 | GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K | 19,868,000 | 40,435,880 | 23,131,000 |
| KQ1343 | GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY | 28,815,000 | 34,436,000 | 31,292,000 |
| KQ1344 | GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S | 20,863,000 | 19,357,000 | 21,818,000 |
| KQ1345 | GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI | 16,730,000 | 31,183,000 | 19,172,000 |
| KQ1346 | GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA | 11,305,000 | 13,734,180 | 12,110,000 |
| KQ1348 | GOVERNMENT BOYS SEC SCHOOL S.M. LYARI | 39,610,000 | 32,864,000 | 45,162,000 |
| KQ1349 | GOVERNMENT BOYS SEC SCHOOL REXER LINE GH | 16,942,000 | 32,684,000 | 19,471,000 |
| KQ1350 | GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH | 36,113,000 | 29,725,231 | 40,929,000 |
| KQ1351 | GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G | 35,364,000 | 28,822,333 | 36,821,000 |
| KQ1352 | GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH | 15,764,000 | 16,405,300 | 16,672,000 |
| KQ1353 | GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH | 22,250,000 | 17,886,000 | 22,924,000 |
| KQ1354 | GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU | 18,986,000 | 17,055,000 | 19,836,000 |

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**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1355 | GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH | 12,815,000 | 12,243,180 | 13,414,000 |
| KQ1356 | GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL | 26,256,000 | 19,657,000 | 27,047,000 |
| KQ1357 | GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI | 35,010,000 | 18,899,558 | 39,331,000 |
| KQ1359 | GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT | 29,641,000 | 17,464,000 | 29,929,000 |
| KQ1360 | GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U | 22,556,000 | 6,761,000 | 22,207,000 |
| KQ1361 | GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA | 44,285,000 | 38,221,601 | 51,061,000 |
| KQ1362 | GOVERNMENT BOYS SEC SCHOOL P & T COLONY | 24,756,000 | 18,779,000 | 25,612,000 |
| KQ1363 | GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR | 20,574,000 | 12,487,000 | 20,916,000 |
| KQ1364 | GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI | 34,599,000 | 38,579,320 | 40,832,000 |
| KQ1365 | GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI | 17,968,000 | 11,680,000 | 18,160,000 |
| KQ1366 | GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA | 14,378,000 | 16,244,000 | 15,456,000 |
| KQ1367 | GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL | 33,327,000 | 23,433,000 | 34,290,000 |
| KQ1369 | GOVERNMENT BOYS SEC SCHOOL METRO POLICE | 26,233,000 | 18,589,000 | 27,027,000 |
| KQ1370 | GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI | 15,655,000 | 13,005,000 | 16,266,000 |
| KQ1371 | GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K | 22,289,000 | 15,552,780 | 22,769,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1372 | GOVERNMENT BOYS SEC SCHOOL NEW ERA | 19,451,000 | 13,012,000 | 19,781,000 |
| KQ1374 | GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE | 23,133,000 | 15,671,000 | 23,715,000 |
| KQ1375 | GOVERNMENT BOYS SEC SCHOOL EVER SHINE | 17,116,000 | 16,061,900 | 18,011,000 |
| KQ1376 | GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE | 16,084,000 | 16,119,940 | 17,081,000 |
| KQ1378 | GGSS CHANASER VILLAGE U.M | 18,530,000 | 18,463,180 | 19,637,000 |
| KQ1379 | GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH | 36,843,000 | 27,374,000 | 42,147,000 |
| KQ1380 | GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM | 18,967,000 | 18,981,000 | 20,080,000 |
| KQ1381 | GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA | 18,501,000 | 14,674,180 | 19,230,000 |
| KQ1382 | GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI | 79,573,000 | 55,566,386 | 90,563,000 |
| KQ1385 | GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR | 60,131,000 | 52,308,574 | 69,624,000 |
| KQ1386 | GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR | 47,608,000 | 57,336,000 | 56,237,000 |
| KQ1387 | GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H. | 35,241,000 | 33,557,000 | 39,965,000 |
| KQ1391 | GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD | 33,422,000 | 33,479,000 | 38,965,000 |
| KQ1392 | GOVERNMENT BOYS SEC SCHOOL JAIL ROAD | 57,423,000 | 65,509,000 | 68,362,000 |
| KQ1395 | GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L | 16,598,000 | 13,752,000 | 17,202,000 |
| KQ1397 | GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N | 20,520,000 | 14,981,715 | 21,183,000 |

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| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1398 | GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N | 12,375,000 | 11,522,055 | 12,993,000 |
| KQ1401 | GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS | 22,221,000 | 16,329,836 | 22,913,000 |
| KQ1402 | GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM | 22,984,000 | 20,162,460 | 24,478,000 |
| KQ1403 | GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I | 29,796,000 | 35,948,200 | 32,186,000 |
| KQ1404 | GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL | 14,817,000 | 10,621,000 | 15,216,000 |
| KQ1405 | GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL | 16,249,000 | 14,006,000 | 16,967,000 |
| KQ1406 | GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA | 17,894,000 | 17,021,000 | 18,903,000 |
| KQ1407 | GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E. | 59,034,000 | 44,390,000 | 67,820,000 |
| KQ1409 | GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO | 33,479,000 | 32,698,000 | 38,999,000 |
| KQ1411 | GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI | 26,111,000 | 24,531,300 | 27,553,000 |
| KQ1412 | GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB | 46,372,000 | 51,539,000 | 54,727,000 |
| KQ1413 | GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR | 35,333,000 | 30,265,180 | 40,870,000 |
| KQ1415 | GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM | 28,080,000 | 21,846,000 | 29,170,000 |
| KQ1416 | GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM | 18,554,000 | 16,574,600 | 19,342,000 |
| KQ1417 | GOVERNMENT BOYS SEC SCHOOL WHITE HALL P. | 38,849,000 | 48,789,673 | 46,263,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1418 | GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER | 41,593,000 | 41,536,000 | 48,619,000 |
| KQ1419 | GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO | 18,425,000 | 20,009,000 | 20,055,000 |
| KQ1420 | GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB | 31,773,000 | 33,870,100 | 33,936,000 |
| KQ1421 | GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C | 17,425,000 | 14,627,580 | 18,147,000 |
| KQ1423 | GOVERNMENT BOYS SEC SCHOOL BALDIA ( P ) | 34,262,000 | 32,433,683 | 39,904,000 |
| KQ1424 | GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH | 34,589,000 | 35,962,000 | 40,546,000 |
| KQ1425 | GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA | 21,480,000 | 13,470,300 | 21,965,000 |
| KQ1426 | GOVERNMENT BOYS SEC SCHOOL GREEN TOWN | 20,421,000 | 22,521,200 | 21,360,000 |
| KQ1427 | GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO | 17,282,000 | 13,579,420 | 17,954,000 |
| KQ1428 | GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI | 30,804,000 | 26,402,000 | 35,500,000 |
| KQ1429 | GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA | | 186,000 | 16,000 |
| KQ1430 | GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F | 30,752,000 | 23,382,800 | 35,193,000 |
| KQ1431 | GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI | 21,695,000 | 14,854,000 | 22,375,000 |
| KQ1432 | GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE | 28,841,000 | 23,680,000 | 27,944,000 |
| KQ1433 | GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F | 55,905,000 | 45,809,000 | 64,380,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1434 | GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA | 41,608,000 | 35,000,250 | 47,912,000 |
| KQ1436 | GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD | 17,753,000 | 29,301,000 | 19,048,000 |
| KQ1438 | GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H | 9,257,000 | 4,921,000 | 9,367,000 |
| KQ1439 | GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO. | 42,477,000 | 29,539,180 | 48,333,000 |
| KQ1440 | GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO. | 27,287,000 | 11,006,000 | 30,367,000 |
| KQ1441 | GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI | 19,368,000 | 14,942,870 | 20,037,000 |
| KQ1442 | GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO | 45,821,000 | 45,309,300 | 52,396,000 |
| KQ1443 | GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L | 16,603,000 | 8,888,000 | 16,782,000 |
| KQ1444 | GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1 | 40,987,000 | 34,266,000 | 47,321,000 |
| KQ1446 | GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L& | 23,704,000 | 23,628,180 | 25,208,000 |
| KQ1447 | GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H | 15,511,000 | 15,870,000 | 16,099,000 |
| KQ1448 | GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG | 52,198,000 | 34,892,180 | 58,834,000 |
| KQ1449 | GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA | 26,494,000 | 21,456,180 | 27,560,000 |
| KQ1450 | GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA | 34,625,000 | 26,034,000 | 39,673,000 |
| KQ1451 | GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA | 20,093,000 | 15,978,950 | 20,885,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1452 | GOVERNMENT BOYS SEC SCHOOL BILAL COLONY | 12,879,000 | 12,639,840 | 13,695,000 |
| KQ1453 | GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT | 26,266,000 | 21,290,000 | 27,367,000 |
| KQ1455 | GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA | 23,750,000 | 17,289,000 | 24,420,000 |
| KQ1456 | GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR | 33,729,000 | 20,190,535 | 38,421,000 |
| KQ1457 | GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA | 39,576,000 | 48,452,000 | 46,754,000 |
| KQ1458 | GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG | 22,192,000 | 19,810,480 | 23,248,000 |
| KQ1459 | GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI | 32,829,000 | 33,537,000 | 37,480,000 |
| KQ1461 | GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI | 16,375,000 | 18,206,000 | 17,503,000 |
| KQ1462 | GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR | 26,805,000 | 25,198,083 | 28,079,000 |
| KQ1463 | GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR | 16,008,000 | 14,420,760 | 16,746,000 |
| KQ1464 | GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR | 28,289,000 | 22,107,000 | 29,371,000 |
| KQ1465 | GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI | 10,830,000 | 5,557,000 | 10,832,000 |
| KQ1466 | GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI | 12,934,000 | 19,214,000 | 13,594,000 |
| KQ1468 | GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH | 33,370,000 | 28,340,000 | 38,516,000 |
| KQ1469 | GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU | 18,191,000 | 17,949,000 | 19,255,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1470 | GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO | 17,771,000 | 12,260,812 | 18,249,000 |
| KQ1472 | GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY | 17,515,000 | 16,374,000 | 18,556,000 |
| KQ1473 | GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA | 10,880,000 | 6,031,000 | 10,959,000 |
| KQ1474 | GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A | 20,117,000 | 11,312,000 | 20,402,000 |
| KQ1475 | GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN | 19,452,000 | 17,490,000 | 20,478,000 |
| KQ1476 | GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM | 19,127,000 | 13,723,000 | 19,772,000 |
| KQ1477 | GOVERNMENT BOYS SEC SCHOOL KCH SEC | 43,893,000 | 32,590,000 | 50,330,000 |
| KQ1478 | GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY | 18,465,000 | 21,278,000 | 19,969,000 |
| KQ1479 | GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB | 16,359,000 | 12,396,000 | 16,926,000 |
| KQ1481 | GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA | 45,856,000 | 38,996,000 | 52,862,000 |
| KQ1482 | GOVERNMENT BOYS SEC SCHOOL MERIE COLACO | 16,796,000 | 17,317,300 | 17,782,000 |
| KQ1483 | GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH. | 33,299,000 | 35,589,000 | 35,132,000 |
| KQ1484 | GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N | 25,651,000 | 16,712,000 | 26,121,000 |
| KQ1485 | GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH | 40,255,000 | 30,121,481 | 46,082,000 |
| KQ1486 | GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE | 25,392,000 | 18,196,000 | 26,148,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1487 | GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH | 21,561,000 | 14,916,644 | 22,159,000 |
| KQ1488 | GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH. | 46,420,000 | 38,804,650 | 53,207,000 |
| KQ1489 | GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW | 64,881,000 | 60,732,211 | 76,121,000 |
| KQ1490 | GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL | 62,501,000 | 52,008,000 | 72,204,000 |
| KQ1491 | GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE | 35,421,000 | 32,603,000 | 41,343,000 |
| KQ1492 | GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE | 27,024,000 | 22,923,000 | 28,387,000 |
| KQ1493 | GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN | 36,926,000 | 35,530,000 | 42,985,000 |
| KQ1495 | GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N. | 24,931,000 | 19,449,000 | 25,707,000 |
| KQ1496 | GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA | 27,583,000 | 17,998,000 | 28,249,000 |
| KQ1499 | GOVERNMENT BOYS SEC SCHOOL METROPOLITON | 11,990,000 | 10,578,000 | 12,507,000 |
| KQ1500 | GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI | 23,980,000 | 20,946,000 | 25,111,000 |
| KQ1501 | GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL | 15,139,000 | 14,680,180 | 15,974,000 |
| KQ1502 | GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA | 32,904,000 | 29,826,000 | 34,550,000 |
| KQ1504 | GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB | 44,822,000 | 44,137,980 | 52,263,000 |
| KQ1505 | GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK- | 30,063,000 | 20,022,000 | 30,745,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1506 | GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI | 33,092,000 | 20,941,000 | 33,782,000 |
| KQ1507 | GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG | 30,773,000 | 24,704,000 | 30,801,000 |
| KQ1508 | GOVERNMENT BOYS SEC SCHOOL NEW METHODBL- | 22,323,000 | 15,286,000 | 22,877,000 |
| KQ1509 | GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER | 29,324,000 | 16,078,000 | 29,388,000 |
| KQ1510 | GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B | 18,944,000 | 11,951,000 | 19,349,000 |
| KQ1511 | GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F | 35,895,000 | 34,452,000 | 41,472,000 |
| KQ1512 | GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE | 35,241,000 | 37,380,000 | 35,895,000 |
| KQ1513 | GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL | 63,553,000 | 59,658,000 | 73,975,000 |
| KQ1514 | GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ | 24,568,000 | 23,965,000 | 25,936,000 |
| KQ1515 | GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL | 41,537,000 | 63,790,000 | 47,589,000 |
| KQ1516 | GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA | 29,797,000 | 23,222,000 | 31,012,000 |
| KQ1517 | GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA | 25,241,000 | 20,397,000 | 26,252,000 |
| KQ1518 | GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD | 34,586,000 | 22,911,090 | 39,010,000 |
| KQ1519 | GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR | 43,912,000 | 34,455,000 | 50,280,000 |
| KQ1520 | GOVERNMENT BOYS SEC SCHOOL SUPER MARKET | 20,889,000 | 19,856,000 | 21,946,000 |

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|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1522 | GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR | 32,219,000 | 23,711,000 | 36,942,000 |
| KQ1523 | GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U | 25,725,000 | 25,073,230 | 27,377,000 |
| KQ1524 | GOVERNMENT BOYS SEC SCHOOL BANO USMANIA | 15,195,000 | 17,550,000 | 16,351,000 |
| KQ1525 | GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD | 20,847,000 | 12,481,000 | 21,272,000 |
| KQ1526 | GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ | 9,959,000 | 6,964,000 | 10,242,000 |
| KQ1527 | GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2 | 23,625,000 | 10,346,000 | 23,447,000 |
| KQ1528 | GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON | 27,058,000 | 16,320,300 | 27,523,000 |
| KQ1529 | GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG. | 22,410,000 | 25,359,830 | 24,085,000 |
| KQ1530 | GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI | 25,464,000 | 18,030,000 | 26,246,000 |
| KQ1531 | GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA | 33,098,000 | 13,570,983 | 33,239,000 |
| KQ1532 | GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU | 18,209,000 | 21,276,879 | 19,598,000 |
| KQ1533 | GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA | 14,023,000 | 11,140,000 | 14,440,000 |
| KQ1534 | GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA | 69,302,000 | 49,930,000 | 79,328,000 |
| KQ1536 | GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA | 31,131,000 | 25,793,000 | 35,780,000 |
| KQ1537 | GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN | 14,864,000 | 2,120,000 | 14,321,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1538 | GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL | 16,252,000 | 13,162,589 | 16,945,000 |
| KQ1539 | GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU | 38,339,000 | 24,810,000 | 43,393,000 |
| KQ1541 | GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO | 19,578,000 | 14,285,000 | 20,213,000 |
| KQ1542 | GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE | 12,398,000 | 11,724,500 | 13,072,000 |
| KQ1543 | GOVERNMENT BOYS SEC SCHOOL MUREED GOTH ( | 8,669,000 | 9,694,000 | 9,317,000 |
| KQ1544 | GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N | 32,414,000 | 22,830,602 | 33,318,000 |
| KQ1545 | GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA | 30,418,000 | 22,423,198 | 31,485,000 |
| KQ1546 | GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI | 15,917,000 | 16,136,000 | 16,957,000 |
| KQ1547 | GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C | 48,127,000 | 41,730,160 | 55,607,000 |
| KQ1548 | GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA | 46,324,000 | 36,943,000 | 53,058,000 |
| KQ1549 | GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL | 15,721,000 | 13,157,000 | 16,416,000 |
| KQ1551 | GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE | 17,930,000 | 19,917,374 | 18,796,000 |
| KQ1552 | GOVERNMENT BOYS SEC SCHOOL KALABD MALIR | 43,769,000 | 34,183,270 | 48,416,000 |
| KQ1553 | GOVERNMENT BOYS SEC SCHOOL MALIR COLONY | 40,726,000 | 36,284,100 | 47,459,000 |
| KQ1554 | GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH | 26,156,000 | 17,244,000 | 26,858,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1555 | GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR | 26,937,000 | 15,838,000 | 30,233,000 |
| KQ1558 | GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL | 80,932,000 | 51,376,000 | 91,985,000 |
| KQ1559 | GOVERNMENT BOYS SEC SCHOOL MALIR CANTT. | 23,668,000 | 24,833,880 | 25,214,000 |
| KQ1560 | GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M | 21,025,000 | 20,449,000 | 22,190,000 |
| KQ1561 | GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C | 26,347,000 | 23,172,000 | 27,708,000 |
| KQ1562 | GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL | 24,353,000 | 19,973,000 | 25,230,000 |
| KQ1563 | GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN | 15,144,000 | 12,381,180 | 15,718,000 |
| KQ1564 | GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD | 30,146,000 | 23,611,300 | 31,082,000 |
| KQ1565 | GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V | 18,255,000 | 15,818,880 | 19,010,000 |
| KQ1566 | GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR | 55,162,000 | 46,747,000 | 62,884,000 |
| KQ1567 | GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH | 22,489,000 | 23,974,000 | 24,009,000 |
| KQ1568 | GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S | 36,556,000 | 31,120,000 | 42,317,000 |
| KQ1569 | GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL | 29,175,000 | 17,391,000 | 29,756,000 |
| KQ1570 | GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY | 15,838,000 | 14,714,300 | 16,640,000 |
| KQ1572 | GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA | 16,762,000 | 9,800,730 | 16,969,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1573 | GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI | 24,079,000 | 24,872,000 | 24,854,000 |
| KQ1574 | GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE | 21,889,000 | 29,692,000 | 23,270,000 |
| KQ1575 | GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG | 20,712,000 | 18,050,680 | 21,747,000 |
| KQ1576 | GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI | 24,237,000 | 20,035,000 | 25,295,000 |
| KQ1577 | GOVERNMENT BOYS SEC SCHOOL PORT QASIM | 44,555,000 | 33,837,000 | 51,062,000 |
| KQ1578 | GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA | 15,294,000 | 10,138,738 | 15,701,000 |
| KQ1579 | GOVERNMENT BOYS SEC SCHOOL AIRPORT | 31,044,000 | 23,199,000 | 32,900,000 |
| KQ1580 | GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE | 11,666,000 | 4,845,000 | 11,715,000 |
| KQ1581 | GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI | 22,120,000 | 13,571,160 | 22,635,000 |
| KQ1582 | GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA | 36,148,000 | 27,252,000 | 37,474,000 |
| KQ1583 | GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N | 20,080,000 | 13,112,000 | 20,563,000 |
| KQ1584 | GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH | 10,542,000 | 9,006,469 | 10,871,000 |
| KQ1585 | GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY | 17,178,000 | 12,178,000 | 17,718,000 |
| KQ1586 | GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G | 10,762,000 | 13,102,950 | 11,540,000 |
| KQ1587 | GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA | 19,254,000 | 17,867,000 | 20,164,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| KQ1588 | GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( | 8,931,000 | 7,146,000 | 9,298,000 |
| KQ1589 | GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA | 3,217,000 | 752,000 | 3,083,000 |
| KQ1590 | GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN | 8,068,000 | 8,744,550 | 8,687,000 |
| KQ1591 | GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S | 12,910,000 | 13,497,180 | 13,558,000 |
| KQ1592 | GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG | 24,451,000 | 17,304,000 | 25,108,000 |
| KQ1593 | GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE | 17,714,000 | 15,341,000 | 18,490,000 |
| KQ1594 | GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI | 22,026,000 | 19,314,000 | 23,159,000 |
| KQ1595 | GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G | 31,312,000 | 32,129,000 | 33,352,000 |
| KQ1596 | GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX | 10,862,000 | 6,892,880 | 11,117,000 |
| KQ1597 | GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M | 7,801,000 | 5,798,000 | 8,043,000 |
| KQ1598 | GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK | 12,439,000 | 11,348,798 | 13,083,000 |
| KQ1599 | GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S | 11,011,000 | 9,714,000 | 11,527,000 |
| KQ1600 | GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI | 17,414,000 | 14,111,250 | 18,111,000 |
| KQ1601 | GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B | 6,769,000 | 3,656,600 | 6,831,000 |
| KQ1602 | GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB | 8,712,000 | 8,842,080 | 9,364,000 |
| KQ1603 | GBSS SHAMIM AZIZABAD | 45,943,000 | 30,085,000 | 53,036,000 |

**SC21153 (153)**
**Secondary Education**

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | **Rs** | **Rs** | **Rs** |
| KQ1604 | GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH | 50,069,000 | 47,797,000 | 58,229,000 |
| KQ1605 | GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN | 29,033,000 | 20,847,103 | 29,823,000 |
| KQ1606 | GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE | 35,704,000 | 33,271,000 | 41,577,000 |
| **TOTAL** | | **46,174,866,000** | **41,007,930,000** | **50,899,848,000** |

**SC21153 (153)**
**Secondary Education**

| | | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | **45,607,356,000** | **40,328,197,000** | **50,277,980,000** |
| **A011** | **PAY** | **26,356,215,000** | **19,864,986,465** | **28,994,612,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **12,298,276,000** | **5,900,708,855** | **13,514,279,000** |
| A01101 | Basic Pay Of Officer | 12,169,879,000 | 5,778,341,000 | 13,385,882,000 |
| A01102 | Personal pay | 128,397,000 | 122,194,855 | 128,397,000 |
| A01103 | Special pay | | 16,000 | |
| A01106 | Pay of contract officer | | 157,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **14,057,939,000** | **13,964,277,610** | **15,480,333,000** |
| A01151 | Basic Pay Other Staff | 14,031,504,000 | 13,919,696,728 | 15,453,886,000 |
| A01152 | Personal pay | 26,435,000 | 42,505,882 | 26,447,000 |
| A01153 | Special pay | | 9,000 | |
| A01156 | Pay of contract staff | | 2,052,000 | |
| A01170 | Others | | 14,000 | |
| **A012** | **ALLOWANCES** | **19,251,141,000** | **20,463,210,535** | **21,283,368,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | **18,879,608,000** | **20,094,831,018** | **20,911,735,000** |
| A01201 | Senior Post Allowance | 6,000 | 6,000 | 6,000 |
| A01202 | House Rent Allowance | 1,869,033,000 | 2,012,972,463 | 1,871,971,000 |
| A01203 | Conveyance Allowance | 1,869,437,000 | 1,871,631,578 | 1,866,491,000 |
| A01205 | Dearness Allowance | | 5,000 | |
| A01207 | Washing Allowance | 7,741,000 | 6,933,059 | 7,862,000 |
| A01208 | Dress Allowance | | 588,000 | |
| A01209 | Special Additional Allowance | | 465,000 | |
| A0120D | Integrated Allowance | 13,136,000 | 22,404,600 | 13,500,000 |
| A0120N | Special allowances @ 20% of basic pay for Secretar | | 3,000 | |
| A0120P | Adhoc Relief 2009 | | 67,000 | |
| A0120Q | Fixed Daily Allowance | | 6,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | 3,619,000 | |
| A01210 | Risk Allowance | | 20,000 | |
| A01216 | Qualification Allowance | 539,000 | 543,000 | 539,000 |
| A01217 | Medical Allowance | 1,021,517,000 | 919,741,564 | 1,022,500,000 |
| A0121A | Ad - hoc Allowance - 2011 | | 1,395,000 | |
| A0121B | Health Professional Allowance | | 53,000 | |
| A0121E | Hard Work Allowance | | 42,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | 1,597,000 | |
| A0121N | Personal Allowance | | 136,000 | |
| A0121T | Adhoc Relief Allowance 2013 | 153,902,000 | 155,453,965 | 155,630,000 |

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**Secondary Education**

| | | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| A0121Z | Adhoc Relief Allowance - 2014 | | 1,082,000 | |
| A01224 | Entertainment Allowance | 438,000 | 280,584 | 638,000 |
| A01226 | Computer Allowance | 2,863,000 | 3,530,500 | 2,863,000 |
| A01228 | Orderly Allowance | 445,000 | 199,000 | 445,000 |
| A0122C | Adhoc Relief Allowance - 2015 | 336,472,000 | 280,530,471 | 336,959,000 |
| A0122M | Adhoc Relief Allowance 2016 | 1,585,131,000 | 1,399,600,518 | 1,586,627,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | 4,987,000 | |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | 8,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 3,044,658,000 | 2,985,689,080 | 3,196,645,000 |
| A01233 | Unattractive Area Allowance | 23,544,000 | 35,322,510 | 23,544,000 |
| A01235 | Secretariat Allowance | | 12,000 | |
| A01236 | Deputation Allowance | | 25,000 | |
| A01238 | Charge Allowance | 3,149,000 | 3,428,009 | 3,150,000 |
| A01239 | Special Allowance | | 196,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | 1,824,704,000 | 1,988,455,762 | 1,916,822,000 |
| A0123P | Ad-hoc Relief A 2019 | 3,084,964,000 | 2,966,287,034 | 3,239,050,000 |
| A0123X | Adhoc Relief Allowance-2020 | 1,541,565,000 | 1,502,059,921 | 1,542,897,000 |
| A01241 | Utility allowance for electricity | | 6,000 | |
| A01242 | Consolidation Travelling Allowance | | 23,000 | |
| A01243 | Special Travelling Allowance | | 1,140,000 | |
| A01244 | Adhoc Relief | | 3,222,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | 3,916,206,000 | 4,117,575,000 |
| A01250 | Incentive Allowance | | 9,000 | |
| A01252 | Non Practising Allowance | | 7,000 | |
| A01253 | Science Teaching Allowance | 5,810,000 | 4,630,400 | 5,793,000 |
| A01257 | RC Allowance | | 16,000 | |
| A01259 | Fuel Allowance | | 1,000 | |
| A01260 | Ration Allowance | | 1,000 | |
| A01264 | Technical Allowance | 228,000 | 186,000 | 228,000 |
| A01266 | Disturbance Allowancee | | 7,000 | |
| A01269 | Basic Science Allowance | | 1,000 | |
| A01270 | Others | 2,490,326,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | **371,533,000** | **368,379,517** | **371,633,000** |
| A01274 | Medical Charges | 69,777,000 | 74,211,803 | 69,877,000 |
| A01276 | Outfit Allowance | | 1,000 | |
| A01289 | Teaching Allowance | 300,866,000 | 293,567,714 | 300,866,000 |
| A01299 | Others | 890,000 | 599,000 | 890,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | **484,954,000** | **319,328,000** | **521,992,000** |

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**Secondary Education**

| | | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| **A032** | **COMMUNICATIONS** | **23,773,000** | **23,140,000** | **24,932,000** |
| A03201 | Postage and Telegraph | 2,927,000 | 2,933,000 | 3,038,000 |
| A03202 | Telephone and Trunk call | 20,091,000 | 20,091,000 | 21,099,000 |
| A03203 | Telex Teleprinter and Fax | 639,000 | | 672,000 |
| A03204 | Electronic Communication | 41,000 | 41,000 | 43,000 |
| A03205 | Courier and Pilot Service | 75,000 | 75,000 | 80,000 |
| **A033** | **UTILITIES** | **210,493,000** | **10,129,000** | **231,599,000** |
| A03301 | Gas | 4,216,000 | 4,216,000 | 4,623,000 |
| A03302 | Water | 5,503,000 | 5,913,000 | 6,062,000 |
| A03303 | Electricity | 200,774,000 | | 220,914,000 |
| **A036** | **MOTOR VEHICLES** | | **600,000** | |
| A03603 | Registration | | 600,000 | |
| **A038** | **TRAVEL & TRANSPORTATION** | **1,917,000** | **2,417,000** | **2,466,000** |
| A03805 | Travelling Allowance | 97,000 | 97,000 | 112,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | 1,780,000 | 2,280,000 | 2,314,000 |
| A03808 | Conveyance Charges | 40,000 | 40,000 | 40,000 |
| **A039** | **GENERAL** | **248,771,000** | **283,042,000** | **262,995,000** |
| A03901 | Stationery | 102,164,000 | 109,564,000 | 108,239,000 |
| A03902 | Printing and Publication | 3,185,000 | 3,785,000 | 3,285,000 |
| A03903 | Conference/Seminars/Workshops/ | 35,730,000 | 35,505,000 | 36,250,000 |
| A03905 | Newspapers Periodicals and Books | 12,881,000 | 13,933,000 | 13,336,000 |
| A03906 | Uniforms and Protective Clothing | 7,597,000 | 8,323,000 | 8,049,000 |
| A03942 | Cost of Other Stores | 40,583,000 | 51,759,000 | 44,693,000 |
| A03970 | Others | 46,631,000 | 60,173,000 | 49,143,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS** | **80,000,000** | **340,200,000** | **88,000,000** |
| **A052** | **GRANTS-DOMESTIC** | **80,000,000** | **340,200,000** | **88,000,000** |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | 80,000,000 | 340,200,000 | 88,000,000 |

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**Secondary Education**

| | | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| **SUMMARY** | | | | |
| **OBJECT** | | | | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | **8,926,000** |
| **A092** | **COMPUTER EQUIPMENT** | | | **4,180,000** |
| A09201 | Hardware | | | 4,180,000 |
| **A096** | **PURCHASE OF PLANT & MACHINERY** | | | **456,000** |
| A09601 | Plant and Machinery | | | 456,000 |
| **A097** | **PURCHASE FURNITURE & FIXTURE** | | | **4,290,000** |
| A09701 | Furniture and Fixtures | | | 4,290,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | **2,556,000** | **20,205,000** | **2,950,000** |
| **A130** | **TRANSPORT** | **627,000** | **907,000** | **654,000** |
| A13001 | Transport | 627,000 | 907,000 | 654,000 |
| **A131** | **MACHINERY AND EQUIPMENT** | **545,000** | **5,318,000** | **707,000** |
| A13101 | Machinery and Equipment | 545,000 | 5,318,000 | 707,000 |
| **A132** | **FURNITURE AND FIXTURE** | **1,384,000** | **9,930,000** | **1,489,000** |
| A13201 | Furniture and Fixture | 1,384,000 | 9,930,000 | 1,489,000 |
| **A137** | **COMPUTER EQUIPMENT** | | **4,050,000** | **100,000** |
| A13701 | Hardware | | 3,550,000 | 100,000 |
| A13702 | Software | | 500,000 | |
| **NET TOTAL** | | **46,174,866,000** | **41,007,930,000** | **50,899,848,000** |

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**Secondary Education**
**SUMMARY OF SCALES FOR 2022-2023**

| Pay SCALE | Permanent POSTS | Fresh POSTS | Continued POSTS | Total POSTS | Basic PAY |
|---|---|---|---|---|---|
| 01 | 9861 | 15 | | 9876 | 2,502,143,000 |
| 02 | 379 | | | 379 | 136,745,000 |
| 03 | 1934 | 5 | | 1939 | 579,678,000 |
| 04 | 22 | | | 22 | 8,692,000 |
| 05 | 24 | | | 24 | 7,356,000 |
| 07 | 1004 | | | 1004 | 321,129,000 |
| 09 | 7838 | 6 | | 7844 | 843,092,000 |
| 10 | 12 | | | 12 | 5,692,000 |
| 11 | 1834 | 10 | | 1844 | 717,701,000 |
| 12 | 279 | | | 279 | 109,427,000 |
| 14 | 19375 | 17 | | 19392 | 8,910,187,000 |
| 15 | 2239 | 8 | | 2247 | 1,312,044,000 |
| 16 | 18656 | 5 | | 18661 | 8,377,873,000 |
| 17 | 2279 | 1 | | 2280 | 4,875,462,000 |
| 18 | 99 | | | 99 | 60,763,000 |
| 19 | 46 | | | 46 | 71,784,000 |
| **TOTAL** | **65881** | **67** | | **65948** | **28,839,768,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ2079** | **GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,502,000** | **821,000** | **3,472,000** |
| **A011** | **TOTAL PAY** | | **2** | **2** | **1,347,000** | **337,000** | **1,482,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,158,000** | **290,000** | **1,274,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,158,000 | 290,000 | 1,274,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,158,000 | | 1,274,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 290,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | **1** | **189,000** | **47,000** | **208,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 189,000 | 47,000 | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 47,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,155,000** | **484,000** | **1,990,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,155,000** | **484,000** | **1,990,000** |
| A01202 | House Rent Allowance | | | | 143,000 | 36,000 | 143,000 |
| A01203 | Conveyance Allowance | | | | 180,000 | 45,000 | 180,000 |
| A01217 | Medical Allowance | | | | 106,000 | 27,000 | 106,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 52,000 | 13,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 98,000 | 25,000 | 98,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 98,000 | 25,000 | 98,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 228,000 | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **88,000** | | **97,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ2079 GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH** | | | | | |
| GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH | | | 3,590,000 | 821,000 | 3,569,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0221** | **GBHS ALLAH BUX BALAL MATIARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,296,000** | **14,656,000** | **12,435,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **6,405,000** | **7,086,000** | **7,043,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,076,000** | **1,822,000** | **2,283,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,076,000 | 1,769,000 | 2,283,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,103,000 | | 1,213,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,769,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 609,000 | | 670,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,329,000** | **5,264,000** | **4,760,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,329,000 | 5,264,000 | 4,760,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 334,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 304,000 | | 334,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 987,000 | | 1,086,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 304,000 | | 334,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 304,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,264,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 150,000 | | 165,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,520,000 | | 1,672,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 304,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 304,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 152,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 334,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 334,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0221** | **GBHS ALLAH BUX BALAL MATIARI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 167,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,891,000** | **7,570,000** | **5,392,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,716,000** | **7,425,000** | **5,217,000** |
| A01202 | House Rent Allowance | | | 353,000 | 607,000 | 353,000 |
| A01203 | Conveyance Allowance | | | 434,000 | 866,000 | 434,000 |
| A01217 | Medical Allowance | | | 219,000 | 424,000 | 219,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 85,000 | 85,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 164,000 | 89,000 | 164,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 294,000 | 461,000 | 294,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,083,000 | 1,073,000 | 1,137,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 551,000 | 716,000 | 579,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 51,000 | 1,073,000 | 54,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 395,000 | 593,000 | 395,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,431,000 | 1,503,000 |
| A01264 | Technical Allowance | | | | 7,000 | |
| A01270 | Others | | | 1,087,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **175,000** | **145,000** | **175,000** |
| A01289 | Teaching Allowance | | | 175,000 | 145,000 | 175,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **325,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **135,000** |
| A09701 | Furniture and Fixtures | | | | | 135,000 |
| 011 | Furniture & Fixture | | | | | 135,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0221 GBHS ALLAH BUX BALAL MATIARI** | | | | | |
| **GBHS ALLAH BUX BALAL MATIARI** | | | **11,296,000** | **14,656,000** | **12,760,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0276** | **GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | | **11,146,000** |
| **A011** | **TOTAL PAY** | | | **17** | | | **3,272,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | | | **1,300,000** |
| A01101 | Total Basic Pay Of Officer | | | 7 | | | 1,300,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 1,000,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | | | 300,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **10** | | | **1,972,000** |
| A01151 | Total Basic Pay Other Staff | | | 10 | | | 1,960,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 180,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 3 | | | 700,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | | 1 | | | 300,000 |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 250,000 |
| L035 | LANGUAGE TEACHER | (BPS-09) | | 1 | | | 200,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | | | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | | **7,874,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | | **7,717,000** |
| A01202 | House Rent Allowance | | | | | | 804,000 |
| A01203 | Conveyance Allowance | | | | | | 654,000 |
| A01207 | Washing Allowance | | | | | | 1,000 |
| A0120D | Integrated Allowance | | | | | | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0276 GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI** | | | | | |
| A01217 Medical Allowance | | | | | 379,000 |
| A0121T Adhoc Relief Allowance 2013 | | | | | 37,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | | | 116,000 |
| A0122M Adhoc Relief Allowance 2016 | | | | | 596,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | | | 1,171,000 |
| A01238 Charge Allowance | | | | | 1,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | | | 784,000 |
| A0123P Ad-hoc Relief A 2019 | | | | | 1,238,000 |
| A0123X Adhoc Relief Allowance-2020 | | | | | 498,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | | 1,434,000 |
| A01253 Science Teaching Allowance | | | | | 1,000 |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | **157,000** |
| A01289 Teaching Allowance | | | | | 157,000 |
| **A03 TOTAL OPERATING EXPENSES** | | | | | **178,000** |
| **A032 TOTAL COMMUNICATIONS** | | | | | **16,000** |
| A03202 Telephone and Trunk call | | | | | 16,000 |
| **A033 TOTAL UTILITIES** | | | | | **75,000** |
| A03301 Gas | | | | | 1,000 |
| A03302 Water | | | | | 28,000 |
| A03303 Electricity | | | | | 46,000 |
| **A039 TOTAL GENERAL** | | | | | **87,000** |
| A03901 Stationery | | | | | 52,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | | | 16,000 |
| A03905 Newspapers Periodicals and Books | | | | | 3,000 |
| A03942 Cost of Other Stores | | | | | 9,000 |
| A03970 Others | | | | | 7,000 |
| 1 Others | | | | | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0276 GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI** | | | | | |
| **GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI** | | | | | **11,324,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0258** | **GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,132,000** | **2,224,673** | **4,515,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **2,477,000** | **1,143,673** | **2,954,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **896,000** | **490,673** | **985,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 896,000 | 490,673 | 985,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 784,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 862,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 490,673 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 112,000 | | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **1,581,000** | **653,000** | **1,969,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 1,581,000 | 653,000 | 1,969,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 184,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 82,000 | | 90,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 677,000 | | 745,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 82,000 | | 90,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 29,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 653,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 432,000 | | 475,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 29,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 61,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 67,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0258** | **GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **1,655,000** | **1,081,000** | **1,561,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **1,652,000** | **1,045,000** | **1,558,000** |
| A01202 | House Rent Allowance | | | 235,000 | 111,000 | 235,000 |
| A01203 | Conveyance Allowance | | | 244,000 | 120,000 | 244,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 158,000 | 66,000 | 158,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 15,000 | 13,000 | 15,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 24,000 | 14,000 | 24,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 133,000 | 74,000 | 133,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 239,000 | 157,000 | 251,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 105,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 88,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 6,000 | 84,000 | 6,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 209,000 | 219,000 |
| A01270 | Others | | | 338,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **3,000** | **36,000** | **3,000** |
| A01289 | Teaching Allowance | | | 3,000 | 36,000 | 3,000 |
| | **GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD** | | | **4,132,000** | **2,224,673** | **4,515,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0387** | **GGHS CHELHAR TALUKA CHACHRO THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,441,000** | **3,052,000** | **3,725,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,150,000** | **1,397,000** | **2,365,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **474,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 474,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 474,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,536,000** | **923,000** | **1,690,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,536,000 | 923,000 | 1,690,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,335,000 | | 1,469,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 923,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,291,000** | **1,655,000** | **1,360,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,242,000** | **1,590,000** | **1,311,000** |
| A01202 | House Rent Allowance | | | | 135,000 | 178,000 | 135,000 |
| A01203 | Conveyance Allowance | | | | 163,000 | 239,000 | 163,000 |
| A01217 | Medical Allowance | | | | 86,000 | 97,000 | 86,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 20,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 15,000 | 14,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 77,000 | 102,000 | 77,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 138,000 | 210,000 | 145,000 |
| A01233 | Unattractive Area Allowance | | | | | 47,000 | |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 140,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 88,000 | 210,000 | 92,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 77,000 | 96,000 | 77,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 234,000 | 246,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0387 GGHS CHELHAR TALUKA CHACHRO THARPARKAR** | | | | | |
| A01270 Others | | | 201,000 | | |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **49,000** | **65,000** | **49,000** |
| A01289 Teaching Allowance | | | 49,000 | 65,000 | 49,000 |
| **GGHS CHELHAR TALUKA CHACHRO THARPARKAR** | | | **3,441,000** | **3,052,000** | **3,725,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0388** | **GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,725,000** | **392,000** | **1,664,000** |
| **A011** | **TOTAL PAY** | | **3** | **3** | **815,000** | **204,000** | **896,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **154,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 154,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 154,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | **1** | **201,000** | **50,000** | **221,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 201,000 | 50,000 | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 50,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **910,000** | **188,000** | **768,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **910,000** | **188,000** | **768,000** |
| A01202 | House Rent Allowance | | | | 108,000 | 27,000 | 108,000 |
| A01203 | Conveyance Allowance | | | | 129,000 | 32,000 | 129,000 |
| A01217 | Medical Allowance | | | | 69,000 | 17,000 | 69,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 3,000 | 11,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 62,000 | 16,000 | 62,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 111,000 | 28,000 | 117,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 161,000 | | |
| **GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR** | | | | | **1,725,000** | **392,000** | **1,664,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0389** | **GHS VEENJHANIHARI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **1,710,000** | **1,929,000** | **1,884,000** |
| **A011** | **TOTAL PAY** | | **2** | **2** | **753,000** | **790,000** | **828,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **753,000** | **188,000** | **828,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 753,000 | 188,000 | 828,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 188,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 352,000 | | 387,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | | | **602,000** | |
| A01151 | Total Basic Pay Other Staff | | | | | 602,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 602,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **957,000** | **1,139,000** | **1,056,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **945,000** | **1,126,000** | **1,044,000** |
| A01202 | House Rent Allowance | | | | 81,000 | 68,000 | 81,000 |
| A01203 | Conveyance Allowance | | | | 94,000 | 107,000 | 94,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 53,000 | 53,000 | 53,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 23,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 8,000 | 15,000 | 8,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 47,000 | 78,000 | 47,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 84,000 | 161,000 | 88,000 |
| A01233 | Unattractive Area Allowance | | | | | 25,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 107,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 63,000 | 161,000 | 66,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 110,000 | 107,000 | 110,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 215,000 | 226,000 |
| A01270 | Others | | | | 147,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **12,000** | **13,000** | **12,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0389 GHS VEENJHANIHARI THARPARKAR** | | | | | |
| A01289 Teaching Allowance | | | 12,000 | 13,000 | 12,000 |
| **GHS VEENJHANIHARI THARPARKAR** | | | **1,710,000** | **1,929,000** | **1,884,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0390** | **GHS REHMANABAD THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,361,000** | **2,965,000** | **2,580,000** |
| **A011** | **TOTAL PAY** | | **4** | **4** | **1,016,000** | **1,420,000** | **1,117,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **625,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 625,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 625,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **402,000** | **795,000** | **442,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 402,000 | 795,000 | 442,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 795,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,345,000** | **1,545,000** | **1,463,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,308,000** | **1,507,000** | **1,426,000** |
| A01202 | House Rent Allowance | | | | 135,000 | 177,000 | 135,000 |
| A01203 | Conveyance Allowance | | | | 163,000 | 188,000 | 163,000 |
| A01217 | Medical Allowance | | | | 86,000 | 60,000 | 86,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 5,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 17,000 | 14,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 77,000 | 87,000 | 77,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 138,000 | 213,000 | 145,000 |
| A01233 | Unattractive Area Allowance | | | | | 39,000 | |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 141,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 148,000 | 213,000 | 155,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 83,000 | 87,000 | 83,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 278,000 | 292,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0390 GHS REHMANABAD THARPARKAR** | | | | | |
| A01270 Others | | | 201,000 | | |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **37,000** | **38,000** | **37,000** |
| A01289 Teaching Allowance | | | 37,000 | 38,000 | 37,000 |
| **GHS REHMANABAD THARPARKAR** | | | **2,361,000** | **2,965,000** | **2,580,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0391** | **GHS KAROORO TALUKA CHACHRO THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,810,000** | **3,034,000** | **3,076,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **1,394,000** | **1,568,000** | **1,533,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **154,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 154,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 154,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **780,000** | **1,414,000** | **858,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 780,000 | 1,414,000 | 858,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 579,000 | | 637,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,414,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,416,000** | **1,466,000** | **1,543,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,391,000** | **1,441,000** | **1,518,000** |
| A01202 | House Rent Allowance | | | | 135,000 | 134,000 | 135,000 |
| A01203 | Conveyance Allowance | | | | 163,000 | 161,000 | 163,000 |
| A01217 | Medical Allowance | | | | 86,000 | 57,000 | 86,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 9,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 16,000 | 14,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 77,000 | 84,000 | 77,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 138,000 | 212,000 | 145,000 |
| A01233 | Unattractive Area Allowance | | | | | 28,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 141,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 212,000 | 212,000 | 223,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 102,000 | 103,000 | 102,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 283,000 | 297,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0391 GHS KAROORO TALUKA CHACHRO THARPARKAR** | | | | | |
| A01270 Others | | | 201,000 | | |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **25,000** | **25,000** |
| A01289 Teaching Allowance | | | 25,000 | 25,000 | 25,000 |
| **GHS KAROORO TALUKA CHACHRO THARPARKAR** | | | **2,810,000** | **3,034,000** | **3,076,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0392** | **GHS HAJI SOBDAR NOHRIO THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,651,000** | **3,631,000** | **2,979,000** |
| **A011** | **TOTAL PAY** | | **4** | **4** | **1,016,000** | **1,819,000** | **1,117,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **992,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 955,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **402,000** | **827,000** | **442,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 402,000 | 827,000 | 442,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 827,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,635,000** | **1,812,000** | **1,862,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,606,000** | **1,787,000** | **1,833,000** |
| A01202 | House Rent Allowance | | | | 135,000 | 117,000 | 135,000 |
| A01203 | Conveyance Allowance | | | | 163,000 | 161,000 | 163,000 |
| A01217 | Medical Allowance | | | | 86,000 | 73,000 | 86,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 15,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 24,000 | 14,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 77,000 | 122,000 | 77,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 138,000 | 277,000 | 145,000 |
| A01233 | Unattractive Area Allowance | | | | | 32,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 185,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 373,000 | 277,000 | 392,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 156,000 | 134,000 | 156,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 370,000 | 389,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0392 GHS HAJI SOBDAR NOHRIO THARPARKAR** | | | | | |
| A01270 Others | | | 201,000 | | |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **29,000** | **25,000** | **29,000** |
| A01289 Teaching Allowance | | | 29,000 | 25,000 | 29,000 |
| **GHS HAJI SOBDAR NOHRIO THARPARKAR** | | | **2,651,000** | **3,631,000** | **2,979,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0393** | **GHS EDANI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,255,000** | **1,530,000** | **2,312,000** |
| **A011** | **TOTAL PAY** | | **4** | **4** | **1,016,000** | **791,000** | **1,117,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **154,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 154,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 154,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **402,000** | **637,000** | **442,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 402,000 | 637,000 | 442,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 637,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,239,000** | **739,000** | **1,195,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,217,000** | **714,000** | **1,173,000** |
| A01202 | House Rent Allowance | | | | 135,000 | 62,000 | 135,000 |
| A01203 | Conveyance Allowance | | | | 163,000 | 98,000 | 163,000 |
| A01217 | Medical Allowance | | | | 86,000 | 36,000 | 86,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 11,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 7,000 | 14,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 77,000 | 39,000 | 77,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 138,000 | 96,000 | 145,000 |
| A01233 | Unattractive Area Allowance | | | | | 14,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 64,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 77,000 | 96,000 | 81,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 63,000 | 64,000 | 63,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 127,000 | 133,000 |
| A01270 | Others | | | | 201,000 | | |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0393** | **GHS EDANI THARPARKAR** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **22,000** | **25,000** | **22,000** |
| A01289 | Teaching Allowance | | | 22,000 | 25,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,200,000** | |
| **A039** | **TOTAL GENERAL** | | | | **1,200,000** | |
| A03901 | Stationery | | | | 300,000 | |
| A03905 | Newspapers Periodicals and Books | | | | 100,000 | |
| A03906 | Uniforms and Protective Clothing | | | | 200,000 | |
| A03942 | Cost of Other Stores | | | | 300,000 | |
| A03970 | Others | | | | 300,000 | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **532,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | | | **92,000** |
| A09601 | Plant and Machinery | | | | | 92,000 |
| 075 | One Water Dispenser | | | | | 36,000 |
| 124 | Six Ceiling Fans | | | | | 56,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **250,000** |
| A09701 | Furniture and Fixtures | | | | | 250,000 |
| 011 | Furniture & Fixture | | | | | 250,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **600,000** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0393** | **GHS EDANI THARPARKAR** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **300,000** | |
| A13201 | Furniture and Fixture | | | | 300,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **300,000** | |
| A13701 | Hardware | | | | 300,000 | |
| **GHS EDANI THARPARKAR** | | | | **2,255,000** | **3,330,000** | **2,844,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0394** | **GHS MOHAMMAD KHAN RAHIMOON THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,293,000** | **4,755,000** | **4,923,000** |
| **A011** | **TOTAL PAY** | | **7** | **23** | **1,703,000** | **2,271,000** | **2,921,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **4** | **656,000** | **789,000** | **722,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 4 | 656,000 | 789,000 | 722,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 789,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 3 | 255,000 | | 281,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **19** | **1,047,000** | **1,482,000** | **2,199,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 19 | 1,047,000 | 1,482,000 | 2,199,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 230,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 227,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 9 | 807,000 | | 888,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 2 | 240,000 | | 264,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,482,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 150,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 220,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,590,000** | **2,484,000** | **2,002,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,528,000** | **2,421,000** | **1,940,000** |
| A01202 | House Rent Allowance | | | | 135,000 | 241,000 | 159,000 |
| A01203 | Conveyance Allowance | | | | 163,000 | 286,000 | 184,000 |
| A01217 | Medical Allowance | | | | 86,000 | 97,000 | 103,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 21,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0394** | **GHS MOHAMMAD KHAN RAHIMOON THARPARKAR** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 14,000 | 21,000 | 17,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 77,000 | 118,000 | 79,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 138,000 | 341,000 | 154,000 |
| A01233 | Unattractive Area Allowance | | | | 46,000 | |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 227,000 | 279,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 204,000 | 341,000 | 225,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 224,000 | 227,000 | 235,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 454,000 | 488,000 |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **63,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 63,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,200,000** | |
| **A039** | **TOTAL GENERAL** | | | | **1,200,000** | |
| A03901 | Stationery | | | | 300,000 | |
| A03905 | Newspapers Periodicals and Books | | | | 100,000 | |
| A03906 | Uniforms and Protective Clothing | | | | 200,000 | |
| A03942 | Cost of Other Stores | | | | 300,000 | |
| A03970 | Others | | | | 300,000 | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **532,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | | | **92,000** |
| A09601 | Plant and Machinery | | | | | 92,000 |
| 075 | One Water Dispenser | | | | | 36,000 |
| 124 | Six Ceiling Fans | | | | | 56,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0394** | **GHS MOHAMMAD KHAN RAHIMOON THARPARKAR** | | | | | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **250,000** |
| A09701 | Furniture and Fixtures | | | | | 250,000 |
| 011 | Furniture & Fixture | | | | | 250,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **900,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **300,000** | |
| A13101 | Machinery and Equipment | | | | 300,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **300,000** | |
| A13201 | Furniture and Fixture | | | | 300,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **300,000** | |
| A13701 | Hardware | | | | 300,000 | |
| **GHS MOHAMMAD KHAN RAHIMOON THARPARKAR** | | | | **3,293,000** | **6,855,000** | **5,455,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0528** | **GGHS ABAD LAKHA SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,831,000** | **4,883,000** | **3,280,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **1,139,000** | **2,417,000** | **1,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **1,068,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 955,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| A01102 | Personal pay | | | | | 113,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **525,000** | **1,349,000** | **577,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 525,000 | 1,349,000 | 577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,349,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,692,000** | **2,466,000** | **2,028,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,645,000** | **2,430,000** | **1,981,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 231,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 201,000 | 184,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 110,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 3,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 35,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 177,000 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 376,000 | 163,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0528** | **GGHS ABAD LAKHA SUKKUR** | | | | | |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 251,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 266,000 | 376,000 | 279,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 193,000 | 164,000 | 193,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 501,000 | 526,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **47,000** | **36,000** | **47,000** |
| A01289 | Teaching Allowance | | | 47,000 | 36,000 | 47,000 |
| **GGHS ABAD LAKHA SUKKUR** | | | | **2,831,000** | **4,883,000** | **3,280,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0529** | **GGHS GARIBABD SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,325,000** | **528,000** | **2,235,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **1,139,000** | **285,000** | **1,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **154,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 154,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 154,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **525,000** | **131,000** | **577,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 525,000 | 131,000 | 577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 131,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,186,000** | **243,000** | **983,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,186,000** | **243,000** | **983,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 38,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 46,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 26,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 4,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 4,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 22,000 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 39,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 224,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0529 GGHS GARIBABD SUKKUR** | | | | | |
| **GGHS GARIBABD SUKKUR** | | | **2,325,000** | **528,000** | **2,235,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0530** | **GBHS MAIN ROHRI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,381,000** | **4,175,000** | **2,753,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **1,139,000** | **2,199,000** | **1,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **1,218,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 1,218,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,218,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **525,000** | **981,000** | **577,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 525,000 | 981,000 | 577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 981,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,242,000** | **1,976,000** | **1,501,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,231,000** | **1,943,000** | **1,490,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 206,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 152,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 95,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 5,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 30,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 154,000 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 330,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 220,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 185,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0530** | **GBHS MAIN ROHRI SUKKUR** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 45,000 | 124,000 | 45,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 440,000 | 462,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **11,000** | **33,000** | **11,000** |
| A01289 | Teaching Allowance | | | 11,000 | 33,000 | 11,000 |
| **GBHS MAIN ROHRI SUKKUR** | | | | **2,381,000** | **4,175,000** | **2,753,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0531** | **GBHS ARORE TALUKA ROHRI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,786,000** | **1,040,000** | **2,814,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **1,517,000** | **534,000** | **1,668,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **154,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 154,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 154,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **903,000** | **380,000** | **993,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 903,000 | 380,000 | 993,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 579,000 | | 637,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 380,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,269,000** | **506,000** | **1,146,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,225,000** | **481,000** | **1,102,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 83,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 71,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 34,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 13,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 6,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 32,000 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 57,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 38,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 32,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0531** | **GBHS ARORE TALUKA ROHRI SUKKUR** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 39,000 | 38,000 | 39,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 76,000 | 80,000 |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **44,000** | **25,000** | **44,000** |
| A01289 | Teaching Allowance | | | 44,000 | 25,000 | 44,000 |
| **GBHS ARORE TALUKA ROHRI SUKKUR** | | | | **2,786,000** | **1,040,000** | **2,814,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0532** | **GBHS ROOPHER TALUKA PANOAKIL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,325,000 | 1,998,505 | 2,420,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 1,139,000 | 1,108,110 | 1,252,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 2 | 2 | 614,000 | 229,110 | 675,000 |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 229,110 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 229,110 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 3 | 3 | 525,000 | 879,000 | 577,000 |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 525,000 | 879,000 | 577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 879,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,186,000 | 890,395 | 1,168,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,186,000 | 879,395 | 1,168,000 |
| A01202 | House Rent Allowance | | | | 151,000 | 65,636 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 97,487 | 184,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 47,267 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 18,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 14,439 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 73,969 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 155,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 107,597 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 74,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0532** | **GBHS ROOPHER TALUKA PANOAKIL SUKKUR** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 49,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 176,000 | 185,000 |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 11,000 | |
| A01289 | Teaching Allowance | | | | 11,000 | |
| **GBHS ROOPHER TALUKA PANOAKIL SUKKUR** | | | | **2,325,000** | **1,998,505** | **2,420,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0533** | **GBHS NIRCH TALUKA PANOAKIL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,459,000** | **3,692,000** | **2,758,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **1,139,000** | **1,868,000** | **1,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **614,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 614,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 614,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **525,000** | **1,254,000** | **577,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 525,000 | 1,254,000 | 577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,254,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,320,000** | **1,824,000** | **1,506,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,298,000** | **1,786,000** | **1,484,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 167,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 200,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 98,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 25,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 24,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 126,000 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 278,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 185,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 155,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0533** | **GBHS NIRCH TALUKA PANOAKIL SUKKUR** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 112,000 | 155,000 | 112,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 370,000 | 389,000 |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **22,000** | **38,000** | **22,000** |
| A01289 | Teaching Allowance | | | 22,000 | 38,000 | 22,000 |
| **GBHS NIRCH TALUKA PANOAKIL SUKKUR** | | | | **2,459,000** | **3,692,000** | **2,758,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0534** | **GBHS ISLAMIA OLD SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,468,000** | **1,705,350** | **2,550,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **1,139,000** | **885,350** | **1,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **301,350** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 301,350 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 301,350 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **525,000** | **584,000** | **577,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 525,000 | 584,000 | 577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 584,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,329,000** | **820,000** | **1,298,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,317,000** | **804,000** | **1,286,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 75,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 80,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 27,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 4,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 11,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 57,000 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 120,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 80,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 72,000 | 120,000 | 76,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0534** | **GBHS ISLAMIA OLD SUKKUR** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 59,000 | 69,000 | 59,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 160,000 | 168,000 |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **12,000** | **16,000** | **12,000** |
| A01289 | Teaching Allowance | | | 12,000 | 16,000 | 12,000 |
| **GBHS ISLAMIA OLD SUKKUR** | | | | **2,468,000** | **1,705,350** | **2,550,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0535** | **GBHS PANHWAR TALUKA PANOAKIL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,325,000** | **528,000** | **2,235,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **1,139,000** | **285,000** | **1,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **154,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 154,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 154,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **525,000** | **131,000** | **577,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 525,000 | 131,000 | 577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 131,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,186,000** | **243,000** | **983,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,186,000** | **243,000** | **983,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 38,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 46,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 26,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 4,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 4,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 22,000 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 39,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 224,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0535 GBHS PANHWAR TALUKA PANOAKIL SUKKUR** | | | | | |
| **GBHS PANHWAR TALUKA PANOAKIL SUKKUR** | | | **2,325,000** | **528,000** | **2,235,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0536** | **GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,372,000** | **2,044,000** | **2,489,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **1,139,000** | **1,140,000** | **1,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **154,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 154,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 154,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **525,000** | **986,000** | **577,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 525,000 | 986,000 | 577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 986,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,233,000** | **904,000** | **1,237,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,225,000** | **891,000** | **1,229,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 73,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 85,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 6,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 52,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 4,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 14,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 72,000 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 148,000 | 163,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 99,000 | 263,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0536** | **GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | | 83,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 39,000 | 58,000 | 39,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 197,000 | 207,000 |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **8,000** | **13,000** | **8,000** |
| A01289 | Teaching Allowance | | | 8,000 | 13,000 | 8,000 |
| **GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR** | | | | **2,372,000** | **2,044,000** | **2,489,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0537** | **GBHS CHUNGHA TALUKA PANOAKIL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,715,000** | **9,401,000** | **3,662,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **1,139,000** | **4,837,000** | **1,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **2,126,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 1,995,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,995,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| A01102 | Personal pay | | | | | 131,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **525,000** | **2,711,000** | **577,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 525,000 | 2,711,000 | 577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,711,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,576,000** | **4,564,000** | **2,410,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,513,000** | **4,489,000** | **2,347,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 361,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 429,000 | 184,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 6,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 206,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 54,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 66,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 345,000 | 86,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 155,000 | 741,000 | 163,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0537** | **GBHS CHUNGHA TALUKA PANOAKIL SUKKUR** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 494,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 415,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 327,000 | 383,000 | 327,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 988,000 | 1,037,000 |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **75,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 75,000 | 63,000 |
| **GBHS CHUNGHA TALUKA PANOAKIL SUKKUR** | | | | **2,715,000** | **9,401,000** | **3,662,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0538** | **GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,048,000 | 5,915,000 | 3,675,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 1,706,000 | 3,104,000 | 1,876,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 2 | 2 | 614,000 | 2,335,000 | 675,000 |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 2,335,000 | 675,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,335,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 1,092,000 | 769,000 | 1,201,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,092,000 | 764,000 | 1,201,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 768,000 | | 845,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 764,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,342,000 | 2,811,000 | 1,799,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,313,000 | 2,759,000 | 1,770,000 |
| A01202 | House Rent Allowance | | | | 151,000 | 413,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 184,000 | 231,000 | 184,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 6,000 | 4,000 |
| A01217 | Medical Allowance | | | | 102,000 | 141,000 | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 15,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 15,000 | 41,000 | 15,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 86,000 | 213,000 | 86,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0538** | **GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 20,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 155,000 | 471,000 | 163,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 314,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 264,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 127,000 | | 127,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 629,000 | 660,000 |
| A01270 | Others | | | 224,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **29,000** | **52,000** | **29,000** |
| A01289 | Teaching Allowance | | | 29,000 | 52,000 | 29,000 |
| | **GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR** | | | **3,048,000** | **5,915,000** | **3,675,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **GO0316 GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI** | | | | | |
| **A01 TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **2,231,000** |
| **A011 TOTAL PAY** | | 7 | | | **1,161,000** |
| **A011-2 TOTAL PAY OF OTHER STAFF** | | 7 | | | **1,161,000** |
| A01151 Total Basic Pay Other Staff | | 7 | | | 1,161,000 |
| H075 HIGH SCHOOL TEACHER (BPS-15) | | 1 | | | 227,000 |
| J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | | 2 | | | 454,000 |
| J053 JUNIOR CLERK (BPS-11) | | 1 | | | 150,000 |
| C089 CHOWKIDAR (BPS-01) | | 1 | | | 110,000 |
| N003 NAIB QASID (BPS-01) | | 1 | | | 110,000 |
| S008 SANITARY WORKER (BPS-01) | | 1 | | | 110,000 |
| **A012 TOTAL ALLOWANCES** | | | | | **1,070,000** |
| **A012-1 TOTAL REGULAR ALLOWANCES** | | | | | **1,070,000** |
| A01202 House Rent Allowance | | | | | 194,000 |
| A01203 Conveyance Allowance | | | | | 165,000 |
| A0120D Integrated Allowance | | | | | 12,000 |
| A01217 Medical Allowance | | | | | 102,000 |
| A0121T Adhoc Relief Allowance 2013 | | | | | 27,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | | | 15,000 |
| A0122M Adhoc Relief Allowance 2016 | | | | | 72,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | | | 131,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | | | 88,000 |
| A0123P Ad-hoc Relief A 2019 | | | | | 88,000 |
| A0123X Adhoc Relief Allowance-2020 | | | | | 88,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | | 88,000 |

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**092101 SECONDARY EDUCATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **GO0316 GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI** | | | | | |
| **GOVERNMENT HIGH SCHOOL (SINGLE) SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI** | | | | | **2,231,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ2693 GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI** | | | | | |
| **A01 TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **4,485,000** |
| **A011 TOTAL PAY** | | **18** | | | **2,396,000** |
| **A011-1 TOTAL PAY OF OFFICERS** | | **1** | | | **364,000** |
| A01101 Total Basic Pay Of Officer | | 1 | | | 364,000 |
| H100 HEAD MASTER (BPS-17) | | 1 | | | 364,000 |
| **A011-2 TOTAL PAY OF OTHER STAFF** | | **17** | | | **2,032,000** |
| A01151 Total Basic Pay Other Staff | | 17 | | | 2,032,000 |
| H075 HIGH SCHOOL TEACHER (BPS-15) | | 4 | | | 500,000 |
| A104 ARABIC TEACHER / OT (BPS-14) | | 1 | | | 184,000 |
| D154 DRAWING TEACHER (BPS-14) | | 1 | | | 184,000 |
| J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | | 6 | | | 500,000 |
| S332 SINDHI LANGUAGE TEACHER (BPS-14) | | 1 | | | 184,000 |
| J053 JUNIOR CLERK (BPS-11) | | 1 | | | 150,000 |
| N022 NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 330,000 |
| **A012 TOTAL ALLOWANCES** | | | | | **2,089,000** |
| **A012-1 TOTAL REGULAR ALLOWANCES** | | | | | **2,089,000** |
| A01202 House Rent Allowance | | | | | 64,000 |
| A01203 Conveyance Allowance | | | | | 105,000 |
| A0120D Integrated Allowance | | | | | 4,000 |
| A01217 Medical Allowance | | | | | 48,000 |
| A0121T Adhoc Relief Allowance 2013 | | | | | 60,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | | | 13,000 |
| A0122M Adhoc Relief Allowance 2016 | | | | | 67,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | | | 132,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | | | 85,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ2693 GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI** | | | | | |
| A0123P Ad-hoc Relief A 2019 | | | | | 427,000 |
| A0123X Adhoc Relief Allowance-2020 | | | | | 338,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | | 746,000 |
| **GOVT. GIRLS SECONDARY SCHOOL PELWAN JOKHIO GADAP TOWN KARACHI** | | | | | **4,485,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ2694** | **GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **4,117,000** |
| **A011** | **TOTAL PAY** | | **16** | | | **2,028,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | | | **364,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | | | 364,000 |
| H100 | HEAD MASTER (BPS-17) | | 1 | | | 364,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | | | **1,664,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | | | 1,664,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-15) | | 4 | | | 500,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | | 6 | | | 500,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-14) | | 1 | | | 184,000 |
| J053 | JUNIOR CLERK (BPS-11) | | 1 | | | 150,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 330,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **2,089,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **2,089,000** |
| A01202 | House Rent Allowance | | | | | 64,000 |
| A01203 | Conveyance Allowance | | | | | 105,000 |
| A0120D | Integrated Allowance | | | | | 4,000 |
| A01217 | Medical Allowance | | | | | 48,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 13,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | 67,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 132,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | 85,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 427,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | | 338,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 746,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ2694 GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI** | | | | | |
| GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI | | | | | 4,117,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ2698** | **GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **5,548,000** |
| **A011** | **TOTAL PAY** | | **18** | | | **3,408,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | | | **364,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | | | 364,000 |
| H100 | HEAD MASTER (BPS-17) | | 1 | | | 364,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | | | **3,044,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | | | 3,044,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-15) | | 4 | | | 908,000 |
| A104 | ARABIC TEACHER / OT (BPS-14) | | 1 | | | 184,000 |
| D154 | DRAWING TEACHER (BPS-14) | | 1 | | | 184,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | | 6 | | | 1,104,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-14) | | 1 | | | 184,000 |
| J053 | JUNIOR CLERK (BPS-11) | | 1 | | | 150,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 330,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **2,140,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **2,140,000** |
| A01202 | House Rent Allowance | | | | | 388,000 |
| A01203 | Conveyance Allowance | | | | | 330,000 |
| A0120D | Integrated Allowance | | | | | 24,000 |
| A01217 | Medical Allowance | | | | | 204,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 30,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | 144,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 262,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | 176,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 176,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ2698 GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | | | 176,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | | 176,000 |
| **GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI** | | | | | **5,548,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0424 GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO** | | | | | |
| **A01 TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **2,086,000** |
| **A011 TOTAL PAY** | | 7 | | | **1,078,000** |
| **A011-2 TOTAL PAY OF OTHER STAFF** | | 7 | | | **1,078,000** |
| A01151 Total Basic Pay Other Staff | | 7 | | | 1,078,000 |
| H075 HIGH SCHOOL TEACHER (BPS-15) | | 1 | | | 227,000 |
| J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | | 2 | | | 364,000 |
| J053 JUNIOR CLERK (BPS-11) | | 1 | | | 150,000 |
| L011 LABORATORY ATTENDANT (BPS-03) | | 1 | | | 117,000 |
| C089 CHOWKIDAR (BPS-01) | | 1 | | | 110,000 |
| N003 NAIB QASID (BPS-01) | | 1 | | | 110,000 |
| **A012 TOTAL ALLOWANCES** | | | | | **1,008,000** |
| **A012-1 TOTAL REGULAR ALLOWANCES** | | | | | **1,008,000** |
| A01202 House Rent Allowance | | | | | 194,000 |
| A01203 Conveyance Allowance | | | | | 191,000 |
| A01217 Medical Allowance | | | | | 102,000 |
| A0121T Adhoc Relief Allowance 2013 | | | | | 12,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | | | 20,000 |
| A0122M Adhoc Relief Allowance 2016 | | | | | 16,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | | | 74,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | | | 132,000 |
| A0123P Ad-hoc Relief A 2019 | | | | | 89,000 |
| A0123X Adhoc Relief Allowance-2020 | | | | | 89,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | | 89,000 |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **476,000** |
| **A092 TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0424** | **GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO** | | | | | |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | | | **36,000** |
| A09601 | Plant and Machinery | | | | | 36,000 |
| 075 | One Water Dispenser | | | | | 36,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **250,000** |
| A09701 | Furniture and Fixtures | | | | | 250,000 |
| 011 | Furniture & Fixture | | | | | 250,000 |
| **GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO** | | | | | | **2,562,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0425** | **GOVT. BOYS HIGH SCHOOL JOGIVERO** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **250,000** |
| **A011** | **TOTAL PAY** | | **1** | | | **110,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | | | **110,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | | | 110,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **140,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **140,000** |
| A01202 | House Rent Allowance | | | | | 24,000 |
| A01203 | Conveyance Allowance | | | | | 21,000 |
| A0120D | Integrated Allowance | | | | | 4,000 |
| A01217 | Medical Allowance | | | | | 17,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 2,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | 9,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 16,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | 11,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 11,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | | 11,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 11,000 |
| **GOVT. BOYS HIGH SCHOOL JOGIVERO** | | | | | | **250,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0426** | **GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | | **1,066,000** |
| **A011** | **TOTAL PAY** | | | **3** | | | **447,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **3** | | | **447,000** |
| A01151 | Total Basic Pay Other Staff | | | 3 | | | 447,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | | 1 | | | 227,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | | **619,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | | **619,000** |
| A01202 | House Rent Allowance | | | | | | 113,000 |
| A01203 | Conveyance Allowance | | | | | | 115,000 |
| A0120D | Integrated Allowance | | | | | | 4,000 |
| A01217 | Medical Allowance | | | | | | 51,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | | 9,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | | 43,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | | 67,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | | 52,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | | 52,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | | | 52,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | | 52,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | | **532,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | | **190,000** |
| A09201 | Hardware | | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | | 50,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0426 GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER** | | | | | |
| **A096 TOTAL PURCHASE OF PLANT & MACHINERY** | | | | | **92,000** |
| A09601 Plant and Machinery | | | | | 92,000 |
| 075 One Water Dispenser | | | | | 36,000 |
| 0F1 Ceilling Fan | | | | | 56,000 |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **250,000** |
| A09701 Furniture and Fixtures | | | | | 250,000 |
| 011 Furniture & Fixture | | | | | 250,000 |
| **GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER** | | | | | **1,598,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0427** | **GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **48,373,000** |
| **A011** | **TOTAL PAY** | | **16** | | | **44,954,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | | | **12,915,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | | | 12,915,000 |
| H100 | HEAD MASTER (BPS-17) | | 1 | | | 1,609,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | | 5 | | | 11,306,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | | | **32,039,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | | | 32,039,000 |
| P036 | PHYSICAL TRAINING INSTRUCTOR (BPS-15) | | 1 | | | 2,809,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-15) | | 1 | | | 227,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | | 1 | | | 2,220,000 |
| D154 | DRAWING TEACHER (BPS-14) | | 1 | | | 4,226,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | | 4 | | | 16,087,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | | 1 | | | 2,458,000 |
| J053 | JUNIOR CLERK (BPS-11) | | 1 | | | 4,012,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **3,419,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **3,419,000** |
| A01202 | House Rent Allowance | | | | | 631,000 |
| A01203 | Conveyance Allowance | | | | | 531,000 |
| A01217 | Medical Allowance | | | | | 255,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 45,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | 225,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 415,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0427** | **GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | 275,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 275,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | | 275,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 402,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **232,000** |
| **A039** | **TOTAL GENERAL** | | | | | **232,000** |
| A03901 | Stationery | | | | | 110,000 |
| A03906 | Uniforms and Protective Clothing | | | | | 56,000 |
| A03970 | Others | | | | | 66,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | | **16,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | | **16,000** |
| A13201 | Furniture and Fixture | | | | | 16,000 |
| **GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR** | | | | | | **48,621,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0428** | **GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | | **1,784,000** |
| **A011** | **TOTAL PAY** | | | **4** | | | **637,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **4** | | | **637,000** |
| A01151 | Total Basic Pay Other Staff | | | 4 | | | 637,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | | 1 | | | 227,000 |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 150,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 150,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | | **1,147,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | | **1,147,000** |
| A01202 | House Rent Allowance | | | | | | 214,000 |
| A01203 | Conveyance Allowance | | | | | | 204,000 |
| A0120D | Integrated Allowance | | | | | | 8,000 |
| A01217 | Medical Allowance | | | | | | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | | 17,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | | 40,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | | 147,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | | 98,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | | 98,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | | | 98,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | | 98,000 |
| **GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI** | | | | | | | **1,784,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0429 GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI** | | | | | |
| **A01 TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **2,903,000** |
| **A011 TOTAL PAY** | | **10** | | | **1,716,000** |
| **A011-2 TOTAL PAY OF OTHER STAFF** | | **10** | | | **1,716,000** |
| A01151 Total Basic Pay Other Staff | | 10 | | | 1,716,000 |
| H075 HIGH SCHOOL TEACHER (BPS-15) | | 1 | | | 227,000 |
| J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | | 5 | | | 1,000,000 |
| J053 JUNIOR CLERK (BPS-11) | | 1 | | | 150,000 |
| L011 LABORATORY ATTENDANT (BPS-03) | | 1 | | | 119,000 |
| C089 CHOWKIDAR (BPS-01) | | 1 | | | 110,000 |
| N003 NAIB QASID (BPS-01) | | 1 | | | 110,000 |
| **A012 TOTAL ALLOWANCES** | | | | | **1,187,000** |
| **A012-1 TOTAL REGULAR ALLOWANCES** | | | | | **1,187,000** |
| A01202 House Rent Allowance | | | | | 214,000 |
| A01203 Conveyance Allowance | | | | | 204,000 |
| A0120D Integrated Allowance | | | | | 8,000 |
| A01217 Medical Allowance | | | | | 102,000 |
| A0121T Adhoc Relief Allowance 2013 | | | | | 23,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | | | 17,000 |
| A0122M Adhoc Relief Allowance 2016 | | | | | 80,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | | | 147,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | | | 98,000 |
| A0123P Ad-hoc Relief A 2019 | | | | | 98,000 |
| A0123X Adhoc Relief Allowance-2020 | | | | | 98,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | | 98,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0429 GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI** | | | | | |
| GHS THAROO JO PAR ALLAHDAD PARO TALUKA DALHI DISTRICT THARPARKAR@MITHI | | | | | 2,903,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0430** | **GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **1,816,000** |
| **A011** | **TOTAL PAY** | | **4** | | | **629,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | | | **227,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | | | 227,000 |
| H100 | HEAD MASTER (BPS-17) | | 1 | | | 227,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | | | **402,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | | | 402,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | | 1 | | | 182,000 |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **1,187,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **1,187,000** |
| A01202 | House Rent Allowance | | | | | 214,000 |
| A01203 | Conveyance Allowance | | | | | 204,000 |
| A0120D | Integrated Allowance | | | | | 8,000 |
| A01217 | Medical Allowance | | | | | 102,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 17,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | 80,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 147,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | 98,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 98,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | | 98,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 98,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| MX0430 GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI | | | | | |
| GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI | | | | | 1,816,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0439 GHS MITHA KHAN NOHRI DISTRICT THARPARKAR** | | | | | |
| **A01 TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **909,000** |
| **A011 TOTAL PAY** | | **3** | | | **411,000** |
| **A011-2 TOTAL PAY OF OTHER STAFF** | | **3** | | | **411,000** |
| A01151 Total Basic Pay Other Staff | | 3 | | | 411,000 |
| J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | | 1 | | | 182,000 |
| L011 LABORATORY ATTENDANT (BPS-03) | | 1 | | | 119,000 |
| C089 CHOWKIDAR (BPS-01) | | 1 | | | 110,000 |
| **A012 TOTAL ALLOWANCES** | | | | | **498,000** |
| **A012-1 TOTAL REGULAR ALLOWANCES** | | | | | **498,000** |
| A01202 House Rent Allowance | | | | | 90,000 |
| A01203 Conveyance Allowance | | | | | 78,000 |
| A0120D Integrated Allowance | | | | | 8,000 |
| A01217 Medical Allowance | | | | | 51,000 |
| A0121T Adhoc Relief Allowance 2013 | | | | | 12,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | | | 7,000 |
| A0122M Adhoc Relief Allowance 2016 | | | | | 33,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | | | 59,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | | | 40,000 |
| A0123P Ad-hoc Relief A 2019 | | | | | 40,000 |
| A0123X Adhoc Relief Allowance-2020 | | | | | 40,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | | 40,000 |
| **GHS MITHA KHAN NOHRI DISTRICT THARPARKAR** | | | | | **909,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0133** | **G.B.H.S BEGNAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 11,984,400 | 18,438,000 |
| **A011** | **TOTAL PAY** | | | 23 | | 5,294,000 | 10,282,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 7 | | 1,872,000 | 2,406,000 |
| A01101 | Total Basic Pay Of Officer | | | 7 | | 1,835,000 | 2,369,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 1,822,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,835,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | | | 547,000 |
| A01102 | Personal pay | | | | | 37,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 16 | | 3,422,000 | 7,876,000 |
| A01151 | Total Basic Pay Other Staff | | | 16 | | 3,409,000 | 7,862,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 1,894,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 6 | | | 2,306,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,409,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 382,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | | 1 | | | 603,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 284,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,393,000 |
| A01152 | Personal pay | | | | | 13,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 6,690,400 | 8,156,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 6,572,400 | 8,020,000 |
| A01202 | House Rent Allowance | | | | | 572,000 | 666,000 |
| A01203 | Conveyance Allowance | | | | | 629,000 | 740,000 |
| A01207 | Washing Allowance | | | | | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0133** | **G.B.H.S BEGNAH** | | | | | |
| A0120D | Integrated Allowance | | | | 3,400 | 4,000 |
| A01217 | Medical Allowance | | | | 377,000 | 433,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 73,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 115,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 540,000 | 609,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,005,000 | 1,213,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 692,000 | 837,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,118,000 | 1,339,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 510,000 | 589,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 938,000 | 1,377,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 2,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **118,000** | **136,000** |
| A01289 | Teaching Allowance | | | | 118,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **79,000** | **83,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 2,000 | 2,000 |
| **A039** | **TOTAL GENERAL** | | | | **76,000** | **80,000** |
| A03901 | Stationery | | | | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 8,000 |
| A03970 | Others | | | | 5,000 | 5,000 |
| **G.B.H.S BEGNAH** | | | | | **12,063,400** | **18,521,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0134** | **G.B.H.S G.M. BARAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **8,764,744** | **13,603,000** |
| **A011** | **TOTAL PAY** | | | **20** | | **5,043,000** | **8,770,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | | **2,179,000** | **5,154,000** |
| A01101 | Total Basic Pay Of Officer | | | 7 | | 2,160,000 | 5,117,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 2,969,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,160,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | | | 2,148,000 |
| A01102 | Personal pay | | | | | 19,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **13** | | **2,864,000** | **3,616,000** |
| A01151 | Total Basic Pay Other Staff | | | 13 | | 2,864,000 | 3,616,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 421,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 7 | | | 1,894,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,864,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 237,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | | 1 | | | 184,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 880,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **3,721,744** | **4,833,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **3,659,744** | **4,757,000** |
| A01202 | House Rent Allowance | | | | | 220,032 | 291,000 |
| A01203 | Conveyance Allowance | | | | | 269,424 | 339,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | | 204,000 | 241,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 11,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 65,000 | 77,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0134** | **G.B.H.S G.M. BARAN** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | | 335,000 | 394,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 630,000 | 795,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 292,288 | 396,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 504,000 | 663,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 327,000 | 388,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 796,000 | 1,154,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **62,000** | **76,000** |
| A01289 | Teaching Allowance | | | | 62,000 | 76,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **643,000** | **98,000** |
| **A039** | **TOTAL GENERAL** | | | | **643,000** | **98,000** |
| A03901 | Stationery | | | | 253,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | | 55,000 | 5,000 |
| A03942 | Cost of Other Stores | | | | 115,000 | 17,000 |
| A03970 | Others | | | | 209,000 | 9,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **73,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **38,000** | |
| A13101 | Machinery and Equipment | | | | 38,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **35,000** | |
| A13201 | Furniture and Fixture | | | | 35,000 | |
| **G.B.H.S G.M. BARAN** | | | | | **9,480,744** | **13,701,000** |

**SC21153 (153)**
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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0135** | **G.B.H.S LADIYOON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 16,709,918 | 24,888,000 |
| **A011** | **TOTAL PAY** | | | 59 | | 9,962,000 | 16,043,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 13 | | 4,269,000 | 9,166,000 |
| A01101 | Total Basic Pay Of Officer | | | 13 | | 4,250,000 | 9,129,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 4,981,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | | 1 | | | 795,000 |
| A119 | ASSISTANT | (BPS-16) | | 1 | | 4,250,000 | 227,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 9 | | | 2,842,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | | 1 | | | 284,000 |
| A01102 | Personal pay | | | | | 19,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 46 | | 5,693,000 | 6,877,000 |
| A01151 | Total Basic Pay Other Staff | | | 46 | | 5,681,000 | 6,877,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 156,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 915,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | | 1 | | | 193,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 12 | | | 2,310,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,681,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 154,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | | 20 | | | 1,939,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 239,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 194,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 483,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 294,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0135** | **G.B.H.S LADIYOON** | | | | | |
| A01152 | Personal pay | | | | 12,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,747,918** | **8,845,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,655,918** | **8,729,000** |
| A01202 | House Rent Allowance | | | | 525,498 | 700,000 |
| A01203 | Conveyance Allowance | | | | 601,294 | 792,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 352,000 | 432,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 114,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 590,000 | 700,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,098,000 | 1,401,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 555,126 | 749,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,084,000 | 1,373,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 435,000 | 544,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,265,000 | 1,860,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **92,000** | **116,000** |
| A01289 | Teaching Allowance | | | | 92,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **580,000** | **201,000** |
| **A033** | **TOTAL UTILITIES** | | | | | **117,000** |
| A03303 | Electricity | | | | | 117,000 |
| **A039** | **TOTAL GENERAL** | | | | **580,000** | **84,000** |
| A03901 | Stationery | | | | 228,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0135** | **G.B.H.S LADIYOON** | | | | | |
| A03942 | Cost of Other Stores | | | | 107,000 | 8,000 |
| A03970 | Others | | | | 211,000 | 12,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| 126 | One Printer HP/LasserJet | | | | | 140,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **73,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | |
| A13101 | Machinery and Equipment | | | | 35,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **38,000** | |
| A13201 | Furniture and Fixture | | | | 38,000 | |
| **G.B.H.S LADIYOON** | | | | | **17,362,918** | **25,454,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0136** | **G.B.H.S GOONGANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 8,592,636 | 14,563,000 |
| **A011** | **TOTAL PAY** | | | 42 | | 4,571,000 | 9,522,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 8 | | 1,261,000 | 2,997,000 |
| A01101 | Total Basic Pay Of Officer | | | 8 | | 1,078,000 | 2,814,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 1,374,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,078,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 7 | | | 1,440,000 |
| A01102 | Personal pay | | | | | 183,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 34 | | 3,310,000 | 6,525,000 |
| A01151 | Total Basic Pay Other Staff | | | 34 | | 3,310,000 | 6,525,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 94,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 957,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 94,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 11 | | | 2,912,000 |
| S053 | SENIOR CLERK | (BPS-14) | | 1 | | 3,310,000 | 241,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | | 10 | | | 935,000 |
| B008 | BAND MASTER | (BPS-05) | | 1 | | | 227,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 187,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 371,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 507,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 4,021,636 | 5,041,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 3,962,636 | 4,968,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0136** | **G.B.H.S GOONGANI** | | | | | |
| A01202 | House Rent Allowance | | | | 200,236 | 266,000 |
| A01203 | Conveyance Allowance | | | | 444,000 | 533,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 3,400 | 4,000 |
| A01217 | Medical Allowance | | | | 251,000 | 288,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 81,000 | 91,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 418,000 | 468,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 10,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 776,000 | 931,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 280,000 | 372,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 511,000 | 653,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 292,000 | 347,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 675,000 | 987,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 59,000 | 73,000 |
| A01289 | Teaching Allowance | | | | 59,000 | 73,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 610,000 | 115,000 |
| **A039** | **TOTAL GENERAL** | | | | 610,000 | 115,000 |
| A03901 | Stationery | | | | 256,000 | 59,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 108,000 | 9,000 |
| A03970 | Others | | | | 205,000 | 5,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | 365,000 |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | 190,000 |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0136** | **G.B.H.S GOONGANI** | | | | | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | 175,000 |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 75,000 | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 40,000 | |
| A13101 | Machinery and Equipment | | | | 40,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 35,000 | |
| A13201 | Furniture and Fixture | | | | 35,000 | |
| **G.B.H.S GOONGANI** | | | | | **9,277,636** | **15,043,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0137** | **G.B.H.S CHHACHH JAN KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 12,339,870 | 16,359,000 |
| **A011** | **TOTAL PAY** | | | 45 | | 7,507,000 | 9,720,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 8 | | 2,466,000 | 3,204,000 |
| A01101 | Total Basic Pay Of Officer | | | 8 | | 2,303,000 | 2,995,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 2,096,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,303,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 7 | | | 899,000 |
| A01102 | Personal pay | | | | | 163,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 37 | | 5,041,000 | 6,516,000 |
| A01151 | Total Basic Pay Other Staff | | | 37 | | 5,030,000 | 6,505,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 92,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 92,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 11 | | | 2,662,000 |
| S053 | SENIOR CLERK | (BPS-14) | | 1 | | 5,030,000 | 182,000 |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 210,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | | 8 | | | 738,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | | 1 | | | 284,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 240,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 276,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 276,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,453,000 |
| A01152 | Personal pay | | | | | 11,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0137** | **G.B.H.S CHHACHH JAN KHAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,832,870** | **6,639,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,765,870** | **6,553,000** |
| A01202 | House Rent Allowance | | | | 310,000 | 453,000 |
| A01203 | Conveyance Allowance | | | | 399,160 | 566,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 247,000 | 324,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,476 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 66,000 | 84,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 336,386 | 429,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 634,424 | 880,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 390,000 | 551,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 766,424 | 1,009,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 472,000 | 586,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,084,000 | 1,600,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **67,000** | **86,000** |
| A01289 | Teaching Allowance | | | | 67,000 | 86,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **571,000** | **74,000** |
| **A039** | **TOTAL GENERAL** | | | | **571,000** | **74,000** |
| A03901 | Stationery | | | | 225,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 107,000 | 8,000 |
| A03970 | Others | | | | 205,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,200,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0137** | **G.B.H.S CHHACHH JAN KHAN** | | | | | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **75,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | |
| A13101 | Machinery and Equipment | | | | 35,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | |
| A13201 | Furniture and Fixture | | | | 40,000 | |
| **G.B.H.S CHHACHH JAN KHAN** | | | | | **14,185,870** | **16,798,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0138** | **G.B.H.S CHUHAR JAMALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 25,874,000 | 41,190,000 |
| **A011** | **TOTAL PAY** | | | 55 | | 12,995,000 | 24,856,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 19 | | 7,954,000 | 12,780,000 |
| A01101 | Total Basic Pay Of Officer | | | 19 | | 7,896,000 | 12,722,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 2,905,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | | 1 | | | 1,938,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | | 1 | | | 340,000 |
| A119 | ASSISTANT | (BPS-16) | | 1 | | 7,896,000 | 227,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | | 1 | | | 1,476,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 13 | | | 5,478,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | | 1 | | | 358,000 |
| A01102 | Personal pay | | | | | 58,000 | 58,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 36 | | 5,041,000 | 12,076,000 |
| A01151 | Total Basic Pay Other Staff | | | 36 | | 5,041,000 | 12,076,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,067,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 912,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | | 1 | | | 299,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 233,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 21 | | | 6,230,000 |
| S053 | SENIOR CLERK | (BPS-14) | | 1 | | 5,041,000 | 205,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | | 1 | | | 348,000 |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 571,000 |
| I095 | IT LAB INCHARGE | (BPS-07) | | 1 | | | 150,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0138** | **G.B.H.S CHUHAR JAMALI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | | | | 804,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 123,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 3 | | | | 1,134,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **12,879,000** | **16,334,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **12,601,000** | **16,018,000** |
| A01202 | House Rent Allowance | | | | | 1,076,000 | 1,329,000 |
| A01203 | Conveyance Allowance | | | | | 1,286,000 | 1,554,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | | 629,000 | 747,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 68,000 | 73,000 |
| A01226 | Computer Allowance | | | | | 16,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 188,000 | 225,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | 964,000 | 1,150,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 1,823,000 | 2,326,000 |
| A01238 | Charge Allowance | | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | 1,215,000 | 1,551,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 2,173,000 | 2,683,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | | 1,030,000 | 1,197,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,123,000 | 3,153,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | **278,000** | **316,000** |
| A01289 | Teaching Allowance | | | | | 278,000 | 316,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **723,000** | **328,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | | | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | | | | **94,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0138** | **G.B.H.S CHUHAR JAMALI** | | | | | |
| A03303 | Electricity | | | | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | | **697,000** | **207,000** |
| A03901 | Stationery | | | | 298,000 | 103,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 130,000 | 33,000 |
| A03970 | Others | | | | 218,000 | 19,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **75,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **40,000** | |
| A13101 | Machinery and Equipment | | | | 40,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **35,000** | |
| A13201 | Furniture and Fixture | | | | 35,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SL0138 G.B.H.S CHUHAR JAMALI** | | | | | |
| **G.B.H.S CHUHAR JAMALI** | | | | **26,672,000** | **41,883,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0139** | **G.B.H.S KHISARABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 15,661,000 | 25,076,000 |
| **A011** | **TOTAL PAY** | | | 23 | | 8,061,000 | 15,442,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 7 | | 5,718,000 | 12,242,000 |
| A01101 | Total Basic Pay Of Officer | | | 7 | | 5,537,000 | 12,061,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 6,812,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,537,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | | | 5,249,000 |
| A01102 | Personal pay | | | | | 181,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 16 | | 2,343,000 | 3,200,000 |
| A01151 | Total Basic Pay Other Staff | | | 16 | | 2,327,000 | 3,200,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 683,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 7 | | | 1,236,000 |
| S053 | SENIOR CLERK | (BPS-14) | | 1 | | 2,327,000 | 182,000 |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 135,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 201,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 763,000 |
| A01152 | Personal pay | | | | | 16,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | | 7,600,000 | 9,634,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 7,482,000 | 9,496,000 |
| A01202 | House Rent Allowance | | | | | 627,000 | 776,000 |
| A01203 | Conveyance Allowance | | | | | 637,000 | 784,000 |
| A01207 | Washing Allowance | | | | | 11,000 | 13,000 |
| A0120D | Integrated Allowance | | | | | 9,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0139** | **G.B.H.S KHISARABAD** | | | | | |
| A01217 | Medical Allowance | | | | 403,000 | 485,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 124,000 | 146,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 615,000 | 727,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,148,000 | 1,447,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 765,000 | 964,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,326,000 | 1,625,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 528,000 | 635,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,234,000 | 1,824,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **118,000** | **138,000** |
| A01289 | Teaching Allowance | | | | 118,000 | 138,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **601,000** | **133,000** |
| **A033** | **TOTAL UTILITIES** | | | | | **28,000** |
| A03303 | Electricity | | | | | 28,000 |
| **A039** | **TOTAL GENERAL** | | | | **601,000** | **105,000** |
| A03901 | Stationery | | | | 246,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 107,000 | 8,000 |
| A03970 | Others | | | | 209,000 | 9,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0139** | **G.B.H.S KHISARABAD** | | | | | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **73,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | |
| A13101 | Machinery and Equipment | | | | 35,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **38,000** | |
| A13201 | Furniture and Fixture | | | | 38,000 | |
| **G.B.H.S KHISARABAD** | | | | | **16,335,000** | **25,574,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0140** | **G.B.H.S NODO BARAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 13,316,000 | 23,160,000 |
| **A011** | **TOTAL PAY** | | | 24 | | 6,709,000 | 15,063,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 7 | | 4,811,000 | 10,449,000 |
| A01101 | Total Basic Pay Of Officer | | | 7 | | 4,602,000 | 10,240,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 7,157,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,602,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | | | 3,083,000 |
| A01102 | Personal pay | | | | | 209,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 17 | | 1,898,000 | 4,614,000 |
| A01151 | Total Basic Pay Other Staff | | | 17 | | 1,897,000 | 4,612,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | | 1 | | | 234,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 1,041,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 7 | | | 1,769,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,897,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 175,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 2 | | | 274,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,119,000 |
| A01152 | Personal pay | | | | | 1,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 6,607,000 | 8,097,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 6,503,000 | 7,977,000 |
| A01202 | House Rent Allowance | | | | | 614,000 | 722,000 |
| A01203 | Conveyance Allowance | | | | | 624,000 | 713,000 |
| A01207 | Washing Allowance | | | | | 3,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0140** | **G.B.H.S NODO BARAN** | | | | | |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 379,000 | 427,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 110,000 | 125,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 567,000 | 644,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,068,000 | 1,298,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 712,000 | 865,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,131,000 | 1,362,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 386,000 | 448,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 868,000 | 1,330,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **104,000** | **120,000** |
| A01289 | Teaching Allowance | | | | 104,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **107,000** | **112,000** |
| **A039** | **TOTAL GENERAL** | | | | **107,000** | **112,000** |
| A03901 | Stationery | | | | 53,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 8,000 | 9,000 |
| A03970 | Others | | | | 5,000 | 5,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 | Furniture and Fixtures | | | | | 175,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SL0140 G.B.H.S NODO BARAN** | | | | | |
| 011 Furniture & Fixture | | | | | 175,000 |
| **G.B.H.S NODO BARAN** | | | | **13,423,000** | **23,637,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0141** | **G.B.H.S BELLO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 18,900,235 | 26,257,000 |
| **A011** | **TOTAL PAY** | | | 70 | | 9,859,000 | 13,730,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 11 | | 2,441,000 | 3,354,000 |
| A01101 | Total Basic Pay Of Officer | | | 11 | | 2,441,000 | 3,354,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 1,852,000 |
| A119 | ASSISTANT | (BPS-16) | | 1 | | 2,441,000 | 227,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 9 | | | 1,275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 59 | | 7,418,000 | 10,376,000 |
| A01151 | Total Basic Pay Other Staff | | | 59 | | 7,415,000 | 10,371,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 288,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 1,159,000 |
| A241 | ASSISTANT INSTRUCTOR / TEACHER | (BPS-14) | | 1 | | | 356,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 288,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 12 | | | 2,870,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,415,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 373,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | | 30 | | | 2,701,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 220,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 360,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 179,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,577,000 |
| A01152 | Personal pay | | | | | 3,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0141** | **G.B.H.S BELLO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,041,235** | **12,527,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,838,235** | **12,278,000** |
| A01202 | House Rent Allowance | | | | 651,000 | 899,000 |
| A01203 | Conveyance Allowance | | | | 688,000 | 988,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 12,000 | |
| A01217 | Medical Allowance | | | | 408,000 | 540,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 5,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 117,076 | 154,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 600,000 | 788,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,100,000 | 1,574,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 733,159 | 1,050,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,427,000 | 1,907,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 956,000 | 1,172,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,095,000 | 3,141,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **203,000** | **249,000** |
| A01289 | Teaching Allowance | | | | 203,000 | 249,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **639,000** | **145,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **18,000** | **19,000** |
| A03202 | Telephone and Trunk call | | | | 18,000 | 19,000 |
| **A039** | **TOTAL GENERAL** | | | | **621,000** | **126,000** |
| A03901 | Stationery | | | | 263,000 | 66,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 108,000 | 9,000 |
| A03970 | Others | | | | 205,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0141** | **G.B.H.S BELLO** | | | | | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **73,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | |
| A13101 | Machinery and Equipment | | | | 35,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **38,000** | |
| A13201 | Furniture and Fixture | | | | 38,000 | |
| **G.B.H.S BELLO** | | | | | **19,612,235** | **26,767,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0142** | **G.B.H.S CHHURETANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **11,558,415** | **16,858,000** |
| **A011** | **TOTAL PAY** | | | **22** | | **6,190,415** | **9,832,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | | **3,632,000** | **4,407,000** |
| A01101 | Total Basic Pay Of Officer | | | 7 | | 3,632,000 | 4,407,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 2,593,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,632,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | | | 1,814,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **15** | | **2,558,415** | **5,425,000** |
| A01151 | Total Basic Pay Other Staff | | | 15 | | 2,558,415 | 5,425,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 977,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 1,186,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 251,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 5 | | | 1,671,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,558,415 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 376,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | | 1 | | | 246,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 482,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **5,368,000** | **7,026,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **5,263,000** | **6,902,000** |
| A01202 | House Rent Allowance | | | | | 442,000 | 574,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0142** | **G.B.H.S CHHURETANI** | | | | | |
| A01203 | Conveyance Allowance | | | | 518,000 | 658,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 7,000 |
| A01217 | Medical Allowance | | | | 257,000 | 320,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 100,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 424,000 | 513,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 800,000 | 1,037,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 533,000 | 691,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 860,000 | 1,091,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 436,000 | 530,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 866,000 | 1,332,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **105,000** | **124,000** |
| A01289 | Teaching Allowance | | | | 105,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **84,000** | **230,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **141,000** |
| A03303 | Electricity | | | | | 141,000 |
| **A039** | **TOTAL GENERAL** | | | | **83,000** | **88,000** |
| A03901 | Stationery | | | | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 8,000 |
| A03970 | Others | | | | 12,000 | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SL0142 G.B.H.S CHHURETANI** | | | | | |
| **A09 TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092 TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 Hardware | | | | | 190,000 |
| 007 Computer P-IV with LCD | | | | | 140,000 |
| 063 One Printer HP Laser | | | | | 50,000 |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 Furniture and Fixtures | | | | | 175,000 |
| 011 Furniture & Fixture | | | | | 175,000 |
| **G.B.H.S CHHURETANI** | | | | **11,642,415** | **17,453,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0152** | **G.G.H.S TARR KHOWAJA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 5,729,000 | 33,769,000 |
| **A011** | **TOTAL PAY** | | | 54 | | 4,421,000 | 22,540,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 16 | | 3,876,000 | 15,652,000 |
| A01101 | Total Basic Pay Of Officer | | | 16 | | 3,585,000 | 15,361,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 2 | | | 8,649,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,585,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 13 | | | 5,635,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | | 1 | | | 1,077,000 |
| A01102 | Personal pay | | | | | 291,000 | 291,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 38 | | 545,000 | 6,888,000 |
| A01151 | Total Basic Pay Other Staff | | | 38 | | 544,000 | 6,888,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 308,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 2 | | | 810,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 2 | | | 308,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 12 | | | 2,498,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 544,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | | 1 | | | 178,000 |
| J053 | JUNIOR CLERK | (BPS-11) | | 2 | | | 549,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | | 5 | | | 554,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | | 1 | | | 196,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 174,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 222,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 8 | | | 1,091,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0152** | **G.G.H.S TARR KHOWAJA** | | | | | |
| A01152 | Personal pay | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,308,000 | 11,229,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,287,000 | 11,075,000 |
| A01202 | House Rent Allowance | | | | 91,000 | 681,000 |
| A01203 | Conveyance Allowance | | | | 124,000 | 943,000 |
| A01207 | Washing Allowance | | | | 12,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 47,000 | 536,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 177,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 73,000 | 911,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 167,000 | 1,786,000 |
| A01238 | Charge Allowance | | | | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 111,000 | 860,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 167,000 | 1,862,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 80,000 | 665,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 391,000 | 2,599,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 21,000 | 154,000 |
| A01289 | Teaching Allowance | | | | 21,000 | 154,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 658,000 | 428,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 18,000 | 19,000 |
| A03202 | Telephone and Trunk call | | | | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | | | 264,000 |
| A03303 | Electricity | | | | | 264,000 |
| **A039** | **TOTAL GENERAL** | | | | 640,000 | 145,000 |
| A03901 | Stationery | | | | 246,000 | 48,000 |
| A03902 | Printing and Publication | | | | 19,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0152** | **G.G.H.S TARR KHOWAJA** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | | 45,000 | 47,000 |
| A03942 | Cost of Other Stores | | | | 110,000 | 11,000 |
| A03970 | Others | | | | 205,000 | 5,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **77,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | |
| A13101 | Machinery and Equipment | | | | 35,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **42,000** | |
| A13201 | Furniture and Fixture | | | | 42,000 | |
| **G.G.H.S TARR KHOWAJA** | | | | | **6,464,000** | **34,562,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0153** | **G.B.H.S A.K.PALIJO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 5,268,000 | 10,239,000 |
| **A011** | **TOTAL PAY** | | | 14 | | 3,298,000 | 5,772,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 7 | | 1,372,000 | 2,771,000 |
| A01101 | Total Basic Pay Of Officer | | | 7 | | 1,360,000 | 2,771,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 2,038,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,360,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | | | 733,000 |
| A01102 | Personal pay | | | | | 12,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 7 | | 1,926,000 | 3,001,000 |
| A01151 | Total Basic Pay Other Staff | | | 7 | | 1,926,000 | 3,001,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,926,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 426,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | | 1 | | | 426,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 587,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,562,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | 1,970,000 | 4,467,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | 1,941,000 | 4,410,000 |
| A01202 | House Rent Allowance | | | | | 178,000 | 356,000 |
| A01203 | Conveyance Allowance | | | | | 204,000 | 407,000 |
| A01207 | Washing Allowance | | | | | 10,000 | 11,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | | 124,000 | 225,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 14,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 39,000 | 67,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | 200,000 | 329,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0153** | **G.B.H.S A.K.PALIJO** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 345,000 | 662,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 220,000 | 441,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 309,000 | 626,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 127,000 | 254,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 168,000 | 1,009,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | 1,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **29,000** | **57,000** |
| A01289 | Teaching Allowance | | | | 29,000 | 57,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **71,000** | **102,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **8,000** | **8,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 7,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **28,000** |
| A03303 | Electricity | | | | | 28,000 |
| **A039** | **TOTAL GENERAL** | | | | **63,000** | **66,000** |
| A03901 | Stationery | | | | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 8,000 |
| A03970 | Others | | | | 5,000 | 5,000 |
| **G.B.H.S A.K.PALIJO** | | | | | **5,339,000** | **10,341,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0154** | **G.B.H.S DARRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 20,614,880 | 47,048,000 |
| **A011** | **TOTAL PAY** | | | 62 | | 10,288,000 | 26,806,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 30 | | 4,958,000 | 15,328,000 |
| A01101 | Total Basic Pay Of Officer | | | 30 | | 4,782,000 | 15,106,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | | 2 | | | 1,225,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 572,000 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | | 8 | | | 6,180,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | | 1 | | | 316,000 |
| A119 | ASSISTANT | (BPS-16) | | 1 | | 4,782,000 | 536,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | | 1 | | | 607,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 15 | | | 5,337,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | | 1 | | | 333,000 |
| A01102 | Personal pay | | | | | 176,000 | 222,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 32 | | 5,330,000 | 11,478,000 |
| A01151 | Total Basic Pay Other Staff | | | 32 | | 5,326,000 | 11,478,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | | 1 | | | 374,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 904,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 287,000 |
| A241 | ASSISTANT INSTRUCTOR / TEACHER | (BPS-14) | | 1 | | | 267,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 2 | | | 1,885,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 17 | | | 4,824,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,326,000 | |
| T058 | TRADE INSTRUCTOR | (BPS-14) | | 1 | | | 353,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0154** | **G.B.H.S DARRO** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | | | | 403,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | | | 281,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | | | 367,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 5 | | | | 1,533,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | | **10,326,880** | **20,242,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **9,766,000** | **19,878,000** |
| A01202 | House Rent Allowance | | | | | 842,000 | 1,489,000 |
| A01203 | Conveyance Allowance | | | | | 1,050,000 | 1,736,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | 3,000 |
| A01217 | Medical Allowance | | | | | 605,000 | 953,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 44,000 | 66,000 |
| A01226 | Computer Allowance | | | | | 5,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 182,000 | 291,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | 936,000 | 1,497,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | 1,652,000 | 2,989,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | 1,104,000 | 1,996,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 1,868,000 | 3,216,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | | 938,000 | 1,459,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 534,000 | 4,168,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | **560,880** | **364,000** |
| A01274 | Medical Charges | | | | | 336,880 | |
| A01289 | Teaching Allowance | | | | | 224,000 | 364,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **757,000** | **833,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | | | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | | 36,000 | 38,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0154** | **G.B.H.S DARRO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | | | 564,000 |
| A03303 | Electricity | | | | | 564,000 |
| **A039** | **TOTAL GENERAL** | | | | 719,000 | 229,000 |
| A03901 | Stationery | | | | 319,000 | 125,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | | 36,000 | 38,000 |
| A03942 | Cost of Other Stores | | | | 115,000 | 17,000 |
| A03970 | Others | | | | 209,000 | 9,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,500,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 1,500,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 75,000 | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 35,000 | |
| A13101 | Machinery and Equipment | | | | 35,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 40,000 | |
| A13201 | Furniture and Fixture | | | | 40,000 | |
| **G.B.H.S DARRO** | | | | | **22,946,880** | **47,881,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0155** | **G.B.H.S DAWOOD PARHIYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **8,372,000** | **18,642,000** |
| **A011** | **TOTAL PAY** | | | **22** | | **5,306,000** | **12,229,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | | **2,184,000** | **7,290,000** |
| A01101 | Total Basic Pay Of Officer | | | 7 | | 2,093,000 | 7,109,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 4,234,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,093,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | | | 2,875,000 |
| A01102 | Personal pay | | | | | 91,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **15** | | **3,122,000** | **4,939,000** |
| A01151 | Total Basic Pay Other Staff | | | 15 | | 3,119,000 | 4,939,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 858,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 9 | | | 2,952,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,119,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 246,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | | 1 | | | 246,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 519,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | | **3,066,000** | **6,413,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **3,014,000** | **6,316,000** |
| A01202 | House Rent Allowance | | | | | 254,000 | 452,000 |
| A01203 | Conveyance Allowance | | | | | 326,000 | 568,000 |
| A01207 | Washing Allowance | | | | | 2,000 | 3,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0155** | **G.B.H.S DAWOOD PARHIYAR** | | | | | |
| A0120D | Integrated Allowance | | | | 2,000 | 4,000 |
| A01217 | Medical Allowance | | | | 180,000 | 301,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 64,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 330,000 | 511,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 589,000 | 1,028,000 |
| A01238 | Charge Allowance | | | | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 337,000 | 627,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 510,000 | 945,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 206,000 | 371,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 186,000 | 1,365,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **52,000** | **97,000** |
| A01289 | Teaching Allowance | | | | 52,000 | 97,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **104,000** | **164,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **18,000** | **19,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 16,000 | 17,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **55,000** |
| A03303 | Electricity | | | | | 55,000 |
| **A039** | **TOTAL GENERAL** | | | | **86,000** | **90,000** |
| A03901 | Stationery | | | | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 8,000 |
| A03970 | Others | | | | 5,000 | 5,000 |
| **G.B.H.S DAWOOD PARHIYAR** | | | | | **8,476,000** | **18,806,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0156** | **G.B.H.S JHOKE SHARIF** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 10,334,000 | 23,358,000 |
| **A011** | **TOTAL PAY** | | | 56 | | 5,282,000 | 12,671,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 8 | | 2,244,000 | 6,051,000 |
| A01101 | Total Basic Pay Of Officer | | | 8 | | 2,063,000 | 5,870,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 3,680,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,063,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 7 | | | 2,190,000 |
| A01102 | Personal pay | | | | | 181,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 48 | | 3,038,000 | 6,620,000 |
| A01151 | Total Basic Pay Other Staff | | | 48 | | 3,035,000 | 6,620,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 376,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 309,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 337,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 12 | | | 1,818,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,035,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 307,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | | 23 | | | 1,984,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 273,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 86,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 173,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 957,000 |
| A01152 | Personal pay | | | | | 3,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0156** | **G.B.H.S JHOKE SHARIF** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,052,000** | **10,687,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,908,000** | **10,476,000** |
| A01202 | House Rent Allowance | | | | 359,000 | 717,000 |
| A01203 | Conveyance Allowance | | | | 444,000 | 888,000 |
| A01207 | Washing Allowance | | | | 5,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 262,000 | 477,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 80,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 428,000 | 725,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 2,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 747,000 | 1,454,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 497,000 | 969,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 994,000 | 1,714,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 743,000 | 1,071,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 316,000 | 2,260,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **144,000** | **211,000** |
| A01289 | Teaching Allowance | | | | 144,000 | 211,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **676,000** | **184,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **9,000** | **9,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 7,000 | 7,000 |
| **A039** | **TOTAL GENERAL** | | | | **667,000** | **175,000** |
| A03901 | Stationery | | | | 281,000 | 85,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 124,000 | 26,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0156** | **G.B.H.S JHOKE SHARIF** | | | | | |
| A03970 | Others | | | | 215,000 | 16,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **75,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | |
| A13101 | Machinery and Equipment | | | | 35,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | |
| A13201 | Furniture and Fixture | | | | 40,000 | |
| **G.B.H.S JHOKE SHARIF** | | | | | **11,085,000** | **23,542,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0157** | **G.B.H.S LAIKPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | 12,705,000 | 28,046,000 |
| **A011** | **TOTAL PAY** | | | 34 | | 6,641,000 | 15,680,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 13 | | 3,766,000 | 9,184,000 |
| A01101 | Total Basic Pay Of Officer | | | 13 | | 3,766,000 | 9,184,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 2,094,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | | 1 | | | 292,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,766,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | | 1 | | | 1,507,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 8 | | | 3,643,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | | 1 | | | 987,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | | 1 | | | 661,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 21 | | 2,875,000 | 6,496,000 |
| A01151 | Total Basic Pay Other Staff | | | 21 | | 2,870,000 | 6,496,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,227,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 286,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 10 | | | 2,759,000 |
| S053 | SENIOR CLERK | (BPS-14) | | 1 | | 2,870,000 | 182,000 |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 246,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | | 1 | | | 246,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 343,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 380,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 827,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0157** | **G.B.H.S LAIKPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,064,000** | **12,366,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,902,000** | **12,109,000** |
| A01202 | House Rent Allowance | | | | 571,000 | 1,042,000 |
| A01203 | Conveyance Allowance | | | | 650,000 | 1,138,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 316,000 | 560,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 39,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 106,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 563,000 | 900,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 987,000 | 1,804,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 658,000 | 1,202,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,167,000 | 1,983,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 508,000 | 825,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 336,000 | 2,414,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **162,000** | **257,000** |
| A01289 | Teaching Allowance | | | | 162,000 | 257,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **110,000** | **115,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | | 19,000 | 20,000 |
| **A039** | **TOTAL GENERAL** | | | | **91,000** | **95,000** |
| A03901 | Stationery | | | | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 8,000 |
| A03970 | Others | | | | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0157** | **G.B.H.S LAIKPUR** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 800,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | 365,000 |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | 190,000 |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | 175,000 |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **G.B.H.S LAIKPUR** | | | | | **13,615,000** | **28,526,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0158** | **G.B.H.S ESSA BIKAK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **8,836,000** | **23,215,000** |
| **A011** | **TOTAL PAY** | | | **22** | | **3,950,000** | **13,834,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | | **2,576,000** | **8,883,000** |
| A01101 | Total Basic Pay Of Officer | | | 7 | | 2,564,000 | 8,883,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 5,694,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,564,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | | | 3,189,000 |
| A01102 | Personal pay | | | | | 12,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **15** | | **1,374,000** | **4,951,000** |
| A01151 | Total Basic Pay Other Staff | | | 15 | | 1,374,000 | 4,951,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | | | 495,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 7 | | | 2,545,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,374,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 259,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 311,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,341,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **4,886,000** | **9,381,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **4,784,000** | **9,237,000** |
| A01202 | House Rent Allowance | | | | | 463,000 | 752,000 |
| A01203 | Conveyance Allowance | | | | | 508,000 | 758,000 |
| A01207 | Washing Allowance | | | | | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | | 287,000 | 440,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 55,000 | 71,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0158** | **G.B.H.S ESSA BIKAK** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 81,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 415,000 | 669,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 735,000 | 1,331,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 491,000 | 888,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,049,000 | 1,661,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 430,000 | 645,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 263,000 | 1,884,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **102,000** | **144,000** |
| A01289 | Teaching Allowance | | | | 102,000 | 144,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **611,000** | **116,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 |
| **A039** | **TOTAL GENERAL** | | | | **609,000** | **114,000** |
| A03901 | Stationery | | | | 255,000 | 58,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 108,000 | 9,000 |
| A03970 | Others | | | | 205,000 | 5,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0158** | **G.B.H.S ESSA BIKAK** | | | | | |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **75,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | |
| A13101 | Machinery and Equipment | | | | 35,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | |
| A13201 | Furniture and Fixture | | | | 40,000 | |
| **G.B.H.S ESSA BIKAK** | | | | | **9,522,000** | **23,696,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0159** | **G.B.H.S MUREED KHOSO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | **8,930,000** | **19,656,000** |
| **A011** | **TOTAL PAY** | | | **27** | | **4,290,000** | **11,544,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **8** | | **1,124,000** | **5,578,000** |
| A01101 | Total Basic Pay Of Officer | | | 8 | | 857,000 | 5,311,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | | | 3,429,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 857,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 7 | | | 1,882,000 |
| A01102 | Personal pay | | | | | 267,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **19** | | **3,166,000** | **5,966,000** |
| A01151 | Total Basic Pay Other Staff | | | 19 | | 3,166,000 | 5,966,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 10 | | | 3,069,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,166,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | | 1 | | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 300,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 404,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,903,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | **4,640,000** | **8,112,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | **4,576,000** | **8,013,000** |
| A01202 | House Rent Allowance | | | | | 350,000 | 563,000 |
| A01203 | Conveyance Allowance | | | | | 486,000 | 720,000 |
| A01207 | Washing Allowance | | | | | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | 4,000 |
| A01217 | Medical Allowance | | | | | 279,000 | 401,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0159** | **G.B.H.S MUREED KHOSO** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 90,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 459,000 | 653,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 832,000 | 1,294,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 555,000 | 862,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 854,000 | 1,317,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 444,000 | 617,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 197,000 | 1,413,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **64,000** | **99,000** |
| A01289 | Teaching Allowance | | | | 64,000 | 99,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **76,000** | **110,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | | | **31,000** |
| A03303 | Electricity | | | | | 31,000 |
| **A039** | **TOTAL GENERAL** | | | | **75,000** | **78,000** |
| A03901 | Stationery | | | | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 8,000 |
| A03970 | Others | | | | 5,000 | 5,000 |
| **G.B.H.S MUREED KHOSO** | | | | | **9,006,000** | **19,766,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0166** | **GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **94,874,000** | **79,816,976** | **110,544,000** |
| **A011** | **TOTAL PAY** | | **82** | **82** | **58,004,000** | **36,997,976** | **63,773,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **42** | **42** | **31,456,000** | **12,607,000** | **34,572,000** |
| A01101 | Total Basic Pay Of Officer | | 42 | 42 | 31,160,000 | 12,533,000 | 34,276,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,237,000 | | 3,561,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 1,800,000 | | 1,980,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,943,000 | | 2,137,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,014,000 | 12,533,000 | 3,315,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 35 | 35 | 12,488,000 | | 13,737,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 2,622,000 | | 2,884,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 6,056,000 | | 6,662,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **26,548,000** | **24,390,976** | **29,201,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 26,514,000 | 24,300,976 | 29,167,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,912,000 | | 2,103,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,066,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 5,669,000 | | 6,236,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 949,000 | | 1,044,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 938,000 | | 1,032,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 6,148,000 | | 6,763,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 1,609,000 | | 1,770,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,878,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 680,000 | 24,300,976 | 748,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0166** | **GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA** | | | | | | |
| T058 | TRADE INSTRUCTOR | (BPS-14) | 1 | 1 | 1,685,000 | | 1,854,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 584,000 | | 642,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 308,000 | | 339,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 522,000 | | 574,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 375,000 | | 413,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 1,157,000 | | 1,273,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 240,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 409,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,133,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 318,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 264,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 450,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,246,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 350,000 |
| A01152 | Personal pay | | | | 34,000 | 90,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **36,870,000** | **42,819,000** | **46,771,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **35,987,000** | **41,914,000** | **45,888,000** |
| A01202 | House Rent Allowance | | | | 3,615,000 | 3,655,000 | 3,615,000 |
| A01203 | Conveyance Allowance | | | | 3,551,000 | 3,388,000 | 3,551,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | | 2,147,000 | 1,951,000 | 2,147,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 121,000 | 146,000 | 121,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 714,000 | 622,000 | 714,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,652,000 | 3,072,000 | 3,652,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 64,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0166** | **GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 6,873,000 | 6,498,000 | 7,217,000 |
| A01238 | Charge Allowance | | | 5,000 | 2,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 4,582,000 | 4,363,000 | 4,811,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 7,472,000 | 6,503,000 | 7,846,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 3,206,000 | 3,041,000 | 3,206,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,528,000 | 8,954,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 38,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **883,000** | **905,000** | **883,000** |
| A01274 | Medical Charges | | | 256,000 | 256,000 | 256,000 |
| A01289 | Teaching Allowance | | | 627,000 | 649,000 | 627,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **451,000** | **451,000** | **475,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | **6,000** | **6,000** | **7,000** |
| A03301 | Gas | | | 6,000 | 6,000 | 7,000 |
| **A039** | **TOTAL GENERAL** | | | **425,000** | **425,000** | **447,000** |
| A03901 | Stationery | | | 236,000 | 236,000 | 248,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 63,000 | 63,000 | 63,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 65,000 | 65,000 | 72,000 |
| A03970 | Others | | | 40,000 | 40,000 | 42,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| JK0166 GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA | | | | | |
| GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA | | | 95,325,000 | 80,467,976 | 111,019,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0167** | **GOVERNMENT BOYS HIGH SCHOOL NAWRA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,328,000** | **19,307,000** | **24,386,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **12,262,000** | **9,587,000** | **13,478,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,467,000** | **2,177,000** | **4,915,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,467,000 | 2,177,000 | 4,915,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,415,000 | | 1,557,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,177,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,676,000 | | 1,844,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,376,000 | | 1,514,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **7,795,000** | **7,410,000** | **8,563,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 7,671,000 | 7,379,000 | 8,439,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 828,000 | | 911,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,940,000 | | 3,234,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,379,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 666,000 | | 733,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 880,000 | | 968,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 420,000 | | 462,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 628,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 185,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 703,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 421,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 691,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 204,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 773,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 463,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0167** | **GOVERNMENT BOYS HIGH SCHOOL NAWRA** | | | | | |
| A01152 | Personal pay | | | 124,000 | 31,000 | 124,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,066,000** | **9,720,000** | **10,908,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,933,000** | **9,597,000** | **10,775,000** |
| A01202 | House Rent Allowance | | | 779,000 | 781,000 | 779,000 |
| A01203 | Conveyance Allowance | | | 951,000 | 854,000 | 951,000 |
| A01207 | Washing Allowance | | | 9,000 | 6,000 | 9,000 |
| A0120D | Integrated Allowance | | | 11,000 | 27,000 | 11,000 |
| A01217 | Medical Allowance | | | 587,000 | 536,000 | 587,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 76,000 | 73,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 163,000 | 138,000 | 163,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 838,000 | 714,000 | 838,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,561,000 | 1,433,000 | 1,639,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,041,000 | 956,000 | 1,093,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,713,000 | 1,433,000 | 1,799,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 820,000 | 732,000 | 820,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,911,000 | 2,007,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,381,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **133,000** | **123,000** | **133,000** |
| A01274 | Medical Charges | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | 107,000 | 97,000 | 107,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **319,000** | **115,000** | **344,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **204,000** | | **224,000** |
| A03303 | Electricity | | | 204,000 | | 224,000 |
| **A039** | **TOTAL GENERAL** | | | **86,000** | **86,000** | **90,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0167** | **GOVERNMENT BOYS HIGH SCHOOL NAWRA** | | | | | |
| A03901 | Stationery | | | 50,000 | 50,000 | 53,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL NAWRA** | | | | **23,647,000** | **19,622,000** | **24,730,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0168** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,713,000** | **28,634,000** | **36,345,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **18,423,000** | **14,428,000** | **20,253,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **6,855,000** | **4,376,000** | **7,542,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 6,855,000 | 4,376,000 | 7,542,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,748,000 | | 1,923,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,775,000 | | 1,953,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,376,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,865,000 | | 2,052,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,467,000 | | 1,614,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **11,568,000** | **10,052,000** | **12,711,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 11,420,000 | 9,862,000 | 12,563,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 224,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,286,000 | | 1,415,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 276,000 | | 304,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 261,000 | | 287,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 5,004,000 | | 5,504,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 204,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,862,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 390,000 | | 429,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 888,000 | | 977,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 117,000 | | 129,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 330,000 | | 363,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 645,000 | | 710,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0168** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 268,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 180,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 831,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 740,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 295,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 198,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 914,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 814,000 |
| A01152 | Personal pay | | | | 148,000 | 190,000 | 148,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,290,000** | **14,206,000** | **16,092,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,090,000** | **14,031,000** | **15,892,000** |
| A01202 | House Rent Allowance | | | | 1,094,000 | 1,113,000 | 1,094,000 |
| A01203 | Conveyance Allowance | | | | 1,402,000 | 1,101,000 | 1,402,000 |
| A01207 | Washing Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 33,000 | 17,000 |
| A01217 | Medical Allowance | | | | 768,000 | 646,000 | 768,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 215,000 | 125,000 | 215,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 288,000 | 231,000 | 288,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,278,000 | 1,034,000 | 1,278,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,400,000 | 2,164,000 | 2,520,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,587,000 | 1,420,000 | 1,666,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,393,000 | 2,164,000 | 2,513,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,083,000 | 1,098,000 | 1,083,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,886,000 | 3,030,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01270 | Others | | | | 3,547,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **200,000** | **175,000** | **200,000** |
| A01289 | Teaching Allowance | | | | 200,000 | 175,000 | 200,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **190,000** | **87,000** | **203,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0168** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,000** | **4,000** | **4,000** |
| A03202 | Telephone and Trunk call | | | 4,000 | 4,000 | 4,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **83,000** | **83,000** | **86,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **34,903,000** | **28,721,000** | **36,548,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0169** | **GBHS BUNGALLOW** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,466,000** | **18,651,310** | **25,382,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **13,779,000** | **9,399,310** | **15,134,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **8,860,000** | **2,139,310** | **9,723,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 8,622,000 | 2,102,000 | 9,485,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,966,000 | | 5,463,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,102,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,656,000 | | 4,022,000 |
| A01102 | Personal pay | | | | 238,000 | 37,310 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,919,000** | **7,260,000** | **5,411,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,919,000 | 7,260,000 | 5,411,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 639,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 950,000 | | 1,045,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 725,000 | | 798,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,084,000 | | 2,292,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 276,000 | | 304,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 581,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,260,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 303,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 333,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,687,000** | **9,252,000** | **10,248,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,442,000** | **9,016,000** | **10,003,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0169** | **GBHS BUNGALLOW** | | | | | |
| A01202 | House Rent Allowance | | | 747,000 | 716,000 | 747,000 |
| A01203 | Conveyance Allowance | | | 729,000 | 696,000 | 729,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 501,000 | 411,000 | 501,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 48,000 | 36,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 155,000 | 131,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 792,000 | 667,000 | 792,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 10,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,491,000 | 1,410,000 | 1,566,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 994,000 | 940,000 | 1,044,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,656,000 | 1,410,000 | 1,739,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 699,000 | 697,000 | 699,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,879,000 | 1,973,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,620,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **245,000** | **236,000** | **245,000** |
| A01274 | Medical Charges | | | 107,000 | 107,000 | 107,000 |
| A01289 | Teaching Allowance | | | 138,000 | 129,000 | 138,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **68,000** | **68,000** | **71,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **5,000** | **5,000** | **5,000** |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A039** | **TOTAL GENERAL** | | | **63,000** | **63,000** | **66,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,300,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JK0169 GBHS BUNGALLOW** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 1,300,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,300,000 | |
| **GBHS BUNGALLOW** | | | **24,534,000** | **20,019,310** | **25,453,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0170** | **GOVERNMENT BOYS HIGH SCHOOL QADIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,081,000** | **18,526,000** | **29,696,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **16,697,000** | **9,401,000** | **18,338,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **8,027,000** | **488,000** | **8,804,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,772,000 | 424,000 | 8,549,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,224,000 | | 3,546,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 424,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,795,000 | | 3,075,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,753,000 | | 1,928,000 |
| A01102 | Personal pay | | | | 255,000 | 64,000 | 255,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **8,670,000** | **8,913,000** | **9,534,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 8,638,000 | 8,877,000 | 9,502,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,280,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,015,000 | | 1,117,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,723,000 | | 2,995,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,164,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,019,000 | 8,877,000 | 1,121,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 485,000 | | 534,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 477,000 | | 525,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 168,000 | | 185,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 165,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 474,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 474,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 474,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 182,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0170** | **GOVERNMENT BOYS HIGH SCHOOL QADIRPUR** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 521,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 521,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 521,000 |
| A01152 | Personal pay | | | | 32,000 | 36,000 | 32,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,384,000** | **9,125,000** | **11,358,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,229,000** | **8,986,000** | **11,203,000** |
| A01202 | House Rent Allowance | | | | 799,000 | 710,000 | 799,000 |
| A01203 | Conveyance Allowance | | | | 850,000 | 700,000 | 850,000 |
| A01207 | Washing Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 555,000 | 392,000 | 555,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 43,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 177,000 | 129,000 | 177,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 901,000 | 657,000 | 901,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 12,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,726,000 | 1,400,000 | 1,812,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,098,000 | 934,000 | 1,153,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,905,000 | 1,400,000 | 2,000,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 910,000 | 736,000 | 910,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,867,000 | 1,960,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 3,222,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **155,000** | **139,000** | **155,000** |
| A01274 | Medical Charges | | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | | 129,000 | 113,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **83,000** | **83,000** | **86,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **5,000** | **5,000** | **5,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0170** | **GOVERNMENT BOYS HIGH SCHOOL QADIRPUR** | | | | | |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A039** | **TOTAL GENERAL** | | | **78,000** | **78,000** | **81,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT BOYS HIGH SCHOOL QADIRPUR** | | | | **29,164,000** | **18,609,000** | **29,782,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0171** | **GBHS AHMEDMIAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,988,000** | **28,035,561** | **39,245,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **20,977,000** | **14,123,561** | **23,046,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **6,920,000** | **4,298,561** | **7,583,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 6,624,000 | 4,020,561 | 7,287,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,728,000 | | 3,001,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,020,561 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,896,000 | | 4,286,000 |
| A01102 | Personal pay | | | | 296,000 | 278,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **14,057,000** | **9,825,000** | **15,463,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 14,057,000 | 9,800,000 | 15,463,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,579,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,130,000 | | 2,343,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 564,000 | | 620,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 7,304,000 | | 8,034,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,435,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,800,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 541,000 | | 595,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 702,000 | | 772,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 695,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 686,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 765,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 755,000 |
| A01152 | Personal pay | | | | | 25,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0171** | **GBHS AHMEDMIAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,011,000** | **13,912,000** | **16,199,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,755,000** | **13,658,000** | **15,943,000** |
| A01202 | House Rent Allowance | | | 1,274,000 | 1,081,000 | 1,274,000 |
| A01203 | Conveyance Allowance | | | 1,307,000 | 1,149,000 | 1,307,000 |
| A01207 | Washing Allowance | | | 5,000 | 5,000 | 5,000 |
| A01217 | Medical Allowance | | | 822,000 | 701,000 | 822,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 72,000 | 45,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 265,000 | 213,000 | 265,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,355,000 | 1,019,000 | 1,355,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,553,000 | 2,106,000 | 2,681,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,702,000 | 1,424,000 | 1,787,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,442,000 | 2,109,000 | 2,564,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 975,000 | 1,029,000 | 975,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,717,000 | 2,853,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 22,000 | 1,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **256,000** | **254,000** | **256,000** |
| A01274 | Medical Charges | | | 56,000 | 56,000 | 56,000 |
| A01289 | Teaching Allowance | | | 200,000 | 198,000 | 200,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **204,000** | **204,000** | **214,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A039** | **TOTAL GENERAL** | | | **184,000** | **184,000** | **193,000** |
| A03901 | Stationery | | | 114,000 | 114,000 | 120,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JK0171 GBHS AHMEDMIAN** | | | | | |
| A03942 Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS AHMEDMIAN** | | | **34,192,000** | **28,239,561** | **39,459,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0172** | **GOVERNMENT BOYS HIGH SCHOOL SMAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **93,405,000** | **92,454,000** | **110,005,000** |
| **A011** | **TOTAL PAY** | | **75** | **75** | **58,539,000** | **47,171,000** | **64,348,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **40** | **40** | **31,364,000** | **25,464,000** | **34,458,000** |
| A01101 | Total Basic Pay Of Officer | | 40 | 40 | 30,938,000 | 25,121,000 | 34,032,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,991,000 | | 3,290,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 1,794,000 | | 1,973,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,042,000 | | 3,346,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,170,000 | 25,121,000 | 4,587,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 34 | 34 | 14,176,000 | | 15,594,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 4,765,000 | | 5,242,000 |
| A01102 | Personal pay | | | | 426,000 | 343,000 | 426,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **27,175,000** | **21,707,000** | **29,890,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 27,158,000 | 21,586,000 | 29,873,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 4 | 4 | 6,793,000 | | 7,472,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 3,059,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 665,000 | | 732,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 10,671,000 | | 11,738,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 463,000 | | 509,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 2,781,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 352,000 | 21,586,000 | 387,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 732,000 | | 805,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 355,000 | | 391,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 463,000 | | 509,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0172** | **GOVERNMENT BOYS HIGH SCHOOL SMAM** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 968,000 | | 1,065,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 993,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 458,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,171,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 293,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,092,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 504,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,288,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 322,000 |
| A01152 | Personal pay | | | | 17,000 | 121,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **34,866,000** | **45,283,000** | **45,657,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,258,000** | **44,663,000** | **45,049,000** |
| A01202 | House Rent Allowance | | | | 3,323,000 | 3,648,000 | 3,323,000 |
| A01203 | Conveyance Allowance | | | | 3,210,000 | 3,268,000 | 3,210,000 |
| A01207 | Washing Allowance | | | | 22,000 | 7,000 | 22,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 2,067,000 | 2,041,000 | 2,067,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 154,000 | 163,000 | 154,000 |
| A01224 | Entertainment Allowance | | | | 13,000 | 15,000 | 13,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 672,000 | 655,000 | 672,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,438,000 | 3,358,000 | 3,438,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,461,000 | 7,075,000 | 6,784,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,308,000 | 4,717,000 | 4,523,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,262,000 | 7,075,000 | 7,625,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,288,000 | 3,166,000 | 3,288,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 9,419,000 | 9,890,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 4,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0172** | **GOVERNMENT BOYS HIGH SCHOOL SMAM** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **608,000** | **620,000** | **608,000** |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 583,000 | 595,000 | 583,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **483,000** | **483,000** | **507,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **24,000** | **24,000** | **25,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,000** | **4,000** | **4,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| **A039** | **TOTAL GENERAL** | | | **455,000** | **455,000** | **478,000** |
| A03901 | Stationery | | | 268,000 | 268,000 | 281,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 62,000 | 62,000 | 62,000 |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03942 | Cost of Other Stores | | | 77,000 | 77,000 | 85,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL SMAM** | | | | **93,888,000** | **94,437,000** | **110,512,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0173** | **GBHS ADAM KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,943,000** | **24,485,000** | **33,149,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **17,523,000** | **12,371,000** | **19,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **10,547,000** | **5,715,000** | **11,578,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 10,309,000 | 5,655,000 | 11,340,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,981,000 | | 4,379,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,655,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,328,000 | | 2,561,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,000,000 | | 4,400,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **6,976,000** | **6,656,000** | **7,674,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 6,976,000 | 6,656,000 | 7,674,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,365,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,820,000 | | 2,002,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 547,000 | | 602,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,797,000 | | 1,977,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 698,000 | | 768,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,241,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,656,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 168,000 | | 185,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 133,000 | | 146,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 310,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 131,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 131,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 341,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0173** | **GBHS ADAM KHAN** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | 144,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 144,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **14,420,000** | **12,114,000** | **13,897,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,182,000** | **11,910,000** | **13,659,000** |
| A01202 | House Rent Allowance | | | 1,052,000 | 968,000 | 1,052,000 |
| A01203 | Conveyance Allowance | | | 1,122,000 | 1,009,000 | 1,122,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 688,000 | 557,000 | 688,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 54,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 211,000 | 168,000 | 211,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,081,000 | 864,000 | 1,081,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,038,000 | 1,847,000 | 2,140,000 |
| A01238 | Charge Allowance | | | 8,000 | 3,000 | 8,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,359,000 | 1,231,000 | 1,427,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,252,000 | 1,847,000 | 2,365,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 908,000 | 865,000 | 908,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,462,000 | 2,585,000 |
| A01270 | Others | | | 3,391,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **238,000** | **204,000** | **238,000** |
| A01274 | Medical Charges | | | 28,000 | 28,000 | 28,000 |
| A01289 | Teaching Allowance | | | 210,000 | 176,000 | 210,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **94,000** | **94,000** | **98,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **8,000** | **8,000** | **8,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,000** | **4,000** | **4,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0173** | **GBHS ADAM KHAN** | | | | | |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| **A039** | **TOTAL GENERAL** | | | **82,000** | **82,000** | **86,000** |
| A03901 | Stationery | | | 50,000 | 50,000 | 53,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GBHS ADAM KHAN** | | | | **32,037,000** | **24,979,000** | **33,247,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0174** | **GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **62,681,000** | **66,411,000** | **75,432,000** |
| **A011** | **TOTAL PAY** | | **100** | **100** | **38,695,000** | **27,161,000** | **42,559,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **27** | **27** | **19,321,000** | **7,744,000** | **21,248,000** |
| A01101 | Total Basic Pay Of Officer | | 27 | 27 | 19,275,000 | 7,641,000 | 21,202,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 9,082,000 | | 9,990,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,641,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 25 | 25 | 9,351,000 | | 10,286,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 842,000 | | 926,000 |
| A01102 | Personal pay | | | | 46,000 | 103,000 | 46,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **73** | **73** | **19,374,000** | **19,417,000** | **21,311,000** |
| A01151 | Total Basic Pay Other Staff | | 73 | 73 | 19,355,000 | 19,355,000 | 21,292,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 2 | 2 | 2,151,000 | | 2,366,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,445,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 490,000 | | 539,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,099,000 | | 1,209,000 |
| G067 | GARMENT TEACHER | (BPS-14) | 1 | 1 | 470,000 | | 517,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 3,793,000 | | 4,172,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,357,000 | | 3,693,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 2,223,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 329,000 | 19,355,000 | 362,000 |
| S285 | SEWING TEACHER | (BPS-14) | 1 | 1 | 247,000 | | 272,000 |
| T058 | TRADE INSTRUCTOR | (BPS-14) | 1 | 1 | 247,000 | | 272,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0174** | **GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 179,000 | | 197,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 28 | 28 | 2,189,000 | | 2,408,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 179,000 | | 197,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 247,000 | | 272,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 138,000 | | 152,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 480,000 | | 528,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 298,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 831,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 219,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 328,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 914,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 241,000 |
| A01152 | Personal pay | | | | 19,000 | 62,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,986,000** | **39,250,000** | **32,873,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,519,000** | **38,568,000** | **32,406,000** |
| A01202 | House Rent Allowance | | | | 2,524,000 | 3,106,000 | 2,524,000 |
| A01203 | Conveyance Allowance | | | | 2,484,000 | 3,377,000 | 2,484,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 35,000 | 15,000 |
| A01217 | Medical Allowance | | | | 1,543,000 | 1,697,000 | 1,543,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 431,000 | 325,000 | 431,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 462,000 | 540,000 | 462,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,374,000 | 2,767,000 | 2,374,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,462,000 | 5,926,000 | 4,685,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,974,000 | 3,951,000 | 3,123,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,358,000 | 5,926,000 | 4,576,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,882,000 | 3,007,000 | 1,882,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 7,902,000 | 8,297,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **467,000** | **682,000** | **467,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0174** | **GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD** | | | | | |
| A01274 | Medical Charges | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | 441,000 | 656,000 | 441,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **355,000** | **355,000** | **374,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **28,000** | **28,000** | **29,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **6,000** | **6,000** | **7,000** |
| A03301 | Gas | | | 6,000 | 6,000 | 7,000 |
| **A039** | **TOTAL GENERAL** | | | **321,000** | **321,000** | **338,000** |
| A03901 | Stationery | | | 180,000 | 180,000 | 189,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 54,000 | 54,000 | 59,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD** | | | | **63,036,000** | **66,766,000** | **75,806,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0175** | **GOVERNMENT GIRLS HIGH SCHOOL (SINGLE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,214,000** | **49,581,000** | **51,593,000** |
| **A011** | **TOTAL PAY** | | **70** | **70** | **27,771,000** | **24,943,000** | **30,510,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **8,943,000** | **3,573,000** | **9,799,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 8,561,000 | 3,105,000 | 9,417,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 840,000 | | 924,000 |
| A119 | ASSISTANT | (BPS-16) | 13 | 13 | 5,053,000 | 3,105,000 | 5,558,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,215,000 | | 1,337,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,453,000 | | 1,598,000 |
| A01102 | Personal pay | | | | 382,000 | 468,000 | 382,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **53** | **18,828,000** | **21,370,000** | **20,711,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 18,828,000 | 21,336,000 | 20,711,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 2 | 2 | 1,008,000 | | 1,109,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 495,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,099,000 | | 1,209,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 631,000 | | 694,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 7,464,000 | | 8,210,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 450,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 713,000 | 21,336,000 | 784,000 |
| S285 | SEWING TEACHER | (BPS-14) | 1 | 1 | 1,175,000 | | 1,293,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 419,000 | | 461,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 2,396,000 | | 2,636,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 1,631,000 | | 1,794,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 534,000 | | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0175** | **GOVERNMENT GIRLS HIGH SCHOOL (SINGLE** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 857,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 262,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 587,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 943,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 288,000 |
| A01152 | Personal pay | | | | | 34,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,443,000** | **24,638,000** | **21,083,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,179,000** | **24,265,000** | **20,819,000** |
| A01202 | House Rent Allowance | | | | 1,492,000 | 1,867,000 | 1,492,000 |
| A01203 | Conveyance Allowance | | | | 1,552,000 | 2,087,000 | 1,552,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | | 899,000 | 1,041,000 | 899,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 225,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 293,000 | 343,000 | 293,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,520,000 | 1,770,000 | 1,520,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,873,000 | 3,745,000 | 3,017,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,911,000 | 2,497,000 | 2,007,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,116,000 | 3,745,000 | 3,272,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,423,000 | 1,924,000 | 1,423,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,994,000 | 5,244,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **264,000** | **373,000** | **264,000** |
| A01274 | Medical Charges | | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | | 239,000 | 348,000 | 239,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **190,000** | **190,000** | **197,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **13,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0175** | **GOVERNMENT GIRLS HIGH SCHOOL (SINGLE** | | | | | |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 9,000 | 9,000 | 9,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,000** | **4,000** | **4,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| **A039** | **TOTAL GENERAL** | | | **173,000** | **173,000** | **180,000** |
| A03901 | Stationery | | | 112,000 | 112,000 | 118,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 33,000 | 33,000 | 33,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL (SINGLE** | | | | **43,404,000** | **49,771,000** | **51,790,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0177** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **114,354,000** | **102,258,604** | **134,238,000** |
| **A011** | **TOTAL PAY** | | **75** | **75** | **68,504,000** | **47,066,604** | **75,355,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **39** | **39** | **27,475,000** | **14,121,000** | **30,223,000** |
| A01101 | Total Basic Pay Of Officer | | 39 | 39 | 27,475,000 | 13,875,000 | 30,223,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 5,764,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 6,340,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 1,826,000 | | 2,009,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,310,000 | | 4,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,230,000 | 13,875,000 | 3,553,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 35 | 35 | 12,345,000 | | 13,580,000 |
| A01102 | Personal pay | | | | | 246,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **41,029,000** | **32,945,604** | **45,132,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 41,023,000 | 32,939,604 | 45,126,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 4,178,000 | | 4,596,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 3,834,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 7,030,000 | | 7,733,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,133,000 | | 1,246,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 3,013,000 | | 3,314,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 2,007,000 | | 2,208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 5,379,000 | | 5,917,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 12,213,000 | | 13,434,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 3,485,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 415,000 | 32,939,604 | 457,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0177** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 236,000 | | 260,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 236,000 | | 260,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 262,000 | | 288,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 513,000 | | 564,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 189,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 551,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 183,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 208,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 606,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 201,000 |
| A01152 | Personal pay | | | | 6,000 | 6,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **45,850,000** | **55,192,000** | **58,883,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **45,086,000** | **54,419,000** | **58,119,000** |
| A01202 | House Rent Allowance | | | | 4,906,000 | 4,865,000 | 4,906,000 |
| A01203 | Conveyance Allowance | | | | 3,989,000 | 4,279,000 | 3,989,000 |
| A01207 | Washing Allowance | | | | 21,000 | 5,000 | 21,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | | 2,711,000 | 2,450,000 | 2,711,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 141,000 | 261,000 | 141,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 915,000 | 822,000 | 915,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,682,000 | 4,023,000 | 4,682,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 84,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,769,000 | 8,466,000 | 9,207,000 |
| A01238 | Charge Allowance | | | | 2,000 | 6,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,846,000 | 5,656,000 | 6,138,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 9,282,000 | 8,456,000 | 9,746,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,782,000 | 3,714,000 | 3,782,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 11,275,000 | 11,839,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 20,000 | 13,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0177** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **764,000** | **773,000** | **764,000** |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 739,000 | 748,000 | 739,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **520,000** | **520,000** | **546,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 16,000 | 16,000 | 17,000 |
| **A033** | **TOTAL UTILITIES** | | | **39,000** | **39,000** | **43,000** |
| A03301 | Gas | | | 39,000 | 39,000 | 43,000 |
| **A039** | **TOTAL GENERAL** | | | **462,000** | **462,000** | **483,000** |
| A03901 | Stationery | | | 297,000 | 297,000 | 312,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 88,000 | 88,000 | 88,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 40,000 | 40,000 | 44,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **114,874,000** | **102,778,604** | **134,784,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0178** | **GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,815,000** | **35,590,000** | **48,559,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **26,572,000** | **18,036,000** | **29,194,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **13,365,000** | **3,087,000** | **14,675,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 13,098,000 | 2,803,000 | 14,408,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,205,000 | | 9,026,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,803,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 4,893,000 | | 5,382,000 |
| A01102 | Personal pay | | | | 267,000 | 284,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **13,207,000** | **14,949,000** | **14,519,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 13,110,000 | 14,755,000 | 14,422,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 2,229,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 363,000 | | 399,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 5,760,000 | | 6,336,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,235,000 | | 2,459,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 2,026,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,755,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 486,000 | | 535,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 480,000 | | 528,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 290,000 | | 319,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 308,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 269,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 622,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 271,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 339,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0178** | **GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 296,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 684,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 298,000 |
| A01152 | Personal pay | | | | 97,000 | 194,000 | 97,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,243,000** | **17,554,000** | **19,365,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,959,000** | **17,282,000** | **19,081,000** |
| A01202 | House Rent Allowance | | | | 1,336,000 | 1,258,000 | 1,336,000 |
| A01203 | Conveyance Allowance | | | | 1,486,000 | 1,432,000 | 1,486,000 |
| A01207 | Washing Allowance | | | | 3,000 | 5,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 883,000 | 808,000 | 883,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 48,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 95,000 | 114,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 285,000 | 245,000 | 285,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,460,000 | 1,280,000 | 1,460,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,775,000 | 2,692,000 | 2,914,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,850,000 | 1,797,000 | 1,943,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,225,000 | 2,693,000 | 3,386,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,546,000 | 1,327,000 | 1,546,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,551,000 | 3,729,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **284,000** | **272,000** | **284,000** |
| A01274 | Medical Charges | | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | | 258,000 | 246,000 | 258,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0178** | **GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **175,000** | **113,000** | **185,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **8,000** | **8,000** | **8,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A033** | **TOTAL UTILITIES** | | | **62,000** | | **68,000** |
| A03303 | Electricity | | | 62,000 | | 68,000 |
| **A039** | **TOTAL GENERAL** | | | **105,000** | **105,000** | **109,000** |
| A03901 | Stationery | | | 68,000 | 68,000 | 71,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL** | | | | **41,990,000** | **35,703,000** | **48,744,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0179** | **GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,451,000** | **35,224,000** | **45,017,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **25,354,000** | **17,900,000** | **27,861,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **17,874,000** | **2,431,000** | **19,632,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 17,578,000 | 2,049,000 | 19,336,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,945,000 | | 10,940,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,049,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 7,633,000 | | 8,396,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **7,480,000** | **15,469,000** | **8,229,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 7,480,000 | 15,463,000 | 8,229,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 767,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 764,000 | | 840,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,346,000 | | 2,581,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,218,000 | | 1,340,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 697,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,463,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 201,000 | | 221,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 621,000 | | 683,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 159,000 | | 175,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 347,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 738,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 247,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 142,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0179** | **GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 3 | | | | 382,000 |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 812,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 272,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 156,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,097,000** | **17,324,000** | **17,156,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,879,000** | **17,098,000** | **16,938,000** |
| A01202 | House Rent Allowance | | | | 1,260,000 | 1,383,000 | 1,260,000 |
| A01203 | Conveyance Allowance | | | | 1,164,000 | 1,362,000 | 1,164,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 15,000 | 4,000 |
| A01217 | Medical Allowance | | | | 773,000 | 790,000 | 773,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 77,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 255,000 | 251,000 | 255,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,298,000 | 1,264,000 | 1,298,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,438,000 | 2,676,000 | 2,560,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,626,000 | 1,790,000 | 1,707,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,790,000 | 2,668,000 | 2,930,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,200,000 | 1,246,000 | 1,200,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,539,000 | 3,716,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **218,000** | **226,000** | **218,000** |
| A01274 | Medical Charges | | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | | 192,000 | 200,000 | 192,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **284,000** | **181,000** | **303,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **77,000** | **77,000** | **81,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0179** | **GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 76,000 | 76,000 | 80,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **104,000** | **104,000** | **109,000** |
| A03901 | Stationery | | | 62,000 | 62,000 | 65,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN** | | | | **38,735,000** | **35,405,000** | **45,320,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0180** | **GOVERNMENT BOYS HIGH SCHOOL UDI THUL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,323,000** | **26,491,000** | **28,162,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **13,601,000** | **13,609,000** | **14,920,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **5,421,000** | **5,341,000** | **5,922,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 5,010,000 | 4,462,000 | 5,511,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,760,000 | | 4,136,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,462,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,250,000 | | 1,375,000 |
| A01102 | Personal pay | | | | 411,000 | 879,000 | 411,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **8,180,000** | **8,268,000** | **8,998,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 8,180,000 | 8,197,000 | 8,998,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 769,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 862,000 | | 948,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 787,000 | | 866,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 4,319,000 | | 4,751,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 699,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,197,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 411,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 761,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 341,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 452,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 837,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 375,000 |
| A01152 | Personal pay | | | | | 71,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0180** | **GOVERNMENT BOYS HIGH SCHOOL UDI THUL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,722,000** | **12,882,000** | **13,242,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,581,000** | **12,753,000** | **13,101,000** |
| A01202 | House Rent Allowance | | | 880,000 | 873,000 | 880,000 |
| A01203 | Conveyance Allowance | | | 845,000 | 863,000 | 845,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 15,000 | |
| A01217 | Medical Allowance | | | 572,000 | 555,000 | 572,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 74,000 | 74,000 | 74,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 10,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 194,000 | 206,000 | 194,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 996,000 | 977,000 | 996,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,856,000 | 2,038,000 | 1,949,000 |
| A01238 | Charge Allowance | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,238,000 | 1,356,000 | 1,300,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,256,000 | 2,028,000 | 2,369,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,068,000 | 1,010,000 | 1,068,000 |
| A01244 | Adhoc Relief | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,704,000 | 2,839,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,587,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **141,000** | **129,000** | **141,000** |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 116,000 | 104,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **75,000** | **75,000** | **78,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A039** | **TOTAL GENERAL** | | | **69,000** | **69,000** | **72,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JK0180 GOVERNMENT BOYS HIGH SCHOOL UDI THUL** | | | | | |
| A03901 Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS HIGH SCHOOL UDI THUL** | | | **26,398,000** | **26,566,000** | **28,240,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0181** | **GOVERNMENT BOYS HIGH SCHOOL MIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **51,949,000** | **44,362,000** | **60,378,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **32,376,000** | **22,630,000** | **35,568,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **17,846,000** | **5,595,000** | **19,593,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 17,475,000 | 5,502,000 | 19,222,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,984,000 | | 4,382,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,502,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 6,541,000 | | 7,195,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,786,000 | | 3,065,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,164,000 | | 4,580,000 |
| A01102 | Personal pay | | | | 371,000 | 93,000 | 371,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **14,530,000** | **17,035,000** | **15,975,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 14,472,000 | 16,989,000 | 15,917,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 2,820,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 824,000 | | 906,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 684,000 | | 752,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 6,493,000 | | 7,142,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 2,564,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,262,000 | 16,989,000 | 1,388,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 616,000 | | 678,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 373,000 | | 410,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 524,000 | | 576,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 373,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 386,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0181** | **GOVERNMENT BOYS HIGH SCHOOL MIRPUR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 373,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 410,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 425,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 410,000 |
| A01152 | Personal pay | | | | 58,000 | 46,000 | 58,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,573,000** | **21,732,000** | **24,810,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,234,000** | **21,431,000** | **24,471,000** |
| A01202 | House Rent Allowance | | | | 1,875,000 | 1,700,000 | 1,875,000 |
| A01203 | Conveyance Allowance | | | | 1,986,000 | 1,728,000 | 1,986,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A01217 | Medical Allowance | | | | 1,173,000 | 956,000 | 1,173,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 64,000 | 83,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 8,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 387,000 | 305,000 | 387,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,986,000 | 1,616,000 | 1,986,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,733,000 | 3,380,000 | 3,920,000 |
| A01238 | Charge Allowance | | | | 5,000 | 1,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,489,000 | 2,254,000 | 2,613,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,879,000 | 3,380,000 | 4,073,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,614,000 | 1,515,000 | 1,614,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,507,000 | 4,732,000 |
| A01253 | Science Teaching Allowance | | | | 9,000 | 8,000 | 9,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **339,000** | **301,000** | **339,000** |
| A01274 | Medical Charges | | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | | 313,000 | 275,000 | 313,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **137,000** | **137,000** | **144,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0181** | **GOVERNMENT BOYS HIGH SCHOOL MIRPUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **111,000** | **111,000** | **117,000** |
| A03901 | Stationery | | | 62,000 | 62,000 | 65,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GOVERNMENT BOYS HIGH SCHOOL MIRPUR** | | | | **52,086,000** | **44,499,000** | **60,522,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0182** | **GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **37,878,000** | **32,495,000** | **43,953,000** |
| **A011** | **TOTAL PAY** | **33** | **33** | **23,275,000** | **16,288,000** | **25,567,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **13** | **13** | **12,181,000** | **4,587,000** | **13,365,000** |
| A01101 | Total Basic Pay Of Officer | 13 | 13 | 11,848,000 | 4,294,000 | 13,032,000 |
| S570 | SENIOR SUBJECT SPECIALIST (BPS-18) | 2 | 2 | 3,613,000 | | 3,974,000 |
| H100 | HEAD MASTER (BPS-17) | 1 | 1 | 4,241,000 | | 4,665,000 |
| A119 | ASSISTANT (BPS-16) | | | | 4,294,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 10 | 10 | 3,994,000 | | 4,393,000 |
| A01102 | Personal pay | | | 333,000 | 293,000 | 333,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **20** | **11,094,000** | **11,701,000** | **12,202,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 20 | 11,082,000 | 11,649,000 | 12,190,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 1,363,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 2,483,000 | | 2,731,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 2 | 2 | 1,757,000 | | 1,933,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 3,608,000 | | 3,969,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 1,239,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 11,649,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 536,000 | | 590,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 163,000 | | 179,000 |
| C089 | CHOWKIDAR (BPS-02) | 2 | | 531,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 221,000 | | |
| N003 | NAIB QASID (BPS-02) | 1 | | 290,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 254,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0182** | **GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 584,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 243,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 319,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 279,000 |
| A01152 | Personal pay | | | | 12,000 | 52,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,603,000** | **16,207,000** | **18,386,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,346,000** | **15,990,000** | **18,129,000** |
| A01202 | House Rent Allowance | | | | 1,257,000 | 1,159,000 | 1,257,000 |
| A01203 | Conveyance Allowance | | | | 1,548,000 | 1,456,000 | 1,548,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 867,000 | 804,000 | 867,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 116,000 | 134,000 | 116,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 277,000 | 226,000 | 277,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,426,000 | 1,163,000 | 1,426,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,702,000 | 2,434,000 | 2,837,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,801,000 | 1,623,000 | 1,891,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,007,000 | 2,434,000 | 3,157,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,320,000 | 1,289,000 | 1,320,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,246,000 | 3,408,000 |
| A01253 | Science Teaching Allowance | | | | 12,000 | 4,000 | 12,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **257,000** | **217,000** | **257,000** |
| A01274 | Medical Charges | | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | | 231,000 | 191,000 | 231,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **225,000** | **225,000** | **235,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **47,000** | **47,000** | **49,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 46,000 | 46,000 | 48,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0182** | **GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **6,000** | **6,000** | **7,000** |
| A03301 | Gas | | | 6,000 | 6,000 | 7,000 |
| **A039** | **TOTAL GENERAL** | | | **172,000** | **172,000** | **179,000** |
| A03901 | Stationery | | | 107,000 | 107,000 | 112,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB** | | | | **38,103,000** | **32,720,000** | **44,188,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0183** | **GOVERNMENT BOYS HIGH SCHOOL KHUDA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,046,000** | **26,445,760** | **34,440,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **17,631,000** | **13,480,760** | **19,382,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **8,771,000** | **1,480,760** | **9,635,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,638,000 | 1,447,760 | 9,502,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,572,000 | | 1,729,000 |
| A119 | ASSISTANT | (BPS-16) | 8 | 8 | 7,066,000 | 1,447,760 | 7,773,000 |
| A01102 | Personal pay | | | | 133,000 | 33,000 | 133,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **8,860,000** | **12,000,000** | **9,747,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 8,854,000 | 11,986,000 | 9,741,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,205,000 | | 1,326,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 4,786,000 | | 5,265,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 706,000 | | 777,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,986,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 440,000 | | 484,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 261,000 | | 287,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 588,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 291,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 286,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 291,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 647,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 320,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 315,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 320,000 |
| A01152 | Personal pay | | | | 6,000 | 14,000 | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0183** | **GOVERNMENT BOYS HIGH SCHOOL KHUDA** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **15,415,000** | **12,965,000** | **15,058,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,205,000** | **12,753,000** | **14,848,000** |
| A01202 | House Rent Allowance | | | 1,113,000 | 965,000 | 1,113,000 |
| A01203 | Conveyance Allowance | | | 1,089,000 | 1,070,000 | 1,089,000 |
| A01207 | Washing Allowance | | | 13,000 | 3,000 | 13,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 688,000 | 537,000 | 688,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 166,000 | 104,000 | 166,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 218,000 | 194,000 | 218,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,201,000 | 947,000 | 1,201,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 12,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,310,000 | 1,974,000 | 2,426,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,452,000 | 1,316,000 | 1,525,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,447,000 | 1,974,000 | 2,569,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,067,000 | 1,011,000 | 1,067,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,632,000 | 2,764,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 4,000 | 4,000 |
| A01270 | Others | | | 3,432,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **210,000** | **212,000** | **210,000** |
| A01274 | Medical Charges | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | 184,000 | 186,000 | 184,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **177,000** | **74,000** | **190,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **107,000** | **4,000** | **117,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0183** | **GOVERNMENT BOYS HIGH SCHOOL KHUDA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL KHUDA** | | | | **33,223,000** | **26,519,760** | **34,630,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0184** | **GBHS BAHOO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,364,000** | **15,249,000** | **27,727,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **14,730,000** | **7,819,000** | **16,204,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **10,343,000** | **383,000** | **11,377,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 10,343,000 | 383,000 | 11,377,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,709,000 | | 6,280,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 383,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,634,000 | | 5,097,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,387,000** | **7,436,000** | **4,827,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,387,000 | 7,410,000 | 4,827,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 609,000 | | 670,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 237,000 | | 261,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,794,000 | | 1,973,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,410,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 570,000 | | 627,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 159,000 | | 175,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 125,000 | | 138,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 194,000 | | 213,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 378,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 125,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 196,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 416,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 138,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 216,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0184** | **GBHS BAHOO** | | | | | |
| A01152 | Personal pay | | | | 26,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,634,000** | **7,430,000** | **11,523,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,495,000** | **7,341,000** | **11,384,000** |
| A01202 | House Rent Allowance | | | 996,000 | 578,000 | 996,000 |
| A01203 | Conveyance Allowance | | | 1,011,000 | 644,000 | 1,011,000 |
| A01207 | Washing Allowance | | | 53,000 | 8,000 | 53,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 650,000 | 388,000 | 650,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 263,000 | 101,000 | 263,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 153,000 | 66,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 994,000 | 514,000 | 994,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,850,000 | 1,119,000 | 1,943,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,234,000 | 741,000 | 1,296,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,735,000 | 1,098,000 | 1,822,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 659,000 | 609,000 | 659,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,464,000 | 1,537,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 2,890,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **139,000** | **89,000** | **139,000** |
| A01274 | Medical Charges | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | 113,000 | 63,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **192,000** | **89,000** | **206,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A033** | **TOTAL UTILITIES** | | | **105,000** | **2,000** | **115,000** |
| A03301 | Gas | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0184** | **GBHS BAHOO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **81,000** | **81,000** | **85,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS BAHOO** | | | | **27,556,000** | **15,338,000** | **27,933,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0185** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,898,000** | **55,714,000** | **45,089,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **20,799,000** | **27,872,000** | **22,854,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **8,624,000** | **6,590,000** | **9,460,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 8,357,000 | 6,191,000 | 9,193,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 745,000 | | 820,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 384,000 | | 422,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 576,000 | | 634,000 |
| A119 | ASSISTANT | (BPS-16) | 12 | 12 | 6,420,000 | 6,191,000 | 7,062,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 232,000 | | 255,000 |
| A01102 | Personal pay | | | | 267,000 | 399,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **12,175,000** | **21,282,000** | **13,394,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 12,166,000 | 21,256,000 | 13,385,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 987,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 789,000 | | 868,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 800,000 | | 880,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 4,599,000 | | 5,059,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 897,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 21,256,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 267,000 | | 294,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,558,000 | | 1,714,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 267,000 | | 294,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 335,000 | | 369,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 598,000 | | 658,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 806,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0185** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 896,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 354,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 887,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 986,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 389,000 |
| A01152 | Personal pay | | | | 9,000 | 26,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,099,000** | **27,842,000** | **22,235,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,754,000** | **27,358,000** | **21,890,000** |
| A01202 | House Rent Allowance | | | | 1,488,000 | 2,081,000 | 1,488,000 |
| A01203 | Conveyance Allowance | | | | 1,606,000 | 2,723,000 | 1,606,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 36,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 947,000 | 1,256,000 | 947,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 3,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 186,000 | 269,000 | 186,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 281,000 | 362,000 | 281,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,486,000 | 1,960,000 | 1,486,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 33,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,808,000 | 4,135,000 | 2,948,000 |
| A01238 | Charge Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,872,000 | 2,757,000 | 1,966,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,427,000 | 4,112,000 | 3,598,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,613,000 | 2,138,000 | 1,613,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,458,000 | 5,731,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 10,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **345,000** | **484,000** | **345,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0185** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 320,000 | 459,000 | 320,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 222,000 | 119,000 | 237,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 7,000 | 7,000 | 7,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A033** | **TOTAL UTILITIES** | | | 103,000 | | 113,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | 112,000 | 112,000 | 117,000 |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 600,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 600,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **37,120,000** | **56,433,000** | **45,326,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0186** | **GBHS KARIM BUX** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,006,000** | **12,925,163** | **30,352,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **18,677,000** | **6,597,934** | **20,527,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **11,561,000** | **1,261,284** | **12,705,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 11,433,000 | 1,242,334 | 12,577,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,657,000 | | 7,323,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,242,334 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,776,000 | | 5,254,000 |
| A01102 | Personal pay | | | | 128,000 | 18,950 | 128,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **7,116,000** | **5,336,650** | **7,822,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 7,058,000 | 5,335,000 | 7,764,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,228,000 | | 1,351,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 416,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 378,000 | | 416,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,805,000 | | 1,986,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 378,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,335,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 224,000 | | 246,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,247,000 | | 1,372,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 342,000 | | 376,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 632,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 186,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 454,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 184,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 695,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0186** | **GBHS KARIM BUX** | | | | | | |
| M022 | MALHI | (BPS-01) | | 2 | | | 205,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 499,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 202,000 |
| A01152 | Personal pay | | | | 58,000 | 1,650 | 58,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,329,000** | **6,327,229** | **9,825,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,172,000** | **6,238,229** | **9,668,000** |
| A01202 | House Rent Allowance | | | | 745,000 | 689,000 | 745,000 |
| A01203 | Conveyance Allowance | | | | 921,000 | 530,000 | 921,000 |
| A01207 | Washing Allowance | | | | 9,000 | 6,000 | 9,000 |
| A01217 | Medical Allowance | | | | 618,000 | 309,000 | 618,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 67,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 191,000 | 171,229 | 191,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 977,000 | 402,000 | 977,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,854,000 | 897,000 | 1,947,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 984,000 | 598,000 | 1,033,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,225,000 | 873,000 | 1,286,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 575,000 | 463,000 | 575,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,231,000 | 1,293,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 1,000 | 2,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **157,000** | **89,000** | **157,000** |
| A01274 | Medical Charges | | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | | 131,000 | 63,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **399,000** | **296,000** | **425,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **5,000** | **5,000** | **5,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 4,000 | 4,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0186** | **GBHS KARIM BUX** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **291,000** | **291,000** | **307,000** |
| A03901 | Stationery | | | 163,000 | 163,000 | 171,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 30,000 | 30,000 | 32,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,400,000 | |
| **GBHS KARIM BUX** | | | | **27,405,000** | **16,621,163** | **30,777,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0187** | **GBHS DIYA THUL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,028,000** | **17,074,000** | **31,349,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **17,357,000** | **8,513,000** | **19,069,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,824,000** | **2,630,000** | **8,583,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,586,000 | 2,476,000 | 8,345,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,686,000 | | 6,255,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,476,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,900,000 | | 2,090,000 |
| A01102 | Personal pay | | | | 238,000 | 154,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **9,533,000** | **5,883,000** | **10,486,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 9,522,000 | 5,857,000 | 10,475,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,040,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,582,000 | | 1,740,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 275,000 | | 303,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 5,011,000 | | 5,512,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 945,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,857,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 413,000 | | 454,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 198,000 | | 218,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 377,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 530,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 191,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 415,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 583,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0187** | **GBHS DIYA THUL** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 210,000 |
| A01152 | Personal pay | | | 11,000 | 26,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,671,000** | **8,561,000** | **12,280,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,460,000** | **8,431,000** | **12,069,000** |
| A01202 | House Rent Allowance | | | 953,000 | 616,000 | 953,000 |
| A01203 | Conveyance Allowance | | | 1,089,000 | 811,000 | 1,089,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 27,000 | 11,000 |
| A01217 | Medical Allowance | | | 692,000 | 490,000 | 692,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 305,000 | 53,000 | 305,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 142,000 | 105,000 | 142,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,096,000 | 625,000 | 1,096,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,037,000 | 1,277,000 | 2,139,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A01239 | Special Allowance | | | | 7,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,358,000 | 851,000 | 1,426,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,644,000 | 1,263,000 | 1,726,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 760,000 | 648,000 | 760,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,633,000 | 1,715,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 3,358,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **211,000** | **130,000** | **211,000** |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 186,000 | 105,000 | 186,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **64,000** | **64,000** | **67,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0187** | **GBHS DIYA THUL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS DIYA THUL** | | | | **31,092,000** | **17,138,000** | **31,416,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0188** | **GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,211,000** | **20,431,000** | **26,094,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **13,042,000** | **10,345,000** | **14,306,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **6,524,000** | **5,491,000** | **7,149,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 6,240,000 | 5,445,000 | 6,865,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,018,000 | | 3,320,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 1,316,000 | | 1,448,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,445,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,906,000 | | 2,097,000 |
| A01102 | Personal pay | | | | 284,000 | 46,000 | 284,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **6,518,000** | **4,854,000** | **7,157,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 6,389,000 | 4,624,000 | 7,028,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 566,000 | | 623,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,800,000 | | 1,980,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,412,000 | | 2,653,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,624,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 421,000 | | 463,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 229,000 | | 252,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 232,000 | | 255,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 156,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 129,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 444,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 172,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 142,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 488,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0188** | **GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR** | | | | | |
| A01152 | Personal pay | | | 129,000 | 230,000 | 129,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,169,000** | **10,086,000** | **11,788,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,011,000** | **9,945,000** | **11,630,000** |
| A01202 | House Rent Allowance | | | 884,000 | 748,000 | 884,000 |
| A01203 | Conveyance Allowance | | | 938,000 | 763,000 | 938,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | 636,000 | 493,000 | 636,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 58,000 | 70,000 |
| A01226 | Computer Allowance | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 245,000 | 203,000 | 245,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 900,000 | 745,000 | 900,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,629,000 | 1,552,000 | 1,710,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,182,000 | 1,035,000 | 1,241,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,956,000 | 1,552,000 | 2,054,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 744,000 | 692,000 | 744,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,069,000 | 2,172,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,791,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **158,000** | **141,000** | **158,000** |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 133,000 | 116,000 | 133,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **283,000** | **283,000** | **295,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 16,000 | 16,000 | 17,000 |
| **A033** | **TOTAL UTILITIES** | | | **2,000** | **2,000** | **2,000** |
| A03301 | Gas | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0188** | **GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **262,000** | **262,000** | **273,000** |
| A03901 | Stationery | | | 169,000 | 169,000 | 177,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 50,000 | 50,000 | 50,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 22,000 | 22,000 | 24,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR** | | | | **25,494,000** | **20,714,000** | **26,389,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0189** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,846,000** | **34,290,000** | **40,979,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **21,804,000** | **17,216,000** | **23,974,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **13,925,000** | **4,571,000** | **15,308,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 13,822,000 | 4,453,000 | 15,205,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 10,416,000 | | 11,458,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,453,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,406,000 | | 3,747,000 |
| A01102 | Personal pay | | | | 103,000 | 118,000 | 103,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **7,879,000** | **12,645,000** | **8,666,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 7,874,000 | 12,615,000 | 8,661,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 4,674,000 | | 5,141,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,742,000 | | 1,916,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,615,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 331,000 | | 364,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 256,000 | | 282,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 268,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 169,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 272,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 162,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 295,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 186,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 299,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 178,000 |
| A01152 | Personal pay | | | | 5,000 | 30,000 | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0189** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,042,000** | **17,074,000** | **17,005,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,877,000** | **16,042,000** | **16,840,000** |
| A01202 | House Rent Allowance | | | 1,247,000 | 1,371,000 | 1,247,000 |
| A01203 | Conveyance Allowance | | | 1,141,000 | 1,016,000 | 1,141,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | 810,000 | 772,000 | 810,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 37,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 259,000 | 241,000 | 259,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,320,000 | 1,228,000 | 1,320,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,481,000 | 2,582,000 | 2,605,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,654,000 | 1,721,000 | 1,737,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,844,000 | 2,582,000 | 2,986,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,055,000 | 1,025,000 | 1,055,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,442,000 | 3,614,000 |
| A01253 | Science Teaching Allowance | | | 7,000 | 5,000 | 7,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **165,000** | **1,032,000** | **165,000** |
| A01274 | Medical Charges | | | 32,000 | 915,000 | 32,000 |
| A01289 | Teaching Allowance | | | 133,000 | 117,000 | 133,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **80,000** | **80,000** | **83,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 4,000 | 4,000 | 4,000 |
| **A039** | **TOTAL GENERAL** | | | **74,000** | **74,000** | **77,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JK0189 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **34,926,000** | **34,370,000** | **41,062,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0190** | **GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,445,000** | **20,809,000** | **30,382,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **16,491,000** | **10,496,000** | **18,075,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **9,096,000** | **4,665,000** | **9,940,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 8,439,000 | 4,312,000 | 9,283,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,801,000 | | 6,381,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,312,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,638,000 | | 2,902,000 |
| A01102 | Personal pay | | | | 657,000 | 353,000 | 657,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **7,395,000** | **5,831,000** | **8,135,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 7,395,000 | 5,831,000 | 8,135,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,846,000 | | 2,031,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,332,000 | | 2,565,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 735,000 | | 809,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,831,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 428,000 | | 471,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 628,000 | | 691,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 428,000 | | 471,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 171,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 234,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 422,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 171,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 188,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 257,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 464,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0190** | **GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 188,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,954,000** | **10,313,000** | **12,307,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,813,000** | **10,204,000** | **12,166,000** |
| A01202 | House Rent Allowance | | | 849,000 | 767,000 | 849,000 |
| A01203 | Conveyance Allowance | | | 1,018,000 | 837,000 | 1,018,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 12,000 | 8,000 |
| A01217 | Medical Allowance | | | 616,000 | 497,000 | 616,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 85,000 | 79,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 192,000 | 148,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 984,000 | 757,000 | 984,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,861,000 | 1,574,000 | 1,954,000 |
| A01238 | Charge Allowance | | | 5,000 | 1,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,241,000 | 1,050,000 | 1,303,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,999,000 | 1,574,000 | 2,099,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 845,000 | 805,000 | 845,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,099,000 | 2,204,000 |
| A01270 | Others | | | 3,106,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **141,000** | **109,000** | **141,000** |
| A01274 | Medical Charges | | | 43,000 | 43,000 | 43,000 |
| A01289 | Teaching Allowance | | | 98,000 | 66,000 | 98,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **73,000** | **73,000** | **76,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JK0190 GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR** | | | **29,518,000** | **21,282,000** | **30,458,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0191** | **GOVERNMENT BOYS HIGH SCHOOL GARHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,644,000** | **20,467,975** | **23,842,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **12,082,000** | **10,559,975** | **13,291,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **6,762,000** | **2,299,975** | **7,438,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 6,762,000 | 2,085,975 | 7,438,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,951,000 | | 5,446,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,085,975 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,811,000 | | 1,992,000 |
| A01102 | Personal pay | | | | | 214,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **5,320,000** | **8,260,000** | **5,853,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,320,000 | 8,257,000 | 5,853,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,013,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,100,000 | | 1,210,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,889,000 | | 2,078,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 921,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,257,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 515,000 | | 567,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 280,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 418,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 308,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 460,000 |
| A01152 | Personal pay | | | | | 3,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0191** | **GOVERNMENT BOYS HIGH SCHOOL GARHI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,562,000** | **9,908,000** | **10,551,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,417,000** | **9,770,000** | **10,406,000** |
| A01202 | House Rent Allowance | | | 729,000 | 729,000 | 729,000 |
| A01203 | Conveyance Allowance | | | 771,000 | 799,000 | 771,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 462,000 | 431,000 | 462,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 48,000 | 53,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 155,000 | 142,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 795,000 | 727,000 | 795,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,504,000 | 1,533,000 | 1,579,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,003,000 | 1,022,000 | 1,053,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,777,000 | 1,533,000 | 1,866,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 789,000 | 735,000 | 789,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,044,000 | 2,146,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | 2,371,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **145,000** | **138,000** | **145,000** |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 120,000 | 113,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **71,000** | **71,000** | **75,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | **18,000** | **19,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 16,000 | 16,000 | 17,000 |
| **A039** | **TOTAL GENERAL** | | | **53,000** | **53,000** | **56,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| JK0191 GOVERNMENT BOYS HIGH SCHOOL GARHI | | | | | |
| GOVERNMENT BOYS HIGH SCHOOL GARHI | | | 22,715,000 | 20,538,975 | 23,917,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0192** | **GBHS DODAPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,808,000** | **24,134,755** | **33,899,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **18,635,000** | **12,122,755** | **20,460,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **8,525,000** | **3,342,755** | **9,345,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 8,201,000 | 3,334,000 | 9,021,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,573,000 | | 3,930,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,334,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 4,628,000 | | 5,091,000 |
| A01102 | Personal pay | | | | 324,000 | 8,755 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **10,110,000** | **8,780,000** | **11,115,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 10,054,000 | 8,714,000 | 11,059,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 546,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,263,000 | | 1,389,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 312,000 | | 343,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 5,093,000 | | 5,602,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 496,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,714,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 670,000 | | 737,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 277,000 | | 305,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 329,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,302,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 312,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 362,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,432,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0192** | **GBHS DODAPUR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 343,000 |
| A01152 | Personal pay | | | 56,000 | 66,000 | 56,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **14,173,000** | **12,012,000** | **13,439,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,954,000** | **11,835,000** | **13,220,000** |
| A01202 | House Rent Allowance | | | 886,000 | 906,000 | 886,000 |
| A01203 | Conveyance Allowance | | | 1,155,000 | 1,025,000 | 1,155,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 19,000 | 34,000 | 19,000 |
| A01217 | Medical Allowance | | | 653,000 | 537,000 | 653,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 98,000 | 86,000 | 98,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 204,000 | 175,000 | 204,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,039,000 | 827,000 | 1,039,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,985,000 | 1,818,000 | 2,084,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,239,000 | 1,212,000 | 1,301,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,101,000 | 1,818,000 | 2,206,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,024,000 | 969,000 | 1,024,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,424,000 | 2,545,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 3,545,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **219,000** | **177,000** | **219,000** |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 194,000 | 152,000 | 194,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **223,000** | **120,000** | **239,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0192** | **GBHS DODAPUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **118,000** | **118,000** | **124,000** |
| A03901 | Stationery | | | 70,000 | 70,000 | 74,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GBHS DODAPUR** | | | | **33,031,000** | **25,754,755** | **34,138,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0193** | **GOVERNMENT BOYS HIGH SCHOOL MIRANPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,928,000** | **15,767,000** | **19,811,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **10,157,000** | **7,999,000** | **11,166,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,192,000** | **1,556,000** | **2,411,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,192,000 | 1,550,000 | 2,411,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 444,000 | | 488,000 |
| A119 | ASSISTANT | (BPS-16) | 7 | 7 | 1,748,000 | 1,550,000 | 1,923,000 |
| A01102 | Personal pay | | | | | 6,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **7,965,000** | **6,443,000** | **8,755,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 7,898,000 | 6,304,000 | 8,688,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 101,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 288,000 | | 317,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 815,000 | | 897,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 92,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 287,000 | 6,304,000 | 316,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 2,014,000 | | 2,215,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 490,000 | | 539,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,130,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 600,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,662,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 520,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,243,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 660,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,828,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0193** | **GOVERNMENT BOYS HIGH SCHOOL MIRANPUR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 572,000 |
| A01152 | Personal pay | | | 67,000 | 139,000 | 67,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,771,000** | **7,768,000** | **8,645,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,652,000** | **7,674,000** | **8,526,000** |
| A01202 | House Rent Allowance | | | 581,000 | 538,000 | 581,000 |
| A01203 | Conveyance Allowance | | | 703,000 | 622,000 | 703,000 |
| A01207 | Washing Allowance | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | 11,000 | 27,000 | 11,000 |
| A01217 | Medical Allowance | | | 415,000 | 358,000 | 415,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 96,000 | 70,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 130,000 | 113,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 668,000 | 578,000 | 668,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,249,000 | 1,200,000 | 1,311,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 833,000 | 800,000 | 875,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,371,000 | 1,200,000 | 1,440,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 606,000 | 560,000 | 606,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,601,000 | 1,681,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,980,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **119,000** | **94,000** | **119,000** |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 94,000 | 69,000 | 94,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **66,000** | **66,000** | **69,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A039** | **TOTAL GENERAL** | | | **65,000** | **65,000** | **68,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0193** | **GOVERNMENT BOYS HIGH SCHOOL MIRANPUR** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL MIRANPUR** | | | | **18,994,000** | **15,833,000** | **19,880,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0194** | **GOVERNMENT BOYS HIGH SCHOOL PUNHOON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,045,000** | **8,816,000** | **13,352,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,089,000** | **4,531,000** | **7,797,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,171,000** | **293,000** | **1,288,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,171,000 | 293,000 | 1,288,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 793,000 | | 872,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 293,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 378,000 | | 416,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **5,918,000** | **4,238,000** | **6,509,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 5,912,000 | 4,196,000 | 6,503,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 132,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 278,000 | | 306,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 57,000 | | 63,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,452,000 | | 3,797,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 120,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,196,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 385,000 | | 424,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 193,000 | | 212,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 193,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 312,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 650,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 272,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 212,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 343,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 715,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0194** | **GOVERNMENT BOYS HIGH SCHOOL PUNHOON** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 299,000 |
| A01152 | Personal pay | | | 6,000 | 42,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,956,000** | **4,285,000** | **5,555,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,694,000** | **4,192,000** | **5,293,000** |
| A01202 | House Rent Allowance | | | 340,000 | 281,000 | 340,000 |
| A01203 | Conveyance Allowance | | | 588,000 | 375,000 | 588,000 |
| A01207 | Washing Allowance | | | 16,000 | 5,000 | 16,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 334,000 | 215,000 | 334,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 39,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 117,000 | 62,000 | 117,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 440,000 | 311,000 | 440,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 806,000 | 636,000 | 846,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 458,000 | 424,000 | 481,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 741,000 | 636,000 | 778,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 401,000 | 342,000 | 401,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 848,000 | 890,000 |
| A01270 | Others | | | 1,391,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **262,000** | **93,000** | **262,000** |
| A01274 | Medical Charges | | | 26,000 | 26,000 | 26,000 |
| A01289 | Teaching Allowance | | | 84,000 | 29,000 | 84,000 |
| A01299 | Others | | | 152,000 | 38,000 | 152,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **164,000** | **61,000** | **177,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0194** | **GOVERNMENT BOYS HIGH SCHOOL PUNHOON** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **59,000** | **62,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS HIGH SCHOOL PUNHOON** | | | | **13,209,000** | **8,877,000** | **13,529,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0196** | **GOVERNMENT GIRLS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,580,000** | **13,967,000** | **12,430,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **6,342,000** | **7,066,000** | **6,977,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,237,000** | **992,000** | **3,561,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,237,000 | 992,000 | 3,561,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,108,000 | | 2,319,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 992,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,129,000 | | 1,242,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **3,105,000** | **6,074,000** | **3,416,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 3,099,000 | 6,048,000 | 3,410,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 377,000 | | 415,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 415,000 | | 457,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,048,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 128,000 | | 141,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,180,000 | | 1,298,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 175,000 | | 193,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 291,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 73,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 74,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 167,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 73,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 320,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 80,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 81,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0196** | **GOVERNMENT GIRLS HIGH SCHOOL** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 184,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 80,000 |
| A01152 | Personal pay | | | | 6,000 | 26,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,238,000** | **6,901,000** | **5,453,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,173,000** | **6,813,000** | **5,388,000** |
| A01202 | House Rent Allowance | | | | 378,000 | 540,000 | 378,000 |
| A01203 | Conveyance Allowance | | | | 426,000 | 610,000 | 426,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | | 297,000 | 379,000 | 297,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 7,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 86,000 | 57,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 17,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 84,000 | 139,000 | 84,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 347,000 | 490,000 | 347,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 685,000 | 1,016,000 | 719,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 457,000 | 677,000 | 480,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 762,000 | 987,000 | 800,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 425,000 | 533,000 | 425,000 |
| A01244 | Adhoc Relief | | | | | 15,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,297,000 | 1,362,000 |
| A01270 | Others | | | | 1,242,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **65,000** | **88,000** | **65,000** |
| A01274 | Medical Charges | | | | 28,000 | 28,000 | 28,000 |
| A01289 | Teaching Allowance | | | | 37,000 | 60,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **66,000** | **66,000** | **69,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **4,000** | **4,000** | **4,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0196** | **GOVERNMENT GIRLS HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL** | | | | **11,646,000** | **14,033,000** | **12,499,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0197** | **GHS SHERANPUR JACOBABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,241,000** | **17,499,000** | **22,224,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **11,633,000** | **8,939,000** | **12,768,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,611,000** | **4,038,000** | **8,342,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,306,000 | 3,600,000 | 8,037,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,405,000 | | 4,846,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,600,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,901,000 | | 3,191,000 |
| A01102 | Personal pay | | | | 305,000 | 438,000 | 305,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **4,022,000** | **4,901,000** | **4,426,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 4,022,000 | 4,877,000 | 4,426,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 555,000 | | 611,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,065,000 | | 2,272,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 122,000 | | 134,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,877,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 325,000 | | 358,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 219,000 | | 241,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 116,000 | | 128,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 180,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 110,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 219,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 111,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 198,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 121,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 241,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 122,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0197** | **GHS SHERANPUR JACOBABAD** | | | | | |
| A01152 | Personal pay | | | | 24,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,608,000** | **8,560,000** | **9,456,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,499,000** | **8,474,000** | **9,347,000** |
| A01202 | House Rent Allowance | | | 661,000 | 625,000 | 661,000 |
| A01203 | Conveyance Allowance | | | 777,000 | 627,000 | 777,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | 455,000 | 394,000 | 455,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 99,000 | 86,000 | 99,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 135,000 | 115,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 692,000 | 588,000 | 692,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,414,000 | 1,344,000 | 1,485,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 931,000 | 896,000 | 978,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,422,000 | 1,344,000 | 1,493,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 667,000 | 624,000 | 667,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,792,000 | 1,882,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | 2,223,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **109,000** | **86,000** | **109,000** |
| A01274 | Medical Charges | | | 25,000 | 25,000 | 25,000 |
| A01289 | Teaching Allowance | | | 84,000 | 61,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **65,000** | **65,000** | **68,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,000** | **4,000** | **4,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0197** | **GHS SHERANPUR JACOBABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS SHERANPUR JACOBABAD** | | | | **21,306,000** | **17,564,000** | **22,292,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0198** | **GBHS JOUNGAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,474,000** | **11,786,000** | **10,409,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **4,651,000** | **5,932,000** | **5,116,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,650,000** | **1,169,000** | **4,015,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,650,000 | 955,000 | 4,015,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,000,000 | | 2,200,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,650,000 | | 1,815,000 |
| A01102 | Personal pay | | | | | 214,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,001,000** | **4,763,000** | **1,101,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,001,000 | 4,763,000 | 1,101,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 181,000 | | 199,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 361,000 | | 397,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,763,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 131,000 | | 144,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 110,000 | | 121,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 109,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 109,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 120,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 120,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,823,000** | **5,854,000** | **5,293,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,736,000** | **5,766,000** | **5,206,000** |
| A01202 | House Rent Allowance | | | | 317,000 | 428,000 | 317,000 |
| A01203 | Conveyance Allowance | | | | 393,000 | 473,000 | 393,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 210,000 | 244,000 | 210,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0198** | **GBHS JOUNGAL** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 13,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 68,000 | 84,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 352,000 | 431,000 | 352,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 665,000 | 915,000 | 698,000 |
| A01238 | Charge Allowance | | | 5,000 | 7,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 443,000 | 610,000 | 465,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 931,000 | 915,000 | 978,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 412,000 | 408,000 | 412,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,220,000 | 1,281,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 913,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **87,000** | **88,000** | **87,000** |
| A01289 | Teaching Allowance | | | 87,000 | 88,000 | 87,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS JOUNGAL** | | | | **9,633,000** | **11,864,000** | **10,580,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0199** | **GBHS LAL BHATTI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,746,000** | **10,857,000** | **10,545,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **5,245,000** | **5,389,000** | **5,729,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,073,000** | **1,948,000** | **4,439,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,654,000 | 1,866,000 | 4,020,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,105,000 | | 2,316,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,866,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,549,000 | | 1,704,000 |
| A01102 | Personal pay | | | | 419,000 | 82,000 | 419,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,172,000** | **3,441,000** | **1,290,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,172,000 | 3,441,000 | 1,290,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 543,000 | | 597,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,441,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,501,000** | **5,468,000** | **4,816,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,424,000** | **5,357,000** | **4,739,000** |
| A01202 | House Rent Allowance | | | | 275,000 | 410,000 | 275,000 |
| A01203 | Conveyance Allowance | | | | 411,000 | 506,000 | 411,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 222,000 | 302,000 | 222,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0199** | **GBHS LAL BHATTI** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 16,000 | 25,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 73,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 362,000 | 401,000 | 362,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 675,000 | 808,000 | 709,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 450,000 | 539,000 | 473,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 746,000 | 808,000 | 783,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 264,000 | 401,000 | 264,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,078,000 | 1,132,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 2,000 | 8,000 |
| A01270 | Others | | | 911,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **77,000** | **111,000** | **77,000** |
| A01289 | Teaching Allowance | | | 77,000 | 111,000 | 77,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS LAL BHATTI** | | | | **9,905,000** | **10,935,000** | **10,716,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0200** | **GBHS JAHANPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,389,000** | **10,644,000** | **6,321,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **3,417,000** | **5,467,000** | **3,718,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,245,000** | **2,189,000** | **2,428,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,834,000 | 1,692,000 | 2,017,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,692,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 781,000 | | 859,000 |
| A01102 | Personal pay | | | | 411,000 | 497,000 | 411,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,172,000** | **3,278,000** | **1,290,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,172,000 | 3,278,000 | 1,290,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 543,000 | | 597,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,278,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,972,000** | **5,177,000** | **2,603,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,939,000** | **5,129,000** | **2,570,000** |
| A01202 | House Rent Allowance | | | | 103,000 | 313,000 | 103,000 |
| A01203 | Conveyance Allowance | | | | 141,000 | 420,000 | 141,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 87,000 | 200,000 | 87,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0200** | **GBHS JAHANPUR** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 55,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 27,000 | 74,000 | 27,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 143,000 | 401,000 | 143,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 281,000 | 818,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 187,000 | 545,000 | 196,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 278,000 | 818,000 | 292,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 112,000 | 391,000 | 112,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,091,000 | 1,146,000 |
| A01270 | Others | | | 552,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **33,000** | **48,000** | **33,000** |
| A01289 | Teaching Allowance | | | 33,000 | 48,000 | 33,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS JAHANPUR** | | | | **5,548,000** | **10,722,000** | **6,492,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0201** | **GBHS TAJO DERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,347,000** | **4,004,000** | **5,502,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **3,497,000** | **2,061,000** | **3,818,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **2,514,000** | **1,251,000** | **2,736,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,222,000 | 955,000 | 2,444,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,484,000 | | 1,632,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 738,000 | | 812,000 |
| A01102 | Personal pay | | | | 292,000 | 296,000 | 292,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **983,000** | **810,000** | **1,082,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 983,000 | 810,000 | 1,082,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 810,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,850,000** | **1,943,000** | **1,684,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,845,000** | **1,930,000** | **1,679,000** |
| A01202 | House Rent Allowance | | | | 78,000 | 112,000 | 78,000 |
| A01203 | Conveyance Allowance | | | | 88,000 | 149,000 | 88,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 78,000 | 90,000 | 78,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0201** | **GBHS TAJO DERO** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 17,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 26,000 | 29,000 | 26,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 133,000 | 148,000 | 133,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 246,000 | 309,000 | 258,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 164,000 | 206,000 | 172,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 229,000 | 309,000 | 240,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 89,000 | 143,000 | 89,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 412,000 | 433,000 |
| A01270 | Others | | | 630,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **5,000** | **13,000** | **5,000** |
| A01289 | Teaching Allowance | | | 5,000 | 13,000 | 5,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS TAJO DERO** | | | | **5,506,000** | **4,082,000** | **5,673,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0202** | **GBHS RAILWAY COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,414,000** | **7,911,350** | **8,953,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **4,430,000** | **3,974,100** | **4,856,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,610,000** | **642,100** | **1,753,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,427,000 | 557,000 | 1,570,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 548,000 | | 603,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 557,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 879,000 | | 967,000 |
| A01102 | Personal pay | | | | 183,000 | 85,100 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **2,820,000** | **3,332,000** | **3,103,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 2,820,000 | 3,329,000 | 3,103,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 163,000 | | 179,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 515,000 | | 567,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,329,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,525,000 | | 1,678,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 119,000 | | 131,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 99,000 | | 109,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 101,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 200,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 98,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 111,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 220,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 108,000 |
| A01152 | Personal pay | | | | | 3,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0202** | **GBHS RAILWAY COLONY** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,984,000** | **3,937,250** | **4,097,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,933,000** | **3,874,250** | **4,046,000** |
| A01202 | House Rent Allowance | | | 194,000 | 241,000 | 194,000 |
| A01203 | Conveyance Allowance | | | 320,000 | 341,000 | 320,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 164,000 | 168,000 | 164,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 25,000 | 30,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 57,000 | 56,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 291,000 | 285,000 | 291,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 545,000 | 591,000 | 572,000 |
| A01238 | Charge Allowance | | | 3,000 | 250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 363,000 | 394,000 | 381,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 739,000 | 591,000 | 776,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 423,000 | 385,000 | 423,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 787,000 | 826,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 795,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **51,000** | **63,000** | **51,000** |
| A01289 | Teaching Allowance | | | 51,000 | 63,000 | 51,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **161,000** | **78,000** | **173,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **83,000** | | **91,000** |
| A03303 | Electricity | | | 83,000 | | 91,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0202** | **GBHS RAILWAY COLONY** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS RAILWAY COLONY** | | | | **8,575,000** | **7,989,350** | **9,126,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0203** | **GBHS MOULA DAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,214,000** | **2,868,000** | **5,302,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **3,410,000** | **1,499,000** | **3,722,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,869,000** | **1,337,000** | **2,026,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,573,000 | 955,000 | 1,730,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 520,000 | | 572,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **1,541,000** | **162,000** | **1,696,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 1,541,000 | 162,000 | 1,696,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 104,000 | | 114,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 396,000 | | 436,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 162,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 646,000 | | 711,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 76,000 | | 84,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 63,000 | | 69,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 65,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 128,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 63,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 72,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 141,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 69,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,804,000** | **1,369,000** | **1,580,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,791,000** | **1,366,000** | **1,567,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0203** | **GBHS MOULA DAD** | | | | | |
| A01202 | House Rent Allowance | | | 90,000 | 75,000 | 90,000 |
| A01203 | Conveyance Allowance | | | 125,000 | 87,000 | 125,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 77,000 | 76,000 | 77,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 5,000 | 4,000 | 5,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 24,000 | 22,000 | 24,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 123,000 | 113,000 | 123,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 230,000 | 225,000 | 242,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 153,000 | 150,000 | 161,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 278,000 | 225,000 | 292,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 99,000 | 83,000 | 99,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 300,000 | 315,000 |
| A01270 | Others | | | 573,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **13,000** | **3,000** | **13,000** |
| A01289 | Teaching Allowance | | | 13,000 | 3,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JK0203 GBHS MOULA DAD** | | | | | |
| **GBHS MOULA DAD** | | | **5,373,000** | **2,946,000** | **5,473,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0204** | **GGHS ALLAN KHAN JAMALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,314,000** | **32,319,000** | **13,217,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **5,652,000** | **16,155,000** | **6,196,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,743,000** | **5,612,000** | **2,996,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,534,000 | 5,222,000 | 2,787,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,222,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,534,000 | | 2,787,000 |
| A01102 | Personal pay | | | | 209,000 | 390,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **2,909,000** | **10,543,000** | **3,200,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 2,909,000 | 10,538,000 | 3,200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 423,000 | | 465,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 202,000 | | 222,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,538,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,510,000 | | 1,661,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 118,000 | | 130,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 98,000 | | 108,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 100,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 198,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 98,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 218,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 108,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0204** | **GGHS ALLAN KHAN JAMALI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,662,000** | **16,164,000** | **7,021,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,479,000** | **15,868,000** | **6,838,000** |
| A01202 | House Rent Allowance | | | 218,000 | 1,088,000 | 218,000 |
| A01203 | Conveyance Allowance | | | 273,000 | 1,512,000 | 273,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 162,000 | 648,000 | 162,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 215,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 57,000 | 212,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 291,000 | 1,163,000 | 291,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 552,000 | 2,424,000 | 580,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 332,000 | 1,616,000 | 349,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 564,000 | 2,424,000 | 592,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 877,000 | 1,362,000 | 877,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,195,000 | 3,355,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 1,069,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **183,000** | **296,000** | **183,000** |
| A01289 | Teaching Allowance | | | 183,000 | 296,000 | 183,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JK0204 GGHS ALLAN KHAN JAMALI** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 19,000 | 19,000 | 20,000 |
| **GGHS ALLAN KHAN JAMALI** | | | **10,473,000** | **32,397,000** | **13,388,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0205** | **GGHS PIR HAJAN SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,706,000** | **10,273,550** | **10,386,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **5,013,000** | **5,247,550** | **5,515,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,759,000** | **854,550** | **1,935,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,759,000 | 854,550 | 1,935,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 854,550 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,358,000 | | 1,494,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,254,000** | **4,393,000** | **3,580,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,254,000 | 4,393,000 | 3,580,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,420,000 | | 1,562,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,393,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 515,000 | | 567,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 205,000 | | 226,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 202,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 202,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 222,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 222,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,693,000** | **5,026,000** | **4,871,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,603,000** | **4,938,000** | **4,781,000** |
| A01202 | House Rent Allowance | | | | 303,000 | 336,000 | 303,000 |
| A01203 | Conveyance Allowance | | | | 433,000 | 479,000 | 433,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 197,000 | 237,000 | 197,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 33,000 | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0205** | **GGHS PIR HAJAN SHAH** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 65,000 | 70,000 | 65,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 327,000 | 328,000 | 327,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 627,000 | 765,000 | 658,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 418,000 | 510,000 | 439,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 810,000 | 765,000 | 851,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 413,000 | 392,000 | 413,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,019,000 | 1,070,000 |
| A01270 | Others | | | 985,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **90,000** | **88,000** | **90,000** |
| A01289 | Teaching Allowance | | | 90,000 | 88,000 | 90,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GGHS PIR HAJAN SHAH** | | | | **9,865,000** | **10,351,550** | **10,557,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0206** | **GOVT BOYS HIGH SCHOOL ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,682,000** | **10,566,000** | **9,356,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **4,761,000** | **5,268,000** | **5,227,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,567,000** | **1,956,000** | **2,813,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,452,000 | 1,603,000 | 2,698,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 2 | 2 | 615,000 | | 677,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,603,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,837,000 | | 2,021,000 |
| A01102 | Personal pay | | | | 115,000 | 353,000 | 115,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,194,000** | **3,312,000** | **2,414,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,194,000 | 3,312,000 | 2,414,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 327,000 | | 360,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,034,000 | | 1,137,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,312,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 239,000 | | 263,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 200,000 | | 220,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 197,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 197,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 217,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 217,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,921,000** | **5,298,000** | **4,129,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,857,000** | **5,212,000** | **4,065,000** |
| A01202 | House Rent Allowance | | | | 228,000 | 375,000 | 228,000 |
| A01203 | Conveyance Allowance | | | | 380,000 | 642,000 | 380,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 209,000 | 249,000 | 209,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0206** | **GOVT BOYS HIGH SCHOOL ABAD** | | | | | |
| A0121A | Ad - hoc Allowance - 2011 | | | | 2,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 85,000 | 53,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 10,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 88,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 270,000 | 394,000 | 270,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 501,000 | 769,000 | 526,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 303,000 | 523,000 | 318,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 646,000 | 730,000 | 678,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 369,000 | 406,000 | 369,000 |
| A01244 | Adhoc Relief | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 926,000 | 972,000 |
| A01270 | Others | | | 836,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **64,000** | **86,000** | **64,000** |
| A01289 | Teaching Allowance | | | 64,000 | 86,000 | 64,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JK0206 GOVT BOYS HIGH SCHOOL ABAD** | | | | | |
| **GOVT BOYS HIGH SCHOOL ABAD** | | | **8,841,000** | **10,644,000** | **9,527,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0207** | **GBHS ABDULLAH JAFFRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,971,000** | **15,677,000** | **15,071,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **7,195,000** | **8,075,000** | **7,915,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,924,000** | **5,791,000** | **5,416,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 4,924,000 | 5,773,000 | 5,416,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,440,000 | | 3,784,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,773,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,484,000 | | 1,632,000 |
| A01102 | Personal pay | | | | | 18,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **2,271,000** | **2,284,000** | **2,499,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 2,271,000 | 2,284,000 | 2,499,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 410,000 | | 451,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 820,000 | | 902,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,284,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 298,000 | | 328,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 249,000 | | 274,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 247,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 247,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 272,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 272,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,776,000** | **7,602,000** | **7,156,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,680,000** | **7,514,000** | **7,060,000** |
| A01202 | House Rent Allowance | | | | 538,000 | 596,000 | 538,000 |
| A01203 | Conveyance Allowance | | | | 530,000 | 582,000 | 530,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0207** | **GBHS ABDULLAH JAFFRI** | | | | | |
| A01217 | Medical Allowance | | | 331,000 | 353,000 | 331,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 33,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 103,000 | 108,000 | 103,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 527,000 | 553,000 | 527,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 979,000 | 1,204,000 | 1,028,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 592,000 | 799,000 | 622,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,142,000 | 1,184,000 | 1,199,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 481,000 | 509,000 | 481,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,578,000 | 1,657,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | |
| A01270 | Others | | | 1,413,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **88,000** | **96,000** |
| A01289 | Teaching Allowance | | | 96,000 | 88,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS ABDULLAH JAFFRI** | | | | **14,130,000** | **15,755,000** | **15,242,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0208** | **GGHS MUBARAKPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,355,000** | **8,230,000** | **9,730,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **5,675,000** | **4,067,000** | **6,215,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,879,000** | **1,266,000** | **4,237,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,583,000 | 1,192,000 | 3,941,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,252,000 | | 2,477,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,192,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,331,000 | | 1,464,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **1,796,000** | **2,801,000** | **1,978,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 1,796,000 | 2,797,000 | 1,978,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 74,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 108,000 | | 119,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 485,000 | | 534,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 67,000 | | 74,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 67,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,797,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 404,000 | | 444,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 78,000 | | 86,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 66,000 | | 73,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 67,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 200,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 65,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 74,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0208** | **GGHS MUBARAKPUR** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 220,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 72,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,680,000** | **4,163,000** | **3,515,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,637,000** | **4,098,000** | **3,472,000** |
| A01202 | House Rent Allowance | | | | 239,000 | 352,000 | 239,000 |
| A01203 | Conveyance Allowance | | | | 281,000 | 441,000 | 281,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 190,000 | 233,000 | 190,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 69,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 70,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 292,000 | 277,000 | 292,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 559,000 | 589,000 | 587,000 |
| A01238 | Charge Allowance | | | | 7,000 | 2,000 | 7,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 334,000 | 394,000 | 351,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 377,000 | 581,000 | 396,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 245,000 | 332,000 | 245,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 753,000 | 791,000 |
| A01270 | Others | | | | 1,020,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **43,000** | **65,000** | **43,000** |
| A01289 | Teaching Allowance | | | | 43,000 | 65,000 | 43,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | | 81,000 | | 89,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0208** | **GGHS MUBARAKPUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GGHS MUBARAKPUR** | | | | **9,514,000** | **8,308,000** | **9,901,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JK0209** | **GGHS QADIR DAD NOONARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,081,000** | **16,639,000** | **6,635,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **2,725,000** | **8,569,000** | **2,971,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,419,000** | **3,936,000** | **1,535,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,160,000 | 3,565,000 | 1,276,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 594,000 | | 653,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,565,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 566,000 | | 623,000 |
| A01102 | Personal pay | | | | 259,000 | 371,000 | 259,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **1,306,000** | **4,633,000** | **1,436,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 1,306,000 | 4,633,000 | 1,436,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,000 | | 110,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 388,000 | | 427,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 63,000 | | 69,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,633,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 312,000 | | 343,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 73,000 | | 80,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 61,000 | | 67,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 63,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 185,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 61,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 69,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 204,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 67,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,356,000** | **8,070,000** | **3,664,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JK0209** | **GGHS QADIR DAD NOONARI** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,280,000** | **7,966,000** | **3,588,000** |
| A01202 | House Rent Allowance | | | 80,000 | 534,000 | 80,000 |
| A01203 | Conveyance Allowance | | | 116,000 | 640,000 | 116,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 70,000 | 408,000 | 70,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 36,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 21,000 | 123,000 | 21,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 107,000 | 629,000 | 107,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 203,000 | 1,285,000 | 213,000 |
| A01238 | Charge Allowance | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 107,000 | 857,000 | 112,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 674,000 | 1,245,000 | 708,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 387,000 | 541,000 | 387,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,660,000 | 1,743,000 |
| A01270 | Others | | | 484,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **76,000** | **104,000** | **76,000** |
| A01289 | Teaching Allowance | | | 76,000 | 104,000 | 76,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JK0209 GGHS QADIR DAD NOONARI** | | | | | |
| **GGHS QADIR DAD NOONARI** | | | **5,240,000** | **16,717,000** | **6,806,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0163** | **GGHS GHOUSPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,792,000** | **8,058,000** | **11,244,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **5,847,000** | **4,005,000** | **6,430,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **920,000** | **957,000** | **1,012,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 920,000 | 955,000 | 1,012,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 470,000 | | 517,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 450,000 | | 495,000 |
| A01102 | Personal pay | | | | | 2,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **4,927,000** | **3,048,000** | **5,418,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 4,902,000 | 3,001,000 | 5,393,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 334,000 | | 367,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 378,000 | | 416,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,001,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 560,000 | | 616,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 917,000 | | 1,009,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 508,000 | | 559,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,224,000 | | 1,346,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 167,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 625,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 184,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 688,000 |
| A01152 | Personal pay | | | | 25,000 | 47,000 | 25,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0163** | **GGHS GHOUSPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,945,000** | **4,053,000** | **4,814,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,886,000** | **4,015,000** | **4,755,000** |
| A01202 | House Rent Allowance | | | 337,000 | 290,000 | 337,000 |
| A01203 | Conveyance Allowance | | | 469,000 | 381,000 | 469,000 |
| A01207 | Washing Allowance | | | 5,000 | 5,000 | 5,000 |
| A01217 | Medical Allowance | | | 268,000 | 229,000 | 268,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 49,000 | 39,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 74,000 | 58,000 | 74,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 379,000 | 292,000 | 379,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 715,000 | 601,000 | 751,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 472,000 | 401,000 | 496,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 723,000 | 601,000 | 759,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 327,000 | 317,000 | 327,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 801,000 | 841,000 |
| A01270 | Others | | | 1,068,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **59,000** | **38,000** | **59,000** |
| A01289 | Teaching Allowance | | | 59,000 | 38,000 | 59,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **93,000** | **93,000** | **98,000** |
| **A039** | **TOTAL GENERAL** | | | **93,000** | **93,000** | **98,000** |
| A03901 | Stationery | | | 55,000 | 55,000 | 58,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS GHOUSPUR** | | | | **10,885,000** | **8,151,000** | **11,342,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0164** | **GGHS KASHMORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,168,000** | **16,724,000** | **17,371,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **9,277,000** | **8,300,000** | **10,183,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,369,000** | **1,164,000** | **2,585,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,161,000 | 955,000 | 2,377,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 967,000 | | 1,064,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,194,000 | | 1,313,000 |
| A01102 | Personal pay | | | | 208,000 | 209,000 | 208,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,908,000** | **7,136,000** | **7,598,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,908,000 | 7,132,000 | 7,598,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,973,000 | | 2,170,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,132,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,137,000 | | 1,251,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 921,000 | | 1,013,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 974,000 | | 1,071,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,673,000 | | 1,840,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 230,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 253,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,891,000** | **8,424,000** | **7,188,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,755,000** | **8,278,000** | **7,052,000** |
| A01202 | House Rent Allowance | | | | 419,000 | 551,000 | 419,000 |
| A01203 | Conveyance Allowance | | | | 567,000 | 832,000 | 567,000 |
| A01207 | Washing Allowance | | | | | 2,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0164** | **GGHS KASHMORE** | | | | | |
| A01208 | Dress Allowance | | | | 2,000 | |
| A01209 | Special Additional Allowance | | | | 2,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 1,000 | |
| A01217 | Medical Allowance | | | 264,000 | 364,000 | 264,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 25,000 | 86,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 127,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 507,000 | 600,000 | 507,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 948,000 | 1,241,000 | 995,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 632,000 | 827,000 | 664,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 897,000 | 1,241,000 | 942,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 829,000 | 745,000 | 829,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,655,000 | 1,738,000 |
| A01270 | Others | | | 1,565,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **136,000** | **146,000** | **136,000** |
| A01289 | Teaching Allowance | | | 136,000 | 146,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **84,000** | **84,000** | **87,000** |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **87,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS KASHMORE** | | | | **16,252,000** | **16,808,000** | **17,458,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0165** | **GGHS COLONY NO.1 K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,808,000** | **9,019,000** | **15,212,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **7,747,000** | **4,493,000** | **8,521,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **453,000** | **314,000** | **498,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 453,000 | 273,000 | 498,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 141,000 | | 155,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 273,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 312,000 | | 343,000 |
| A01102 | Personal pay | | | | | 41,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **7,294,000** | **4,179,000** | **8,023,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 7,288,000 | 3,980,000 | 8,017,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 290,000 | | 319,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 378,000 | | 416,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,980,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 771,000 | | 848,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 1,161,000 | | 1,277,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 2,030,000 | | 2,233,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,051,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,607,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,156,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,768,000 |
| A01152 | Personal pay | | | | 6,000 | 199,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,061,000** | **4,526,000** | **6,691,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,977,000** | **4,492,000** | **6,607,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0165** | **GGHS COLONY NO.1 K.MORE** | | | | | |
| A01202 | House Rent Allowance | | | 540,000 | 315,000 | 540,000 |
| A01203 | Conveyance Allowance | | | 606,000 | 386,000 | 606,000 |
| A01207 | Washing Allowance | | | 5,000 | 3,000 | 5,000 |
| A01217 | Medical Allowance | | | 442,000 | 319,000 | 442,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 49,000 | 37,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 104,000 | 59,000 | 104,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 534,000 | 309,000 | 534,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,015,000 | 679,000 | 1,066,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 677,000 | 453,000 | 711,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,160,000 | 679,000 | 1,218,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 379,000 | 345,000 | 379,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 905,000 | 950,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,463,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **84,000** | **34,000** | **84,000** |
| A01289 | Teaching Allowance | | | 84,000 | 34,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **50,000** | **50,000** | **52,000** |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS COLONY NO.1 K.MORE** | | | | **14,858,000** | **9,069,000** | **15,264,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0166** | **E.S IN G.G.H.S COLONY NO.1 K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,599,000** | **2,715,000** | **3,706,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **2,014,000** | **1,322,000** | **2,214,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **482,000** | **182,000** | **530,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 482,000 | 182,000 | 530,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 182,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 482,000 | | 530,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,532,000** | **1,140,000** | **1,684,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,532,000 | 1,140,000 | 1,684,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 299,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 174,000 | | 191,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 272,000 | | 299,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 553,000 | | 608,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 272,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,140,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 261,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 287,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,585,000** | **1,393,000** | **1,492,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,547,000** | **1,355,000** | **1,454,000** |
| A01202 | House Rent Allowance | | | | 107,000 | 117,000 | 107,000 |
| A01203 | Conveyance Allowance | | | | 156,000 | 161,000 | 156,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 77,000 | 62,000 | 77,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 16,000 | 10,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 17,000 | 21,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0166** | **E.S IN G.G.H.S COLONY NO.1 K.MORE** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 106,000 | 86,000 | 106,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 199,000 | 198,000 | 209,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 133,000 | 132,000 | 140,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 201,000 | 198,000 | 211,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 133,000 | 109,000 | 133,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 264,000 | 277,000 |
| A01270 | Others | | | 397,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **38,000** | **38,000** | **38,000** |
| A01289 | Teaching Allowance | | | 38,000 | 38,000 | 38,000 |
| **E.S IN G.G.H.S COLONY NO.1 K.MORE** | | | | **3,599,000** | **2,715,000** | **3,706,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0167** | **E.S IN G.H. S. S (B) GHOUSPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,066,000** | **6,357,000** | **7,377,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,916,000** | **3,252,000** | **4,307,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **792,000** | **198,000** | **871,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 792,000 | 198,000 | 871,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 198,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 792,000 | | 871,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,124,000** | **3,054,000** | **3,436,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,124,000 | 3,054,000 | 3,436,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,892,000 | | 3,181,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,054,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 232,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 255,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,150,000** | **3,105,000** | **3,070,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,087,000** | **3,040,000** | **3,007,000** |
| A01202 | House Rent Allowance | | | | 213,000 | 262,000 | 213,000 |
| A01203 | Conveyance Allowance | | | | 277,000 | 275,000 | 277,000 |
| A01207 | Washing Allowance | | | | 1,000 | 4,000 | 1,000 |
| A01208 | Dress Allowance | | | | | 2,000 | |
| A01209 | Special Additional Allowance | | | | | 2,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 137,000 | 145,000 | 137,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 26,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 42,000 | 44,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 225,000 | 214,000 | 225,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 431,000 | 454,000 | 453,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 269,000 | 302,000 | 282,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0167** | **E.S IN G.H. S. S (B) GHOUSPUR** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 448,000 | 454,000 | 470,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 246,000 | 251,000 | 246,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 605,000 | 635,000 |
| A01270 | Others | | | 772,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **65,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 65,000 | 63,000 |
| **E.S IN G.H. S. S (B) GHOUSPUR** | | | | **7,066,000** | **6,357,000** | **7,377,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0169** | **G. BHITTAI HIGH SCHOOL (B) K.KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **46,930,000** | **51,227,000** | **55,497,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **27,814,000** | **25,890,000** | **30,596,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **6,901,000** | **1,478,000** | **7,591,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 6,901,000 | 1,478,000 | 7,591,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 566,000 | | 623,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 302,000 | | 332,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 357,000 | | 393,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,130,000 | 1,478,000 | 1,243,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,883,000 | | 4,271,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 663,000 | | 729,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **20,913,000** | **24,412,000** | **23,005,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 20,913,000 | 24,371,000 | 23,005,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 236,000 | | 260,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 531,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 301,000 | | 331,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,198,000 | | 1,318,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,057,000 | | 1,163,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 10,039,000 | | 11,043,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 483,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 24,371,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,262,000 | | 1,388,000 |
| I095 | IT LAB INCHARGE | (BPS-07) | 1 | 1 | 388,000 | | 427,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 872,000 | | 959,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0169** | **G. BHITTAI HIGH SCHOOL (B) K.KOT** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,315,000 | | 1,447,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 3,762,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 4,138,000 |
| A01152 | Personal pay | | | | | 41,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,116,000** | **25,337,000** | **24,901,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,795,000** | **24,931,000** | **24,580,000** |
| A01202 | House Rent Allowance | | | | 1,901,000 | 2,210,000 | 1,901,000 |
| A01203 | Conveyance Allowance | | | | 1,828,000 | 2,128,000 | 1,828,000 |
| A01207 | Washing Allowance | | | | 7,000 | 87,000 | 7,000 |
| A01208 | Dress Allowance | | | | | 37,000 | |
| A01209 | Special Additional Allowance | | | | | 23,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 14,000 | |
| A01217 | Medical Allowance | | | | 1,128,000 | 1,236,000 | 1,128,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 18,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 18,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 114,000 | 146,000 | 114,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 361,000 | 351,000 | 361,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,842,000 | 1,763,000 | 1,842,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,506,000 | 3,779,000 | 3,681,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,337,000 | 2,519,000 | 2,454,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,066,000 | 3,779,000 | 4,269,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,686,000 | 1,754,000 | 1,686,000 |
| A01244 | Adhoc Relief | | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,038,000 | 5,290,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **321,000** | **406,000** | **321,000** |
| A01289 | Teaching Allowance | | | | 321,000 | 406,000 | 321,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **208,000** | **208,000** | **220,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0169** | **G. BHITTAI HIGH SCHOOL (B) K.KOT** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **208,000** | **208,000** | **220,000** |
| A03901 | Stationery | | | 122,000 | 122,000 | 128,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 35,000 | 35,000 | 39,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **G. BHITTAI HIGH SCHOOL (B) K.KOT** | | | | **47,138,000** | **51,435,000** | **55,717,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0170** | **E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,584,000** | **7,546,120** | **9,974,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,177,000** | **3,823,120** | **5,696,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **358,000** | **161,120** | **394,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 358,000 | 161,120 | 394,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 161,120 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 358,000 | | 394,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **4,819,000** | **3,662,000** | **5,302,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 4,819,000 | 3,662,000 | 5,302,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 997,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 515,000 | | 567,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 721,000 | | 793,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,438,000 | | 1,582,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 698,000 | | 768,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 906,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,662,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 352,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 387,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,407,000** | **3,723,000** | **4,278,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,318,000** | **3,651,000** | **4,189,000** |
| A01202 | House Rent Allowance | | | | 325,000 | 296,000 | 325,000 |
| A01203 | Conveyance Allowance | | | | 420,000 | 379,000 | 420,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0170** | **E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT** | | | | | |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 210,000 | 179,000 | 210,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 33,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 59,000 | 47,000 | 59,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 306,000 | 245,000 | 306,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 579,000 | 549,000 | 608,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 386,000 | 366,000 | 405,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 731,000 | 549,000 | 768,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 284,000 | 275,000 | 284,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 732,000 | 769,000 |
| A01270 | Others | | | 983,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **89,000** | **72,000** | **89,000** |
| A01289 | Teaching Allowance | | | 89,000 | 72,000 | 89,000 |
| **E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT** | | | | **9,584,000** | **7,546,120** | **9,974,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0171** | **G. MEHRAN HIGH SCHOOL (B) K.KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,333,000** | **29,170,000** | **28,514,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **14,225,000** | **14,444,000** | **15,625,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,102,000** | **1,204,000** | **4,488,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,860,000 | 1,110,000 | 4,246,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,110,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,807,000 | | 3,088,000 |
| A01102 | Personal pay | | | | 242,000 | 94,000 | 242,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **10,123,000** | **13,240,000** | **11,137,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 10,123,000 | 13,237,000 | 11,137,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,174,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,809,000 | | 3,090,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,652,000 | | 4,017,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,067,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,237,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 326,000 | | 359,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 396,000 | | 436,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,655,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,821,000 |
| A01152 | Personal pay | | | | | 3,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0171** | **G. MEHRAN HIGH SCHOOL (B) K.KOT** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,108,000** | **14,726,000** | **12,889,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,921,000** | **14,447,000** | **12,702,000** |
| A01202 | House Rent Allowance | | | 981,000 | 1,322,000 | 981,000 |
| A01203 | Conveyance Allowance | | | 946,000 | 1,309,000 | 946,000 |
| A01207 | Washing Allowance | | | 6,000 | 37,000 | 6,000 |
| A01208 | Dress Allowance | | | | 19,000 | |
| A01209 | Special Additional Allowance | | | | 15,000 | |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 17,000 | |
| A01217 | Medical Allowance | | | 589,000 | 735,000 | 589,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 5,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 67,000 | 110,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 181,000 | 201,000 | 181,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 924,000 | 1,025,000 | 924,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,733,000 | 2,140,000 | 1,820,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,155,000 | 1,427,000 | 1,213,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,956,000 | 2,140,000 | 2,054,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 918,000 | 1,069,000 | 918,000 |
| A01244 | Adhoc Relief | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,854,000 | 2,997,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,459,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **187,000** | **279,000** | **187,000** |
| A01289 | Teaching Allowance | | | 172,000 | 275,000 | 172,000 |
| A01299 | Others | | | 15,000 | 4,000 | 15,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **125,000** | **125,000** | **132,000** |
| **A039** | **TOTAL GENERAL** | | | **125,000** | **125,000** | **132,000** |
| A03901 | Stationery | | | 70,000 | 70,000 | 74,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KK0171 G. MEHRAN HIGH SCHOOL (B) K.KOT** | | | | | |
| A03942 Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 Others | | | 13,000 | 13,000 | 14,000 |
| **G. MEHRAN HIGH SCHOOL (B) K.KOT** | | | **26,458,000** | **29,295,000** | **28,646,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0172** | **E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,470,000** | **12,057,000** | **15,093,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **7,667,000** | **6,149,000** | **8,432,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,010,000** | **253,000** | **1,111,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,010,000 | 253,000 | 1,111,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 253,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,010,000 | | 1,111,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,657,000** | **5,896,000** | **7,321,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,639,000 | 5,873,000 | 7,303,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 791,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,194,000 | | 2,413,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,159,000 | | 1,275,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 198,000 | | 218,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,396,000 | | 1,536,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 429,000 | | 472,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 719,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,873,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 544,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 598,000 |
| A01152 | Personal pay | | | | 18,000 | 23,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,803,000** | **5,908,000** | **6,661,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,673,000** | **5,795,000** | **6,531,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0172** | **E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT** | | | | | |
| A01202 | House Rent Allowance | | | 523,000 | 466,000 | 523,000 |
| A01203 | Conveyance Allowance | | | 612,000 | 519,000 | 612,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 338,000 | 287,000 | 338,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 34,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 81,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 509,000 | 417,000 | 509,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 964,000 | 884,000 | 1,012,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 643,000 | 590,000 | 675,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 978,000 | 884,000 | 1,027,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 459,000 | 447,000 | 459,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,179,000 | 1,238,000 |
| A01270 | Others | | | 1,509,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **130,000** | **113,000** | **130,000** |
| A01289 | Teaching Allowance | | | 130,000 | 113,000 | 130,000 |
| **E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT** | | | | **14,470,000** | **12,057,000** | **15,093,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0174** | **E.S IN GHIGH SCHOOL (B) DARI K.KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,187,000** | **4,012,000** | **9,180,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,184,000** | **2,019,000** | **5,702,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **401,000** | **288,000** | **442,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 401,000 | 288,000 | 442,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 215,000 | | 237,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 288,000 | |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 186,000 | | 205,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **4,783,000** | **1,731,000** | **5,260,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,774,000 | 1,729,000 | 5,251,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 4,107,000 | | 4,518,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,729,000 | |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 2 | 2 | 373,000 | | 410,000 |
| M022 | MALHI | (BPS-02) | 1 | | 294,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 323,000 |
| A01152 | Personal pay | | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,003,000** | **1,993,000** | **3,478,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,940,000** | **1,955,000** | **3,415,000** |
| A01202 | House Rent Allowance | | | | 318,000 | 172,000 | 318,000 |
| A01203 | Conveyance Allowance | | | | 355,000 | 161,000 | 355,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 201,000 | 86,000 | 201,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 5,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 67,000 | 28,000 | 67,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 346,000 | 142,000 | 346,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 649,000 | 302,000 | 681,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0174** | **E.S IN GHIGH SCHOOL (B) DARI K.KOT** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 433,000 | 202,000 | 455,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 384,000 | 302,000 | 403,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 151,000 | 151,000 | 151,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 403,000 | 423,000 |
| A01270 | Others | | | 1,021,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **38,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 38,000 | 63,000 |
| **E.S IN GHIGH SCHOOL (B) DARI K.KOT** | | | | **9,187,000** | **4,012,000** | **9,180,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0175** | **GBHS BHANNER K.KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,210,000** | **17,520,000** | **15,500,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **7,286,000** | **8,834,000** | **8,006,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,746,000** | **261,000** | **3,016,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,701,000 | 250,000 | 2,971,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 250,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,300,000 | | 2,530,000 |
| A01102 | Personal pay | | | | 45,000 | 11,000 | 45,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **4,540,000** | **8,573,000** | **4,990,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 4,505,000 | 8,500,000 | 4,955,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 579,000 | | 637,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,500,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 461,000 | | 507,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 418,000 | | 460,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 604,000 | | 664,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 684,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 590,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 590,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 579,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 752,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 649,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 649,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 637,000 |
| A01152 | Personal pay | | | | 35,000 | 73,000 | 35,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0175** | **GBHS BHANNER K.KOT** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,924,000** | **8,686,000** | **7,494,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,784,000** | **8,545,000** | **7,354,000** |
| A01202 | House Rent Allowance | | | 420,000 | 594,000 | 420,000 |
| A01203 | Conveyance Allowance | | | 567,000 | 783,000 | 567,000 |
| A01207 | Washing Allowance | | | 4,000 | 5,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 245,000 | 340,000 | 245,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 30,000 | 60,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 121,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 507,000 | 631,000 | 507,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 958,000 | 1,323,000 | 1,006,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 639,000 | 882,000 | 671,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,176,000 | 1,323,000 | 1,235,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 717,000 | 703,000 | 717,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,765,000 | 1,853,000 |
| A01270 | Others | | | 1,422,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **140,000** | **141,000** | **140,000** |
| A01289 | Teaching Allowance | | | 140,000 | 141,000 | 140,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **39,000** | **39,000** | **42,000** |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **42,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **GBHS BHANNER K.KOT** | | | | **14,249,000** | **17,559,000** | **15,542,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0176** | **E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,855,000** | **9,987,000** | **11,440,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,832,000** | **5,032,000** | **6,416,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **584,000** | **232,000** | **642,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 584,000 | 232,000 | 642,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 232,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 584,000 | | 642,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **5,248,000** | **4,800,000** | **5,774,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 5,248,000 | 4,800,000 | 5,774,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 412,000 | | 453,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 695,000 | | 765,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,249,000 | | 3,574,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 615,000 | | 677,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,800,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 277,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 305,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,023,000** | **4,955,000** | **5,024,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,924,000** | **4,855,000** | **4,925,000** |
| A01202 | House Rent Allowance | | | | 302,000 | 372,000 | 302,000 |
| A01203 | Conveyance Allowance | | | | 445,000 | 420,000 | 445,000 |
| A01217 | Medical Allowance | | | | 170,000 | 180,000 | 170,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 18,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 76,000 | 70,000 | 76,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 389,000 | 360,000 | 389,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 737,000 | 755,000 | 774,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 425,000 | 503,000 | 446,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 769,000 | 755,000 | 807,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0176** | **E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 447,000 | 416,000 | 447,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,006,000 | 1,056,000 |
| A01270 | Others | | | 1,151,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **99,000** | **100,000** | **99,000** |
| A01289 | Teaching Allowance | | | 99,000 | 100,000 | 99,000 |
| **E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT** | | | | **10,855,000** | **9,987,000** | **11,440,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0177** | **GBHS SHERAL ABAD K.KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,745,000** | **24,877,000** | **17,632,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **8,253,000** | **12,680,000** | **9,079,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,211,000** | **303,000** | **1,332,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,211,000 | 303,000 | 1,332,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 303,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 810,000 | | 891,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **7,042,000** | **12,377,000** | **7,747,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 7,042,000 | 12,369,000 | 7,747,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 987,000 | | 1,086,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,369,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 604,000 | | 664,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 696,000 | | 766,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 710,000 | | 781,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 2,072,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 495,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 983,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 495,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 2,279,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 545,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,081,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 545,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0177** | **GBHS SHERAL ABAD K.KOT** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,492,000** | **12,197,000** | **8,553,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,408,000** | **12,053,000** | **8,469,000** |
| A01202 | House Rent Allowance | | | 503,000 | 931,000 | 503,000 |
| A01203 | Conveyance Allowance | | | 543,000 | 1,094,000 | 543,000 |
| A01207 | Washing Allowance | | | 6,000 | 45,000 | 6,000 |
| A01208 | Dress Allowance | | | | 26,000 | |
| A01209 | Special Additional Allowance | | | | 33,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 12,000 | |
| A01217 | Medical Allowance | | | 347,000 | 529,000 | 347,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 7,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 14,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 41,000 | 119,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 112,000 | 187,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 574,000 | 833,000 | 574,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,083,000 | 1,813,000 | 1,137,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 713,000 | 1,209,000 | 749,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,244,000 | 1,813,000 | 1,306,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 613,000 | 946,000 | 613,000 |
| A01244 | Adhoc Relief | | | | 25,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,417,000 | 2,538,000 |
| A01270 | Others | | | 1,629,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **84,000** | **144,000** | **84,000** |
| A01289 | Teaching Allowance | | | 84,000 | 144,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **51,000** | **51,000** | **53,000** |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KK0177 GBHS SHERAL ABAD K.KOT** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GBHS SHERAL ABAD K.KOT** | | | **15,796,000** | **25,128,000** | **17,685,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0178** | **E.S IN G.H.S (B) SHERAL ABAD K.KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,370,000** | **11,695,000** | **12,088,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **6,082,000** | **5,870,000** | **6,685,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **619,000** | **155,000** | **681,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 619,000 | 155,000 | 681,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 155,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 619,000 | | 681,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **5,463,000** | **5,715,000** | **6,004,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 5,426,000 | 5,706,000 | 5,967,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,126,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 734,000 | | 807,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,283,000 | | 1,411,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 2,073,000 | | 2,280,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,024,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,706,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 312,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 343,000 |
| A01152 | Personal pay | | | | 37,000 | 9,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,288,000** | **5,825,000** | **5,403,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,199,000** | **5,437,000** | **5,314,000** |
| A01202 | House Rent Allowance | | | | 413,000 | 493,000 | 413,000 |
| A01203 | Conveyance Allowance | | | | 379,000 | 406,000 | 379,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0178** | **E.S IN G.H.S (B) SHERAL ABAD K.KOT** | | | | | |
| A01217 | Medical Allowance | | | 221,000 | 221,000 | 221,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 78,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 397,000 | 397,000 | 397,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 748,000 | 857,000 | 785,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 498,000 | 572,000 | 523,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 858,000 | 857,000 | 901,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 397,000 | 393,000 | 397,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,143,000 | 1,200,000 |
| A01270 | Others | | | 1,190,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **89,000** | **388,000** | **89,000** |
| A01274 | Medical Charges | | | | 300,000 | |
| A01289 | Teaching Allowance | | | 89,000 | 88,000 | 89,000 |
| **E.S IN G.H.S (B) SHERAL ABAD K.KOT** | | | | **11,370,000** | **11,695,000** | **12,088,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0180** | **E.S IN G.H.S (B) KARAMPUR TANG:** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,611,000** | **7,483,000** | **10,947,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **5,794,000** | **3,958,000** | **6,356,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **878,000** | **219,000** | **948,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 697,000 | 174,000 | 767,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 174,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 697,000 | | 767,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,916,000** | **3,739,000** | **5,408,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,916,000 | 3,723,000 | 5,408,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 958,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,063,000 | | 1,169,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 206,000 | | 227,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,459,000 | | 2,705,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 206,000 | | 227,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 871,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,723,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 111,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 122,000 |
| A01152 | Personal pay | | | | | 16,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,817,000** | **3,525,000** | **4,591,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,767,000** | **3,477,000** | **4,541,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0180** | **E.S IN G.H.S (B) KARAMPUR TANG:** | | | | | |
| A01202 | House Rent Allowance | | | 298,000 | 187,000 | 298,000 |
| A01203 | Conveyance Allowance | | | 438,000 | 304,000 | 438,000 |
| A01207 | Washing Allowance | | | 25,000 | 6,000 | 25,000 |
| A01217 | Medical Allowance | | | 197,000 | 91,000 | 197,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 91,000 | 89,000 | 91,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 36,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 367,000 | 187,000 | 367,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 790,000 | 563,000 | 830,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 527,000 | 375,000 | 553,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 541,000 | 563,000 | 568,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 314,000 | 326,000 | 314,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 750,000 | 788,000 |
| A01270 | Others | | | 1,107,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **48,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 48,000 | 50,000 |
| **E.S IN G.H.S (B) KARAMPUR TANG:** | | | | **10,611,000** | **7,483,000** | **10,947,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0181** | **G. H.S (B) A.GHAFOOR BIJARANI TANG:** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,634,000** | **11,715,000** | **15,332,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **7,854,000** | **5,923,000** | **8,629,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,527,000** | **1,366,000** | **1,669,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,416,000 | 955,000 | 1,558,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 451,000 | | 496,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 965,000 | | 1,062,000 |
| A01102 | Personal pay | | | | 111,000 | 411,000 | 111,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **6,327,000** | **4,557,000** | **6,960,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,327,000 | 4,557,000 | 6,960,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 748,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,828,000 | | 2,011,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 680,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,557,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 724,000 | | 796,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 891,000 | | 980,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 337,000 | | 371,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,867,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,054,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,780,000** | **5,792,000** | **6,703,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,712,000** | **5,733,000** | **6,635,000** |
| A01202 | House Rent Allowance | | | | 493,000 | 317,000 | 493,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0181** | **G. H.S (B) A.GHAFOOR BIJARANI TANG:** | | | | | |
| A01203 | Conveyance Allowance | | | 518,000 | 471,000 | 518,000 |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 8,000 |
| A01217 | Medical Allowance | | | 355,000 | 283,000 | 355,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 56,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 106,000 | 86,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 436,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,019,000 | 888,000 | 1,070,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 679,000 | 592,000 | 713,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 925,000 | 888,000 | 971,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 560,000 | 524,000 | 560,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,184,000 | 1,243,000 |
| A01270 | Others | | | 1,451,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **68,000** | **59,000** | **68,000** |
| A01289 | Teaching Allowance | | | 68,000 | 59,000 | 68,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **57,000** | **57,000** | **60,000** |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **60,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **G. H.S (B) A.GHAFOOR BIJARANI TANG:** | | | | **14,691,000** | **11,772,000** | **15,392,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0182** | **E.S IN G.H.S (B) A. GHAFOOR BIJARANI T** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,921,000** | **6,932,240** | **10,188,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **5,264,000** | **3,529,240** | **5,791,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **398,000** | **322,240** | **438,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 398,000 | 322,240 | 438,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 322,240 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 398,000 | | 438,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **4,866,000** | **3,207,000** | **5,353,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 4,866,000 | 3,207,000 | 5,353,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 363,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 474,000 | | 521,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 849,000 | | 934,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 2,815,000 | | 3,097,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 330,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,207,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 398,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 438,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,657,000** | **3,403,000** | **4,397,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,569,000** | **3,339,000** | **4,309,000** |
| A01202 | House Rent Allowance | | | | 357,000 | 254,000 | 357,000 |
| A01203 | Conveyance Allowance | | | | 395,000 | 346,000 | 395,000 |
| A01207 | Washing Allowance | | | | | 11,000 | |
| A01209 | Special Additional Allowance | | | | | 13,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 209,000 | 156,000 | 209,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0182** | **E.S IN G.H.S (B) A. GHAFOOR BIJARANI T** | | | | | |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 33,000 | 44,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 66,000 | 42,000 | 66,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 343,000 | 218,000 | 343,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 657,000 | 491,000 | 690,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 438,000 | 327,000 | 460,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 717,000 | 491,000 | 753,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 315,000 | 279,000 | 315,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 655,000 | 688,000 |
| A01270 | Others | | | 1,039,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **64,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 64,000 | 88,000 |
| **E.S IN G.H.S (B) A. GHAFOOR BIJARANI T** | | | | **9,921,000** | **6,932,240** | **10,188,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0183** | **G. H.S (B) MACHHI BUNDO TANG:** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,272,000** | **7,741,000** | **11,657,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **6,393,000** | **3,943,000** | **7,011,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,703,000** | **157,000** | **2,951,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,477,000 | 100,000 | 2,725,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,947,000 | | 2,142,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 100,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 530,000 | | 583,000 |
| A01102 | Personal pay | | | | 226,000 | 57,000 | 226,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,690,000** | **3,786,000** | **4,060,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,690,000 | 3,786,000 | 4,060,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,620,000 | | 2,882,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,786,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 525,000 | | 578,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 545,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 600,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,879,000** | **3,798,000** | **4,646,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,795,000** | **3,748,000** | **4,562,000** |
| A01202 | House Rent Allowance | | | | 373,000 | 312,000 | 373,000 |
| A01203 | Conveyance Allowance | | | | 424,000 | 308,000 | 424,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 258,000 | 179,000 | 258,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 16,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 76,000 | 53,000 | 76,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 392,000 | 273,000 | 392,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 743,000 | 583,000 | 780,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0183** | **G. H.S (B) MACHHI BUNDO TANG:** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 495,000 | 389,000 | 520,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 593,000 | 583,000 | 623,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 270,000 | 271,000 | 270,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 777,000 | 816,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,141,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **84,000** | **50,000** | **84,000** |
| A01289 | Teaching Allowance | | | 84,000 | 50,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **45,000** | **45,000** | **47,000** |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **G. H.S (B) MACHHI BUNDO TANG:** | | | | **11,317,000** | **7,786,000** | **11,704,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0184** | **E.S IN GOVT: H.S (B) MACHHI BUNDO TANG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,067,000** | **11,300,620** | **13,674,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **7,118,000** | **5,791,620** | **7,830,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **750,000** | **565,620** | **825,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 750,000 | 565,620 | 825,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 565,620 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 750,000 | | 825,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **6,368,000** | **5,226,000** | **7,005,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 6,368,000 | 5,226,000 | 7,005,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 646,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,074,000 | | 1,181,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,510,000 | | 1,661,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 2,155,000 | | 2,371,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 587,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,226,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,042,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,146,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,949,000** | **5,509,000** | **5,844,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,861,000** | **5,434,000** | **5,756,000** |
| A01202 | House Rent Allowance | | | | 498,000 | 510,000 | 498,000 |
| A01203 | Conveyance Allowance | | | | 455,000 | 420,000 | 455,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | 283,000 | 254,000 | 283,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 22,000 | 22,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0184** | **E.S IN GOVT: H.S (B) MACHHI BUNDO TANG** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 86,000 | 76,000 | 86,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 441,000 | 389,000 | 441,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 837,000 | 845,000 | 879,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 558,000 | 564,000 | 586,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 900,000 | 845,000 | 945,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 372,000 | 376,000 | 372,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,127,000 | 1,183,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,403,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **75,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 75,000 | 88,000 |
| **E.S IN GOVT: H.S (B) MACHHI BUNDO TANG** | | | | **13,067,000** | **11,300,620** | **13,674,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0185** | **G. H.S (B) ARBAB BAJKANI TANG:** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,710,000** | **18,328,550** | **16,224,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **8,249,000** | **8,973,550** | **9,037,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,311,000** | **295,000** | **2,510,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,987,000 | 214,000 | 2,186,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,386,000 | | 1,525,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 214,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 601,000 | | 661,000 |
| A01102 | Personal pay | | | | 324,000 | 81,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **5,938,000** | **8,678,550** | **6,527,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 5,895,000 | 8,564,000 | 6,484,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,183,000 | | 3,501,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,564,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 699,000 | | 769,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 603,000 | | 663,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 353,000 | | 388,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 100,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 957,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,053,000 |
| A01152 | Personal pay | | | | 43,000 | 8,550 | 43,000 |
| A01156 | Total Pay of contract staff | | | | | 106,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 106,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,461,000** | **9,355,000** | **7,187,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0185** | **G. H.S (B) ARBAB BAJKANI TANG:** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,341,000** | **9,157,000** | **7,067,000** |
| A01202 | House Rent Allowance | | | 444,000 | 739,000 | 444,000 |
| A01203 | Conveyance Allowance | | | 505,000 | 964,000 | 505,000 |
| A01207 | Washing Allowance | | | 5,000 | 23,000 | 5,000 |
| A01208 | Dress Allowance | | | | 12,000 | |
| A01209 | Special Additional Allowance | | | | 13,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 8,000 | |
| A01217 | Medical Allowance | | | 319,000 | 454,000 | 319,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 3,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 117,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 125,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 489,000 | 637,000 | 489,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 922,000 | 1,324,000 | 968,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 615,000 | 882,000 | 646,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,033,000 | 1,324,000 | 1,085,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 621,000 | 759,000 | 621,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,765,000 | 1,853,000 |
| A01270 | Others | | | 1,256,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **120,000** | **198,000** | **120,000** |
| A01289 | Teaching Allowance | | | 120,000 | 198,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **51,000** | **51,000** | **53,000** |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **G. H.S (B) ARBAB BAJKANI TANG:** | | | | **14,761,000** | **18,379,550** | **16,277,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0186** | **E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,349,000** | **6,959,000** | **8,722,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,347,000** | **3,417,000** | **4,781,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **699,000** | **710,000** | **769,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 699,000 | 682,000 | 769,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 682,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 699,000 | | 769,000 |
| A01102 | Personal pay | | | | | 28,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,648,000** | **2,707,000** | **4,012,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,648,000 | 2,707,000 | 4,012,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 344,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 127,000 | | 140,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 313,000 | | 344,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 2,573,000 | | 2,830,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 313,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,707,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 322,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 354,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,002,000** | **3,542,000** | **3,941,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,920,000** | **3,470,000** | **3,859,000** |
| A01202 | House Rent Allowance | | | | 301,000 | 238,000 | 301,000 |
| A01203 | Conveyance Allowance | | | | 401,000 | 393,000 | 401,000 |
| A01217 | Medical Allowance | | | | 190,000 | 164,000 | 190,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 20,000 | 22,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 55,000 | 46,000 | 55,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0186** | **E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 281,000 | 236,000 | 281,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 538,000 | 516,000 | 565,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 356,000 | 344,000 | 374,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 624,000 | 516,000 | 655,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 295,000 | 307,000 | 295,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 688,000 | 722,000 |
| A01270 | Others | | | 859,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **82,000** | **72,000** | **82,000** |
| A01289 | Teaching Allowance | | | 82,000 | 72,000 | 82,000 |
| **E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG** | | | | **8,349,000** | **6,959,000** | **8,722,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0187** | **GOVERNMENT H.S (B) BALLACHH KHAN DAHANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,032,000** | **26,313,000** | **28,740,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **14,882,000** | **13,135,000** | **16,369,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,710,000** | **1,528,000** | **5,181,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,710,000 | 1,330,000 | 5,181,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,071,000 | | 1,178,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 214,000 | | 235,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,330,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,047,000 | | 2,252,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,378,000 | | 1,516,000 |
| A01102 | Personal pay | | | | | 198,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **10,172,000** | **11,607,000** | **11,188,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 10,155,000 | 11,543,000 | 11,171,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 2,212,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,767,000 | | 3,044,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 2,011,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,543,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,677,000 | | 1,845,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 1,114,000 | | 1,225,000 |
| D161 | DRIVER | (BPS-05) | 2 | | 1,950,000 | | |
| D161 | DRIVER | (BPS-04) | | 2 | | | 2,145,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 636,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 700,000 |
| A01152 | Personal pay | | | | 17,000 | 64,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0187** | **GOVERNMENT H.S (B) BALLACHH KHAN DAHANI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,150,000** | **13,178,000** | **12,371,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,971,000** | **12,960,000** | **12,192,000** |
| A01202 | House Rent Allowance | | | 953,000 | 1,137,000 | 953,000 |
| A01203 | Conveyance Allowance | | | 834,000 | 1,095,000 | 834,000 |
| A01207 | Washing Allowance | | | 9,000 | 18,000 | 9,000 |
| A01208 | Dress Allowance | | | | 10,000 | |
| A01209 | Special Additional Allowance | | | | 10,000 | |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 6,000 | |
| A01217 | Medical Allowance | | | 569,000 | 624,000 | 569,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 2,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 109,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 172,000 | 186,000 | 172,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 884,000 | 945,000 | 884,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,665,000 | 1,975,000 | 1,748,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,094,000 | 1,317,000 | 1,149,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,008,000 | 1,975,000 | 2,108,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 951,000 | 910,000 | 951,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,633,000 | 2,765,000 |
| A01270 | Others | | | 2,782,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **179,000** | **218,000** | **179,000** |
| A01289 | Teaching Allowance | | | 179,000 | 218,000 | 179,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **59,000** | **59,000** | **62,000** |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **59,000** | **62,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KK0187 GOVERNMENT H.S (B) BALLACHH KHAN DAHANI** | | | | | |
| **GOVERNMENT H.S (B) BALLACHH KHAN DAHANI** | | | **27,091,000** | **26,372,000** | **28,802,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0188** | **E.S IN G.H.S (B) BALACHH KHAN DAHANI TA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,541,000** | **10,534,540** | **12,155,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **6,016,000** | **5,327,540** | **6,618,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **436,000** | **120,540** | **480,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 436,000 | 120,540 | 480,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 120,540 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 436,000 | | 480,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **5,580,000** | **5,207,000** | **6,138,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 5,580,000 | 5,207,000 | 6,138,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 444,000 | | 488,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 873,000 | | 960,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 4,047,000 | | 4,452,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,207,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 216,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 238,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,525,000** | **5,207,000** | **5,537,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,421,000** | **5,116,000** | **5,433,000** |
| A01202 | House Rent Allowance | | | | 371,000 | 360,000 | 371,000 |
| A01203 | Conveyance Allowance | | | | 513,000 | 466,000 | 513,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 257,000 | 239,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 27,000 | 13,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 79,000 | 74,000 | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 405,000 | 376,000 | 405,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 761,000 | 781,000 | 799,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 507,000 | 521,000 | 532,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0188** | **E.S IN G.H.S (B) BALACHH KHAN DAHANI TA** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 845,000 | 781,000 | 887,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 469,000 | 463,000 | 469,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,041,000 | 1,093,000 |
| A01270 | Others | | | 1,186,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **104,000** | **91,000** | **104,000** |
| A01289 | Teaching Allowance | | | 104,000 | 91,000 | 104,000 |
| **E.S IN G.H.S (B) BALACHH KHAN DAHANI TA** | | | | **11,541,000** | **10,534,540** | **12,155,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0189** | **GBHS GUL MUHAMMAD BIJARANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,953,000** | **20,438,000** | **20,506,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **10,520,000** | **10,113,000** | **11,549,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,028,000** | **1,243,000** | **3,308,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,790,000 | 955,000 | 3,070,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,155,000 | | 1,271,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,635,000 | | 1,799,000 |
| A01102 | Personal pay | | | | 238,000 | 288,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **7,492,000** | **8,870,000** | **8,241,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 7,492,000 | 8,861,000 | 8,241,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 516,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,004,000 | | 3,304,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 469,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,861,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 589,000 | | 648,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 653,000 | | 718,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 540,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 594,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,237,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,461,000 |
| A01152 | Personal pay | | | | | 9,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0189** | **GBHS GUL MUHAMMAD BIJARANI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,433,000** | **10,325,000** | **8,957,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,345,000** | **10,137,000** | **8,869,000** |
| A01202 | House Rent Allowance | | | 556,000 | 782,000 | 556,000 |
| A01203 | Conveyance Allowance | | | 602,000 | 968,000 | 602,000 |
| A01207 | Washing Allowance | | | 7,000 | 29,000 | 7,000 |
| A01208 | Dress Allowance | | | | 20,000 | |
| A01209 | Special Additional Allowance | | | | 25,000 | |
| A0120D | Integrated Allowance | | | | 7,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 11,000 | |
| A01217 | Medical Allowance | | | 408,000 | 533,000 | 408,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 11,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 74,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 130,000 | 145,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 660,000 | 736,000 | 660,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,229,000 | 1,486,000 | 1,290,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 819,000 | 991,000 | 860,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,408,000 | 1,486,000 | 1,478,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 740,000 | 837,000 | 740,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,981,000 | 2,080,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,728,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **188,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 188,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **72,000** | **72,000** | **75,000** |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KK0189 GBHS GUL MUHAMMAD BIJARANI** | | | | | |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GBHS GUL MUHAMMAD BIJARANI** | | | **19,025,000** | **20,510,000** | **20,581,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0190** | **E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,226,000** | **8,568,000** | **12,613,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **6,481,000** | **4,304,000** | **7,130,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **397,000** | **310,000** | **437,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 397,000 | 310,000 | 437,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 310,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 397,000 | | 437,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **6,084,000** | **3,994,000** | **6,693,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 6,084,000 | 3,994,000 | 6,693,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 315,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 278,000 | | 306,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 993,000 | | 1,092,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 4,298,000 | | 4,728,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 286,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,994,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 229,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 252,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,745,000** | **4,264,000** | **5,483,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,648,000** | **4,189,000** | **5,386,000** |
| A01202 | House Rent Allowance | | | | 447,000 | 400,000 | 447,000 |
| A01203 | Conveyance Allowance | | | | 442,000 | 320,000 | 442,000 |
| A01207 | Washing Allowance | | | | 22,000 | 1,000 | 22,000 |
| A01217 | Medical Allowance | | | | 264,000 | 195,000 | 264,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 24,000 | 24,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0190** | **E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 84,000 | 59,000 | 84,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 430,000 | 300,000 | 430,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 813,000 | 643,000 | 854,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 542,000 | 429,000 | 569,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 932,000 | 643,000 | 979,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 368,000 | 313,000 | 368,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 857,000 | 900,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,277,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **97,000** | **75,000** | **97,000** |
| A01289 | Teaching Allowance | | | 97,000 | 75,000 | 97,000 |
| **E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI** | | | | **12,226,000** | **8,568,000** | **12,613,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0191** | **G. H.S (B) RISALDAR TANG:** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,585,000** | **11,008,000** | **19,996,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **10,515,000** | **5,539,000** | **11,533,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,982,000** | **520,000** | **3,248,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,658,000 | 439,000 | 2,924,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,488,000 | | 1,637,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 439,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,170,000 | | 1,287,000 |
| A01102 | Personal pay | | | | 324,000 | 81,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **7,533,000** | **5,019,000** | **8,285,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 7,521,000 | 4,990,000 | 8,273,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 1,353,000 | | 1,488,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,610,000 | | 1,771,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,990,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 677,000 | | 745,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,771,000 | | 1,948,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,110,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,321,000 |
| A01152 | Personal pay | | | | 12,000 | 29,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,070,000** | **5,469,000** | **8,463,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,953,000** | **5,391,000** | **8,346,000** |
| A01202 | House Rent Allowance | | | | 685,000 | 406,000 | 685,000 |
| A01203 | Conveyance Allowance | | | | 776,000 | 482,000 | 776,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0191** | **G. H.S (B) RISALDAR TANG:** | | | | | |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 469,000 | 254,000 | 469,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 73,000 | 44,000 | 73,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 142,000 | 76,000 | 142,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 727,000 | 393,000 | 727,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,384,000 | 819,000 | 1,453,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 923,000 | 546,000 | 969,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,304,000 | 819,000 | 1,369,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 536,000 | 460,000 | 536,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,091,000 | 1,146,000 |
| A01270 | Others | | | 1,933,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **117,000** | **78,000** | **117,000** |
| A01289 | Teaching Allowance | | | 117,000 | 78,000 | 117,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **67,000** | **67,000** | **70,000** |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **G. H.S (B) RISALDAR TANG:** | | | | **19,652,000** | **11,075,000** | **20,066,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0192** | **E.S IN GOVERNMENT H.S (B) RISALDAR TANG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,410,000** | **11,245,000** | **13,073,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **6,626,000** | **5,683,000** | **7,289,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **743,000** | **180,000** | **817,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 743,000 | 180,000 | 817,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 180,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 743,000 | | 817,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **5,883,000** | **5,503,000** | **6,472,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 5,883,000 | 5,503,000 | 6,472,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,295,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 803,000 | | 883,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 988,000 | | 1,087,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,649,000 | | 2,914,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,177,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,503,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 266,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 293,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,784,000** | **5,562,000** | **5,784,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,706,000** | **5,474,000** | **5,706,000** |
| A01202 | House Rent Allowance | | | | 432,000 | 447,000 | 432,000 |
| A01203 | Conveyance Allowance | | | | 452,000 | 420,000 | 452,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 288,000 | 266,000 | 288,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 17,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 78,000 | 83,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0192** | **E.S IN GOVERNMENT H.S (B) RISALDAR TANG** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 428,000 | 403,000 | 428,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 802,000 | 852,000 | 842,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 535,000 | 568,000 | 562,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 902,000 | 852,000 | 947,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 452,000 | 433,000 | 452,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,137,000 | 1,194,000 |
| A01270 | Others | | | 1,306,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **78,000** | **88,000** | **78,000** |
| A01289 | Teaching Allowance | | | 78,000 | 88,000 | 78,000 |
| **E.S IN GOVERNMENT H.S (B) RISALDAR TANG** | | | | **12,410,000** | **11,245,000** | **13,073,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0193** | **G. H.S (B) GAHANO KHOSO TANG:** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,892,000** | **19,153,000** | **15,458,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **7,346,000** | **9,605,000** | **8,081,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,346,000** | **1,534,000** | **1,481,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,346,000 | 1,336,000 | 1,481,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,336,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 945,000 | | 1,040,000 |
| A01102 | Personal pay | | | | | 198,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **6,000,000** | **8,071,000** | **6,600,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 6,000,000 | 8,058,000 | 6,600,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,077,000 | | 2,285,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,058,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 582,000 | | 640,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 410,000 | | 451,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 874,000 | | 961,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 205,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,852,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 226,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,037,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,546,000** | **9,548,000** | **7,377,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,450,000** | **9,412,000** | **7,281,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0193** | **G. H.S (B) GAHANO KHOSO TANG:** | | | | | |
| A01202 | House Rent Allowance | | | 460,000 | 796,000 | 460,000 |
| A01203 | Conveyance Allowance | | | 539,000 | 859,000 | 539,000 |
| A01207 | Washing Allowance | | | 4,000 | 12,000 | 4,000 |
| A01208 | Dress Allowance | | | | 5,000 | |
| A01209 | Special Additional Allowance | | | | 5,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 3,000 | |
| A01217 | Medical Allowance | | | 310,000 | 464,000 | 310,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 69,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 90,000 | 134,000 | 90,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 459,000 | 667,000 | 459,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 868,000 | 1,416,000 | 911,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 579,000 | 944,000 | 608,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,134,000 | 1,416,000 | 1,191,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 626,000 | 675,000 | 626,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,942,000 | 2,039,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 1,337,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **136,000** | **96,000** |
| A01289 | Teaching Allowance | | | 96,000 | 136,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **63,000** | **63,000** | **66,000** |
| **A039** | **TOTAL GENERAL** | | | **63,000** | **63,000** | **66,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **G. H.S (B) GAHANO KHOSO TANG:** | | | | **13,955,000** | **19,216,000** | **15,524,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0194** | **E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,451,000** | **9,689,860** | **11,992,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,941,000** | **4,947,860** | **6,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,015,000** | **298,860** | **1,117,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,015,000 | 298,860 | 1,117,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 298,860 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,015,000 | | 1,117,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,926,000** | **4,649,000** | **5,420,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,926,000 | 4,649,000 | 5,420,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,001,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,197,000 | | 1,317,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 515,000 | | 567,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,835,000 | | 2,019,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 910,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,649,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 469,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 516,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,510,000** | **4,742,000** | **5,455,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,410,000** | **4,654,000** | **5,355,000** |
| A01202 | House Rent Allowance | | | | 518,000 | 441,000 | 518,000 |
| A01203 | Conveyance Allowance | | | | 481,000 | 384,000 | 481,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | | 260,000 | 189,000 | 260,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 63,000 | 48,000 | 63,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0194** | **E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 55,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 423,000 | 335,000 | 423,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 808,000 | 724,000 | 848,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 539,000 | 482,000 | 566,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 742,000 | 724,000 | 779,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 330,000 | 306,000 | 330,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 965,000 | 1,013,000 |
| A01270 | Others | | | 1,172,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **88,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 88,000 | 100,000 |
| **E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:** | | | | **11,451,000** | **9,689,860** | **11,992,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0195** | **GBHS GHULAM QADIR HAJANO TANGWANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,431,000** | **7,407,000** | **10,731,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **5,250,000** | **3,775,000** | **5,774,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,298,000** | **325,000** | **1,427,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,298,000 | 325,000 | 1,427,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 934,000 | | 1,027,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 325,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 364,000 | | 400,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **3,952,000** | **3,450,000** | **4,347,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,952,000 | 3,450,000 | 4,347,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 540,000 | | 594,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,450,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 592,000 | | 651,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 432,000 | | 475,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 496,000 | | 546,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,892,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,081,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,181,000** | **3,632,000** | **4,957,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,117,000** | **3,594,000** | **4,893,000** |
| A01202 | House Rent Allowance | | | | 320,000 | 252,000 | 320,000 |
| A01203 | Conveyance Allowance | | | | 488,000 | 363,000 | 488,000 |
| A01207 | Washing Allowance | | | | 6,000 | 14,000 | 6,000 |
| A01208 | Dress Allowance | | | | | 6,000 | |
| A01209 | Special Additional Allowance | | | | | 9,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 4,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0195** | **GBHS GHULAM QADIR HAJANO TANGWANI** | | | | | |
| A01217 | Medical Allowance | | | 290,000 | 227,000 | 290,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 42,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 75,000 | 50,000 | 75,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 381,000 | 253,000 | 381,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 714,000 | 506,000 | 750,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 457,000 | 338,000 | 480,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 865,000 | 506,000 | 908,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 442,000 | 338,000 | 442,000 |
| A01244 | Adhoc Relief | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 675,000 | 709,000 |
| A01270 | Others | | | 1,035,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 64,000 | 38,000 | 64,000 |
| A01289 | Teaching Allowance | | | 64,000 | 38,000 | 64,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 65,000 | 65,000 | 68,000 |
| **A039** | **TOTAL GENERAL** | | | 65,000 | 65,000 | 68,000 |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 800,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 800,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GBHS GHULAM QADIR HAJANO TANGWANI** | | | | **10,496,000** | **8,272,000** | **10,799,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0196** | **E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,388,000** | **4,877,000** | **8,508,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,637,000** | **2,453,000** | **5,100,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **164,000** | **41,000** | **180,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 164,000 | 41,000 | 180,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 41,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 164,000 | | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **4,473,000** | **2,412,000** | **4,920,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,473,000 | 2,412,000 | 4,920,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 198,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 560,000 | | 616,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,393,000 | | 1,532,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,189,000 | | 2,408,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 180,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,412,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 151,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 166,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,751,000** | **2,424,000** | **3,408,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,669,000** | **2,380,000** | **3,326,000** |
| A01202 | House Rent Allowance | | | | 277,000 | 180,000 | 277,000 |
| A01203 | Conveyance Allowance | | | | 410,000 | 219,000 | 410,000 |
| A01217 | Medical Allowance | | | | 188,000 | 116,000 | 188,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 19,000 | 16,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 58,000 | 33,000 | 58,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0196** | **E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 284,000 | 170,000 | 284,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 576,000 | 362,000 | 605,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 348,000 | 241,000 | 365,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 393,000 | 362,000 | 413,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 201,000 | 199,000 | 201,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 482,000 | 506,000 |
| A01270 | Others | | | 915,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **82,000** | **44,000** | **82,000** |
| A01289 | Teaching Allowance | | | 82,000 | 44,000 | 82,000 |
| **E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN** | | | | **8,388,000** | **4,877,000** | **8,508,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0199** | **E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,565,000** | **6,868,000** | **8,884,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,711,000** | **3,511,000** | **5,182,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **587,000** | **147,000** | **646,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 587,000 | 147,000 | 646,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 147,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 587,000 | | 646,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **4,124,000** | **3,364,000** | **4,536,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 4,124,000 | 3,355,000 | 4,536,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 630,000 | | 693,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,221,000 | | 1,343,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,793,000 | | 1,972,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,355,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 480,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 528,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,854,000** | **3,357,000** | **3,702,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,712,000** | **3,298,000** | **3,560,000** |
| A01202 | House Rent Allowance | | | | 270,000 | 246,000 | 270,000 |
| A01203 | Conveyance Allowance | | | | 316,000 | 277,000 | 316,000 |
| A01207 | Washing Allowance | | | | 31,000 | 3,000 | 31,000 |
| A01217 | Medical Allowance | | | | 232,000 | 156,000 | 232,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 27,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 47,000 | 50,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0199** | **E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 259,000 | 243,000 | 259,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 497,000 | 506,000 | 522,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 331,000 | 337,000 | 348,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 496,000 | 506,000 | 521,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 274,000 | 275,000 | 274,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 674,000 | 708,000 |
| A01270 | Others | | | 927,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **142,000** | **59,000** | **142,000** |
| A01289 | Teaching Allowance | | | 142,000 | 59,000 | 142,000 |
| **E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE** | | | | **8,565,000** | **6,868,000** | **8,884,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0200** | **G. H.S (B) COLONY NO.1 KASHMORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,886,000** | **30,419,000** | **38,399,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **19,491,000** | **14,950,000** | **21,540,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **1,671,000** | **1,498,000** | **1,939,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 1,671,000 | 1,498,000 | 1,939,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 86,000 | | 95,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 36,000 | | 140,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,498,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 152,000 | | 167,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 1,245,000 | | 1,370,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 152,000 | | 167,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **17,820,000** | **13,452,000** | **19,601,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 17,797,000 | 13,425,000 | 19,578,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,852,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 175,000 | | 193,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 666,000 | | 733,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,288,000 | | 1,417,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 6,973,000 | | 7,670,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 666,000 | | 733,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,684,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,112,000 | 13,425,000 | 1,223,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 535,000 | | 589,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,449,000 | | 1,594,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 3,249,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0200** | **G. H.S (B) COLONY NO.1 KASHMORE** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 6 | | | 3,574,000 |
| A01152 | Personal pay | | | 23,000 | 27,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,395,000** | **15,469,000** | **16,859,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,100,000** | **15,185,000** | **16,564,000** |
| A01202 | House Rent Allowance | | | 1,242,000 | 1,293,000 | 1,242,000 |
| A01203 | Conveyance Allowance | | | 1,662,000 | 1,629,000 | 1,662,000 |
| A01207 | Washing Allowance | | | 15,000 | 6,000 | 15,000 |
| A01217 | Medical Allowance | | | 828,000 | 763,000 | 828,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 124,000 | 121,000 | 124,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 252,000 | 194,000 | 252,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,311,000 | 1,014,000 | 1,311,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,492,000 | 2,242,000 | 2,617,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,661,000 | 1,495,000 | 1,744,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,323,000 | 2,242,000 | 2,439,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,187,000 | 1,195,000 | 1,187,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,990,000 | 3,140,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **295,000** | **284,000** | **295,000** |
| A01289 | Teaching Allowance | | | 295,000 | 284,000 | 295,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **84,000** | **84,000** | **89,000** |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **89,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KK0200 G. H.S (B) COLONY NO.1 KASHMORE** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **G. H.S (B) COLONY NO.1 KASHMORE** | | | **32,970,000** | **30,703,000** | **38,488,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0202** | **E.S IN GOVERNMENT H.S (B) K.MORE TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,959,000** | **10,604,000** | **12,571,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **6,457,000** | **5,374,000** | **7,102,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **302,000** | **376,000** | **332,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 302,000 | 376,000 | 332,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 376,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 302,000 | | 332,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **6,155,000** | **4,998,000** | **6,770,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 6,154,000 | 4,989,000 | 6,769,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 706,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 817,000 | | 899,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 642,000 | | 706,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 2,224,000 | | 2,446,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 642,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,989,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,829,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 2,012,000 |
| A01152 | Personal pay | | | | 1,000 | 9,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,502,000** | **5,230,000** | **5,469,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,414,000** | **5,150,000** | **5,381,000** |
| A01202 | House Rent Allowance | | | | 380,000 | 471,000 | 380,000 |
| A01203 | Conveyance Allowance | | | | 412,000 | 407,000 | 412,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0202** | **E.S IN GOVERNMENT H.S (B) K.MORE TOWN** | | | | | |
| A01217 | Medical Allowance | | | 229,000 | 225,000 | 229,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 23,000 | 23,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 81,000 | 75,000 | 81,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 411,000 | 382,000 | 411,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 776,000 | 806,000 | 815,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 517,000 | 537,000 | 543,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 922,000 | 806,000 | 968,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 388,000 | 341,000 | 388,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,075,000 | 1,129,000 |
| A01270 | Others | | | 1,273,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **80,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 80,000 | 88,000 |
| **E.S IN GOVERNMENT H.S (B) K.MORE TOWN** | | | | **11,959,000** | **10,604,000** | **12,571,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0203** | **G. H.S (B) GULAN KOT K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,839,000** | **13,692,000** | **14,749,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **7,201,000** | **6,737,000** | **7,909,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **735,000** | **1,217,000** | **808,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 735,000 | 955,000 | 808,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 334,000 | | 367,000 |
| A01102 | Personal pay | | | | | 262,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **6,466,000** | **5,520,000** | **7,101,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 6,341,000 | 5,327,000 | 6,976,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,154,000 | | 2,369,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,327,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 695,000 | | 765,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 127,000 | | 140,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 566,000 | | 623,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 665,000 | | 732,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,134,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,347,000 |
| A01152 | Personal pay | | | | 125,000 | 193,000 | 125,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,638,000** | **6,955,000** | **6,840,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,558,000** | **6,880,000** | **6,760,000** |
| A01202 | House Rent Allowance | | | | 414,000 | 407,000 | 414,000 |
| A01203 | Conveyance Allowance | | | | 583,000 | 618,000 | 583,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0203** | **G. H.S (B) GULAN KOT K.MORE** | | | | | |
| A01207 | Washing Allowance | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 341,000 | 357,000 | 341,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 47,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 98,000 | 109,000 | 98,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 487,000 | 502,000 | 487,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 927,000 | 1,050,000 | 973,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 618,000 | 700,000 | 649,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 996,000 | 1,050,000 | 1,046,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 628,000 | 629,000 | 628,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,400,000 | 1,470,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,395,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **80,000** | **75,000** | **80,000** |
| A01289 | Teaching Allowance | | | 80,000 | 75,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **50,000** | **50,000** | **52,000** |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **G. H.S (B) GULAN KOT K.MORE** | | | | **13,889,000** | **13,742,000** | **14,801,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0204** | **E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,122,000** | **6,652,000** | **6,561,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,111,000** | **3,380,000** | **3,423,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **725,000** | **277,000** | **798,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 725,000 | 277,000 | 798,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 277,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 725,000 | | 798,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,386,000** | **3,103,000** | **2,625,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,386,000 | 3,103,000 | 2,625,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 682,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 617,000 | | 679,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 539,000 | | 593,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 451,000 | | 496,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 620,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,103,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 159,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 175,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,011,000** | **3,272,000** | **3,138,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,961,000** | **3,222,000** | **3,088,000** |
| A01202 | House Rent Allowance | | | | 262,000 | 370,000 | 262,000 |
| A01203 | Conveyance Allowance | | | | 246,000 | 257,000 | 246,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 148,000 | 155,000 | 148,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 17,000 | 17,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0204** | **E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 44,000 | 44,000 | 44,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 225,000 | 225,000 | 225,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 423,000 | 486,000 | 444,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 282,000 | 324,000 | 296,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 490,000 | 486,000 | 515,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 207,000 | 206,000 | 207,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 648,000 | 680,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 613,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **50,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 50,000 | 50,000 |
| **E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO** | | | | **6,122,000** | **6,652,000** | **6,561,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0206** | **E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,335,000** | **7,571,920** | **7,841,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **3,524,000** | **3,782,920** | **3,877,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **344,000** | **93,920** | **378,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 344,000 | 93,920 | 378,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 93,920 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 344,000 | | 378,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **3,180,000** | **3,689,000** | **3,499,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,180,000 | 3,689,000 | 3,499,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 265,000 | | 292,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,625,000 | | 2,888,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,689,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 290,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 319,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,811,000** | **3,789,000** | **3,964,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,734,000** | **3,714,000** | **3,887,000** |
| A01202 | House Rent Allowance | | | | 261,000 | 253,000 | 261,000 |
| A01203 | Conveyance Allowance | | | | 383,000 | 393,000 | 383,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | 198,000 | 181,000 | 198,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 16,000 | 18,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 57,000 | 51,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 292,000 | 261,000 | 292,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 552,000 | 553,000 | 580,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 368,000 | 369,000 | 386,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0206** | **E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 563,000 | 553,000 | 591,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 345,000 | 341,000 | 345,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 738,000 | 775,000 |
| A01270 | Others | | | 696,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **77,000** | **75,000** | **77,000** |
| A01289 | Teaching Allowance | | | 77,000 | 75,000 | 77,000 |
| **E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE** | | | | **7,335,000** | **7,571,920** | **7,841,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0207** | **G. H.S (B) NOOR ALI JAKHRANI K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,519,000** | **18,761,000** | **20,699,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **10,526,000** | **9,208,000** | **11,572,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,849,000** | **1,605,000** | **4,234,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,849,000 | 1,552,000 | 4,234,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,970,000 | | 3,267,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,552,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 879,000 | | 967,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,677,000** | **7,603,000** | **7,338,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,605,000 | 7,372,000 | 7,266,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 849,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 60,000 | | 66,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 772,000 | | 849,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,697,000 | | 2,967,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 772,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,372,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 617,000 | | 679,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 432,000 | | 475,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,255,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,381,000 |
| A01152 | Personal pay | | | | 72,000 | 18,000 | 72,000 |
| A01156 | Total Pay of contract staff | | | | | 213,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 213,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0207** | **G. H.S (B) NOOR ALI JAKHRANI K.MORE** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,993,000** | **9,553,000** | **9,127,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,844,000** | **9,378,000** | **8,978,000** |
| A01202 | House Rent Allowance | | | 665,000 | 792,000 | 665,000 |
| A01203 | Conveyance Allowance | | | 847,000 | 943,000 | 847,000 |
| A01207 | Washing Allowance | | | 4,000 | 21,000 | 4,000 |
| A01208 | Dress Allowance | | | | 6,000 | |
| A01209 | Special Additional Allowance | | | | 18,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 4,000 | |
| A01217 | Medical Allowance | | | 436,000 | 454,000 | 436,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 73,000 | 87,000 | 73,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 121,000 | 123,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 621,000 | 626,000 | 621,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,193,000 | 1,393,000 | 1,253,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 796,000 | 928,000 | 836,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,424,000 | 1,393,000 | 1,495,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 674,000 | 714,000 | 674,000 |
| A01244 | Adhoc Relief | | | | 10,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,857,000 | 1,950,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,987,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **149,000** | **175,000** | **149,000** |
| A01289 | Teaching Allowance | | | 149,000 | 175,000 | 149,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **73,000** | **73,000** | **76,000** |
| **A039** | **TOTAL GENERAL** | | | **73,000** | **73,000** | **76,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KK0207 G. H.S (B) NOOR ALI JAKHRANI K.MORE** | | | | | |
| **G. H.S (B) NOOR ALI JAKHRANI K.MORE** | | | **19,592,000** | **18,834,000** | **20,775,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0208** | **E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,029,000** | **6,105,000** | **6,393,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **3,013,000** | **2,919,000** | **3,316,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **195,000** | **49,000** | **215,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 195,000 | 49,000 | 215,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 49,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 195,000 | | 215,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **2,818,000** | **2,870,000** | **3,101,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 2,818,000 | 2,870,000 | 3,101,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 308,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 235,000 | | 259,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 5 | 5 | 280,000 | | 308,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,128,000 | | 1,241,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 280,000 | | 308,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 280,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,870,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 615,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 677,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,016,000** | **3,186,000** | **3,077,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,942,000** | **3,111,000** | **3,003,000** |
| A01202 | House Rent Allowance | | | | 235,000 | 248,000 | 235,000 |
| A01203 | Conveyance Allowance | | | | 362,000 | 415,000 | 362,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0208** | **E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR** | | | | | |
| A01217 | Medical Allowance | | | 159,000 | 163,000 | 159,000 |
| A0121N | Personal Allowance | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 50,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 36,000 | 35,000 | 36,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 186,000 | 183,000 | 186,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 355,000 | 430,000 | 373,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 237,000 | 287,000 | 249,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 436,000 | 430,000 | 458,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 288,000 | 287,000 | 288,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 574,000 | 603,000 |
| A01270 | Others | | | 594,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **74,000** | **75,000** | **74,000** |
| A01289 | Teaching Allowance | | | 74,000 | 75,000 | 74,000 |
| **E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR** | | | | **6,029,000** | **6,105,000** | **6,393,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0210** | **E.S IN GOVERNMENT H.S (B) BADANI K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,936,000** | **11,492,000** | **14,514,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **7,672,000** | **5,739,000** | **8,439,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **954,000** | **310,000** | **1,049,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 954,000 | 310,000 | 1,049,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 310,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 954,000 | | 1,049,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **6,718,000** | **5,429,000** | **7,390,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 6,718,000 | 5,429,000 | 7,390,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,306,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 777,000 | | 855,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 872,000 | | 959,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,614,000 | | 3,975,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,187,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,429,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 268,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 295,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,264,000** | **5,753,000** | **6,075,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,157,000** | **5,647,000** | **5,968,000** |
| A01202 | House Rent Allowance | | | | 384,000 | 451,000 | 384,000 |
| A01203 | Conveyance Allowance | | | | 465,000 | 478,000 | 465,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 345,000 | 327,000 | 345,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 26,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 91,000 | 75,000 | 91,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0210** | **E.S IN GOVERNMENT H.S (B) BADANI K.MORE** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 462,000 | 385,000 | 462,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 879,000 | 861,000 | 923,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 535,000 | 574,000 | 562,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 966,000 | 861,000 | 1,014,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 462,000 | 459,000 | 462,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,148,000 | 1,205,000 |
| A01270 | Others | | | 1,513,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **107,000** | **106,000** | **107,000** |
| A01289 | Teaching Allowance | | | 107,000 | 106,000 | 107,000 |
| **E.S IN GOVERNMENT H.S (B) BADANI K.MORE** | | | | **13,936,000** | **11,492,000** | **14,514,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0211** | **G. H.S (B) KHAHI K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,800,000** | **12,736,000** | **19,719,000** |
| **A011** | **TOTAL PAY** | | **23** | **24** | **9,820,000** | **6,183,000** | **10,953,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,921,000** | **1,568,000** | **2,113,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,921,000 | 1,370,000 | 2,113,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 201,000 | | 221,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,370,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,519,000 | | 1,671,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 201,000 | | 221,000 |
| A01102 | Personal pay | | | | | 198,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **16** | **7,899,000** | **4,615,000** | **8,840,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 16 | 7,899,000 | 4,412,000 | 8,840,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 205,000 | | 226,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 4,035,000 | | 4,439,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,412,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 2 | 410,000 | | 601,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 339,000 | | 373,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 503,000 | | 553,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 112,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,295,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 123,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,525,000 |
| A01152 | Personal pay | | | | | 23,000 | |
| A01156 | Total Pay of contract staff | | | | | 180,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 180,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0211** | **G. H.S (B) KHAHI K.MORE** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,980,000** | **6,553,000** | **8,766,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,859,000** | **6,453,000** | **8,645,000** |
| A01202 | House Rent Allowance | | | 751,000 | 494,000 | 784,000 |
| A01203 | Conveyance Allowance | | | 813,000 | 661,000 | 847,000 |
| A01207 | Washing Allowance | | | 6,000 | 5,000 | 6,000 |
| A01217 | Medical Allowance | | | 475,000 | 309,000 | 492,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 48,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 136,000 | 88,000 | 139,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 704,000 | 453,000 | 717,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,319,000 | 974,000 | 1,408,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 854,000 | 650,000 | 912,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,256,000 | 974,000 | 1,334,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 543,000 | 492,000 | 558,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,299,000 | 1,379,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **121,000** | **100,000** | **121,000** |
| A01289 | Teaching Allowance | | | 121,000 | 100,000 | 121,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **66,000** | **66,000** | **69,000** |
| **A039** | **TOTAL GENERAL** | | | **66,000** | **66,000** | **69,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KK0211 G. H.S (B) KHAHI K.MORE** | | | | | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **G. H.S (B) KHAHI K.MORE** | | | **18,866,000** | **15,202,000** | **19,788,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0212** | **E.S IN GOVERNMENT H.S (B) KHAHI K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,992,000** | **7,670,220** | **9,437,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,682,000** | **3,953,920** | **5,150,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **191,000** | **69,920** | **210,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 191,000 | 69,920 | 210,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 69,920 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 191,000 | | 210,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **4,491,000** | **3,884,000** | **4,940,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,491,000 | 3,876,000 | 4,940,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 410,000 | | 451,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,819,000 | | 4,201,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,876,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 262,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 288,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,310,000** | **3,716,300** | **4,287,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,251,000** | **3,678,300** | **4,228,000** |
| A01202 | House Rent Allowance | | | | 301,000 | 243,000 | 301,000 |
| A01203 | Conveyance Allowance | | | | 415,000 | 308,000 | 415,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 178,000 | 149,000 | 178,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 13,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 59,000 | 54,000 | 59,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 306,000 | 279,000 | 306,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 583,000 | 583,000 | 612,000 |
| A01238 | Charge Allowance | | | | 1,000 | 300 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 388,000 | 389,000 | 407,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0212** | **E.S IN GOVERNMENT H.S (B) KHAHI K.MORE** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 705,000 | 583,000 | 740,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 364,000 | 298,000 | 364,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 778,000 | 817,000 |
| A01270 | Others | | | 923,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **59,000** | **38,000** | **59,000** |
| A01289 | Teaching Allowance | | | 59,000 | 38,000 | 59,000 |
| **E.S IN GOVERNMENT H.S (B) KHAHI K.MORE** | | | | **8,992,000** | **7,670,220** | **9,437,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0213** | **G. H.S (B) RASOOL BUX CHACHAR K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,491,000** | **8,676,000** | **15,793,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **8,154,000** | **4,420,000** | **8,937,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,552,000** | **394,000** | **3,877,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,256,000 | 320,000 | 3,581,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 320,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,203,000 | | 2,423,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,602,000** | **4,026,000** | **5,060,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,576,000 | 4,019,000 | 5,034,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 388,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 1,060,000 | | 1,166,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 874,000 | | 961,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 353,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,019,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 245,000 | | 270,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 472,000 | | 519,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 327,000 | | 360,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,245,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,370,000 |
| A01152 | Personal pay | | | | 26,000 | 7,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0213** | **G. H.S (B) RASOOL BUX CHACHAR K.MORE** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,337,000** | **4,256,000** | **6,856,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,258,000** | **4,193,000** | **6,777,000** |
| A01202 | House Rent Allowance | | | 479,000 | 329,000 | 479,000 |
| A01203 | Conveyance Allowance | | | 618,000 | 329,000 | 618,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A01217 | Medical Allowance | | | 380,000 | 207,000 | 380,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 30,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 116,000 | 60,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 591,000 | 305,000 | 591,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,114,000 | 651,000 | 1,170,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 743,000 | 434,000 | 780,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,176,000 | 651,000 | 1,235,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 427,000 | 324,000 | 427,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 868,000 | 911,000 |
| A01270 | Others | | | 1,544,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **79,000** | **63,000** | **79,000** |
| A01289 | Teaching Allowance | | | 79,000 | 63,000 | 79,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **49,000** | **49,000** | **51,000** |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **G. H.S (B) RASOOL BUX CHACHAR K.MORE** | | | | **15,540,000** | **8,725,000** | **15,844,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0214** | **E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,969,000** | **3,688,000** | **5,134,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **2,610,000** | **1,827,000** | **2,872,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **200,000** | **50,000** | **220,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 200,000 | 50,000 | 220,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 50,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 200,000 | | 220,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,410,000** | **1,777,000** | **2,652,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,404,000 | 1,756,000 | 2,646,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 293,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 89,000 | | 98,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,009,000 | | 1,110,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 805,000 | | 886,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 266,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,756,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 235,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 259,000 |
| A01152 | Personal pay | | | | 6,000 | 21,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,359,000** | **1,861,000** | **2,262,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,313,000** | **1,823,000** | **2,216,000** |
| A01202 | House Rent Allowance | | | | 152,000 | 129,000 | 152,000 |
| A01203 | Conveyance Allowance | | | | 222,000 | 180,000 | 222,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0214** | **E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M** | | | | | |
| A01217 | Medical Allowance | | | 113,000 | 97,000 | 113,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,000 | 22,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 31,000 | 24,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 158,000 | 125,000 | 158,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 301,000 | 267,000 | 316,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 200,000 | 178,000 | 210,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 369,000 | 267,000 | 387,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 221,000 | 178,000 | 221,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 355,000 | 373,000 |
| A01270 | Others | | | 513,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **46,000** | **38,000** | **46,000** |
| A01289 | Teaching Allowance | | | 46,000 | 38,000 | 46,000 |
| **E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M** | | | | **4,969,000** | **3,688,000** | **5,134,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0215** | **G. H.S (B) SARDAROO KHOSO K.MORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,740,000** | **11,445,000** | **15,396,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **8,226,000** | **5,673,000** | **9,049,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,020,000** | **255,000** | **1,122,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,020,000 | 255,000 | 1,122,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 129,000 | | 142,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 255,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 619,000 | | 681,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 272,000 | | 299,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **7,206,000** | **5,418,000** | **7,927,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 7,206,000 | 5,418,000 | 7,927,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,367,000 | | 4,804,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,418,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 467,000 | | 514,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 496,000 | | 546,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 333,000 | | 366,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,354,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,489,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,514,000** | **5,772,000** | **6,347,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,409,000** | **5,634,000** | **6,242,000** |
| A01202 | House Rent Allowance | | | | 483,000 | 434,000 | 483,000 |
| A01203 | Conveyance Allowance | | | | 624,000 | 654,000 | 624,000 |
| A01207 | Washing Allowance | | | | 5,000 | 19,000 | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0215** | **G. H.S (B) SARDAROO KHOSO K.MORE** | | | | | |
| A01208 | Dress Allowance | | | | 12,000 | |
| A01209 | Special Additional Allowance | | | | 12,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 7,000 | |
| A01217 | Medical Allowance | | | 315,000 | 275,000 | 315,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 2,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 58,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 94,000 | 77,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 480,000 | 390,000 | 480,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 910,000 | 790,000 | 956,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 607,000 | 527,000 | 637,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 942,000 | 790,000 | 989,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 489,000 | 527,000 | 489,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,054,000 | 1,107,000 |
| A01270 | Others | | | 1,397,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **105,000** | **138,000** | **105,000** |
| A01289 | Teaching Allowance | | | 105,000 | 138,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **70,000** | **70,000** | **73,000** |
| **A039** | **TOTAL GENERAL** | | | **70,000** | **70,000** | **73,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **G. H.S (B) SARDAROO KHOSO K.MORE** | | | | **14,810,000** | **11,515,000** | **15,469,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0216** | **GGHS ALI SHER @ SARDAR G.S SARKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,860,000** | **6,299,000** | **9,965,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **5,508,000** | **3,080,000** | **6,061,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **881,000** | **220,000** | **969,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 881,000 | 220,000 | 969,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 220,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 480,000 | | 528,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **4,627,000** | **2,860,000** | **5,092,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 4,627,000 | 2,860,000 | 5,092,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 435,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 198,000 | | 218,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 395,000 | | 435,000 |
| G067 | GARMENT TEACHER | (BPS-14) | 1 | 1 | 392,000 | | 431,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,036,000 | | 1,140,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 395,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,860,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 308,000 | | 339,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 308,000 | | 339,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 308,000 | | 339,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,287,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,416,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,352,000** | **3,219,000** | **3,904,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0216** | **GGHS ALI SHER @ SARDAR G.S SARKI** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,306,000** | **3,180,000** | **3,858,000** |
| A01202 | House Rent Allowance | | | 341,000 | 301,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 513,000 | 552,000 | 513,000 |
| A01207 | Washing Allowance | | | 9,000 | 6,000 | 9,000 |
| A01217 | Medical Allowance | | | 297,000 | 195,000 | 297,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 39,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 55,000 | 35,000 | 55,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 283,000 | 182,000 | 283,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 548,000 | 405,000 | 575,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 340,000 | 270,000 | 357,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 505,000 | 405,000 | 530,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 279,000 | 247,000 | 279,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 541,000 | 568,000 |
| A01270 | Others | | | 1,085,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **46,000** | **39,000** | **46,000** |
| A01289 | Teaching Allowance | | | 45,000 | 38,000 | 45,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **64,000** | **64,000** | **67,000** |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GGHS ALI SHER @ SARDAR G.S SARKI** | | | | **9,924,000** | **6,363,000** | **10,032,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0217** | **GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,385,000** | **11,785,600** | **18,168,000** |
| **A011** | **TOTAL PAY** | | **19** | **20** | **9,746,000** | **5,948,000** | **10,871,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,481,000** | **289,000** | **2,728,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,469,000 | 273,000 | 2,716,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 666,000 | | 733,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 273,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,803,000 | | 1,983,000 |
| A01102 | Personal pay | | | | 12,000 | 16,000 | 12,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **15** | **7,265,000** | **5,659,000** | **8,143,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 15 | 7,265,000 | 5,659,000 | 8,143,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,297,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,356,000 | | 1,492,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 4,101,000 | | 4,511,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,179,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,659,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 150,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0217** | **GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,639,000** | **5,837,600** | **7,297,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,512,000** | **5,748,600** | **7,170,000** |
| A01202 | House Rent Allowance | | | 614,000 | 580,000 | 647,000 |
| A01203 | Conveyance Allowance | | | 575,000 | 497,000 | 609,000 |
| A01207 | Washing Allowance | | | 3,000 | 12,000 | 3,000 |
| A01208 | Dress Allowance | | | | 32,000 | |
| A01209 | Special Additional Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 3,600 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 21,000 | |
| A01217 | Medical Allowance | | | 378,000 | 305,000 | 395,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 20,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 56,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 117,000 | 76,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 597,000 | 391,000 | 610,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,131,000 | 835,000 | 1,211,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 754,000 | 557,000 | 807,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,047,000 | 835,000 | 1,114,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 385,000 | 371,000 | 400,000 |
| A01244 | Adhoc Relief | | | | 34,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,113,000 | 1,184,000 |
| A01270 | Others | | | 1,846,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **127,000** | **89,000** | **127,000** |
| A01289 | Teaching Allowance | | | 127,000 | 89,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0217** | **GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT BOYS HIGH SCHOOL BASHIR AHMED Khoso** | | | | **17,429,000** | **11,818,600** | **18,214,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0218** | **GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,419,000** | **3,909,400** | **6,447,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **4,011,000** | **1,887,000** | **4,413,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **871,000** | **218,000** | **958,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 871,000 | 218,000 | 958,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 218,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 470,000 | | 517,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,140,000** | **1,669,000** | **3,455,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,139,000 | 1,470,000 | 3,454,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 436,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 573,000 | | 630,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 573,000 | | 630,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 970,000 | | 1,067,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 396,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,470,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 176,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 194,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0218** | **GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR** | | | | | |
| A01152 | Personal pay | | | 1,000 | 19,000 | 1,000 |
| A01156 | Total Pay of contract staff | | | | 180,000 | |
| S053 | SENIOR CLERK (BPS-14) | | | | 180,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,408,000** | **2,022,400** | **2,034,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,381,000** | **1,997,400** | **2,007,000** |
| A01202 | House Rent Allowance | | | 121,000 | 166,000 | 121,000 |
| A01203 | Conveyance Allowance | | | 197,000 | 213,000 | 197,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 5,400 | 11,000 |
| A01217 | Medical Allowance | | | 127,000 | 128,000 | 127,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 18,000 | 37,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 30,000 | 37,000 | 30,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 158,000 | 140,000 | 158,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 300,000 | 272,000 | 315,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 137,000 | 181,000 | 144,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 309,000 | 272,000 | 324,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 179,000 | 181,000 | 179,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 362,000 | 380,000 |
| A01270 | Others | | | 791,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **27,000** | **25,000** | **27,000** |
| A01289 | Teaching Allowance | | | 27,000 | 25,000 | 27,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0218** | **GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR** | | | | **6,463,000** | **3,942,400** | **6,493,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0219** | **GOVERNMENT GIRLS HIGH SCHOOL DARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,230,000** | **8,989,000** | **11,716,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **6,706,000** | **4,617,000** | **7,351,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **2,358,000** | **1,673,000** | **2,566,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,083,000 | 1,320,000 | 2,291,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,320,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,030,000 | | 1,133,000 |
| A01102 | Personal pay | | | | 275,000 | 353,000 | 275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **4,348,000** | **2,944,000** | **4,785,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 4,348,000 | 2,936,000 | 4,785,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 604,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 725,000 | | 798,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 725,000 | | 798,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,655,000 | | 1,821,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 549,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,936,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 243,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 267,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0219** | **GOVERNMENT GIRLS HIGH SCHOOL DARI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 118,000 |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,524,000** | **4,372,000** | **4,365,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,467,000** | **4,322,000** | **4,308,000** |
| A01202 | House Rent Allowance | | | 270,000 | 353,000 | 270,000 |
| A01203 | Conveyance Allowance | | | 344,000 | 349,000 | 344,000 |
| A01207 | Washing Allowance | | | 1,000 | 17,000 | 1,000 |
| A01209 | Special Additional Allowance | | | | 6,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 6,000 | |
| A01217 | Medical Allowance | | | 190,000 | 210,000 | 190,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 54,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 57,000 | 54,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 289,000 | 273,000 | 289,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 640,000 | 677,000 | 672,000 |
| A01238 | Charge Allowance | | | 26,000 | 3,000 | 26,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 427,000 | 451,000 | 448,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 677,000 | 677,000 | 711,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 287,000 | 271,000 | 287,000 |
| A01244 | Adhoc Relief | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 903,000 | 948,000 |
| A01270 | Others | | | 1,194,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **57,000** | **50,000** | **57,000** |
| A01289 | Teaching Allowance | | | 57,000 | 50,000 | 57,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **33,000** | **22,000** | **35,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0219** | **GOVERNMENT GIRLS HIGH SCHOOL DARI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **21,000** | **21,000** | **22,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL DARI** | | | | **11,263,000** | **9,011,000** | **11,751,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0220** | **GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,158,000** | **27,349,000** | **24,449,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **11,835,000** | **13,788,000** | **12,986,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,324,000** | **1,624,000** | **2,523,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,995,000 | 1,530,000 | 2,194,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,203,000 | | 1,323,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,530,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 792,000 | | 871,000 |
| A01102 | Personal pay | | | | 329,000 | 94,000 | 329,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **9,511,000** | **12,164,000** | **10,463,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 9,511,000 | 12,160,000 | 10,463,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,009,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,168,000 | | 1,285,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 4,519,000 | | 4,971,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 917,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,160,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,096,000 | | 1,206,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 182,000 | | 200,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 152,000 | | 167,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 109,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 151,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 815,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 151,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0220** | **GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 120,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 166,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 897,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 166,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 10,323,000 | 13,561,000 | 11,463,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 10,133,000 | 13,361,000 | 11,273,000 |
| A01202 | House Rent Allowance | | | | 710,000 | 1,065,000 | 710,000 |
| A01203 | Conveyance Allowance | | | | 750,000 | 1,146,000 | 750,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 475,000 | 605,000 | 475,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 99,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 146,000 | 189,000 | 146,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 746,000 | 971,000 | 746,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,409,000 | 2,069,000 | 1,479,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 939,000 | 1,379,000 | 986,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,952,000 | 2,069,000 | 2,050,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 997,000 | 1,001,000 | 997,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,758,000 | 2,896,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,971,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 190,000 | 200,000 | 190,000 |
| A01289 | Teaching Allowance | | | | 190,000 | 200,000 | 190,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | 44,000 | 33,000 | 46,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | | 1,000 | 1,000 | 1,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0220** | **GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI** | | | | **22,202,000** | **27,382,000** | **24,495,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0221** | **GOVERNMENT GIRLS HIGH SCHOOL GUDDU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,933,000** | **9,067,000** | **13,437,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **7,345,000** | **4,502,000** | **8,051,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,503,000** | **902,000** | **2,724,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,207,000 | 828,000 | 2,428,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,696,000 | | 1,866,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 828,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 511,000 | | 562,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **45** | **4,842,000** | **3,600,000** | **5,327,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 4,842,000 | 3,600,000 | 5,327,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 200,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 290,000 | | 319,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 290,000 | | 319,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,419,000 | | 1,561,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,600,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 318,000 | | 350,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 25 | 25 | 1,673,000 | | 1,840,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 78,000 | | 86,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 65,000 | | 72,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 133,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 65,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 264,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0221** | **GOVERNMENT GIRLS HIGH SCHOOL GUDDU** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 65,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 146,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 72,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 290,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 72,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,588,000** | **4,565,000** | **5,386,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,528,000** | **4,497,000** | **5,326,000** |
| A01202 | House Rent Allowance | | | | 370,000 | 358,000 | 370,000 |
| A01203 | Conveyance Allowance | | | | 494,000 | 486,000 | 494,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 270,000 | 230,000 | 270,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 37,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 93,000 | 54,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 430,000 | 302,000 | 430,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 834,000 | 664,000 | 876,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 537,000 | 443,000 | 564,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 825,000 | 664,000 | 866,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 392,000 | 368,000 | 392,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 886,000 | 930,000 |
| A01270 | Others | | | | 1,242,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **60,000** | **68,000** | **60,000** |
| A01289 | Teaching Allowance | | | | 60,000 | 68,000 | 60,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0221** | **GOVERNMENT GIRLS HIGH SCHOOL GUDDU** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL GUDDU** | | | | **12,977,000** | **9,100,000** | **13,483,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0222** | **GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,430,000** | **13,644,000** | **18,131,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **10,422,000** | **6,880,000** | **11,440,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,942,000** | **1,276,000** | **3,213,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,708,000 | 1,210,000 | 2,979,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 766,000 | | 843,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,210,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,942,000 | | 2,136,000 |
| A01102 | Personal pay | | | | 234,000 | 66,000 | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **7,480,000** | **5,604,000** | **8,227,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 7,473,000 | 5,602,000 | 8,220,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,595,000 | | 1,755,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 884,000 | | 972,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,766,000 | | 4,143,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,602,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 304,000 | | 334,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 144,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 314,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 251,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 158,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 345,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0222** | **GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 276,000 |
| A01152 | Personal pay | | | 7,000 | 2,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,008,000** | **6,764,000** | **6,691,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,894,000** | **6,662,000** | **6,577,000** |
| A01202 | House Rent Allowance | | | 443,000 | 584,000 | 443,000 |
| A01203 | Conveyance Allowance | | | 587,000 | 580,000 | 587,000 |
| A01207 | Washing Allowance | | | 1,000 | 18,000 | 1,000 |
| A01208 | Dress Allowance | | | | 12,000 | |
| A01209 | Special Additional Allowance | | | | 14,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 10,000 | |
| A01217 | Medical Allowance | | | 288,000 | 313,000 | 288,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 3,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 16,000 | 29,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 98,000 | 91,000 | 98,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 502,000 | 466,000 | 502,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 957,000 | 1,011,000 | 1,005,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 627,000 | 674,000 | 658,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 960,000 | 1,011,000 | 1,008,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 541,000 | 483,000 | 541,000 |
| A01244 | Adhoc Relief | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,348,000 | 1,415,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 1,859,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **114,000** | **102,000** | **114,000** |
| A01289 | Teaching Allowance | | | 114,000 | 102,000 | 114,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0222** | **GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK** | | | | **17,474,000** | **13,677,000** | **18,177,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0223** | **GBHS HASAN ALI SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,861,000** | **6,686,000** | **6,363,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **4,221,000** | **3,257,000** | **4,644,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **984,000** | **1,137,000** | **1,082,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 984,000 | 955,000 | 1,082,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 583,000 | | 641,000 |
| A01102 | Personal pay | | | | | 182,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **3,237,000** | **2,120,000** | **3,562,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,237,000 | 2,120,000 | 3,562,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,312,000 | | 1,443,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,120,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,225,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,348,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,640,000** | **3,429,000** | **1,719,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,617,000** | **3,350,000** | **1,696,000** |
| A01202 | House Rent Allowance | | | | 82,000 | 303,000 | 82,000 |
| A01203 | Conveyance Allowance | | | | 117,000 | 347,000 | 117,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0223** | **GBHS HASAN ALI SHAH** | | | | | |
| A01207 | Washing Allowance | | | | 18,000 | |
| A01208 | Dress Allowance | | | | 15,000 | |
| A01209 | Special Additional Allowance | | | | 11,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 18,000 | |
| A01217 | Medical Allowance | | | 59,000 | 198,000 | 59,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 5,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 27,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 18,000 | 47,000 | 18,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 93,000 | 239,000 | 93,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 176,000 | 474,000 | 185,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 113,000 | 316,000 | 119,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 179,000 | 474,000 | 188,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 90,000 | 208,000 | 90,000 |
| A01244 | Adhoc Relief | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 632,000 | 664,000 |
| A01270 | Others | | | 609,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **23,000** | **79,000** | **23,000** |
| A01289 | Teaching Allowance | | | 23,000 | 79,000 | 23,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KK0223 GBHS HASAN ALI SHAH** | | | | | |
| A03970 Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS HASAN ALI SHAH** | | | **5,905,000** | **6,719,000** | **6,409,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0224** | **GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,840,000** | **4,886,000** | **9,096,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **5,315,000** | **2,477,000** | **5,849,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,931,000** | **2,176,000** | **2,124,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,931,000 | 1,909,000 | 2,124,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 467,000 | | 514,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,909,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,464,000 | | 1,610,000 |
| A01102 | Personal pay | | | | | 267,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **3,384,000** | **301,000** | **3,725,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 3,384,000 | 301,000 | 3,725,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 272,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 406,000 | | 447,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 406,000 | | 447,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,410,000 | | 1,551,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 247,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 301,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 299,000 | | 329,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 117,000 | | 129,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 97,000 | | 107,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 99,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 97,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 109,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 97,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0224** | **GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 109,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 107,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 120,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 107,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,525,000** | **2,409,000** | **3,247,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,513,000** | **2,384,000** | **3,235,000** |
| A01202 | House Rent Allowance | | | | 180,000 | 155,000 | 180,000 |
| A01203 | Conveyance Allowance | | | | 250,000 | 182,000 | 250,000 |
| A01207 | Washing Allowance | | | | | 6,000 | |
| A01208 | Dress Allowance | | | | | 9,000 | |
| A01209 | Special Additional Allowance | | | | | 16,000 | |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 170,000 | 112,000 | 170,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 2,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 5,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 104,000 | 17,000 | 104,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 104,000 | 184,000 | 104,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 386,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 258,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 352,000 | 386,000 | 370,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 122,000 | 138,000 | 122,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 515,000 | 541,000 |
| A01270 | Others | | | | 900,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **12,000** | **25,000** | **12,000** |
| A01289 | Teaching Allowance | | | | 12,000 | 25,000 | 12,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0224** | **GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR** | | | | **8,884,000** | **4,919,000** | **9,142,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0225** | **GBHS LASHKARI KHA Suhryani** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,443,000** | **22,473,600** | **25,869,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **13,152,000** | **11,358,000** | **14,442,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,563,000** | **1,661,000** | **3,896,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,329,000 | 1,250,000 | 3,662,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 877,000 | | 965,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,250,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,452,000 | | 2,697,000 |
| A01102 | Personal pay | | | | 234,000 | 411,000 | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **9,589,000** | **9,697,000** | **10,546,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 9,565,000 | 9,691,000 | 10,522,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,257,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,393,000 | | 1,532,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 235,000 | | 259,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 796,000 | | 876,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 4,642,000 | | 5,106,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,143,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,691,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 152,000 | | 167,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 128,000 | | 141,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 127,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 822,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 127,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 140,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0225** | **GBHS LASHKARI KHA Suhryani** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 904,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 140,000 |
| A01152 | Personal pay | | | | 24,000 | 6,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,291,000** | **11,115,600** | **11,427,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,116,000** | **10,961,600** | **11,252,000** |
| A01202 | House Rent Allowance | | | | 826,000 | 866,000 | 826,000 |
| A01203 | Conveyance Allowance | | | | 942,000 | 874,000 | 942,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,600 | 11,000 |
| A01217 | Medical Allowance | | | | 524,000 | 538,000 | 524,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 45,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 167,000 | 159,000 | 167,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 859,000 | 820,000 | 859,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,614,000 | 1,703,000 | 1,695,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,076,000 | 1,135,000 | 1,130,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,679,000 | 1,703,000 | 1,763,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 882,000 | 827,000 | 882,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,270,000 | 2,384,000 |
| A01257 | RC Allowance | | | | | 16,000 | |
| A01270 | Others | | | | 2,467,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **175,000** | **154,000** | **175,000** |
| A01289 | Teaching Allowance | | | | 175,000 | 154,000 | 175,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | | **11,000** | | **12,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0225** | **GBHS LASHKARI KHA Suhryani** | | | | | |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GBHS LASHKARI KHA Suhryani** | | | | **24,487,000** | **24,906,600** | **25,915,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0226** | **GBHS SUHRAB** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,860,000** | **16,812,000** | **18,005,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **9,188,000** | **8,490,000** | **10,092,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,425,000** | **1,078,000** | **2,652,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,267,000 | 955,000 | 2,494,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 691,000 | | 760,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,576,000 | | 1,734,000 |
| A01102 | Personal pay | | | | 158,000 | 123,000 | 158,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,763,000** | **7,412,000** | **7,440,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,763,000 | 7,402,000 | 7,440,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 639,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,151,000 | | 1,266,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 774,000 | | 851,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,090,000 | | 3,399,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 581,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,402,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 420,000 | | 462,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 140,000 | | 154,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 117,000 | | 129,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 116,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 258,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 116,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 128,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0226** | **GBHS SUHRAB** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | 284,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 128,000 |
| A01152 | Personal pay | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,672,000** | **8,322,000** | **7,913,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,548,000** | **8,193,000** | **7,789,000** |
| A01202 | House Rent Allowance | | | 598,000 | 692,000 | 598,000 |
| A01203 | Conveyance Allowance | | | 618,000 | 789,000 | 618,000 |
| A01207 | Washing Allowance | | | 3,000 | 35,000 | 3,000 |
| A01208 | Dress Allowance | | | | 25,000 | |
| A01209 | Special Additional Allowance | | | | 41,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 15,000 | |
| A01217 | Medical Allowance | | | 401,000 | 476,000 | 401,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 12,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 48,000 | 59,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 108,000 | 112,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 555,000 | 572,000 | 555,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,038,000 | 1,202,000 | 1,090,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 654,000 | 801,000 | 687,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,328,000 | 1,202,000 | 1,394,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 626,000 | 580,000 | 626,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,569,000 | 1,647,000 |
| A01270 | Others | | | 1,557,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **124,000** | **129,000** | **124,000** |
| A01289 | Teaching Allowance | | | 124,000 | 129,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0226** | **GBHS SUHRAB** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS SUHRAB** | | | | **16,904,000** | **16,845,000** | **18,051,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0227** | **GBHS MIR MEHRAN K Bijrani** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,508,000** | **17,880,000** | **22,514,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **11,468,000** | **8,818,000** | **12,615,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,930,000** | **156,000** | **2,123,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,930,000 | 156,000 | 2,123,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 156,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,529,000 | | 1,682,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **9,538,000** | **8,662,000** | **10,492,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 9,538,000 | 8,532,000 | 10,492,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,045,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,123,000 | | 2,335,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,182,000 | | 1,300,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,449,000 | | 3,794,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 950,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,532,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 169,000 | | 186,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 141,000 | | 155,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 139,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,246,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 139,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 153,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,371,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 153,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0227** | **GBHS MIR MEHRAN K Bijrani** | | | | | |
| A01152 | Personal pay | | | | 24,000 | |
| A01156 | Total Pay of contract staff | | | | 106,000 | |
| S053 | SENIOR CLERK (BPS-14) | | | | 106,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,040,000** | **9,062,000** | **9,899,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,887,000** | **8,911,000** | **9,746,000** |
| A01202 | House Rent Allowance | | | 718,000 | 691,000 | 718,000 |
| A01203 | Conveyance Allowance | | | 808,000 | 812,000 | 808,000 |
| A01207 | Washing Allowance | | | 5,000 | 20,000 | 5,000 |
| A01208 | Dress Allowance | | | | 8,000 | |
| A01209 | Special Additional Allowance | | | | 8,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 8,000 | |
| A01217 | Medical Allowance | | | 496,000 | 461,000 | 496,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 2,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 66,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 175,000 | 145,000 | 175,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 792,000 | 651,000 | 792,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,475,000 | 1,305,000 | 1,549,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 983,000 | 881,000 | 1,032,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,462,000 | 1,321,000 | 1,535,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 736,000 | 762,000 | 736,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,761,000 | 1,849,000 |
| A01270 | Others | | | 2,186,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **153,000** | **151,000** | **153,000** |
| A01289 | Teaching Allowance | | | 152,000 | 150,000 | 152,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0227** | **GBHS MIR MEHRAN K Bijrani** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS MIR MEHRAN K Bijrani** | | | | **21,552,000** | **17,913,000** | **22,560,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0228** | **GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,155,000** | **19,871,600** | **19,497,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **9,744,000** | **9,856,000** | **10,700,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,329,000** | **1,680,000** | **2,544,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,149,000 | 1,392,000 | 2,364,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,392,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,096,000 | | 1,206,000 |
| A01102 | Personal pay | | | | 180,000 | 288,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **7,415,000** | **8,176,000** | **8,156,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 7,400,000 | 8,137,000 | 8,141,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 837,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 956,000 | | 1,052,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 956,000 | | 1,052,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,666,000 | | 2,933,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 761,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,137,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 548,000 | | 603,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 143,000 | | 157,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 120,000 | | 132,000 |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,132,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 118,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,245,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 130,000 |
| A01152 | Personal pay | | | | 15,000 | 39,000 | 15,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0228** | **GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,411,000** | **10,015,600** | **8,797,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,265,000** | **9,827,600** | **8,651,000** |
| A01202 | House Rent Allowance | | | 613,000 | 917,000 | 613,000 |
| A01203 | Conveyance Allowance | | | 822,000 | 1,024,000 | 822,000 |
| A01207 | Washing Allowance | | | 3,000 | 94,000 | 3,000 |
| A01208 | Dress Allowance | | | | 76,000 | |
| A01209 | Special Additional Allowance | | | | 20,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 3,600 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 49,000 | |
| A01217 | Medical Allowance | | | 428,000 | 553,000 | 428,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 18,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 37,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 68,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 124,000 | 127,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 632,000 | 643,000 | 632,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,178,000 | 1,371,000 | 1,237,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 767,000 | 914,000 | 805,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,309,000 | 1,371,000 | 1,374,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 626,000 | 664,000 | 626,000 |
| A01244 | Adhoc Relief | | | | 47,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,828,000 | 1,919,000 |
| A01270 | Others | | | 1,695,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **146,000** | **188,000** | **146,000** |
| A01289 | Teaching Allowance | | | 146,000 | 188,000 | 146,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0228** | **GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR** | | | | | |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR** | | | | **18,199,000** | **19,904,600** | **19,543,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0229** | **GBHS MUSHTAQ AHEM Bijarani** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,108,000** | **4,967,000** | **5,802,000** |
| **A011** | **TOTAL PAY** | | **10** | **11** | **2,181,000** | **2,660,000** | **2,550,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,196,000** | **299,000** | **1,315,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,196,000 | 299,000 | 1,315,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 624,000 | | 686,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 299,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 572,000 | | 629,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **8** | **985,000** | **2,361,000** | **1,235,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 8 | 985,000 | 2,361,000 | 1,235,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,361,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 150,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,927,000** | **2,307,000** | **3,252,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,893,000** | **2,269,000** | **3,218,000** |
| A01202 | House Rent Allowance | | | | 180,000 | 192,000 | 213,000 |
| A01203 | Conveyance Allowance | | | | 250,000 | 185,000 | 284,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0229** | **GBHS MUSHTAQ AHEM Bijarani** | | | | | |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 145,000 | 113,000 | 162,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 4,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 104,000 | 29,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 111,000 | 149,000 | 124,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 354,000 | 1,073,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 144,000 | 236,000 | 166,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 291,000 | 354,000 | 321,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 156,000 | 178,000 | 171,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 472,000 | 511,000 |
| A01270 | Others | | | 431,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **34,000** | **38,000** | **34,000** |
| A01289 | Teaching Allowance | | | 34,000 | 38,000 | 34,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS MUSHTAQ AHEM Bijarani** | | | | **5,152,000** | **5,000,000** | **5,848,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0230** | **GBHS QIAS BHAYO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,520,000** | **10,751,418** | **15,905,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **8,256,000** | **5,943,000** | **9,059,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **2,539,000** | **635,000** | **2,775,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,358,000 | 590,000 | 2,594,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 590,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,305,000 | | 1,436,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **5,717,000** | **5,308,000** | **6,284,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 5,671,000 | 5,296,000 | 6,238,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,535,000 | | 1,689,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 187,000 | | 206,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 2,891,000 | | 3,180,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,296,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 136,000 | | 150,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 114,000 | | 125,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 112,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 584,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 123,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 642,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 123,000 |
| A01152 | Personal pay | | | | 46,000 | 12,000 | 46,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0230** | **GBHS QIAS BHAYO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,264,000** | **4,808,418** | **6,846,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,170,000** | **4,761,418** | **6,752,000** |
| A01202 | House Rent Allowance | | | 551,000 | 467,000 | 551,000 |
| A01203 | Conveyance Allowance | | | 448,000 | 342,000 | 448,000 |
| A01207 | Washing Allowance | | | | 8,000 | |
| A01208 | Dress Allowance | | | | 33,000 | |
| A01209 | Special Additional Allowance | | | | 34,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 28,000 | |
| A01217 | Medical Allowance | | | 338,000 | 269,000 | 338,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 5,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 11,000 | 6,418 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 119,000 | 68,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 598,000 | 339,000 | 598,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,126,000 | 718,000 | 1,182,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 751,000 | 479,000 | 789,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,259,000 | 718,000 | 1,322,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 377,000 | 247,000 | 377,000 |
| A01244 | Adhoc Relief | | | | 32,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 958,000 | 1,006,000 |
| A01270 | Others | | | 1,581,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **94,000** | **47,000** | **94,000** |
| A01289 | Teaching Allowance | | | 91,000 | 46,000 | 91,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0230** | **GBHS QIAS BHAYO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS QIAS BHAYO** | | | | **15,564,000** | **10,784,418** | **15,951,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0231** | **GBHS RAIS MUHAMMA Hayat Ogahi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,773,000** | **19,115,270** | **22,899,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **11,390,000** | **9,678,270** | **12,529,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,552,000** | **1,352,270** | **2,807,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,552,000 | 1,106,270 | 2,807,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 529,000 | | 582,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,106,270 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,023,000 | | 2,225,000 |
| A01102 | Personal pay | | | | | 246,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **8,838,000** | **8,326,000** | **9,722,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 8,838,000 | 8,326,000 | 9,722,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,133,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 5,349,000 | | 5,884,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,030,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,326,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 702,000 | | 772,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 138,000 | | 152,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 114,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 896,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 114,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 125,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0231** | **GBHS RAIS MUHAMMA Hayat Ogahi** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 986,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 125,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,383,000** | **9,437,000** | **10,370,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,214,000** | **9,298,000** | **10,201,000** |
| A01202 | House Rent Allowance | | | | 724,000 | 646,000 | 724,000 |
| A01203 | Conveyance Allowance | | | | 847,000 | 779,000 | 847,000 |
| A01207 | Washing Allowance | | | | 32,000 | 12,000 | 32,000 |
| A01209 | Special Additional Allowance | | | | | 13,000 | |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 423,000 | 425,000 | 423,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 38,000 | 32,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 151,000 | 135,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 769,000 | 692,000 | 769,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,478,000 | 1,446,000 | 1,552,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 985,000 | 964,000 | 1,034,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,701,000 | 1,446,000 | 1,786,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 809,000 | 762,000 | 809,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,929,000 | 2,025,000 |
| A01270 | Others | | | | 2,246,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **169,000** | **139,000** | **169,000** |
| A01289 | Teaching Allowance | | | | 168,000 | 138,000 | 168,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0231** | **GBHS RAIS MUHAMMA Hayat Ogahi** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS RAIS MUHAMMA Hayat Ogahi** | | | | **21,817,000** | **19,148,270** | **22,945,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0232** | **GBHS SHERAN BHAYO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,008,000** | **28,818,000** | **20,399,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **9,753,000** | **14,258,000** | **10,709,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **2,450,000** | **1,499,000** | **2,674,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,242,000 | 1,285,000 | 2,466,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 598,000 | | 658,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,285,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,644,000 | | 1,808,000 |
| A01102 | Personal pay | | | | 208,000 | 214,000 | 208,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **7,303,000** | **12,759,000** | **8,035,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 7,303,000 | 12,758,000 | 8,035,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 502,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,467,000 | | 1,614,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 761,000 | | 837,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,664,000 | | 2,930,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 456,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,758,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,259,000 | | 1,385,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 105,000 | | 116,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 88,000 | | 97,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 180,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 87,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 149,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 87,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0232** | **GBHS SHERAN BHAYO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 198,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 96,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 164,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 96,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,255,000** | **14,560,000** | **9,690,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,035,000** | **14,283,000** | **9,470,000** |
| A01202 | House Rent Allowance | | | | 416,000 | 1,253,000 | 416,000 |
| A01203 | Conveyance Allowance | | | | 551,000 | 1,391,000 | 551,000 |
| A01207 | Washing Allowance | | | | 1,000 | 29,000 | 1,000 |
| A01208 | Dress Allowance | | | | | 14,000 | |
| A01209 | Special Additional Allowance | | | | | 12,000 | |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 14,000 | |
| A01217 | Medical Allowance | | | | 356,000 | 709,000 | 356,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 11,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 146,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 116,000 | 205,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 585,000 | 990,000 | 585,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,113,000 | 2,092,000 | 1,169,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 587,000 | 1,395,000 | 616,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,592,000 | 2,092,000 | 1,672,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,032,000 | 1,126,000 | 1,032,000 |
| A01244 | Adhoc Relief | | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,789,000 | 2,928,000 |
| A01270 | Others | | | | 1,658,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **220,000** | **277,000** | **220,000** |
| A01289 | Teaching Allowance | | | | 220,000 | 277,000 | 220,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0232** | **GBHS SHERAN BHAYO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS SHERAN BHAYO** | | | | **18,052,000** | **28,851,000** | **20,445,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0233** | **GBHS SUHBAT GOLO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,916,000** | **23,162,000** | **19,629,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **9,471,000** | **11,295,000** | **10,413,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,429,000** | **1,115,000** | **2,666,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,371,000 | 955,000 | 2,608,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,318,000 | | 1,450,000 |
| A01102 | Personal pay | | | | 58,000 | 160,000 | 58,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **7,042,000** | **10,180,000** | **7,747,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 7,042,000 | 10,180,000 | 7,747,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 541,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,165,000 | | 1,282,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 673,000 | | 740,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,790,000 | | 3,069,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 492,000 | | 541,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 492,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,180,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 211,000 | | 232,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 110,000 | | 121,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 106,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 655,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0233** | **GBHS SUHBAT GOLO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 117,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 721,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,445,000** | **11,867,000** | **9,216,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,195,000** | **11,568,000** | **8,966,000** |
| A01202 | House Rent Allowance | | | | 591,000 | 995,000 | 591,000 |
| A01203 | Conveyance Allowance | | | | 770,000 | 1,317,000 | 770,000 |
| A01207 | Washing Allowance | | | | 3,000 | 71,000 | 3,000 |
| A01208 | Dress Allowance | | | | | 27,000 | |
| A01209 | Special Additional Allowance | | | | | 21,000 | |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 32,000 | |
| A01217 | Medical Allowance | | | | 526,000 | 621,000 | 526,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 16,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 14,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 97,000 | 153,000 | 97,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 102,000 | 143,000 | 102,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 548,000 | 752,000 | 548,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,054,000 | 1,607,000 | 1,107,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 703,000 | 1,072,000 | 738,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,329,000 | 1,607,000 | 1,395,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 828,000 | 958,000 | 828,000 |
| A01244 | Adhoc Relief | | | | | 16,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,143,000 | 2,250,000 |
| A01270 | Others | | | | 1,633,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **250,000** | **299,000** | **250,000** |
| A01289 | Teaching Allowance | | | | 213,000 | 290,000 | 213,000 |
| A01299 | Others | | | | 37,000 | 9,000 | 37,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0233** | **GBHS SUHBAT GOLO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS SUHBAT GOLO** | | | | **17,960,000** | **23,195,000** | **19,675,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0234** | **GOVERNMENT GIRLS HIGH SCHOOL TANGWANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,256,000** | **14,829,000** | **14,644,000** |
| **A011** | **TOTAL PAY** | | **36** | **37** | **8,262,000** | **7,436,000** | **9,238,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,885,000** | **471,000** | **2,074,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,885,000 | 471,000 | 2,074,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 467,000 | | 514,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 471,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,418,000 | | 1,560,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **31** | **6,377,000** | **6,965,000** | **7,164,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 31 | 6,377,000 | 6,960,000 | 7,164,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 616,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 713,000 | | 784,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 713,000 | | 784,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,789,000 | | 3,068,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 560,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,960,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 150,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 674,000 | | 741,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 112,000 | | 123,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 95,000 | | 105,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 96,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 248,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0234** | **GOVERNMENT GIRLS HIGH SCHOOL TANGWANI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 106,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 273,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 103,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,994,000** | **7,393,000** | **5,406,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,902,000** | **7,252,000** | **5,314,000** |
| A01202 | House Rent Allowance | | | | 297,000 | 611,000 | 330,000 |
| A01203 | Conveyance Allowance | | | | 449,000 | 834,000 | 483,000 |
| A01207 | Washing Allowance | | | | 17,000 | 24,000 | 17,000 |
| A01208 | Dress Allowance | | | | | 11,000 | |
| A01209 | Special Additional Allowance | | | | | 24,000 | |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 12,000 | |
| A01217 | Medical Allowance | | | | 201,000 | 353,000 | 218,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 6,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 101,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 67,000 | 109,000 | 70,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 289,000 | 455,000 | 302,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 555,000 | 1,023,000 | 606,000 |
| A01238 | Charge Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 352,000 | 682,000 | 385,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 797,000 | 1,023,000 | 852,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 511,000 | 604,000 | 526,000 |
| A01244 | Adhoc Relief | | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,364,000 | 1,447,000 |
| A01270 | Others | | | | 1,294,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **92,000** | **141,000** | **92,000** |
| A01289 | Teaching Allowance | | | | 92,000 | 141,000 | 92,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0234** | **GOVERNMENT GIRLS HIGH SCHOOL TANGWANI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL TANGWANI** | | | | **13,300,000** | **14,862,000** | **14,690,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0235** | **GBHS MUHAMMAD YAK Bahlkani** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,099,000** | **8,426,000** | **11,573,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **6,156,000** | **4,058,000** | **6,772,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,069,000** | **1,024,000** | **1,176,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,069,000 | 955,000 | 1,176,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 668,000 | | 735,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **5,087,000** | **3,034,000** | **5,596,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 5,087,000 | 2,928,000 | 5,596,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 484,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 638,000 | | 702,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 638,000 | | 702,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,086,000 | | 2,295,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 440,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,928,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 144,000 | | 158,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 121,000 | | 133,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 119,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 782,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 119,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 131,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 860,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KK0235** | **GBHS MUHAMMAD YAK Bahlkani** | | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 131,000 |
| A01156 | Total Pay of contract staff | | | | | 106,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 106,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,943,000** | **4,368,000** | **4,801,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,849,000** | **4,284,000** | **4,707,000** |
| A01202 | House Rent Allowance | | | | 436,000 | 326,000 | 436,000 |
| A01203 | Conveyance Allowance | | | | 439,000 | 448,000 | 439,000 |
| A01207 | Washing Allowance | | | | 5,000 | 11,000 | 5,000 |
| A01208 | Dress Allowance | | | | | 5,000 | |
| A01209 | Special Additional Allowance | | | | | 5,000 | |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 259,000 | 241,000 | 259,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 37,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 70,000 | 58,000 | 70,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 371,000 | 302,000 | 371,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 706,000 | 620,000 | 741,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 471,000 | 414,000 | 495,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 646,000 | 620,000 | 678,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 304,000 | 360,000 | 304,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 827,000 | 868,000 |
| A01270 | Others | | | | 1,101,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **94,000** | **84,000** | **94,000** |
| A01289 | Teaching Allowance | | | | 94,000 | 84,000 | 94,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **44,000** | **33,000** | **46,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KK0235** | **GBHS MUHAMMAD YAK Bahlkani** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **11,000** | | **12,000** |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **33,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS MUHAMMAD YAK Bahlkani** | | | | **11,143,000** | **8,459,000** | **11,619,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0317** | **GOVERNMENT(GIRLS) HIGH SCHOOL BADAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,699,000** | **30,015,000** | **24,007,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **10,277,000** | **14,689,000** | **11,304,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **2,824,000** | **2,159,000** | **3,106,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 2,824,000 | 2,159,000 | 3,106,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 251,000 | | 276,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 151,000 | 2,159,000 | 166,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,422,000 | | 2,664,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **45** | **7,453,000** | **12,530,000** | **8,198,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 7,453,000 | 12,523,000 | 8,198,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 212,000 | | 233,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 260,000 | | 286,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,713,000 | | 2,984,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 313,000 | 12,523,000 | 344,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 161,000 | | 177,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,356,000 | | 1,492,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 260,000 | | 286,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 462,000 | | 508,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 699,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 225,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 432,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 184,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 769,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 248,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 475,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0317** | **GOVERNMENT(GIRLS) HIGH SCHOOL BADAH** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 202,000 |
| A01152 | Personal pay | | | | 7,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,422,000** | **15,326,000** | **12,703,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,135,000** | **15,039,000** | **12,416,000** |
| A01202 | House Rent Allowance | | | 677,000 | 1,184,000 | 677,000 |
| A01203 | Conveyance Allowance | | | 1,025,000 | 1,517,000 | 1,025,000 |
| A01207 | Washing Allowance | | | 5,000 | 9,000 | 5,000 |
| A0120D | Integrated Allowance | | | 1,000 | 13,000 | 1,000 |
| A01217 | Medical Allowance | | | 556,000 | 743,000 | 556,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 126,000 | 236,000 | 126,000 |
| A01226 | Computer Allowance | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 136,000 | 202,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 708,000 | 1,032,000 | 708,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,322,000 | 2,181,000 | 1,388,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 799,000 | 1,469,000 | 839,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,328,000 | 2,204,000 | 2,444,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,416,000 | 1,300,000 | 1,416,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,939,000 | 3,086,000 |
| A01260 | Ration Allowance | | | | 1,000 | |
| A01270 | Others | | | 2,027,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **287,000** | **287,000** | **287,000** |
| A01289 | Teaching Allowance | | | 287,000 | 287,000 | 287,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,136,000** | **880,000** | **1,206,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **256,000** | | **282,000** |
| A03303 | Electricity | | | 256,000 | | 282,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0317** | **GOVERNMENT(GIRLS) HIGH SCHOOL BADAH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **851,000** | **851,000** | **894,000** |
| A03901 | Stationery | | | 190,000 | 190,000 | 200,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 44,000 | 44,000 | 44,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 54,000 | 54,000 | 59,000 |
| A03970 | Others | | | 545,000 | 545,000 | 572,000 |
| **GOVERNMENT(GIRLS) HIGH SCHOOL BADAH** | | | | **22,835,000** | **30,895,000** | **25,213,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0318** | **HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,753,000** | **8,751,000** | **14,020,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **8,024,000** | **4,358,000** | **8,794,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,088,000** | **1,366,000** | **3,365,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,764,000 | 955,000 | 3,041,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,375,000 | | 1,513,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 786,000 | 955,000 | 865,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 603,000 | | 663,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **4,936,000** | **2,992,000** | **5,429,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,936,000 | 2,992,000 | 5,429,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 3,389,000 | | 3,728,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 362,000 | 2,992,000 | 398,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 297,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 444,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 444,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 327,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 488,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 488,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,729,000** | **4,393,000** | **5,226,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,671,000** | **4,330,000** | **5,168,000** |
| A01202 | House Rent Allowance | | | | 397,000 | 275,000 | 397,000 |
| A01203 | Conveyance Allowance | | | | 522,000 | 402,000 | 522,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 333,000 | 264,000 | 333,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0318** | **HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 33,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 83,000 | 59,000 | 83,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 432,000 | 310,000 | 432,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 821,000 | 654,000 | 862,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 539,000 | 436,000 | 566,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 618,000 | 654,000 | 649,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 366,000 | 367,000 | 366,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 871,000 | 915,000 |
| A01270 | Others | | | 1,517,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **58,000** | **63,000** | **58,000** |
| A01289 | Teaching Allowance | | | 58,000 | 63,000 | 58,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **625,000** | **397,000** | **667,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **30,000** | **30,000** | **32,000** |
| A03202 | Telephone and Trunk call | | | 30,000 | 30,000 | 32,000 |
| **A033** | **TOTAL UTILITIES** | | | **228,000** | | **251,000** |
| A03303 | Electricity | | | 228,000 | | 251,000 |
| **A039** | **TOTAL GENERAL** | | | **367,000** | **367,000** | **384,000** |
| A03901 | Stationery | | | 82,000 | 82,000 | 86,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 247,000 | 247,000 | 259,000 |
| **HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R** | | | | **14,378,000** | **9,148,000** | **14,687,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0319** | **HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,341,000** | **25,291,000** | **23,088,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **10,948,000** | **12,419,000** | **12,024,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **1,923,000** | **2,976,000** | **2,097,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 1,738,000 | 2,623,000 | 1,912,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 169,000 | | 186,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 623,000 | 2,623,000 | 685,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 946,000 | | 1,041,000 |
| A01102 | Personal pay | | | | 185,000 | 353,000 | 185,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **9,025,000** | **9,443,000** | **9,927,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 9,025,000 | 9,440,000 | 9,927,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,450,000 | | 1,595,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 169,000 | | 186,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,518,000 | | 3,870,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 265,000 | 9,440,000 | 292,000 |
| S285 | SEWING TEACHER | (BPS-14) | 1 | 1 | 325,000 | | 358,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 243,000 | | 267,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,203,000 | | 1,323,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 291,000 | | 320,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 342,000 | | 376,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 464,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 384,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 182,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 510,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 422,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0319** | **HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 200,000 |
| A01152 | Personal pay | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,393,000** | **12,872,000** | **11,064,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,133,000** | **12,638,000** | **10,804,000** |
| A01202 | House Rent Allowance | | | 658,000 | 1,025,000 | 658,000 |
| A01203 | Conveyance Allowance | | | 842,000 | 1,271,000 | 842,000 |
| A01207 | Washing Allowance | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 7,000 | |
| A01217 | Medical Allowance | | | 474,000 | 662,000 | 474,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 79,000 | 153,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 140,000 | 190,000 | 140,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 695,000 | 858,000 | 695,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,330,000 | 1,863,000 | 1,397,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 763,000 | 1,242,000 | 801,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,959,000 | 1,872,000 | 2,057,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,108,000 | 1,061,000 | 1,108,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,430,000 | 2,552,000 |
| A01270 | Others | | | 2,084,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **260,000** | **234,000** | **260,000** |
| A01289 | Teaching Allowance | | | 260,000 | 233,000 | 260,000 |
| A01299 | Others | | | | 1,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **752,000** | **608,000** | **795,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **27,000** | **27,000** | **28,000** |
| A03202 | Telephone and Trunk call | | | 27,000 | 27,000 | 28,000 |
| **A033** | **TOTAL UTILITIES** | | | **144,000** | | **158,000** |
| A03303 | Electricity | | | 144,000 | | 158,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0319** | **HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **581,000** | **581,000** | **609,000** |
| A03901 | Stationery | | | 129,000 | 129,000 | 135,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 393,000 | 393,000 | 413,000 |
| **HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL** | | | | **22,093,000** | **25,899,000** | **23,883,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0320** | **HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,583,000** | **25,438,000** | **28,178,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **13,529,000** | **12,513,000** | **14,864,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,794,000** | **3,752,000** | **4,155,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,613,000 | 3,399,000 | 3,974,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,722,000 | | 1,894,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,399,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,891,000 | | 2,080,000 |
| A01102 | Personal pay | | | | 181,000 | 353,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **9,735,000** | **8,761,000** | **10,709,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 9,735,000 | 8,756,000 | 10,709,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,112,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 205,000 | | 226,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,370,000 | | 1,507,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 5,786,000 | | 6,365,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,011,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,756,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 230,000 | | 253,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 310,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 619,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 204,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 341,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 681,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 224,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0320** | **HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,054,000** | **12,925,000** | **13,314,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,854,000** | **12,716,000** | **13,114,000** |
| A01202 | House Rent Allowance | | | 1,448,000 | 1,479,000 | 1,448,000 |
| A01203 | Conveyance Allowance | | | 1,007,000 | 1,022,000 | 1,007,000 |
| A01207 | Washing Allowance | | | 6,000 | 3,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 615,000 | 556,000 | 615,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 53,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 184,000 | 175,000 | 184,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 945,000 | 901,000 | 945,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,803,000 | 1,888,000 | 1,893,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,168,000 | 1,259,000 | 1,226,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,037,000 | 1,888,000 | 2,139,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 932,000 | 965,000 | 932,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,517,000 | 2,643,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,633,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **200,000** | **209,000** | **200,000** |
| A01289 | Teaching Allowance | | | 200,000 | 209,000 | 200,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **663,000** | **663,000** | **695,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **22,000** | **22,000** | **23,000** |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A039** | **TOTAL GENERAL** | | | **641,000** | **641,000** | **672,000** |
| A03901 | Stationery | | | 143,000 | 143,000 | 150,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 38,000 | 38,000 | 38,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 434,000 | 434,000 | 456,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0320 HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ** | | | **27,246,000** | **28,501,000** | **28,873,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0321** | **HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,433,000** | **18,803,000** | **18,694,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **9,243,000** | **9,337,000** | **10,169,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,518,000** | **2,274,000** | **4,970,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,518,000 | 2,012,000 | 4,970,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,776,000 | | 1,954,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,012,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,742,000 | | 3,016,000 |
| A01102 | Personal pay | | | | | 262,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **4,725,000** | **7,063,000** | **5,199,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 4,725,000 | 7,063,000 | 5,199,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 348,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 564,000 | | 620,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,129,000 | | 1,242,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 316,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,063,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 292,000 | | 321,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 677,000 | | 745,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 465,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 591,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 239,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 512,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 650,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0321** | **HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 263,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,190,000** | **9,466,000** | **8,525,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,044,000** | **9,316,000** | **8,379,000** |
| A01202 | House Rent Allowance | | | 603,000 | 740,000 | 603,000 |
| A01203 | Conveyance Allowance | | | 738,000 | 872,000 | 738,000 |
| A0120D | Integrated Allowance | | | 1,000 | 6,000 | 1,000 |
| A01217 | Medical Allowance | | | 429,000 | 451,000 | 429,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 30,000 | 56,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 106,000 | 131,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 542,000 | 682,000 | 542,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,030,000 | 1,433,000 | 1,082,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 686,000 | 955,000 | 720,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,334,000 | 1,432,000 | 1,401,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 723,000 | 649,000 | 723,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,909,000 | 2,004,000 |
| A01270 | Others | | | 1,822,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **146,000** | **150,000** | **146,000** |
| A01289 | Teaching Allowance | | | 146,000 | 150,000 | 146,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **572,000** | **438,000** | **606,000** |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | 134,000 | | 147,000 |
| **A039** | **TOTAL GENERAL** | | | **438,000** | **438,000** | **459,000** |
| A03901 | Stationery | | | 98,000 | 98,000 | 103,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 29,000 | 29,000 | 29,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 294,000 | 294,000 | 309,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0321 HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,500,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 1,500,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP** | | | **18,005,000** | **20,741,000** | **19,300,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0322** | **HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,316,000** | **9,777,000** | **13,758,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **7,355,000** | **4,861,000** | **8,054,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,694,000** | **532,000** | **2,926,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,312,000 | 436,000 | 2,544,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,067,000 | | 2,274,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 436,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 245,000 | | 270,000 |
| A01102 | Personal pay | | | | 382,000 | 96,000 | 382,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,661,000** | **4,329,000** | **5,128,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,661,000 | 4,329,000 | 5,128,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 529,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 260,000 | | 286,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,890,000 | | 3,179,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 481,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,329,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 190,000 | | 209,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 268,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 426,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 146,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 295,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 469,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 161,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,961,000** | **4,916,000** | **5,704,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0322** | **HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,911,000** | **4,855,000** | **5,654,000** |
| A01202 | House Rent Allowance | | | 370,000 | 344,000 | 370,000 |
| A01203 | Conveyance Allowance | | | 511,000 | 476,000 | 511,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | 1,000 | 13,000 | 1,000 |
| A01217 | Medical Allowance | | | 309,000 | 270,000 | 309,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 23,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 87,000 | 69,000 | 87,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 446,000 | 348,000 | 446,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 842,000 | 714,000 | 884,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 562,000 | 476,000 | 590,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 936,000 | 714,000 | 983,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 440,000 | 454,000 | 440,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 952,000 | 1,000,000 |
| A01270 | Others | | | 1,374,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **61,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 61,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **555,000** | **367,000** | **591,000** |
| **A033** | **TOTAL UTILITIES** | | | **188,000** | | **207,000** |
| A03303 | Electricity | | | 188,000 | | 207,000 |
| **A039** | **TOTAL GENERAL** | | | **367,000** | **367,000** | **384,000** |
| A03901 | Stationery | | | 82,000 | 82,000 | 86,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 247,000 | 247,000 | 259,000 |
| **HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S** | | | | **13,871,000** | **10,144,000** | **14,349,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0323** | **GGHS LAHORI LARKANA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **50,936,000** | **57,542,000** | **60,213,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **27,766,000** | **28,428,000** | **30,533,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **6,318,000** | **13,176,000** | **6,942,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 6,233,000 | 13,048,000 | 6,857,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 523,000 | | 575,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 266,000 | | 293,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,349,000 | 13,048,000 | 1,484,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 4,095,000 | | 4,505,000 |
| A01102 | Personal pay | | | | 85,000 | 128,000 | 85,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **21,448,000** | **15,252,000** | **23,591,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 21,420,000 | 15,240,000 | 23,563,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 121,000 | | 133,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,124,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,589,000 | | 1,748,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,151,000 | | 1,266,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 11,618,000 | | 12,780,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,022,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 670,000 | 15,240,000 | 737,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 406,000 | | 447,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 708,000 | | 779,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 352,000 | | 387,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 1,255,000 | | 1,381,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 954,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0323** | **GGHS LAHORI LARKANA** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,089,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 485,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,049,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,198,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 534,000 |
| A01152 | Personal pay | | | | 28,000 | 12,000 | 28,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,170,000** | **29,114,000** | **29,680,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **22,756,000** | **28,735,000** | **29,266,000** |
| A01202 | House Rent Allowance | | | | 3,322,000 | 3,823,000 | 3,322,000 |
| A01203 | Conveyance Allowance | | | | 2,265,000 | 2,155,000 | 2,265,000 |
| A01207 | Washing Allowance | | | | 9,000 | 5,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 13,000 | 3,000 |
| A01217 | Medical Allowance | | | | 1,361,000 | 1,252,000 | 1,361,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 136,000 | 122,000 | 136,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 422,000 | 386,000 | 422,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,167,000 | 1,989,000 | 2,167,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,136,000 | 4,255,000 | 4,343,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,552,000 | 2,837,000 | 2,680,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,333,000 | 4,255,000 | 4,550,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,028,000 | 1,947,000 | 2,028,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,674,000 | 5,958,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 13,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **414,000** | **379,000** | **414,000** |
| A01289 | Teaching Allowance | | | | 407,000 | 374,000 | 407,000 |
| A01299 | Others | | | | 7,000 | 5,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,246,000** | **1,016,000** | **1,321,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03202 | Telephone and Trunk call | | | | 44,000 | 44,000 | 46,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0323** | **GGHS LAHORI LARKANA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **230,000** | | **253,000** |
| A03303 | Electricity | | | 230,000 | | 253,000 |
| **A039** | **TOTAL GENERAL** | | | **972,000** | **972,000** | **1,022,000** |
| A03901 | Stationery | | | 217,000 | 217,000 | 228,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 42,000 | 42,000 | 42,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 66,000 | 66,000 | 73,000 |
| A03970 | Others | | | 626,000 | 626,000 | 657,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GGHS LAHORI LARKANA** | | | | **52,182,000** | **60,058,000** | **61,534,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0324** | **HEAD MISTRESS GOVERNMENT (GIRLS) H SCH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 14,829,000 | 15,451,000 | 15,809,000 |
| **A011** | **TOTAL PAY** | | 17 | 17 | 7,849,000 | 7,654,000 | 8,629,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 9 | 9 | 3,255,000 | 788,000 | 3,576,000 |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,210,000 | 777,000 | 3,531,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 888,000 | | 977,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 777,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,322,000 | | 2,554,000 |
| A01102 | Personal pay | | | | 45,000 | 11,000 | 45,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 4,594,000 | 6,866,000 | 5,053,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,594,000 | 6,866,000 | 5,053,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 563,000 | | 619,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 1,337,000 | | 1,471,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 579,000 | 6,866,000 | 637,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 420,000 | | 462,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 331,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,033,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 331,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 364,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,136,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 364,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 6,980,000 | 7,797,000 | 7,180,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 6,884,000 | 7,681,000 | 7,084,000 |
| A01202 | House Rent Allowance | | | | 479,000 | 591,000 | 479,000 |
| A01203 | Conveyance Allowance | | | | 647,000 | 712,000 | 647,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0324** | **HEAD MISTRESS GOVERNMENT (GIRLS) H SCH** | | | | | |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | 3,000 | 13,000 | 3,000 |
| A01217 | Medical Allowance | | | 362,000 | 379,000 | 362,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 51,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 108,000 | 106,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 508,000 | 542,000 | 508,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 963,000 | 1,148,000 | 1,011,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 642,000 | 765,000 | 674,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,005,000 | 1,148,000 | 1,055,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 575,000 | 690,000 | 575,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,531,000 | 1,608,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | 1,538,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **116,000** | **96,000** |
| A01289 | Teaching Allowance | | | 96,000 | 116,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **397,000** | **212,000** | **426,000** |
| **A033** | **TOTAL UTILITIES** | | | **185,000** | | **204,000** |
| A03303 | Electricity | | | 185,000 | | 204,000 |
| **A039** | **TOTAL GENERAL** | | | **212,000** | **212,000** | **222,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 142,000 | 142,000 | 149,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0324 HEAD MISTRESS GOVERNMENT (GIRLS) H SCH** | | | | | |
| **HEAD MISTRESS GOVERNMENT (GIRLS) H SCH** | | | **15,226,000** | **16,163,000** | **16,235,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0325** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **42,771,000** | **44,682,000** | **50,414,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **25,141,000** | **22,543,000** | **27,621,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **7,602,000** | **6,801,000** | **8,333,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 7,306,000 | 6,727,000 | 8,037,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,032,000 | | 1,135,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 859,000 | | 945,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,727,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 5,415,000 | | 5,957,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **17,539,000** | **15,742,000** | **19,288,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 17,500,000 | 15,709,000 | 19,249,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,253,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 533,000 | | 586,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 501,000 | | 551,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 402,000 | | 442,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 8,756,000 | | 9,632,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,139,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,709,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 350,000 | | 385,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,282,000 | | 1,410,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 512,000 | | 563,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 310,000 | | 341,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 1,351,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0325** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 523,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,269,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 572,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 1,486,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 575,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,396,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 629,000 |
| A01152 | Personal pay | | | | 39,000 | 33,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,630,000** | **22,139,000** | **22,793,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,324,000** | **21,849,000** | **22,487,000** |
| A01202 | House Rent Allowance | | | | 1,623,000 | 1,893,000 | 1,623,000 |
| A01203 | Conveyance Allowance | | | | 1,625,000 | 1,746,000 | 1,625,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 19,000 | 1,000 |
| A01217 | Medical Allowance | | | | 1,163,000 | 1,021,000 | 1,163,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 152,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 366,000 | 314,000 | 366,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,769,000 | 1,596,000 | 1,769,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,364,000 | 3,370,000 | 3,532,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,017,000 | 2,247,000 | 2,118,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,574,000 | 3,369,000 | 3,753,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,727,000 | 1,617,000 | 1,727,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,490,000 | 4,715,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 13,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **306,000** | **290,000** | **306,000** |
| A01289 | Teaching Allowance | | | | 306,000 | 289,000 | 306,000 |
| A01299 | Others | | | | | 1,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **314,000** | **198,000** | **335,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0325** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **116,000** | | **128,000** |
| A03303 | Electricity | | | 116,000 | | 128,000 |
| **A039** | **TOTAL GENERAL** | | | **198,000** | **198,000** | **207,000** |
| A03901 | Stationery | | | 127,000 | 127,000 | 133,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 38,000 | 38,000 | 38,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **43,085,000** | **44,880,000** | **50,749,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0326** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **81,337,000** | **64,943,000** | **93,645,000** |
| **A011** | **TOTAL PAY** | | **73** | **73** | **48,088,000** | **31,441,000** | **52,894,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **12,110,000** | **12,398,000** | **13,318,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 12,061,000 | 12,386,000 | 13,269,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,576,000 | | 1,734,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 357,000 | | 393,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 357,000 | 12,386,000 | 393,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 357,000 | | 393,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 24 | 24 | 9,057,000 | | 9,963,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 357,000 | | 393,000 |
| A01102 | Personal pay | | | | 49,000 | 12,000 | 49,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **35,978,000** | **19,043,000** | **39,576,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 35,960,000 | 19,001,000 | 39,558,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 413,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 4,366,000 | | 4,803,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,507,000 | | 1,658,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 6,205,000 | | 6,826,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 6,563,000 | | 7,219,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 375,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 2,792,000 | 19,001,000 | 3,071,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 688,000 | | 757,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 733,000 | | 806,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 958,000 | | 1,054,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0326** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 1,011,000 | | 1,112,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,106,000 | | 1,217,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 2,085,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 1,082,000 | | 1,190,000 |
| M022 | MALHI | (BPS-02) | 1 | | 880,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 2,960,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,638,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 1,011,000 | | 1,112,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 2,294,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 968,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 3,256,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,802,000 |
| A01152 | Personal pay | | | | 18,000 | 42,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **33,249,000** | **33,502,000** | **40,751,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **32,538,000** | **33,047,000** | **40,040,000** |
| A01202 | House Rent Allowance | | | | 4,676,000 | 4,246,000 | 4,676,000 |
| A01203 | Conveyance Allowance | | | | 3,316,000 | 2,697,000 | 3,316,000 |
| A01207 | Washing Allowance | | | | 16,000 | 13,000 | 16,000 |
| A0120D | Integrated Allowance | | | | 2,000 | 14,000 | 2,000 |
| A01217 | Medical Allowance | | | | 2,174,000 | 1,578,000 | 2,174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 121,000 | 136,000 | 121,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 654,000 | 450,000 | 654,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,307,000 | 2,318,000 | 3,307,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,335,000 | 4,797,000 | 6,652,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,517,000 | 3,198,000 | 3,693,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,875,000 | 4,796,000 | 6,169,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,517,000 | 2,374,000 | 2,517,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,395,000 | 6,715,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0326** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01253 | Science Teaching Allowance | | | 25,000 | 20,000 | 25,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **711,000** | **455,000** | **711,000** |
| A01289 | Teaching Allowance | | | 711,000 | 455,000 | 711,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,017,000** | **884,000** | **1,075,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **48,000** | **48,000** | **50,000** |
| A03202 | Telephone and Trunk call | | | 48,000 | 48,000 | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **836,000** | **836,000** | **879,000** |
| A03901 | Stationery | | | 186,000 | 186,000 | 195,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 36,000 | 36,000 | 36,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 57,000 | 57,000 | 63,000 |
| A03970 | Others | | | 539,000 | 539,000 | 566,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **82,354,000** | **66,327,000** | **94,720,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0327** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,720,000** | **27,779,000** | **33,368,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **16,705,000** | **13,979,000** | **18,347,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **3,017,000** | **3,245,000** | **3,292,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 2,750,000 | 2,949,000 | 3,025,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 795,000 | | 875,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 472,000 | | 519,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,949,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,011,000 | | 1,112,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 472,000 | | 519,000 |
| A01102 | Personal pay | | | | 267,000 | 296,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **13,688,000** | **10,734,000** | **15,055,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 13,673,000 | 10,669,000 | 15,040,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,513,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 491,000 | | 540,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 678,000 | | 746,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 678,000 | | 746,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 5,419,000 | | 5,961,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,375,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,669,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 442,000 | | 486,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 648,000 | | 713,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,462,000 | | 1,608,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 363,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0327** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 662,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 131,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 662,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 662,000 | | 728,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 399,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 728,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 144,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 728,000 |
| A01152 | Personal pay | | | | 15,000 | 65,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,015,000** | **13,800,000** | **15,021,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,777,000** | **13,630,000** | **14,783,000** |
| A01202 | House Rent Allowance | | | | 1,126,000 | 1,118,000 | 1,126,000 |
| A01203 | Conveyance Allowance | | | | 1,208,000 | 1,086,000 | 1,208,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 705,000 | 636,000 | 705,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 103,000 | 113,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 229,000 | 199,000 | 229,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,165,000 | 1,015,000 | 1,165,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,183,000 | 2,107,000 | 2,292,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,455,000 | 1,405,000 | 1,528,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,259,000 | 2,107,000 | 2,372,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,084,000 | 1,035,000 | 1,084,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,810,000 | 2,951,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 3,240,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **238,000** | **170,000** | **238,000** |
| A01289 | Teaching Allowance | | | | 238,000 | 170,000 | 238,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0327** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **540,000** | **396,000** | **574,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **144,000** | | **158,000** |
| A03303 | Electricity | | | 144,000 | | 158,000 |
| **A039** | **TOTAL GENERAL** | | | **382,000** | **382,000** | **401,000** |
| A03901 | Stationery | | | 85,000 | 85,000 | 89,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 248,000 | 248,000 | 260,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **32,260,000** | **30,575,000** | **33,942,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0328** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **68,085,000** | **66,676,000** | **79,721,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **39,845,000** | **33,119,000** | **43,826,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **7,771,000** | **11,980,000** | **8,547,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 7,771,000 | 11,980,000 | 8,547,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 221,000 | | 243,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,148,000 | 11,980,000 | 1,263,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 164,000 | | 180,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 4,779,000 | | 5,257,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 904,000 | | 994,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 191,000 | | 210,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **32,074,000** | **21,139,000** | **35,279,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 32,055,000 | 21,134,000 | 35,260,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 430,000 | | 473,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 279,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 7,417,000 | | 8,159,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 4,445,000 | | 4,890,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 324,000 | | 356,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 7,052,000 | | 7,757,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 254,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 3,611,000 | 21,134,000 | 3,972,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,032,000 | | 1,135,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,488,000 | | 1,637,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0328** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,944,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 1,180,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 2,878,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 2,138,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 1,298,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 3,166,000 |
| A01152 | Personal pay | | | | 19,000 | 5,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,240,000** | **33,557,000** | **35,895,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **27,783,000** | **33,128,000** | **35,438,000** |
| A01202 | House Rent Allowance | | | | 3,896,000 | 4,033,000 | 3,896,000 |
| A01203 | Conveyance Allowance | | | | 2,600,000 | 2,436,000 | 2,600,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 1,700,000 | 1,463,000 | 1,700,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 103,000 | 100,000 | 103,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 523,000 | 465,000 | 523,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,678,000 | 2,379,000 | 2,678,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,104,000 | 4,976,000 | 5,359,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,246,000 | 3,318,000 | 3,408,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,424,000 | 4,976,000 | 5,695,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,490,000 | 2,326,000 | 2,490,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,635,000 | 6,967,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 13,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **457,000** | **429,000** | **457,000** |
| A01289 | Teaching Allowance | | | | 457,000 | 429,000 | 457,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,492,000** | **1,306,000** | **1,575,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **41,000** | **41,000** | **43,000** |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0328** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **186,000** | | **205,000** |
| A03303 | Electricity | | | 186,000 | | 205,000 |
| **A039** | **TOTAL GENERAL** | | | **1,265,000** | **1,265,000** | **1,327,000** |
| A03901 | Stationery | | | 282,000 | 282,000 | 296,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 75,000 | 75,000 | 75,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 39,000 | 39,000 | 43,000 |
| A03970 | Others | | | 856,000 | 856,000 | 899,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **69,577,000** | **67,982,000** | **81,296,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0329** | **GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,034,000** | **37,526,360** | **45,535,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **22,439,000** | **18,645,000** | **24,654,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **4,985,000** | **6,214,000** | **5,457,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 4,718,000 | 6,147,000 | 5,190,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 907,000 | | 998,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,147,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 3,020,000 | | 3,322,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 791,000 | | 870,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **17,454,000** | **12,431,000** | **19,197,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 17,426,000 | 12,412,000 | 19,169,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,695,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 562,000 | | 618,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 1,322,000 | | 1,454,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,441,000 | | 1,585,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 7,002,000 | | 7,702,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,541,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,412,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 337,000 | | 371,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 659,000 | | 725,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 456,000 | | 502,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 795,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 453,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0329** | **GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 2,402,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 456,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 875,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 498,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 2,642,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 502,000 |
| A01152 | Personal pay | | | | 28,000 | 19,000 | 28,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,595,000** | **18,881,360** | **20,881,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,384,000** | **18,688,360** | **20,670,000** |
| A01202 | House Rent Allowance | | | | 2,270,000 | 2,272,000 | 2,270,000 |
| A01203 | Conveyance Allowance | | | | 1,602,000 | 1,443,000 | 1,602,000 |
| A01207 | Washing Allowance | | | | 9,000 | 5,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 26,000 | 7,000 |
| A01217 | Medical Allowance | | | | 991,000 | 832,000 | 991,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 88,000 | 91,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 308,000 | 255,000 | 308,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,605,000 | 1,318,000 | 1,605,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,049,000 | 2,785,000 | 3,201,000 |
| A01238 | Charge Allowance | | | | 3,000 | 360 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,944,000 | 1,855,000 | 2,041,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,062,000 | 2,756,000 | 3,215,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,441,000 | 1,343,000 | 1,441,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,699,000 | 3,884,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 8,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **211,000** | **193,000** | **211,000** |
| A01289 | Teaching Allowance | | | | 211,000 | 193,000 | 211,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **675,000** | **539,000** | **716,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **28,000** | **28,000** | **29,000** |
| A03202 | Telephone and Trunk call | | | | 28,000 | 28,000 | 29,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0329** | **GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **511,000** | **511,000** | **537,000** |
| A03901 | Stationery | | | 113,000 | 113,000 | 119,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 33,000 | 33,000 | 36,000 |
| A03970 | Others | | | 327,000 | 327,000 | 343,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR** | | | | **39,709,000** | **40,465,360** | **46,251,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0330** | **GOVERNMENT BOYS HIGH SCHOOL SAINT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **82,667,000** | **74,905,111** | **96,516,000** |
| **A011** | **TOTAL PAY** | | **87** | **87** | **47,671,000** | **33,363,111** | **52,438,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **25** | **9,978,000** | **8,954,000** | **10,976,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 25 | 9,978,000 | 8,954,000 | 10,976,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 214,000 | | 235,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 175,000 | | 193,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 1,845,000 | 8,954,000 | 2,030,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 303,000 | | 333,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 7,162,000 | | 7,878,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 279,000 | | 307,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **62** | **62** | **37,693,000** | **24,409,111** | **41,462,000** |
| A01151 | Total Basic Pay Other Staff | | 62 | 62 | 37,679,000 | 24,373,111 | 41,448,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 434,000 | | 477,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 279,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 373,000 | | 410,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 696,000 | | 766,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 2,151,000 | | 2,366,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 534,000 | | 587,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 25 | 25 | 8,577,000 | | 9,435,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 254,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,279,000 | 24,373,111 | 1,407,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 1,766,000 | | 1,943,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0330** | **GOVERNMENT BOYS HIGH SCHOOL SAINT** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 660,000 | | 726,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 9,687,000 | | 10,656,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 660,000 | | 726,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 798,000 | | 878,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 2,636,000 | | 2,900,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 2,106,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 529,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 2,083,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 2,267,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 2,317,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 582,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 2,291,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 2,494,000 |
| A01152 | Personal pay | | | | 14,000 | 36,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **34,996,000** | **41,542,000** | **44,078,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,255,000** | **40,913,000** | **43,337,000** |
| A01202 | House Rent Allowance | | | | 5,041,000 | 5,050,000 | 5,041,000 |
| A01203 | Conveyance Allowance | | | | 3,490,000 | 3,432,000 | 3,490,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 6,000 | 3,000 |
| A01217 | Medical Allowance | | | | 2,361,000 | 2,068,000 | 2,361,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 203,000 | 215,000 | 203,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 635,000 | 568,000 | 635,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,233,000 | 2,727,000 | 3,233,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 20,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,165,000 | 5,888,000 | 6,473,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,710,000 | 4,007,000 | 3,896,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0330** | **GOVERNMENT BOYS HIGH SCHOOL SAINT** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 6,344,000 | 5,918,000 | 6,661,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 3,012,000 | 3,086,000 | 3,012,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 7,877,000 | 8,271,000 |
| A01253 | Science Teaching Allowance | | | 25,000 | 19,000 | 25,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **741,000** | **629,000** | **741,000** |
| A01289 | Teaching Allowance | | | 741,000 | 629,000 | 741,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,728,000** | **1,571,000** | **1,825,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **38,000** | **38,000** | **40,000** |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A033** | **TOTAL UTILITIES** | | | **157,000** | | **173,000** |
| A03303 | Electricity | | | 157,000 | | 173,000 |
| **A039** | **TOTAL GENERAL** | | | **1,533,000** | **1,533,000** | **1,612,000** |
| A03901 | Stationery | | | 345,000 | 345,000 | 362,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 68,000 | 68,000 | 68,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 106,000 | 106,000 | 117,000 |
| A03970 | Others | | | 998,000 | 998,000 | 1,048,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL SAINT** | | | | **84,395,000** | **77,276,111** | **98,341,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0331** | **GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,954,000** | **19,565,460** | **25,060,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **12,599,000** | **9,860,000** | **13,831,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,316,000** | **3,676,000** | **3,621,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,049,000 | 3,323,000 | 3,354,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,323,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,943,000 | | 2,137,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **9,283,000** | **6,184,000** | **10,210,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 9,265,000 | 6,080,000 | 10,192,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 477,000 | | 525,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 358,000 | | 394,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,476,000 | | 3,824,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,080,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 346,000 | | 381,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 613,000 | | 674,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 311,000 | | 342,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 284,000 | | 312,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 864,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 407,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,402,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 727,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 950,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 448,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0331** | **GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 1,542,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 800,000 |
| A01152 | Personal pay | | | | 18,000 | 104,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,355,000** | **9,705,460** | **11,229,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,195,000** | **9,567,460** | **11,069,000** |
| A01202 | House Rent Allowance | | | | 865,000 | 785,000 | 865,000 |
| A01203 | Conveyance Allowance | | | | 951,000 | 774,000 | 951,000 |
| A01207 | Washing Allowance | | | | 13,000 | 8,000 | 13,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 593,000 | 468,000 | 593,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 52,460 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 178,000 | 140,000 | 178,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 902,000 | 715,000 | 902,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,718,000 | 1,485,000 | 1,804,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,121,000 | 990,000 | 1,177,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,640,000 | 1,485,000 | 1,722,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 711,000 | 676,000 | 711,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,979,000 | 2,078,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,428,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **160,000** | **138,000** | **160,000** |
| A01289 | Teaching Allowance | | | | 160,000 | 138,000 | 160,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **473,000** | **385,000** | **500,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **385,000** | **385,000** | **403,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0331** | **GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA** | | | | | |
| A03901 | Stationery | | | 86,000 | 86,000 | 90,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 247,000 | 247,000 | 259,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL KEHAR LARKANA** | | | | **24,427,000** | **21,450,460** | **25,560,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0332** | **GOVERNMENT BOYS HIGH SCHOOL RASHEED** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,924,000** | **20,914,000** | **23,158,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **11,362,000** | **10,402,000** | **12,466,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,311,000** | **2,429,000** | **2,509,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 1,987,000 | 2,080,000 | 2,185,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,080,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 934,000 | | 1,027,000 |
| A01102 | Personal pay | | | | 324,000 | 349,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **9,051,000** | **7,973,000** | **9,957,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 9,051,000 | 7,970,000 | 9,957,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 246,000 | | 271,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 298,000 | | 328,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 858,000 | | 944,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 5,058,000 | | 5,564,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,970,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 339,000 | | 373,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 621,000 | | 683,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 261,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 396,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 713,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 261,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 287,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 436,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 784,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 287,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0332** | **GOVERNMENT BOYS HIGH SCHOOL RASHEED** | | | | | |
| A01152 | Personal pay | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,562,000** | **10,512,000** | **10,692,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,387,000** | **10,293,000** | **10,517,000** |
| A01202 | House Rent Allowance | | | 710,000 | 775,000 | 710,000 |
| A01203 | Conveyance Allowance | | | 962,000 | 974,000 | 962,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | 1,000 | 6,000 | 1,000 |
| A01217 | Medical Allowance | | | 591,000 | 564,000 | 591,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 72,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 153,000 | 200,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 791,000 | 712,000 | 791,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,499,000 | 1,561,000 | 1,574,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 999,000 | 1,040,000 | 1,049,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,671,000 | 1,561,000 | 1,755,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 835,000 | 893,000 | 835,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,926,000 | 2,022,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 7,000 | 8,000 |
| A01270 | Others | | | 2,101,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **175,000** | **219,000** | **175,000** |
| A01289 | Teaching Allowance | | | 175,000 | 219,000 | 175,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **598,000** | **482,000** | **634,000** |
| **A033** | **TOTAL UTILITIES** | | | **116,000** | | **128,000** |
| A03303 | Electricity | | | 116,000 | | 128,000 |
| **A039** | **TOTAL GENERAL** | | | **482,000** | **482,000** | **506,000** |
| A03901 | Stationery | | | 107,000 | 107,000 | 112,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0332 GOVERNMENT BOYS HIGH SCHOOL RASHEED** | | | | | |
| A03942 Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 Others | | | 308,000 | 308,000 | 323,000 |
| **GOVERNMENT BOYS HIGH SCHOOL RASHEED** | | | **22,522,000** | **21,396,000** | **23,792,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0333** | **GOVERNMENT BOYS HIGH SCHOOL DHAMRAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **42,884,000** | **40,186,300** | **49,950,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **23,789,000** | **20,104,000** | **26,151,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **4,405,000** | **6,158,000** | **4,836,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 4,320,000 | 6,137,000 | 4,751,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 143,000 | | 157,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 944,000 | 6,137,000 | 1,038,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 131,000 | | 144,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 2,009,000 | | 2,210,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 1,093,000 | | 1,202,000 |
| A01102 | Personal pay | | | | 85,000 | 21,000 | 85,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **19,384,000** | **13,946,000** | **21,315,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 19,298,000 | 13,882,000 | 21,229,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 67,000 | | 74,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 725,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 229,000 | | 252,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 484,000 | | 532,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 709,000 | | 780,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 9,377,000 | | 10,315,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 659,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 880,000 | 13,882,000 | 968,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 493,000 | | 542,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 493,000 | | 542,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 1,257,000 | | 1,383,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,086,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0333** | **GOVERNMENT BOYS HIGH SCHOOL DHAMRAH** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 388,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,474,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 977,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 725,000 | | 798,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,195,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 427,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,621,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,075,000 |
| A01152 | Personal pay | | | | 86,000 | 64,000 | 86,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,095,000** | **20,082,300** | **23,799,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,746,000** | **19,779,300** | **23,450,000** |
| A01202 | House Rent Allowance | | | | 1,884,000 | 1,702,000 | 1,884,000 |
| A01203 | Conveyance Allowance | | | | 2,096,000 | 1,705,000 | 2,096,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 13,000 | 1,000 |
| A01217 | Medical Allowance | | | | 1,232,000 | 915,000 | 1,232,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 141,000 | 111,000 | 141,000 |
| A01226 | Computer Allowance | | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 370,000 | 275,000 | 370,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,900,000 | 1,401,000 | 1,900,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,578,000 | 3,013,000 | 3,757,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,385,000 | 2,009,000 | 2,504,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,512,000 | 3,012,000 | 3,688,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,635,000 | 1,569,000 | 1,635,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,029,000 | 4,230,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **349,000** | **303,000** | **349,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0333** | **GOVERNMENT BOYS HIGH SCHOOL DHAMRAH** | | | | | |
| A01289 | Teaching Allowance | | | 345,000 | 299,000 | 345,000 |
| A01299 | Others | | | 4,000 | 4,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **964,000** | **842,000** | **1,020,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **135,000** | **13,000** | **148,000** |
| A03301 | Gas | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **795,000** | **795,000** | **836,000** |
| A03901 | Stationery | | | 177,000 | 177,000 | 186,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 54,000 | 54,000 | 59,000 |
| A03970 | Others | | | 512,000 | 512,000 | 538,000 |
| **GOVERNMENT BOYS HIGH SCHOOL DHAMRAH** | | | | **43,848,000** | **41,028,300** | **50,970,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0334** | **GOVERNMENT BOYS HIGH SCHOOL MAHOTA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,075,000** | **24,364,919** | **33,309,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **16,934,000** | **12,226,000** | **18,593,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **4,513,000** | **5,271,000** | **4,932,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 4,189,000 | 4,860,000 | 4,608,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 172,000 | | 189,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,860,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,778,000 | | 1,956,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,239,000 | | 2,463,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **12,421,000** | **6,955,000** | **13,661,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 12,410,000 | 6,882,000 | 13,650,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 193,000 | | 212,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 380,000 | | 418,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 337,000 | | 371,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 7,501,000 | | 8,251,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 303,000 | 6,882,000 | 333,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 278,000 | | 306,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 364,000 | | 400,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 742,000 | | 816,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 734,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 221,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 727,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 630,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 807,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0334** | **GOVERNMENT BOYS HIGH SCHOOL MAHOTA** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 243,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 800,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 693,000 |
| A01152 | Personal pay | | | | 11,000 | 73,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,141,000** | **12,138,919** | **14,716,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,933,000** | **11,946,000** | **14,508,000** |
| A01202 | House Rent Allowance | | | | 1,039,000 | 975,000 | 1,039,000 |
| A01203 | Conveyance Allowance | | | | 1,182,000 | 1,021,000 | 1,182,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 6,000 | 3,000 |
| A01217 | Medical Allowance | | | | 750,000 | 574,000 | 750,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 63,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 236,000 | 177,000 | 236,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,217,000 | 879,000 | 1,217,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,303,000 | 1,817,000 | 2,418,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,410,000 | 1,217,000 | 1,481,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,385,000 | 1,828,000 | 2,504,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,044,000 | 941,000 | 1,044,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,422,000 | 2,543,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | | 3,273,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **208,000** | **192,919** | **208,000** |
| A01289 | Teaching Allowance | | | | 208,000 | 192,919 | 208,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **708,000** | **503,000** | **754,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **48,000** | **48,000** | **50,000** |
| A03202 | Telephone and Trunk call | | | | 48,000 | 48,000 | 50,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0334** | **GOVERNMENT BOYS HIGH SCHOOL MAHOTA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **205,000** | | **226,000** |
| A03303 | Electricity | | | 205,000 | | 226,000 |
| **A039** | **TOTAL GENERAL** | | | **455,000** | **455,000** | **478,000** |
| A03901 | Stationery | | | 102,000 | 102,000 | 107,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 29,000 | 29,000 | 32,000 |
| A03970 | Others | | | 292,000 | 292,000 | 307,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL MAHOTA** | | | | **32,783,000** | **25,467,919** | **34,063,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0335** | **GOVERNMENT BOYS HIGH SCHOOL SAJJAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,413,000** | **27,481,000** | **25,332,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **11,868,000** | **13,574,000** | **13,053,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,988,000** | **1,443,000** | **2,187,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,988,000 | 1,443,000 | 2,187,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,120,000 | | 1,232,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,443,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 868,000 | | 955,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **9,880,000** | **12,131,000** | **10,866,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 9,880,000 | 12,131,000 | 10,866,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,345,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 133,000 | | 146,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,223,000 | | 1,345,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 3,344,000 | | 3,678,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,223,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,131,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 522,000 | | 574,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,132,000 | | 1,245,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 303,000 | | 333,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 278,000 | | 306,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 454,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 391,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 486,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 391,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 499,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0335** | **GOVERNMENT BOYS HIGH SCHOOL SAJJAN** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 430,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 535,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 430,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,545,000** | **13,907,000** | **12,279,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,281,000** | **13,647,000** | **12,015,000** |
| A01202 | House Rent Allowance | | | | 881,000 | 1,242,000 | 881,000 |
| A01203 | Conveyance Allowance | | | | 877,000 | 1,244,000 | 877,000 |
| A01207 | Washing Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 19,000 | 3,000 |
| A01217 | Medical Allowance | | | | 528,000 | 680,000 | 528,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 52,000 | 115,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 157,000 | 184,000 | 157,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 810,000 | 946,000 | 810,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,540,000 | 2,036,000 | 1,617,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,027,000 | 1,357,000 | 1,078,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,920,000 | 2,036,000 | 2,016,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,139,000 | 1,065,000 | 1,139,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,715,000 | 2,851,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 2,341,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **264,000** | **260,000** | **264,000** |
| A01289 | Teaching Allowance | | | | 264,000 | 260,000 | 264,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **491,000** | **326,000** | **524,000** |
| **A033** | **TOTAL UTILITIES** | | | | **165,000** | | **182,000** |
| A03303 | Electricity | | | | 165,000 | | 182,000 |
| **A039** | **TOTAL GENERAL** | | | | **326,000** | **326,000** | **342,000** |
| A03901 | Stationery | | | | 72,000 | 72,000 | 76,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 22,000 | 22,000 | 22,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0335 GOVERNMENT BOYS HIGH SCHOOL SAJJAN** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 Others | | | 219,000 | 219,000 | 230,000 |
| **GOVERNMENT BOYS HIGH SCHOOL SAJJAN** | | | **23,904,000** | **27,807,000** | **25,856,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0336** | **GOVERNMENT BOYS HIGH SCHOOL WALEED** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,731,000** | **24,387,000** | **33,866,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **17,191,000** | **11,984,000** | **18,901,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,876,000** | **3,192,000** | **4,256,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,799,000 | 3,173,000 | 4,179,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 402,000 | | 442,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,250,000 | 3,173,000 | 1,375,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,147,000 | | 2,362,000 |
| A01102 | Personal pay | | | | 77,000 | 19,000 | 77,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **13,315,000** | **8,792,000** | **14,645,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 13,288,000 | 8,724,000 | 14,618,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 74,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 260,000 | | 286,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 519,000 | | 571,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 8,207,000 | | 9,028,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 67,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,757,000 | 8,724,000 | 1,933,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 724,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,256,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 377,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 796,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,382,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 415,000 |
| A01152 | Personal pay | | | | 27,000 | 68,000 | 27,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0336** | **GOVERNMENT BOYS HIGH SCHOOL WALEED** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **15,540,000** | **12,403,000** | **14,965,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,353,000** | **12,269,000** | **14,778,000** |
| A01202 | House Rent Allowance | | | 1,617,000 | 1,439,000 | 1,617,000 |
| A01203 | Conveyance Allowance | | | 1,259,000 | 1,010,000 | 1,259,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 7,000 | 11,000 | 7,000 |
| A01217 | Medical Allowance | | | 805,000 | 585,000 | 805,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 69,000 | 55,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 236,000 | 166,000 | 236,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,205,000 | 853,000 | 1,205,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,291,000 | 1,791,000 | 2,406,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,351,000 | 1,194,000 | 1,419,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,133,000 | 1,790,000 | 2,240,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 997,000 | 968,000 | 997,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,386,000 | 2,505,000 |
| A01253 | Science Teaching Allowance | | | 11,000 | 5,000 | 11,000 |
| A01270 | Others | | | 3,370,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **187,000** | **134,000** | **187,000** |
| A01289 | Teaching Allowance | | | 187,000 | 134,000 | 187,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **596,000** | **463,000** | **632,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | 133,000 | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0336** | **GOVERNMENT BOYS HIGH SCHOOL WALEED** | | | | | |
| **A039** | **TOTAL GENERAL** | | | 438,000 | 438,000 | 460,000 |
| A03901 | Stationery | | | 98,000 | 98,000 | 103,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 28,000 | 28,000 | 31,000 |
| A03970 | Others | | | 280,000 | 280,000 | 294,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,400,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 1,400,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,400,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL WALEED** | | | | **33,327,000** | **26,250,000** | **34,498,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0337** | **GBHS BERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,275,000** | **40,218,000** | **38,038,000** |
| **A011** | **TOTAL PAY** | | **63** | **63** | **18,164,000** | **19,776,000** | **19,971,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **3,734,000** | **4,295,000** | **4,099,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 3,649,000 | 4,274,000 | 4,014,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 542,000 | | 596,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 356,000 | | 392,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,274,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,263,000 | | 2,489,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 488,000 | | 537,000 |
| A01102 | Personal pay | | | | 85,000 | 21,000 | 85,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **14,430,000** | **15,481,000** | **15,872,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 14,411,000 | 15,452,000 | 15,853,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 332,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 232,000 | | 255,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,376,000 | | 1,514,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 852,000 | | 937,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 6,520,000 | | 7,172,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 302,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 385,000 | 15,452,000 | 424,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 219,000 | | 241,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,723,000 | | 1,895,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 219,000 | | 241,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 635,000 | | 699,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0337** | **GBHS BERO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 756,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 288,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 600,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 304,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 832,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 317,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 660,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 334,000 |
| A01152 | Personal pay | | | | 19,000 | 29,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,111,000** | **20,442,000** | **18,067,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,844,000** | **20,106,000** | **17,800,000** |
| A01202 | House Rent Allowance | | | | 1,094,000 | 1,827,000 | 1,094,000 |
| A01203 | Conveyance Allowance | | | | 1,368,000 | 1,919,000 | 1,368,000 |
| A01207 | Washing Allowance | | | | 4,000 | 8,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 835,000 | 955,000 | 835,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 98,000 | 195,000 | 98,000 |
| A01224 | Entertainment Allowance | | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 249,000 | 319,000 | 249,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,269,000 | 1,388,000 | 1,269,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 8,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,448,000 | 2,930,000 | 2,570,000 |
| A01238 | Charge Allowance | | | | 11,000 | 5,000 | 11,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,508,000 | 2,002,000 | 1,583,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,835,000 | 2,934,000 | 2,977,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,636,000 | 1,697,000 | 1,636,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,908,000 | 4,103,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,486,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **267,000** | **336,000** | **267,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0337** | **GBHS BERO** | | | | | |
| A01289 | Teaching Allowance | | | 267,000 | 336,000 | 267,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,168,000** | **983,000** | **1,237,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **185,000** | | **204,000** |
| A03303 | Electricity | | | 185,000 | | 204,000 |
| **A039** | **TOTAL GENERAL** | | | **949,000** | **949,000** | **997,000** |
| A03901 | Stationery | | | 211,000 | 211,000 | 222,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 49,000 | 49,000 | 49,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03942 | Cost of Other Stores | | | 61,000 | 61,000 | 67,000 |
| A03970 | Others | | | 608,000 | 608,000 | 638,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GBHS BERO** | | | | **36,443,000** | **41,601,000** | **39,275,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0338** | **GBHS BAHARPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,565,000** | **29,570,000** | **36,775,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **18,883,000** | **14,757,000** | **20,740,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,308,000** | **2,029,000** | **4,707,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,984,000 | 1,948,000 | 4,383,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 447,000 | | 492,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,739,000 | 1,948,000 | 1,913,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,798,000 | | 1,978,000 |
| A01102 | Personal pay | | | | 324,000 | 81,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **14,575,000** | **12,728,000** | **16,033,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 14,575,000 | 12,721,000 | 16,033,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 209,000 | | 230,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 2,078,000 | | 2,286,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 9,206,000 | | 10,127,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 684,000 | 12,721,000 | 752,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 670,000 | | 737,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 427,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,001,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 300,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 470,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,101,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 330,000 |
| A01152 | Personal pay | | | | | 7,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,682,000** | **14,813,000** | **16,035,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,491,000** | **14,639,000** | **15,844,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0338** | **GBHS BAHARPUR** | | | | | |
| A01202 | House Rent Allowance | | | 1,539,000 | 1,643,000 | 1,539,000 |
| A01203 | Conveyance Allowance | | | 1,227,000 | 1,104,000 | 1,227,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 3,000 | 19,000 | 3,000 |
| A01217 | Medical Allowance | | | 773,000 | 654,000 | 773,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 83,000 | 75,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 253,000 | 210,000 | 253,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,297,000 | 1,057,000 | 1,297,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,468,000 | 2,197,000 | 2,591,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,439,000 | 1,473,000 | 1,511,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,312,000 | 2,193,000 | 2,428,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,090,000 | 1,114,000 | 1,090,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,897,000 | 3,042,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **191,000** | **174,000** | **191,000** |
| A01289 | Teaching Allowance | | | 191,000 | 174,000 | 191,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **594,000** | **368,000** | **635,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **40,000** | **42,000** |
| A03202 | Telephone and Trunk call | | | 40,000 | 40,000 | 42,000 |
| **A033** | **TOTAL UTILITIES** | | | **226,000** | | **249,000** |
| A03303 | Electricity | | | 226,000 | | 249,000 |
| **A039** | **TOTAL GENERAL** | | | **328,000** | **328,000** | **344,000** |
| A03901 | Stationery | | | 74,000 | 74,000 | 78,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 209,000 | 209,000 | 219,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0338 GBHS BAHARPUR** | | | | | |
| **GBHS BAHARPUR** | | | **32,159,000** | **29,938,000** | **37,410,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0339** | **GOVERNMENT BOYS HIGH SCHOOL RATODERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **89,668,000** | **79,796,000** | **104,247,000** |
| **A011** | **TOTAL PAY** | | **89** | **89** | **52,444,000** | **40,034,000** | **57,685,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **45** | **45** | **12,816,000** | **14,448,000** | **14,097,000** |
| A01101 | Total Basic Pay Of Officer | | 45 | 45 | 12,816,000 | 14,448,000 | 14,097,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 621,000 | | 683,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 313,000 | | 344,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,678,000 | 14,448,000 | 4,046,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 512,000 | | 563,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 38 | 38 | 6,368,000 | | 7,005,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 1,324,000 | | 1,456,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **39,628,000** | **25,586,000** | **43,588,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 39,628,000 | 25,586,000 | 43,588,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 214,000 | | 235,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 5,405,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 474,000 | | 521,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,602,000 | | 1,762,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 7,354,000 | | 8,089,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 298,000 | | 328,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 21 | 21 | 9,828,000 | | 10,811,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 4,914,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,260,000 | 25,586,000 | 1,386,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,034,000 | | 1,137,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 1,270,000 | | 1,397,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0339** | **GOVERNMENT BOYS HIGH SCHOOL RATODERO** | | | | | | |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 1,594,000 | | 1,753,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 3,084,000 | | 3,392,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 1,320,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 4,034,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 1,348,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 1,452,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 4,437,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 1,483,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **37,224,000** | **39,762,000** | **46,562,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **36,451,000** | **38,799,000** | **45,789,000** |
| A01202 | House Rent Allowance | | | | 3,794,000 | 3,449,000 | 3,794,000 |
| A01203 | Conveyance Allowance | | | | 4,017,000 | 3,190,000 | 4,017,000 |
| A01207 | Washing Allowance | | | | 8,000 | 2,000 | 8,000 |
| A0120D | Integrated Allowance | | | | | 11,000 | |
| A01217 | Medical Allowance | | | | 2,320,000 | 1,743,000 | 2,320,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 165,000 | 153,000 | 165,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 726,000 | 543,000 | 726,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,732,000 | 2,798,000 | 3,732,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 7,110,000 | 6,004,000 | 7,466,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,377,000 | 4,003,000 | 4,596,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,144,000 | 6,005,000 | 7,501,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,031,000 | 2,870,000 | 3,031,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 8,006,000 | 8,406,000 |
| A01253 | Science Teaching Allowance | | | | 18,000 | 13,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **773,000** | **963,000** | **773,000** |
| A01274 | Medical Charges | | | | | 301,000 | |
| A01289 | Teaching Allowance | | | | 773,000 | 662,000 | 773,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **2,340,000** | **2,047,000** | **2,475,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0339** | **GOVERNMENT BOYS HIGH SCHOOL RATODERO** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **56,000** | **56,000** | **59,000** |
| A03202 | Telephone and Trunk call | | | 56,000 | 56,000 | 59,000 |
| **A033** | **TOTAL UTILITIES** | | | **293,000** | | **322,000** |
| A03303 | Electricity | | | 293,000 | | 322,000 |
| **A039** | **TOTAL GENERAL** | | | **1,991,000** | **1,991,000** | **2,094,000** |
| A03901 | Stationery | | | 450,000 | 450,000 | 473,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 88,000 | 88,000 | 88,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 136,000 | 136,000 | 150,000 |
| A03970 | Others | | | 1,301,000 | 1,301,000 | 1,366,000 |
| **GOVERNMENT BOYS HIGH SCHOOL RATODERO** | | | | **92,008,000** | **81,843,000** | **106,722,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0340** | **GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,564,000** | **20,322,000** | **27,595,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **14,072,000** | **10,134,000** | **15,457,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,155,000** | **2,208,000** | **3,449,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,946,000 | 2,167,000 | 3,240,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 462,000 | | 508,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 644,000 | 2,167,000 | 708,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,840,000 | | 2,024,000 |
| A01102 | Personal pay | | | | 209,000 | 41,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **10,917,000** | **7,926,000** | **12,008,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 10,917,000 | 7,926,000 | 12,008,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 1,053,000 | | 1,158,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 6,032,000 | | 6,635,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 522,000 | | 574,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 891,000 | 7,926,000 | 980,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 379,000 | | 417,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 291,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 291,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 742,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 716,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 320,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 320,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 816,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 788,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0340** | **GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,492,000** | **10,188,000** | **12,138,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,314,000** | **10,042,000** | **11,960,000** |
| A01202 | House Rent Allowance | | | 845,000 | 787,000 | 845,000 |
| A01203 | Conveyance Allowance | | | 1,086,000 | 906,000 | 1,086,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 1,000 | 13,000 | 1,000 |
| A01217 | Medical Allowance | | | 656,000 | 503,000 | 656,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 90,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 134,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,001,000 | 695,000 | 1,001,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,914,000 | 1,517,000 | 2,010,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,101,000 | 1,019,000 | 1,156,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,875,000 | 1,523,000 | 1,969,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 842,000 | 822,000 | 842,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,031,000 | 2,133,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,732,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **178,000** | **146,000** | **178,000** |
| A01289 | Teaching Allowance | | | 178,000 | 146,000 | 178,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **617,000** | **465,000** | **656,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **39,000** | **39,000** | **41,000** |
| A03202 | Telephone and Trunk call | | | 39,000 | 39,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **152,000** | | **167,000** |
| A03303 | Electricity | | | 152,000 | | 167,000 |
| **A039** | **TOTAL GENERAL** | | | **426,000** | **426,000** | **448,000** |
| A03901 | Stationery | | | 95,000 | 95,000 | 100,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0340** | **GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 29,000 | 29,000 | 32,000 |
| A03970 | Others | | | 274,000 | 274,000 | 288,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION** | | | | **27,181,000** | **23,187,000** | **28,251,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0341** | **GOVERNMENT BOYS HIGH SCHOOL PANJUDER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,289,000** | **24,804,000** | **22,137,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **9,751,000** | **12,237,000** | **10,702,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,549,000** | **801,000** | **3,880,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,311,000 | 741,000 | 3,642,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 461,000 | | 507,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,557,000 | 741,000 | 1,713,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,293,000 | | 1,422,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **6,202,000** | **11,436,000** | **6,822,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 6,202,000 | 11,423,000 | 6,822,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 400,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 77,000 | | 85,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 364,000 | | 400,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,280,000 | | 1,408,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 364,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 432,000 | 11,423,000 | 475,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 265,000 | | 292,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 882,000 | | 970,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 462,000 | | 508,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 333,000 | | 366,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 407,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 309,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 718,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 309,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0341** | **GOVERNMENT BOYS HIGH SCHOOL PANJUDER** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 448,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 340,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 790,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 340,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,538,000** | **12,567,000** | **11,435,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,316,000** | **12,351,000** | **11,213,000** |
| A01202 | House Rent Allowance | | | | 725,000 | 929,000 | 725,000 |
| A01203 | Conveyance Allowance | | | | 882,000 | 1,249,000 | 882,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 11,000 | 1,000 |
| A01217 | Medical Allowance | | | | 471,000 | 554,000 | 471,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 110,000 | 186,000 | 110,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 138,000 | 167,000 | 138,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 713,000 | 856,000 | 713,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,350,000 | 1,828,000 | 1,418,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 877,000 | 1,219,000 | 921,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,022,000 | 1,828,000 | 2,123,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,146,000 | 1,084,000 | 1,146,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,437,000 | 2,559,000 |
| A01270 | Others | | | | 1,875,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **222,000** | **216,000** | **222,000** |
| A01289 | Teaching Allowance | | | | 219,000 | 213,000 | 219,000 |
| A01299 | Others | | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **462,000** | **318,000** | **491,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **21,000** | **21,000** | **22,000** |
| A03202 | Telephone and Trunk call | | | | 21,000 | 21,000 | 22,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0341** | **GOVERNMENT BOYS HIGH SCHOOL PANJUDER** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **144,000** | | **158,000** |
| A03303 | Electricity | | | 144,000 | | 158,000 |
| **A039** | **TOTAL GENERAL** | | | **297,000** | **297,000** | **311,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 201,000 | 201,000 | 211,000 |
| **GOVERNMENT BOYS HIGH SCHOOL PANJUDER** | | | | **20,751,000** | **25,122,000** | **22,628,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0342** | **GOVERNMENT BOYS HIGH SCHOOL GHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,182,000** | **21,114,000** | **24,479,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **12,114,000** | **10,645,000** | **13,326,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **1,715,000** | **2,136,000** | **1,887,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 1,715,000 | 2,003,000 | 1,887,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 419,000 | | 461,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,003,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 905,000 | | 996,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 391,000 | | 430,000 |
| A01102 | Personal pay | | | | | 133,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **10,399,000** | **8,509,000** | **11,439,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 10,387,000 | 8,429,000 | 11,427,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,261,000 | | 2,487,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 4,248,000 | | 4,673,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,429,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 376,000 | | 414,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 609,000 | | 670,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 495,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 495,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,620,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 283,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 545,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 545,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,782,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 311,000 |
| A01152 | Personal pay | | | | 12,000 | 80,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0342** | **GOVERNMENT BOYS HIGH SCHOOL GHARI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,068,000** | **10,469,000** | **11,153,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,938,000** | **10,356,000** | **11,023,000** |
| A01202 | House Rent Allowance | | | 882,000 | 921,000 | 882,000 |
| A01203 | Conveyance Allowance | | | 839,000 | 741,000 | 839,000 |
| A01207 | Washing Allowance | | | 6,000 | 3,000 | 6,000 |
| A0120D | Integrated Allowance | | | 4,000 | 13,000 | 4,000 |
| A01217 | Medical Allowance | | | 568,000 | 514,000 | 568,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 55,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 166,000 | 149,000 | 166,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 862,000 | 776,000 | 862,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,645,000 | 1,611,000 | 1,727,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 993,000 | 1,076,000 | 1,043,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,766,000 | 1,616,000 | 1,854,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 755,000 | 729,000 | 755,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,145,000 | 2,252,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,387,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **130,000** | **113,000** | **130,000** |
| A01289 | Teaching Allowance | | | 130,000 | 113,000 | 130,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **616,000** | **443,000** | **656,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **173,000** | | **190,000** |
| A03303 | Electricity | | | 173,000 | | 190,000 |
| **A039** | **TOTAL GENERAL** | | | **409,000** | **409,000** | **430,000** |
| A03901 | Stationery | | | 91,000 | 91,000 | 96,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0342** | **GOVERNMENT BOYS HIGH SCHOOL GHARI** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 26,000 | 26,000 | 29,000 |
| A03970 | Others | | | 263,000 | 263,000 | 276,000 |
| **GOVERNMENT BOYS HIGH SCHOOL GHARI** | | | | **23,798,000** | **21,557,000** | **25,135,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0343** | **GOVERNMENT BOYS HIGH SCHOOL MASUDERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,244,000** | **15,368,000** | **20,096,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **9,969,000** | **7,775,000** | **10,943,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,199,000** | **300,000** | **1,298,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 983,000 | 246,000 | 1,082,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 416,000 | | 458,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 246,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 197,000 | | 217,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 370,000 | | 407,000 |
| A01102 | Personal pay | | | | 216,000 | 54,000 | 216,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **8,770,000** | **7,475,000** | **9,645,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 8,751,000 | 7,399,000 | 9,626,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,021,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 354,000 | | 389,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,993,000 | | 4,392,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 928,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,399,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 257,000 | | 283,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 410,000 | | 451,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 339,000 | | 373,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 211,000 | | 232,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 686,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 194,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 838,000 | | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0343** | **GOVERNMENT BOYS HIGH SCHOOL MASUDERO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 352,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 755,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 213,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 922,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 387,000 |
| A01152 | Personal pay | | | | 19,000 | 76,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,275,000** | **7,593,000** | **9,153,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,160,000** | **7,499,000** | **9,038,000** |
| A01202 | House Rent Allowance | | | | 595,000 | 496,000 | 595,000 |
| A01203 | Conveyance Allowance | | | | 733,000 | 723,000 | 733,000 |
| A01207 | Washing Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 13,000 | 1,000 |
| A01217 | Medical Allowance | | | | 435,000 | 386,000 | 435,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 85,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 158,000 | 107,000 | 158,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 702,000 | 535,000 | 702,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,329,000 | 1,121,000 | 1,395,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 886,000 | 748,000 | 930,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,594,000 | 1,121,000 | 1,674,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 786,000 | 666,000 | 786,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,495,000 | 1,570,000 |
| A01270 | Others | | | | 1,882,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **115,000** | **94,000** | **115,000** |
| A01289 | Teaching Allowance | | | | 115,000 | 94,000 | 115,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **424,000** | **311,000** | **450,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **18,000** | **18,000** | **19,000** |
| A03202 | Telephone and Trunk call | | | | 18,000 | 18,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0343** | **GOVERNMENT BOYS HIGH SCHOOL MASUDERO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **113,000** | | **124,000** |
| A03303 | Electricity | | | 113,000 | | 124,000 |
| **A039** | **TOTAL GENERAL** | | | **293,000** | **293,000** | **307,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 197,000 | 197,000 | 207,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,700,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,700,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,700,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL MASUDERO** | | | | **19,668,000** | **17,379,000** | **20,546,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0344** | **GOVERNMENT BOYS HIGH SCHOOL WASSAYO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,782,000** | **19,345,000** | **25,783,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **13,175,000** | **9,765,000** | **14,490,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,772,000** | **3,337,000** | **1,949,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,772,000 | 3,337,000 | 1,949,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 952,000 | | 1,047,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,337,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 820,000 | | 902,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **11,403,000** | **6,428,000** | **12,541,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 11,362,000 | 6,305,000 | 12,500,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 508,000 | | 559,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,717,000 | | 1,889,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 4,194,000 | | 4,613,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 756,000 | 6,305,000 | 832,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 416,000 | | 458,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 309,000 | | 340,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 901,000 | | 991,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 788,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 485,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 969,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 319,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 867,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 534,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,066,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 351,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0344** | **GOVERNMENT BOYS HIGH SCHOOL WASSAYO** | | | | | |
| A01152 | Personal pay | | | 41,000 | 123,000 | 41,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,607,000** | **9,580,000** | **11,293,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,488,000** | **9,481,000** | **11,174,000** |
| A01202 | House Rent Allowance | | | 621,000 | 706,000 | 621,000 |
| A01203 | Conveyance Allowance | | | 1,020,000 | 793,000 | 1,020,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 617,000 | 428,000 | 617,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 118,000 | 99,000 | 118,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 185,000 | 137,000 | 185,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 942,000 | 696,000 | 942,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,791,000 | 1,465,000 | 1,881,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 883,000 | 977,000 | 927,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,825,000 | 1,465,000 | 1,916,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 886,000 | 756,000 | 886,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,953,000 | 2,051,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,590,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **119,000** | **99,000** | **119,000** |
| A01289 | Teaching Allowance | | | 119,000 | 99,000 | 119,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **395,000** | **304,000** | **418,000** |
| **A033** | **TOTAL UTILITIES** | | | **91,000** | | **100,000** |
| A03303 | Electricity | | | 91,000 | | 100,000 |
| **A039** | **TOTAL GENERAL** | | | **304,000** | **304,000** | **318,000** |
| A03901 | Stationery | | | 68,000 | 68,000 | 71,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0344 GOVERNMENT BOYS HIGH SCHOOL WASSAYO** | | | | | |
| A03970 Others | | | 204,000 | 204,000 | 214,000 |
| **GOVERNMENT BOYS HIGH SCHOOL WASSAYO** | | | **25,177,000** | **19,649,000** | **26,201,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0345** | **GOVERNMENT BOYS HIGH SCHOOL MIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,107,000** | **22,590,000** | **23,612,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **11,049,000** | **11,233,000** | **12,155,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **3,087,000** | **3,464,000** | **3,396,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 3,087,000 | 3,464,000 | 3,396,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 247,000 | | 272,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,464,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,686,000 | | 2,955,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 154,000 | | 169,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **7,962,000** | **7,769,000** | **8,759,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 7,962,000 | 7,768,000 | 8,759,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,360,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 808,000 | | 889,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,934,000 | | 3,227,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,236,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 437,000 | 7,768,000 | 481,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 752,000 | | 827,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 315,000 | | 347,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 198,000 | | 218,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 434,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 334,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 327,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 187,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 477,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 367,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0345** | **GOVERNMENT BOYS HIGH SCHOOL MIRPUR** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 360,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 206,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,058,000** | **11,357,000** | **11,457,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,852,000** | **11,171,000** | **11,251,000** |
| A01202 | House Rent Allowance | | | | 778,000 | 914,000 | 778,000 |
| A01203 | Conveyance Allowance | | | | 941,000 | 1,011,000 | 941,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A01217 | Medical Allowance | | | | 508,000 | 511,000 | 508,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 81,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 150,000 | 160,000 | 150,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 771,000 | 791,000 | 771,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,449,000 | 1,684,000 | 1,521,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 966,000 | 1,124,000 | 1,014,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,990,000 | 1,684,000 | 2,090,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,069,000 | 949,000 | 1,069,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,245,000 | 2,357,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,178,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **206,000** | **186,000** | **206,000** |
| A01289 | Teaching Allowance | | | | 205,000 | 185,000 | 205,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **715,000** | **593,000** | **756,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **9,000** | **9,000** | **9,000** |
| A03202 | Telephone and Trunk call | | | | 9,000 | 9,000 | 9,000 |
| **A033** | **TOTAL UTILITIES** | | | | **122,000** | | **134,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0345** | **GOVERNMENT BOYS HIGH SCHOOL MIRPUR** | | | | | |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **584,000** | **584,000** | **613,000** |
| A03901 | Stationery | | | 132,000 | 132,000 | 139,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 393,000 | 393,000 | 413,000 |
| **GOVERNMENT BOYS HIGH SCHOOL MIRPUR** | | | | **22,822,000** | **23,183,000** | **24,368,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0346** | **GOVERNMENT BOYS HIGH SCHOOL KHANWAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,825,000** | **9,970,000** | **10,427,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **5,234,000** | **4,939,000** | **5,757,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **533,000** | **597,000** | **586,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 533,000 | 597,000 | 586,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 597,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 132,000 | | 145,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **4,701,000** | **4,342,000** | **5,171,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 4,690,000 | 4,297,000 | 5,160,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 62,000 | | 68,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 316,000 | | 348,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,574,000 | | 2,831,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,297,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 237,000 | | 261,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 365,000 | | 402,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 319,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 319,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 179,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 319,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 351,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 351,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 197,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 351,000 |
| A01152 | Personal pay | | | | 11,000 | 45,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0346** | **GOVERNMENT BOYS HIGH SCHOOL KHANWAH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,591,000** | **5,031,000** | **4,670,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,508,000** | **4,943,000** | **4,587,000** |
| A01202 | House Rent Allowance | | | 371,000 | 429,000 | 371,000 |
| A01203 | Conveyance Allowance | | | 464,000 | 523,000 | 464,000 |
| A01207 | Washing Allowance | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 209,000 | 223,000 | 209,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 30,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 61,000 | 65,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 316,000 | 337,000 | 316,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 605,000 | 729,000 | 635,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 386,000 | 496,000 | 405,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 644,000 | 715,000 | 676,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 391,000 | 406,000 | 391,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 980,000 | 1,029,000 |
| A01269 | Basic Science Allowance | | | | 1,000 | |
| A01270 | Others | | | 1,031,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **83,000** | **88,000** | **83,000** |
| A01289 | Teaching Allowance | | | 83,000 | 88,000 | 83,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **313,000** | **244,000** | **332,000** |
| **A033** | **TOTAL UTILITIES** | | | **69,000** | | **76,000** |
| A03303 | Electricity | | | 69,000 | | 76,000 |
| **A039** | **TOTAL GENERAL** | | | **244,000** | **244,000** | **256,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 164,000 | 164,000 | 172,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| LN0346 GOVERNMENT BOYS HIGH SCHOOL KHANWAH | | | | | |
| GOVERNMENT BOYS HIGH SCHOOL KHANWAH | | | 10,138,000 | 10,214,000 | 10,759,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0347** | **GOVERNMENT BOYS HIGH SCHOOL DORKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **63,230,000** | **59,187,000** | **73,641,000** |
| **A011** | **TOTAL PAY** | | **72** | **72** | **36,014,000** | **29,477,000** | **39,591,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **33** | **33** | **6,339,000** | **2,929,000** | **6,952,000** |
| A01101 | Total Basic Pay Of Officer | | 33 | 33 | 6,134,000 | 2,878,000 | 6,747,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 153,000 | | 168,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 104,000 | | 114,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 2,196,000 | 2,878,000 | 2,416,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 142,000 | | 156,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 24 | 24 | 2,536,000 | | 2,790,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 275,000 | | 303,000 |
| A01102 | Personal pay | | | | 205,000 | 51,000 | 205,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **29,675,000** | **26,548,000** | **32,639,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 29,638,000 | 26,541,000 | 32,602,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 101,000 | | 111,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,018,000 | | 2,220,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 592,000 | | 651,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 478,000 | | 526,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 14,895,000 | | 16,385,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 1,433,000 | | 1,576,000 |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,618,000 | 26,541,000 | 1,780,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 924,000 | | 1,016,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0347** | **GOVERNMENT BOYS HIGH SCHOOL DORKI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 624,000 | | 686,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 652,000 | | 717,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 955,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 1,252,000 | | 1,377,000 |
| F002 | FARASH | (BPS-02) | 1 | 1 | 356,000 | | 392,000 |
| M022 | MALHI | (BPS-02) | 2 | | 1,034,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 356,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,531,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 687,000 | | 756,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,051,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 1,137,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 392,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,684,000 |
| A01152 | Personal pay | | | | 37,000 | 7,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,216,000** | **29,710,000** | **34,050,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **26,710,000** | **29,218,000** | **33,544,000** |
| A01202 | House Rent Allowance | | | | 2,691,000 | 2,381,000 | 2,691,000 |
| A01203 | Conveyance Allowance | | | | 3,222,000 | 2,730,000 | 3,222,000 |
| A01207 | Washing Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 13,000 | 1,000 |
| A01217 | Medical Allowance | | | | 1,658,000 | 1,302,000 | 1,658,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 198,000 | 173,000 | 198,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 530,000 | 400,000 | 530,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,586,000 | 2,080,000 | 2,586,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,836,000 | 4,414,000 | 5,078,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,152,000 | 2,943,000 | 3,310,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,096,000 | 4,414,000 | 5,351,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,720,000 | 2,468,000 | 2,720,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,885,000 | 6,179,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 10,000 | 13,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0347** | **GOVERNMENT BOYS HIGH SCHOOL DORKI** | | | | | |
| A01264 | Technical Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **506,000** | **492,000** | **506,000** |
| A01289 | Teaching Allowance | | | 506,000 | 492,000 | 506,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,516,000** | **1,400,000** | **1,599,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **116,000** | | **128,000** |
| A03303 | Electricity | | | 116,000 | | 128,000 |
| **A039** | **TOTAL GENERAL** | | | **1,366,000** | **1,366,000** | **1,435,000** |
| A03901 | Stationery | | | 308,000 | 308,000 | 323,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 60,000 | 60,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 94,000 | 94,000 | 103,000 |
| A03970 | Others | | | 888,000 | 888,000 | 932,000 |
| **GOVERNMENT BOYS HIGH SCHOOL DORKI** | | | | **64,746,000** | **60,587,000** | **75,240,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0348** | **GBHS BADAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **69,731,000** | **60,215,250** | **80,940,000** |
| **A011** | **TOTAL PAY** | | **63** | **63** | **41,378,000** | **30,489,000** | **45,481,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **28** | **28** | **10,440,000** | **7,809,000** | **11,451,000** |
| A01101 | Total Basic Pay Of Officer | | 28 | 28 | 10,116,000 | 7,751,000 | 11,127,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 473,000 | | 520,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 347,000 | | 382,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 299,000 | | 329,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,751,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 376,000 | | 414,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 7,300,000 | | 8,030,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 593,000 | | 652,000 |
| A01102 | Personal pay | | | | 324,000 | 58,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **30,938,000** | **22,680,000** | **34,030,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 30,911,000 | 22,663,000 | 34,003,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,588,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 3,939,000 | | 4,333,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 2,807,000 | | 3,088,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 2,559,000 | | 2,815,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 8,537,000 | | 9,391,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,444,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,920,000 | 22,663,000 | 2,112,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0348** | **GBHS BADAH** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,912,000 | | 2,103,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 1,010,000 | | 1,111,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 1,378,000 | | 1,516,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 827,000 | | 910,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 800,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 1,501,000 | | 1,651,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 776,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 1,501,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 880,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 854,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 1,651,000 |
| A01152 | Personal pay | | | | 27,000 | 17,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,353,000** | **29,726,250** | **35,459,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **27,788,000** | **29,301,250** | **34,894,000** |
| A01202 | House Rent Allowance | | | | 2,674,000 | 2,664,000 | 2,674,000 |
| A01203 | Conveyance Allowance | | | | 3,076,000 | 2,208,000 | 3,076,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 1,757,000 | 1,306,000 | 1,757,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 108,000 | 77,000 | 108,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A01226 | Computer Allowance | | | | 19,000 | 5,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 573,000 | 416,000 | 573,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,940,000 | 2,157,000 | 2,940,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,639,000 | 4,572,000 | 5,921,000 |
| A01238 | Charge Allowance | | | | 3,000 | 250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,255,000 | 3,053,000 | 3,418,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,246,000 | 4,571,000 | 5,508,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,471,000 | 2,152,000 | 2,471,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,094,000 | 6,399,000 |
| A01253 | Science Teaching Allowance | | | | 23,000 | 20,000 | 23,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0348** | **GBHS BADAH** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **565,000** | **425,000** | **565,000** |
| A01289 | Teaching Allowance | | | 565,000 | 425,000 | 565,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,483,000** | **1,331,000** | **1,567,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **40,000** | **42,000** |
| A03202 | Telephone and Trunk call | | | 40,000 | 40,000 | 42,000 |
| **A033** | **TOTAL UTILITIES** | | | **152,000** | | **167,000** |
| A03303 | Electricity | | | 152,000 | | 167,000 |
| **A039** | **TOTAL GENERAL** | | | **1,291,000** | **1,291,000** | **1,358,000** |
| A03901 | Stationery | | | 291,000 | 291,000 | 306,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 57,000 | 57,000 | 57,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 88,000 | 88,000 | 97,000 |
| A03970 | Others | | | 839,000 | 839,000 | 881,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GBHS BADAH** | | | | **71,214,000** | **62,346,250** | **82,507,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0349** | **GBHS ARIJA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,174,000** | **24,056,000** | **23,935,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **11,193,000** | **12,010,000** | **12,280,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,759,000** | **2,670,000** | **3,002,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,435,000 | 2,259,000 | 2,678,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,259,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,018,000 | | 1,120,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **8,434,000** | **9,340,000** | **9,278,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 8,430,000 | 9,339,000 | 9,274,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 483,000 | | 531,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,311,000 | | 2,542,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 615,000 | 9,339,000 | 677,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 314,000 | | 345,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 837,000 | | 921,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 761,000 | | 837,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 1,175,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 412,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,267,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 255,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 1,293,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 453,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,394,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 281,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0349** | **GBHS ARIJA** | | | | | |
| A01152 | Personal pay | | | 4,000 | 1,000 | 4,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,981,000** | **12,046,000** | **11,655,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,810,000** | **11,886,000** | **11,484,000** |
| A01202 | House Rent Allowance | | | 777,000 | 952,000 | 777,000 |
| A01203 | Conveyance Allowance | | | 856,000 | 1,003,000 | 856,000 |
| A01207 | Washing Allowance | | | 2,000 | 3,000 | 2,000 |
| A0120D | Integrated Allowance | | | 7,000 | 19,000 | 7,000 |
| A01217 | Medical Allowance | | | 524,000 | 600,000 | 524,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 77,000 | 105,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 153,000 | 167,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 796,000 | 856,000 | 796,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,509,000 | 1,801,000 | 1,584,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,002,000 | 1,201,000 | 1,052,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,963,000 | 1,801,000 | 2,061,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,071,000 | 962,000 | 1,071,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,401,000 | 2,521,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,070,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **171,000** | **160,000** | **171,000** |
| A01289 | Teaching Allowance | | | 171,000 | 160,000 | 171,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **424,000** | **335,000** | **449,000** |
| **A033** | **TOTAL UTILITIES** | | | **89,000** | | **98,000** |
| A03303 | Electricity | | | 89,000 | | 98,000 |
| **A039** | **TOTAL GENERAL** | | | **335,000** | **335,000** | **351,000** |
| A03901 | Stationery | | | 75,000 | 75,000 | 79,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0349 GBHS ARIJA** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 Others | | | 226,000 | 226,000 | 237,000 |
| **GBHS ARIJA** | | | **22,598,000** | **24,391,000** | **24,384,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0350** | **GOVERNMENT BOYSS HIGH SCHOOL SEEHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,660,000** | **18,164,000** | **21,681,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **10,686,000** | **9,022,000** | **11,754,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,072,000** | **589,000** | **1,179,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,072,000 | 589,000 | 1,179,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 589,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 671,000 | | 738,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **9,614,000** | **8,433,000** | **10,575,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 9,605,000 | 8,412,000 | 10,566,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,109,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 520,000 | | 572,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 5,059,000 | | 5,565,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,008,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,412,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 191,000 | | 210,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 754,000 | | 829,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 309,000 | | 340,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 406,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 256,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 480,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 444,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 447,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0350** | **GOVERNMENT BOYSS HIGH SCHOOL SEEHAR** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 282,000 |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 528,000 |
| S008 | SANITARY WORKER | (BPS-01) | 3 | | | | 488,000 |
| A01152 | Personal pay | | | | 9,000 | 21,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,974,000** | **9,142,000** | **9,927,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,798,000** | **8,991,000** | **9,751,000** |
| A01202 | House Rent Allowance | | | | 602,000 | 631,000 | 602,000 |
| A01203 | Conveyance Allowance | | | | 1,095,000 | 900,000 | 1,095,000 |
| A01207 | Washing Allowance | | | | 5,000 | 2,000 | 5,000 |
| A0120D | Integrated Allowance | | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 513,000 | 442,000 | 513,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 50,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 146,000 | 126,000 | 146,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 722,000 | 642,000 | 722,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,374,000 | 1,337,000 | 1,443,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 840,000 | 892,000 | 882,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,466,000 | 1,337,000 | 1,539,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 867,000 | 842,000 | 867,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,783,000 | 1,872,000 |
| A01270 | Others | | | | 2,103,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **176,000** | **151,000** | **176,000** |
| A01289 | Teaching Allowance | | | | 176,000 | 151,000 | 176,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **622,000** | **541,000** | **656,000** |
| **A033** | **TOTAL UTILITIES** | | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | | **541,000** | **541,000** | **567,000** |
| A03901 | Stationery | | | | 121,000 | 121,000 | 127,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 36,000 | 36,000 | 36,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0350** | **GOVERNMENT BOYSS HIGH SCHOOL SEEHAR** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 364,000 | 364,000 | 382,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT BOYSS HIGH SCHOOL SEEHAR** | | | | **21,282,000** | **19,105,000** | **22,337,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0351** | **GOVERNMENT BOYS HIGH SCHOOL KARANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,550,000** | **14,100,000** | **19,295,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **9,890,000** | **7,152,000** | **10,847,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,513,000** | **3,630,000** | **2,732,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,189,000 | 3,219,000 | 2,408,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,490,000 | | 1,639,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,219,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 699,000 | | 769,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **7,377,000** | **3,522,000** | **8,115,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 7,365,000 | 3,474,000 | 8,103,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,426,000 | | 1,569,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 835,000 | | 919,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,624,000 | | 1,786,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,474,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 258,000 | | 284,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 862,000 | | 948,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 425,000 | | 468,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 560,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 377,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 621,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 377,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 616,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 415,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 683,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0351** | **GOVERNMENT BOYS HIGH SCHOOL KARANI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 415,000 |
| A01152 | Personal pay | | | 12,000 | 48,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,660,000** | **6,948,000** | **8,448,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,512,000** | **6,848,000** | **8,300,000** |
| A01202 | House Rent Allowance | | | 648,000 | 563,000 | 648,000 |
| A01203 | Conveyance Allowance | | | 746,000 | 522,000 | 746,000 |
| A0120D | Integrated Allowance | | | 1,000 | 6,000 | 1,000 |
| A01217 | Medical Allowance | | | 409,000 | 317,000 | 409,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 41,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 135,000 | 98,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 707,000 | 514,000 | 707,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,348,000 | 1,073,000 | 1,415,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 798,000 | 715,000 | 838,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,264,000 | 1,073,000 | 1,327,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 510,000 | 488,000 | 510,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,430,000 | 1,502,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | 1,884,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **148,000** | **100,000** | **148,000** |
| A01289 | Teaching Allowance | | | 148,000 | 100,000 | 148,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **520,000** | **435,000** | **550,000** |
| **A033** | **TOTAL UTILITIES** | | | **85,000** | | **94,000** |
| A03303 | Electricity | | | 85,000 | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | **435,000** | **435,000** | **456,000** |
| A03901 | Stationery | | | 98,000 | 98,000 | 103,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 29,000 | 29,000 | 29,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0351 GOVERNMENT BOYS HIGH SCHOOL KARANI** | | | | | |
| A03970 Others | | | 292,000 | 292,000 | 307,000 |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL KARANI** | | | **19,070,000** | **14,735,000** | **19,845,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0352** | **GBHS BAKHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,454,000** | **18,155,000** | **23,343,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **12,187,000** | **8,939,000** | **13,406,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,744,000** | **1,120,000** | **3,019,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,744,000 | 1,092,000 | 3,019,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,838,000 | | 2,022,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,092,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 906,000 | | 997,000 |
| A01102 | Personal pay | | | | | 28,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **9,443,000** | **7,819,000** | **10,387,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 9,443,000 | 7,796,000 | 10,387,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 567,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 186,000 | | 205,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 454,000 | | 499,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 4,009,000 | | 4,410,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 515,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,796,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 340,000 | | 374,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 504,000 | | 554,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 541,000 | | 595,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 977,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 503,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 820,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 594,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,075,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0352** | **GBHS BAKHO** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 553,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 902,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 653,000 |
| A01152 | Personal pay | | | | | 23,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,267,000** | **9,216,000** | **9,937,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,131,000** | **9,074,000** | **9,801,000** |
| A01202 | House Rent Allowance | | | | 733,000 | 699,000 | 733,000 |
| A01203 | Conveyance Allowance | | | | 865,000 | 887,000 | 865,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 19,000 | 1,000 |
| A01217 | Medical Allowance | | | | 538,000 | 466,000 | 538,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 105,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 151,000 | 125,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 778,000 | 631,000 | 778,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,483,000 | 1,346,000 | 1,557,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 893,000 | 898,000 | 938,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,460,000 | 1,346,000 | 1,533,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 761,000 | 742,000 | 761,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,791,000 | 1,881,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 3,000 | 8,000 |
| A01270 | Others | | | | 2,403,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **136,000** | **142,000** | **136,000** |
| A01289 | Teaching Allowance | | | | 136,000 | 142,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **424,000** | **339,000** | **449,000** |
| **A033** | **TOTAL UTILITIES** | | | | **85,000** | | **94,000** |
| A03303 | Electricity | | | | 85,000 | | 94,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0352** | **GBHS BAKHO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **339,000** | **339,000** | **355,000** |
| A03901 | Stationery | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 228,000 | 228,000 | 239,000 |
| **GBHS BAKHO** | | | | **22,878,000** | **18,494,000** | **23,792,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0353** | **GOVERNMENT BOYS HIGH SCHOOL PATHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,796,000** | **38,646,000** | **45,466,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **22,339,000** | **19,164,000** | **24,556,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **3,912,000** | **4,954,000** | **4,286,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 3,731,000 | 4,909,000 | 4,105,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 978,000 | | 1,076,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,035,000 | | 1,139,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,909,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,718,000 | | 1,890,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **18,427,000** | **14,210,000** | **20,270,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 18,427,000 | 14,176,000 | 20,270,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 498,000 | | 548,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 427,000 | | 470,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 11,360,000 | | 12,496,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,176,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 392,000 | | 431,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,553,000 | | 1,708,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 330,000 | | 363,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 330,000 | | 363,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 1,012,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 576,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,373,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 576,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0353** | **GOVERNMENT BOYS HIGH SCHOOL PATHAN** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 634,000 |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 1,510,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 634,000 |
| A01152 | Personal pay | | | | | 34,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,457,000** | **19,482,000** | **20,910,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,067,000** | **19,146,000** | **20,520,000** |
| A01202 | House Rent Allowance | | | | 1,555,000 | 1,577,000 | 1,555,000 |
| A01203 | Conveyance Allowance | | | | 1,476,000 | 1,653,000 | 1,476,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 19,000 | 1,000 |
| A01217 | Medical Allowance | | | | 1,035,000 | 1,003,000 | 1,035,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 158,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 304,000 | 269,000 | 304,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,555,000 | 1,381,000 | 1,555,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,963,000 | 2,886,000 | 3,111,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,951,000 | 1,925,000 | 2,049,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,339,000 | 2,886,000 | 3,506,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,794,000 | 1,534,000 | 1,794,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,848,000 | 4,040,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01264 | Technical Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **390,000** | **336,000** | **390,000** |
| A01289 | Teaching Allowance | | | | 383,000 | 333,000 | 383,000 |
| A01299 | Others | | | | 7,000 | 3,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **728,000** | **552,000** | **775,000** |
| **A033** | **TOTAL UTILITIES** | | | | **176,000** | | **194,000** |
| A03303 | Electricity | | | | 176,000 | | 194,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0353** | **GOVERNMENT BOYS HIGH SCHOOL PATHAN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | 552,000 | 552,000 | 581,000 |
| A03901 | Stationery | | | 123,000 | 123,000 | 129,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 35,000 | 35,000 | 39,000 |
| A03970 | Others | | | 354,000 | 354,000 | 372,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 3,200,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 3,200,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,200,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL PATHAN** | | | | **39,524,000** | **42,398,000** | **46,241,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0354** | **GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,642,000** | **15,793,000** | **17,620,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **8,524,000** | **7,898,000** | **9,351,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,193,000** | **2,766,000** | **2,386,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,926,000 | 2,626,000 | 2,119,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,626,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 820,000 | | 902,000 |
| A01102 | Personal pay | | | | 267,000 | 140,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **6,331,000** | **5,132,000** | **6,965,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 6,331,000 | 5,132,000 | 6,965,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 821,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 732,000 | | 805,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,140,000 | | 2,354,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 746,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 376,000 | 5,132,000 | 414,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 178,000 | | 196,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 107,000 | | 118,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 374,000 | | 411,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 161,000 | | 177,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 345,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 232,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 714,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 226,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 380,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0354** | **GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 255,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 785,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 249,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,118,000** | **7,895,000** | **8,269,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,995,000** | **7,781,000** | **8,146,000** |
| A01202 | House Rent Allowance | | | | 561,000 | 631,000 | 561,000 |
| A01203 | Conveyance Allowance | | | | 677,000 | 662,000 | 677,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 6,000 | 3,000 |
| A01217 | Medical Allowance | | | | 464,000 | 406,000 | 464,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 67,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 118,000 | 106,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 598,000 | 541,000 | 598,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,124,000 | 1,185,000 | 1,180,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 749,000 | 790,000 | 786,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,301,000 | 1,185,000 | 1,366,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 700,000 | 652,000 | 700,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,545,000 | 1,622,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,629,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **123,000** | **114,000** | **123,000** |
| A01289 | Teaching Allowance | | | | 123,000 | 114,000 | 123,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **668,000** | **535,000** | **709,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **30,000** | **32,000** |
| A03202 | Telephone and Trunk call | | | | 30,000 | 30,000 | 32,000 |
| **A033** | **TOTAL UTILITIES** | | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | | 133,000 | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0354** | **GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **505,000** | **505,000** | **531,000** |
| A03901 | Stationery | | | 113,000 | 113,000 | 119,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 32,000 | 32,000 | 35,000 |
| A03970 | Others | | | 323,000 | 323,000 | 339,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO** | | | | **17,310,000** | **16,828,000** | **18,329,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0355** | **GOVERNMENT BOYS HIGH SCHOOL DARA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,516,000** | **13,692,920** | **20,107,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **10,585,000** | **6,929,920** | **11,617,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,572,000** | **1,236,920** | **2,802,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,302,000 | 1,168,920 | 2,532,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,502,000 | | 1,652,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,168,920 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 800,000 | | 880,000 |
| A01102 | Personal pay | | | | 270,000 | 68,000 | 270,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **8,013,000** | **5,693,000** | **8,815,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 8,013,000 | 5,693,000 | 8,815,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 763,000 | | 839,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 4,444,000 | | 4,888,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 856,000 | 5,693,000 | 942,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 379,000 | | 417,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 389,000 | | 428,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 415,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 432,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 335,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 457,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 475,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 369,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,931,000** | **6,763,000** | **8,490,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,787,000** | **6,665,000** | **8,346,000** |
| A01202 | House Rent Allowance | | | | 664,000 | 530,000 | 664,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0355** | **GOVERNMENT BOYS HIGH SCHOOL DARA** | | | | | |
| A01203 | Conveyance Allowance | | | 754,000 | 620,000 | 754,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 448,000 | 311,000 | 448,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 43,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 136,000 | 91,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 703,000 | 471,000 | 703,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,340,000 | 1,019,000 | 1,407,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 835,000 | 679,000 | 877,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,181,000 | 1,019,000 | 1,240,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 631,000 | 522,000 | 631,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,358,000 | 1,426,000 |
| A01270 | Others | | | 2,035,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **144,000** | **98,000** | **144,000** |
| A01289 | Teaching Allowance | | | 144,000 | 98,000 | 144,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **392,000** | **276,000** | **417,000** |
| **A033** | **TOTAL UTILITIES** | | | **116,000** | | **128,000** |
| A03303 | Electricity | | | 116,000 | | 128,000 |
| **A039** | **TOTAL GENERAL** | | | **276,000** | **276,000** | **289,000** |
| A03901 | Stationery | | | 62,000 | 62,000 | 65,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 187,000 | 187,000 | 196,000 |
| **GOVERNMENT BOYS HIGH SCHOOL DARA** | | | | **19,908,000** | **13,968,920** | **20,524,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0356** | **GOVERNMENT BOYS HIGH SCHOOL MAD BAHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,817,000** | **20,865,000** | **24,984,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **12,669,000** | **10,358,000** | **13,913,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,670,000** | **1,762,000** | **4,013,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,432,000 | 1,702,000 | 3,775,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,978,000 | | 2,176,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,702,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,454,000 | | 1,599,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **8,999,000** | **8,596,000** | **9,900,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 8,999,000 | 8,591,000 | 9,900,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 4,259,000 | | 4,685,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,591,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 514,000 | | 565,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 776,000 | | 854,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 388,000 | | 427,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 919,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 337,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 1,196,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 434,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 1,011,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 371,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 1,316,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 477,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0356** | **GOVERNMENT BOYS HIGH SCHOOL MAD BAHO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,148,000** | **10,507,000** | **11,071,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,978,000** | **10,349,000** | **10,901,000** |
| A01202 | House Rent Allowance | | | 781,000 | 806,000 | 781,000 |
| A01203 | Conveyance Allowance | | | 927,000 | 931,000 | 927,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 10,000 | 4,000 |
| A01217 | Medical Allowance | | | 543,000 | 500,000 | 543,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 104,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 167,000 | 144,000 | 167,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 859,000 | 740,000 | 859,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,635,000 | 1,545,000 | 1,717,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 978,000 | 1,030,000 | 1,027,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,608,000 | 1,545,000 | 1,688,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 957,000 | 901,000 | 957,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,060,000 | 2,163,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,451,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **170,000** | **158,000** | **170,000** |
| A01289 | Teaching Allowance | | | 167,000 | 157,000 | 167,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **469,000** | **388,000** | **495,000** |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **388,000** | **388,000** | **406,000** |
| A03901 | Stationery | | | 87,000 | 87,000 | 91,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0356** | **GOVERNMENT BOYS HIGH SCHOOL MAD BAHO** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 249,000 | 249,000 | 261,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL MAD BAHO** | | | | **24,286,000** | **21,853,000** | **25,479,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0358** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,213,000** | **17,742,000** | **19,402,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **9,519,000** | **9,040,000** | **10,436,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,807,000** | **3,722,000** | **3,052,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,454,000 | 3,283,000 | 2,699,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,273,000 | | 1,400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,283,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,181,000 | | 1,299,000 |
| A01102 | Personal pay | | | | 353,000 | 439,000 | 353,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,712,000** | **5,318,000** | **7,384,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 6,712,000 | 5,298,000 | 7,384,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 526,000 | | 579,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 563,000 | | 619,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 4,287,000 | | 4,716,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 260,000 | 5,298,000 | 286,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 200,000 | | 220,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 179,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 179,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 257,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 261,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 197,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 197,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 283,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 287,000 |
| A01152 | Personal pay | | | | | 20,000 | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0358** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,694,000** | **8,702,000** | **8,966,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,581,000** | **8,597,000** | **8,853,000** |
| A01202 | House Rent Allowance | | | 591,000 | 668,000 | 591,000 |
| A01203 | Conveyance Allowance | | | 698,000 | 652,000 | 698,000 |
| A01207 | Washing Allowance | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | 1,000 | 6,000 | 1,000 |
| A01217 | Medical Allowance | | | 398,000 | 386,000 | 398,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 34,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 138,000 | 128,000 | 138,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 674,000 | 655,000 | 674,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 6,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,270,000 | 1,358,000 | 1,334,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 841,000 | 906,000 | 883,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,425,000 | 1,358,000 | 1,496,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 679,000 | 618,000 | 679,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,811,000 | 1,902,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 1,807,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **105,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 105,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **574,000** | **483,000** | **605,000** |
| **A033** | **TOTAL UTILITIES** | | | **91,000** | | **100,000** |
| A03303 | Electricity | | | 91,000 | | 100,000 |
| **A039** | **TOTAL GENERAL** | | | **483,000** | **483,000** | **505,000** |
| A03901 | Stationery | | | 108,000 | 108,000 | 113,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0358 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03970 Others | | | 324,000 | 324,000 | 340,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **18,787,000** | **18,225,000** | **20,007,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0359** | **GGHS DHAMR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,207,000** | **16,763,000** | **25,892,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **13,434,000** | **8,402,000** | **14,763,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,509,000** | **2,044,000** | **3,844,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,355,000 | 2,005,000 | 3,690,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,892,000 | | 2,081,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,005,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,463,000 | | 1,609,000 |
| A01102 | Personal pay | | | | 154,000 | 39,000 | 154,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **9,925,000** | **6,358,000** | **10,919,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 9,925,000 | 6,349,000 | 10,919,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 224,000 | | 246,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 4,936,000 | | 5,430,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,349,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 337,000 | | 371,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 616,000 | | 678,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 986,000 | | 1,085,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 663,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 407,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,153,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 407,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 729,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 448,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,268,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 448,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0359** | **GGHS DHAMR** | | | | | |
| A01152 | Personal pay | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,773,000** | **8,361,000** | **11,129,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,645,000** | **8,253,000** | **11,001,000** |
| A01202 | House Rent Allowance | | | 889,000 | 599,000 | 889,000 |
| A01203 | Conveyance Allowance | | | 1,097,000 | 763,000 | 1,097,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | 3,000 | 19,000 | 3,000 |
| A01217 | Medical Allowance | | | 611,000 | 387,000 | 611,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 86,000 | 55,000 | 86,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 181,000 | 109,000 | 181,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 912,000 | 577,000 | 912,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,747,000 | 1,253,000 | 1,834,000 |
| A01238 | Charge Allowance | | | 150,000 | 38,000 | 150,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,098,000 | 837,000 | 1,153,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,533,000 | 1,254,000 | 1,610,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 716,000 | 689,000 | 716,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,672,000 | 1,756,000 |
| A01270 | Others | | | 2,619,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **128,000** | **108,000** | **128,000** |
| A01289 | Teaching Allowance | | | 128,000 | 108,000 | 128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **423,000** | **302,000** | **455,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **28,000** | **28,000** | **29,000** |
| A03202 | Telephone and Trunk call | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | **264,000** | **10,000** | **290,000** |
| A03301 | Gas | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 254,000 | | 279,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0359** | **GGHS DHAMR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **131,000** | **264,000** | **136,000** |
| A03901 | Stationery | | | 85,000 | 128,000 | 89,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 66,000 | 12,000 |
| A03970 | Others | | | 7,000 | 42,000 | 7,000 |
| **GGHS DHAMR** | | | | **25,630,000** | **17,065,000** | **26,347,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0360** | **GGHS LARKANA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **58,917,000** | **57,955,480** | **68,616,000** |
| **A011** | **TOTAL PAY** | | **66** | **66** | **32,798,000** | **28,045,480** | **36,066,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **4,506,000** | **5,669,480** | **4,945,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 4,385,000 | 5,658,000 | 4,824,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 462,000 | | 508,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 832,000 | 5,658,000 | 915,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 336,000 | | 370,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,755,000 | | 3,031,000 |
| A01102 | Personal pay | | | | 121,000 | 11,480 | 121,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **52** | **52** | **28,292,000** | **22,376,000** | **31,121,000** |
| A01151 | Total Basic Pay Other Staff | | 52 | 52 | 28,274,000 | 22,334,000 | 31,103,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 336,000 | | 370,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 695,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 213,000 | | 234,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,234,000 | | 1,357,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 275,000 | | 303,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 9,867,000 | | 10,854,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 632,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 519,000 | 22,334,000 | 571,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 546,000 | | 601,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 11,573,000 | | 12,730,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 699,000 | | 769,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 571,000 | | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0360** | **GGHS LARKANA** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 205,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,086,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 329,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 628,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 226,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,195,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 362,000 |
| A01152 | Personal pay | | | | 18,000 | 42,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **26,119,000** | **29,910,000** | **32,550,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,846,000** | **29,415,000** | **31,277,000** |
| A01202 | House Rent Allowance | | | | 3,390,000 | 3,500,000 | 3,390,000 |
| A01203 | Conveyance Allowance | | | | 2,681,000 | 2,747,000 | 2,681,000 |
| A01207 | Washing Allowance | | | | 7,000 | 11,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 13,000 | 5,000 |
| A01217 | Medical Allowance | | | | 1,451,000 | 1,332,000 | 1,451,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 245,000 | 263,000 | 245,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 448,000 | 418,000 | 448,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,267,000 | 1,964,000 | 2,267,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,299,000 | 4,195,000 | 4,514,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,786,000 | 2,810,000 | 2,925,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,708,000 | 4,180,000 | 4,943,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,548,000 | 2,412,000 | 2,548,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,564,000 | 5,842,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **1,273,000** | **495,000** | **1,273,000** |
| A01289 | Teaching Allowance | | | | 1,270,000 | 492,000 | 1,270,000 |
| A01299 | Others | | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,624,000** | **1,254,000** | **1,725,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0360** | **GGHS LARKANA** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **62,000** | **62,000** | **65,000** |
| A03202 | Telephone and Trunk call | | | 62,000 | 62,000 | 65,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |
| **A039** | **TOTAL GENERAL** | | | **1,192,000** | **1,192,000** | **1,253,000** |
| A03901 | Stationery | | | 269,000 | 269,000 | 282,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 52,000 | 52,000 | 52,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 81,000 | 81,000 | 89,000 |
| A03970 | Others | | | 774,000 | 774,000 | 813,000 |
| **GGHS LARKANA** | | | | **60,541,000** | **59,209,480** | **70,341,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0361** | **GGHS MUGHAL LARKANA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **83,638,000** | **76,743,700** | **97,907,000** |
| **A011** | **TOTAL PAY** | | **72** | **72** | **47,523,000** | **34,450,700** | **52,261,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **14,111,000** | **9,345,000** | **15,513,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 14,026,000 | 9,324,000 | 15,428,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 524,000 | | 576,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,576,000 | 9,324,000 | 1,734,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 381,000 | | 419,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 26 | 26 | 11,341,000 | | 12,475,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 204,000 | | 224,000 |
| A01102 | Personal pay | | | | 85,000 | 21,000 | 85,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **33,412,000** | **25,105,700** | **36,748,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 33,347,000 | 25,083,700 | 36,683,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 4,352,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 3,981,000 | | 4,379,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 2,680,000 | | 2,948,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 25 | 25 | 11,134,000 | | 12,247,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 3,956,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,377,000 | 25,083,700 | 1,515,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 757,000 | | 833,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 1,044,000 | | 1,148,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 2,875,000 | | 3,163,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,093,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 1,405,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 2,489,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0361** | **GGHS MUGHAL LARKANA** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 556,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,202,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 1,546,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 2,738,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 612,000 |
| A01152 | Personal pay | | | | 65,000 | 22,000 | 65,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **36,115,000** | **42,293,000** | **45,646,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **35,463,000** | **41,732,000** | **44,994,000** |
| A01202 | House Rent Allowance | | | | 4,881,000 | 5,306,000 | 4,881,000 |
| A01203 | Conveyance Allowance | | | | 3,786,000 | 3,215,000 | 3,786,000 |
| A01207 | Washing Allowance | | | | 15,000 | 11,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 13,000 | 3,000 |
| A01217 | Medical Allowance | | | | 2,161,000 | 1,820,000 | 2,161,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 116,000 | 113,000 | 116,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 714,000 | 572,000 | 714,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,509,000 | 2,898,000 | 3,509,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,753,000 | 6,197,000 | 7,091,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,907,000 | 4,138,000 | 4,102,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 6,579,000 | 6,196,000 | 6,908,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,021,000 | 2,974,000 | 3,021,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 8,256,000 | 8,669,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 15,000 | 15,000 |
| A01264 | Technical Allowance | | | | | 7,000 | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **652,000** | **561,000** | **652,000** |
| A01289 | Teaching Allowance | | | | 652,000 | 561,000 | 652,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,038,000** | **755,000** | **1,102,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **39,000** | **39,000** | **41,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0361** | **GGHS MUGHAL LARKANA** | | | | | |
| A03202 | Telephone and Trunk call | | | 39,000 | 39,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **283,000** | | **311,000** |
| A03303 | Electricity | | | 283,000 | | 311,000 |
| **A039** | **TOTAL GENERAL** | | | **716,000** | **716,000** | **750,000** |
| A03901 | Stationery | | | 160,000 | 160,000 | 168,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 47,000 | 47,000 | 47,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 481,000 | 481,000 | 505,000 |
| **GGHS MUGHAL LARKANA** | | | | **84,676,000** | **77,498,700** | **99,009,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0362** | **GGHS MAHO LARKANA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,113,000** | **28,402,480** | **20,291,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **8,484,000** | **13,882,480** | **9,333,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,160,000** | **450,480** | **1,276,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,160,000 | 450,480 | 1,276,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 752,000 | | 827,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 450,480 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 408,000 | | 449,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **7,324,000** | **13,432,000** | **8,057,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 7,324,000 | 13,418,000 | 8,057,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 150,000 | | 165,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 473,000 | | 520,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 647,000 | | 712,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 376,000 | 13,418,000 | 414,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 308,000 | | 339,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 19 | 19 | 1,568,000 | | 1,725,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 531,000 | | 584,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 441,000 | | 485,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 626,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 394,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,313,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 497,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 689,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 433,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,444,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 547,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0362** | **GGHS MAHO LARKANA** | | | | | |
| A01152 | Personal pay | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,629,000** | **14,520,000** | **10,958,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,356,000** | **14,224,000** | **10,685,000** |
| A01202 | House Rent Allowance | | | 592,000 | 1,251,000 | 592,000 |
| A01203 | Conveyance Allowance | | | 731,000 | 1,487,000 | 731,000 |
| A01207 | Washing Allowance | | | 8,000 | 10,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 11,000 | |
| A0120Q | Fixed Daily Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 432,000 | 747,000 | 432,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 195,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 118,000 | 219,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 605,000 | 953,000 | 605,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,141,000 | 2,040,000 | 1,198,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 761,000 | 1,360,000 | 799,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,902,000 | 2,040,000 | 1,997,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,364,000 | 1,267,000 | 1,364,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,642,000 | 2,774,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,635,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **273,000** | **296,000** | **273,000** |
| A01289 | Teaching Allowance | | | 273,000 | 296,000 | 273,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **932,000** | **475,000** | **1,001,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **39,000** | **39,000** | **41,000** |
| A03202 | Telephone and Trunk call | | | 39,000 | 39,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | **457,000** | | **503,000** |
| A03303 | Electricity | | | 457,000 | | 503,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0362** | **GGHS MAHO LARKANA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **436,000** | **436,000** | **457,000** |
| A03901 | Stationery | | | 98,000 | 98,000 | 103,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 29,000 | 29,000 | 29,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 293,000 | 293,000 | 308,000 |
| **GGHS MAHO LARKANA** | | | | **19,045,000** | **28,877,480** | **21,292,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0363** | **GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,830,000** | **23,203,000** | **19,536,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **9,111,000** | **11,411,000** | **9,995,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,241,000** | **1,337,000** | **2,436,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,945,000 | 955,000 | 2,140,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 839,000 | | 923,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **50** | **6,870,000** | **10,074,000** | **7,559,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 6,870,000 | 10,067,000 | 7,559,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 217,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 495,000 | | 545,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 137,000 | | 151,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,524,000 | | 1,676,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 197,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 250,000 | 10,067,000 | 275,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 137,000 | | 151,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 24 | 24 | 1,805,000 | | 1,986,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 256,000 | | 282,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 181,000 | | 199,000 |
| C089 | CHOWKIDAR | (BPS-02) | 6 | | 484,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 168,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 540,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0363** | **GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 318,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 6 | | | 532,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 185,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 594,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 350,000 |
| A01152 | Personal pay | | | | | 7,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,719,000** | **11,792,000** | **9,541,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,569,000** | **11,604,000** | **9,391,000** |
| A01202 | House Rent Allowance | | | | 435,000 | 866,000 | 435,000 |
| A01203 | Conveyance Allowance | | | | 700,000 | 1,174,000 | 700,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 6,000 | 4,000 |
| A01217 | Medical Allowance | | | | 446,000 | 616,000 | 446,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 139,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 121,000 | 188,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 622,000 | 795,000 | 622,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,181,000 | 1,713,000 | 1,240,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 639,000 | 1,142,000 | 671,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,649,000 | 1,713,000 | 1,731,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,039,000 | 1,048,000 | 1,039,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,201,000 | 2,311,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,662,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **150,000** | **188,000** | **150,000** |
| A01289 | Teaching Allowance | | | | 150,000 | 188,000 | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **555,000** | **422,000** | **589,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **20,000** | **20,000** | **21,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0363** | **GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO** | | | | | |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **402,000** | **402,000** | **422,000** |
| A03901 | Stationery | | | 90,000 | 90,000 | 95,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 272,000 | 272,000 | 286,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO** | | | | **18,385,000** | **23,625,000** | **20,125,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0364** | **GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,699,000** | **17,271,000** | **19,711,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **9,818,000** | **8,678,000** | **10,767,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,637,000** | **3,092,000** | **2,868,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,313,000 | 2,660,000 | 2,544,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,660,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,260,000 | | 1,386,000 |
| A01102 | Personal pay | | | | 324,000 | 432,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **7,181,000** | **5,586,000** | **7,899,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 7,181,000 | 5,586,000 | 7,899,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 452,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 213,000 | | 234,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 869,000 | | 956,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,582,000 | | 2,840,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 411,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 806,000 | 5,586,000 | 887,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 289,000 | | 318,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 246,000 | | 271,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 242,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 242,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 598,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 482,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0364** | **GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 266,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 266,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 658,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 530,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,881,000** | **8,593,000** | **8,944,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,712,000** | **8,456,000** | **8,775,000** |
| A01202 | House Rent Allowance | | | | 694,000 | 706,000 | 694,000 |
| A01203 | Conveyance Allowance | | | | 932,000 | 817,000 | 932,000 |
| A01207 | Washing Allowance | | | | 11,000 | 9,000 | 11,000 |
| A0120D | Integrated Allowance | | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 476,000 | 426,000 | 476,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 53,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 117,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 652,000 | 590,000 | 652,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,234,000 | 1,264,000 | 1,296,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 819,000 | 845,000 | 860,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,201,000 | 1,265,000 | 1,261,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 621,000 | 667,000 | 621,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,687,000 | 1,771,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 1,871,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **169,000** | **137,000** | **169,000** |
| A01289 | Teaching Allowance | | | | 168,000 | 136,000 | 168,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **289,000** | **206,000** | **307,000** |
| **A033** | **TOTAL UTILITIES** | | | | **83,000** | | **91,000** |
| A03303 | Electricity | | | | 83,000 | | 91,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0364** | **GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **206,000** | **206,000** | **216,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 138,000 | 138,000 | 145,000 |
| **GOVERNMENT BOYS HIGH SCHOOL FARIDABAD LARKANA** | | | | **18,988,000** | **17,477,000** | **20,018,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0365** | **GBHS TATRI LARKAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,232,000** | **14,526,000** | **17,059,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **8,703,000** | **7,312,000** | **9,538,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,682,000** | **2,612,000** | **2,915,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,329,000 | 2,173,000 | 2,562,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,404,000 | | 1,544,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,173,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 925,000 | | 1,018,000 |
| A01102 | Personal pay | | | | 353,000 | 439,000 | 353,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,021,000** | **4,700,000** | **6,623,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,021,000 | 4,700,000 | 6,623,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 706,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 642,000 | | 706,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,276,000 | | 1,404,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 642,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,044,000 | 4,700,000 | 1,148,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 398,000 | | 438,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 398,000 | | 438,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 341,000 | | 375,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 320,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 320,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 320,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 320,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 352,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 352,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0365** | **GBHS TATRI LARKAN** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 352,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 352,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,529,000** | **7,214,000** | **7,521,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,434,000** | **7,118,000** | **7,426,000** |
| A01202 | House Rent Allowance | | | | 571,000 | 590,000 | 571,000 |
| A01203 | Conveyance Allowance | | | | 689,000 | 600,000 | 689,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 432,000 | 364,000 | 432,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 48,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 117,000 | 100,000 | 117,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 604,000 | 518,000 | 604,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,147,000 | 1,097,000 | 1,204,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 670,000 | 731,000 | 704,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,085,000 | 1,089,000 | 1,139,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 403,000 | 538,000 | 403,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,422,000 | 1,493,000 |
| A01253 | Science Teaching Allowance | | | | 9,000 | 8,000 | 9,000 |
| A01270 | Others | | | | 1,646,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **95,000** | **96,000** | **95,000** |
| A01289 | Teaching Allowance | | | | 95,000 | 96,000 | 95,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **145,000** | **64,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | | **64,000** | **64,000** | **68,000** |
| A03901 | Stationery | | | | 12,000 | 12,000 | 13,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0365 GBHS TATRI LARKAN** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 34,000 | 34,000 | 36,000 |
| **GBHS TATRI LARKAN** | | | **16,377,000** | **14,590,000** | **17,216,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0366** | **GBHS RAHIM BUGHIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,947,000** | **28,641,000** | **24,958,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **11,043,000** | **14,411,000** | **12,116,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,352,000** | **588,000** | **2,555,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,028,000 | 507,000 | 2,231,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 214,000 | | 235,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 839,000 | 507,000 | 923,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 975,000 | | 1,073,000 |
| A01102 | Personal pay | | | | 324,000 | 81,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **50** | **8,691,000** | **13,823,000** | **9,561,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 8,691,000 | 13,818,000 | 9,561,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 154,000 | | 169,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 929,000 | | 1,022,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 889,000 | | 978,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,068,000 | | 2,275,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 268,000 | 13,818,000 | 295,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 271,000 | | 298,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 1,602,000 | | 1,762,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 236,000 | | 260,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 106,000 | | 117,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 201,000 | | 221,000 |
| C089 | CHOWKIDAR | (BPS-02) | 8 | | 849,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 189,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 740,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 189,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 8 | | | 934,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0366** | **GBHS RAHIM BUGHIO** | | | | | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 208,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 814,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 208,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,904,000** | **14,230,000** | **12,842,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,688,000** | **14,012,000** | **12,626,000** |
| A01202 | House Rent Allowance | | | | 853,000 | 1,095,000 | 853,000 |
| A01203 | Conveyance Allowance | | | | 888,000 | 1,429,000 | 888,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 39,000 | 1,000 |
| A01217 | Medical Allowance | | | | 593,000 | 740,000 | 593,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 179,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 154,000 | 187,000 | 154,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 794,000 | 955,000 | 794,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 26,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,493,000 | 2,040,000 | 1,568,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 994,000 | 1,368,000 | 1,044,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,337,000 | 2,041,000 | 2,454,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,397,000 | 1,228,000 | 1,397,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,675,000 | 2,809,000 |
| A01253 | Science Teaching Allowance | | | | 9,000 | 5,000 | 9,000 |
| A01270 | Others | | | | 2,113,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **216,000** | **218,000** | **216,000** |
| A01289 | Teaching Allowance | | | | 216,000 | 218,000 | 216,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **372,000** | **291,000** | **394,000** |
| **A033** | **TOTAL UTILITIES** | | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | | 81,000 | | 89,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0366** | **GBHS RAHIM BUGHIO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **291,000** | **291,000** | **305,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 196,000 | 196,000 | 206,000 |
| **GBHS RAHIM BUGHIO** | | | | **23,319,000** | **28,932,000** | **25,352,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0367** | **GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,329,000** | **16,079,000** | **21,185,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **10,586,000** | **8,022,000** | **11,618,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,724,000** | **2,625,000** | **2,970,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,457,000 | 2,558,000 | 2,703,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,558,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,351,000 | | 1,486,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **7,862,000** | **5,397,000** | **8,648,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 7,862,000 | 5,391,000 | 8,648,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,726,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 404,000 | | 444,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,018,000 | | 3,320,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,569,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 514,000 | 5,391,000 | 565,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 293,000 | | 322,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 265,000 | | 292,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 225,000 | | 248,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 454,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 221,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 454,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 445,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 499,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0367** | **GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 243,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 499,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 490,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,743,000** | **8,057,000** | **9,567,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,577,000** | **7,936,000** | **9,401,000** |
| A01202 | House Rent Allowance | | | | 799,000 | 668,000 | 799,000 |
| A01203 | Conveyance Allowance | | | | 850,000 | 714,000 | 850,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | | 570,000 | 415,000 | 570,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 51,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 130,000 | 99,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 647,000 | 497,000 | 647,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,372,000 | 1,201,000 | 1,441,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 915,000 | 812,000 | 961,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,467,000 | 1,218,000 | 1,540,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 686,000 | 665,000 | 686,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,591,000 | 1,671,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | | 2,035,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **166,000** | **121,000** | **166,000** |
| A01289 | Teaching Allowance | | | | 166,000 | 121,000 | 166,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **135,000** | **54,000** | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | | **54,000** | **54,000** | **57,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0367** | **GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA** | | | | | |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 25,000 | 25,000 | 26,000 |
| **GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA** | | | | **20,464,000** | **16,133,000** | **21,331,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0368** | **GBHS RAHMATPUR LA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,092,000** | **32,759,064** | **41,867,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **20,908,000** | **15,953,000** | **22,973,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,960,000** | **3,326,000** | **4,329,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,693,000 | 3,219,000 | 4,062,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 329,000 | | 362,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,659,000 | 3,219,000 | 1,825,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,341,000 | | 1,475,000 |
| A01102 | Personal pay | | | | 267,000 | 107,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **16,948,000** | **12,627,000** | **18,644,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 16,948,000 | 12,627,000 | 18,644,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 182,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 11,768,000 | | 12,945,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 165,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 387,000 | 12,627,000 | 426,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 354,000 | | 389,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,184,000 | | 1,302,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 318,000 | | 350,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 271,000 | | 298,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 869,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 267,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 771,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0368** | **GBHS RAHMATPUR LA** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 267,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 956,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 294,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 848,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 294,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,184,000** | **16,806,064** | **18,894,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,911,000** | **16,555,064** | **18,621,000** |
| A01202 | House Rent Allowance | | | | 2,041,000 | 1,969,000 | 2,041,000 |
| A01203 | Conveyance Allowance | | | | 1,625,000 | 1,386,000 | 1,625,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 13,000 | 1,000 |
| A01217 | Medical Allowance | | | | 940,000 | 822,000 | 940,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 110,000 | 116,000 | 110,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 270,000 | 236,064 | 270,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,399,000 | 1,148,000 | 1,399,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,670,000 | 2,397,000 | 2,804,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,643,000 | 1,598,000 | 1,725,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,765,000 | 2,397,000 | 2,903,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,433,000 | 1,258,000 | 1,433,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,196,000 | 3,356,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 3,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **273,000** | **251,000** | **273,000** |
| A01276 | Outfit Allowance | | | | | 1,000 | |
| A01289 | Teaching Allowance | | | | 273,000 | 250,000 | 273,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **759,000** | **674,000** | **803,000** |
| **A033** | **TOTAL UTILITIES** | | | | **85,000** | | **94,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0368** | **GBHS RAHMATPUR LA** | | | | | |
| A03303 | Electricity | | | 85,000 | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | **674,000** | **674,000** | **709,000** |
| A03901 | Stationery | | | 150,000 | 150,000 | 158,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03942 | Cost of Other Stores | | | 44,000 | 44,000 | 48,000 |
| A03970 | Others | | | 431,000 | 431,000 | 453,000 |
| **GBHS RAHMATPUR LA** | | | | **36,851,000** | **33,433,064** | **42,670,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0369** | **GGHS RAHMATPUR LARKANA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,082,000** | **22,700,000** | **28,345,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **13,798,000** | **10,909,000** | **15,175,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **6,450,000** | **2,323,000** | **7,094,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 6,450,000 | 2,323,000 | 7,094,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 902,000 | | 992,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,323,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 5,184,000 | | 5,702,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **7,348,000** | **8,586,000** | **8,081,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 7,339,000 | 8,565,000 | 8,072,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 225,000 | | 248,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,332,000 | | 3,665,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,565,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 401,000 | | 441,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 323,000 | | 355,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,204,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 334,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,204,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 316,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,324,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 367,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,324,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 348,000 |
| A01152 | Personal pay | | | | 9,000 | 21,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0369** | **GGHS RAHMATPUR LARKANA** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,284,000** | **11,791,000** | **13,170,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,090,000** | **11,576,000** | **12,976,000** |
| A01202 | House Rent Allowance | | | 1,676,000 | 1,425,000 | 1,676,000 |
| A01203 | Conveyance Allowance | | | 1,189,000 | 1,060,000 | 1,189,000 |
| A01207 | Washing Allowance | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 11,000 | |
| A01217 | Medical Allowance | | | 690,000 | 606,000 | 690,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 81,000 | 68,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 193,000 | 152,000 | 193,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 941,000 | 776,000 | 941,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,789,000 | 1,641,000 | 1,878,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,145,000 | 1,094,000 | 1,202,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,816,000 | 1,641,000 | 1,907,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 909,000 | 903,000 | 909,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,188,000 | 2,297,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,648,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **194,000** | **215,000** | **194,000** |
| A01289 | Teaching Allowance | | | 194,000 | 215,000 | 194,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **704,000** | **619,000** | **745,000** |
| **A033** | **TOTAL UTILITIES** | | | **85,000** | | **94,000** |
| A03303 | Electricity | | | 85,000 | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | **619,000** | **619,000** | **651,000** |
| A03901 | Stationery | | | 138,000 | 138,000 | 145,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 32,000 | 32,000 | 35,000 |
| A03970 | Others | | | 415,000 | 415,000 | 436,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0369 GGHS RAHMATPUR LARKANA** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 500,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 500,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GGHS RAHMATPUR LARKANA** | | | **27,786,000** | **23,819,000** | **29,090,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0370** | **GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **50,341,000** | **58,772,000** | **59,520,000** |
| **A011** | **TOTAL PAY** | | **68** | **68** | **26,789,000** | **28,579,000** | **29,456,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,922,000** | **4,713,000** | **3,202,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 2,799,000 | 4,504,000 | 3,079,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 261,000 | | 287,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 915,000 | 4,504,000 | 1,007,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,623,000 | | 1,785,000 |
| A01102 | Personal pay | | | | 123,000 | 209,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **57** | **57** | **23,867,000** | **23,866,000** | **26,254,000** |
| A01151 | Total Basic Pay Other Staff | | 57 | 57 | 23,861,000 | 23,864,000 | 26,248,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 324,000 | | 356,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 5,880,000 | | 6,468,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 480,000 | 23,864,000 | 528,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 268,000 | | 295,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 32 | 32 | 13,932,000 | | 15,325,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 268,000 | | 295,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 215,000 | | 237,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 944,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 211,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 545,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 416,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,038,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 232,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0370** | **GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 600,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 458,000 |
| A01152 | Personal pay | | | | 6,000 | 2,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,552,000** | **30,193,000** | **30,064,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **22,867,000** | **29,628,000** | **29,379,000** |
| A01202 | House Rent Allowance | | | | 2,761,000 | 3,194,000 | 2,761,000 |
| A01203 | Conveyance Allowance | | | | 2,572,000 | 2,834,000 | 2,572,000 |
| A01207 | Washing Allowance | | | | 11,000 | 10,000 | 11,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 1,282,000 | 1,305,000 | 1,282,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 265,000 | 262,000 | 265,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 415,000 | 407,000 | 415,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,110,000 | 2,016,000 | 2,110,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,907,000 | 4,267,000 | 4,102,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,593,000 | 2,879,000 | 2,723,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,427,000 | 4,273,000 | 4,648,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,521,000 | 2,492,000 | 2,521,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,682,000 | 5,966,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **685,000** | **565,000** | **685,000** |
| A01289 | Teaching Allowance | | | | 685,000 | 565,000 | 685,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,086,000** | **999,000** | **1,145,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **17,000** | **17,000** | **18,000** |
| A03202 | Telephone and Trunk call | | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | | **87,000** | | **96,000** |
| A03303 | Electricity | | | | 87,000 | | 96,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0370** | **GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **982,000** | **982,000** | **1,031,000** |
| A03901 | Stationery | | | 219,000 | 219,000 | 230,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 51,000 | 51,000 | 51,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03942 | Cost of Other Stores | | | 63,000 | 63,000 | 69,000 |
| A03970 | Others | | | 629,000 | 629,000 | 660,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,700,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,700,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,700,000 | |
| **GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK** | | | | **51,427,000** | **61,471,000** | **60,665,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0371** | **GBHS KHAIRO DERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,251,000** | **10,247,000** | **11,789,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **5,870,000** | **5,356,000** | **6,458,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,138,000** | **535,000** | **2,352,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,138,000 | 535,000 | 2,352,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 270,000 | | 297,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 168,000 | 535,000 | 185,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,700,000 | | 1,870,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,732,000** | **4,821,000** | **4,106,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,732,000 | 4,821,000 | 4,106,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,053,000 | | 1,158,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 251,000 | 4,821,000 | 276,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 346,000 | | 381,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 346,000 | | 381,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 295,000 | | 325,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 290,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 290,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 580,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 281,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 319,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 319,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 638,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 309,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,381,000** | **4,891,000** | **5,331,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,318,000** | **4,845,000** | **5,268,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0371** | **GBHS KHAIRO DERO** | | | | | |
| A01202 | House Rent Allowance | | | 415,000 | 395,000 | 415,000 |
| A01203 | Conveyance Allowance | | | 575,000 | 472,000 | 575,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 1,000 | 6,000 | 1,000 |
| A01217 | Medical Allowance | | | 284,000 | 241,000 | 284,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 49,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 76,000 | 66,000 | 76,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 390,000 | 338,000 | 390,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 15,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 739,000 | 721,000 | 776,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 489,000 | 481,000 | 513,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 757,000 | 721,000 | 795,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 378,000 | 376,000 | 378,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 962,000 | 1,010,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,159,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **46,000** | **63,000** |
| A01289 | Teaching Allowance | | | 62,000 | 45,000 | 62,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **260,000** | **175,000** | **278,000** |
| **A033** | **TOTAL UTILITIES** | | | **85,000** | | **94,000** |
| A03303 | Electricity | | | 85,000 | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | **175,000** | **175,000** | **184,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 117,000 | 117,000 | 123,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0371 GBHS KHAIRO DERO** | | | | | |
| **GBHS KHAIRO DERO** | | | **11,511,000** | **10,422,000** | **12,067,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0372** | **GBHS PHULPOTA-I L** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,462,000** | **20,517,000** | **19,806,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **9,499,000** | **10,044,000** | **10,428,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,125,000** | **1,337,000** | **2,314,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,887,000 | 955,000 | 2,076,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 781,000 | | 859,000 |
| A01102 | Personal pay | | | | 238,000 | 382,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **7,374,000** | **8,707,000** | **8,114,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 7,374,000 | 8,707,000 | 8,114,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 437,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 125,000 | | 138,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 4,405,000 | | 4,846,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 397,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 225,000 | 8,707,000 | 248,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 195,000 | | 215,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 571,000 | | 628,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 195,000 | | 215,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 168,000 | | 185,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 238,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 239,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 412,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 204,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 262,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0372** | **GBHS PHULPOTA-I L** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 263,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 453,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 224,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,963,000** | **10,473,000** | **9,378,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,796,000** | **10,286,000** | **9,211,000** |
| A01202 | House Rent Allowance | | | | 615,000 | 824,000 | 615,000 |
| A01203 | Conveyance Allowance | | | | 879,000 | 1,061,000 | 879,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 6,000 | 1,000 |
| A01217 | Medical Allowance | | | | 474,000 | 594,000 | 474,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 89,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 192,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 665,000 | 758,000 | 665,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,267,000 | 1,517,000 | 1,330,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 748,000 | 972,000 | 785,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,363,000 | 1,480,000 | 1,431,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 790,000 | 846,000 | 790,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,938,000 | 2,035,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | | 1,788,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **167,000** | **187,000** | **167,000** |
| A01289 | Teaching Allowance | | | | 167,000 | 187,000 | 167,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **285,000** | **200,000** | **304,000** |
| **A033** | **TOTAL UTILITIES** | | | | **85,000** | | **94,000** |
| A03303 | Electricity | | | | 85,000 | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | | **200,000** | **200,000** | **210,000** |
| A03901 | Stationery | | | | 44,000 | 44,000 | 46,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0372** | **GBHS PHULPOTA-I L** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 134,000 | 134,000 | 141,000 |
| **GBHS PHULPOTA-I L** | | | | **18,747,000** | **20,717,000** | **20,110,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0373** | **GBHS WARIS DINO M** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,703,000** | **6,882,000** | **9,036,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **4,472,000** | **3,312,000** | **4,919,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,431,000** | **980,000** | **1,574,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,431,000 | 980,000 | 1,574,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 980,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,030,000 | | 1,133,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,041,000** | **2,332,000** | **3,345,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,041,000 | 2,329,000 | 3,345,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 829,000 | | 912,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 207,000 | 2,329,000 | 228,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 172,000 | | 189,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 114,000 | | 125,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 175,000 | | 193,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 150,000 | | 165,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 473,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 140,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 434,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 140,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 520,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 154,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 477,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 154,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0373** | **GBHS WARIS DINO M** | | | | | |
| A01152 | Personal pay | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,231,000** | **3,570,000** | **4,117,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,112,000** | **3,520,000** | **3,998,000** |
| A01202 | House Rent Allowance | | | 357,000 | 338,000 | 357,000 |
| A01203 | Conveyance Allowance | | | 448,000 | 361,000 | 448,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 1,000 | 10,000 | 1,000 |
| A01217 | Medical Allowance | | | 264,000 | 212,000 | 264,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 62,000 | 46,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 56,000 | 44,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 289,000 | 227,000 | 289,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 554,000 | 496,000 | 582,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 365,000 | 331,000 | 383,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 538,000 | 496,000 | 565,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 296,000 | 282,000 | 296,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 662,000 | 695,000 |
| A01270 | Others | | | 882,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **119,000** | **50,000** | **119,000** |
| A01289 | Teaching Allowance | | | 119,000 | 50,000 | 119,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **341,000** | **256,000** | **363,000** |
| **A033** | **TOTAL UTILITIES** | | | **85,000** | | **94,000** |
| A03303 | Electricity | | | 85,000 | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | **256,000** | **256,000** | **269,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **LN0373 GBHS WARIS DINO M** | | | | | |
| A03970 Others | | | 172,000 | 172,000 | 181,000 |
| **GBHS WARIS DINO M** | | | **9,044,000** | **7,138,000** | **9,399,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0374** | **GBHS SACHAL COLON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,027,000** | **23,751,000** | **25,563,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **11,933,000** | **11,522,000** | **13,098,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,950,000** | **1,308,000** | **3,218,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,683,000 | 955,000 | 2,951,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 681,000 | | 749,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 969,000 | 955,000 | 1,066,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,033,000 | | 1,136,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **8,983,000** | **10,214,000** | **9,880,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 8,983,000 | 10,214,000 | 9,880,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 552,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 223,000 | | 245,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 209,000 | | 230,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 502,000 | | 552,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 2,362,000 | | 2,598,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 502,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 356,000 | 10,214,000 | 392,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 293,000 | | 322,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 2,841,000 | | 3,125,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 291,000 | | 320,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 250,000 | | 275,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 236,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 243,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0374** | **GBHS SACHAL COLON** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 243,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 243,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 260,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 267,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 267,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 267,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,094,000** | **12,229,000** | **12,465,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,858,000** | **12,054,000** | **12,229,000** |
| A01202 | House Rent Allowance | | | | 1,205,000 | 1,278,000 | 1,205,000 |
| A01203 | Conveyance Allowance | | | | 1,107,000 | 1,167,000 | 1,107,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 589,000 | 589,000 | 589,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 99,000 | 100,000 | 99,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 164,000 | 172,000 | 164,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 844,000 | 825,000 | 844,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,595,000 | 1,734,000 | 1,675,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,064,000 | 1,168,000 | 1,117,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,892,000 | 1,723,000 | 1,987,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,028,000 | 996,000 | 1,028,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,291,000 | 2,406,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,263,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **236,000** | **175,000** | **236,000** |
| A01289 | Teaching Allowance | | | | 233,000 | 172,000 | 233,000 |
| A01299 | Others | | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **354,000** | **273,000** | **376,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **18,000** | **18,000** | **19,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0374** | **GBHS SACHAL COLON** | | | | | |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **255,000** | **268,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 171,000 | 171,000 | 180,000 |
| **GBHS SACHAL COLON** | | | | **24,381,000** | **24,024,000** | **25,939,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0375** | **GGHS NAUDERO NEAR FISH MARKET** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,295,000** | **15,021,000** | **21,949,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **11,221,000** | **7,444,000** | **12,343,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,750,000** | **1,331,000** | **1,925,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,750,000 | 1,331,000 | 1,925,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 522,000 | | 574,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,331,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,228,000 | | 1,351,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **9,471,000** | **6,113,000** | **10,418,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 9,471,000 | 6,108,000 | 10,418,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 311,000 | | 342,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 734,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 213,000 | | 234,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 667,000 | | 734,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,936,000 | | 4,330,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 667,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 755,000 | 6,108,000 | 831,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 413,000 | | 454,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 413,000 | | 454,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 476,000 | | 524,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 332,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 332,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 624,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 332,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 365,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0375** | **GGHS NAUDERO NEAR FISH MARKET** | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | 365,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | 686,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 365,000 |
| A01152 | Personal pay | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,074,000** | **7,577,000** | **9,606,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,905,000** | **7,493,000** | **9,437,000** |
| A01202 | House Rent Allowance | | | 809,000 | 704,000 | 809,000 |
| A01203 | Conveyance Allowance | | | 1,057,000 | 679,000 | 1,057,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 575,000 | 387,000 | 575,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 62,000 | 55,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 157,000 | 100,000 | 157,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 811,000 | 517,000 | 811,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,403,000 | 1,117,000 | 1,473,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 846,000 | 745,000 | 888,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,355,000 | 1,117,000 | 1,423,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 607,000 | 573,000 | 607,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,490,000 | 1,565,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,213,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **169,000** | **84,000** | **169,000** |
| A01289 | Teaching Allowance | | | 169,000 | 84,000 | 169,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **357,000** | **272,000** | **380,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **17,000** | **17,000** | **18,000** |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0375** | **GGHS NAUDERO NEAR FISH MARKET** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **85,000** | | **94,000** |
| A03303 | Electricity | | | 85,000 | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | **255,000** | **255,000** | **268,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 171,000 | 171,000 | 180,000 |
| **GGHS NAUDERO NEAR FISH MARKET** | | | | **21,652,000** | **15,293,000** | **22,329,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0376** | **GHS LARKANA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,837,000** | **9,813,000** | **14,162,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **7,252,000** | **5,082,000** | **7,978,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,904,000** | **726,000** | **3,194,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,904,000 | 726,000 | 3,194,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 726,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,503,000 | | 2,753,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,348,000** | **4,356,000** | **4,784,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,348,000 | 4,356,000 | 4,784,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 392,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 356,000 | | 392,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,148,000 | | 2,363,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 356,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,356,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 261,000 | | 287,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 553,000 | | 608,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 240,000 | | 264,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 217,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 217,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 239,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 239,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,585,000** | **4,731,000** | **6,184,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,431,000** | **4,618,000** | **6,030,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0376** | **GHS LARKANA** | | | | | |
| A01202 | House Rent Allowance | | | 510,000 | 390,000 | 510,000 |
| A01203 | Conveyance Allowance | | | 696,000 | 524,000 | 696,000 |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 345,000 | 236,000 | 345,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 57,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 62,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 490,000 | 299,000 | 490,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 927,000 | 652,000 | 973,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 616,000 | 435,000 | 647,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 795,000 | 652,000 | 835,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 465,000 | 435,000 | 465,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 869,000 | 912,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | 1,430,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **154,000** | **113,000** | **154,000** |
| A01289 | Teaching Allowance | | | 154,000 | 113,000 | 154,000 |
| **GHS LARKANA** | | | | **13,837,000** | **9,813,000** | **14,162,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0316** | **GHS MEHMOODABAD MIRPURKHAS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,377,000** | **29,078,000** | **24,785,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **11,588,000** | **14,496,000** | **13,011,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **9,740,000** | **4,349,000** | **10,684,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 9,444,000 | 3,967,000 | 10,388,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,113,000 | | 8,924,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,967,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,331,000 | | 1,464,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **1,848,000** | **10,147,000** | **2,327,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 1,848,000 | 10,147,000 | 2,327,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 68,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 163,000 | | 179,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 218,000 | | 240,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 195,000 | | 215,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 62,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 83,000 | 10,147,000 | 91,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 46,000 | | 151,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 736,000 | | 810,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 45,000 | | 139,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 71,000 | | 78,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 75,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 118,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 36,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 83,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0316** | **GHS MEHMOODABAD MIRPURKHAS** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | 130,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 143,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,789,000** | **14,582,000** | **11,774,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,577,000** | **14,290,000** | **11,562,000** |
| A01202 | House Rent Allowance | | | 962,000 | 1,168,000 | 962,000 |
| A01203 | Conveyance Allowance | | | 913,000 | 1,412,000 | 913,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 530,000 | 641,000 | 530,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 56,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 160,000 | 196,000 | 160,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 820,000 | 1,006,000 | 820,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,578,000 | 2,160,000 | 1,657,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,008,000 | 1,440,000 | 1,058,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,482,000 | 2,160,000 | 1,556,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 833,000 | 1,168,000 | 833,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,864,000 | 3,007,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | 2,225,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **212,000** | **292,000** | **212,000** |
| A01274 | Medical Charges | | | 44,000 | 44,000 | 44,000 |
| A01289 | Teaching Allowance | | | 168,000 | 248,000 | 168,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **206,000** | **178,000** | **217,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | **32,000** | **4,000** | **35,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 28,000 | | 31,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0316** | **GHS MEHMOODABAD MIRPURKHAS** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **145,000** | **145,000** | **152,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GHS MEHMOODABAD MIRPURKHAS** | | | | **22,583,000** | **29,256,000** | **25,002,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0317** | **GHS PAK COLONY MIRPURKHAS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,569,000** | **23,101,000** | **21,207,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **9,789,000** | **11,402,000** | **10,738,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,853,000** | **1,588,000** | **6,409,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,555,000 | 1,513,000 | 6,111,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,182,000 | | 3,500,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,513,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,198,000 | | 2,418,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 175,000 | | 193,000 |
| A01102 | Personal pay | | | | 298,000 | 75,000 | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **3,936,000** | **9,814,000** | **4,329,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 3,936,000 | 9,804,000 | 4,329,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 574,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 123,000 | | 135,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 547,000 | | 602,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 513,000 | | 564,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 452,000 | | 497,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 522,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,804,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 92,000 | | 101,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 983,000 | | 1,081,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 99,000 | | 109,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 117,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 410,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0317** | **GHS PAK COLONY MIRPURKHAS** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 78,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 129,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 451,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 86,000 |
| A01152 | Personal pay | | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,780,000** | **11,699,000** | **10,469,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,471,000** | **11,408,000** | **10,160,000** |
| A01202 | House Rent Allowance | | | | 549,000 | 879,000 | 549,000 |
| A01203 | Conveyance Allowance | | | | 883,000 | 1,189,000 | 883,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 44,000 | 9,000 |
| A01217 | Medical Allowance | | | | 516,000 | 506,000 | 516,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 54,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 138,000 | 152,000 | 138,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 674,000 | 781,000 | 674,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,301,000 | 1,700,000 | 1,366,000 |
| A01238 | Charge Allowance | | | | 6,000 | 1,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 734,000 | 1,133,000 | 771,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,559,000 | 1,700,000 | 1,637,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,147,000 | 999,000 | 1,147,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,267,000 | 2,380,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,871,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **309,000** | **291,000** | **309,000** |
| A01274 | Medical Charges | | | | 92,000 | 92,000 | 92,000 |
| A01289 | Teaching Allowance | | | | 217,000 | 199,000 | 217,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **202,000** | **163,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **23,000** | **23,000** | **24,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 21,000 | 21,000 | 22,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0317** | **GHS PAK COLONY MIRPURKHAS** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **49,000** | **10,000** | **54,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 39,000 | | 43,000 |
| **A039** | **TOTAL GENERAL** | | | **130,000** | **130,000** | **137,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **700,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **700,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 700,000 | |
| **GHS PAK COLONY MIRPURKHAS** | | | | **19,771,000** | **23,964,000** | **21,422,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0318** | **GHS SINDHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,216,000** | **18,095,000** | **21,228,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **10,866,000** | **8,960,000** | **11,946,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,272,000** | **4,012,000** | **7,999,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,272,000 | 4,012,000 | 7,999,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,674,000 | | 5,141,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,012,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,484,000 | | 1,632,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 749,000 | | 824,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 365,000 | | 402,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **3,594,000** | **4,948,000** | **3,947,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 3,521,000 | 4,803,000 | 3,874,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 134,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 122,000 | | 134,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 122,000 | | 134,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,788,000 | | 1,967,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 246,000 | | 271,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 122,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,803,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 86,000 | | 95,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 146,000 | | 161,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 273,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 136,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 351,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0318** | **GHS SINDHRI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 129,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 300,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 150,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 386,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 142,000 |
| A01152 | Personal pay | | | | 73,000 | 145,000 | 73,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,350,000** | **9,135,000** | **9,282,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,205,000** | **8,951,000** | **9,137,000** |
| A01202 | House Rent Allowance | | | | 684,000 | 747,000 | 684,000 |
| A01203 | Conveyance Allowance | | | | 853,000 | 869,000 | 853,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 23,000 | 15,000 |
| A01217 | Medical Allowance | | | | 448,000 | 489,000 | 448,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 107,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 152,000 | 127,000 | 152,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 701,000 | 615,000 | 701,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,318,000 | 1,309,000 | 1,384,000 |
| A01238 | Charge Allowance | | | | 10,000 | 7,000 | 10,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 829,000 | 904,000 | 870,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,386,000 | 1,314,000 | 1,455,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 715,000 | 753,000 | 715,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,686,000 | 1,770,000 |
| A01270 | Others | | | | 2,014,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **145,000** | **184,000** | **145,000** |
| A01289 | Teaching Allowance | | | | 145,000 | 184,000 | 145,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **316,000** | **194,000** | **338,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0318** | **GHS SINDHRI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **135,000** | **13,000** | **148,000** |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **179,000** | **179,000** | **188,000** |
| A03901 | Stationery | | | 88,000 | 88,000 | 92,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 26,000 | 26,000 | 29,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GHS SINDHRI** | | | | **20,532,000** | **18,289,000** | **21,566,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0319** | **GHS HINGORNO TALUKA SINDHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,896,000** | **18,549,290** | **21,966,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **11,229,000** | **9,118,290** | **12,352,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,200,000** | **736,290** | **7,921,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,200,000 | 736,290 | 7,921,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,975,000 | | 4,373,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 736,290 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,225,000 | | 3,548,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **4,029,000** | **8,382,000** | **4,431,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 4,022,000 | 8,380,000 | 4,424,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 344,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 104,000 | | 114,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 125,000 | | 138,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,020,000 | | 2,222,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 482,000 | | 530,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 313,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,380,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 101,000 | | 111,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 135,000 | | 149,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 160,000 | | 176,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 149,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 142,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 149,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 142,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0319** | **GHS HINGORNO TALUKA SINDHRI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 164,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 156,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 164,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 156,000 |
| A01152 | Personal pay | | | | 7,000 | 2,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,667,000** | **9,431,000** | **9,614,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,385,000** | **9,137,000** | **9,332,000** |
| A01202 | House Rent Allowance | | | | 809,000 | 808,000 | 809,000 |
| A01203 | Conveyance Allowance | | | | 973,000 | 1,033,000 | 973,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 11,000 | 5,000 |
| A01217 | Medical Allowance | | | | 500,000 | 518,000 | 500,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 78,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 139,000 | 123,000 | 139,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 717,000 | 619,000 | 717,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,373,000 | 1,300,000 | 1,442,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 888,000 | 873,000 | 932,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,209,000 | 1,299,000 | 1,269,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 709,000 | 790,000 | 709,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,679,000 | 1,763,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,989,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **282,000** | **294,000** | **282,000** |
| A01274 | Medical Charges | | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | | 194,000 | 206,000 | 194,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **541,000** | **351,000** | **577,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 39,000 | 39,000 | 41,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0319** | **GHS HINGORNO TALUKA SINDHRI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **200,000** | **10,000** | **220,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 190,000 | | 209,000 |
| **A039** | **TOTAL GENERAL** | | | **301,000** | **301,000** | **315,000** |
| A03901 | Stationery | | | 128,000 | 128,000 | 134,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 37,000 | 37,000 | 37,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 43,000 | 43,000 | 47,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,300,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,300,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,300,000 | |
| **GHS HINGORNO TALUKA SINDHRI** | | | | **21,437,000** | **20,200,290** | **22,543,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0320** | **GHS MUHAMMAD HASHIM BHURGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,216,000** | **13,081,000** | **15,979,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **8,025,000** | **6,595,000** | **8,792,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **6,644,000** | **2,135,000** | **7,276,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 6,320,000 | 2,054,000 | 6,952,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,900,000 | | 5,390,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,054,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,420,000 | | 1,562,000 |
| A01102 | Personal pay | | | | 324,000 | 81,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **1,381,000** | **4,460,000** | **1,516,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 1,348,000 | 4,401,000 | 1,483,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 188,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 84,000 | | 92,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 222,000 | | 244,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 277,000 | | 305,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 171,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,401,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 62,000 | | 68,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 136,000 | | 150,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 94,000 | | 103,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 86,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 86,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 130,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 95,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 95,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0320** | **GHS MUHAMMAD HASHIM BHURGRI** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | 143,000 |
| A01152 | Personal pay | | | 33,000 | 59,000 | 33,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,191,000** | **6,486,000** | **7,187,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,092,000** | **6,398,000** | **7,088,000** |
| A01202 | House Rent Allowance | | | 600,000 | 644,000 | 600,000 |
| A01203 | Conveyance Allowance | | | 538,000 | 527,000 | 538,000 |
| A0120D | Integrated Allowance | | | 4,000 | 12,000 | 4,000 |
| A01217 | Medical Allowance | | | 331,000 | 284,000 | 331,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 42,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 106,000 | 87,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 547,000 | 452,000 | 547,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,046,000 | 974,000 | 1,098,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 660,000 | 649,000 | 693,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,175,000 | 974,000 | 1,234,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 521,000 | 451,000 | 521,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,298,000 | 1,363,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 1,511,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **99,000** | **88,000** | **99,000** |
| A01289 | Teaching Allowance | | | 99,000 | 88,000 | 99,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **295,000** | **162,000** | **316,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **137,000** | **4,000** | **150,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0320** | **GHS MUHAMMAD HASHIM BHURGRI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **156,000** | **156,000** | **164,000** |
| A03901 | Stationery | | | 70,000 | 70,000 | 74,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GHS MUHAMMAD HASHIM BHURGRI** | | | | **15,511,000** | **13,243,000** | **16,295,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0321** | **GHS KOT MIR JAN MUHAMMAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,234,000** | **15,909,000** | **17,302,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **8,471,000** | **7,895,000** | **9,321,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,935,000** | **3,708,000** | **6,529,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,935,000 | 3,708,000 | 6,529,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,696,000 | | 4,066,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,708,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,239,000 | | 2,463,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,536,000** | **4,187,000** | **2,792,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,536,000 | 4,187,000 | 2,792,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 189,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 487,000 | | 536,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 936,000 | | 1,030,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 211,000 | | 232,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 172,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,187,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 99,000 | | 109,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 147,000 | | 162,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 68,000 | | 75,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 175,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 175,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 66,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 193,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 193,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 73,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0321** | **GHS KOT MIR JAN MUHAMMAD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,763,000** | **8,014,000** | **7,981,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,636,000** | **7,864,000** | **7,854,000** |
| A01202 | House Rent Allowance | | | 570,000 | 690,000 | 570,000 |
| A01203 | Conveyance Allowance | | | 649,000 | 734,000 | 649,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 397,000 | 394,000 | 397,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 38,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 110,000 | 108,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 561,000 | 556,000 | 561,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,062,000 | 1,184,000 | 1,115,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 708,000 | 789,000 | 743,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,369,000 | 1,184,000 | 1,437,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 570,000 | 604,000 | 570,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,579,000 | 1,658,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,596,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **127,000** | **150,000** | **127,000** |
| A01289 | Teaching Allowance | | | 127,000 | 150,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **187,000** | **158,000** | **198,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **39,000** | **10,000** | **43,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 29,000 | | 32,000 |
| **A039** | **TOTAL GENERAL** | | | **145,000** | **145,000** | **152,000** |
| A03901 | Stationery | | | 68,000 | 68,000 | 71,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0321** | **GHS KOT MIR JAN MUHAMMAD** | | | | | |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GHS KOT MIR JAN MUHAMMAD** | | | | **16,421,000** | **16,067,000** | **17,500,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0322** | **GHS MALOOQ PAHORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,078,000** | **10,598,000** | **14,721,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **7,931,000** | **5,423,000** | **8,717,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **4,145,000** | **2,063,000** | **4,553,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 4,079,000 | 1,911,000 | 4,487,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,152,000 | | 3,467,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,911,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 927,000 | | 1,020,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,786,000** | **3,360,000** | **4,164,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,786,000 | 3,355,000 | 4,164,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 264,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 484,000 | | 532,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,420,000 | | 1,562,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 524,000 | | 576,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 240,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,355,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 249,000 | | 274,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 160,000 | | 176,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 309,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 154,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 131,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 340,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 169,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0322** | **GHS MALOOQ PAHORE** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | 144,000 |
| A01152 | Personal pay | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,147,000** | **5,175,000** | **6,004,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,038,000** | **5,091,000** | **5,895,000** |
| A01202 | House Rent Allowance | | | 487,000 | 398,000 | 487,000 |
| A01203 | Conveyance Allowance | | | 510,000 | 406,000 | 510,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 284,000 | 196,000 | 284,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 24,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 74,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 494,000 | 381,000 | 494,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 943,000 | 814,000 | 990,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 595,000 | 543,000 | 625,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 832,000 | 814,000 | 874,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 353,000 | 352,000 | 353,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,085,000 | 1,139,000 |
| A01270 | Others | | | 1,401,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **109,000** | **84,000** | **109,000** |
| A01274 | Medical Charges | | | 21,000 | 21,000 | 21,000 |
| A01289 | Teaching Allowance | | | 88,000 | 63,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **158,000** | **106,000** | **168,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **62,000** | **10,000** | **68,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 52,000 | | 57,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0322** | **GHS MALOOQ PAHORE** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **94,000** | **94,000** | **98,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS MALOOQ PAHORE** | | | | **14,236,000** | **10,704,000** | **14,889,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0323** | **GHS YAQOOB KAPRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,377,000** | **10,138,000** | **20,459,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **11,580,000** | **4,973,000** | **12,738,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **9,832,000** | **1,954,000** | **10,815,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 9,832,000 | 1,940,000 | 10,815,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,074,000 | | 7,781,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,940,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,271,000 | | 2,498,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 487,000 | | 536,000 |
| A01102 | Personal pay | | | | | 14,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **1,748,000** | **3,019,000** | **1,923,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 1,748,000 | 3,003,000 | 1,923,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 105,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 73,000 | | 80,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 593,000 | | 652,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 300,000 | | 330,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 95,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,003,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 72,000 | | 79,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 103,000 | | 113,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 190,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 88,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 146,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 88,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 209,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0323** | **GHS YAQOOB KAPRI** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 97,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 161,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 97,000 |
| A01152 | Personal pay | | | | | 16,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,797,000** | **5,165,000** | **7,721,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,625,000** | **5,050,000** | **7,549,000** |
| A01202 | House Rent Allowance | | | | 605,000 | 476,000 | 605,000 |
| A01203 | Conveyance Allowance | | | | 801,000 | 503,000 | 801,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | | 512,000 | 292,000 | 512,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 34,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 154,000 | 76,000 | 154,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 799,000 | 349,000 | 799,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,526,000 | 747,000 | 1,602,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 586,000 | 498,000 | 615,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 940,000 | 747,000 | 987,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 434,000 | 368,000 | 434,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 934,000 | 981,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 2,209,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **172,000** | **115,000** | **172,000** |
| A01274 | Medical Charges | | | | 47,000 | 47,000 | 47,000 |
| A01289 | Teaching Allowance | | | | 125,000 | 68,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **144,000** | **109,000** | **153,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0323** | **GHS YAQOOB KAPRI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **45,000** | **10,000** | **50,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 35,000 | | 39,000 |
| **A039** | **TOTAL GENERAL** | | | **97,000** | **97,000** | **101,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS YAQOOB KAPRI** | | | | **20,521,000** | **10,247,000** | **20,612,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0324** | **GHS KATHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,996,000** | **21,481,000** | **29,136,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **15,056,000** | **10,582,000** | **16,559,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **10,489,000** | **4,301,000** | **11,537,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 10,489,000 | 4,301,000 | 11,537,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,210,000 | | 5,731,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,301,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,034,000 | | 4,437,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 673,000 | | 740,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 572,000 | | 629,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **4,567,000** | **6,281,000** | **5,022,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 4,549,000 | 6,251,000 | 5,004,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 563,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 654,000 | | 719,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 173,000 | | 190,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,022,000 | | 2,224,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 512,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,251,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 130,000 | | 143,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 390,000 | | 429,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 287,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 100,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 96,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0324** | **GHS KATHRI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 316,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 106,000 |
| A01152 | Personal pay | | | | 18,000 | 30,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,940,000** | **10,899,000** | **12,577,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,684,000** | **10,639,000** | **12,321,000** |
| A01202 | House Rent Allowance | | | | 1,134,000 | 1,068,000 | 1,134,000 |
| A01203 | Conveyance Allowance | | | | 1,134,000 | 1,008,000 | 1,134,000 |
| A01207 | Washing Allowance | | | | 5,000 | 7,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 5,000 | 4,000 |
| A01217 | Medical Allowance | | | | 646,000 | 547,000 | 646,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 85,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 191,000 | 143,000 | 191,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 982,000 | 737,000 | 982,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,887,000 | 1,587,000 | 1,981,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,197,000 | 1,058,000 | 1,257,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,899,000 | 1,587,000 | 1,994,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 783,000 | 776,000 | 783,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,028,000 | 2,129,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,741,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **256,000** | **260,000** | **256,000** |
| A01274 | Medical Charges | | | | 21,000 | 21,000 | 21,000 |
| A01289 | Teaching Allowance | | | | 235,000 | 239,000 | 235,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **386,000** | **196,000** | **415,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | | **194,000** | **4,000** | **213,000** |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0324** | **GHS KATHRI** | | | | | |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 190,000 | | 209,000 |
| **A039** | **TOTAL GENERAL** | | | **190,000** | **190,000** | **200,000** |
| A03901 | Stationery | | | 109,000 | 109,000 | 114,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 33,000 | 33,000 | 36,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS KATHRI** | | | | **28,382,000** | **21,877,000** | **29,551,000** |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0325** | **GHS FAZAL BHAMBHRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,489,000** | **16,530,000** | **21,398,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **10,805,000** | **8,217,000** | **11,882,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,035,000** | **3,954,000** | **7,739,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,035,000 | 3,871,000 | 7,739,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,591,000 | | 3,950,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 524,000 | | 576,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,871,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,605,000 | | 2,866,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 315,000 | | 347,000 |
| A01102 | Personal pay | | | | | 83,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,770,000** | **4,263,000** | **4,143,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,731,000 | 4,213,000 | 4,104,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 127,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 482,000 | | 530,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 630,000 | | 693,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 753,000 | | 828,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 100,000 | | 110,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 115,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,213,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 572,000 | | 629,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 327,000 | | 360,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 159,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 159,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0325** | **GHS FAZAL BHAMBHRO** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 280,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 154,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 175,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 175,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 308,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 169,000 |
| A01152 | Personal pay | | | | 39,000 | 50,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,684,000** | **8,313,000** | **9,516,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,510,000** | **8,139,000** | **9,342,000** |
| A01202 | House Rent Allowance | | | | 804,000 | 697,000 | 804,000 |
| A01203 | Conveyance Allowance | | | | 879,000 | 741,000 | 879,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | | 515,000 | 380,000 | 515,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 73,000 | 47,000 | 73,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 155,000 | 115,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 717,000 | 591,000 | 717,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,377,000 | 1,241,000 | 1,446,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 887,000 | 827,000 | 931,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,379,000 | 1,241,000 | 1,448,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 622,000 | 590,000 | 622,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,654,000 | 1,737,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,087,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **174,000** | **174,000** | **174,000** |
| A01274 | Medical Charges | | | | 36,000 | 36,000 | 36,000 |
| A01289 | Teaching Allowance | | | | 138,000 | 138,000 | 138,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **224,000** | **172,000** | **238,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **5,000** | **5,000** | **5,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0325** | **GHS FAZAL BHAMBHRO** | | | | | |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| **A033** | **TOTAL UTILITIES** | | | **62,000** | **10,000** | **68,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 52,000 | | 57,000 |
| **A039** | **TOTAL GENERAL** | | | **157,000** | **157,000** | **165,000** |
| A03901 | Stationery | | | 75,000 | 75,000 | 79,000 |
| A03902 | Printing and Publication | | | 9,000 | 9,000 | 9,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 22,000 | 22,000 | 24,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GHS FAZAL BHAMBHRO** | | | | **20,713,000** | **16,702,000** | **21,636,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0326** | **GHS SIR SYED MIRPURKHAS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,407,000** | **31,751,000** | **21,055,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **9,128,000** | **15,809,000** | **10,065,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,255,000** | **3,122,000** | **6,848,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,931,000 | 2,711,000 | 6,524,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,535,000 | | 4,989,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 312,000 | 2,711,000 | 343,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,084,000 | | 1,192,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **2,873,000** | **12,687,000** | **3,217,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 2,873,000 | 12,668,000 | 3,217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 531,000 | | 584,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 175,000 | | 193,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,668,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 96,000 | | 106,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 27 | 27 | 1,537,000 | | 1,691,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 78,000 | | 86,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 157,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 249,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 50,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 173,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 274,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | | 19,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0326** | **GHS SIR SYED MIRPURKHAS** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,279,000** | **15,942,000** | **10,990,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,010,000** | **15,664,000** | **10,721,000** |
| A01202 | House Rent Allowance | | | 623,000 | 1,199,000 | 623,000 |
| A01203 | Conveyance Allowance | | | 694,000 | 1,690,000 | 694,000 |
| A0120D | Integrated Allowance | | | 6,000 | 33,000 | 6,000 |
| A01217 | Medical Allowance | | | 422,000 | 754,000 | 422,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 59,000 | 96,000 | 59,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 124,000 | 205,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 639,000 | 1,044,000 | 639,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,219,000 | 2,333,000 | 1,280,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 752,000 | 1,555,000 | 790,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,515,000 | 2,333,000 | 1,591,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,254,000 | 1,320,000 | 1,254,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,079,000 | 3,233,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,697,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **269,000** | **278,000** | **269,000** |
| A01274 | Medical Charges | | | 36,000 | 36,000 | 36,000 |
| A01289 | Teaching Allowance | | | 233,000 | 242,000 | 233,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **157,000** | **157,000** | **166,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **24,000** | **24,000** | **25,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **14,000** | **14,000** | **15,000** |
| A03302 | Water | | | 14,000 | 14,000 | 15,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0326** | **GHS SIR SYED MIRPURKHAS** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **119,000** | **119,000** | **126,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GHS SIR SYED MIRPURKHAS** | | | | **18,564,000** | **31,908,000** | **21,221,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0327** | **GHS DILBAR MEHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,261,000** | **8,542,000** | **12,169,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **5,022,000** | **4,444,000** | **5,524,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,572,000** | **393,000** | **1,729,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,572,000 | 393,000 | 1,729,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 227,000 | 393,000 | 250,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 944,000 | | 1,038,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **3,450,000** | **4,051,000** | **3,795,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 3,450,000 | 4,051,000 | 3,795,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 4 | 4 | 908,000 | | 999,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,288,000 | | 1,416,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,051,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 253,000 | | 278,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 569,000 | | 626,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 105,000 | | 116,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 82,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 159,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 86,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 90,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 175,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 95,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,239,000** | **4,098,000** | **6,645,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,124,000** | **3,979,000** | **6,530,000** |
| A01202 | House Rent Allowance | | | | 818,000 | 304,000 | 818,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0327** | **GHS DILBAR MEHAR** | | | | | |
| A01203 | Conveyance Allowance | | | 920,000 | 461,000 | 920,000 |
| A0120D | Integrated Allowance | | | 32,000 | 21,000 | 32,000 |
| A01217 | Medical Allowance | | | 478,000 | 207,000 | 478,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 85,000 | 22,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 90,000 | 53,000 | 90,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 452,000 | 272,000 | 452,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 739,000 | 574,000 | 776,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 474,000 | 382,000 | 498,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 815,000 | 574,000 | 856,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 719,000 | 343,000 | 719,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 765,000 | 803,000 |
| A01270 | Others | | | 499,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **115,000** | **119,000** | **115,000** |
| A01274 | Medical Charges | | | 47,000 | 47,000 | 47,000 |
| A01289 | Teaching Allowance | | | 68,000 | 72,000 | 68,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **124,000** | **156,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **27,000** | **3,000** | **29,000** |
| A03302 | Water | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 24,000 | | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **119,000** | **119,000** | **125,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0327 GHS DILBAR MEHAR** | | | | | |
| **GHS DILBAR MEHAR** | | | **11,409,000** | **8,666,000** | **12,325,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0328** | **GHS TANDO JAN MUHAMMAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **50,913,000** | **50,597,000** | **59,627,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **30,163,000** | **25,365,000** | **33,170,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **24,995,000** | **10,049,000** | **27,496,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 24,995,000 | 10,049,000 | 27,496,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 11,912,000 | | 13,103,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 5,527,000 | | 6,080,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 408,000 | | 449,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,049,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 6,365,000 | | 7,002,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 408,000 | | 449,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 375,000 | | 413,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **5,168,000** | **15,316,000** | **5,674,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 5,063,000 | 15,249,000 | 5,569,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 131,000 | | 144,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 274,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 571,000 | | 628,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 420,000 | | 462,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,432,000 | | 1,575,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 209,000 | | 230,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 249,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,249,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 100,000 | | 110,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 169,000 | | 186,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0328** | **GHS TANDO JAN MUHAMMAD** | | | | | | |
| I095 | IT LAB INCHARGE | (BPS-07) | 1 | 1 | 99,000 | | 109,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 109,000 | | 120,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 232,000 | | |
| C167 | COOK | (BPS-02) | 3 | 3 | 266,000 | | 293,000 |
| F002 | FARASH | (BPS-02) | 1 | 1 | 132,000 | | 145,000 |
| M022 | MALHI | (BPS-02) | 2 | | 197,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 304,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 311,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 132,000 | | 145,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 255,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 217,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 334,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 342,000 |
| A01152 | Personal pay | | | | 105,000 | 67,000 | 105,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,750,000** | **25,232,000** | **26,457,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,276,000** | **24,790,000** | **25,983,000** |
| A01202 | House Rent Allowance | | | | 2,244,000 | 2,410,000 | 2,244,000 |
| A01203 | Conveyance Allowance | | | | 2,275,000 | 2,201,000 | 2,275,000 |
| A01217 | Medical Allowance | | | | 1,346,000 | 1,205,000 | 1,346,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 152,000 | 123,000 | 152,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 6,000 | |
| A01226 | Computer Allowance | | | | 28,000 | 38,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 398,000 | 338,000 | 398,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,052,000 | 1,745,000 | 2,052,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,924,000 | 3,776,000 | 4,120,000 |
| A01238 | Charge Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,324,000 | 2,518,000 | 2,440,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,873,000 | 3,770,000 | 4,067,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,638,000 | 1,687,000 | 1,638,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,953,000 | 5,201,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0328** | **GHS TANDO JAN MUHAMMAD** | | | | | |
| A01253 | Science Teaching Allowance | | | 20,000 | 18,000 | 20,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **474,000** | **442,000** | **474,000** |
| A01274 | Medical Charges | | | 36,000 | 36,000 | 36,000 |
| A01289 | Teaching Allowance | | | 438,000 | 406,000 | 438,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **603,000** | **398,000** | **645,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **219,000** | **14,000** | **241,000** |
| A03302 | Water | | | 14,000 | 14,000 | 15,000 |
| A03303 | Electricity | | | 205,000 | | 226,000 |
| **A039** | **TOTAL GENERAL** | | | **364,000** | **364,000** | **383,000** |
| A03901 | Stationery | | | 182,000 | 182,000 | 191,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 26,000 | 26,000 | 27,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 55,000 | 55,000 | 61,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| **GHS TANDO JAN MUHAMMAD** | | | | **51,516,000** | **52,195,000** | **60,272,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0329** | **GHS SULTAN MUHAJIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,149,000** | **8,085,000** | **12,299,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **7,712,000** | **3,907,000** | **8,473,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,818,000** | **813,000** | **4,200,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,818,000 | 813,000 | 4,200,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 813,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 3,818,000 | | 4,200,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **3,894,000** | **3,094,000** | **4,273,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,786,000 | 3,067,000 | 4,165,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 567,000 | | 624,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,401,000 | | 2,641,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,067,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 183,000 | | 201,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 182,000 | | 200,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 159,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 138,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 156,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 175,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 152,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 172,000 |
| A01152 | Personal pay | | | | 108,000 | 27,000 | 108,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,437,000** | **4,178,000** | **3,826,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,324,000** | **4,019,000** | **3,713,000** |
| A01202 | House Rent Allowance | | | | 309,000 | 363,000 | 309,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0329** | **GHS SULTAN MUHAJIR** | | | | | |
| A01203 | Conveyance Allowance | | | 384,000 | 480,000 | 384,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 238,000 | 270,000 | 238,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 23,000 | 40,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 58,000 | 53,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 300,000 | 274,000 | 300,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 572,000 | 570,000 | 601,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 296,000 | 380,000 | 311,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 487,000 | 570,000 | 511,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 258,000 | 329,000 | 258,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 674,000 | 708,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,387,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **159,000** | **113,000** |
| A01274 | Medical Charges | | | 56,000 | 56,000 | 56,000 |
| A01289 | Teaching Allowance | | | 57,000 | 103,000 | 57,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **297,000** | **139,000** | **320,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **162,000** | **4,000** | **178,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 158,000 | | 174,000 |
| **A039** | **TOTAL GENERAL** | | | **133,000** | **133,000** | **140,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03902 | Printing and Publication | | | 9,000 | 9,000 | 9,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0329 GHS SULTAN MUHAJIR** | | | | | |
| A03942 Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GHS SULTAN MUHAJIR** | | | **12,446,000** | **8,224,000** | **12,619,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0330** | **GHS JHULURI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,592,000** | **19,749,000** | **21,837,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **10,505,000** | **9,786,000** | **11,556,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **6,196,000** | **2,968,000** | **6,815,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 6,196,000 | 2,968,000 | 6,815,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,613,000 | | 2,874,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,968,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,064,000 | | 3,370,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 519,000 | | 571,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **4,309,000** | **6,818,000** | **4,741,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 4,309,000 | 6,810,000 | 4,741,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 144,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 131,000 | | 144,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 945,000 | | 1,040,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,049,000 | | 1,154,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 687,000 | | 756,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 131,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,810,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 147,000 | | 162,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 326,000 | | 359,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 103,000 | | 113,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 370,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 319,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 101,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0330** | **GHS JHULURI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 407,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 351,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 111,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,087,000** | **9,963,000** | **10,281,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,811,000** | **9,700,000** | **10,005,000** |
| A01202 | House Rent Allowance | | | | 746,000 | 767,000 | 746,000 |
| A01203 | Conveyance Allowance | | | | 1,057,000 | 968,000 | 1,057,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | | 512,000 | 464,000 | 512,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 47,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 142,000 | 134,000 | 142,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 731,000 | 689,000 | 731,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,378,000 | 1,457,000 | 1,447,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 919,000 | 971,000 | 965,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,478,000 | 1,457,000 | 1,552,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 735,000 | 789,000 | 735,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,943,000 | 2,040,000 |
| A01270 | Others | | | | 2,035,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **276,000** | **263,000** | **276,000** |
| A01274 | Medical Charges | | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | | 188,000 | 175,000 | 188,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **416,000** | **313,000** | **441,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **24,000** | **24,000** | **25,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | | **113,000** | **10,000** | **124,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0330** | **GHS JHULURI** | | | | | |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **279,000** | **279,000** | **292,000** |
| A03901 | Stationery | | | 140,000 | 140,000 | 147,000 |
| A03902 | Printing and Publication | | | 9,000 | 9,000 | 9,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 43,000 | 43,000 | 47,000 |
| A03970 | Others | | | 27,000 | 27,000 | 28,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GHS JHULURI** | | | | **21,008,000** | **20,462,000** | **22,278,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0331** | **GHS DARUL-UL-ULOOM AL-QASMIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,442,000** | **37,133,000** | **42,644,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **21,352,000** | **18,447,000** | **23,516,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **16,521,000** | **5,697,000** | **18,149,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 16,280,000 | 5,574,000 | 17,908,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 12,409,000 | | 13,650,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 239,000 | | 263,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,574,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,455,000 | | 2,701,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 449,000 | | 494,000 |
| A01102 | Personal pay | | | | 241,000 | 123,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **4,831,000** | **12,750,000** | **5,367,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 4,813,000 | 12,745,000 | 5,349,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 528,000 | | 581,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 429,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 101,000 | | 111,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 656,000 | | 722,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,283,000 | | 1,411,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 390,000 | | 429,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 390,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,745,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 98,000 | | 108,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0331** | **GHS DARUL-UL-ULOOM AL-QASMIA** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 67,000 | | 74,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 557,000 | | 613,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 176,000 | | 194,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 97,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 52,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 189,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 97,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 107,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 208,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 107,000 |
| A01152 | Personal pay | | | | 18,000 | 5,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,090,000** | **18,686,000** | **19,128,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,708,000** | **18,246,000** | **18,746,000** |
| A01202 | House Rent Allowance | | | | 1,638,000 | 1,721,000 | 1,638,000 |
| A01203 | Conveyance Allowance | | | | 1,601,000 | 1,738,000 | 1,601,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01217 | Medical Allowance | | | | 920,000 | 897,000 | 920,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 105,000 | 96,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 284,000 | 253,000 | 284,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,455,000 | 1,299,000 | 1,455,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,783,000 | 2,766,000 | 2,922,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,770,000 | 1,844,000 | 1,859,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,777,000 | 2,766,000 | 2,916,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,353,000 | 1,331,000 | 1,353,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,496,000 | 3,671,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0331** | **GHS DARUL-UL-ULOOM AL-QASMIA** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 382,000 | 440,000 | 382,000 |
| A01274 | Medical Charges | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | 294,000 | 352,000 | 294,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 359,000 | 297,000 | 379,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 27,000 | 27,000 | 28,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | 66,000 | 4,000 | 72,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 62,000 | | 68,000 |
| **A039** | **TOTAL GENERAL** | | | 266,000 | 266,000 | 279,000 |
| A03901 | Stationery | | | 139,000 | 139,000 | 146,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 41,000 | 41,000 | 45,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 2,400,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 2,400,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GHS DARUL-UL-ULOOM AL-QASMIA** | | | | **36,801,000** | **39,830,000** | **43,023,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0332** | **GHS MIRPUR OLD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,393,000** | **23,153,000** | **26,773,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **13,203,000** | **11,543,000** | **14,518,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **11,509,000** | **5,117,000** | **12,656,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 11,472,000 | 4,986,000 | 12,619,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,463,000 | | 9,309,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,986,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,871,000 | | 3,158,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 138,000 | | 152,000 |
| A01102 | Personal pay | | | | 37,000 | 131,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **1,694,000** | **6,426,000** | **1,862,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 1,685,000 | 6,404,000 | 1,853,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 362,000 | | 398,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 300,000 | | 330,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 312,000 | | 343,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,404,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 93,000 | | 102,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 152,000 | | 167,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 99,000 | | 109,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 143,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 119,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 105,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 157,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 131,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 116,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0332** | **GHS MIRPUR OLD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,190,000** | **11,610,000** | **12,255,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,832,000** | **11,270,000** | **11,897,000** |
| A01202 | House Rent Allowance | | | 1,011,000 | 1,067,000 | 1,011,000 |
| A01203 | Conveyance Allowance | | | 974,000 | 924,000 | 974,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 563,000 | 527,000 | 563,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 42,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 176,000 | 156,000 | 176,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 906,000 | 800,000 | 906,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,721,000 | 1,731,000 | 1,807,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,148,000 | 1,154,000 | 1,205,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,848,000 | 1,731,000 | 1,940,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 819,000 | 791,000 | 819,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,309,000 | 2,424,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 10,000 | 10,000 |
| A01270 | Others | | | 2,594,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **358,000** | **340,000** | **358,000** |
| A01274 | Medical Charges | | | 184,000 | 184,000 | 184,000 |
| A01289 | Teaching Allowance | | | 174,000 | 156,000 | 174,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **236,000** | **215,000** | **250,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | **30,000** | **9,000** | **33,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 21,000 | | 23,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0332** | **GHS MIRPUR OLD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **186,000** | **186,000** | **196,000** |
| A03901 | Stationery | | | 95,000 | 95,000 | 100,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 29,000 | 29,000 | 32,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **GHS MIRPUR OLD** | | | | **25,629,000** | **23,368,000** | **27,023,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0333** | **GHS MAKHAN SAMOON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,720,000** | **20,373,000** | **23,114,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **11,415,000** | **9,999,000** | **12,556,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **8,748,000** | **2,531,000** | **9,622,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 8,748,000 | 2,462,000 | 9,622,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,283,000 | | 5,811,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 101,000 | 2,462,000 | 111,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,636,000 | | 2,900,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,667,000** | **7,468,000** | **2,934,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,667,000 | 7,444,000 | 2,934,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 524,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 254,000 | | 279,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 580,000 | | 638,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 441,000 | | 485,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 476,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,444,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 76,000 | | 84,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 253,000 | | 278,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 117,000 | | 129,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 117,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 159,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0333** | **GHS MAKHAN SAMOON** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 62,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 129,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 175,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 68,000 |
| A01152 | Personal pay | | | | | 24,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,305,000** | **10,374,000** | **10,558,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,100,000** | **10,134,000** | **10,353,000** |
| A01202 | House Rent Allowance | | | | 955,000 | 762,000 | 955,000 |
| A01203 | Conveyance Allowance | | | | 1,053,000 | 1,053,000 | 1,053,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 555,000 | 475,000 | 555,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 57,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 148,000 | 137,000 | 148,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 768,000 | 705,000 | 768,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,470,000 | 1,511,000 | 1,544,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 894,000 | 1,007,000 | 939,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,245,000 | 1,511,000 | 1,307,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 884,000 | 888,000 | 884,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,014,000 | 2,115,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,043,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **205,000** | **240,000** | **205,000** |
| A01274 | Medical Charges | | | | 47,000 | 47,000 | 47,000 |
| A01289 | Teaching Allowance | | | | 158,000 | 193,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **251,000** | **206,000** | **266,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0333** | **GHS MAKHAN SAMOON** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **47,000** | **2,000** | **52,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 45,000 | | 50,000 |
| **A039** | **TOTAL GENERAL** | | | **201,000** | **201,000** | **211,000** |
| A03901 | Stationery | | | 106,000 | 106,000 | 111,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 32,000 | 32,000 | 35,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS MAKHAN SAMOON** | | | | **21,971,000** | **20,579,000** | **23,380,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0334** | **GHS KHADIM ALI SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,195,000** | **15,678,000** | **16,087,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **8,019,000** | **7,725,000** | **8,820,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **5,464,000** | **2,694,000** | **6,010,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,464,000 | 2,694,000 | 6,010,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,161,000 | | 4,577,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,694,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,303,000 | | 1,433,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **2,555,000** | **5,031,000** | **2,810,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 2,550,000 | 5,007,000 | 2,805,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 583,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 567,000 | | 624,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 302,000 | | 332,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 243,000 | | 267,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 530,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,007,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 250,000 | | 275,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 125,000 | | 138,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 150,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 279,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 104,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 165,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 307,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 114,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0334** | **GHS KHADIM ALI SHAH** | | | | | |
| A01152 | Personal pay | | | 5,000 | 24,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,176,000** | **7,953,000** | **7,267,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,896,000** | **7,670,000** | **6,987,000** |
| A01202 | House Rent Allowance | | | 469,000 | 632,000 | 469,000 |
| A01203 | Conveyance Allowance | | | 637,000 | 753,000 | 637,000 |
| A0120D | Integrated Allowance | | | 4,000 | 40,000 | 4,000 |
| A01217 | Medical Allowance | | | 374,000 | 401,000 | 374,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 38,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 112,000 | 107,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 573,000 | 548,000 | 573,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,066,000 | 1,155,000 | 1,119,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 555,000 | 770,000 | 583,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 952,000 | 1,154,000 | 1,000,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 536,000 | 600,000 | 536,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,468,000 | 1,541,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 1,579,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **280,000** | **283,000** | **280,000** |
| A01274 | Medical Charges | | | 174,000 | 174,000 | 174,000 |
| A01289 | Teaching Allowance | | | 106,000 | 109,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **130,000** | **137,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,000** | **4,000** | **4,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| **A039** | **TOTAL GENERAL** | | | **124,000** | **124,000** | **131,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0334** | **GHS KHADIM ALI SHAH** | | | | | |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GHS KHADIM ALI SHAH** | | | | **15,325,000** | **15,808,000** | **16,224,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0335** | **GHS DOULAT LEGHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,744,000** | **19,624,000** | **20,966,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **10,320,000** | **10,027,000** | **11,322,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **8,008,000** | **4,035,000** | **8,777,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,684,000 | 3,624,000 | 8,453,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,597,000 | | 6,157,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,624,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,087,000 | | 2,296,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,312,000** | **5,992,000** | **2,545,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,312,000 | 5,992,000 | 2,545,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,063,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 305,000 | | 336,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 186,000 | | 205,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 278,000 | | 306,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 966,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,992,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 77,000 | | 85,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 64,000 | | 70,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 158,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 92,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 119,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 67,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 174,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 101,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0335** | **GHS DOULAT LEGHARI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 131,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 74,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,424,000** | **9,597,000** | **9,644,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,193,000** | **9,371,000** | **9,413,000** |
| A01202 | House Rent Allowance | | | | 738,000 | 787,000 | 738,000 |
| A01203 | Conveyance Allowance | | | | 804,000 | 862,000 | 804,000 |
| A0120D | Integrated Allowance | | | | 10,000 | 22,000 | 10,000 |
| A01217 | Medical Allowance | | | | 471,000 | 456,000 | 471,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 42,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 133,000 | 129,000 | 133,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 689,000 | 666,000 | 689,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,318,000 | 1,434,000 | 1,384,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 854,000 | 956,000 | 897,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,487,000 | 1,434,000 | 1,561,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 671,000 | 653,000 | 671,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,912,000 | 2,008,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | | 1,971,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **231,000** | **226,000** | **231,000** |
| A01274 | Medical Charges | | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | | 143,000 | 138,000 | 143,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **176,000** | **97,000** | **189,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | | **89,000** | **10,000** | **98,000** |
| A03302 | Water | | | | 10,000 | 10,000 | 11,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0335** | **GHS DOULAT LEGHARI** | | | | | |
| A03303 | Electricity | | | 79,000 | | 87,000 |
| **A039** | **TOTAL GENERAL** | | | **85,000** | **85,000** | **89,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS DOULAT LEGHARI** | | | | **19,920,000** | **19,721,000** | **21,155,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0336** | **GHS QAID-E-MILAT SATELITE TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,964,000** | **28,094,000** | **24,038,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **11,287,000** | **13,986,000** | **12,384,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **7,540,000** | **2,269,000** | **8,262,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 7,216,000 | 1,858,000 | 7,938,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,777,000 | | 6,355,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,858,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,439,000 | | 1,583,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **3,747,000** | **11,717,000** | **4,122,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 3,747,000 | 11,702,000 | 4,122,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 371,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 480,000 | | 528,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 700,000 | | 770,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 327,000 | | 360,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 337,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,702,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 76,000 | | 84,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,234,000 | | 1,357,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 82,000 | | 90,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 96,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 254,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 161,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 106,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 279,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0336** | **GHS QAID-E-MILAT SATELITE TOWN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 177,000 |
| A01152 | Personal pay | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,677,000** | **14,108,000** | **11,654,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,427,000** | **13,856,000** | **11,404,000** |
| A01202 | House Rent Allowance | | | 679,000 | 1,109,000 | 679,000 |
| A01203 | Conveyance Allowance | | | 910,000 | 1,337,000 | 910,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01216 | Qualification Allowance | | | 31,000 | 8,000 | 31,000 |
| A01217 | Medical Allowance | | | 500,000 | 614,000 | 500,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 76,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 157,000 | 191,000 | 157,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 778,000 | 981,000 | 778,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,486,000 | 2,099,000 | 1,560,000 |
| A01238 | Charge Allowance | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 811,000 | 1,400,000 | 852,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,673,000 | 2,099,000 | 1,757,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,169,000 | 1,108,000 | 1,169,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,799,000 | 2,939,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 9,000 | 5,000 |
| A01270 | Others | | | 2,161,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **250,000** | **252,000** | **250,000** |
| A01274 | Medical Charges | | | 36,000 | 36,000 | 36,000 |
| A01289 | Teaching Allowance | | | 214,000 | 216,000 | 214,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **279,000** | **217,000** | **296,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **23,000** | **23,000** | **24,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **79,000** | **17,000** | **87,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0336** | **GHS QAID-E-MILAT SATELITE TOWN** | | | | | |
| A03301 | Gas | | | 15,000 | 15,000 | 17,000 |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 62,000 | | 68,000 |
| **A039** | **TOTAL GENERAL** | | | **177,000** | **177,000** | **185,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 45,000 | 45,000 | 47,000 |
| **GHS QAID-E-MILAT SATELITE TOWN** | | | | **22,243,000** | **28,311,000** | **24,334,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0338** | **GHS JHURBI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,889,000** | **14,355,000** | **18,667,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **10,166,000** | **7,260,000** | **11,156,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,657,000** | **2,472,000** | **8,396,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,387,000 | 2,404,000 | 8,126,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,750,000 | | 5,225,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,404,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,637,000 | | 2,901,000 |
| A01102 | Personal pay | | | | 270,000 | 68,000 | 270,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,509,000** | **4,788,000** | **2,760,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,509,000 | 4,784,000 | 2,760,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 172,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 128,000 | | 141,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,053,000 | | 1,158,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 156,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,784,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 118,000 | | 130,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 178,000 | | 196,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 304,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 154,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 147,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 93,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 334,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 169,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0338** | **GHS JHURBI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 162,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 102,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,723,000** | **7,095,000** | **7,511,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,578,000** | **6,952,000** | **7,366,000** |
| A01202 | House Rent Allowance | | | | 604,000 | 554,000 | 604,000 |
| A01203 | Conveyance Allowance | | | | 705,000 | 683,000 | 705,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 406,000 | 334,000 | 406,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 105,000 | 89,000 | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 124,000 | 94,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 585,000 | 435,000 | 585,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,214,000 | 1,039,000 | 1,275,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 666,000 | 693,000 | 699,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 862,000 | 1,039,000 | 905,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 492,000 | 592,000 | 492,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,385,000 | 1,454,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 1,803,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **145,000** | **143,000** | **145,000** |
| A01274 | Medical Charges | | | | 21,000 | 21,000 | 21,000 |
| A01289 | Teaching Allowance | | | | 124,000 | 122,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **136,000** | **136,000** | **144,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | | 10,000 | 10,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0338** | **GHS JHURBI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **123,000** | **123,000** | **130,000** |
| A03901 | Stationery | | | 56,000 | 56,000 | 59,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GHS JHURBI** | | | | **18,025,000** | **14,491,000** | **18,811,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0339** | **GHS SOHRAB KHAN RAJAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,121,000** | **3,343,000** | **7,009,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **4,821,000** | **1,802,000** | **5,304,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,692,000** | **423,000** | **1,861,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,692,000 | 423,000 | 1,861,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,103,000 | | 1,213,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 423,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 589,000 | | 648,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,129,000** | **1,379,000** | **3,443,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,129,000 | 1,379,000 | 3,443,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 337,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 801,000 | | 881,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 306,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,379,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 254,000 | | 279,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 207,000 | | 228,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 193,000 | | 212,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 189,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 189,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 189,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 189,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 208,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 208,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0339** | **GHS SOHRAB KHAN RAJAR** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 208,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 208,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,300,000** | **1,541,000** | **1,705,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,231,000** | **1,474,000** | **1,636,000** |
| A01202 | House Rent Allowance | | | | 124,000 | 114,000 | 124,000 |
| A01203 | Conveyance Allowance | | | | 162,000 | 173,000 | 162,000 |
| A0120D | Integrated Allowance | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 115,000 | 83,000 | 115,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 16,000 | 16,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 29,000 | 19,000 | 29,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 148,000 | 96,000 | 148,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 282,000 | 207,000 | 296,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 68,000 | 138,000 | 71,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 224,000 | 207,000 | 235,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 147,000 | 138,000 | 147,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 276,000 | 290,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 913,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **69,000** | **67,000** | **69,000** |
| A01274 | Medical Charges | | | | 47,000 | 47,000 | 47,000 |
| A01289 | Teaching Allowance | | | | 22,000 | 20,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **188,000** | **120,000** | **201,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | | **78,000** | **10,000** | **86,000** |
| A03302 | Water | | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | | 68,000 | | 75,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0339** | **GHS SOHRAB KHAN RAJAR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **108,000** | **113,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03902 | Printing and Publication | | | 9,000 | 9,000 | 9,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GHS SOHRAB KHAN RAJAR** | | | | **7,309,000** | **3,463,000** | **7,210,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0340** | **GHS DEH-170 A** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,474,000** | **19,591,000** | **24,691,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **12,068,000** | **9,796,000** | **13,369,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **10,821,000** | **6,929,000** | **11,898,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 10,755,000 | 6,777,000 | 11,832,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,807,000 | | 8,588,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,777,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,326,000 | | 2,559,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 265,000 | | 292,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 357,000 | | 393,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **1,247,000** | **2,867,000** | **1,471,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 1,232,000 | 2,825,000 | 1,456,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 107,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 97,000 | | 107,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 97,000 | | 107,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 256,000 | | 282,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 97,000 | | 107,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 97,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,825,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 89,000 | | 98,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 68,000 | | 75,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 217,000 | | 239,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 54,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0340** | **GHS DEH-170 A** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 56,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 104,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 114,000 |
| A01152 | Personal pay | | | | 15,000 | 42,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,406,000** | **9,795,000** | **11,322,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,147,000** | **9,569,000** | **11,063,000** |
| A01202 | House Rent Allowance | | | | 1,066,000 | 915,000 | 1,066,000 |
| A01203 | Conveyance Allowance | | | | 923,000 | 795,000 | 923,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 549,000 | 447,000 | 549,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 39,000 | 51,000 |
| A01226 | Computer Allowance | | | | 9,000 | 13,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 165,000 | 131,000 | 165,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 855,000 | 678,000 | 855,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,624,000 | 1,469,000 | 1,705,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,083,000 | 980,000 | 1,137,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,720,000 | 1,469,000 | 1,806,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 722,000 | 649,000 | 722,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,959,000 | 2,057,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | | 2,362,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **259,000** | **226,000** | **259,000** |
| A01274 | Medical Charges | | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | | 171,000 | 138,000 | 171,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **211,000** | **114,000** | **226,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0340** | **GHS DEH-170 A** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **106,000** | **9,000** | **117,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 97,000 | | 107,000 |
| **A039** | **TOTAL GENERAL** | | | **104,000** | **104,000** | **108,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GHS DEH-170 A** | | | | **23,685,000** | **19,705,000** | **24,917,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0341** | **GHS BHURGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,338,000** | **21,762,500** | **28,440,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **14,238,000** | **10,865,000** | **15,655,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **9,947,000** | **3,834,000** | **10,935,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 9,881,000 | 3,772,000 | 10,869,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,967,000 | | 7,664,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,772,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 151,000 | | 166,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,620,000 | | 2,882,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 143,000 | | 157,000 |
| A01102 | Personal pay | | | | 66,000 | 62,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **4,291,000** | **7,031,000** | **4,720,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 4,291,000 | 7,031,000 | 4,720,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 761,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 630,000 | | 693,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 568,000 | | 625,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 963,000 | | 1,059,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 692,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,031,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 189,000 | | 208,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 109,000 | | 120,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 114,000 | | 125,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 271,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 549,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0341** | **GHS BHURGRI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 98,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 298,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 604,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 108,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,100,000** | **10,897,500** | **12,785,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,813,000** | **10,637,500** | **12,498,000** |
| A01202 | House Rent Allowance | | | | 1,017,000 | 920,000 | 1,017,000 |
| A01203 | Conveyance Allowance | | | | 1,122,000 | 1,020,000 | 1,122,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 45,000 | 23,000 |
| A01217 | Medical Allowance | | | | 642,000 | 516,000 | 642,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 63,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 187,000 | 143,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 962,000 | 733,000 | 962,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,842,000 | 1,590,000 | 1,934,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,500 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,190,000 | 1,060,000 | 1,250,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,996,000 | 1,590,000 | 2,096,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 946,000 | 834,000 | 946,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,119,000 | 2,225,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 3,000 | 10,000 |
| A01270 | Others | | | | 2,792,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **287,000** | **260,000** | **287,000** |
| A01274 | Medical Charges | | | | 92,000 | 92,000 | 92,000 |
| A01289 | Teaching Allowance | | | | 195,000 | 168,000 | 195,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **226,000** | **170,000** | **240,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **24,000** | **24,000** | **25,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 22,000 | 22,000 | 23,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0341** | **GHS BHURGRI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **69,000** | **13,000** | **76,000** |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 56,000 | | 62,000 |
| **A039** | **TOTAL GENERAL** | | | **133,000** | **133,000** | **139,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GHS BHURGRI** | | | | **27,564,000** | **21,932,500** | **28,680,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0343** | **GHS BACHAL KHASKHELI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,364,000** | **15,427,000** | **15,438,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **7,262,000** | **7,695,000** | **7,965,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,929,000** | **3,270,000** | **5,401,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 4,720,000 | 2,974,000 | 5,192,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,509,000 | | 3,860,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,974,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,211,000 | | 1,332,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,333,000** | **4,425,000** | **2,564,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,300,000 | 4,351,000 | 2,531,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 142,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 103,000 | | 113,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 407,000 | | 448,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 425,000 | | 468,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 129,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,351,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 86,000 | | 95,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 384,000 | | 422,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 235,000 | | 259,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 143,000 | | 157,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 245,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 143,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 270,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 157,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0343** | **GHS BACHAL KHASKHELI** | | | | | |
| A01152 | Personal pay | | | 33,000 | 74,000 | 33,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,102,000** | **7,732,000** | **7,473,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,931,000** | **7,563,000** | **7,302,000** |
| A01202 | House Rent Allowance | | | 563,000 | 649,000 | 563,000 |
| A01203 | Conveyance Allowance | | | 620,000 | 706,000 | 620,000 |
| A01217 | Medical Allowance | | | 324,000 | 368,000 | 324,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 52,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 101,000 | 100,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 517,000 | 515,000 | 517,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 991,000 | 1,154,000 | 1,041,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 661,000 | 769,000 | 694,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,143,000 | 1,154,000 | 1,200,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 579,000 | 551,000 | 579,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,539,000 | 1,616,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 1,385,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **171,000** | **169,000** | **171,000** |
| A01274 | Medical Charges | | | 75,000 | 75,000 | 75,000 |
| A01289 | Teaching Allowance | | | 96,000 | 94,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **157,000** | **133,000** | **167,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **33,000** | **9,000** | **36,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 24,000 | | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0343** | **GHS BACHAL KHASKHELI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **122,000** | **122,000** | **129,000** |
| A03901 | Stationery | | | 55,000 | 55,000 | 58,000 |
| A03902 | Printing and Publication | | | 9,000 | 9,000 | 9,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GHS BACHAL KHASKHELI** | | | | **14,521,000** | **15,560,000** | **15,605,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0344** | **GHS SHAH WALIULLAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,326,000** | **47,865,000** | **46,193,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **20,531,000** | **24,056,000** | **22,630,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **16,464,000** | **9,852,000** | **18,103,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 16,382,000 | 9,662,000 | 18,021,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 11,547,000 | | 12,702,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 161,000 | 9,662,000 | 177,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 4,339,000 | | 4,773,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 335,000 | | 369,000 |
| A01102 | Personal pay | | | | 82,000 | 190,000 | 82,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **4,067,000** | **14,204,000** | **4,527,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 4,067,000 | 14,203,000 | 4,527,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 397,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 276,000 | | 304,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 1,163,000 | | 1,279,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 289,000 | | 318,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 361,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 123,000 | 14,203,000 | 135,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 67,000 | | 74,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 123,000 | | 135,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 866,000 | | 953,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 122,000 | | 134,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 206,000 | | 227,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 78,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 103,000 | | 113,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0344** | **GHS SHAH WALIULLAH** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 238,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 52,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 86,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 262,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,795,000** | **23,809,000** | **23,563,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,416,000** | **23,440,000** | **22,884,000** |
| A01202 | House Rent Allowance | | | | 1,960,000 | 2,123,000 | 1,960,000 |
| A01203 | Conveyance Allowance | | | | 1,780,000 | 2,061,000 | 1,780,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 32,000 | 8,000 |
| A01217 | Medical Allowance | | | | 1,008,000 | 1,037,000 | 1,008,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 119,000 | 81,000 | 119,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 322,000 | 322,000 | 322,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,660,000 | 1,655,000 | 1,660,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,145,000 | 3,603,000 | 3,302,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,097,000 | 2,401,000 | 2,202,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,489,000 | 3,598,000 | 3,663,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,809,000 | 1,719,000 | 1,809,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,792,000 | 5,032,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 12,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **379,000** | **369,000** | **679,000** |
| A01274 | Medical Charges | | | | 47,000 | 47,000 | 347,000 |
| A01289 | Teaching Allowance | | | | 332,000 | 322,000 | 332,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **454,000** | **402,000** | **480,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **27,000** | **27,000** | **28,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0344** | **GHS SHAH WALIULLAH** | | | | | |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **65,000** | **13,000** | **71,000** |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 52,000 | | 57,000 |
| **A039** | **TOTAL GENERAL** | | | **362,000** | **362,000** | **381,000** |
| A03901 | Stationery | | | 192,000 | 192,000 | 202,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 37,000 | 37,000 | 37,000 |
| A03905 | Newspapers Periodicals and Books | | | 26,000 | 26,000 | 27,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 57,000 | 57,000 | 63,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS SHAH WALIULLAH** | | | | **38,780,000** | **48,267,000** | **46,673,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0345** | **GHS ABDULLAH JARWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,877,000** | **12,750,000** | **18,464,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **9,477,000** | **6,354,000** | **10,418,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,069,000** | **2,807,000** | **7,770,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,003,000 | 2,648,000 | 7,704,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,885,000 | | 5,374,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,648,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,118,000 | | 2,330,000 |
| A01102 | Personal pay | | | | 66,000 | 159,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,408,000** | **3,547,000** | **2,648,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,376,000 | 3,496,000 | 2,616,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 132,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 268,000 | | 295,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 410,000 | | 451,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 402,000 | | 442,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 120,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,496,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 86,000 | | 95,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 209,000 | | 230,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 135,000 | | 149,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 229,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 116,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 336,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 65,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 252,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0345** | **GHS ABDULLAH JARWAR** | | | | | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 128,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 370,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 72,000 |
| A01152 | Personal pay | | | | 32,000 | 51,000 | 32,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,400,000** | **6,396,000** | **8,046,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,260,000** | **6,271,000** | **7,906,000** |
| A01202 | House Rent Allowance | | | | 654,000 | 475,000 | 654,000 |
| A01203 | Conveyance Allowance | | | | 737,000 | 619,000 | 737,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | | 409,000 | 304,000 | 409,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 35,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 86,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 658,000 | 439,000 | 658,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,256,000 | 953,000 | 1,319,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 837,000 | 635,000 | 879,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,132,000 | 953,000 | 1,189,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 529,000 | 471,000 | 529,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,271,000 | 1,335,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 8,000 | 5,000 |
| A01270 | Others | | | | 1,851,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **140,000** | **125,000** | **140,000** |
| A01274 | Medical Charges | | | | 36,000 | 36,000 | 36,000 |
| A01289 | Teaching Allowance | | | | 104,000 | 89,000 | 104,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **226,000** | **110,000** | **242,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0345** | **GHS ABDULLAH JARWAR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **120,000** | **4,000** | **132,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 116,000 | | 128,000 |
| **A039** | **TOTAL GENERAL** | | | **103,000** | **103,000** | **107,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GHS ABDULLAH JARWAR** | | | | **18,103,000** | **12,860,000** | **18,706,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0346** | **GHS MIRPURKHAS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **88,504,000** | **109,306,620** | **106,803,000** |
| **A011** | **TOTAL PAY** | | **113** | **112** | **43,641,000** | **48,675,000** | **47,771,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **25** | **22,266,000** | **27,375,000** | **24,492,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 25 | 22,266,000 | 27,369,000 | 24,492,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,612,000 | | 2,873,000 |
| A119 | ASSISTANT | (BPS-16) | 10 | 10 | 437,000 | 27,369,000 | 481,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 5 | 5 | 713,000 | | 784,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 12,230,000 | | 13,453,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 833,000 | | 916,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 7 | 7 | 5,441,000 | | 5,985,000 |
| A01102 | Personal pay | | | | | 6,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **88** | **87** | **21,375,000** | **21,300,000** | **23,279,000** |
| A01151 | Total Basic Pay Other Staff | | 88 | 87 | 21,284,000 | 21,284,000 | 23,188,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 38 | 37 | 11,872,000 | | 12,832,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 4 | | | 2,288,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 1,005,000 | | 1,106,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 866,000 | | 953,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 963,000 | | 1,059,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 608,000 | | 669,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 4 | | 2,080,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 146,000 | 21,284,000 | 161,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 120,000 | | 132,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 78,000 | | 86,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0346** | **GHS MIRPURKHAS** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,465,000 | | 1,612,000 |
| B008 | BAND MASTER | (BPS-05) | 2 | 2 | 97,000 | | 107,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 278,000 | | 306,000 |
| C089 | CHOWKIDAR | (BPS-02) | 7 | | 350,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 501,000 | | 551,000 |
| F002 | FARASH | (BPS-02) | 2 | 2 | 135,000 | | 149,000 |
| N003 | NAIB QASID | (BPS-02) | 3 | | 428,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 192,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 100,000 | | 110,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 7 | | | 385,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 471,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 211,000 |
| A01152 | Personal pay | | | | 91,000 | 16,000 | 91,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **44,863,000** | **60,631,620** | **59,032,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **43,911,000** | **59,692,620** | **58,080,000** |
| A01202 | House Rent Allowance | | | | 4,628,000 | 5,372,000 | 4,628,000 |
| A01203 | Conveyance Allowance | | | | 4,460,000 | 4,987,000 | 4,460,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 33,000 | 15,000 |
| A01217 | Medical Allowance | | | | 2,538,000 | 2,543,000 | 2,538,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 205,000 | 123,000 | 205,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 840,000 | 844,000 | 840,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,316,000 | 4,334,000 | 4,316,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,258,000 | 9,315,000 | 8,671,000 |
| A01238 | Charge Allowance | | | | 4,000 | 2,620 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,233,000 | 6,210,000 | 5,495,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 9,069,000 | 9,315,000 | 9,522,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 4,305,000 | 4,152,000 | 4,305,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0346** | **GHS MIRPURKHAS** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 12,420,000 | 13,041,000 |
| A01253 | Science Teaching Allowance | | | 25,000 | 20,000 | 25,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **952,000** | **939,000** | **952,000** |
| A01274 | Medical Charges | | | 56,000 | 56,000 | 56,000 |
| A01289 | Teaching Allowance | | | 896,000 | 883,000 | 896,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **839,000** | **459,000** | **902,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **52,000** | **52,000** | **54,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **437,000** | **57,000** | **480,000** |
| A03301 | Gas | | | 43,000 | 43,000 | 47,000 |
| A03302 | Water | | | 14,000 | 14,000 | 15,000 |
| A03303 | Electricity | | | 380,000 | | 418,000 |
| **A039** | **TOTAL GENERAL** | | | **350,000** | **350,000** | **368,000** |
| A03901 | Stationery | | | 186,000 | 186,000 | 195,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 36,000 | 36,000 | 36,000 |
| A03905 | Newspapers Periodicals and Books | | | 26,000 | 26,000 | 27,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 57,000 | 57,000 | 63,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0346 GHS MIRPURKHAS** | | | | | |
| **GHS MIRPURKHAS** | | | **89,343,000** | **110,565,620** | **107,705,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0347** | **GHS DITAL KHAN LEGHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,969,000** | **13,635,000** | **18,612,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **9,727,000** | **6,805,000** | **10,691,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,932,000** | **959,000** | **7,618,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,866,000 | 942,000 | 7,552,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,382,000 | | 3,720,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 942,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,484,000 | | 3,832,000 |
| A01102 | Personal pay | | | | 66,000 | 17,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,795,000** | **5,846,000** | **3,073,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,786,000 | 5,791,000 | 3,064,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 546,000 | | 601,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 417,000 | | 459,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 413,000 | | 454,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,791,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 222,000 | | 244,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 267,000 | | 294,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 264,000 | | 290,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 194,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 89,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 171,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 213,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 98,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 188,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0347** | **GHS DITAL KHAN LEGHARI** | | | | | |
| A01152 | Personal pay | | | 9,000 | 55,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,242,000** | **6,830,000** | **7,921,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,089,000** | **6,691,000** | **7,768,000** |
| A01202 | House Rent Allowance | | | 608,000 | 544,000 | 608,000 |
| A01203 | Conveyance Allowance | | | 754,000 | 660,000 | 754,000 |
| A0120D | Integrated Allowance | | | 8,000 | 17,000 | 8,000 |
| A01217 | Medical Allowance | | | 380,000 | 288,000 | 380,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 18,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 119,000 | 92,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 612,000 | 471,000 | 612,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,163,000 | 1,018,000 | 1,221,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 775,000 | 679,000 | 814,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,161,000 | 1,018,000 | 1,219,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 558,000 | 527,000 | 558,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,358,000 | 1,426,000 |
| A01270 | Others | | | 1,902,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **153,000** | **139,000** | **153,000** |
| A01274 | Medical Charges | | | 28,000 | 28,000 | 28,000 |
| A01289 | Teaching Allowance | | | 125,000 | 111,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **163,000** | **119,000** | **172,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **53,000** | **9,000** | **58,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 44,000 | | 48,000 |
| **A039** | **TOTAL GENERAL** | | | **107,000** | **107,000** | **111,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0347 GHS DITAL KHAN LEGHARI** | | | | | |
| A03901 Stationery | | | 48,000 | 48,000 | 50,000 |
| A03902 Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 Uniforms and Protective Clothing | | | 6,000 | 6,000 | 6,000 |
| A03942 Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 Others | | | 9,000 | 9,000 | 9,000 |
| **GHS DITAL KHAN LEGHARI** | | | **18,132,000** | **13,754,000** | **18,784,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0348** | **GHS DEH-143 A** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,566,000** | **8,721,440** | **14,746,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **8,172,000** | **4,295,440** | **8,988,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,023,000** | **313,440** | **5,525,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,018,000 | 312,440 | 5,520,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,566,000 | | 2,823,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 312,440 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 643,000 | | 707,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,809,000 | | 1,990,000 |
| A01102 | Personal pay | | | | 5,000 | 1,000 | 5,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **3,149,000** | **3,982,000** | **3,463,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 3,149,000 | 3,981,000 | 3,463,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 377,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 470,000 | | 517,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 508,000 | | 559,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 544,000 | | 598,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 343,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,981,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 140,000 | | 154,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 130,000 | | 143,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 106,000 | | 117,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 270,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 282,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 224,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0348** | **GHS DEH-143 A** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 297,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 310,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 246,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,394,000** | **4,426,000** | **5,758,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,152,000** | **4,221,000** | **5,516,000** |
| A01202 | House Rent Allowance | | | | 424,000 | 397,000 | 424,000 |
| A01203 | Conveyance Allowance | | | | 615,000 | 417,000 | 615,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | | 352,000 | 235,000 | 352,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 39,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 93,000 | 55,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 480,000 | 283,000 | 480,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 917,000 | 618,000 | 963,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 527,000 | 412,000 | 553,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 739,000 | 618,000 | 776,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 340,000 | 302,000 | 340,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 824,000 | 865,000 |
| A01270 | Others | | | | 1,610,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **242,000** | **205,000** | **242,000** |
| A01274 | Medical Charges | | | | 167,000 | 167,000 | 167,000 |
| A01289 | Teaching Allowance | | | | 75,000 | 38,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **150,000** | **150,000** | **158,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | | 10,000 | 10,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0348** | **GHS DEH-143 A** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **137,000** | **137,000** | **144,000** |
| A03901 | Stationery | | | 64,000 | 64,000 | 67,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GHS DEH-143 A** | | | | **14,716,000** | **8,871,440** | **14,904,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0349** | **GHS SHAH MUHAMMAD NOHANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,194,000** | **16,610,000** | **17,321,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **8,255,000** | **8,364,000** | **9,078,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,055,000** | **3,964,000** | **6,661,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,055,000 | 3,881,000 | 6,661,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,895,000 | | 4,285,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,881,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,160,000 | | 2,376,000 |
| A01102 | Personal pay | | | | | 83,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,200,000** | **4,400,000** | **2,417,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,168,000 | 4,392,000 | 2,385,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 440,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 243,000 | | 267,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 508,000 | | 559,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 105,000 | | 116,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 400,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,392,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 100,000 | | 110,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 227,000 | | 250,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 81,000 | | 89,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 144,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 286,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 74,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 158,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 315,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0349** | **GHS SHAH MUHAMMAD NOHANI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 81,000 |
| A01152 | Personal pay | | | 32,000 | 8,000 | 32,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,939,000** | **8,246,000** | **8,243,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,765,000** | **8,073,000** | **8,069,000** |
| A01202 | House Rent Allowance | | | 642,000 | 758,000 | 642,000 |
| A01203 | Conveyance Allowance | | | 685,000 | 661,000 | 685,000 |
| A0120D | Integrated Allowance | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | 363,000 | 330,000 | 363,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 19,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 114,000 | 113,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 587,000 | 580,000 | 587,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,121,000 | 1,263,000 | 1,177,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 737,000 | 842,000 | 774,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,273,000 | 1,263,000 | 1,337,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 569,000 | 550,000 | 569,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,684,000 | 1,768,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 8,000 | 5,000 |
| A01270 | Others | | | 1,621,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **174,000** | **173,000** | **174,000** |
| A01274 | Medical Charges | | | 56,000 | 56,000 | 56,000 |
| A01289 | Teaching Allowance | | | 118,000 | 117,000 | 118,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **108,000** | **108,000** | **113,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,000** | **4,000** | **4,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0349** | **GHS SHAH MUHAMMAD NOHANI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **103,000** | **103,000** | **108,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GHS SHAH MUHAMMAD NOHANI** | | | | **16,302,000** | **16,718,000** | **17,434,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0350** | **GHS KACHELO FARM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,803,000** | **16,663,000** | **22,616,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **11,686,000** | **8,317,000** | **12,849,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **9,297,000** | **2,880,000** | **10,221,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 9,231,000 | 2,863,000 | 10,155,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,446,000 | | 7,091,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,863,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,785,000 | | 3,064,000 |
| A01102 | Personal pay | | | | 66,000 | 17,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,389,000** | **5,437,000** | **2,628,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,372,000 | 5,363,000 | 2,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 416,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 445,000 | | 490,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 265,000 | | 292,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 378,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,363,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 100,000 | | 110,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 222,000 | | 244,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 138,000 | | 152,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 223,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 225,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 245,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 248,000 |
| A01152 | Personal pay | | | | 17,000 | 74,000 | 17,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0350** | **GHS KACHELO FARM** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,117,000** | **8,346,000** | **9,767,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,893,000** | **8,145,000** | **9,543,000** |
| A01202 | House Rent Allowance | | | 809,000 | 721,000 | 809,000 |
| A01203 | Conveyance Allowance | | | 850,000 | 707,000 | 850,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 461,000 | 361,000 | 461,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 43,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 152,000 | 115,000 | 152,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 780,000 | 590,000 | 780,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,476,000 | 1,245,000 | 1,550,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 984,000 | 830,000 | 1,033,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,410,000 | 1,245,000 | 1,481,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 618,000 | 611,000 | 618,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,660,000 | 1,743,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,287,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **224,000** | **201,000** | **224,000** |
| A01274 | Medical Charges | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | 136,000 | 113,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **446,000** | **330,000** | **475,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **129,000** | **13,000** | **142,000** |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 116,000 | | 128,000 |
| **A039** | **TOTAL GENERAL** | | | **315,000** | **315,000** | **331,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0350** | **GHS KACHELO FARM** | | | | | |
| A03901 | Stationery | | | 132,000 | 132,000 | 139,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 55,000 | 55,000 | 55,000 |
| A03905 | Newspapers Periodicals and Books | | | 26,000 | 26,000 | 27,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 57,000 | 57,000 | 63,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS KACHELO FARM** | | | | **22,249,000** | **16,993,000** | **23,091,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0351** | **GHS HAJI SYED KHAN LEGHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,178,000** | **13,806,000** | **15,930,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **8,387,000** | **6,756,000** | **9,222,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,230,000** | **1,056,000** | **6,854,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,230,000 | 955,000 | 6,854,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,626,000 | | 5,089,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,508,000 | | 1,659,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 96,000 | | 106,000 |
| A01102 | Personal pay | | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **2,157,000** | **5,700,000** | **2,368,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 2,104,000 | 5,565,000 | 2,315,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 78,000 | | 86,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 713,000 | | 784,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 225,000 | | 248,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,565,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 56,000 | | 62,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 376,000 | | 414,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 93,000 | | 102,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 239,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 82,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 161,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 81,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 263,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 90,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 177,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0351** | **GHS HAJI SYED KHAN LEGHARI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 89,000 |
| A01152 | Personal pay | | | 53,000 | 135,000 | 53,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,791,000** | **7,050,000** | **6,708,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,646,000** | **6,881,000** | **6,563,000** |
| A01202 | House Rent Allowance | | | 435,000 | 555,000 | 435,000 |
| A01203 | Conveyance Allowance | | | 608,000 | 703,000 | 608,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 351,000 | 349,000 | 351,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 64,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 108,000 | 95,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 553,000 | 488,000 | 553,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,058,000 | 1,025,000 | 1,111,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 466,000 | 684,000 | 489,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 896,000 | 1,025,000 | 941,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 535,000 | 570,000 | 535,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,300,000 | 1,365,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,569,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **145,000** | **169,000** | **145,000** |
| A01274 | Medical Charges | | | 47,000 | 47,000 | 47,000 |
| A01289 | Teaching Allowance | | | 98,000 | 122,000 | 98,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **209,000** | **133,000** | **224,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **79,000** | **3,000** | **87,000** |
| A03302 | Water | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 76,000 | | 84,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0351** | **GHS HAJI SYED KHAN LEGHARI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **128,000** | **128,000** | **135,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GHS HAJI SYED KHAN LEGHARI** | | | | **15,387,000** | **13,939,000** | **16,154,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0352** | **GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,061,000** | **50,209,000** | **56,403,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **25,946,000** | **25,262,000** | **28,540,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **23,177,000** | **14,714,000** | **25,494,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 23,177,000 | 14,714,000 | 25,494,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,501,000 | | 7,151,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 5,513,000 | 14,714,000 | 6,064,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 5,650,000 | | 6,215,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 5,513,000 | | 6,064,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **2,769,000** | **10,548,000** | **3,046,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 2,769,000 | 10,542,000 | 3,046,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 287,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 493,000 | | 542,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 1,228,000 | | 1,351,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 261,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,542,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 73,000 | | 80,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 111,000 | | 122,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 79,000 | | 87,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 81,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 75,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 70,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 75,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 89,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0352** | **GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 83,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 77,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 83,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,115,000** | **24,947,000** | **27,863,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,500,000** | **24,406,000** | **27,248,000** |
| A01202 | House Rent Allowance | | | | 2,307,000 | 2,245,000 | 2,307,000 |
| A01203 | Conveyance Allowance | | | | 2,245,000 | 2,180,000 | 2,245,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,275,000 | 1,068,000 | 1,275,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 129,000 | 53,000 | 129,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 436,000 | 339,000 | 436,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,250,000 | 1,766,000 | 2,250,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,308,000 | 3,816,000 | 4,523,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,603,000 | 2,551,000 | 2,733,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,184,000 | 3,710,000 | 4,393,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,726,000 | 1,692,000 | 1,726,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,947,000 | 5,194,000 |
| A01253 | Science Teaching Allowance | | | | 30,000 | 14,000 | 30,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **615,000** | **541,000** | **615,000** |
| A01274 | Medical Charges | | | | 167,000 | 167,000 | 167,000 |
| A01289 | Teaching Allowance | | | | 448,000 | 374,000 | 448,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **448,000** | **372,000** | **473,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **51,000** | **51,000** | **54,000** |
| A03202 | Telephone and Trunk call | | | | 51,000 | 51,000 | 54,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0352** | **GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **89,000** | **13,000** | **98,000** |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 76,000 | | 84,000 |
| **A039** | **TOTAL GENERAL** | | | **308,000** | **308,000** | **321,000** |
| A03901 | Stationery | | | 123,000 | 123,000 | 129,000 |
| A03902 | Printing and Publication | | | 51,000 | 51,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 42,000 | 42,000 | 44,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS** | | | | **48,509,000** | **50,581,000** | **56,876,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0353** | **GHS PATOUYOON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,065,000** | **15,175,000** | **17,054,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **8,636,000** | **7,529,000** | **9,500,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,149,000** | **992,000** | **6,765,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,149,000 | 992,000 | 6,765,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,615,000 | | 3,977,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 992,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,149,000 | | 2,364,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 385,000 | | 424,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **2,487,000** | **6,537,000** | **2,735,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 2,487,000 | 6,537,000 | 2,735,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 130,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 98,000 | | 108,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 284,000 | | 312,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 908,000 | | 999,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 444,000 | | 488,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 118,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,537,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 95,000 | | 105,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 103,000 | | 113,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 144,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 222,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 71,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 158,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0353** | **GHS PATOUYOON** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 244,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 78,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,429,000** | **7,646,000** | **7,554,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,260,000** | **7,477,000** | **7,385,000** |
| A01202 | House Rent Allowance | | | | 607,000 | 713,000 | 607,000 |
| A01203 | Conveyance Allowance | | | | 708,000 | 680,000 | 708,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 398,000 | 371,000 | 398,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 45,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 115,000 | 101,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 589,000 | 521,000 | 589,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,089,000 | 1,129,000 | 1,143,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 629,000 | 753,000 | 660,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,022,000 | 1,129,000 | 1,073,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 458,000 | 519,000 | 458,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,506,000 | 1,581,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,592,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **169,000** | **169,000** | **169,000** |
| A01274 | Medical Charges | | | | 47,000 | 47,000 | 47,000 |
| A01289 | Teaching Allowance | | | | 122,000 | 122,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **370,000** | **300,000** | **390,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | | **80,000** | **10,000** | **88,000** |
| A03302 | Water | | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | | 70,000 | | 77,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0353** | **GHS PATOUYOON** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **289,000** | **289,000** | **301,000** |
| A03901 | Stationery | | | 79,000 | 79,000 | 83,000 |
| A03902 | Printing and Publication | | | 65,000 | 65,000 | 65,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 56,000 | 56,000 | 59,000 |
| A03906 | Uniforms and Protective Clothing | | | 30,000 | 30,000 | 32,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **GHS PATOUYOON** | | | | **16,435,000** | **15,475,000** | **17,444,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0358** | **GGHS KHURSHEED BEGUM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,634,000** | **36,162,000** | **47,234,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **22,969,000** | **18,261,000** | **25,317,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **20,384,000** | **6,201,000** | **22,422,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 20,384,000 | 6,116,000 | 22,422,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 13,862,000 | | 15,248,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,116,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 6,454,000 | | 7,099,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 68,000 | | 75,000 |
| A01102 | Personal pay | | | | | 85,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **2,585,000** | **12,060,000** | **2,895,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 2,585,000 | 12,051,000 | 2,895,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 176,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,036,000 | | 1,140,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 344,000 | | 378,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 160,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,051,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 96,000 | | 106,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 139,000 | | 153,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 103,000 | | 113,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 99,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 54,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 95,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 83,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0358** | **GGHS KHURSHEED BEGUM** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 109,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 105,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 91,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,665,000** | **17,901,000** | **21,917,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,232,000** | **17,518,000** | **21,484,000** |
| A01202 | House Rent Allowance | | | | 1,958,000 | 1,583,000 | 1,958,000 |
| A01203 | Conveyance Allowance | | | | 1,838,000 | 1,524,000 | 1,838,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | | 1,078,000 | 746,000 | 1,078,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 66,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 342,000 | 241,000 | 342,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,756,000 | 1,235,000 | 1,756,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,373,000 | 2,720,000 | 3,542,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,187,000 | 1,813,000 | 2,296,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,331,000 | 2,699,000 | 3,498,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,259,000 | 1,241,000 | 1,259,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,626,000 | 3,807,000 |
| A01253 | Science Teaching Allowance | | | | 18,000 | 11,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **433,000** | **383,000** | **433,000** |
| A01274 | Medical Charges | | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | | 345,000 | 295,000 | 345,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **309,000** | **257,000** | **327,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **30,000** | **31,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 28,000 | 28,000 | 29,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0358** | **GGHS KHURSHEED BEGUM** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **67,000** | **15,000** | **74,000** |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | 52,000 | | 57,000 |
| **A039** | **TOTAL GENERAL** | | | **212,000** | **212,000** | **222,000** |
| A03901 | Stationery | | | 105,000 | 105,000 | 110,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 32,000 | 32,000 | 35,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **GGHS KHURSHEED BEGUM** | | | | **40,943,000** | **36,419,000** | **47,561,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0359** | **GGHS RABIA BASRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,683,000** | **36,025,000** | **45,115,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **22,786,000** | **17,996,000** | **25,055,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **18,385,000** | **9,289,000** | **20,216,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 18,319,000 | 9,137,000 | 20,150,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 11,623,000 | | 12,785,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 183,000 | 9,137,000 | 201,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 6,513,000 | | 7,164,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **4,401,000** | **8,707,000** | **4,839,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 4,373,000 | 8,676,000 | 4,811,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 260,000 | | 286,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 1,945,000 | | 2,140,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,013,000 | | 1,114,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 171,000 | 8,676,000 | 188,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 94,000 | | 103,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 97,000 | | 107,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 137,000 | | 151,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 259,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 326,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 71,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 285,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 359,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 78,000 |
| A01152 | Personal pay | | | | 28,000 | 31,000 | 28,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0359** | **GGHS RABIA BASRI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **15,897,000** | **18,029,000** | **20,060,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,460,000** | **17,636,000** | **19,623,000** |
| A01202 | House Rent Allowance | | | 1,507,000 | 1,523,000 | 1,507,000 |
| A01203 | Conveyance Allowance | | | 1,809,000 | 1,563,000 | 1,809,000 |
| A0120D | Integrated Allowance | | | 11,000 | 12,000 | 11,000 |
| A01217 | Medical Allowance | | | 962,000 | 783,000 | 962,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 133,000 | 83,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 318,000 | 243,000 | 318,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,588,000 | 1,254,000 | 1,588,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,953,000 | 2,699,000 | 3,101,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,844,000 | 1,800,000 | 1,936,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,872,000 | 2,699,000 | 3,016,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,444,000 | 1,365,000 | 1,444,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,599,000 | 3,779,000 |
| A01253 | Science Teaching Allowance | | | 16,000 | 10,000 | 16,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **437,000** | **393,000** | **437,000** |
| A01274 | Medical Charges | | | 92,000 | 92,000 | 92,000 |
| A01289 | Teaching Allowance | | | 345,000 | 301,000 | 345,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **506,000** | **427,000** | **538,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **51,000** | **51,000** | **53,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 | Telephone and Trunk call | | | 46,000 | 46,000 | 48,000 |
| **A033** | **TOTAL UTILITIES** | | | **143,000** | **64,000** | **157,000** |
| A03301 | Gas | | | 41,000 | 41,000 | 45,000 |
| A03302 | Water | | | 23,000 | 23,000 | 25,000 |
| A03303 | Electricity | | | 79,000 | | 87,000 |
| **A039** | **TOTAL GENERAL** | | | **312,000** | **312,000** | **328,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0359** | **GGHS RABIA BASRI** | | | | | |
| A03901 | Stationery | | | 153,000 | 153,000 | 161,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 29,000 | 29,000 | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 15,000 | 15,000 | 16,000 |
| A03942 | Cost of Other Stores | | | 45,000 | 45,000 | 50,000 |
| A03970 | Others | | | 27,000 | 27,000 | 28,000 |
| **GGHS RABIA BASRI** | | | | **39,189,000** | **36,452,000** | **45,653,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0360** | **GGHS HUDSON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,354,000** | **61,218,000** | **46,169,000** |
| **A011** | **TOTAL PAY** | | **73** | **73** | **21,442,000** | **30,671,000** | **23,586,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **14,587,000** | **5,464,000** | **16,046,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 14,587,000 | 5,379,000 | 16,046,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 10,319,000 | | 11,351,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,379,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,698,000 | | 4,068,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 570,000 | | 627,000 |
| A01102 | Personal pay | | | | | 85,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **62** | **62** | **6,855,000** | **25,207,000** | **7,540,000** |
| A01151 | Total Basic Pay Other Staff | | 62 | 62 | 6,855,000 | 25,188,000 | 7,540,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 272,000 | | 299,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 179,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 108,000 | | 119,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 106,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 540,000 | | 594,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 1,471,000 | | 1,618,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 523,000 | | 575,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 163,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 25,188,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 84,000 | | 92,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 28 | 28 | 2,407,000 | | 2,648,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 170,000 | | 187,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0360** | **GGHS HUDSON** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 184,000 | | 202,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 428,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 262,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 147,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 471,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 288,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 162,000 |
| A01152 | Personal pay | | | | | 19,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,912,000** | **30,547,000** | **22,583,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,456,000** | **29,911,000** | **22,127,000** |
| A01202 | House Rent Allowance | | | | 1,548,000 | 2,334,000 | 1,548,000 |
| A01203 | Conveyance Allowance | | | | 1,665,000 | 2,969,000 | 1,665,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | | 965,000 | 1,321,000 | 965,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 135,000 | 159,000 | 135,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 294,000 | 409,000 | 294,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,514,000 | 2,087,000 | 1,514,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,892,000 | 4,498,000 | 3,037,000 |
| A01238 | Charge Allowance | | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,792,000 | 2,999,000 | 1,882,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,762,000 | 4,498,000 | 2,900,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,860,000 | 2,577,000 | 1,860,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,998,000 | 6,298,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 10,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **456,000** | **636,000** | **456,000** |
| A01274 | Medical Charges | | | | 36,000 | 36,000 | 36,000 |
| A01289 | Teaching Allowance | | | | 420,000 | 600,000 | 420,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0360** | **GGHS HUDSON** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 625,000 | 318,000 | 674,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 29,000 | 29,000 | 30,000 |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | 368,000 | 61,000 | 406,000 |
| A03301 | Gas | | | 35,000 | 35,000 | 39,000 |
| A03302 | Water | | | 26,000 | 26,000 | 29,000 |
| A03303 | Electricity | | | 307,000 | | 338,000 |
| **A039** | **TOTAL GENERAL** | | | 228,000 | 228,000 | 238,000 |
| A03901 | Stationery | | | 101,000 | 101,000 | 106,000 |
| A03902 | Printing and Publication | | | 15,000 | 15,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 28,000 | 28,000 | 29,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 33,000 | 33,000 | 36,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 200,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 200,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GGHS HUDSON** | | | | **37,979,000** | **61,736,000** | **46,843,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0361** | **GGHS MEHAMOODABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,555,000** | **23,787,000** | **29,041,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **14,362,000** | **11,915,000** | **15,869,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **12,389,000** | **4,455,000** | **13,596,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 12,065,000 | 4,044,000 | 13,272,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,526,000 | | 9,379,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 216,000 | 4,044,000 | 238,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 3,323,000 | | 3,655,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **1,973,000** | **7,460,000** | **2,273,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 1,973,000 | 7,460,000 | 2,273,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 96,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 847,000 | | 932,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 283,000 | | 311,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 87,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 148,000 | 7,460,000 | 163,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 183,000 | | 201,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 174,000 | | 191,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 58,000 | | 64,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 86,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 55,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 52,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 95,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0361** | **GGHS MEHAMOODABAD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,193,000** | **11,872,000** | **13,172,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,892,000** | **11,609,000** | **12,871,000** |
| A01202 | House Rent Allowance | | | 974,000 | 1,026,000 | 974,000 |
| A01203 | Conveyance Allowance | | | 1,138,000 | 1,071,000 | 1,138,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 627,000 | 526,000 | 627,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 40,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 194,000 | 158,000 | 194,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 999,000 | 815,000 | 999,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,910,000 | 1,777,000 | 2,006,000 |
| A01238 | Charge Allowance | | | 5,000 | 5,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,201,000 | 1,184,000 | 1,261,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,080,000 | 1,777,000 | 2,184,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 922,000 | 845,000 | 922,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,369,000 | 2,487,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,768,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **301,000** | **263,000** | **301,000** |
| A01274 | Medical Charges | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | 213,000 | 175,000 | 213,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **262,000** | **200,000** | **280,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | **18,000** | **19,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 16,000 | 16,000 | 17,000 |
| **A033** | **TOTAL UTILITIES** | | | **97,000** | **35,000** | **107,000** |
| A03301 | Gas | | | 25,000 | 25,000 | 28,000 |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 62,000 | | 68,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0361** | **GGHS MEHAMOODABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **147,000** | **147,000** | **154,000** |
| A03901 | Stationery | | | 67,000 | 67,000 | 70,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GGHS MEHAMOODABAD** | | | | **27,817,000** | **23,987,000** | **29,321,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0362** | **GGHS APWA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,655,000** | **28,919,000** | **31,215,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **15,291,000** | **14,341,000** | **16,870,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,577,000** | **4,474,000** | **7,235,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,577,000 | 4,474,000 | 7,235,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,836,000 | | 5,320,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 174,000 | 4,474,000 | 191,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,481,000 | | 1,629,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 86,000 | | 95,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **8,714,000** | **9,867,000** | **9,635,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 8,714,000 | 9,862,000 | 9,635,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 246,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 94,000 | | 103,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 7,224,000 | | 7,946,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 297,000 | | 327,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 224,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 171,000 | 9,862,000 | 188,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 62,000 | | 68,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 159,000 | | 175,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 54,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 178,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 62,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0362** | **GGHS APWA** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 196,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 68,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,364,000** | **14,578,000** | **14,345,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,951,000** | **14,220,000** | **13,932,000** |
| A01202 | House Rent Allowance | | | | 1,107,000 | 1,295,000 | 1,107,000 |
| A01203 | Conveyance Allowance | | | | 1,517,000 | 1,701,000 | 1,517,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 22,000 | 17,000 |
| A01217 | Medical Allowance | | | | 727,000 | 728,000 | 727,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 116,000 | 228,000 | 116,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 231,000 | 309,000 | 231,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,033,000 | 901,000 | 1,033,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,043,000 | 1,989,000 | 2,145,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,306,000 | 1,356,000 | 1,371,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,901,000 | 1,977,000 | 1,996,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,011,000 | 1,178,000 | 1,011,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,531,000 | 2,658,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 5,000 | 3,000 |
| A01270 | Others | | | | 2,939,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **413,000** | **358,000** | **413,000** |
| A01274 | Medical Charges | | | | 92,000 | 92,000 | 92,000 |
| A01289 | Teaching Allowance | | | | 321,000 | 266,000 | 321,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **467,000** | **391,000** | **497,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **48,000** | **48,000** | **50,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 46,000 | 46,000 | 48,000 |
| **A033** | **TOTAL UTILITIES** | | | | **150,000** | **74,000** | **166,000** |
| A03301 | Gas | | | | 35,000 | 35,000 | 39,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0362** | **GGHS APWA** | | | | | |
| A03302 | Water | | | 39,000 | 39,000 | 43,000 |
| A03303 | Electricity | | | 76,000 | | 84,000 |
| **A039** | **TOTAL GENERAL** | | | 269,000 | 269,000 | 281,000 |
| A03901 | Stationery | | | 118,000 | 118,000 | 124,000 |
| A03902 | Printing and Publication | | | 21,000 | 21,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 29,000 | 29,000 | 29,000 |
| A03905 | Newspapers Periodicals and Books | | | 29,000 | 29,000 | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 36,000 | 36,000 | 40,000 |
| A03970 | Others | | | 27,000 | 27,000 | 28,000 |
| **GGHS APWA** | | | | **30,122,000** | **29,310,000** | **31,712,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0363** | **GGHS PIR BUX JARWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,294,000** | **22,316,000** | **19,868,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **9,418,000** | **11,031,000** | **10,363,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,740,000** | **2,074,000** | **6,315,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,740,000 | 2,074,000 | 6,315,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,767,000 | | 3,044,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,074,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,568,000 | | 2,825,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 405,000 | | 446,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **3,678,000** | **8,957,000** | **4,048,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 3,678,000 | 8,931,000 | 4,048,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 130,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 157,000 | | 173,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 157,000 | | 173,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,219,000 | | 1,341,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 622,000 | | 684,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 118,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,931,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 215,000 | | 237,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 533,000 | | 586,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 115,000 | | 127,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 266,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 180,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 96,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0363** | **GGHS PIR BUX JARWAR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 293,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 198,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 106,000 |
| A01152 | Personal pay | | | | | 26,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,876,000** | **11,285,000** | **9,505,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,707,000** | **11,088,000** | **9,336,000** |
| A01202 | House Rent Allowance | | | | 587,000 | 869,000 | 587,000 |
| A01203 | Conveyance Allowance | | | | 861,000 | 1,151,000 | 861,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 22,000 | 8,000 |
| A01217 | Medical Allowance | | | | 377,000 | 524,000 | 377,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 70,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 126,000 | 154,000 | 126,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 646,000 | 786,000 | 646,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,232,000 | 1,654,000 | 1,294,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 746,000 | 1,103,000 | 783,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,335,000 | 1,654,000 | 1,402,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 920,000 | 955,000 | 920,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,138,000 | 2,245,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 1,782,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **169,000** | **197,000** | **169,000** |
| A01289 | Teaching Allowance | | | | 169,000 | 197,000 | 169,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **228,000** | **152,000** | **244,000** |
| **A033** | **TOTAL UTILITIES** | | | | **86,000** | **10,000** | **95,000** |
| A03302 | Water | | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | | 76,000 | | 84,000 |
| **A039** | **TOTAL GENERAL** | | | | **142,000** | **142,000** | **149,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0363 GGHS PIR BUX JARWAR** | | | | | |
| A03901 Stationery | | | 67,000 | 67,000 | 70,000 |
| A03902 Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 Others | | | 13,000 | 13,000 | 14,000 |
| **GGHS PIR BUX JARWAR** | | | **18,522,000** | **22,468,000** | **20,112,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0365** | **GGHS DEH 170-A** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,468,000** | **11,174,000** | **15,892,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **8,294,000** | **5,585,000** | **9,116,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,309,000** | **2,415,000** | **6,932,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,228,000 | 2,395,000 | 6,851,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,142,000 | | 4,556,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,395,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,086,000 | | 2,295,000 |
| A01102 | Personal pay | | | | 81,000 | 20,000 | 81,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **1,985,000** | **3,170,000** | **2,184,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 1,985,000 | 3,170,000 | 2,184,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 614,000 | | 675,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 322,000 | | 354,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,170,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 108,000 | | 119,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 99,000 | | 109,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 75,000 | | 83,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 269,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 345,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 153,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 296,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 380,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 168,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,174,000** | **5,589,000** | **6,776,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,014,000** | **5,445,000** | **6,616,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0365** | **GGHS DEH 170-A** | | | | | |
| A01202 | House Rent Allowance | | | 582,000 | 483,000 | 582,000 |
| A01203 | Conveyance Allowance | | | 700,000 | 543,000 | 700,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 406,000 | 300,000 | 406,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 64,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 108,000 | 72,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 563,000 | 365,000 | 563,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,075,000 | 797,000 | 1,129,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 599,000 | 551,000 | 629,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 882,000 | 797,000 | 926,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 411,000 | 407,000 | 411,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,041,000 | 1,093,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 1,619,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **160,000** | **144,000** | **160,000** |
| A01274 | Medical Charges | | | 56,000 | 56,000 | 56,000 |
| A01289 | Teaching Allowance | | | 104,000 | 88,000 | 104,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **165,000** | **95,000** | **177,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **79,000** | **9,000** | **87,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 70,000 | | 77,000 |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **88,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0365 GGHS DEH 170-A** | | | | | |
| A03906 Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GGHS DEH 170-A** | | | **15,633,000** | **11,269,000** | **16,069,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0366** | **GGHS TANDO JAN MUHAMMAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **47,333,000** | **47,206,000** | **55,420,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **27,134,000** | **23,661,000** | **29,832,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **22,890,000** | **11,217,000** | **25,165,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 22,742,000 | 11,114,000 | 25,017,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 14,073,000 | | 15,480,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 11,114,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 8,465,000 | | 9,312,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 66,000 | | 73,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 138,000 | | 152,000 |
| A01102 | Personal pay | | | | 148,000 | 103,000 | 148,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **4,244,000** | **12,444,000** | **4,667,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 4,230,000 | 12,420,000 | 4,653,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 531,000 | | 584,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 425,000 | | 468,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 232,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 186,000 | | 205,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 1 | 1 | 68,000 | | 75,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 79,000 | | 87,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 1,355,000 | | 1,491,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 312,000 | | 343,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 211,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,420,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 114,000 | | 125,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0366** | **GGHS TANDO JAN MUHAMMAD** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 203,000 | | 223,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 112,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 401,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 123,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 441,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 123,000 |
| A01152 | Personal pay | | | | 14,000 | 24,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,199,000** | **23,545,000** | **25,588,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,722,000** | **23,132,000** | **25,111,000** |
| A01202 | House Rent Allowance | | | | 1,990,000 | 2,178,000 | 1,990,000 |
| A01203 | Conveyance Allowance | | | | 2,152,000 | 1,996,000 | 2,152,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 50,000 | 15,000 |
| A01217 | Medical Allowance | | | | 1,312,000 | 1,160,000 | 1,312,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 166,000 | 87,000 | 166,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 5,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 400,000 | 320,000 | 400,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,055,000 | 1,646,000 | 2,055,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,004,000 | 3,545,000 | 4,204,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,291,000 | 2,364,000 | 2,406,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,716,000 | 3,545,000 | 3,902,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,591,000 | 1,547,000 | 1,591,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,655,000 | 4,888,000 |
| A01253 | Science Teaching Allowance | | | | 18,000 | 13,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **477,000** | **413,000** | **477,000** |
| A01274 | Medical Charges | | | | 75,000 | 75,000 | 75,000 |
| A01289 | Teaching Allowance | | | | 402,000 | 338,000 | 402,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0366** | **GGHS TANDO JAN MUHAMMAD** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **494,000** | **318,000** | **527,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **57,000** | **57,000** | **59,000** |
| A03201 | Postage and Telegraph | | | 28,000 | 28,000 | 29,000 |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **190,000** | **14,000** | **209,000** |
| A03302 | Water | | | 14,000 | 14,000 | 15,000 |
| A03303 | Electricity | | | 176,000 | | 194,000 |
| **A039** | **TOTAL GENERAL** | | | **247,000** | **247,000** | **259,000** |
| A03901 | Stationery | | | 126,000 | 126,000 | 132,000 |
| A03902 | Printing and Publication | | | 9,000 | 9,000 | 9,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **GGHS TANDO JAN MUHAMMAD** | | | | **47,827,000** | **47,524,000** | **55,947,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0367** | **GGHS JUDHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,225,000** | **29,067,250** | **29,165,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **14,429,000** | **14,494,000** | **15,844,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **11,106,000** | **5,702,000** | **12,190,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 10,839,000 | 5,653,000 | 11,923,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 9,164,000 | | 10,080,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,653,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 1,675,000 | | 1,843,000 |
| A01102 | Personal pay | | | | 267,000 | 49,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **3,323,000** | **8,792,000** | **3,654,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 3,301,000 | 8,758,000 | 3,632,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 240,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 1,768,000 | | 1,945,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 218,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,758,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 192,000 | | 211,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 181,000 | | 199,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 159,000 | | 175,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 176,000 | | 194,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 122,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 135,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 132,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 134,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 149,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0367** | **GGHS JUDHO** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 145,000 |
| A01152 | Personal pay | | | 22,000 | 34,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,796,000** | **14,573,250** | **13,321,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,548,000** | **14,265,250** | **13,073,000** |
| A01202 | House Rent Allowance | | | 1,069,000 | 1,326,000 | 1,069,000 |
| A01203 | Conveyance Allowance | | | 1,066,000 | 1,274,000 | 1,066,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 650,000 | 717,000 | 650,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 76,000 | 81,000 | 76,000 |
| A01226 | Computer Allowance | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 185,000 | 195,000 | 185,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 963,000 | 1,011,000 | 963,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,827,000 | 2,157,000 | 1,918,000 |
| A01238 | Charge Allowance | | | 4,000 | 250 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,201,000 | 1,438,000 | 1,261,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,897,000 | 2,157,000 | 1,992,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 908,000 | 1,046,000 | 908,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,815,000 | 2,956,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | 2,677,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **248,000** | **308,000** | **248,000** |
| A01274 | Medical Charges | | | 56,000 | 56,000 | 56,000 |
| A01289 | Teaching Allowance | | | 192,000 | 252,000 | 192,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **410,000** | **348,000** | **434,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **23,000** | **23,000** | **24,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **72,000** | **10,000** | **79,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0367** | **GGHS JUDHO** | | | | | |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 62,000 | | 68,000 |
| **A039** | **TOTAL GENERAL** | | | **315,000** | **315,000** | **331,000** |
| A03901 | Stationery | | | 159,000 | 159,000 | 167,000 |
| A03902 | Printing and Publication | | | 13,000 | 13,000 | 13,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 33,000 | 33,000 | 33,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 48,000 | 48,000 | 53,000 |
| A03970 | Others | | | 32,000 | 32,000 | 34,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GGHS JUDHO** | | | | **27,635,000** | **30,215,250** | **29,599,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0368** | **GGHS NAUKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,010,000** | **36,341,000** | **21,149,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **9,203,000** | **18,132,000** | **10,358,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **6,605,000** | **2,802,000** | **7,266,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 6,605,000 | 2,802,000 | 7,266,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,958,000 | | 5,454,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,802,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,647,000 | | 1,812,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **2,598,000** | **15,330,000** | **3,092,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 2,598,000 | 15,330,000 | 3,092,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 814,000 | | 895,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,330,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 37,000 | | 141,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 17 | 17 | 1,172,000 | | 1,289,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 90,000 | | 99,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 255,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 47,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 152,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 31,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 281,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 167,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,807,000** | **18,209,000** | **10,791,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,610,000** | **17,868,000** | **10,594,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0368** | **GGHS NAUKOT** | | | | | |
| A01202 | House Rent Allowance | | | 684,000 | 1,756,000 | 684,000 |
| A01203 | Conveyance Allowance | | | 687,000 | 2,019,000 | 687,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 445,000 | 892,000 | 445,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 75,000 | 126,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 119,000 | 230,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 613,000 | 1,168,000 | 613,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,175,000 | 2,555,000 | 1,234,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 760,000 | 1,710,000 | 798,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,361,000 | 2,554,000 | 1,429,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 978,000 | 1,487,000 | 978,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,353,000 | 3,521,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,702,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **197,000** | **341,000** | **197,000** |
| A01274 | Medical Charges | | | 9,000 | 9,000 | 9,000 |
| A01289 | Teaching Allowance | | | 188,000 | 332,000 | 188,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **224,000** | **172,000** | **237,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **24,000** | **24,000** | **25,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **56,000** | **4,000** | **61,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 52,000 | | 57,000 |
| **A039** | **TOTAL GENERAL** | | | **144,000** | **144,000** | **151,000** |
| A03901 | Stationery | | | 68,000 | 68,000 | 71,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0368** | **GGHS NAUKOT** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GGHS NAUKOT** | | | | **18,234,000** | **36,513,000** | **21,386,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0369** | **GGHS KOT MIR JAN MUHAMMAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,260,000** | **11,125,000** | **9,972,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **4,928,000** | **5,420,000** | **5,422,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,477,000** | **1,804,000** | **2,725,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,477,000 | 1,804,000 | 2,725,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 861,000 | | 947,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,804,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,616,000 | | 1,778,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,451,000** | **3,616,000** | **2,697,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,451,000 | 3,616,000 | 2,697,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 117,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 243,000 | | 267,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,273,000 | | 1,400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 381,000 | | 419,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 106,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,616,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 75,000 | | 83,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 75,000 | | 83,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 115,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 90,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 93,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 99,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 102,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0369** | **GGHS KOT MIR JAN MUHAMMAD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,332,000** | **5,705,000** | **4,550,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,210,000** | **5,554,000** | **4,428,000** |
| A01202 | House Rent Allowance | | | 295,000 | 480,000 | 295,000 |
| A01203 | Conveyance Allowance | | | 390,000 | 599,000 | 390,000 |
| A01217 | Medical Allowance | | | 239,000 | 382,000 | 239,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 77,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 65,000 | 79,000 | 65,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 310,000 | 397,000 | 310,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 593,000 | 793,000 | 623,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 385,000 | 542,000 | 404,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 643,000 | 791,000 | 675,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 329,000 | 464,000 | 329,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 950,000 | 998,000 |
| A01270 | Others | | | 861,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **122,000** | **151,000** | **122,000** |
| A01274 | Medical Charges | | | 56,000 | 56,000 | 56,000 |
| A01289 | Teaching Allowance | | | 66,000 | 95,000 | 66,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **183,000** | **144,000** | **193,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **5,000** | **5,000** | **5,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| **A033** | **TOTAL UTILITIES** | | | **49,000** | **10,000** | **54,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 39,000 | | 43,000 |
| **A039** | **TOTAL GENERAL** | | | **129,000** | **129,000** | **134,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0369 GGHS KOT MIR JAN MUHAMMAD** | | | | | |
| A03906 Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GGHS KOT MIR JAN MUHAMMAD** | | | **9,443,000** | **11,269,000** | **10,165,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0370** | **GGHS DENGAN BHURGARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,094,000** | **13,662,000** | **14,965,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,143,000** | **6,814,000** | **7,859,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,445,000** | **3,575,000** | **5,989,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,445,000 | 3,575,000 | 5,989,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,582,000 | | 3,940,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,575,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,863,000 | | 2,049,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **1,698,000** | **3,239,000** | **1,870,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 1,698,000 | 3,233,000 | 1,870,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 638,000 | | 702,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 95,000 | | 105,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,233,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 206,000 | | 227,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 78,000 | | 86,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 71,000 | | 78,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 226,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 58,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 268,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 58,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 249,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 64,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 295,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 64,000 |
| A01152 | Personal pay | | | | | 6,000 | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0370** | **GGHS DENGAN BHURGARI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | 6,951,000 | 6,848,000 | 7,106,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 6,800,000 | 6,697,000 | 6,955,000 |
| A01202 | House Rent Allowance | | | 573,000 | 598,000 | 573,000 |
| A01203 | Conveyance Allowance | | | 606,000 | 562,000 | 606,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 9,000 | 2,000 | 9,000 |
| A01217 | Medical Allowance | | | 364,000 | 331,000 | 364,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 69,000 | 32,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 93,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 506,000 | 478,000 | 506,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 956,000 | 1,023,000 | 1,004,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 637,000 | 682,000 | 669,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,017,000 | 1,023,000 | 1,068,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 549,000 | 503,000 | 549,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,364,000 | 1,432,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 1,408,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 151,000 | 151,000 | 151,000 |
| A01274 | Medical Charges | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | 63,000 | 63,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 182,000 | 120,000 | 195,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 3,000 | 3,000 | 3,000 |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | 75,000 | 13,000 | 82,000 |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 62,000 | | 68,000 |
| **A039** | **TOTAL GENERAL** | | | 104,000 | 104,000 | 110,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0370 GGHS DENGAN BHURGARI** | | | | | |
| A03901 Stationery | | | 43,000 | 43,000 | 45,000 |
| A03902 Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GGHS DENGAN BHURGARI** | | | **14,276,000** | **13,782,000** | **15,160,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0371** | **GGHS DOULAT LEGHARI MS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,925,000** | **15,601,000** | **14,092,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **6,952,000** | **7,795,000** | **7,751,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **5,467,000** | **1,943,000** | **6,010,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,430,000 | 1,820,000 | 5,973,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,194,000 | | 4,613,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,820,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,236,000 | | 1,360,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **1,485,000** | **5,852,000** | **1,741,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 1,485,000 | 5,852,000 | 1,741,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 145,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 66,000 | | 73,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 900,000 | | 990,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 219,000 | | 241,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 132,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,852,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 65,000 | | 72,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 52,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 51,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,973,000** | **7,806,000** | **6,341,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,836,000** | **7,615,000** | **6,204,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0371** | **GGHS DOULAT LEGHARI MS** | | | | | |
| A01202 | House Rent Allowance | | | 488,000 | 695,000 | 488,000 |
| A01203 | Conveyance Allowance | | | 536,000 | 780,000 | 536,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 260,000 | 371,000 | 260,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 19,000 | 52,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 87,000 | 105,000 | 87,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 447,000 | 539,000 | 447,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 854,000 | 1,143,000 | 897,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 570,000 | 762,000 | 599,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 823,000 | 1,143,000 | 864,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 485,000 | 570,000 | 485,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,435,000 | 1,507,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 1,252,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **137,000** | **191,000** | **137,000** |
| A01274 | Medical Charges | | | 35,000 | 35,000 | 35,000 |
| A01289 | Teaching Allowance | | | 102,000 | 156,000 | 102,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **137,000** | **108,000** | **145,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03202 | Telephone and Trunk call | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **32,000** | **3,000** | **35,000** |
| A03302 | Water | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 29,000 | | 32,000 |
| **A039** | **TOTAL GENERAL** | | | **104,000** | **104,000** | **109,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0371** | **GGHS DOULAT LEGHARI MS** | | | | | |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GGHS DOULAT LEGHARI MS** | | | | **13,062,000** | **17,209,000** | **14,237,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0372** | **GGHS FRUIT FARM MS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,266,000** | **21,698,000** | **21,732,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **10,328,000** | **10,911,000** | **11,358,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,309,000** | **3,604,000** | **6,937,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,279,000 | 3,366,000 | 6,907,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,777,000 | | 3,055,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,366,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,502,000 | | 3,852,000 |
| A01102 | Personal pay | | | | 30,000 | 238,000 | 30,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,019,000** | **7,307,000** | **4,421,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,010,000 | 7,285,000 | 4,412,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 490,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 198,000 | | 218,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,332,000 | | 2,565,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 325,000 | | 358,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 445,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,285,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 212,000 | | 233,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 108,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 192,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 198,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 119,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 211,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 218,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0372** | **GGHS FRUIT FARM MS** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,938,000** | **10,787,000** | **10,374,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,713,000** | **10,552,000** | **10,149,000** |
| A01202 | House Rent Allowance | | | 672,000 | 790,000 | 672,000 |
| A01203 | Conveyance Allowance | | | 905,000 | 935,000 | 905,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 453,000 | 482,000 | 453,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 67,000 | 70,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 141,000 | 150,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 722,000 | 756,000 | 722,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,365,000 | 1,636,000 | 1,433,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 910,000 | 1,111,000 | 956,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,663,000 | 1,636,000 | 1,746,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 775,000 | 819,000 | 775,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,160,000 | 2,268,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,029,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **225,000** | **235,000** | **225,000** |
| A01274 | Medical Charges | | | 47,000 | 47,000 | 47,000 |
| A01289 | Teaching Allowance | | | 178,000 | 188,000 | 178,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **300,000** | **144,000** | **323,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **159,000** | **3,000** | **175,000** |
| A03302 | Water | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 156,000 | | 172,000 |
| **A039** | **TOTAL GENERAL** | | | **140,000** | **140,000** | **147,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0372 GGHS FRUIT FARM MS** | | | | | |
| A03901 Stationery | | | 61,000 | 61,000 | 64,000 |
| A03902 Printing and Publication | | | 13,000 | 13,000 | 13,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 Others | | | 15,000 | 15,000 | 16,000 |
| **GGHS FRUIT FARM MS** | | | **20,566,000** | **21,842,000** | **22,055,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0373** | **GGHS SATELITE TOWN MS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,422,000** | **65,696,000** | **40,235,000** |
| **A011** | **TOTAL PAY** | | **75** | **75** | **15,327,000** | **32,406,000** | **16,828,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,174,000** | **6,214,000** | **7,864,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 6,907,000 | 5,861,000 | 7,597,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,844,000 | | 3,128,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,861,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,063,000 | | 4,469,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **66** | **66** | **8,153,000** | **26,192,000** | **8,964,000** |
| A01151 | Total Basic Pay Other Staff | | 66 | 66 | 8,087,000 | 26,065,000 | 8,898,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 306,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 437,000 | | 481,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,222,000 | | 2,444,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 980,000 | | 1,078,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 278,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 26,065,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 44 | 44 | 3,358,000 | | 3,694,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 96,000 | | 106,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 315,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 118,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 168,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 347,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 130,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0373** | **GGHS SATELITE TOWN MS** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 185,000 |
| A01152 | Personal pay | | | 66,000 | 127,000 | 66,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **19,095,000** | **33,290,000** | **23,407,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **18,327,000** | **32,540,000** | **22,639,000** |
| A01202 | House Rent Allowance | | | 1,083,000 | 2,663,000 | 1,083,000 |
| A01203 | Conveyance Allowance | | | 1,231,000 | 3,289,000 | 1,231,000 |
| A0120D | Integrated Allowance | | | 9,000 | 12,000 | 9,000 |
| A01217 | Medical Allowance | | | 674,000 | 1,376,000 | 674,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 90,000 | 126,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 221,000 | 457,000 | 221,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,078,000 | 2,288,000 | 1,078,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,075,000 | 4,897,000 | 2,179,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,308,000 | 3,267,000 | 1,373,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 4,737,000 | 4,901,000 | 4,974,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,859,000 | 2,723,000 | 2,859,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,535,000 | 6,862,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,956,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **768,000** | **750,000** | **768,000** |
| A01274 | Medical Charges | | | 64,000 | 64,000 | 64,000 |
| A01289 | Teaching Allowance | | | 704,000 | 686,000 | 704,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **329,000** | **253,000** | **348,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **79,000** | **3,000** | **87,000** |
| A03302 | Water | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 76,000 | | 84,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0373** | **GGHS SATELITE TOWN MS** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **249,000** | **249,000** | **260,000** |
| A03901 | Stationery | | | 106,000 | 106,000 | 111,000 |
| A03902 | Printing and Publication | | | 13,000 | 13,000 | 13,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 27,000 | 27,000 | 28,000 |
| **GGHS SATELITE TOWN MS** | | | | **34,751,000** | **65,949,000** | **40,583,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0374** | **GGHS PHULADYOON MS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,344,000** | **5,998,000** | **11,539,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **6,304,000** | **2,876,000** | **6,928,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,536,000** | **937,000** | **4,983,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,470,000 | 920,000 | 4,917,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,201,000 | | 3,521,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 920,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,269,000 | | 1,396,000 |
| A01102 | Personal pay | | | | 66,000 | 17,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **1,768,000** | **1,939,000** | **1,945,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 1,768,000 | 1,939,000 | 1,945,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 279,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 175,000 | | 193,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 851,000 | | 936,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 161,000 | | 177,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 254,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,939,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 78,000 | | 86,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 63,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 126,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 60,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 69,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 139,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 66,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0374** | **GGHS PHULADYOON MS** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,040,000** | **3,122,000** | **4,611,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,879,000** | **3,003,000** | **4,450,000** |
| A01202 | House Rent Allowance | | | 435,000 | 261,000 | 435,000 |
| A01203 | Conveyance Allowance | | | 529,000 | 332,000 | 529,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 291,000 | 170,000 | 291,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 31,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 39,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 406,000 | 200,000 | 406,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 781,000 | 429,000 | 820,000 |
| A01238 | Charge Allowance | | | 6,000 | 3,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 521,000 | 286,000 | 547,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 463,000 | 429,000 | 486,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 211,000 | 240,000 | 211,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 572,000 | 601,000 |
| A01270 | Others | | | 1,118,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **161,000** | **119,000** | **161,000** |
| A01274 | Medical Charges | | | 64,000 | 64,000 | 64,000 |
| A01289 | Teaching Allowance | | | 97,000 | 55,000 | 97,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **160,000** | **98,000** | **170,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **65,000** | **3,000** | **71,000** |
| A03302 | Water | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 62,000 | | 68,000 |
| **A039** | **TOTAL GENERAL** | | | **93,000** | **93,000** | **97,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0374** | **GGHS PHULADYOON MS** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GGHS PHULADYOON MS** | | | | **11,504,000** | **6,096,000** | **11,709,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0376** | **GGHS DIGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,896,000** | **26,778,000** | **24,766,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **11,255,000** | **13,032,000** | **12,382,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,694,000** | **803,000** | **8,463,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,694,000 | 803,000 | 8,463,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,860,000 | | 6,446,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 803,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,834,000 | | 2,017,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **3,561,000** | **12,229,000** | **3,919,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 3,561,000 | 12,229,000 | 3,919,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 376,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 269,000 | | 296,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 357,000 | | 393,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 376,000 | | 414,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 342,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,229,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 78,000 | | 86,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 19 | 19 | 1,445,000 | | 1,590,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 217,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 345,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 132,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 239,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 380,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 145,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0376** | **GGHS DIGRI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,641,000** | **13,746,000** | **12,384,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,244,000** | **13,383,000** | **11,987,000** |
| A01202 | House Rent Allowance | | | 567,000 | 987,000 | 567,000 |
| A01203 | Conveyance Allowance | | | 1,076,000 | 1,506,000 | 1,076,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 487,000 | 620,000 | 487,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 93,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 156,000 | 177,000 | 156,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 804,000 | 913,000 | 804,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,531,000 | 1,955,000 | 1,608,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 750,000 | 1,303,000 | 788,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,228,000 | 1,955,000 | 2,339,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,359,000 | 1,246,000 | 1,359,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,606,000 | 2,736,000 |
| A01270 | Others | | | 2,219,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **397,000** | **363,000** | **397,000** |
| A01274 | Medical Charges | | | 64,000 | 64,000 | 64,000 |
| A01289 | Teaching Allowance | | | 333,000 | 299,000 | 333,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **148,000** | **155,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **4,000** | **4,000** | **4,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| **A039** | **TOTAL GENERAL** | | | **142,000** | **142,000** | **149,000** |
| A03901 | Stationery | | | 68,000 | 68,000 | 71,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0376** | **GGHS DIGRI** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GGHS DIGRI** | | | | **23,044,000** | **26,926,000** | **24,921,000** |

**SC21153 (153)**
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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0377** | **GBHS MUHAMMAD USMAN HALEPOTO MS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,228,000** | **9,216,000** | **9,670,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **4,736,000** | **4,989,000** | **5,209,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,656,000** | **914,000** | **4,022,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,656,000 | 914,000 | 4,022,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,729,000 | | 1,902,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 914,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,927,000 | | 2,120,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,080,000** | **4,075,000** | **1,187,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,068,000 | 4,072,000 | 1,175,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 455,000 | | 501,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 246,000 | | 271,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,072,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 109,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 114,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 120,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 125,000 |
| A01152 | Personal pay | | | | 12,000 | 3,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,492,000** | **4,227,000** | **4,461,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,329,000** | **4,064,000** | **4,298,000** |
| A01202 | House Rent Allowance | | | | 336,000 | 314,000 | 336,000 |
| A01203 | Conveyance Allowance | | | | 447,000 | 441,000 | 447,000 |
| A01217 | Medical Allowance | | | | 219,000 | 190,000 | 219,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 21,000 | 29,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0377** | **GBHS MUHAMMAD USMAN HALEPOTO MS** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 66,000 | 56,000 | 66,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 338,000 | 278,000 | 338,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 645,000 | 597,000 | 677,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 394,000 | 415,000 | 414,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 573,000 | 611,000 | 602,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 345,000 | 356,000 | 345,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 783,000 | 822,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 934,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **163,000** | **163,000** | **163,000** |
| A01274 | Medical Charges | | | 75,000 | 75,000 | 75,000 |
| A01289 | Teaching Allowance | | | 88,000 | 88,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **95,000** | **56,000** | **101,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **42,000** | **3,000** | **46,000** |
| A03302 | Water | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 39,000 | | 43,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0377 GBHS MUHAMMAD USMAN HALEPOTO MS** | | | | | |
| **GBHS MUHAMMAD USMAN HALEPOTO MS** | | | **9,323,000** | **9,272,000** | **9,771,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0378** | **GHS UMERABAD MS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,359,000** | **4,981,000** | **5,575,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **2,828,000** | **2,729,000** | **3,112,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **2,415,000** | **604,000** | **2,656,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,415,000 | 604,000 | 2,656,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 903,000 | | 993,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 604,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,512,000 | | 1,663,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **413,000** | **2,125,000** | **456,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 413,000 | 2,125,000 | 456,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,125,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 127,000 | | 140,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 95,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 96,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 95,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 105,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 106,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 105,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,531,000** | **2,252,000** | **2,463,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,437,000** | **2,169,000** | **2,369,000** |
| A01202 | House Rent Allowance | | | | 179,000 | 228,000 | 179,000 |
| A01203 | Conveyance Allowance | | | | 268,000 | 214,000 | 268,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 133,000 | 102,000 | 133,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 12,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 39,000 | 28,000 | 39,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 201,000 | 144,000 | 201,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0378** | **GHS UMERABAD MS** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 384,000 | 319,000 | 403,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 196,000 | 212,000 | 206,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 278,000 | 319,000 | 292,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 181,000 | 140,000 | 181,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 425,000 | 446,000 |
| A01270 | Others | | | 557,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **94,000** | **83,000** | **94,000** |
| A01274 | Medical Charges | | | 56,000 | 56,000 | 56,000 |
| A01289 | Teaching Allowance | | | 38,000 | 27,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **74,000** | **46,000** | **79,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **28,000** | | **31,000** |
| A03303 | Electricity | | | 28,000 | | 31,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS UMERABAD MS** | | | | **5,433,000** | **5,027,000** | **5,654,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0379** | **GOVERNMENT HIGH SCHOOL PANHWAR COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,891,000** | **19,048,000** | **19,232,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **9,335,000** | **9,439,000** | **10,238,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,338,000** | **3,239,000** | **6,942,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,040,000 | 2,857,000 | 6,644,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,203,000 | | 3,523,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,857,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,837,000 | | 3,121,000 |
| A01102 | Personal pay | | | | 298,000 | 382,000 | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **2,997,000** | **6,200,000** | **3,296,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 2,967,000 | 6,163,000 | 3,266,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 406,000 | | 447,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,187,000 | | 1,306,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 275,000 | | 303,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,163,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 115,000 | | 127,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 93,000 | | 102,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 90,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 90,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 506,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 90,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 99,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 99,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 557,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 99,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0379** | **GOVERNMENT HIGH SCHOOL PANHWAR COLONY** | | | | | |
| A01152 | Personal pay | | | 30,000 | 37,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,556,000** | **9,609,000** | **8,994,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,404,000** | **9,434,000** | **8,842,000** |
| A01202 | House Rent Allowance | | | 667,000 | 815,000 | 667,000 |
| A01203 | Conveyance Allowance | | | 814,000 | 921,000 | 814,000 |
| A0120D | Integrated Allowance | | | 15,000 | 29,000 | 15,000 |
| A01217 | Medical Allowance | | | 450,000 | 488,000 | 450,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 64,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 120,000 | 128,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 616,000 | 656,000 | 616,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,169,000 | 1,410,000 | 1,227,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 772,000 | 940,000 | 811,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,380,000 | 1,410,000 | 1,449,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 633,000 | 673,000 | 633,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,880,000 | 1,974,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,702,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **152,000** | **175,000** | **152,000** |
| A01289 | Teaching Allowance | | | 152,000 | 175,000 | 152,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0379** | **GOVERNMENT HIGH SCHOOL PANHWAR COLONY** | | | | | |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL PANHWAR COLONY** | | | | **17,968,000** | **19,114,000** | **19,313,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0380** | **GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,644,000** | **5,422,000** | **6,972,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **3,956,000** | **2,647,000** | **4,350,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,905,000** | **1,285,000** | **2,095,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,905,000 | 1,285,000 | 2,095,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,182,000 | | 1,300,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,285,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 723,000 | | 795,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,051,000** | **1,362,000** | **2,255,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,051,000 | 1,362,000 | 2,255,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 779,000 | | 857,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 212,000 | | 233,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,362,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 212,000 | | 233,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 212,000 | | 233,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 212,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 212,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 212,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 233,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 233,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 233,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,688,000** | **2,775,000** | **2,622,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,666,000** | **2,753,000** | **2,600,000** |
| A01202 | House Rent Allowance | | | | 235,000 | 255,000 | 235,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0380** | **GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA** | | | | | |
| A01203 | Conveyance Allowance | | | 250,000 | 274,000 | 250,000 |
| A0120D | Integrated Allowance | | | 9,000 | 22,000 | 9,000 |
| A01217 | Medical Allowance | | | 161,000 | 178,000 | 161,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 21,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 33,000 | 35,000 | 33,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 169,000 | 180,000 | 169,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 322,000 | 397,000 | 338,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 212,000 | 265,000 | 223,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 389,000 | 397,000 | 408,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 202,000 | 200,000 | 202,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 529,000 | 555,000 |
| A01270 | Others | | | 667,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **22,000** | **22,000** | **22,000** |
| A01289 | Teaching Allowance | | | 22,000 | 22,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| MP0380 GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA | | | | | |
| GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA | | | 6,721,000 | 5,488,000 | 7,053,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0381** | **GOVERNMENT HIGH SCHOOL AMIR BUX SHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,031,000** | **6,236,000** | **6,411,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **3,621,000** | **3,237,000** | **3,984,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,873,000** | **468,000** | **2,060,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,873,000 | 468,000 | 2,060,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 468,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,472,000 | | 1,619,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,748,000** | **2,769,000** | **1,924,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,748,000 | 2,769,000 | 1,924,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 768,000 | | 845,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,769,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 138,000 | | 152,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 136,000 | | 150,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 108,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 108,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 218,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 119,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 119,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 240,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,410,000** | **2,999,000** | **2,427,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,371,000** | **2,949,000** | **2,388,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0381** | **GOVERNMENT HIGH SCHOOL AMIR BUX SHAR** | | | | | |
| A01202 | House Rent Allowance | | | 141,000 | 223,000 | 141,000 |
| A01203 | Conveyance Allowance | | | 250,000 | 348,000 | 250,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 151,000 | 164,000 | 151,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 26,000 | 22,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 29,000 | 38,000 | 29,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 147,000 | 194,000 | 147,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 279,000 | 415,000 | 293,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 146,000 | 277,000 | 153,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 315,000 | 415,000 | 331,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 276,000 | 277,000 | 276,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 554,000 | 582,000 |
| A01270 | Others | | | 602,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **39,000** | **50,000** | **39,000** |
| A01289 | Teaching Allowance | | | 39,000 | 50,000 | 39,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0381 GOVERNMENT HIGH SCHOOL AMIR BUX SHAR** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL AMIR BUX SHAR** | | | **6,108,000** | **6,302,000** | **6,492,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0382** | **GOVERNMENT GIRLS HIGH SCHOOL KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,327,000** | **7,839,000** | **8,759,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **4,173,000** | **4,003,000** | **4,592,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **2,600,000** | **736,000** | **2,860,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,600,000 | 736,000 | 2,860,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 749,000 | | 824,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 736,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,851,000 | | 2,036,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,573,000** | **3,267,000** | **1,732,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,573,000 | 3,267,000 | 1,732,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 227,000 | | 250,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,267,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 200,000 | | 220,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 200,000 | | 220,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 162,000 | | 178,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 156,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 156,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 316,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 156,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 172,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 172,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 348,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 172,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,154,000** | **3,836,000** | **4,167,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,104,000** | **3,786,000** | **4,117,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0382** | **GOVERNMENT GIRLS HIGH SCHOOL KHAN** | | | | | |
| A01202 | House Rent Allowance | | | 302,000 | 274,000 | 302,000 |
| A01203 | Conveyance Allowance | | | 470,000 | 412,000 | 470,000 |
| A0120D | Integrated Allowance | | | 4,000 | 17,000 | 4,000 |
| A01217 | Medical Allowance | | | 225,000 | 209,000 | 225,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 49,000 | 32,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 58,000 | 50,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 301,000 | 258,000 | 301,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 567,000 | 543,000 | 595,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 378,000 | 362,000 | 397,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 561,000 | 543,000 | 589,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 367,000 | 362,000 | 367,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 724,000 | 760,000 |
| A01270 | Others | | | 822,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **50,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 50,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0382 GOVERNMENT GIRLS HIGH SCHOOL KHAN** | | | | | |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL KHAN** | | | **8,404,000** | **7,905,000** | **8,840,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0383** | **GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,028,000** | **13,703,000** | **18,529,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **9,806,000** | **7,219,000** | **10,765,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **6,205,000** | **3,054,000** | **6,802,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,967,000 | 2,895,000 | 6,564,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,098,000 | | 4,508,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,895,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,869,000 | | 2,056,000 |
| A01102 | Personal pay | | | | 238,000 | 159,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,601,000** | **4,165,000** | **3,963,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,601,000 | 4,165,000 | 3,963,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,114,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 137,000 | | 151,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 527,000 | | 580,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 755,000 | | 831,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,013,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,165,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 127,000 | | 140,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 127,000 | | 140,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 122,000 | | 134,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 390,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 100,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 206,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 97,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 429,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0383** | **GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 227,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 107,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,222,000** | **6,484,000** | **7,764,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,061,000** | **6,367,000** | **7,603,000** |
| A01202 | House Rent Allowance | | | | 631,000 | 532,000 | 631,000 |
| A01203 | Conveyance Allowance | | | | 874,000 | 661,000 | 874,000 |
| A0120D | Integrated Allowance | | | | 13,000 | 11,000 | 13,000 |
| A01217 | Medical Allowance | | | | 502,000 | 360,000 | 502,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 26,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 154,000 | 75,000 | 154,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 668,000 | 443,000 | 668,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,156,000 | 953,000 | 1,214,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 625,000 | 636,000 | 656,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,021,000 | 953,000 | 1,072,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 477,000 | 481,000 | 477,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,227,000 | 1,288,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 7,000 | 8,000 |
| A01270 | Others | | | | 1,886,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **161,000** | **117,000** | **161,000** |
| A01289 | Teaching Allowance | | | | 161,000 | 117,000 | 161,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | | 2,000 | 2,000 | 2,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0383** | **GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD** | | | | | |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD** | | | | **18,105,000** | **13,769,000** | **18,610,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0384** | **GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,586,000** | **11,356,000** | **11,252,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **5,306,000** | **5,927,000** | **5,838,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,412,000** | **2,323,000** | **3,753,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,412,000 | 2,323,000 | 3,753,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,189,000 | | 2,408,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,323,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,223,000 | | 1,345,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **1,894,000** | **3,604,000** | **2,085,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 1,894,000 | 3,585,000 | 2,085,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 154,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 140,000 | | 154,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 508,000 | | 559,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 140,000 | | 154,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 140,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,585,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 98,000 | | 108,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 106,000 | | 117,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 98,000 | | 108,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 82,000 | | 90,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 265,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 161,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 78,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 78,000 | | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0384** | **GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 3 | | | | 292,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 177,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 86,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 86,000 |
| A01152 | Personal pay | | | | | 19,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,280,000** | **5,429,000** | **5,414,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,221,000** | **5,373,000** | **5,355,000** |
| A01202 | House Rent Allowance | | | | 505,000 | 540,000 | 505,000 |
| A01203 | Conveyance Allowance | | | | 545,000 | 516,000 | 545,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 26,000 | 4,000 |
| A01217 | Medical Allowance | | | | 328,000 | 312,000 | 328,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 61,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 88,000 | 83,000 | 88,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 362,000 | 341,000 | 362,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 683,000 | 742,000 | 717,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 445,000 | 523,000 | 467,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 767,000 | 784,000 | 805,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 379,000 | 406,000 | 379,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,033,000 | 1,085,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 1,045,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **59,000** | **56,000** | **59,000** |
| A01289 | Teaching Allowance | | | | 59,000 | 56,000 | 59,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 2,000 | 2,000 | 2,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0384** | **GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH** | | | | **10,663,000** | **11,422,000** | **11,333,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0385** | **GOVERNMENT HIGH SCHOOL AHMED DAL KGM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,174,000** | **14,385,000** | **15,113,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **7,382,000** | **7,231,000** | **8,112,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,724,000** | **2,854,000** | **4,089,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,645,000 | 2,706,000 | 4,010,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,517,000 | | 1,669,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,706,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,128,000 | | 2,341,000 |
| A01102 | Personal pay | | | | 79,000 | 148,000 | 79,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,658,000** | **4,377,000** | **4,023,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,652,000 | 4,358,000 | 4,017,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 575,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 609,000 | | 670,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 389,000 | | 428,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 464,000 | | 510,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 523,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,358,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 144,000 | | 158,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 337,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 120,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 466,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 335,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 371,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0385** | **GOVERNMENT HIGH SCHOOL AHMED DAL KGM** | | | | | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 132,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 513,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 369,000 |
| A01152 | Personal pay | | | | 6,000 | 19,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,792,000** | **7,154,000** | **7,001,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,701,000** | **7,066,000** | **6,910,000** |
| A01202 | House Rent Allowance | | | | 484,000 | 567,000 | 484,000 |
| A01203 | Conveyance Allowance | | | | 642,000 | 631,000 | 642,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | | 392,000 | 383,000 | 392,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 33,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 95,000 | 97,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 490,000 | 500,000 | 490,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 936,000 | 1,085,000 | 983,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 567,000 | 723,000 | 595,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,094,000 | 1,085,000 | 1,149,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 509,000 | 503,000 | 509,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,446,000 | 1,518,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01270 | Others | | | | 1,439,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **91,000** | **88,000** | **91,000** |
| A01289 | Teaching Allowance | | | | 91,000 | 88,000 | 91,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 2,000 | 2,000 | 2,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0385** | **GOVERNMENT HIGH SCHOOL AHMED DAL KGM** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL AHMED DAL KGM** | | | | **14,251,000** | **14,451,000** | **15,194,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0386** | **GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,707,000** | **32,366,000** | **21,338,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **9,055,000** | **16,009,000** | **9,953,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,067,000** | **3,626,000** | **4,467,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,001,000 | 3,474,000 | 4,401,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,658,000 | | 2,924,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,474,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,343,000 | | 1,477,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **4,988,000** | **12,383,000** | **5,486,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 4,988,000 | 12,383,000 | 5,486,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 426,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 670,000 | | 737,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 952,000 | | 1,047,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 394,000 | | 433,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 387,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,383,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 94,000 | | 103,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,429,000 | | 1,572,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 94,000 | | 103,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 76,000 | | 84,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 233,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 74,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 436,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0386** | **GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 149,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 256,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 81,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 480,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 164,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,652,000** | **16,357,000** | **11,385,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,401,000** | **16,072,000** | **11,134,000** |
| A01202 | House Rent Allowance | | | | 647,000 | 1,325,000 | 647,000 |
| A01203 | Conveyance Allowance | | | | 889,000 | 1,750,000 | 889,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 40,000 | 15,000 |
| A01217 | Medical Allowance | | | | 439,000 | 765,000 | 439,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 104,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 116,000 | 217,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 596,000 | 1,100,000 | 596,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,148,000 | 2,373,000 | 1,205,000 |
| A01238 | Charge Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 757,000 | 1,582,000 | 795,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,660,000 | 2,373,000 | 1,743,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,381,000 | 1,341,000 | 1,381,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,097,000 | 3,252,000 |
| A01270 | Others | | | | 1,697,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **251,000** | **285,000** | **251,000** |
| A01289 | Teaching Allowance | | | | 251,000 | 285,000 | 251,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 2,000 | 2,000 | 2,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0386** | **GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD** | | | | **18,784,000** | **32,632,000** | **21,419,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0387** | **GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,094,000 | 7,429,000 | 7,547,000 |
| **A011** | **TOTAL PAY** | | 18 | 18 | 3,967,000 | 3,862,000 | 4,365,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 3 | 3 | 1,412,000 | 353,000 | 1,553,000 |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,412,000 | 353,000 | 1,553,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 353,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,011,000 | | 1,112,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 15 | 15 | 2,555,000 | 3,509,000 | 2,812,000 |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,555,000 | 3,509,000 | 2,812,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 748,000 | | 823,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,509,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 223,000 | | 245,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 298,000 | | 328,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 223,000 | | 245,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 182,000 | | 200,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 175,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 175,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 356,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 175,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 193,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 193,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 392,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 193,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0387** | **GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,127,000** | **3,567,000** | **3,182,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,078,000** | **3,517,000** | **3,133,000** |
| A01202 | House Rent Allowance | | | 222,000 | 274,000 | 222,000 |
| A01203 | Conveyance Allowance | | | 388,000 | 417,000 | 388,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 233,000 | 223,000 | 233,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 44,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 66,000 | 44,000 | 66,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 182,000 | 226,000 | 182,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 345,000 | 486,000 | 362,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 230,000 | 324,000 | 242,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 385,000 | 486,000 | 404,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 278,000 | 324,000 | 278,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 648,000 | 680,000 |
| A01270 | Others | | | 673,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **49,000** | **50,000** | **49,000** |
| A01289 | Teaching Allowance | | | 49,000 | 50,000 | 49,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0387** | **GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC** | | | | **7,171,000** | **7,495,000** | **7,628,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0388** | **GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,686,000** | **8,489,000** | **6,196,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **3,302,000** | **4,239,000** | **3,633,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,416,000** | **530,000** | **1,558,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,416,000 | 530,000 | 1,558,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 686,000 | | 755,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 530,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 730,000 | | 803,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,886,000** | **3,709,000** | **2,075,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,886,000 | 3,705,000 | 2,075,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 99,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 90,000 | | 99,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 980,000 | | 1,078,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 366,000 | | 403,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 90,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,705,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 86,000 | | 95,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 81,000 | | 89,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 122,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 71,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 134,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 78,000 |
| A01152 | Personal pay | | | | | 4,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0388** | **GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,384,000** | **4,250,000** | **2,563,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,354,000** | **4,193,000** | **2,533,000** |
| A01202 | House Rent Allowance | | | 207,000 | 553,000 | 207,000 |
| A01203 | Conveyance Allowance | | | 223,000 | 489,000 | 223,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 125,000 | 248,000 | 125,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 133,000 | 34,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 35,000 | 148,000 | 35,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 179,000 | 232,000 | 179,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 343,000 | 533,000 | 360,000 |
| A01235 | Secretariat Allowance | | | | 12,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 186,000 | 355,000 | 195,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 316,000 | 533,000 | 332,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 164,000 | 298,000 | 164,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 643,000 | 675,000 |
| A01270 | Others | | | 538,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **30,000** | **57,000** | **30,000** |
| A01289 | Teaching Allowance | | | 30,000 | 57,000 | 30,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **75,000** | **65,000** | **79,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **12,000** | **2,000** | **13,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 10,000 | | 11,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0388** | **GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo** | | | | | |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo** | | | | **5,761,000** | **8,554,000** | **6,275,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0389** | **GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,884,000** | **10,240,000** | **13,461,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **6,818,000** | **5,046,000** | **7,469,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **5,345,000** | **2,838,000** | **5,847,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 5,018,000 | 2,762,000 | 5,520,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,902,000 | | 4,292,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,762,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,116,000 | | 1,228,000 |
| A01102 | Personal pay | | | | 327,000 | 76,000 | 327,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **1,473,000** | **2,208,000** | **1,622,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 1,473,000 | 2,208,000 | 1,622,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 467,000 | | 514,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 116,000 | | 128,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,208,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 81,000 | | 89,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 202,000 | | 222,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 81,000 | | 89,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 67,000 | | 74,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 132,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 65,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 197,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 65,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 145,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 72,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 217,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 72,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0389** | **GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,066,000** | **5,194,000** | **5,992,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,994,000** | **5,135,000** | **5,920,000** |
| A01202 | House Rent Allowance | | | 596,000 | 486,000 | 596,000 |
| A01203 | Conveyance Allowance | | | 560,000 | 479,000 | 560,000 |
| A0120D | Integrated Allowance | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | 383,000 | 277,000 | 383,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 49,000 | 36,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 92,000 | 69,000 | 92,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 475,000 | 356,000 | 475,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 908,000 | 757,000 | 953,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 540,000 | 505,000 | 567,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 772,000 | 757,000 | 811,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 356,000 | 363,000 | 356,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,009,000 | 1,059,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 1,244,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **72,000** | **59,000** | **72,000** |
| A01289 | Teaching Allowance | | | 72,000 | 59,000 | 72,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0389 GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL** | | | | | |
| A03901 Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL** | | | **12,961,000** | **10,306,000** | **13,542,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0390** | **GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,273,000** | **7,180,000** | **7,613,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **3,934,000** | **3,826,000** | **4,328,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,735,000** | **684,000** | **3,009,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,735,000 | 684,000 | 3,009,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,735,000 | | 1,909,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 684,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 750,000 | | 825,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,199,000** | **3,142,000** | **1,319,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,199,000 | 3,142,000 | 1,319,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 593,000 | | 652,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,142,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 118,000 | | 130,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 115,000 | | 127,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 97,000 | | 107,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 90,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 93,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 93,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 99,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 102,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 102,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,339,000** | **3,354,000** | **3,285,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,297,000** | **3,298,000** | **3,243,000** |
| A01202 | House Rent Allowance | | | | 255,000 | 346,000 | 255,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0390** | **GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS** | | | | | |
| A01203 | Conveyance Allowance | | | 338,000 | 346,000 | 338,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 224,000 | 226,000 | 224,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 39,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 46,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 246,000 | 233,000 | 246,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 464,000 | 471,000 | 487,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 267,000 | 314,000 | 280,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 460,000 | 471,000 | 483,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 253,000 | 233,000 | 253,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 561,000 | 589,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 702,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **42,000** | **56,000** | **42,000** |
| A01289 | Teaching Allowance | | | 42,000 | 56,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **74,000** | **64,000** | **78,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **12,000** | **2,000** | **13,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 10,000 | | 11,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MP0390 GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS** | | | | | |
| **GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS** | | | **7,347,000** | **7,244,000** | **7,691,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0391** | **GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,399,000** | **18,119,000** | **18,624,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **8,981,000** | **9,055,000** | **9,850,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **5,833,000** | **4,532,000** | **6,392,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,592,000 | 4,236,000 | 6,151,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,644,000 | | 4,008,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,236,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,948,000 | | 2,143,000 |
| A01102 | Personal pay | | | | 241,000 | 296,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,148,000** | **4,523,000** | **3,458,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,100,000 | 4,451,000 | 3,410,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 209,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 405,000 | | 446,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,034,000 | | 1,137,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 143,000 | | 157,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 190,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,451,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 109,000 | | 120,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 214,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 527,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0391** | **GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 235,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 580,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 118,000 |
| A01152 | Personal pay | | | | 48,000 | 72,000 | 48,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,418,000** | **9,064,000** | **8,774,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,286,000** | **8,920,000** | **8,642,000** |
| A01202 | House Rent Allowance | | | | 640,000 | 736,000 | 640,000 |
| A01203 | Conveyance Allowance | | | | 780,000 | 815,000 | 780,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | | 430,000 | 442,000 | 430,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 60,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 121,000 | 124,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 622,000 | 628,000 | 622,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,184,000 | 1,360,000 | 1,243,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 790,000 | 916,000 | 830,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,325,000 | 1,369,000 | 1,391,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 639,000 | 656,000 | 639,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,779,000 | 1,868,000 |
| A01270 | Others | | | | 1,677,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **132,000** | **144,000** | **132,000** |
| A01289 | Teaching Allowance | | | | 132,000 | 144,000 | 132,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **77,000** | **66,000** | **81,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0391** | **GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **13,000** | **2,000** | **14,000** |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 11,000 | | 12,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO** | | | | **17,476,000** | **18,185,000** | **18,705,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0277** | **GHS MITHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **75,027,000** | **77,146,000** | **87,933,000** |
| **A011** | **TOTAL PAY** | | **85** | **85** | **41,678,000** | **37,956,000** | **45,832,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **32** | **32** | **26,436,000** | **12,212,000** | **29,074,000** |
| A01101 | Total Basic Pay Of Officer | | 32 | 32 | 26,384,000 | 12,094,000 | 29,022,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,770,000 | | 4,147,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 2,314,000 | | 2,545,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 654,000 | | 719,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 12,094,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 954,000 | | 1,049,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 26 | 26 | 17,277,000 | | 19,005,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 445,000 | | 490,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 970,000 | | 1,067,000 |
| A01102 | Personal pay | | | | 52,000 | 118,000 | 52,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **53** | **15,242,000** | **25,744,000** | **16,758,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 15,146,000 | 25,618,000 | 16,662,000 |
| C398 | COMMERCE INSTRUCTOR | (BPS-15) | 1 | 1 | 193,000 | | 212,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,376,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,057,000 | | 1,163,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 25 | 25 | 4,726,000 | | 5,199,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 2,550,000 | | 2,805,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,251,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 25,618,000 | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0277** | **GHS MITHI** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 248,000 | | 273,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 437,000 | | 481,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 223,000 | | 245,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 608,000 | | 669,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 559,000 | | |
| C167 | COOK | (BPS-02) | 5 | 5 | 1,311,000 | | 1,442,000 |
| M022 | MALHI | (BPS-02) | 2 | | 505,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 389,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 899,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 615,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 556,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 428,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 989,000 |
| A01152 | Personal pay | | | | 96,000 | 126,000 | 96,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **33,349,000** | **39,190,000** | **42,101,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **32,584,000** | **38,491,000** | **41,336,000** |
| A01202 | House Rent Allowance | | | | 3,296,000 | 3,303,000 | 3,296,000 |
| A01203 | Conveyance Allowance | | | | 3,596,000 | 3,376,000 | 3,596,000 |
| A01207 | Washing Allowance | | | | 21,000 | 19,000 | 21,000 |
| A0120D | Integrated Allowance | | | | 19,000 | 6,000 | 19,000 |
| A01217 | Medical Allowance | | | | 2,058,000 | 1,719,000 | 2,058,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 240,000 | 216,000 | 240,000 |
| A01226 | Computer Allowance | | | | 38,000 | 47,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 599,000 | 506,000 | 599,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,096,000 | 2,611,000 | 3,096,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 42,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,917,000 | 5,693,000 | 6,213,000 |
| A01233 | Unattractive Area Allowance | | | | 1,351,000 | 1,289,000 | 1,351,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,597,000 | 3,796,000 | 3,777,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0277** | **GHS MITHI** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 6,095,000 | 5,693,000 | 6,400,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,648,000 | 2,572,000 | 2,648,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 7,591,000 | 7,971,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 8,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **765,000** | **699,000** | **765,000** |
| A01289 | Teaching Allowance | | | 765,000 | 699,000 | 765,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **651,000** | **344,000** | **700,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **36,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **317,000** | **10,000** | **349,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 307,000 | | 338,000 |
| **A039** | **TOTAL GENERAL** | | | **299,000** | **299,000** | **315,000** |
| A03901 | Stationery | | | 103,000 | 103,000 | 108,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 56,000 | 56,000 | 59,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 78,000 | 78,000 | 82,000 |
| **GHS MITHI** | | | | **75,678,000** | **77,490,000** | **88,633,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0278** | **AMAR JAGDEST MALANI GBHS NORTH COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,572,000** | **59,876,000** | **64,303,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **29,371,000** | **29,624,000** | **32,286,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **19,490,000** | **8,554,000** | **21,421,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 19,307,000 | 8,431,000 | 21,238,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 464,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 510,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,902,000 | | 3,192,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 1,675,000 | | 1,843,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 236,000 | | 260,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,431,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 25 | 25 | 13,278,000 | | 14,606,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 752,000 | | 827,000 |
| A01102 | Personal pay | | | | 183,000 | 123,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **9,881,000** | **21,070,000** | **10,865,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 9,827,000 | 21,056,000 | 10,811,000 |
| C398 | COMMERCE INSTRUCTOR | (BPS-15) | 1 | 1 | 193,000 | | 212,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 679,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 216,000 | | 238,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,434,000 | | 1,577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,487,000 | | 3,836,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,324,000 | | 1,456,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 617,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 21,056,000 | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0278** | **AMAR JAGDEST MALANI GBHS NORTH COLONY** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 227,000 | | 250,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 207,000 | | 228,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 718,000 | | 790,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 182,000 | | 200,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 165,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 885,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 172,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 182,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 974,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 189,000 |
| A01152 | Personal pay | | | | 54,000 | 14,000 | 54,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,201,000** | **30,252,000** | **32,017,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,651,000** | **29,748,000** | **31,467,000** |
| A01202 | House Rent Allowance | | | | 2,546,000 | 2,669,000 | 2,546,000 |
| A01203 | Conveyance Allowance | | | | 2,789,000 | 2,644,000 | 2,789,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 11,000 | 17,000 |
| A01217 | Medical Allowance | | | | 1,399,000 | 1,243,000 | 1,399,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 110,000 | 90,000 | 110,000 |
| A01226 | Computer Allowance | | | | 25,000 | 47,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 451,000 | 395,000 | 451,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,336,000 | 2,038,000 | 2,336,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,462,000 | 4,439,000 | 4,685,000 |
| A01233 | Unattractive Area Allowance | | | | 998,000 | 974,000 | 998,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,857,000 | 2,959,000 | 3,000,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,724,000 | 4,441,000 | 4,960,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,923,000 | 1,868,000 | 1,923,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,918,000 | 6,214,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0278** | **AMAR JAGDEST MALANI GBHS NORTH COLONY** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 550,000 | 504,000 | 550,000 |
| A01289 | Teaching Allowance | | | 550,000 | 504,000 | 550,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 649,000 | 344,000 | 698,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 56,000 | 56,000 | 59,000 |
| A03201 | Postage and Telegraph | | | 17,000 | 17,000 | 18,000 |
| A03202 | Telephone and Trunk call | | | 39,000 | 39,000 | 41,000 |
| **A033** | **TOTAL UTILITIES** | | | 315,000 | 10,000 | 347,000 |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 305,000 | | 336,000 |
| **A039** | **TOTAL GENERAL** | | | 278,000 | 278,000 | 292,000 |
| A03901 | Stationery | | | 91,000 | 91,000 | 96,000 |
| A03902 | Printing and Publication | | | 30,000 | 30,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 39,000 | 39,000 | 41,000 |
| A03942 | Cost of Other Stores | | | 26,000 | 26,000 | 29,000 |
| A03970 | Others | | | 54,000 | 54,000 | 57,000 |
| **AMAR JAGDEST MALANI GBHS NORTH COLONY** | | | | **55,221,000** | **60,220,000** | **65,001,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0279** | **GHS FAKIR SULAEMAN CHANDIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,446,000** | **19,006,000** | **20,645,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **10,070,000** | **9,397,000** | **11,045,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **7,078,000** | **4,126,000** | **7,753,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,754,000 | 4,060,000 | 7,429,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,192,000 | | 3,511,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,060,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,562,000 | | 3,918,000 |
| A01102 | Personal pay | | | | 324,000 | 66,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,992,000** | **5,271,000** | **3,292,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,992,000 | 5,271,000 | 3,292,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 483,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 275,000 | | 303,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 719,000 | | 791,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 480,000 | | 528,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 439,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,271,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 327,000 | | 360,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 164,000 | | 180,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 132,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 200,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 256,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 145,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 220,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 282,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0279** | **GHS FAKIR SULAEMAN CHANDIO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,376,000** | **9,609,000** | **9,600,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,226,000** | **9,459,000** | **9,450,000** |
| A01202 | House Rent Allowance | | | 742,000 | 853,000 | 742,000 |
| A01203 | Conveyance Allowance | | | 771,000 | 823,000 | 771,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 450,000 | 429,000 | 450,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 45,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 138,000 | 126,000 | 138,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 709,000 | 644,000 | 709,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,343,000 | 1,409,000 | 1,410,000 |
| A01233 | Unattractive Area Allowance | | | 304,000 | 319,000 | 304,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 895,000 | 940,000 | 940,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,347,000 | 1,409,000 | 1,414,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 557,000 | 582,000 | 557,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,872,000 | 1,966,000 |
| A01270 | Others | | | 1,921,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **150,000** | **150,000** | **150,000** |
| A01289 | Teaching Allowance | | | 150,000 | 150,000 | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **352,000** | **188,000** | **378,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **17,000** | **17,000** | **18,000** |
| A03201 | Postage and Telegraph | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **174,000** | **10,000** | **191,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 164,000 | | 180,000 |
| **A039** | **TOTAL GENERAL** | | | **161,000** | **161,000** | **169,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0279** | **GHS FAKIR SULAEMAN CHANDIO** | | | | | |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 26,000 | 26,000 | 27,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 53,000 | 53,000 | 56,000 |
| **GHS FAKIR SULAEMAN CHANDIO** | | | | **19,798,000** | **19,194,000** | **21,023,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0280** | **GHS Kerti** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,879,000** | **14,423,172** | **22,350,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **11,858,000** | **6,864,172** | **13,019,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,743,000** | **830,172** | **8,497,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,541,000 | 821,372 | 8,295,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,399,000 | | 1,539,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 821,372 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 6,142,000 | | 6,756,000 |
| A01102 | Personal pay | | | | 202,000 | 8,800 | 202,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,115,000** | **6,034,000** | **4,522,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,085,000 | 6,010,000 | 4,492,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 726,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 553,000 | | 608,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 593,000 | | 652,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 660,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,010,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 297,000 | | 327,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 331,000 | | 364,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 434,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 482,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 502,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 233,000 | | |
| W016 | WATER MAN | (BPS-02) | | 1 | | | 238,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 239,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 530,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0280** | **GHS Kerti** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 552,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 256,000 |
| A01152 | Personal pay | | | | 30,000 | 24,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,021,000** | **7,559,000** | **9,331,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,847,000** | **7,427,000** | **9,157,000** |
| A01202 | House Rent Allowance | | | | 577,000 | 629,000 | 577,000 |
| A01203 | Conveyance Allowance | | | | 911,000 | 839,000 | 911,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 20,000 | 8,000 |
| A01217 | Medical Allowance | | | | 482,000 | 350,000 | 482,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 68,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 144,000 | 89,000 | 144,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 745,000 | 456,000 | 745,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,418,000 | 1,020,000 | 1,489,000 |
| A01233 | Unattractive Area Allowance | | | | 341,000 | 317,000 | 341,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 753,000 | 680,000 | 791,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,351,000 | 1,020,000 | 1,419,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 745,000 | 572,000 | 745,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,359,000 | 1,427,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,294,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **174,000** | **132,000** | **174,000** |
| A01289 | Teaching Allowance | | | | 174,000 | 132,000 | 174,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **226,000** | **185,000** | **240,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | | **60,000** | **19,000** | **66,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0280** | **GHS Kerti** | | | | | |
| A03302 | Water | | | 19,000 | 19,000 | 21,000 |
| A03303 | Electricity | | | 41,000 | | 45,000 |
| **A039** | **TOTAL GENERAL** | | | 160,000 | 160,000 | 168,000 |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 26,000 | 26,000 | 27,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 53,000 | 53,000 | 56,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 800,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 800,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GHS Kerti** | | | | **22,105,000** | **15,408,172** | **22,590,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0281** | **GHS Saleh Janjhi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,872,000** | **14,928,000** | **14,865,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **6,964,000** | **7,273,000** | **7,644,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,924,000** | **2,056,000** | **4,299,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,741,000 | 1,875,000 | 4,116,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,875,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,635,000 | | 2,899,000 |
| A01102 | Personal pay | | | | 183,000 | 181,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **3,040,000** | **5,217,000** | **3,345,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 3,040,000 | 5,207,000 | 3,345,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 176,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 160,000 | | 176,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 302,000 | | 332,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 869,000 | | 956,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 160,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,207,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 255,000 | | 281,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 304,000 | | 334,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 206,000 | | 227,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 187,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 410,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 187,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 206,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 451,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0281** | **GHS Saleh Janjhi** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 206,000 |
| A01152 | Personal pay | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,908,000** | **7,655,000** | **7,221,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,781,000** | **7,525,000** | **7,094,000** |
| A01202 | House Rent Allowance | | | 455,000 | 550,000 | 455,000 |
| A01203 | Conveyance Allowance | | | 670,000 | 753,000 | 670,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 361,000 | 338,000 | 361,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 72,000 | 75,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 90,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 499,000 | 473,000 | 499,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 944,000 | 1,092,000 | 991,000 |
| A01233 | Unattractive Area Allowance | | | 256,000 | 267,000 | 256,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 489,000 | 728,000 | 513,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,001,000 | 1,092,000 | 1,051,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 585,000 | 587,000 | 585,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,456,000 | 1,529,000 |
| A01270 | Others | | | 1,337,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **127,000** | **130,000** | **127,000** |
| A01289 | Teaching Allowance | | | 127,000 | 130,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **259,000** | **176,000** | **277,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **17,000** | **17,000** | **18,000** |
| A03201 | Postage and Telegraph | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **93,000** | **10,000** | **102,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 83,000 | | 91,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0281** | **GHS Saleh Janjhi** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 26,000 | 26,000 | 27,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 51,000 | 51,000 | 54,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GHS Saleh Janjhi** | | | | **14,131,000** | **15,504,000** | **15,142,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0282** | **GHS Diplo** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,327,000** | **42,971,000** | **47,261,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **22,602,000** | **20,974,000** | **24,857,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **16,271,000** | **5,248,000** | **17,899,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 16,271,000 | 5,248,000 | 17,899,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,268,000 | | 2,495,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 1,818,000 | | 2,000,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,248,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 729,000 | | 802,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 11,026,000 | | 12,129,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 430,000 | | 473,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **6,331,000** | **15,726,000** | **6,958,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 6,262,000 | 15,686,000 | 6,889,000 |
| C398 | COMMERCE INSTRUCTOR | (BPS-15) | 1 | 1 | 193,000 | | 212,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 674,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 395,000 | | 435,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 613,000 | | 674,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,616,000 | | 1,778,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 310,000 | | 341,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 613,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,686,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 197,000 | | 217,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 161,000 | | 177,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 154,000 | | 169,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0282** | **GHS Diplo** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 471,000 | | 518,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 116,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 475,000 | | 523,000 |
| M022 | MALHI | (BPS-02) | 2 | | 353,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 249,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 346,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 128,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 388,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 274,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 381,000 |
| A01152 | Personal pay | | | | 69,000 | 40,000 | 69,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,725,000** | **21,997,000** | **22,404,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,322,000** | **21,587,000** | **22,001,000** |
| A01202 | House Rent Allowance | | | | 1,811,000 | 1,973,000 | 1,811,000 |
| A01203 | Conveyance Allowance | | | | 2,025,000 | 2,079,000 | 2,025,000 |
| A01207 | Washing Allowance | | | | 8,000 | 5,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,006,000 | 1,035,000 | 1,006,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 108,000 | 125,000 | 108,000 |
| A01226 | Computer Allowance | | | | 15,000 | 9,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 296,000 | 284,000 | 296,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,528,000 | 1,468,000 | 1,528,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,954,000 | 3,144,000 | 3,102,000 |
| A01233 | Unattractive Area Allowance | | | | 681,000 | 771,000 | 681,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,932,000 | 2,096,000 | 2,029,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,487,000 | 3,152,000 | 3,661,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,461,000 | 1,374,000 | 1,461,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,057,000 | 4,260,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0282** | **GHS Diplo** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 403,000 | 410,000 | 403,000 |
| A01289 | Teaching Allowance | | | 403,000 | 410,000 | 403,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 436,000 | 275,000 | 465,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 31,000 | 31,000 | 32,000 |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | 172,000 | 11,000 | 189,000 |
| A03302 | Water | | | 11,000 | 11,000 | 12,000 |
| A03303 | Electricity | | | 161,000 | | 177,000 |
| **A039** | **TOTAL GENERAL** | | | 233,000 | 233,000 | 244,000 |
| A03901 | Stationery | | | 79,000 | 79,000 | 83,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 88,000 | 88,000 | 92,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 700,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 700,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 700,000 | |
| **GHS Diplo** | | | | **40,763,000** | **43,946,000** | **47,726,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0283** | **GHS Mitho Dabhro** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,171,000** | **16,274,000** | **14,319,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **6,629,000** | **7,946,000** | **7,293,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,514,000** | **1,896,000** | **4,966,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,514,000 | 1,880,000 | 4,966,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,865,000 | | 2,052,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,880,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,649,000 | | 2,914,000 |
| A01102 | Personal pay | | | | | 16,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,115,000** | **6,050,000** | **2,327,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,101,000 | 6,016,000 | 2,313,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 118,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 355,000 | | 391,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 262,000 | | 288,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 107,000 | | 118,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 107,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,016,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 120,000 | | 132,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 206,000 | | 227,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 168,000 | | 185,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 245,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 310,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 221,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 270,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 341,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0283** | **GHS Mitho Dabhro** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 243,000 |
| A01152 | Personal pay | | | 14,000 | 34,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,542,000** | **8,328,000** | **7,026,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,406,000** | **8,213,000** | **6,890,000** |
| A01202 | House Rent Allowance | | | 403,000 | 595,000 | 403,000 |
| A01203 | Conveyance Allowance | | | 502,000 | 732,000 | 502,000 |
| A01207 | Washing Allowance | | | 4,000 | 8,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 316,000 | 369,000 | 316,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 104,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 86,000 | 108,000 | 86,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 453,000 | 563,000 | 453,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 863,000 | 1,194,000 | 906,000 |
| A01233 | Unattractive Area Allowance | | | 213,000 | 281,000 | 213,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 527,000 | 796,000 | 553,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 940,000 | 1,194,000 | 987,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 728,000 | 658,000 | 728,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,592,000 | 1,672,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,304,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **136,000** | **115,000** | **136,000** |
| A01289 | Teaching Allowance | | | 136,000 | 115,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **192,000** | **192,000** | **203,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **22,000** | **22,000** | **23,000** |
| A03201 | Postage and Telegraph | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **19,000** | **19,000** | **21,000** |
| A03302 | Water | | | 19,000 | 19,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0283** | **GHS Mitho Dabhro** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **151,000** | **151,000** | **159,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 39,000 | 39,000 | 41,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 50,000 | 50,000 | 53,000 |
| **GHS Mitho Dabhro** | | | | **13,363,000** | **16,466,000** | **14,522,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0284** | **GHS Verhar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,618,000** | **20,126,000** | **18,095,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **8,204,000** | **10,024,000** | **9,025,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **5,590,000** | **3,063,000** | **6,149,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 5,590,000 | 3,063,000 | 6,149,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,696,000 | | 1,866,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,063,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,524,000 | | 3,876,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 370,000 | | 407,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,614,000** | **6,961,000** | **2,876,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,614,000 | 6,961,000 | 2,876,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 542,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 250,000 | | 275,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 246,000 | | 271,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 122,000 | | 134,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 493,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,961,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 206,000 | | 227,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 181,000 | | 199,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 148,000 | | 163,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 286,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 140,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 303,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 239,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 315,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0284** | **GHS Verhar** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 154,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 333,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 263,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,414,000** | **10,102,000** | **9,070,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,256,000** | **9,939,000** | **8,912,000** |
| A01202 | House Rent Allowance | | | | 661,000 | 961,000 | 661,000 |
| A01203 | Conveyance Allowance | | | | 682,000 | 817,000 | 682,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | | 345,000 | 402,000 | 345,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 32,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 113,000 | 132,000 | 113,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 584,000 | 682,000 | 584,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,116,000 | 1,503,000 | 1,172,000 |
| A01233 | Unattractive Area Allowance | | | | 252,000 | 300,000 | 252,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 735,000 | 1,002,000 | 772,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,526,000 | 1,503,000 | 1,602,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 587,000 | 584,000 | 587,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,004,000 | 2,104,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,617,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **158,000** | **163,000** | **158,000** |
| A01289 | Teaching Allowance | | | | 158,000 | 163,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **182,000** | **182,000** | **193,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **17,000** | **17,000** | **18,000** |
| A03201 | Postage and Telegraph | | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | | **19,000** | **19,000** | **21,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0284** | **GHS Verhar** | | | | | |
| A03302 | Water | | | 19,000 | 19,000 | 21,000 |
| **A039** | **TOTAL GENERAL** | | | **146,000** | **146,000** | **154,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 39,000 | 39,000 | 41,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **GHS Verhar** | | | | **16,800,000** | **20,308,000** | **18,288,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0285** | **GHS Bhukrio** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,227,000** | **11,444,767** | **20,741,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **10,747,000** | **5,639,000** | **11,824,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,295,000** | **956,000** | **5,825,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,295,000 | 956,000 | 5,825,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 885,000 | | 974,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 956,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,410,000 | | 4,851,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,452,000** | **4,683,000** | **5,999,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,452,000 | 4,679,000 | 5,999,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 757,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 665,000 | | 732,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,457,000 | | 1,603,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,000,000 | | 1,100,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 688,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,679,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 191,000 | | 210,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 381,000 | | 419,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 246,000 | | 271,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 399,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 246,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 179,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 439,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 271,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 197,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0285** | **GHS Bhukrio** | | | | | |
| A01152 | Personal pay | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,480,000** | **5,805,767** | **8,917,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,360,000** | **5,725,767** | **8,797,000** |
| A01202 | House Rent Allowance | | | 865,000 | 468,767 | 865,000 |
| A01203 | Conveyance Allowance | | | 724,000 | 513,000 | 724,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 421,000 | 265,000 | 421,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 38,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 133,000 | 76,000 | 133,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 690,000 | 393,000 | 690,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,301,000 | 846,000 | 1,366,000 |
| A01233 | Unattractive Area Allowance | | | 286,000 | 192,000 | 286,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 867,000 | 564,000 | 910,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,567,000 | 846,000 | 1,645,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 514,000 | 380,000 | 514,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,128,000 | 1,184,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,933,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **120,000** | **80,000** | **120,000** |
| A01289 | Teaching Allowance | | | 120,000 | 80,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **179,000** | **138,000** | **190,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **51,000** | **10,000** | **56,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 41,000 | | 45,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0285** | **GHS Bhukrio** | | | | | |
| **A039** | **TOTAL GENERAL** | | | 122,000 | 122,000 | 128,000 |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 26,000 | 26,000 | 27,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 27,000 | 27,000 | 28,000 |
| **GHS Bhukrio** | | | | **20,406,000** | **11,582,767** | **20,931,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0286** | **GHS Khetlari** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,370,000** | **9,943,200** | **13,822,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **7,061,000** | **4,787,040** | **7,743,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,215,000** | **1,903,040** | **3,512,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,974,000 | 1,901,000 | 3,271,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,190,000 | | 1,309,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 472,000 | | 519,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,901,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,312,000 | | 1,443,000 |
| A01102 | Personal pay | | | | 241,000 | 2,040 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **3,846,000** | **2,884,000** | **4,231,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 3,846,000 | 2,884,000 | 4,231,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 722,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 547,000 | | 602,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 632,000 | | 695,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 773,000 | | 850,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 656,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,884,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 311,000 | | 342,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 488,000 | | 537,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 290,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 149,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 319,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 164,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0286** | **GHS Khetlari** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,309,000** | **5,156,160** | **6,079,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,100,000** | **4,983,160** | **5,870,000** |
| A01202 | House Rent Allowance | | | 421,000 | 468,000 | 421,000 |
| A01203 | Conveyance Allowance | | | 615,000 | 485,000 | 615,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 292,000 | 201,000 | 292,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,000 | 19,000 | 32,000 |
| A01226 | Computer Allowance | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 89,000 | 63,000 | 89,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 466,000 | 329,000 | 466,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 889,000 | 718,000 | 933,000 |
| A01233 | Unattractive Area Allowance | | | 231,000 | 183,000 | 231,000 |
| A01238 | Charge Allowance | | | 3,000 | 160 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 443,000 | 479,000 | 465,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 897,000 | 718,000 | 942,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 362,000 | 351,000 | 362,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 957,000 | 1,005,000 |
| A01270 | Others | | | 1,346,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **209,000** | **173,000** | **209,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 113,000 | 77,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **202,000** | **140,000** | **217,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **77,000** | **15,000** | **85,000** |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | 62,000 | | 68,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0286** | **GHS Khetlari** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **119,000** | **119,000** | **126,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **GHS Khetlari** | | | | **13,572,000** | **10,083,200** | **14,039,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0288** | **GHS Gurrabah** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,579,000** | **16,252,000** | **18,475,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **8,974,000** | **7,809,000** | **9,872,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,736,000** | **1,121,000** | **6,310,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,736,000 | 955,000 | 6,310,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 889,000 | | 978,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,510,000 | | 4,961,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 337,000 | | 371,000 |
| A01102 | Personal pay | | | | | 166,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,238,000** | **6,688,000** | **3,562,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,223,000 | 6,684,000 | 3,547,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 259,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 440,000 | | 484,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 781,000 | | 859,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 316,000 | | 348,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 235,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,684,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 175,000 | | 193,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 245,000 | | 270,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 212,000 | | 233,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 192,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 442,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 185,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 211,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0288** | **GHS Gurrabah** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 486,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 204,000 |
| A01152 | Personal pay | | | | 15,000 | 4,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,605,000** | **8,443,000** | **8,603,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,433,000** | **8,280,000** | **8,431,000** |
| A01202 | House Rent Allowance | | | | 605,000 | 646,000 | 605,000 |
| A01203 | Conveyance Allowance | | | | 758,000 | 882,000 | 758,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | | 392,000 | 378,000 | 392,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 69,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 122,000 | 122,000 | 122,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 637,000 | 532,000 | 637,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,205,000 | 1,190,000 | 1,265,000 |
| A01233 | Unattractive Area Allowance | | | | 291,000 | 311,000 | 291,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 778,000 | 793,000 | 817,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,133,000 | 1,190,000 | 1,190,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 671,000 | 621,000 | 671,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,533,000 | 1,610,000 |
| A01270 | Others | | | | 1,768,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **172,000** | **163,000** | **172,000** |
| A01289 | Teaching Allowance | | | | 172,000 | 163,000 | 172,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **195,000** | **654,000** | **208,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | | **67,000** | **26,000** | **74,000** |
| A03302 | Water | | | | 26,000 | 26,000 | 29,000 |
| A03303 | Electricity | | | | 41,000 | | 45,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0288** | **GHS Gurrabah** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **122,000** | **622,000** | **128,000** |
| A03901 | Stationery | | | 28,000 | 128,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 26,000 | 26,000 | 27,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 207,000 | 8,000 |
| A03970 | Others | | | 34,000 | 234,000 | 36,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **200,000** | |
| A13101 | Machinery and Equipment | | | | 200,000 | |
| **GHS Gurrabah** | | | | **17,774,000** | **17,106,000** | **18,683,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0290** | **GBHS RAICHAND RATHORE CHELHAR THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,855,000** | **29,235,000** | **31,632,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **15,605,000** | **14,294,000** | **17,147,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **8,168,000** | **2,469,000** | **8,965,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 7,964,000 | 2,173,000 | 8,761,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 799,000 | | 879,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 308,000 | | 339,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,173,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 757,000 | | 833,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 5,644,000 | | 6,208,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 456,000 | | 502,000 |
| A01102 | Personal pay | | | | 204,000 | 296,000 | 204,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **7,437,000** | **11,825,000** | **8,182,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 7,437,000 | 11,825,000 | 8,182,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 655,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 699,000 | | 769,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,227,000 | | 1,350,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 1,983,000 | | 2,181,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 595,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,825,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 233,000 | | 256,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 191,000 | | 210,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0290** | **GBHS RAICHAND RATHORE CHELHAR THARPARKAR** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 815,000 | | 897,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 181,000 | | 199,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 149,000 | | 164,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 361,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 195,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 238,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 203,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 397,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 215,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 262,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 223,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,250,000** | **14,941,000** | **14,485,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,013,000** | **14,695,000** | **14,248,000** |
| A01202 | House Rent Allowance | | | | 1,131,000 | 1,209,000 | 1,131,000 |
| A01203 | Conveyance Allowance | | | | 1,206,000 | 1,404,000 | 1,206,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | | 644,000 | 630,000 | 644,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 126,000 | 60,000 |
| A01226 | Computer Allowance | | | | 19,000 | 9,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 200,000 | 199,000 | 200,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,051,000 | 996,000 | 1,051,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,961,000 | 2,144,000 | 2,059,000 |
| A01233 | Unattractive Area Allowance | | | | 459,000 | 514,000 | 459,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,298,000 | 1,429,000 | 1,363,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,911,000 | 2,144,000 | 2,007,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,053,000 | 1,034,000 | 1,053,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,833,000 | 2,975,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 2,999,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **237,000** | **246,000** | **237,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0290** | **GBHS RAICHAND RATHORE CHELHAR THARPARKAR** | | | | | |
| A01289 | Teaching Allowance | | | 237,000 | 246,000 | 237,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **363,000** | **202,000** | **389,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **36,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **171,000** | **10,000** | **188,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 161,000 | | 177,000 |
| **A039** | **TOTAL GENERAL** | | | **157,000** | **157,000** | **165,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 53,000 | 53,000 | 56,000 |
| **GBHS RAICHAND RATHORE CHELHAR THARPARKAR** | | | | **30,218,000** | **29,437,000** | **32,021,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0291** | **GHS Aklyoon** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,306,000** | **11,387,040** | **14,751,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **7,501,000** | **6,117,000** | **8,232,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,856,000** | **1,214,000** | **5,324,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,675,000 | 1,169,000 | 5,143,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,000,000 | | 2,200,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,169,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,505,000 | | 2,756,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 170,000 | | 187,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **2,645,000** | **4,903,000** | **2,908,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 2,645,000 | 4,903,000 | 2,908,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 573,000 | | 630,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 830,000 | | 913,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,903,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 194,000 | | 213,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 180,000 | | 198,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 111,000 | | 122,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 254,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 139,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 279,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 153,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0291** | **GHS Aklyoon** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,805,000** | **5,270,040** | **6,519,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,692,000** | **5,173,040** | **6,406,000** |
| A01202 | House Rent Allowance | | | 489,000 | 434,000 | 489,000 |
| A01203 | Conveyance Allowance | | | 555,000 | 511,000 | 555,000 |
| A01207 | Washing Allowance | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 327,000 | 248,000 | 327,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 31,000 | 42,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 101,000 | 63,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 523,000 | 327,000 | 523,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,003,000 | 735,000 | 1,053,000 |
| A01233 | Unattractive Area Allowance | | | 241,000 | 206,000 | 241,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,040 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 575,000 | 490,000 | 604,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 953,000 | 735,000 | 1,001,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 440,000 | 387,000 | 440,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 981,000 | 1,030,000 |
| A01270 | Others | | | 1,443,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **97,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 97,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **125,000** | **125,000** | **132,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **115,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0291** | **GHS Aklyoon** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **GHS Aklyoon** | | | | **14,431,000** | **11,512,040** | **14,883,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0292** | **GHS Sakrio** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,815,000** | **21,426,000** | **19,086,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **10,654,000** | **10,342,000** | **11,716,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,274,000** | **12,000** | **7,999,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,249,000 | | 7,974,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,030,000 | | 3,333,000 |
| A119 | ASSISTANT | (BPS-16) | | | | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,219,000 | | 4,641,000 |
| A01102 | Personal pay | | | | 25,000 | 12,000 | 25,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,380,000** | **10,330,000** | **3,717,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,354,000 | 10,276,000 | 3,691,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 151,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 137,000 | | 151,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,358,000 | | 1,494,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 539,000 | | 593,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 137,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,276,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 151,000 | | 166,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 176,000 | | 194,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 170,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 160,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 366,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 160,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 187,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 176,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0292** | **GHS Sakrio** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 403,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 176,000 |
| A01152 | Personal pay | | | | 26,000 | 54,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,161,000** | **11,084,000** | **7,370,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,043,000** | **10,898,000** | **7,252,000** |
| A01202 | House Rent Allowance | | | | 638,000 | 922,000 | 638,000 |
| A01203 | Conveyance Allowance | | | | 799,000 | 1,200,000 | 799,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 22,000 | 8,000 |
| A01217 | Medical Allowance | | | | 348,000 | 484,000 | 348,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 118,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 178,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 575,000 | 720,000 | 575,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,080,000 | 1,532,000 | 1,134,000 |
| A01233 | Unattractive Area Allowance | | | | 253,000 | 388,000 | 253,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 641,000 | 1,030,000 | 673,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,105,000 | 1,514,000 | 1,160,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 446,000 | 790,000 | 446,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,994,000 | 1,047,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 2,000 | 3,000 |
| A01270 | Others | | | | 1,979,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **118,000** | **186,000** | **118,000** |
| A01289 | Teaching Allowance | | | | 118,000 | 186,000 | 118,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **174,000** | **348,000** | **183,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **12,000** | **6,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 12,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | | **10,000** | **20,000** | **11,000** |
| A03302 | Water | | | | 10,000 | 20,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0292** | **GHS Sakrio** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **158,000** | **316,000** | **166,000** |
| A03901 | Stationery | | | 45,000 | 90,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 20,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 40,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 32,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 26,000 | 14,000 |
| A03970 | Others | | | 54,000 | 108,000 | 57,000 |
| **GHS Sakrio** | | | | **18,989,000** | **21,774,000** | **19,269,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0294** | **GHS Tardos** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,312,000** | **10,021,000** | **12,860,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **6,444,000** | **4,792,000** | **7,090,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,546,000** | **956,000** | **3,901,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,546,000 | 956,000 | 3,901,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 945,000 | | 1,040,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 956,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,601,000 | | 2,861,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,898,000** | **3,836,000** | **3,189,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,898,000 | 3,836,000 | 3,189,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 211,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 215,000 | | 237,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 215,000 | | 237,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,343,000 | | 1,477,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 192,000 | | 211,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 192,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,836,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 237,000 | | 261,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 165,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 165,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 174,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 182,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 182,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 191,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0294** | **GHS Tardos** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,868,000** | **5,229,000** | **5,770,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,745,000** | **5,142,000** | **5,647,000** |
| A01202 | House Rent Allowance | | | 451,000 | 461,000 | 451,000 |
| A01203 | Conveyance Allowance | | | 668,000 | 601,000 | 668,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 296,000 | 237,000 | 296,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 32,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 76,000 | 64,000 | 76,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 409,000 | 312,000 | 409,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 785,000 | 719,000 | 824,000 |
| A01233 | Unattractive Area Allowance | | | 233,000 | 219,000 | 233,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 459,000 | 478,000 | 482,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 761,000 | 712,000 | 799,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 356,000 | 340,000 | 356,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 950,000 | 998,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,196,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **123,000** | **87,000** | **123,000** |
| A01289 | Teaching Allowance | | | 123,000 | 87,000 | 123,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **136,000** | **136,000** | **143,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| **A039** | **TOTAL GENERAL** | | | **120,000** | **120,000** | **126,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0294** | **GHS Tardos** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 27,000 | 27,000 | 28,000 |
| **GHS Tardos** | | | | **12,448,000** | **10,157,000** | **13,003,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0295** | **GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,572,000** | **9,921,000** | **17,612,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **10,211,000** | **5,741,000** | **11,234,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,026,000** | **1,757,000** | **7,729,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,026,000 | 1,757,000 | 7,729,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,631,000 | | 2,894,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,757,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,395,000 | | 4,835,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **3,185,000** | **3,984,000** | **3,505,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,185,000 | 3,984,000 | 3,505,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 260,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 198,000 | | 218,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 774,000 | | 851,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 221,000 | | 243,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 236,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,984,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 236,000 | | 260,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 171,000 | | 188,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 286,000 | | 315,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 259,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 259,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 286,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 259,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 285,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0295** | **GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR** | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | 285,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | 315,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 285,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,361,000** | **4,180,000** | **6,378,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,256,000** | **4,117,000** | **6,273,000** |
| A01202 | House Rent Allowance | | | 496,000 | 339,000 | 496,000 |
| A01203 | Conveyance Allowance | | | 730,000 | 390,000 | 730,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 370,000 | 192,000 | 370,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 49,000 | 28,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 105,000 | 51,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 571,000 | 274,000 | 571,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,071,000 | 598,000 | 1,125,000 |
| A01233 | Unattractive Area Allowance | | | 269,000 | 156,000 | 269,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 524,000 | 398,000 | 550,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 805,000 | 598,000 | 845,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 316,000 | 277,000 | 316,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 797,000 | 837,000 |
| A01270 | Others | | | 1,940,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **105,000** | **63,000** | **105,000** |
| A01289 | Teaching Allowance | | | 105,000 | 63,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **131,000** | **139,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0295** | **GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **19,000** | **19,000** | **21,000** |
| A03302 | Water | | | 19,000 | 19,000 | 21,000 |
| **A039** | **TOTAL GENERAL** | | | **106,000** | **106,000** | **112,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR** | | | | **17,703,000** | **10,052,000** | **17,751,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0296** | **GHS Jesse Jo Par** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,216,000** | **18,515,000** | **21,288,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **10,614,000** | **8,977,000** | **11,676,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,277,000** | **2,243,000** | **6,905,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,277,000 | 2,174,000 | 6,905,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,551,000 | | 1,706,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,174,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,726,000 | | 5,199,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **4,337,000** | **6,734,000** | **4,771,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 4,337,000 | 6,734,000 | 4,771,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 586,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,707,000 | | 1,878,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 533,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,734,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 329,000 | | 362,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 123,000 | | 135,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 348,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 372,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 356,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 383,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 409,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0296** | **GHS Jesse Jo Par** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 392,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,602,000** | **9,538,000** | **9,612,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,433,000** | **9,394,000** | **9,443,000** |
| A01202 | House Rent Allowance | | | 756,000 | 801,000 | 756,000 |
| A01203 | Conveyance Allowance | | | 874,000 | 919,000 | 874,000 |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | 12,000 | 11,000 | 12,000 |
| A01217 | Medical Allowance | | | 497,000 | 514,000 | 497,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 73,000 | 87,000 | 73,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 132,000 | 122,000 | 132,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 690,000 | 632,000 | 690,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,321,000 | 1,334,000 | 1,387,000 |
| A01233 | Unattractive Area Allowance | | | 339,000 | 335,000 | 339,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 815,000 | 889,000 | 856,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,267,000 | 1,334,000 | 1,330,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 631,000 | 639,000 | 631,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,768,000 | 1,856,000 |
| A01270 | Others | | | 2,016,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **169,000** | **144,000** | **169,000** |
| A01289 | Teaching Allowance | | | 169,000 | 144,000 | 169,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **170,000** | **170,000** | **179,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| **A039** | **TOTAL GENERAL** | | | **154,000** | **154,000** | **162,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0296 GHS Jesse Jo Par** | | | | | |
| A03901 Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 79,000 | 79,000 | 83,000 |
| **GHS Jesse Jo Par** | | | **20,386,000** | **18,685,000** | **21,467,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0297** | **GHS Mehran Vero** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,897,000** | **11,438,000** | **14,381,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,494,000** | **5,917,000** | **8,242,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,990,000** | **998,000** | **4,389,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,990,000 | 998,000 | 4,389,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,008,000 | | 1,109,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 998,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,982,000 | | 3,280,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,504,000** | **4,919,000** | **3,853,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,504,000 | 4,919,000 | 3,853,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 257,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 191,000 | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,218,000 | | 1,340,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 191,000 | | 210,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 234,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,919,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 204,000 | | 224,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 237,000 | | 261,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 234,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 234,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 527,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 234,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 257,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 257,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 580,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0297** | **GHS Mehran Vero** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 257,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,403,000** | **5,521,000** | **6,139,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,297,000** | **5,433,000** | **6,033,000** |
| A01202 | House Rent Allowance | | | 426,000 | 428,000 | 426,000 |
| A01203 | Conveyance Allowance | | | 692,000 | 621,000 | 692,000 |
| A01207 | Washing Allowance | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 333,000 | 269,000 | 333,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 72,000 | 69,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 89,000 | 58,000 | 89,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 490,000 | 327,000 | 490,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 898,000 | 738,000 | 943,000 |
| A01233 | Unattractive Area Allowance | | | 252,000 | 233,000 | 252,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 462,000 | 492,000 | 485,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 718,000 | 738,000 | 754,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 445,000 | 457,000 | 445,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 984,000 | 1,033,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,401,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **106,000** | **88,000** | **106,000** |
| A01289 | Teaching Allowance | | | 106,000 | 88,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **144,000** | **152,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0297** | **GHS Mehran Vero** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **128,000** | **128,000** | **135,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 50,000 | 50,000 | 53,000 |
| **GHS Mehran Vero** | | | | **14,041,000** | **11,582,000** | **14,533,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0298** | **GHS Kheme Jo Par** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,412,000** | **13,452,000** | **17,204,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **8,656,000** | **6,504,000** | **9,505,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,153,000** | **1,193,000** | **5,653,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,001,000 | 955,000 | 5,501,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,710,000 | | 1,881,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,291,000 | | 3,620,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,503,000** | **5,311,000** | **3,852,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,493,000 | 5,291,000 | 3,842,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 177,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 161,000 | | 177,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 681,000 | | 749,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 633,000 | | 696,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 161,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,291,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 171,000 | | 188,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 206,000 | | 227,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 239,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 189,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 469,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 394,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 263,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0298** | **GHS Kheme Jo Par** | | | | | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 208,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 516,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 433,000 |
| A01152 | Personal pay | | | | 10,000 | 20,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,756,000** | **6,948,000** | **7,699,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,633,000** | **6,839,000** | **7,576,000** |
| A01202 | House Rent Allowance | | | | 621,000 | 573,000 | 621,000 |
| A01203 | Conveyance Allowance | | | | 714,000 | 710,000 | 714,000 |
| A01207 | Washing Allowance | | | | 21,000 | 8,000 | 21,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 7,000 | 8,000 |
| A01217 | Medical Allowance | | | | 429,000 | 330,000 | 429,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 49,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 98,000 | 80,000 | 98,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 536,000 | 443,000 | 536,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 4,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,014,000 | 975,000 | 1,065,000 |
| A01233 | Unattractive Area Allowance | | | | 293,000 | 256,000 | 293,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 676,000 | 650,000 | 710,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,090,000 | 975,000 | 1,145,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 504,000 | 472,000 | 504,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,301,000 | 1,366,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,563,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **123,000** | **109,000** | **123,000** |
| A01289 | Teaching Allowance | | | | 123,000 | 109,000 | 123,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **159,000** | **159,000** | **168,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0298** | **GHS Kheme Jo Par** | | | | | |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| **A039** | **TOTAL GENERAL** | | | **143,000** | **143,000** | **151,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 50,000 | 50,000 | 53,000 |
| **GHS Kheme Jo Par** | | | | **16,571,000** | **13,611,000** | **17,372,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0299** | **GHS Charnore** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,514,000** | **8,695,000** | **13,839,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,545,000** | **4,212,000** | **8,300,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **5,086,000** | **1,617,000** | **5,595,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 5,086,000 | 1,617,000 | 5,595,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,658,000 | | 1,824,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,617,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,428,000 | | 3,771,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,459,000** | **2,595,000** | **2,705,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,459,000 | 2,595,000 | 2,705,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 595,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 379,000 | | 417,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 604,000 | | 664,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 112,000 | | 123,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 541,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,595,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 125,000 | | 138,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 148,000 | | 163,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 83,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 136,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 248,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 83,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 91,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 150,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 273,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0299** | **GHS Charnore** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 91,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,969,000** | **4,483,000** | **5,539,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,878,000** | **4,415,000** | **5,448,000** |
| A01202 | House Rent Allowance | | | 370,000 | 332,000 | 370,000 |
| A01203 | Conveyance Allowance | | | 600,000 | 478,000 | 600,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | 5,000 | 9,000 | 5,000 |
| A01217 | Medical Allowance | | | 337,000 | 181,000 | 337,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 38,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 96,000 | 53,000 | 96,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 508,000 | 278,000 | 508,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 969,000 | 636,000 | 1,017,000 |
| A01233 | Unattractive Area Allowance | | | 241,000 | 157,000 | 241,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 405,000 | 424,000 | 425,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 540,000 | 636,000 | 567,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 351,000 | 343,000 | 351,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 847,000 | 889,000 |
| A01270 | Others | | | 1,414,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **91,000** | **68,000** | **91,000** |
| A01289 | Teaching Allowance | | | 91,000 | 68,000 | 91,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **177,000** | **177,000** | **187,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **15,000** | **15,000** | **17,000** |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| **A039** | **TOTAL GENERAL** | | | **156,000** | **156,000** | **164,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0299** | **GHS Charnore** | | | | | |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 59,000 | 59,000 | 62,000 |
| **GHS Charnore** | | | | **13,691,000** | **8,872,000** | **14,026,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0300** | **GGHS Mithi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,824,000** | **34,280,000** | **33,237,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **16,092,000** | **16,544,000** | **17,681,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **9,880,000** | **3,486,000** | **10,847,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 9,668,000 | 3,420,000 | 10,635,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,278,000 | | 1,406,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 754,000 | | 829,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,420,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 7,636,000 | | 8,400,000 |
| A01102 | Personal pay | | | | 212,000 | 66,000 | 212,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **6,212,000** | **13,058,000** | **6,834,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 6,212,000 | 13,049,000 | 6,834,000 |
| C398 | COMMERCE INSTRUCTOR | (BPS-15) | 1 | 1 | 193,000 | | 212,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 176,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 148,000 | | 163,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 2,415,000 | | 2,657,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 148,000 | | 163,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 160,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,049,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 331,000 | | 364,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 841,000 | | 925,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 291,000 | | 320,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 161,000 | | 177,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0300** | **GGHS Mithi** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 195,000 | | 215,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 419,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 187,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 342,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 192,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 461,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 206,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 376,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 211,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,732,000** | **17,736,000** | **15,556,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,448,000** | **17,440,000** | **15,272,000** |
| A01202 | House Rent Allowance | | | | 1,062,000 | 1,409,000 | 1,062,000 |
| A01203 | Conveyance Allowance | | | | 1,325,000 | 1,763,000 | 1,325,000 |
| A01207 | Washing Allowance | | | | 6,000 | 10,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 17,000 | 15,000 |
| A01217 | Medical Allowance | | | | 673,000 | 798,000 | 673,000 |
| A0121N | Personal Allowance | | | | | 11,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 82,000 | 156,000 | 82,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 218,000 | 254,000 | 218,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,018,000 | 1,131,000 | 1,018,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,943,000 | 2,475,000 | 2,040,000 |
| A01233 | Unattractive Area Allowance | | | | 496,000 | 658,000 | 496,000 |
| A01238 | Charge Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,228,000 | 1,661,000 | 1,289,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,179,000 | 2,477,000 | 2,288,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,299,000 | 1,310,000 | 1,299,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,263,000 | 3,426,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0300** | **GGHS Mithi** | | | | | |
| A01270 | Others | | | 2,869,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **284,000** | **296,000** | **284,000** |
| A01289 | Teaching Allowance | | | 284,000 | 296,000 | 284,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **524,000** | **217,000** | **566,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **32,000** | **32,000** | **33,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 26,000 | 26,000 | 27,000 |
| **A033** | **TOTAL UTILITIES** | | | **317,000** | **10,000** | **349,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 307,000 | | 338,000 |
| **A039** | **TOTAL GENERAL** | | | **175,000** | **175,000** | **184,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 | Uniforms and Protective Clothing | | | 26,000 | 26,000 | 27,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GGHS Mithi** | | | | **31,348,000** | **34,497,000** | **33,803,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0301** | **GGHS Islamkot** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,653,000** | **14,111,000** | **15,557,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **7,583,000** | **6,908,000** | **8,341,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,066,000** | **992,000** | **4,473,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,066,000 | 955,000 | 4,473,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 323,000 | | 355,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 405,000 | | 446,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,338,000 | | 3,672,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **3,517,000** | **5,916,000** | **3,868,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 3,517,000 | 5,916,000 | 3,868,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 581,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 453,000 | | 498,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 722,000 | | 794,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 153,000 | | 168,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 528,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,916,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 154,000 | | 169,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 284,000 | | 312,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 160,000 | | 176,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 187,000 | | 206,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 173,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 169,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0301** | **GGHS Islamkot** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 176,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 169,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 190,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 186,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 194,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 186,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,070,000** | **7,203,000** | **7,216,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,965,000** | **7,090,000** | **7,111,000** |
| A01202 | House Rent Allowance | | | | 538,000 | 542,000 | 538,000 |
| A01203 | Conveyance Allowance | | | | 708,000 | 701,000 | 708,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 364,000 | 291,000 | 364,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 65,000 | 54,000 |
| A01226 | Computer Allowance | | | | 25,000 | 6,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 101,000 | 87,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 525,000 | 457,000 | 525,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,007,000 | 1,040,000 | 1,057,000 |
| A01233 | Unattractive Area Allowance | | | | 284,000 | 248,000 | 284,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 570,000 | 694,000 | 599,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 820,000 | 1,040,000 | 861,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 528,000 | 526,000 | 528,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,387,000 | 1,456,000 |
| A01270 | Others | | | | 1,430,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **105,000** | **113,000** | **105,000** |
| A01289 | Teaching Allowance | | | | 105,000 | 113,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **290,000** | **187,000** | **310,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **28,000** | **28,000** | **29,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0301** | **GGHS Islamkot** | | | | | |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **113,000** | **10,000** | **124,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 50,000 | 50,000 | 53,000 |
| **GGHS Islamkot** | | | | **14,943,000** | **14,298,000** | **15,867,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0303** | **GGHS Diplo** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,928,000** | **42,924,800** | **24,539,000** |
| **A011** | **TOTAL PAY** | | **70** | **70** | **9,689,000** | **20,720,800** | **10,658,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **5,166,000** | **2,302,800** | **5,682,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 5,166,000 | 2,302,800 | 5,682,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,700,000 | | 2,970,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,302,800 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 173,000 | | 190,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,293,000 | | 2,522,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **58** | **58** | **4,523,000** | **18,418,000** | **4,976,000** |
| A01151 | Total Basic Pay Other Staff | | 58 | 58 | 4,523,000 | 18,411,000 | 4,976,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 77,000 | | 85,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 85,000 |
| A241 | ASSISTANT INSTRUCTOR / TEACHER | (BPS-14) | 1 | 1 | 77,000 | | 85,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 77,000 | | 85,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 610,000 | | 671,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 77,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 18,411,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 106,000 | | 117,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 122,000 | | 134,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 35 | 35 | 2,428,000 | | 2,671,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 128,000 | | 141,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 171,000 | | 188,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 264,000 | | |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0303** | **GGHS Diplo** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 71,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 254,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 61,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 290,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 78,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 279,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 67,000 |
| A01152 | Personal pay | | | | | 7,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,239,000** | **22,204,000** | **13,881,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,878,000** | **21,857,000** | **13,520,000** |
| A01202 | House Rent Allowance | | | | 670,000 | 1,658,000 | 670,000 |
| A01203 | Conveyance Allowance | | | | 642,000 | 2,205,000 | 642,000 |
| A01207 | Washing Allowance | | | | 11,000 | 13,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 402,000 | 945,000 | 402,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 317,000 | 68,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 105,000 | 282,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 539,000 | 1,455,000 | 539,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,002,000 | 3,103,000 | 1,052,000 |
| A01233 | Unattractive Area Allowance | | | | 283,000 | 771,000 | 283,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 668,000 | 2,069,000 | 701,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,622,000 | 3,103,000 | 2,753,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,955,000 | 1,804,000 | 1,955,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,120,000 | 4,326,000 |
| A01270 | Others | | | | 1,898,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **361,000** | **347,000** | **361,000** |
| A01289 | Teaching Allowance | | | | 361,000 | 347,000 | 361,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0303** | **GGHS Diplo** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **291,000** | **188,000** | **311,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **122,000** | **19,000** | **134,000** |
| A03302 | Water | | | 19,000 | 19,000 | 21,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **144,000** | **144,000** | **151,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **GGHS Diplo** | | | | **21,219,000** | **43,112,800** | **24,850,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0304** | **GHS Liakharo** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,823,000** | **24,087,000** | **14,757,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **5,949,000** | **11,490,000** | **6,545,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,536,000** | **705,000** | **2,790,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,536,000 | 705,000 | 2,790,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,226,000 | | 1,349,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 705,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,310,000 | | 1,441,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **3,413,000** | **10,785,000** | **3,755,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 3,413,000 | 10,776,000 | 3,755,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 308,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 260,000 | | 286,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 476,000 | | 524,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 568,000 | | 625,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 280,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,776,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 99,000 | | 109,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,044,000 | | 1,148,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 130,000 | | 143,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 139,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 347,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 70,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 153,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 382,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 77,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0304** | **GHS Liakharo** | | | | | |
| A01152 | Personal pay | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,874,000** | **12,597,000** | **8,212,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,651,000** | **12,352,000** | **7,989,000** |
| A01202 | House Rent Allowance | | | 485,000 | 1,028,000 | 485,000 |
| A01203 | Conveyance Allowance | | | 550,000 | 1,286,000 | 550,000 |
| A01207 | Washing Allowance | | | 8,000 | 13,000 | 8,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 309,000 | 595,000 | 309,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 141,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 153,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 416,000 | 789,000 | 416,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 771,000 | 1,725,000 | 810,000 |
| A01233 | Unattractive Area Allowance | | | 234,000 | 476,000 | 234,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 485,000 | 1,150,000 | 509,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,149,000 | 1,725,000 | 1,206,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 938,000 | 969,000 | 938,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,278,000 | 2,392,000 |
| A01270 | Others | | | 1,174,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **223,000** | **245,000** | **223,000** |
| A01289 | Teaching Allowance | | | 223,000 | 245,000 | 223,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **175,000** | **134,000** | **187,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **56,000** | **15,000** | **62,000** |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | 41,000 | | 45,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0304** | **GHS Liakharo** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **113,000** | **113,000** | **119,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **GHS Liakharo** | | | | **12,998,000** | **24,221,000** | **14,944,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0305** | **GBHS ROOPLO KOLHI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,240,000** | **11,950,000** | **12,134,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **6,012,000** | **5,733,000** | **6,612,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,090,000** | **2,258,000** | **3,399,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,090,000 | 2,173,000 | 3,399,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,173,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,689,000 | | 2,958,000 |
| A01102 | Personal pay | | | | | 85,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,922,000** | **3,475,000** | **3,213,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,913,000 | 3,473,000 | 3,204,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 154,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 140,000 | | 154,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,437,000 | | 1,581,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 140,000 | | 154,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 140,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,473,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 311,000 | | 342,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 229,000 | | 252,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 112,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 292,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 123,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 321,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 123,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0305** | **GBHS ROOPLO KOLHI THARPARKAR** | | | | | |
| A01152 | Personal pay | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,228,000** | **6,217,000** | **5,522,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,124,000** | **6,109,000** | **5,418,000** |
| A01202 | House Rent Allowance | | | 388,000 | 529,000 | 388,000 |
| A01203 | Conveyance Allowance | | | 446,000 | 616,000 | 446,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 264,000 | 322,000 | 264,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 53,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 65,000 | 75,000 | 65,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 338,000 | 396,000 | 338,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 634,000 | 870,000 | 666,000 |
| A01233 | Unattractive Area Allowance | | | 179,000 | 233,000 | 179,000 |
| A01238 | Charge Allowance | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 423,000 | 580,000 | 444,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 918,000 | 870,000 | 964,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 400,000 | 400,000 | 400,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,136,000 | 1,193,000 |
| A01270 | Others | | | 998,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **104,000** | **108,000** | **104,000** |
| A01289 | Teaching Allowance | | | 104,000 | 108,000 | 104,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **208,000** | **667,000** | **220,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **51,000** | **10,000** | **56,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 41,000 | | 45,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0305** | **GBHS ROOPLO KOLHI THARPARKAR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **151,000** | **651,000** | **158,000** |
| A03901 | Stationery | | | 47,000 | 147,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 207,000 | 8,000 |
| A03970 | Others | | | 45,000 | 245,000 | 47,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **300,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **100,000** | |
| A13101 | Machinery and Equipment | | | | 100,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **100,000** | |
| A13701 | Hardware | | | | 100,000 | |
| **GBHS ROOPLO KOLHI THARPARKAR** | | | | **11,448,000** | **12,917,000** | **12,354,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0306** | **GHS Koya Anwar Nohri** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,452,000** | **7,581,000** | **9,890,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **5,428,000** | **4,002,000** | **5,947,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,919,000** | **730,000** | **3,187,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,678,000 | 670,000 | 2,946,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 670,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,572,000 | | 1,729,000 |
| A01102 | Personal pay | | | | 241,000 | 60,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,509,000** | **3,272,000** | **2,760,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,509,000 | 3,272,000 | 2,760,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 145,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 132,000 | | 145,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,343,000 | | 1,477,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 132,000 | | 145,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 132,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,272,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 128,000 | | 141,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 217,000 | | 239,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 211,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 232,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0306** | **GHS Koya Anwar Nohri** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,024,000** | **3,579,000** | **3,943,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,963,000** | **3,538,000** | **3,882,000** |
| A01202 | House Rent Allowance | | | 236,000 | 280,000 | 236,000 |
| A01203 | Conveyance Allowance | | | 415,000 | 388,000 | 415,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 10,000 | 9,000 | 10,000 |
| A01217 | Medical Allowance | | | 272,000 | 184,000 | 272,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 29,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 61,000 | 41,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 316,000 | 243,000 | 316,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 601,000 | 491,000 | 631,000 |
| A01233 | Unattractive Area Allowance | | | 176,000 | 144,000 | 176,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 284,000 | 327,000 | 298,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 471,000 | 491,000 | 495,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 235,000 | 252,000 | 235,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 654,000 | 687,000 |
| A01270 | Others | | | 836,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **61,000** | **41,000** | **61,000** |
| A01289 | Teaching Allowance | | | 61,000 | 41,000 | 61,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **29,000** | **29,000** | **31,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **15,000** | **15,000** | **17,000** |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| **A039** | **TOTAL GENERAL** | | | **8,000** | **8,000** | **8,000** |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0306 GHS Koya Anwar Nohri** | | | | | |
| **GHS Koya Anwar Nohri** | | | **9,481,000** | **7,610,000** | **9,921,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0307** | **GHS Kantio** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,340,000** | **19,540,000** | **23,408,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **12,103,000** | **9,430,000** | **13,313,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **8,040,000** | **2,717,000** | **8,844,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 8,040,000 | 2,687,000 | 8,844,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,364,000 | | 3,700,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,687,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,676,000 | | 5,144,000 |
| A01102 | Personal pay | | | | | 30,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **4,063,000** | **6,713,000** | **4,469,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 4,063,000 | 6,713,000 | 4,469,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 177,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 161,000 | | 177,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,186,000 | | 1,305,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 161,000 | | 177,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 161,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,713,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 173,000 | | 190,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,034,000 | | 1,137,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 135,000 | | 149,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 469,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 453,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 130,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 516,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 498,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0307** | **GHS Kantio** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 143,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,237,000** | **10,110,000** | **10,095,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,060,000** | **9,944,000** | **9,918,000** |
| A01202 | House Rent Allowance | | | 715,000 | 796,000 | 715,000 |
| A01203 | Conveyance Allowance | | | 833,000 | 986,000 | 833,000 |
| A01207 | Washing Allowance | | | 6,000 | 8,000 | 6,000 |
| A0120D | Integrated Allowance | | | 8,000 | 27,000 | 8,000 |
| A01217 | Medical Allowance | | | 501,000 | 465,000 | 501,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 93,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 150,000 | 126,000 | 150,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 769,000 | 646,000 | 769,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,475,000 | 1,418,000 | 1,549,000 |
| A01233 | Unattractive Area Allowance | | | 331,000 | 369,000 | 331,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 758,000 | 945,000 | 796,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,397,000 | 1,418,000 | 1,467,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 764,000 | 724,000 | 764,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,891,000 | 1,986,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,310,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **177,000** | **166,000** | **177,000** |
| A01289 | Teaching Allowance | | | 177,000 | 166,000 | 177,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **196,000** | **144,000** | **209,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **28,000** | **28,000** | **29,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **62,000** | **10,000** | **68,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0307** | **GHS Kantio** | | | | | |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 52,000 | | 57,000 |
| **A039** | **TOTAL GENERAL** | | | **106,000** | **106,000** | **112,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **GHS Kantio** | | | | **22,536,000** | **19,684,000** | **23,617,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0308** | **GHS Vowari Dora** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,544,000** | **7,318,000** | **8,926,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **4,398,000** | **3,525,000** | **4,839,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,350,000** | **1,049,000** | **1,485,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,350,000 | 1,049,000 | 1,485,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,049,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 949,000 | | 1,044,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,048,000** | **2,476,000** | **3,354,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,048,000 | 2,466,000 | 3,354,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 559,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 746,000 | | 821,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 376,000 | | 414,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 553,000 | | 608,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 508,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,466,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 147,000 | | 162,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 223,000 | | 245,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 101,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 287,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 111,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 316,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0308** | **GHS Vowari Dora** | | | | | |
| A01152 | Personal pay | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,146,000** | **3,793,000** | **4,087,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,066,000** | **3,733,000** | **4,007,000** |
| A01202 | House Rent Allowance | | | 341,000 | 353,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 415,000 | 353,000 | 415,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 209,000 | 190,000 | 209,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 32,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 53,000 | 44,000 | 53,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 276,000 | 232,000 | 276,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 10,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 539,000 | 527,000 | 566,000 |
| A01233 | Unattractive Area Allowance | | | 155,000 | 143,000 | 155,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 328,000 | 352,000 | 344,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 542,000 | 527,000 | 569,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 298,000 | 262,000 | 298,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 703,000 | 738,000 |
| A01270 | Others | | | 867,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **80,000** | **60,000** | **80,000** |
| A01289 | Teaching Allowance | | | 80,000 | 60,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **134,000** | **134,000** | **142,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **19,000** | **19,000** | **21,000** |
| A03302 | Water | | | 19,000 | 19,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0308** | **GHS Vowari Dora** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **115,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **GHS Vowari Dora** | | | | **8,678,000** | **7,452,000** | **9,068,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0309** | **GHS Phulrabah** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,358,000** | **10,271,000** | **11,056,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **5,356,000** | **4,812,000** | **5,892,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,894,000** | **992,000** | **2,084,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,894,000 | 955,000 | 2,084,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 687,000 | | 756,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,207,000 | | 1,328,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,462,000** | **3,820,000** | **3,808,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,462,000 | 3,820,000 | 3,808,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 163,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 148,000 | | 163,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,210,000 | | 1,331,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,004,000 | | 1,104,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 148,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,820,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 278,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 278,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 306,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 306,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 123,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0309** | **GHS Phulrabah** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,002,000** | **5,459,000** | **5,164,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,922,000** | **5,381,000** | **5,084,000** |
| A01202 | House Rent Allowance | | | 360,000 | 427,000 | 360,000 |
| A01203 | Conveyance Allowance | | | 542,000 | 684,000 | 542,000 |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 286,000 | 269,000 | 286,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 43,000 | 46,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 64,000 | 67,000 | 64,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 330,000 | 313,000 | 330,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 631,000 | 735,000 | 663,000 |
| A01233 | Unattractive Area Allowance | | | 203,000 | 237,000 | 203,000 |
| A01238 | Charge Allowance | | | 1,000 | 4,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 345,000 | 488,000 | 362,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 750,000 | 727,000 | 788,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 407,000 | 388,000 | 407,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 970,000 | 1,019,000 |
| A01270 | Others | | | 944,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **80,000** | **78,000** | **80,000** |
| A01289 | Teaching Allowance | | | 80,000 | 78,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **140,000** | **1,299,000** | **149,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **60,000** | **119,000** | **66,000** |
| A03302 | Water | | | 19,000 | 119,000 | 21,000 |
| A03303 | Electricity | | | 41,000 | | 45,000 |
| **A039** | **TOTAL GENERAL** | | | **74,000** | **1,174,000** | **77,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0309** | **GHS Phulrabah** | | | | | |
| A03901 | Stationery | | | 8,000 | 308,000 | 8,000 |
| A03902 | Printing and Publication | | | | 100,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 15,000 | 115,000 | 16,000 |
| A03942 | Cost of Other Stores | | | | 300,000 | |
| A03970 | Others | | | 38,000 | 338,000 | 40,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **440,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **250,000** |
| A09701 | Furniture and Fixtures | | | | | 250,000 |
| 011 | Furniture & Fixture | | | | | 250,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **900,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **300,000** | |
| A13101 | Machinery and Equipment | | | | 300,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **300,000** | |
| A13201 | Furniture and Fixture | | | | 300,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **300,000** | |
| A13701 | Hardware | | | | 300,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0309 GHS Phulrabah** | | | | | |
| **GHS Phulrabah** | | | **10,498,000** | **12,470,000** | **11,645,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0310** | **GHS JITRAR MOLVI YOUSUF** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,183,000** | **9,589,000** | **12,602,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **6,604,000** | **5,092,000** | **7,265,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **3,430,000** | **858,000** | **3,773,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 3,430,000 | 858,000 | 3,773,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,873,000 | | 2,060,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 858,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,557,000 | | 1,713,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **3,174,000** | **4,234,000** | **3,492,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 3,174,000 | 4,234,000 | 3,492,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 173,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 157,000 | | 173,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 852,000 | | 937,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 824,000 | | 906,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 157,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,234,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 322,000 | | 354,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 257,000 | | 283,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 347,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 123,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 149,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 382,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 135,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0310** | **GHS JITRAR MOLVI YOUSUF** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,579,000** | **4,497,000** | **5,337,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,506,000** | **4,434,000** | **5,264,000** |
| A01202 | House Rent Allowance | | | 539,000 | 402,000 | 539,000 |
| A01203 | Conveyance Allowance | | | 472,000 | 397,000 | 472,000 |
| A01207 | Washing Allowance | | | 4,000 | 6,000 | 4,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 312,000 | 225,000 | 312,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 43,000 | 40,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 74,000 | 56,000 | 74,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 388,000 | 292,000 | 388,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 739,000 | 635,000 | 776,000 |
| A01233 | Unattractive Area Allowance | | | 209,000 | 156,000 | 209,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 469,000 | 423,000 | 492,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 742,000 | 635,000 | 779,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 280,000 | 316,000 | 280,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 847,000 | 889,000 |
| A01270 | Others | | | 1,228,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **73,000** | **63,000** | **73,000** |
| A01289 | Teaching Allowance | | | 73,000 | 63,000 | 73,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **112,000** | **112,000** | **117,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| **A039** | **TOTAL GENERAL** | | | **96,000** | **96,000** | **100,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0310 GHS JITRAR MOLVI YOUSUF** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 43,000 | 43,000 | 45,000 |
| **GHS JITRAR MOLVI YOUSUF** | | | **12,295,000** | **9,701,000** | **12,719,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0311** | **GHS Piloo** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,029,000** | **11,540,000** | **11,677,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **5,335,000** | **5,825,000** | **5,868,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,922,000** | **731,000** | **3,214,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,922,000 | 731,000 | 3,214,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 731,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,521,000 | | 2,773,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,413,000** | **5,094,000** | **2,654,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,413,000 | 5,094,000 | 2,654,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 222,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 202,000 | | 222,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 604,000 | | 664,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 213,000 | | 234,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 202,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,094,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 215,000 | | 237,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 337,000 | | 371,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 163,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 315,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 162,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 179,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 347,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 178,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0311** | **GHS Piloo** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,694,000** | **5,715,000** | **5,809,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,582,000** | **5,615,000** | **5,697,000** |
| A01202 | House Rent Allowance | | | 414,000 | 457,000 | 414,000 |
| A01203 | Conveyance Allowance | | | 611,000 | 652,000 | 611,000 |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 306,000 | 292,000 | 306,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 50,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 65,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 354,000 | 336,000 | 354,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 668,000 | 764,000 | 701,000 |
| A01233 | Unattractive Area Allowance | | | 238,000 | 244,000 | 238,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 445,000 | 509,000 | 467,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 833,000 | 764,000 | 875,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 519,000 | 443,000 | 519,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,019,000 | 1,070,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,052,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **112,000** | **100,000** | **112,000** |
| A01289 | Teaching Allowance | | | 112,000 | 100,000 | 112,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **121,000** | **121,000** | **128,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| **A039** | **TOTAL GENERAL** | | | **105,000** | **105,000** | **111,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0311** | **GHS Piloo** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **GHS Piloo** | | | | **11,150,000** | **11,661,000** | **11,805,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0312** | **GHS Bhorilo** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,213,000** | **14,241,000** | **17,008,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **8,162,000** | **6,908,000** | **8,967,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,648,000** | **1,977,000** | **6,201,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,522,000 | 1,911,000 | 6,075,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,035,000 | | 3,339,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,911,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,487,000 | | 2,736,000 |
| A01102 | Personal pay | | | | 126,000 | 66,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **2,514,000** | **4,931,000** | **2,766,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 2,514,000 | 4,931,000 | 2,766,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 145,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 533,000 | | 586,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 396,000 | | 436,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 132,000 | | 145,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 132,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,931,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 138,000 | | 152,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 487,000 | | 536,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 208,000 | | 229,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 193,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 195,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 100,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 212,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 215,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0312** | **GHS Bhorilo** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,051,000** | **7,333,000** | **8,041,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,938,000** | **7,234,000** | **7,928,000** |
| A01202 | House Rent Allowance | | | 576,000 | 567,000 | 576,000 |
| A01203 | Conveyance Allowance | | | 822,000 | 741,000 | 822,000 |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 422,000 | 329,000 | 422,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 83,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 111,000 | 98,000 | 111,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 579,000 | 479,000 | 579,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,106,000 | 1,025,000 | 1,161,000 |
| A01233 | Unattractive Area Allowance | | | 302,000 | 275,000 | 302,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 609,000 | 684,000 | 639,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,129,000 | 1,025,000 | 1,185,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 625,000 | 531,000 | 625,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,367,000 | 1,435,000 |
| A01270 | Others | | | 1,586,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **99,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 99,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **195,000** | **123,000** | **208,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **82,000** | **10,000** | **90,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 72,000 | | 79,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0312** | **GHS Bhorilo** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **107,000** | **107,000** | **112,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **GHS Bhorilo** | | | | **16,408,000** | **14,364,000** | **17,216,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0313** | **GHS Kot Arbab Mir Muhammad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,769,000** | **13,246,000** | **15,566,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **7,635,000** | **6,502,000** | **8,400,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,537,000** | **2,261,000** | **3,891,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,537,000 | 2,240,000 | 3,891,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,240,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,136,000 | | 3,450,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **4,098,000** | **4,241,000** | **4,509,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 4,098,000 | 4,241,000 | 4,509,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 658,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 171,000 | | 188,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 578,000 | | 636,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 818,000 | | 900,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 598,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,241,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 211,000 | | 232,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 688,000 | | 757,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 248,000 | | 273,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 235,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 242,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 120,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 259,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0313** | **GHS Kot Arbab Mir Muhammad** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 266,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 132,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,134,000** | **6,744,000** | **7,166,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,007,000** | **6,638,000** | **7,039,000** |
| A01202 | House Rent Allowance | | | | 554,000 | 558,000 | 554,000 |
| A01203 | Conveyance Allowance | | | | 678,000 | 656,000 | 678,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A01217 | Medical Allowance | | | | 312,000 | 264,000 | 312,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 35,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 79,000 | 83,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 490,000 | 427,000 | 490,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 901,000 | 978,000 | 946,000 |
| A01233 | Unattractive Area Allowance | | | | 248,000 | 213,000 | 248,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 571,000 | 652,000 | 600,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,148,000 | 978,000 | 1,205,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 517,000 | 485,000 | 517,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,304,000 | 1,369,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,468,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **127,000** | **106,000** | **127,000** |
| A01289 | Teaching Allowance | | | | 127,000 | 106,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **175,000** | **123,000** | **186,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | | **62,000** | **10,000** | **68,000** |
| A03302 | Water | | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | | 52,000 | | 57,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0313** | **GHS Kot Arbab Mir Muhammad** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **107,000** | **107,000** | **112,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **GHS Kot Arbab Mir Muhammad** | | | | **14,944,000** | **13,369,000** | **15,752,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0314** | **GHS Mokhai** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,568,000** | **7,999,000** | **11,061,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **5,830,000** | **3,790,000** | **6,413,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,607,000** | **409,000** | **2,868,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,607,000 | 409,000 | 2,868,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,018,000 | | 1,120,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 409,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,589,000 | | 1,748,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **3,223,000** | **3,381,000** | **3,545,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 3,223,000 | 3,373,000 | 3,545,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 135,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 123,000 | | 135,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,295,000 | | 1,425,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 123,000 | | 135,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 123,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,373,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 129,000 | | 142,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 772,000 | | 849,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 195,000 | | 215,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 180,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 189,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 198,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 208,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0314** | **GHS Mokhai** | | | | | |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,738,000** | **4,209,000** | **4,648,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,652,000** | **4,147,000** | **4,562,000** |
| A01202 | House Rent Allowance | | | 257,000 | 291,000 | 257,000 |
| A01203 | Conveyance Allowance | | | 512,000 | 444,000 | 512,000 |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 288,000 | 225,000 | 288,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 56,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 82,000 | 51,000 | 82,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 343,000 | 243,000 | 343,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 632,000 | 569,000 | 664,000 |
| A01233 | Unattractive Area Allowance | | | 201,000 | 173,000 | 201,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 243,000 | 380,000 | 255,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 631,000 | 569,000 | 663,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 428,000 | 359,000 | 428,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 759,000 | 797,000 |
| A01270 | Others | | | 963,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **86,000** | **62,000** | **86,000** |
| A01289 | Teaching Allowance | | | 86,000 | 62,000 | 86,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **126,000** | **126,000** | **132,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **10,000** | **10,000** | **11,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0314** | **GHS Mokhai** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **110,000** | **110,000** | **115,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **GHS Mokhai** | | | | **10,694,000** | **8,125,000** | **11,193,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0315** | **GGHS Mithi West** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,379,000** | **19,472,000** | **24,476,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **12,625,000** | **9,337,000** | **13,860,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,554,000** | **4,403,000** | **8,282,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,276,000 | 4,050,000 | 8,004,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,988,000 | | 2,187,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,050,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 5,288,000 | | 5,817,000 |
| A01102 | Personal pay | | | | 278,000 | 353,000 | 278,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **5,071,000** | **4,934,000** | **5,578,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 5,071,000 | 4,934,000 | 5,578,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 614,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 871,000 | | 958,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,744,000 | | 1,918,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 369,000 | | 406,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 558,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,934,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 185,000 | | 204,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 233,000 | | 256,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 357,000 | | 393,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 174,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 412,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 168,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 191,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 453,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0315** | **GGHS Mithi West** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 185,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,754,000** | **10,135,000** | **10,616,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,576,000** | **9,952,000** | **10,438,000** |
| A01202 | House Rent Allowance | | | 804,000 | 887,000 | 804,000 |
| A01203 | Conveyance Allowance | | | 1,055,000 | 1,069,000 | 1,055,000 |
| A01207 | Washing Allowance | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | 34,000 | 23,000 | 34,000 |
| A01217 | Medical Allowance | | | 507,000 | 481,000 | 507,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 67,000 | 79,000 | 67,000 |
| A01226 | Computer Allowance | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 144,000 | 120,000 | 144,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 740,000 | 624,000 | 740,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,399,000 | 1,401,000 | 1,469,000 |
| A01233 | Unattractive Area Allowance | | | 392,000 | 390,000 | 392,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 933,000 | 934,000 | 980,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,544,000 | 1,414,000 | 1,621,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 698,000 | 697,000 | 698,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,825,000 | 1,916,000 |
| A01270 | Others | | | 2,248,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **178,000** | **183,000** | **178,000** |
| A01289 | Teaching Allowance | | | 178,000 | 183,000 | 178,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **251,000** | **168,000** | **268,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **28,000** | **28,000** | **29,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **93,000** | **10,000** | **102,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 83,000 | | 91,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0315** | **GGHS Mithi West** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **130,000** | **130,000** | **137,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 37,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **GGHS Mithi West** | | | | **23,630,000** | **19,640,000** | **24,744,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0316** | **GGHS Chachro** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,195,000** | **9,625,000** | **8,022,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **3,987,000** | **4,637,000** | **4,383,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,689,000** | **1,934,000** | **1,858,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,689,000 | 1,934,000 | 1,858,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,934,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,288,000 | | 1,417,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,298,000** | **2,703,000** | **2,525,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,298,000 | 2,697,000 | 2,525,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 113,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 103,000 | | 113,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,254,000 | | 1,379,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 103,000 | | 113,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 103,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,697,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 114,000 | | 125,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 173,000 | | 190,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 282,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 83,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 83,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 310,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 91,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 91,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0316** | **GGHS Chachro** | | | | | |
| A01152 | Personal pay | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,208,000** | **4,988,000** | **3,639,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,062,000** | **4,841,000** | **3,493,000** |
| A01202 | House Rent Allowance | | | 211,000 | 355,000 | 211,000 |
| A01203 | Conveyance Allowance | | | 287,000 | 464,000 | 287,000 |
| A01207 | Washing Allowance | | | 8,000 | 4,000 | 8,000 |
| A0120D | Integrated Allowance | | | 4,000 | 23,000 | 4,000 |
| A01217 | Medical Allowance | | | 175,000 | 220,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 38,000 | 40,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 36,000 | 62,000 | 36,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 188,000 | 325,000 | 188,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 359,000 | 700,000 | 377,000 |
| A01233 | Unattractive Area Allowance | | | 131,000 | 169,000 | 131,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 221,000 | 467,000 | 232,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 433,000 | 700,000 | 455,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 370,000 | 377,000 | 370,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 933,000 | 980,000 |
| A01270 | Others | | | 600,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **146,000** | **147,000** | **146,000** |
| A01274 | Medical Charges | | | 88,000 | 88,000 | 88,000 |
| A01289 | Teaching Allowance | | | 58,000 | 59,000 | 58,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **174,000** | **145,000** | **184,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **39,000** | **10,000** | **43,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 29,000 | | 32,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0316** | **GGHS Chachro** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **129,000** | **129,000** | **135,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 15,000 | 15,000 | 16,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **GGHS Chachro** | | | | **7,369,000** | **9,770,000** | **8,206,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0317** | **GGHS NORTHCOLONY MITHI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,613,000** | **27,635,500** | **33,294,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **16,416,000** | **13,436,500** | **18,049,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **11,071,000** | **966,500** | **12,170,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 10,986,000 | 955,000 | 12,085,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,266,000 | | 2,493,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 8,508,000 | | 9,359,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 212,000 | | 233,000 |
| A01102 | Personal pay | | | | 85,000 | 11,500 | 85,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **5,345,000** | **12,470,000** | **5,879,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 5,345,000 | 12,470,000 | 5,879,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 220,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-15) | | 1 | | | 221,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | | 201,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 372,000 | | 409,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,169,000 | | 2,386,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 372,000 | | 409,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 200,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,470,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 195,000 | | 215,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 213,000 | | 234,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 363,000 | | 399,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 185,000 | | 204,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0317** | **GGHS NORTHCOLONY MITHI THARPARKAR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 483,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 432,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 160,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 531,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 475,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 176,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,197,000** | **14,199,000** | **15,245,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,935,000** | **13,941,000** | **14,983,000** |
| A01202 | House Rent Allowance | | | | 1,097,000 | 1,164,000 | 1,097,000 |
| A01203 | Conveyance Allowance | | | | 1,453,000 | 1,445,000 | 1,453,000 |
| A01207 | Washing Allowance | | | | 8,000 | 4,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 15,000 | 7,000 |
| A01217 | Medical Allowance | | | | 719,000 | 619,000 | 719,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 90,000 | 78,000 |
| A01226 | Computer Allowance | | | | 9,000 | 25,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 212,000 | 175,000 | 212,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,102,000 | 908,000 | 1,102,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,097,000 | 2,016,000 | 2,202,000 |
| A01233 | Unattractive Area Allowance | | | | 531,000 | 524,000 | 531,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,260,000 | 1,344,000 | 1,323,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,319,000 | 2,016,000 | 2,435,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,004,000 | 929,000 | 1,004,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,664,000 | 2,797,000 |
| A01270 | Others | | | | 3,033,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **262,000** | **258,000** | **262,000** |
| A01289 | Teaching Allowance | | | | 262,000 | 258,000 | 262,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **380,000** | **216,000** | **408,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **23,000** | **23,000** | **24,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0317** | **GGHS NORTHCOLONY MITHI THARPARKAR** | | | | | |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **183,000** | **19,000** | **201,000** |
| A03302 | Water | | | 19,000 | 19,000 | 21,000 |
| A03303 | Electricity | | | 164,000 | | 180,000 |
| **A039** | **TOTAL GENERAL** | | | **174,000** | **174,000** | **183,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 39,000 | 39,000 | 41,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 63,000 | 63,000 | 66,000 |
| **GGHS NORTHCOLONY MITHI THARPARKAR** | | | | **31,993,000** | **27,851,500** | **33,702,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0318** | **GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,654,000** | **17,670,000** | **20,643,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **10,069,000** | **8,464,000** | **11,052,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,855,000** | **3,384,000** | **7,516,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,614,000 | 3,088,000 | 7,275,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,573,000 | | 1,730,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,088,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 5,041,000 | | 5,545,000 |
| A01102 | Personal pay | | | | 241,000 | 296,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,214,000** | **5,080,000** | **3,536,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,214,000 | 5,080,000 | 3,536,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 197,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 179,000 | | 197,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 346,000 | | 381,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,063,000 | | 1,169,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 366,000 | | 403,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 179,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,080,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 191,000 | | 210,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 168,000 | | 185,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 154,000 | | 169,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 140,000 | | 154,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 152,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 138,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0318** | **GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 138,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 167,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 152,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 152,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,585,000** | **9,206,000** | **9,591,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,389,000** | **9,018,000** | **9,395,000** |
| A01202 | House Rent Allowance | | | | 713,000 | 747,000 | 713,000 |
| A01203 | Conveyance Allowance | | | | 932,000 | 965,000 | 932,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 438,000 | 420,000 | 438,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 78,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 143,000 | 109,000 | 143,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 685,000 | 571,000 | 685,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,294,000 | 1,275,000 | 1,359,000 |
| A01233 | Unattractive Area Allowance | | | | 330,000 | 331,000 | 330,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 845,000 | 850,000 | 887,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,300,000 | 1,270,000 | 1,365,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 720,000 | 676,000 | 720,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,688,000 | 1,772,000 |
| A01270 | Others | | | | 1,938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **196,000** | **188,000** | **196,000** |
| A01289 | Teaching Allowance | | | | 196,000 | 188,000 | 196,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **207,000** | **207,000** | **217,000** |
| **A039** | **TOTAL GENERAL** | | | | **207,000** | **207,000** | **217,000** |
| A03901 | Stationery | | | | 23,000 | 23,000 | 24,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0318** | **GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 166,000 | 166,000 | 174,000 |
| **GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI** | | | | **19,861,000** | **17,877,000** | **20,860,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0319** | **GOVERNMENT HIGH SCHOOL PABUHAR MITHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,654,000** | **37,132,000** | **39,713,000** |
| **A011** | **TOTAL PAY** | | **63** | **63** | **21,011,000** | **17,785,000** | **23,068,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **12,520,000** | **2,417,000** | **13,726,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 12,066,000 | 2,228,000 | 13,272,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 3,452,000 | | 3,797,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,228,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 8,614,000 | | 9,475,000 |
| A01102 | Personal pay | | | | 454,000 | 189,000 | 454,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **47** | **8,491,000** | **15,368,000** | **9,342,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 47 | 8,491,000 | 15,354,000 | 9,342,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,133,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 4 | 4 | 1,100,000 | | 1,210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,538,000 | | 1,692,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 5 | 5 | 989,000 | | 1,088,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,030,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,354,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 2 | 2 | 448,000 | | 493,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 345,000 | | 380,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 1,118,000 | | 1,230,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 319,000 | | 351,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 291,000 | | 320,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 526,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 293,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0319** | **GOVERNMENT HIGH SCHOOL PABUHAR MITHI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 305,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 579,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 322,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 336,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,643,000** | **19,347,000** | **16,645,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,262,000** | **18,991,000** | **16,264,000** |
| A01202 | House Rent Allowance | | | | 1,154,000 | 1,476,000 | 1,154,000 |
| A01203 | Conveyance Allowance | | | | 1,489,000 | 2,080,000 | 1,489,000 |
| A01207 | Washing Allowance | | | | 6,000 | 9,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 743,000 | 867,000 | 743,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 190,000 | 86,000 |
| A01226 | Computer Allowance | | | | | 7,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 203,000 | 231,000 | 203,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,064,000 | 1,204,000 | 1,064,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,013,000 | 2,667,000 | 2,114,000 |
| A01233 | Unattractive Area Allowance | | | | 543,000 | 721,000 | 543,000 |
| A01238 | Charge Allowance | | | | 7,000 | 4,000 | 7,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 928,000 | 1,778,000 | 974,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,410,000 | 2,667,000 | 2,531,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,612,000 | 1,510,000 | 1,612,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,556,000 | 3,734,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **381,000** | **356,000** | **381,000** |
| A01289 | Teaching Allowance | | | | 381,000 | 356,000 | 381,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **536,000** | **536,000** | **562,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0319** | **GOVERNMENT HIGH SCHOOL PABUHAR MITHI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **536,000** | **536,000** | **562,000** |
| A03901 | Stationery | | | 64,000 | 64,000 | 67,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 442,000 | 442,000 | 464,000 |
| **GOVERNMENT HIGH SCHOOL PABUHAR MITHI** | | | | **34,190,000** | **37,668,000** | **40,275,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0194** | **GBHS KAMBAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **168,512,000** | **136,119,265** | **195,652,000** |
| **A011** | **TOTAL PAY** | | **199** | **199** | **104,482,000** | **64,099,265** | **114,866,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **47** | **47** | **44,086,000** | **30,604,850** | **48,438,000** |
| A01101 | Total Basic Pay Of Officer | | 47 | 47 | 43,516,000 | 30,491,000 | 47,868,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,597,000 | | 7,257,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 5,292,000 | | 5,821,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,137,000 | | 4,551,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,951,000 | 30,491,000 | 5,446,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 4,137,000 | | 4,551,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 40 | 40 | 10,144,000 | | 11,158,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 8,258,000 | | 9,084,000 |
| A01102 | Personal pay | | | | 570,000 | 113,850 | 570,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **152** | **152** | **60,396,000** | **33,494,415** | **66,428,000** |
| A01151 | Total Basic Pay Other Staff | | 152 | 152 | 60,318,000 | 33,197,415 | 66,350,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 5,713,000 | | 6,284,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 7,623,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 2,438,000 | | 2,682,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 3,638,000 | | 4,002,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 28 | 28 | 8,454,000 | | 9,299,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | 4 | 4,851,000 | | 5,336,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 6,930,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,679,000 | 33,197,415 | 1,847,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 5 | 5 | 3,739,000 | | 4,113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0194** | **GBHS KAMBAR** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 86 | 86 | 11,916,000 | | 13,108,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 2,154,000 | | 2,369,000 |
| L119 | LAB INCHARGE | (BPS-07) | 2 | 2 | 1,498,000 | | 1,648,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 654,000 | | 719,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 520,000 | | 572,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 2,137,000 | | 2,351,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 689,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 520,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,218,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,050,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 520,000 | | 572,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 758,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 572,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,340,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,155,000 |
| A01152 | Personal pay | | | | 78,000 | 297,000 | 78,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **64,030,000** | **72,020,000** | **80,786,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **62,902,000** | **70,971,000** | **79,658,000** |
| A01202 | House Rent Allowance | | | | 6,429,000 | 5,942,000 | 6,429,000 |
| A01203 | Conveyance Allowance | | | | 6,365,000 | 5,695,000 | 6,365,000 |
| A01207 | Washing Allowance | | | | 6,000 | 16,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 4,292,000 | 3,566,000 | 4,292,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 713,000 | 500,000 | 713,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 19,000 | |
| A01226 | Computer Allowance | | | | 28,000 | 31,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,310,000 | 1,155,000 | 1,310,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0194** | **GBHS KAMBAR** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 6,399,000 | 5,209,000 | 6,399,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 12,242,000 | 10,923,000 | 12,854,000 |
| A01238 | Charge Allowance | | | 6,000 | 2,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 7,834,000 | 7,375,000 | 8,226,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 11,797,000 | 10,914,000 | 12,387,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 5,428,000 | 5,124,000 | 5,428,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 14,440,000 | 15,162,000 |
| A01253 | Science Teaching Allowance | | | 53,000 | 40,000 | 53,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,128,000** | **1,049,000** | **1,128,000** |
| A01289 | Teaching Allowance | | | 1,128,000 | 1,049,000 | 1,128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **549,000** | **327,000** | **589,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **302,000** | **319,000** |
| A03901 | Stationery | | | 154,000 | 154,000 | 162,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03942 | Cost of Other Stores | | | 47,000 | 47,000 | 52,000 |
| A03970 | Others | | | 56,000 | 56,000 | 59,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0194 GBHS KAMBAR** | | | | | |
| **GBHS KAMBAR** | | | **169,061,000** | **137,246,265** | **196,241,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0195** | **GBHS BAGODERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,519,000** | **38,500,600** | **50,583,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **27,002,000** | **18,964,600** | **29,674,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **14,719,000** | **4,929,600** | **16,164,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 14,452,000 | 4,833,000 | 15,897,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,435,000 | | 3,779,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,944,000 | 4,833,000 | 5,438,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 5,345,000 | | 5,880,000 |
| A01102 | Personal pay | | | | 267,000 | 96,600 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **12,283,000** | **14,035,000** | **13,510,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 12,271,000 | 13,998,000 | 13,498,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 757,000 | | 833,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 5,276,000 | | 5,804,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,820,000 | | 2,002,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,998,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,394,000 | | 1,533,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 407,000 | | 448,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 535,000 | | 589,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 324,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 324,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 978,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 324,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0195** | **GBHS BAGODERO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 356,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 356,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 1,076,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 356,000 |
| A01152 | Personal pay | | | | 12,000 | 37,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,517,000** | **19,536,000** | **20,909,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,212,000** | **19,073,000** | **20,604,000** |
| A01202 | House Rent Allowance | | | | 1,661,000 | 1,611,000 | 1,661,000 |
| A01203 | Conveyance Allowance | | | | 1,855,000 | 1,713,000 | 1,855,000 |
| A01207 | Washing Allowance | | | | 10,000 | 4,000 | 10,000 |
| A01217 | Medical Allowance | | | | 1,093,000 | 927,000 | 1,093,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 243,000 | 138,000 | 243,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 294,000 | 267,000 | 294,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,503,000 | 1,359,000 | 1,503,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,866,000 | 2,868,000 | 3,009,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,730,000 | 1,912,000 | 1,817,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,172,000 | 2,863,000 | 3,331,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,777,000 | 1,574,000 | 1,777,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,812,000 | 4,003,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 10,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **305,000** | **463,000** | **305,000** |
| A01289 | Teaching Allowance | | | | 305,000 | 463,000 | 305,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **333,000** | **111,000** | **360,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0195** | **GBHS BAGODERO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | 222,000 | | 244,000 |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | 86,000 | 86,000 | 90,000 |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 500,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 500,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GBHS BAGODERO** | | | | **43,852,000** | **39,111,600** | **50,943,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0196** | **GBHS JEAN ABRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,357,000** | **34,478,000** | **45,697,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **23,015,000** | **17,358,000** | **25,275,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **13,831,000** | **7,725,000** | **15,184,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 13,535,000 | 7,343,000 | 14,888,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,831,000 | | 4,214,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,418,000 | 7,343,000 | 2,660,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 3,292,000 | | 3,621,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 3,266,000 | | 3,593,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **9,184,000** | **9,633,000** | **10,091,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 9,069,000 | 9,618,000 | 9,976,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 556,000 | | 612,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 556,000 | | 612,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 4,051,000 | | 4,456,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,373,000 | | 1,510,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 182,000 | 9,618,000 | 200,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 684,000 | | 752,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 341,000 | | 375,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 478,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 478,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 238,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0196** | **GBHS JEAN ABRO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 526,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 526,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 262,000 |
| A01152 | Personal pay | | | | 115,000 | 15,000 | 115,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,342,000** | **17,120,000** | **20,422,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,035,000** | **16,843,000** | **20,115,000** |
| A01202 | House Rent Allowance | | | | 1,704,000 | 1,358,000 | 1,704,000 |
| A01203 | Conveyance Allowance | | | | 1,680,000 | 1,412,000 | 1,680,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | | 1,001,000 | 795,000 | 1,001,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 220,000 | 126,000 | 220,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 289,000 | 241,000 | 289,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,457,000 | 1,172,000 | 1,457,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,887,000 | 2,624,000 | 3,031,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,917,000 | 1,753,000 | 2,013,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,349,000 | 2,624,000 | 3,516,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,521,000 | 1,214,000 | 1,521,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,498,000 | 3,673,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 8,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **307,000** | **277,000** | **307,000** |
| A01289 | Teaching Allowance | | | | 307,000 | 277,000 | 307,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **312,000** | **90,000** | **338,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | | **222,000** | | **244,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0196** | **GBHS JEAN ABRO** | | | | | |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **65,000** | **65,000** | **68,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GBHS JEAN ABRO** | | | | **39,669,000** | **34,968,000** | **46,035,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0197** | **GBHS GOGHARO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,420,000** | **21,138,000** | **23,701,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **11,746,000** | **10,431,000** | **12,923,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,050,000** | **3,928,000** | **4,456,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,050,000 | 3,928,000 | 4,456,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 646,000 | | 711,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,445,000 | 3,928,000 | 1,590,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,959,000 | | 2,155,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **7,696,000** | **6,503,000** | **8,467,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 7,696,000 | 6,503,000 | 8,467,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 5,097,000 | | 5,607,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 495,000 | | 545,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 562,000 | 6,503,000 | 618,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 497,000 | | 547,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 346,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 699,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 381,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 769,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,674,000** | **10,707,000** | **10,778,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,527,000** | **10,555,000** | **10,631,000** |
| A01202 | House Rent Allowance | | | | 830,000 | 861,000 | 830,000 |
| A01203 | Conveyance Allowance | | | | 1,041,000 | 949,000 | 1,041,000 |
| A01207 | Washing Allowance | | | | 1,000 | 4,000 | 1,000 |
| A01217 | Medical Allowance | | | | 547,000 | 469,000 | 547,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 144,000 | 94,000 | 144,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 199,000 | 126,000 | 199,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0197** | **GBHS GOGHARO** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 823,000 | 734,000 | 823,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,364,000 | 1,595,000 | 1,432,000 |
| A01238 | Charge Allowance | | | | 62,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 911,000 | 1,063,000 | 957,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,475,000 | 1,595,000 | 1,549,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 868,000 | 869,000 | 868,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,126,000 | 2,232,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | 2,316,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **152,000** | **147,000** |
| A01289 | Teaching Allowance | | | 147,000 | 152,000 | 147,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **318,000** | **96,000** | **344,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **71,000** | **71,000** | **74,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **GBHS GOGHARO** | | | | **22,738,000** | **21,234,000** | **24,045,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0198** | **GBHS CHAJRA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,167,000** | **44,390,000** | **51,667,000** |
| **A011** | **TOTAL PAY** | | **76** | **76** | **24,846,000** | **21,972,000** | **27,299,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **9,790,000** | **5,665,000** | **10,737,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 9,462,000 | 5,312,000 | 10,409,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,659,000 | | 1,825,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,795,000 | 5,312,000 | 4,175,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 2,595,000 | | 2,855,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 685,000 | | 754,000 |
| A01102 | Personal pay | | | | 328,000 | 353,000 | 328,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **58** | **58** | **15,056,000** | **16,307,000** | **16,562,000** |
| A01151 | Total Basic Pay Other Staff | | 58 | 58 | 15,056,000 | 16,307,000 | 16,562,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,029,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 173,000 | | 190,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 4,917,000 | | 5,409,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 173,000 | | 190,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 935,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 16,307,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 897,000 | | 987,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 25 | 25 | 2,373,000 | | 2,610,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0198** | **GBHS CHAJRA** | | | | | | |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 4 | 4 | 1,289,000 | | 1,418,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 447,000 | | 492,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 391,000 | | 430,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 312,000 | | 343,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 455,000 | | 501,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 628,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 312,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 939,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 312,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 691,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 343,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,033,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 343,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,321,000** | **22,418,000** | **24,368,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,922,000** | **22,019,000** | **23,969,000** |
| A01202 | House Rent Allowance | | | | 2,138,000 | 1,734,000 | 2,138,000 |
| A01203 | Conveyance Allowance | | | | 2,386,000 | 2,050,000 | 2,386,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 1,450,000 | 1,170,000 | 1,450,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 203,000 | 202,000 | 203,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 421,000 | 336,000 | 421,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,756,000 | 1,673,000 | 1,756,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,303,000 | 3,294,000 | 3,468,000 |
| A01238 | Charge Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,058,000 | 2,207,000 | 2,161,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,372,000 | 3,273,000 | 3,541,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0198** | **GBHS CHAJRA** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,812,000 | 1,660,000 | 1,812,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,390,000 | 4,610,000 |
| A01253 | Science Teaching Allowance | | | 7,000 | 3,000 | 7,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **399,000** | **399,000** | **399,000** |
| A01289 | Teaching Allowance | | | 399,000 | 399,000 | 399,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **685,000** | **463,000** | **773,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **438,000** | **438,000** | **503,000** |
| A03901 | Stationery | | | 140,000 | 140,000 | 160,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 | 10,000 | 10,000 |
| A03942 | Cost of Other Stores | | | 125,000 | 125,000 | 140,000 |
| A03970 | Others | | | 150,000 | 150,000 | 180,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **340,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **150,000** |
| A09701 | Furniture and Fixtures | | | | | 150,000 |
| 011 | Furniture & Fixture | | | | | 150,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0198 GBHS CHAJRA** | | | | | |
| **GBHS CHAJRA** | | | **44,852,000** | **44,853,000** | **52,780,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0199** | **GBHS Mirokhan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **65,751,000** | **50,752,000** | **75,851,000** |
| **A011** | **TOTAL PAY** | | **60** | **60** | **41,365,000** | **25,590,000** | **45,475,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **25,944,000** | **10,052,000** | **28,525,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 25,826,000 | 10,022,000 | 28,407,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,412,000 | | 3,753,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 2,739,000 | | 3,013,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 4,270,000 | | 4,697,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,904,000 | 10,022,000 | 4,294,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 8,633,000 | | 9,496,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,140,000 | | 2,354,000 |
| A01102 | Personal pay | | | | 118,000 | 30,000 | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **15,421,000** | **15,538,000** | **16,950,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 15,306,000 | 15,353,000 | 16,835,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 600,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,508,000 | | 2,759,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 750,000 | | 825,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 411,000 | | 452,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 6,506,000 | | 7,157,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,255,000 | | 1,381,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 545,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 669,000 | 15,353,000 | 736,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0199** | **GBHS Mirokhan** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 333,000 | | 366,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 333,000 | | 366,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 233,000 | | 256,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 233,000 | | 256,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 233,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 233,000 | | 256,000 |
| M022 | MALHI | (BPS-02) | 1 | | 233,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 233,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 233,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 233,000 | | 256,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 256,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 256,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 256,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 256,000 |
| A01152 | Personal pay | | | | 115,000 | 185,000 | 115,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,386,000** | **25,162,000** | **30,376,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,994,000** | **24,805,000** | **29,984,000** |
| A01202 | House Rent Allowance | | | | 2,552,000 | 2,110,000 | 2,552,000 |
| A01203 | Conveyance Allowance | | | | 2,439,000 | 1,971,000 | 2,439,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01217 | Medical Allowance | | | | 1,512,000 | 1,163,000 | 1,512,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 234,000 | 135,000 | 234,000 |
| A01226 | Computer Allowance | | | | 19,000 | 9,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 475,000 | 363,000 | 475,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,440,000 | 1,866,000 | 2,440,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,613,000 | 3,839,000 | 4,844,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,007,000 | 2,560,000 | 3,157,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0199** | **GBHS Mirokhan** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 4,677,000 | 3,839,000 | 4,911,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,008,000 | 1,816,000 | 2,008,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,119,000 | 5,375,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 10,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **392,000** | **357,000** | **392,000** |
| A01289 | Teaching Allowance | | | 392,000 | 357,000 | 392,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **407,000** | **185,000** | **438,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **160,000** | **160,000** | **168,000** |
| A03901 | Stationery | | | 79,000 | 79,000 | 83,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,000,000 | |
| **GBHS Mirokhan** | | | | **66,158,000** | **52,937,000** | **76,289,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0200** | **GBHS ARZI BHUTTO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,637,000** | **30,851,810** | **39,200,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **20,436,000** | **15,201,000** | **22,481,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **9,784,000** | **3,825,000** | **10,762,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 9,784,000 | 3,793,000 | 10,762,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,977,000 | | 3,275,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,703,000 | 3,793,000 | 2,973,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 4,104,000 | | 4,514,000 |
| A01102 | Personal pay | | | | | 32,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **10,652,000** | **11,376,000** | **11,719,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 10,652,000 | 11,349,000 | 11,719,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 468,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 425,000 | | 468,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 425,000 | | 468,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,798,000 | | 4,178,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,813,000 | | 1,994,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 425,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 293,000 | 11,349,000 | 322,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 522,000 | | 574,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 762,000 | | 838,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 181,000 | | 199,000 |
| A414 | AGRICULTURE ATTENDENT | (BPS-03) | 1 | 1 | 181,000 | | 199,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 365,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0200** | **GBHS ARZI BHUTTO** | | | | | | |
| M022 | MALHI | (BPS-02) | 2 | | 365,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 546,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 181,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 181,000 | | 199,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 402,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 402,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 601,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 199,000 |
| A01152 | Personal pay | | | | | 27,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,201,000** | **15,650,810** | **16,719,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,952,000** | **15,428,810** | **16,470,000** |
| A01202 | House Rent Allowance | | | | 1,329,000 | 1,307,000 | 1,329,000 |
| A01203 | Conveyance Allowance | | | | 1,457,000 | 1,531,000 | 1,457,000 |
| A01207 | Washing Allowance | | | | 2,000 | 810 | 2,000 |
| A01217 | Medical Allowance | | | | 807,000 | 726,000 | 807,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 230,000 | 134,000 | 230,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 256,000 | 211,000 | 256,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,316,000 | 1,092,000 | 1,316,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,510,000 | 2,294,000 | 2,636,000 |
| A01238 | Charge Allowance | | | | | 48,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,563,000 | 1,528,000 | 1,641,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,213,000 | 2,288,000 | 2,324,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,259,000 | 1,214,000 | 1,259,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,050,000 | 3,203,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 5,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **249,000** | **222,000** | **249,000** |
| A01289 | Teaching Allowance | | | | 249,000 | 222,000 | 249,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **368,000** | **146,000** | **396,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0200** | **GBHS ARZI BHUTTO** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **121,000** | **121,000** | **126,000** |
| A03901 | Stationery | | | 63,000 | 63,000 | 66,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 29,000 | 29,000 | 30,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GBHS ARZI BHUTTO** | | | | **34,005,000** | **31,197,810** | **39,596,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0201** | **GBHS KHABAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,700,000** | **11,592,000** | **14,269,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **7,052,000** | **5,795,000** | **7,758,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **521,000** | **130,000** | **573,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 521,000 | 130,000 | 573,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 130,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 120,000 | | 132,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **6,531,000** | **5,665,000** | **7,185,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 6,531,000 | 5,665,000 | 7,185,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,719,000 | | 1,891,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,056,000 | | 1,162,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,665,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,299,000 | | 1,429,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 646,000 | | 711,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 452,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,359,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 497,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,495,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,648,000** | **5,797,000** | **6,511,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,610,000** | **5,752,000** | **6,473,000** |
| A01202 | House Rent Allowance | | | | 475,000 | 427,000 | 475,000 |
| A01203 | Conveyance Allowance | | | | 744,000 | 637,000 | 744,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01217 | Medical Allowance | | | | 437,000 | 345,000 | 437,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 110,000 | 84,000 | 110,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0201** | **GBHS KHABAR** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 92,000 | 74,000 | 92,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 477,000 | 381,000 | 477,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 6,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 910,000 | 813,000 | 956,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 542,000 | 542,000 | 569,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 860,000 | 813,000 | 903,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 567,000 | 542,000 | 567,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,084,000 | 1,138,000 |
| A01270 | Others | | | 1,391,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **38,000** | **45,000** | **38,000** |
| A01289 | Teaching Allowance | | | 38,000 | 45,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **324,000** | **102,000** | **351,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **77,000** | **77,000** | **81,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **GBHS KHABAR** | | | | **14,024,000** | **11,694,000** | **14,620,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0202** | **GBHS Thouf** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,816,000** | **36,155,000** | **39,863,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **19,850,000** | **18,201,000** | **21,810,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **8,463,000** | **5,243,000** | **9,286,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 8,238,000 | 5,089,000 | 9,061,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,111,000 | | 1,222,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,380,000 | 5,089,000 | 3,718,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,150,000 | | 2,365,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 869,000 | | 956,000 |
| A01102 | Personal pay | | | | 225,000 | 154,000 | 225,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **52** | **52** | **11,387,000** | **12,958,000** | **12,524,000** |
| A01151 | Total Basic Pay Other Staff | | 52 | 52 | 11,373,000 | 12,930,000 | 12,510,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 705,000 | | 776,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 5,057,000 | | 5,563,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 558,000 | | 614,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,930,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 431,000 | | 474,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 33 | 33 | 2,713,000 | | 2,984,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 301,000 | | 331,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 301,000 | | 331,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 301,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 384,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0202** | **GBHS Thouf** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 301,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 331,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 422,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 331,000 |
| A01152 | Personal pay | | | | 14,000 | 28,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,966,000** | **17,954,000** | **18,053,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,669,000** | **17,639,000** | **17,756,000** |
| A01202 | House Rent Allowance | | | | 1,428,000 | 1,373,000 | 1,428,000 |
| A01203 | Conveyance Allowance | | | | 1,538,000 | 1,613,000 | 1,538,000 |
| A01207 | Washing Allowance | | | | 4,000 | 5,000 | 4,000 |
| A01217 | Medical Allowance | | | | 812,000 | 808,000 | 812,000 |
| A0121B | Health Professional Allowance | | | | | 40,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 18,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 176,000 | 171,000 | 176,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 9,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 270,000 | 251,000 | 270,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,350,000 | 1,266,000 | 1,350,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,554,000 | 2,681,000 | 2,682,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,568,000 | 1,787,000 | 1,646,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,557,000 | 2,681,000 | 2,685,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,406,000 | 1,344,000 | 1,406,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,574,000 | 3,753,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **297,000** | **315,000** | **297,000** |
| A01289 | Teaching Allowance | | | | 297,000 | 315,000 | 297,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **336,000** | **114,000** | **363,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0202** | **GBHS Thouf** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **89,000** | **89,000** | **93,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **GBHS Thouf** | | | | **34,152,000** | **36,269,000** | **40,226,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0203** | **GBHS HYDER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,199,000** | **8,971,000** | **15,489,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **7,828,000** | **4,390,000** | **8,609,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,635,000** | **950,000** | **2,899,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 2,635,000 | 929,000 | 2,899,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 473,000 | | 520,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 846,000 | 929,000 | 931,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,316,000 | | 1,448,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **5,193,000** | **3,440,000** | **5,710,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 5,168,000 | 3,403,000 | 5,685,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 793,000 | | 872,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 398,000 | | 438,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,776,000 | | 1,954,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 195,000 | | 215,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,403,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 244,000 | | 268,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 185,000 | | 204,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 213,000 | | 234,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 342,000 | | 376,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 170,000 | | 187,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 170,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 170,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 342,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 170,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0203** | **GBHS HYDER** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 187,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 187,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 376,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 187,000 |
| A01152 | Personal pay | | | | 25,000 | 37,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,371,000** | **4,581,000** | **6,880,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,240,000** | **4,509,000** | **6,749,000** |
| A01202 | House Rent Allowance | | | | 505,000 | 339,000 | 505,000 |
| A01203 | Conveyance Allowance | | | | 733,000 | 454,000 | 733,000 |
| A01207 | Washing Allowance | | | | 8,000 | 4,000 | 8,000 |
| A01217 | Medical Allowance | | | | 415,000 | 244,000 | 415,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 115,000 | 55,000 | 115,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 103,000 | 57,000 | 103,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 549,000 | 311,000 | 549,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,045,000 | 652,000 | 1,097,000 |
| A01238 | Charge Allowance | | | | | 36,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 602,000 | 435,000 | 632,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,061,000 | 652,000 | 1,114,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 563,000 | 386,000 | 563,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 869,000 | 912,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,538,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **131,000** | **72,000** | **131,000** |
| A01289 | Teaching Allowance | | | | 131,000 | 72,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **316,000** | **94,000** | **342,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0203** | **GBHS HYDER** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **69,000** | **69,000** | **72,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **GBHS HYDER** | | | | **15,515,000** | **9,065,000** | **15,831,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0204** | **GBHS BHAMBHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,857,000** | **20,365,000** | **28,706,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **15,658,000** | **10,211,000** | **17,226,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **10,450,000** | **4,460,000** | **11,495,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 10,450,000 | 4,460,000 | 11,495,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,574,000 | | 2,831,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,506,000 | 4,460,000 | 1,657,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,358,000 | | 4,794,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,012,000 | | 2,213,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **5,208,000** | **5,751,000** | **5,731,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 5,208,000 | 5,743,000 | 5,731,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 346,000 | | 381,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,597,000 | | 2,857,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 346,000 | | 381,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,743,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 212,000 | | 233,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 522,000 | | 574,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 148,000 | | 163,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 148,000 | | 163,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 148,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 148,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 445,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 148,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 163,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 163,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0204** | **GBHS BHAMBHO** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 490,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 163,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,199,000** | **10,154,000** | **11,480,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,099,000** | **10,065,000** | **11,380,000** |
| A01202 | House Rent Allowance | | | | 894,000 | 881,000 | 894,000 |
| A01203 | Conveyance Allowance | | | | 958,000 | 814,000 | 958,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01217 | Medical Allowance | | | | 601,000 | 489,000 | 601,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 125,000 | 75,000 | 125,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 181,000 | 143,000 | 181,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 915,000 | 722,000 | 915,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,741,000 | 1,528,000 | 1,828,000 |
| A01238 | Charge Allowance | | | | | 84,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,081,000 | 1,019,000 | 1,135,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,748,000 | 1,528,000 | 1,835,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 758,000 | 739,000 | 758,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,037,000 | 2,139,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 3,086,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **100,000** | **89,000** | **100,000** |
| A01289 | Teaching Allowance | | | | 100,000 | 89,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **316,000** | **94,000** | **342,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | | 222,000 | | 244,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0204** | **GBHS BHAMBHO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **69,000** | **69,000** | **72,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **GBHS BHAMBHO** | | | | **28,173,000** | **20,459,000** | **29,048,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0205** | **GBHS BAHRAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,622,000** | **32,637,000** | **38,191,000** |
| **A011** | **TOTAL PAY** | | **76** | **76** | **19,480,000** | **16,005,000** | **21,429,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **8,047,000** | **1,908,000** | **8,852,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 8,047,000 | 1,908,000 | 8,852,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,274,000 | | 1,401,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 798,000 | | 878,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 1,420,000 | 1,908,000 | 1,562,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 2,959,000 | | 3,255,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,596,000 | | 1,756,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **57** | **57** | **11,433,000** | **14,097,000** | **12,577,000** |
| A01151 | Total Basic Pay Other Staff | | 57 | 57 | 11,415,000 | 14,037,000 | 12,559,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 455,000 | | 501,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 455,000 | | 501,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,788,000 | | 4,167,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 315,000 | 14,037,000 | 347,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 559,000 | | 615,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 25 | 25 | 2,303,000 | | 2,533,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 278,000 | | 306,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 278,000 | | 306,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 245,000 | | 270,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 391,000 | | 430,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 406,000 | | 447,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 391,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0205** | **GBHS BAHRAM** | | | | | | |
| M022 | MALHI | (BPS-02) | 2 | | 391,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 391,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 391,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 430,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 430,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 430,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 430,000 |
| A01152 | Personal pay | | | | 18,000 | 51,000 | 18,000 |
| A01153 | Special pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,142,000** | **16,632,000** | **16,762,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,929,000** | **16,393,000** | **16,549,000** |
| A01202 | House Rent Allowance | | | | 1,210,000 | 1,408,000 | 1,210,000 |
| A01203 | Conveyance Allowance | | | | 1,598,000 | 1,692,000 | 1,598,000 |
| A01207 | Washing Allowance | | | | 7,000 | 10,000 | 7,000 |
| A01217 | Medical Allowance | | | | 1,005,000 | 923,000 | 1,005,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 210,000 | 160,000 | 210,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 253,000 | 216,000 | 253,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,256,000 | 1,097,000 | 1,256,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,389,000 | 2,367,000 | 2,508,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,323,000 | 1,578,000 | 1,389,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,396,000 | 2,367,000 | 2,516,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,279,000 | 1,401,000 | 1,279,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,157,000 | 3,315,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **213,000** | **239,000** | **213,000** |
| A01289 | Teaching Allowance | | | | 213,000 | 239,000 | 213,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **386,000** | **164,000** | **416,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0205** | **GBHS BAHRAM** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **139,000** | **139,000** | **146,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **GBHS BAHRAM** | | | | **33,008,000** | **32,801,000** | **38,607,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0206** | **GBHS Nasirabad** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **85,989,000** | **81,097,000** | **100,415,000** |
| **A011** | **TOTAL PAY** | | **115** | **115** | **52,479,000** | **40,266,000** | **57,724,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **35** | **35** | **29,754,000** | **12,615,000** | **32,728,000** |
| A01101 | Total Basic Pay Of Officer | | 35 | 35 | 29,754,000 | 12,321,000 | 32,728,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,113,000 | | 7,824,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,463,000 | | 4,909,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,264,000 | 12,321,000 | 4,690,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 4,463,000 | | 4,909,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 31 | 31 | 9,451,000 | | 10,396,000 |
| A01102 | Personal pay | | | | | 294,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **80** | **80** | **22,725,000** | **27,651,000** | **24,996,000** |
| A01151 | Total Basic Pay Other Staff | | 80 | 80 | 22,706,000 | 27,606,000 | 24,977,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 990,000 | | 1,089,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 497,000 | | 547,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 7,486,000 | | 8,235,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 4,591,000 | | 5,050,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 344,000 | 27,606,000 | 378,000 |
| W079 | WEB DEVELOPER | (BPS-14) | 1 | 1 | 497,000 | | 547,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 1,218,000 | | 1,340,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 37 | 37 | 3,177,000 | | 3,495,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 571,000 | | 628,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 304,000 | | 334,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 267,000 | | 294,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0206** | **GBHS Nasirabad** | | | | | | |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 212,000 | | 233,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 659,000 | | 725,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 428,000 | | |
| H007 | HAMAL | (BPS-02) | 1 | 1 | 212,000 | | 233,000 |
| M022 | MALHI | (BPS-02) | 1 | | 212,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 428,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 212,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 212,000 | | 233,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 471,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 233,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 471,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 233,000 |
| A01152 | Personal pay | | | | 19,000 | 45,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **33,510,000** | **40,831,000** | **42,691,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **32,941,000** | **40,223,000** | **42,122,000** |
| A01202 | House Rent Allowance | | | | 3,289,000 | 3,019,000 | 3,289,000 |
| A01203 | Conveyance Allowance | | | | 3,371,000 | 3,552,000 | 3,371,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 2,159,000 | 2,084,000 | 2,159,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 405,000 | 382,000 | 405,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 622,000 | 635,000 | 622,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,058,000 | 2,884,000 | 3,058,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,897,000 | 6,161,000 | 6,192,000 |
| A01238 | Charge Allowance | | | | 8,000 | 158,000 | 8,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,929,000 | 4,019,000 | 4,125,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 6,965,000 | 6,118,000 | 7,313,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,227,000 | 3,255,000 | 3,227,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 7,945,000 | 8,342,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0206** | **GBHS Nasirabad** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **569,000** | **608,000** | **569,000** |
| A01289 | Teaching Allowance | | | 569,000 | 608,000 | 569,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **421,000** | **199,000** | **452,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **174,000** | **174,000** | **182,000** |
| A03901 | Stationery | | | 83,000 | 83,000 | 87,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GBHS Nasirabad** | | | | **86,410,000** | **82,096,000** | **100,867,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0207** | **GBHS GAJI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,969,000** | **55,644,000** | **38,014,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **17,561,000** | **26,681,000** | **19,316,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **5,037,000** | **3,828,000** | **5,541,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 5,037,000 | 3,828,000 | 5,541,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 436,000 | | 480,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 436,000 | | 480,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,311,000 | 3,828,000 | 1,442,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 2,854,000 | | 3,139,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **12,524,000** | **22,853,000** | **13,775,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 12,500,000 | 22,586,000 | 13,751,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 662,000 | | 728,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 662,000 | | 728,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 5,928,000 | | 6,521,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 354,000 | | 389,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 458,000 | 22,586,000 | 504,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 405,000 | | 446,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 405,000 | | 446,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 405,000 | | 446,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 355,000 | | 391,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 570,000 | | 627,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 591,000 | | 650,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 570,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 853,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 282,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0207** | **GBHS GAJI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 627,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 938,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 310,000 |
| A01152 | Personal pay | | | | 24,000 | 267,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,408,000** | **28,963,000** | **18,698,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,110,000** | **28,657,000** | **18,400,000** |
| A01202 | House Rent Allowance | | | | 1,117,000 | 2,004,000 | 1,117,000 |
| A01203 | Conveyance Allowance | | | | 1,431,000 | 2,226,000 | 1,431,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01209 | Special Additional Allowance | | | | | 48,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 854,000 | 1,797,000 | 854,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 219,000 | 1,136,000 | 219,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 246,000 | 1,227,000 | 246,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,235,000 | 2,833,000 | 1,235,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,315,000 | 5,435,000 | 2,431,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,533,000 | 2,533,000 | 1,610,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,006,000 | 3,480,000 | 3,156,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,692,000 | 1,725,000 | 1,692,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,194,000 | 4,404,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 3,457,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **298,000** | **306,000** | **298,000** |
| A01289 | Teaching Allowance | | | | 298,000 | 306,000 | 298,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **352,000** | **130,000** | **380,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0207** | **GBHS GAJI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **105,000** | **105,000** | **110,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GBHS GAJI** | | | | **35,321,000** | **56,174,000** | **38,394,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0208** | **GBHS Khando** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,038,000** | **20,089,000** | **25,657,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **13,418,000** | **11,166,000** | **14,759,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,300,000** | **429,000** | **4,730,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,300,000 | 429,000 | 4,730,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,734,000 | | 3,007,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 429,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,566,000 | | 1,723,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **9,118,000** | **10,737,000** | **10,029,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 9,103,000 | 10,685,000 | 10,014,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 920,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 4,163,000 | | 4,579,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 836,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,685,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 512,000 | | 563,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 356,000 | | 392,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 356,000 | | 392,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 720,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 720,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 720,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 720,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 792,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 792,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 792,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 792,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0208** | **GBHS Khando** | | | | | |
| A01152 | Personal pay | | | 15,000 | 52,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,620,000** | **8,923,000** | **10,898,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,528,000** | **8,848,000** | **10,806,000** |
| A01202 | House Rent Allowance | | | 867,000 | 736,000 | 867,000 |
| A01203 | Conveyance Allowance | | | 1,063,000 | 926,000 | 1,063,000 |
| A01207 | Washing Allowance | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 597,000 | 523,000 | 597,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 162,000 | 155,000 | 162,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 163,000 | 139,000 | 163,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 821,000 | 643,000 | 821,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,662,000 | 1,240,000 | 1,745,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,108,000 | 890,000 | 1,163,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,632,000 | 1,237,000 | 1,714,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 801,000 | 734,000 | 801,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,620,000 | 1,701,000 |
| A01270 | Others | | | 2,643,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **92,000** | **75,000** | **92,000** |
| A01289 | Teaching Allowance | | | 92,000 | 75,000 | 92,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **311,000** | **89,000** | **337,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0208** | **GBHS Khando** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS Khando** | | | | **25,349,000** | **20,178,000** | **25,994,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0209** | **GBHS DATOO TEWNO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,895,000** | **14,828,000** | **14,805,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **6,914,000** | **7,417,000** | **7,607,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **999,000** | **626,000** | **1,099,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 999,000 | 626,000 | 1,099,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 282,000 | | 310,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 318,000 | 626,000 | 350,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 399,000 | | 439,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,915,000** | **6,791,000** | **6,508,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,915,000 | 6,785,000 | 6,508,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,030,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 936,000 | | 1,030,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,970,000 | | 2,167,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 469,000 | | 516,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 936,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,785,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 578,000 | | 636,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 420,000 | | 462,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 201,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 405,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 221,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 446,000 |
| A01152 | Personal pay | | | | | 6,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0209** | **GBHS DATOO TEWNO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,981,000** | **7,411,000** | **7,198,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,837,000** | **7,280,000** | **7,054,000** |
| A01202 | House Rent Allowance | | | 479,000 | 541,000 | 479,000 |
| A01203 | Conveyance Allowance | | | 731,000 | 752,000 | 731,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 391,000 | 392,000 | 391,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 117,000 | 124,000 | 117,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 122,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 485,000 | 507,000 | 485,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 924,000 | 1,049,000 | 970,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 556,000 | 708,000 | 584,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,031,000 | 1,042,000 | 1,083,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 661,000 | 652,000 | 661,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,384,000 | 1,453,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 5,000 | 3,000 |
| A01270 | Others | | | 1,362,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **144,000** | **131,000** | **144,000** |
| A01289 | Teaching Allowance | | | 144,000 | 131,000 | 144,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **328,000** | **106,000** | **355,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **81,000** | **81,000** | **85,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0209 GBHS DATOO TEWNO** | | | | | |
| A03970 Others | | | 25,000 | 25,000 | 26,000 |
| **GBHS DATOO TEWNO** | | | **14,223,000** | **14,934,000** | **15,160,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0210** | **GBHS LALU RANK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,037,000** | **33,744,000** | **37,781,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **18,643,000** | **16,905,000** | **20,508,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **6,055,000** | **3,740,000** | **6,660,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 6,055,000 | 3,740,000 | 6,660,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 781,000 | | 859,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,732,000 | 3,740,000 | 1,905,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 609,000 | | 670,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,324,000 | | 2,556,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 609,000 | | 670,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **12,588,000** | **13,165,000** | **13,848,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 12,588,000 | 13,159,000 | 13,848,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 205,000 | | 226,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 552,000 | | 607,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 553,000 | | 608,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 551,000 | | 606,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 6,260,000 | | 6,886,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,159,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 340,000 | | 374,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 298,000 | | 328,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 2,383,000 | | 2,621,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 735,000 | | 809,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 237,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 237,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 237,000 | | 261,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0210** | **GBHS LALU RANK** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 261,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 261,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,394,000** | **16,839,000** | **17,273,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,118,000** | **16,561,000** | **16,997,000** |
| A01202 | House Rent Allowance | | | | 1,165,000 | 1,223,000 | 1,165,000 |
| A01203 | Conveyance Allowance | | | | 1,452,000 | 1,473,000 | 1,452,000 |
| A01207 | Washing Allowance | | | | 2,000 | 3,000 | 2,000 |
| A01217 | Medical Allowance | | | | 853,000 | 779,000 | 853,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 171,000 | 128,000 | 171,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 249,000 | 235,000 | 249,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,244,000 | 1,184,000 | 1,244,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,373,000 | 2,536,000 | 2,492,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,523,000 | 1,691,000 | 1,599,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,659,000 | 2,536,000 | 2,792,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,424,000 | 1,386,000 | 1,424,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,382,000 | 3,551,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 5,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **276,000** | **278,000** | **276,000** |
| A01289 | Teaching Allowance | | | | 276,000 | 278,000 | 276,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **363,000** | **141,000** | **392,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | | **116,000** | **116,000** | **122,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0210 GBHS LALU RANK** | | | | | |
| A03901 Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 Others | | | 38,000 | 38,000 | 40,000 |
| **GBHS LALU RANK** | | | **32,400,000** | **33,885,000** | **38,173,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0211** | **GBHS Waso** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,785,000** | **16,602,000** | **32,547,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **19,074,000** | **8,389,000** | **20,959,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **13,028,000** | **1,192,000** | **14,307,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 12,790,000 | 1,132,000 | 14,069,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,502,000 | | 4,952,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,717,000 | 1,132,000 | 4,089,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 4,571,000 | | 5,028,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **6,046,000** | **7,197,000** | **6,652,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 6,046,000 | 7,164,000 | 6,652,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 421,000 | | 463,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,275,000 | | 2,503,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,164,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 258,000 | | 284,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,415,000 | | 1,557,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 258,000 | | 284,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 363,000 | | 399,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 180,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 232,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 275,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 180,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 198,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 255,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 303,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0211** | **GBHS Waso** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 198,000 |
| A01152 | Personal pay | | | | 33,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,711,000** | **8,213,000** | **11,588,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,555,000** | **8,097,000** | **11,432,000** |
| A01202 | House Rent Allowance | | | 953,000 | 610,000 | 953,000 |
| A01203 | Conveyance Allowance | | | 966,000 | 830,000 | 966,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | 686,000 | 419,000 | 686,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 69,000 | 84,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 136,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,010,000 | 582,000 | 1,010,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,925,000 | 1,256,000 | 2,021,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,229,000 | 794,000 | 1,290,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,777,000 | 1,172,000 | 1,866,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 736,000 | 658,000 | 736,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,553,000 | 1,631,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **156,000** | **116,000** | **156,000** |
| A01289 | Teaching Allowance | | | 156,000 | 116,000 | 156,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **323,000** | **101,000** | **350,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **80,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0211 GBHS Waso** | | | | | |
| A03901 Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 25,000 | 25,000 | 26,000 |
| **GBHS Waso** | | | **29,108,000** | **16,703,000** | **32,897,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0212** | **GBHS Monder** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,780,000** | **22,602,000** | **39,605,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **22,576,000** | **11,239,000** | **24,807,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **13,215,000** | **4,675,000** | **14,509,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 12,945,000 | 4,351,000 | 14,239,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,573,000 | | 2,830,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,011,000 | | 2,212,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,618,000 | 4,351,000 | 2,880,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 5,743,000 | | 6,317,000 |
| A01102 | Personal pay | | | | 270,000 | 324,000 | 270,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **9,361,000** | **6,564,000** | **10,298,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 9,361,000 | 6,559,000 | 10,298,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 534,000 | | 587,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 736,000 | | 810,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,723,000 | | 4,095,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,423,000 | | 1,565,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,559,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 327,000 | | 360,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 484,000 | | 532,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 228,000 | | 251,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 477,000 | | 525,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 228,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 228,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 556,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0212** | **GBHS Monder** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 228,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 251,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 251,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 612,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 251,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,204,000** | **11,363,000** | **14,798,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,993,000** | **11,215,000** | **14,587,000** |
| A01202 | House Rent Allowance | | | | 1,128,000 | 980,000 | 1,128,000 |
| A01203 | Conveyance Allowance | | | | 1,251,000 | 1,114,000 | 1,251,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A01217 | Medical Allowance | | | | 786,000 | 655,000 | 786,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 189,000 | 63,000 | 189,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 250,000 | 149,000 | 250,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,287,000 | 774,000 | 1,287,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,441,000 | 1,635,000 | 2,563,000 |
| A01238 | Charge Allowance | | | | | 72,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,518,000 | 1,090,000 | 1,594,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,142,000 | 1,635,000 | 2,249,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 993,000 | 863,000 | 993,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,180,000 | 2,289,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **211,000** | **148,000** | **211,000** |
| A01289 | Teaching Allowance | | | | 211,000 | 148,000 | 211,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **374,000** | **152,000** | **403,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0212** | **GBHS Monder** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **127,000** | **127,000** | **133,000** |
| A03901 | Stationery | | | 62,000 | 62,000 | 65,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 38,000 | 38,000 | 40,000 |
| **GBHS Monder** | | | | **35,154,000** | **22,754,000** | **40,008,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0213** | **GBHS MPL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **72,738,000** | **82,846,280** | **86,458,000** |
| **A011** | **TOTAL PAY** | | **76** | **76** | **41,695,000** | **40,719,000** | **45,863,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **32** | **32** | **16,864,000** | **14,762,000** | **18,551,000** |
| A01101 | Total Basic Pay Of Officer | | 32 | 32 | 16,864,000 | 14,762,000 | 18,551,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,814,000 | | 4,195,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 1,152,000 | | 1,267,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,605,000 | 14,762,000 | 2,866,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 26 | 26 | 6,596,000 | | 7,256,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 2,697,000 | | 2,967,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **24,831,000** | **25,957,000** | **27,312,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 24,807,000 | 25,898,000 | 27,288,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 2 | 2 | 1,456,000 | | 1,602,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,613,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,466,000 | | 1,613,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,720,000 | | 1,892,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 10,354,000 | | 11,389,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 729,000 | | 802,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,466,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,014,000 | 25,898,000 | 1,115,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,354,000 | | 1,489,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 450,000 | | 495,000 |
| L119 | LAB INCHARGE | (BPS-07) | 2 | 2 | 905,000 | | 996,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 395,000 | | 435,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0213** | **GBHS MPL** | | | | | | |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 314,000 | | 345,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 656,000 | | 722,000 |
| M022 | MALHI | (BPS-02) | 2 | | 633,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 948,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 314,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 633,000 | | 696,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 696,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,043,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 345,000 |
| A01152 | Personal pay | | | | 24,000 | 59,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,043,000** | **42,127,280** | **40,595,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,498,000** | **41,567,280** | **40,050,000** |
| A01202 | House Rent Allowance | | | | 3,184,000 | 3,671,000 | 3,184,000 |
| A01203 | Conveyance Allowance | | | | 3,327,000 | 3,535,000 | 3,327,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,280 | 6,000 |
| A0120D | Integrated Allowance | | | | | 3,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 30,000 | |
| A01217 | Medical Allowance | | | | 1,932,000 | 2,086,000 | 1,932,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 306,000 | 299,000 | 306,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 7,000 | |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 580,000 | 656,000 | 580,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,838,000 | 3,053,000 | 2,838,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,590,000 | 6,348,000 | 5,870,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,548,000 | 4,226,000 | 3,725,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 6,249,000 | 6,299,000 | 6,561,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,914,000 | 2,959,000 | 2,914,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 8,365,000 | 8,783,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 7,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **545,000** | **560,000** | **545,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0213** | **GBHS MPL** | | | | | |
| A01289 | Teaching Allowance | | | 545,000 | 560,000 | 545,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **458,000** | **236,000** | **492,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **211,000** | **211,000** | **222,000** |
| A03901 | Stationery | | | 103,000 | 103,000 | 108,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 46,000 | 46,000 | 48,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GBHS MPL** | | | | **73,196,000** | **83,882,280** | **86,950,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0214** | **Government Boys High School SS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,571,000** | **39,968,000** | **51,602,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **25,816,000** | **19,590,000** | **28,381,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **10,115,000** | **4,603,000** | **11,126,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 10,115,000 | 4,421,000 | 11,126,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,673,000 | | 1,840,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,742,000 | 4,421,000 | 3,016,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 4,396,000 | | 4,836,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,304,000 | | 1,434,000 |
| A01102 | Personal pay | | | | | 182,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **15,701,000** | **14,987,000** | **17,255,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 15,516,000 | 14,956,000 | 17,070,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 677,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 989,000 | | 1,088,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 615,000 | | 677,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 615,000 | | 677,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 7,345,000 | | 8,080,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 615,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 426,000 | 14,956,000 | 469,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 376,000 | | 414,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 1,187,000 | | 1,306,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 376,000 | | 414,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 529,000 | | 582,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 330,000 | | 363,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0214** | **Government Boys High School SS** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 529,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 264,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 792,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 264,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 264,000 | | 290,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 582,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 290,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 871,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 290,000 |
| A01152 | Personal pay | | | | 185,000 | 31,000 | 185,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,755,000** | **20,378,000** | **23,221,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,392,000** | **19,997,000** | **22,858,000** |
| A01202 | House Rent Allowance | | | | 1,665,000 | 1,744,000 | 1,665,000 |
| A01203 | Conveyance Allowance | | | | 2,046,000 | 1,890,000 | 2,046,000 |
| A01207 | Washing Allowance | | | | 4,000 | 5,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,183,000 | 913,000 | 1,183,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 264,000 | 174,000 | 264,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 373,000 | 298,000 | 373,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,816,000 | 1,410,000 | 1,816,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,460,000 | 2,918,000 | 3,633,000 |
| A01238 | Charge Allowance | | | | | 4,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,307,000 | 1,954,000 | 2,422,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,495,000 | 2,869,000 | 3,670,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,771,000 | 1,579,000 | 1,771,000 |
| A01243 | Special Travelling Allowance | | | | | 407,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,812,000 | 4,003,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **363,000** | **381,000** | **363,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0214** | **Government Boys High School SS** | | | | | |
| A01289 | Teaching Allowance | | | 363,000 | 381,000 | 363,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **407,000** | **185,000** | **438,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **160,000** | **160,000** | **168,000** |
| A03901 | Stationery | | | 75,000 | 75,000 | 79,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 22,000 | 22,000 | 24,000 |
| A03970 | Others | | | 41,000 | 41,000 | 43,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **Government Boys High School SS** | | | | **44,978,000** | **40,753,000** | **52,040,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0215** | **GBHS AITBAR KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,155,000** | **18,768,070** | **22,929,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **11,786,000** | **9,310,070** | **12,959,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **3,816,000** | **1,572,000** | **4,197,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 3,816,000 | 1,572,000 | 4,197,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 421,000 | | 463,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 712,000 | 1,572,000 | 783,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,683,000 | | 2,951,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **7,970,000** | **7,738,070** | **8,762,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 7,896,000 | 7,708,000 | 8,688,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 645,000 | | 710,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,412,000 | | 3,753,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,708,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 793,000 | | 872,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 276,000 | | 304,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 276,000 | | 304,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 556,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 276,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 830,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 556,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 276,000 | | 304,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 612,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 304,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 913,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 612,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0215** | **GBHS AITBAR KHAN** | | | | | |
| A01152 | Personal pay | | | 74,000 | 30,070 | 74,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,369,000** | **9,458,000** | **9,970,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,236,000** | **9,337,000** | **9,837,000** |
| A01202 | House Rent Allowance | | | 766,000 | 1,034,000 | 766,000 |
| A01203 | Conveyance Allowance | | | 1,024,000 | 940,000 | 1,024,000 |
| A01207 | Washing Allowance | | | 14,000 | 22,000 | 14,000 |
| A0120D | Integrated Allowance | | | 22,000 | 6,000 | 22,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 18,000 | |
| A01217 | Medical Allowance | | | 599,000 | 544,000 | 599,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 178,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 161,000 | 156,000 | 161,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 719,000 | 624,000 | 719,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,350,000 | 1,353,000 | 1,418,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 845,000 | 882,000 | 887,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,416,000 | 1,202,000 | 1,487,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 883,000 | 732,000 | 883,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,646,000 | 1,728,000 |
| A01270 | Others | | | 2,308,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **133,000** | **121,000** | **133,000** |
| A01289 | Teaching Allowance | | | 133,000 | 121,000 | 133,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **339,000** | **117,000** | **367,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **92,000** | **92,000** | **97,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0215** | **GBHS AITBAR KHAN** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GBHS AITBAR KHAN** | | | | **22,494,000** | **18,885,070** | **23,296,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0216** | **GBHS KATCHI PULL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,093,000** | **17,714,000** | **17,336,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **8,341,000** | **8,448,000** | **9,175,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,140,000** | **1,153,000** | **1,255,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,140,000 | 955,000 | 1,255,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 295,000 | | 325,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 477,000 | 955,000 | 525,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 368,000 | | 405,000 |
| A01102 | Personal pay | | | | | 198,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **7,201,000** | **7,295,000** | **7,920,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 7,177,000 | 7,170,000 | 7,896,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 859,000 | | 945,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 4,642,000 | | 5,106,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 208,000 | | 229,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,170,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 367,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 367,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 367,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 367,000 | | 404,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 404,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 404,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 404,000 |
| A01152 | Personal pay | | | | 24,000 | 125,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,752,000** | **9,266,000** | **8,161,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,630,000** | **9,169,000** | **8,039,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0216** | **GBHS KATCHI PULL** | | | | | |
| A01202 | House Rent Allowance | | | 477,000 | 751,000 | 477,000 |
| A01203 | Conveyance Allowance | | | 745,000 | 775,000 | 745,000 |
| A01207 | Washing Allowance | | | 3,000 | 2,000 | 3,000 |
| A01217 | Medical Allowance | | | 373,000 | 397,000 | 373,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 140,000 | 44,000 | 140,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 111,000 | 133,000 | 111,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 565,000 | 697,000 | 565,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,073,000 | 1,400,000 | 1,127,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 616,000 | 926,000 | 647,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,173,000 | 1,375,000 | 1,232,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 712,000 | 764,000 | 712,000 |
| A01243 | Special Travelling Allowance | | | | 84,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,816,000 | 1,907,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | |
| A01270 | Others | | | 1,642,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **122,000** | **97,000** | **122,000** |
| A01289 | Teaching Allowance | | | 122,000 | 97,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **316,000** | **94,000** | **344,000** |
| **A033** | **TOTAL UTILITIES** | | | **252,000** | **30,000** | **277,000** |
| A03302 | Water | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0216 GBHS KATCHI PULL** | | | | | |
| **GBHS KATCHI PULL** | | | **16,409,000** | **17,808,000** | **17,680,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0217** | **Government Girls High School SS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,216,000** | **20,324,000** | **26,075,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **13,957,000** | **9,994,000** | **15,322,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **4,644,000** | **1,136,000** | **5,099,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 4,550,000 | 955,000 | 5,005,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 383,000 | | 421,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 888,000 | 955,000 | 977,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,279,000 | | 3,607,000 |
| A01102 | Personal pay | | | | 94,000 | 181,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **9,313,000** | **8,858,000** | **10,223,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 9,101,000 | 8,805,000 | 10,011,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 5,304,000 | | 5,834,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 615,000 | 8,805,000 | 677,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 542,000 | | 596,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 1,020,000 | | 1,122,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 477,000 | | 525,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 764,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 379,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 840,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 417,000 |
| A01152 | Personal pay | | | | 212,000 | 53,000 | 212,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,259,000** | **10,330,000** | **10,753,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,975,000** | **10,079,000** | **10,469,000** |
| A01202 | House Rent Allowance | | | | 680,000 | 883,000 | 680,000 |
| A01203 | Conveyance Allowance | | | | 1,076,000 | 1,019,000 | 1,076,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0217** | **Government Girls High School SS** | | | | | |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A01217 | Medical Allowance | | | 533,000 | 530,000 | 533,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 138,000 | 84,000 | 138,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 162,000 | 140,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 825,000 | 694,000 | 825,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,576,000 | 1,450,000 | 1,655,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 870,000 | 974,000 | 914,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,485,000 | 1,449,000 | 1,559,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 929,000 | 872,000 | 929,000 |
| A01243 | Special Travelling Allowance | | | | 84,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,893,000 | 1,988,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,691,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **284,000** | **251,000** | **284,000** |
| A01274 | Medical Charges | | | 107,000 | 107,000 | 107,000 |
| A01289 | Teaching Allowance | | | 177,000 | 144,000 | 177,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **381,000** | **159,000** | **411,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **134,000** | **134,000** | **141,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 28,000 | 28,000 | 31,000 |
| A03970 | Others | | | 39,000 | 39,000 | 41,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0217 Government Girls High School SS** | | | | | |
| **Government Girls High School SS** | | | **25,597,000** | **20,483,000** | **26,486,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0218** | **Government Girls High School Shahdadkot** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,443,000** | **39,819,000** | **46,443,000** |
| **A011** | **TOTAL PAY** | | **102** | **102** | **23,694,000** | **19,930,000** | **26,068,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **9,396,000** | **2,778,000** | **10,337,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 9,396,000 | 2,766,000 | 10,337,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,815,000 | | 1,997,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,346,000 | 2,766,000 | 2,581,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,137,000 | | 1,251,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 23 | 23 | 4,098,000 | | 4,508,000 |
| A01102 | Personal pay | | | | | 12,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **76** | **76** | **14,298,000** | **17,152,000** | **15,731,000** |
| A01151 | Total Basic Pay Other Staff | | 76 | 76 | 14,298,000 | 17,141,000 | 15,731,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 368,000 | | 405,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 734,000 | | 807,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 5,967,000 | | 6,564,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 734,000 | | 807,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 255,000 | 17,141,000 | 281,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 225,000 | | 248,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 36 | 36 | 3,252,000 | | 3,577,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 225,000 | | 248,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 197,000 | | 217,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 158,000 | | 174,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 5 | 5 | 805,000 | | 886,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 318,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 158,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0218** | **Government Girls High School Shahdadkot** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 318,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 206,000 | | 227,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 350,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 174,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 350,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,749,000** | **19,889,000** | **20,375,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,506,000** | **19,649,000** | **20,132,000** |
| A01202 | House Rent Allowance | | | | 1,418,000 | 1,596,000 | 1,418,000 |
| A01203 | Conveyance Allowance | | | | 1,693,000 | 1,681,000 | 1,693,000 |
| A01207 | Washing Allowance | | | | 7,000 | 8,000 | 7,000 |
| A01217 | Medical Allowance | | | | 973,000 | 960,000 | 973,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 121,000 | 110,000 | 121,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 302,000 | 289,000 | 302,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,534,000 | 1,477,000 | 1,534,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,918,000 | 3,027,000 | 3,064,000 |
| A01233 | Unattractive Area Allowance | | | | 11,000 | 3,000 | 11,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,847,000 | 2,021,000 | 1,939,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,150,000 | 3,024,000 | 3,308,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,527,000 | 1,418,000 | 1,527,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,029,000 | 4,230,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **243,000** | **240,000** | **243,000** |
| A01289 | Teaching Allowance | | | | 243,000 | 240,000 | 243,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **276,000** | **276,000** | **291,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0218** | **Government Girls High School Shahdadkot** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **251,000** | **251,000** | **265,000** |
| A03901 | Stationery | | | 126,000 | 126,000 | 132,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 50,000 | 50,000 | 53,000 |
| **Government Girls High School Shahdadkot** | | | | **39,719,000** | **40,095,000** | **46,734,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0219** | **Government Girls High School Kambar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,362,000** | **47,643,000** | **52,217,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **24,269,000** | **23,601,000** | **26,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **6,916,000** | **1,458,000** | **7,597,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 6,813,000 | 1,432,000 | 7,494,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 584,000 | | 642,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 465,000 | | 512,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,641,000 | 1,432,000 | 2,905,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 2,302,000 | | 2,532,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 821,000 | | 903,000 |
| A01102 | Personal pay | | | | 103,000 | 26,000 | 103,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **17,353,000** | **22,143,000** | **19,076,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 17,232,000 | 21,947,000 | 18,955,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,826,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 9,410,000 | | 10,351,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 833,000 | | 916,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,660,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 577,000 | 21,947,000 | 635,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 511,000 | | 562,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 511,000 | | 562,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 511,000 | | 562,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 1,073,000 | | 1,180,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 717,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,073,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0219** | **Government Girls High School Kambar** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 356,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 789,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,180,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 392,000 |
| A01152 | Personal pay | | | | 121,000 | 196,000 | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,093,000** | **24,042,000** | **25,544,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,703,000** | **23,655,000** | **25,154,000** |
| A01202 | House Rent Allowance | | | | 1,750,000 | 1,869,000 | 1,750,000 |
| A01203 | Conveyance Allowance | | | | 2,394,000 | 2,228,000 | 2,394,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 1,205,000 | 1,094,000 | 1,205,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 210,000 | 208,000 | 210,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 396,000 | 404,000 | 396,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,861,000 | 1,656,000 | 1,861,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,699,000 | 3,547,000 | 3,884,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,482,000 | 2,372,000 | 2,606,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,704,000 | 3,542,000 | 3,889,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,963,000 | 1,974,000 | 1,963,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,721,000 | 4,957,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **390,000** | **387,000** | **390,000** |
| A01289 | Teaching Allowance | | | | 390,000 | 387,000 | 390,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **510,000** | **288,000** | **545,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0219** | **Government Girls High School Kambar** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **263,000** | **263,000** | **275,000** |
| A03901 | Stationery | | | 152,000 | 152,000 | 160,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 45,000 | 45,000 | 45,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 40,000 | 40,000 | 42,000 |
| **Government Girls High School Kambar** | | | | **44,872,000** | **47,931,000** | **52,762,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0220** | **Government Girls High School Khandoo** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,477,000** | **16,902,000** | **21,068,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **10,983,000** | **8,733,000** | **12,058,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,439,000** | **384,000** | **2,660,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,213,000 | 327,000 | 2,434,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,344,000 | | 1,478,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 327,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 869,000 | | 956,000 |
| A01102 | Personal pay | | | | 226,000 | 57,000 | 226,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **8,544,000** | **8,349,000** | **9,398,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 8,544,000 | 8,341,000 | 9,398,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 670,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,212,000 | | 1,333,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,030,000 | | 3,333,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 609,000 | | 670,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 609,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,341,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 373,000 | | 410,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,313,000 | | 1,444,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 260,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 878,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 260,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 286,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 966,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 286,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0220** | **Government Girls High School Khandoo** | | | | | |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,494,000** | **8,169,000** | **9,010,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,336,000** | **8,078,000** | **8,852,000** |
| A01202 | House Rent Allowance | | | 664,000 | 824,000 | 664,000 |
| A01203 | Conveyance Allowance | | | 1,000,000 | 994,000 | 1,000,000 |
| A01207 | Washing Allowance | | | 5,000 | 3,000 | 5,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 15,000 | |
| A01217 | Medical Allowance | | | 594,000 | 564,000 | 594,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 165,000 | 155,000 | 165,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 153,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 743,000 | 553,000 | 743,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,456,000 | 1,130,000 | 1,529,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 742,000 | 714,000 | 779,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,070,000 | 940,000 | 1,124,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 623,000 | 630,000 | 623,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,402,000 | 1,472,000 |
| A01270 | Others | | | 2,120,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **158,000** | **91,000** | **158,000** |
| A01289 | Teaching Allowance | | | 158,000 | 91,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **358,000** | **136,000** | **387,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **111,000** | **111,000** | **117,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0220 Government Girls High School Khandoo** | | | | | |
| A03901 Stationery | | | 35,000 | 35,000 | 37,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 56,000 | 56,000 | 59,000 |
| **Government Girls High School Khandoo** | | | **20,835,000** | **17,038,000** | **21,455,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0221** | **Government Girls High School Lalu Rank** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,864,000** | **21,217,860** | **20,122,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **9,835,000** | **10,697,860** | **10,811,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,573,000** | **1,287,860** | **2,823,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 2,505,000 | 1,078,860 | 2,755,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 212,000 | | 233,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 894,000 | 1,078,860 | 983,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,399,000 | | 1,539,000 |
| A01102 | Personal pay | | | | 68,000 | 209,000 | 68,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **7,262,000** | **9,410,000** | **7,988,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 7,262,000 | 9,405,000 | 7,988,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,684,000 | | 1,852,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,405,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,038,000 | | 1,142,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 1,491,000 | | 1,640,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 517,000 | | 569,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 361,000 | | 397,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 361,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 361,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,088,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 361,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 397,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 397,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,197,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 397,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0221** | **Government Girls High School Lalu Rank** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,029,000** | **10,520,000** | **9,311,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,930,000** | **10,420,000** | **9,212,000** |
| A01202 | House Rent Allowance | | | 514,000 | 748,000 | 514,000 |
| A01203 | Conveyance Allowance | | | 863,000 | 941,000 | 863,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 2,000 | |
| A01217 | Medical Allowance | | | 528,000 | 533,000 | 528,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 114,000 | 249,000 | 114,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 28,000 | |
| A01226 | Computer Allowance | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 134,000 | 238,000 | 134,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 703,000 | 841,000 | 703,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,339,000 | 1,533,000 | 1,406,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 618,000 | 1,028,000 | 649,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,373,000 | 1,476,000 | 1,442,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 817,000 | 851,000 | 817,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,943,000 | 2,040,000 |
| A01270 | Others | | | 1,925,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **99,000** | **100,000** | **99,000** |
| A01289 | Teaching Allowance | | | 99,000 | 100,000 | 99,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **363,000** | **141,000** | **396,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0221** | **Government Girls High School Lalu Rank** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **17,000** | **17,000** | **22,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 17,000 | 17,000 | 22,000 |
| **A039** | **TOTAL GENERAL** | | | **99,000** | **99,000** | **104,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **Government Girls High School Lalu Rank** | | | | **19,227,000** | **21,358,860** | **20,518,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0222** | **GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,099,000** | **21,107,300** | **21,332,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **10,214,000** | **10,923,000** | **11,229,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,241,000** | **3,293,000** | **4,666,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,241,000 | 3,293,000 | 4,666,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,318,000 | | 1,450,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,347,000 | 3,293,000 | 1,482,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,576,000 | | 1,734,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **5,973,000** | **7,630,000** | **6,563,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 5,901,000 | 7,512,000 | 6,491,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 160,000 | | 176,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 306,000 | | 337,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,832,000 | | 2,015,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,512,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 566,000 | | 623,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,404,000 | | 1,544,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 131,000 | | 144,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 131,000 | | 144,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 131,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 131,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 352,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 131,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 131,000 | | 144,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0222** | **GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 144,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 144,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 387,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 144,000 |
| A01152 | Personal pay | | | | 72,000 | 118,000 | 72,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,885,000** | **10,184,300** | **10,103,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,753,000** | **10,043,300** | **9,971,000** |
| A01202 | House Rent Allowance | | | | 729,000 | 849,000 | 729,000 |
| A01203 | Conveyance Allowance | | | | 871,000 | 1,005,000 | 871,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,300 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 13,000 | |
| A01217 | Medical Allowance | | | | 526,000 | 544,000 | 526,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 110,000 | 101,000 | 110,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 136,000 | 266,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 724,000 | 720,000 | 724,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,369,000 | 1,460,000 | 1,437,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 913,000 | 987,000 | 959,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,607,000 | 1,448,000 | 1,687,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 796,000 | 753,000 | 796,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,891,000 | 1,986,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,962,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **132,000** | **141,000** | **132,000** |
| A01289 | Teaching Allowance | | | | 132,000 | 141,000 | 132,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **337,000** | **115,000** | **365,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | | 25,000 | 25,000 | 26,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0222** | **GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | 222,000 | | 244,000 |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | 90,000 | 90,000 | 95,000 |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 33,000 | 33,000 | 35,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,500,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 1,500,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.** | | | | **20,436,000** | **22,722,300** | **21,697,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0223** | **GBHS UMED ALI JUNEJO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,157,000** | **17,322,650** | **22,837,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **11,871,000** | **8,425,650** | **13,033,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **5,705,000** | **2,124,000** | **6,255,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 5,493,000 | 2,087,000 | 6,043,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,870,000 | | 2,057,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,415,000 | 2,087,000 | 1,557,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,208,000 | | 2,429,000 |
| A01102 | Personal pay | | | | 212,000 | 37,000 | 212,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **6,166,000** | **6,301,650** | **6,778,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 6,142,000 | 6,300,000 | 6,754,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 498,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 453,000 | | 498,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,891,000 | | 3,180,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 453,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,300,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 278,000 | | 306,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 707,000 | | 778,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 194,000 | | 213,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 194,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 194,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 584,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 194,000 | | 213,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 213,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 213,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0223** | **GBHS UMED ALI JUNEJO** | | | | | |
| N003 | NAIB QASID (BPS-01) | | 3 | | | 642,000 |
| A01152 | Personal pay | | | 24,000 | 1,650 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,286,000** | **8,897,000** | **9,804,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,103,000** | **8,740,000** | **9,621,000** |
| A01202 | House Rent Allowance | | | 699,000 | 725,000 | 699,000 |
| A01203 | Conveyance Allowance | | | 1,046,000 | 812,000 | 1,046,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 576,000 | 530,000 | 576,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 136,000 | 222,000 | 136,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 160,000 | 192,000 | 160,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 806,000 | 742,000 | 806,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,558,000 | 1,324,000 | 1,636,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 825,000 | 788,000 | 866,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,232,000 | 1,168,000 | 1,294,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 769,000 | 682,000 | 769,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,553,000 | 1,631,000 |
| A01270 | Others | | | 2,294,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **183,000** | **157,000** | **183,000** |
| A01289 | Teaching Allowance | | | 183,000 | 157,000 | 183,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **331,000** | **109,000** | **358,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **222,000** | | **244,000** |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **88,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0223** | **GBHS UMED ALI JUNEJO** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 29,000 | 29,000 | 30,000 |
| **GBHS UMED ALI JUNEJO** | | | | **22,488,000** | **17,431,650** | **23,195,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0224** | **GBHS THORI BIJAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,907,000** | **11,107,260** | **21,354,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **11,711,000** | **5,596,260** | **12,837,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,823,000** | **1,250,260** | **8,561,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,384,000 | 1,028,260 | 8,122,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,867,000 | | 4,254,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,028,260 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,789,000 | | 3,068,000 |
| A01102 | Personal pay | | | | 439,000 | 222,000 | 439,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **3,888,000** | **4,346,000** | **4,276,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 3,878,000 | 4,343,000 | 4,266,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,368,000 | 4,343,000 | 1,505,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,108,000 | | 1,219,000 |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 1,069,000 | | |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 1,176,000 |
| A01152 | Personal pay | | | | 10,000 | 3,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,196,000** | **5,511,000** | **8,517,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,112,000** | **5,437,000** | **8,433,000** |
| A01202 | House Rent Allowance | | | | 747,000 | 362,000 | 747,000 |
| A01203 | Conveyance Allowance | | | | 729,000 | 482,000 | 729,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0224** | **GBHS THORI BIJAR** | | | | | |
| A01217 | Medical Allowance | | | 447,000 | 225,000 | 447,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 79,000 | 19,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 141,000 | 71,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 724,000 | 397,000 | 724,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,371,000 | 852,000 | 1,440,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 833,000 | 568,000 | 875,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,364,000 | 852,000 | 1,432,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 617,000 | 464,000 | 617,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,136,000 | 1,193,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 5,000 | 3,000 |
| A01270 | Others | | | 2,051,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **84,000** | **74,000** | **84,000** |
| A01289 | Teaching Allowance | | | 84,000 | 74,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,000,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0224 GBHS THORI BIJAR** | | | | | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 3,000,000 | |
| **GBHS THORI BIJAR** | | | **21,066,000** | **14,185,260** | **21,525,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0225** | **GOVERNMENT GIRLS HIGH SCHOOL BAHRAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,975,000** | **8,664,000** | **10,377,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **5,426,000** | **4,368,000** | **5,969,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **3,071,000** | **1,845,000** | **3,378,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 3,071,000 | 1,845,000 | 3,378,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,803,000 | | 1,983,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,845,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,268,000 | | 1,395,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,355,000** | **2,523,000** | **2,591,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,355,000 | 2,523,000 | 2,591,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 522,000 | 2,523,000 | 574,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 408,000 | | 449,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 408,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 408,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 408,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 449,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 449,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 449,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,549,000** | **4,296,000** | **4,408,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,511,000** | **4,264,000** | **4,370,000** |
| A01202 | House Rent Allowance | | | | 330,000 | 415,000 | 330,000 |
| A01203 | Conveyance Allowance | | | | 437,000 | 375,000 | 437,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 280,000 | 238,000 | 280,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 48,000 | 55,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0225** | **GOVERNMENT GIRLS HIGH SCHOOL BAHRAM** | | | | | |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 3,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 62,000 | 72,000 | 62,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 319,000 | 318,000 | 319,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 607,000 | 628,000 | 637,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 380,000 | 425,000 | 399,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 643,000 | 616,000 | 675,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 326,000 | 316,000 | 326,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 808,000 | 848,000 |
| A01270 | Others | | | 1,070,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **38,000** | **32,000** | **38,000** |
| A01289 | Teaching Allowance | | | 38,000 | 32,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL BAHRAM** | | | | **10,134,000** | **8,742,000** | **10,548,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0226** | **GGHS QUBO SAEED KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,134,000** | **2,017,000** | **5,965,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **3,695,000** | **1,281,000** | **4,051,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **2,435,000** | **609,000** | **2,666,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,309,000 | 577,000 | 2,540,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,291,000 | | 1,420,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 577,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,018,000 | | 1,120,000 |
| A01102 | Personal pay | | | | 126,000 | 32,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **1,260,000** | **672,000** | **1,385,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 1,260,000 | 672,000 | 1,385,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 213,000 | | 234,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 254,000 | 672,000 | 279,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 592,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 651,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,439,000** | **736,000** | **1,914,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,439,000** | **736,000** | **1,914,000** |
| A01202 | House Rent Allowance | | | | 175,000 | 62,000 | 175,000 |
| A01203 | Conveyance Allowance | | | | 270,000 | 80,000 | 270,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 171,000 | 52,000 | 171,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 14,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 39,000 | 9,000 | 39,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 200,000 | 47,000 | 200,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 375,000 | 101,000 | 394,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 196,000 | 67,000 | 206,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0226** | **GGHS QUBO SAEED KHAN** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 182,000 | 101,000 | 191,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 94,000 | 67,000 | 94,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 134,000 | 141,000 |
| A01270 | Others | | | 704,000 | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **145,000** | **64,000** | **156,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS QUBO SAEED KHAN** | | | | **6,279,000** | **2,081,000** | **6,121,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0227** | **GOVERNMENT GIRLS SCHOOL GHATHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,984,000** | **7,367,000** | **14,066,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **8,074,000** | **3,700,000** | **8,877,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **5,649,000** | **1,078,000** | **6,210,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 5,603,000 | 955,000 | 6,164,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,648,000 | | 4,013,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,955,000 | | 2,151,000 |
| A01102 | Personal pay | | | | 46,000 | 123,000 | 46,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **2,425,000** | **2,622,000** | **2,667,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,425,000 | 2,608,000 | 2,667,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 213,000 | | 234,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 785,000 | 2,608,000 | 864,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 613,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 613,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 674,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 674,000 |
| A01170 | Others | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,910,000** | **3,667,000** | **5,189,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,860,000** | **3,590,000** | **5,139,000** |
| A01202 | House Rent Allowance | | | | 428,000 | 283,000 | 428,000 |
| A01203 | Conveyance Allowance | | | | 603,000 | 352,000 | 603,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 366,000 | 184,000 | 366,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0227** | **GOVERNMENT GIRLS SCHOOL GHATHAR** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 24,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 98,000 | 50,000 | 98,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 501,000 | 254,000 | 501,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 951,000 | 547,000 | 999,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 502,000 | 372,000 | 527,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 540,000 | 550,000 | 567,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 244,000 | 246,000 | 244,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 724,000 | 760,000 |
| A01270 | Others | | | 1,581,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **77,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 77,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GOVERNMENT GIRLS SCHOOL GHATHAR** | | | | **14,143,000** | **7,445,000** | **14,237,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0228** | **GBHS MENA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,083,000** | **13,879,000** | **17,752,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **9,628,000** | **6,967,000** | **10,591,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,005,000** | **3,200,000** | **6,606,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,005,000 | 3,200,000 | 6,606,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,565,000 | | 3,922,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,200,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,440,000 | | 2,684,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **3,623,000** | **3,767,000** | **3,985,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 3,623,000 | 3,767,000 | 3,985,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 3,422,000 | 3,767,000 | 3,764,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,455,000** | **6,912,000** | **7,161,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,348,000** | **6,803,000** | **7,054,000** |
| A01202 | House Rent Allowance | | | | 514,000 | 542,000 | 514,000 |
| A01203 | Conveyance Allowance | | | | 585,000 | 557,000 | 585,000 |
| A01217 | Medical Allowance | | | | 336,000 | 307,000 | 336,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 92,000 | 52,000 | 92,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 110,000 | 100,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 541,000 | 496,000 | 541,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,027,000 | 1,046,000 | 1,078,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 670,000 | 698,000 | 704,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,077,000 | 1,046,000 | 1,131,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 473,000 | 538,000 | 473,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,395,000 | 1,465,000 |
| A01253 | Science Teaching Allowance | | | | 25,000 | 25,000 | 25,000 |
| A01270 | Others | | | | 1,898,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0228** | **GBHS MENA** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **107,000** | **109,000** | **107,000** |
| A01289 | Teaching Allowance | | | 107,000 | 109,000 | 107,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS MENA** | | | | **17,242,000** | **13,957,000** | **17,923,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0229** | **GOVERNMENT BOYS HIGH SCHOOL DEDAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,382,000** | **14,862,000** | **17,245,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **8,461,000** | **7,360,000** | **9,307,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,515,000** | **705,000** | **1,666,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,515,000 | 705,000 | 1,666,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 903,000 | | 993,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 705,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 612,000 | | 673,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **6,946,000** | **6,655,000** | **7,641,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 6,946,000 | 6,655,000 | 7,641,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 180,000 | | 198,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 3,127,000 | 6,655,000 | 3,440,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 689,000 | | 758,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 98,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 2,663,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 108,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 2,929,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,921,000** | **7,502,000** | **7,938,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,775,000** | **7,359,000** | **7,792,000** |
| A01202 | House Rent Allowance | | | | 618,000 | 637,000 | 618,000 |
| A01203 | Conveyance Allowance | | | | 802,000 | 764,000 | 802,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | 448,000 | 375,000 | 448,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 135,000 | 62,000 | 135,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 117,000 | 100,000 | 117,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0229** | **GOVERNMENT BOYS HIGH SCHOOL DEDAR** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 589,000 | 495,000 | 589,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,125,000 | 1,070,000 | 1,181,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 699,000 | 742,000 | 734,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,031,000 | 1,073,000 | 1,083,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 577,000 | 605,000 | 577,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,433,000 | 1,505,000 |
| A01270 | Others | | | 1,631,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **146,000** | **143,000** | **146,000** |
| A01289 | Teaching Allowance | | | 146,000 | 143,000 | 146,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **78,000** | **78,000** | **82,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GOVERNMENT BOYS HIGH SCHOOL DEDAR** | | | | **16,460,000** | **14,940,000** | **17,327,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0230** | **GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,017,000** | **20,898,000** | **27,651,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **14,497,000** | **10,691,000** | **15,946,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **5,679,000** | **2,455,000** | **6,247,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,679,000 | 2,455,000 | 6,247,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,502,000 | | 3,852,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,455,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,177,000 | | 2,395,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **8,818,000** | **8,236,000** | **9,699,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 8,818,000 | 8,236,000 | 9,699,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 3,403,000 | 8,236,000 | 3,743,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 2,754,000 | | 3,029,000 |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 2,661,000 | | |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 2,927,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,520,000** | **10,207,000** | **11,705,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,292,000** | **10,061,000** | **11,477,000** |
| A01202 | House Rent Allowance | | | | 904,000 | 834,000 | 904,000 |
| A01203 | Conveyance Allowance | | | | 1,254,000 | 1,001,000 | 1,254,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | 609,000 | 581,000 | 609,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 175,000 | 208,000 | 175,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 185,000 | 275,000 | 185,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 918,000 | 781,000 | 918,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,746,000 | 1,430,000 | 1,833,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,081,000 | 1,086,000 | 1,135,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,673,000 | 1,344,000 | 1,757,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 885,000 | 785,000 | 885,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,732,000 | 1,819,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0230** | **GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO** | | | | | |
| A01270 | Others | | | 2,859,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **228,000** | **146,000** | **228,000** |
| A01289 | Teaching Allowance | | | 228,000 | 146,000 | 228,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO** | | | | **27,176,000** | **20,976,000** | **27,822,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0231** | **GBHS RAHEEM KHAN @ DHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,572,000** | **14,795,000** | **20,217,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **10,593,000** | **7,309,000** | **11,611,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,392,000** | **1,279,000** | **3,690,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,979,000 | 955,000 | 3,277,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,873,000 | | 2,060,000 |
| A01102 | Personal pay | | | | 413,000 | 324,000 | 413,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **7,201,000** | **6,030,000** | **7,921,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 7,201,000 | 6,027,000 | 7,921,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 3,721,000 | 6,027,000 | 4,093,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 3,279,000 | | 3,607,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,979,000** | **7,486,000** | **8,606,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,791,000** | **7,361,000** | **8,418,000** |
| A01202 | House Rent Allowance | | | | 590,000 | 552,000 | 590,000 |
| A01203 | Conveyance Allowance | | | | 890,000 | 735,000 | 890,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 520,000 | 388,000 | 520,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 147,000 | 91,000 | 147,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 141,000 | 117,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 712,000 | 511,000 | 712,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,354,000 | 1,053,000 | 1,422,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 756,000 | 732,000 | 794,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0231** | **GBHS RAHEEM KHAN @ DHI** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,053,000 | 1,099,000 | 1,106,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 615,000 | 590,000 | 615,000 |
| A01243 | Special Travelling Allowance | | | | 84,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,404,000 | 1,474,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,006,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **188,000** | **125,000** | **188,000** |
| A01289 | Teaching Allowance | | | 188,000 | 125,000 | 188,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **78,000** | **78,000** | **82,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS RAHEEM KHAN @ DHI** | | | | **19,650,000** | **14,873,000** | **20,299,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0232** | **GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,335,000** | **7,149,000** | **9,609,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,975,000** | **3,683,000** | **5,472,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,679,000** | **420,000** | **1,847,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,679,000 | 420,000 | 1,847,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 420,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,278,000 | | 1,406,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **3,296,000** | **3,263,000** | **3,625,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 3,296,000 | 3,263,000 | 3,625,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,711,000 | 3,263,000 | 1,882,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,384,000 | | 1,522,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,360,000** | **3,466,000** | **4,137,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,275,000** | **3,391,000** | **4,052,000** |
| A01202 | House Rent Allowance | | | | 365,000 | 297,000 | 365,000 |
| A01203 | Conveyance Allowance | | | | 508,000 | 370,000 | 508,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 271,000 | 188,000 | 271,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 35,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 57,000 | 42,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 298,000 | 216,000 | 298,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 568,000 | 489,000 | 596,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 341,000 | 326,000 | 358,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 541,000 | 489,000 | 568,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 280,000 | 282,000 | 280,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 653,000 | 686,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0232** | **GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY** | | | | | |
| A01270 | Others | | | 981,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **85,000** | **75,000** | **85,000** |
| A01289 | Teaching Allowance | | | 85,000 | 75,000 | 85,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **78,000** | **78,000** | **82,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY** | | | | **9,413,000** | **7,227,000** | **9,691,000** |

**SC21153 (153)**
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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0233** | **GBHS JUNANI SHARIF** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,705,000** | **27,801,300** | **27,256,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **13,469,000** | **14,159,000** | **14,816,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,544,000** | **4,100,000** | **4,998,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,544,000 | 4,100,000 | 4,998,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,754,000 | | 3,029,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,100,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,790,000 | | 1,969,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **8,925,000** | **10,059,000** | **9,818,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 8,925,000 | 10,050,000 | 9,818,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 2,607,000 | 10,050,000 | 2,868,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 2,039,000 | | 2,243,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 2,039,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 2,039,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 2,243,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 2,243,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,236,000** | **13,642,300** | **12,440,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,056,000** | **13,451,300** | **12,260,000** |
| A01202 | House Rent Allowance | | | | 814,000 | 1,120,000 | 814,000 |
| A01203 | Conveyance Allowance | | | | 1,135,000 | 1,302,000 | 1,135,000 |
| A01207 | Washing Allowance | | | | 2,000 | 300 | 2,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 9,000 | |
| A01217 | Medical Allowance | | | | 653,000 | 717,000 | 653,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 12,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0233** | **GBHS JUNANI SHARIF** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 156,000 | 238,000 | 156,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 43,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 179,000 | 407,000 | 179,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 961,000 | 876,000 | 961,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,829,000 | 1,865,000 | 1,920,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,137,000 | 1,348,000 | 1,194,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,574,000 | 1,939,000 | 1,653,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 960,000 | 1,067,000 | 960,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,508,000 | 2,633,000 |
| A01270 | Others | | | 2,656,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **180,000** | **191,000** | **180,000** |
| A01289 | Teaching Allowance | | | 180,000 | 191,000 | 180,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0233 GBHS JUNANI SHARIF** | | | | | |
| **GBHS JUNANI SHARIF** | | | **25,864,000** | **28,279,300** | **27,427,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0234** | **GBHS SAJAWAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,389,000** | **14,235,000** | **16,231,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **8,111,000** | **7,025,000** | **8,922,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,883,000** | **1,624,000** | **4,271,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,883,000 | 1,624,000 | 4,271,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,099,000 | | 2,309,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,624,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,784,000 | | 1,962,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **4,228,000** | **5,401,000** | **4,651,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 4,228,000 | 5,401,000 | 4,651,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,571,000 | 5,401,000 | 1,728,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 1,228,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 1,228,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 1,351,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 1,351,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,278,000** | **7,210,000** | **7,309,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,145,000** | **7,088,000** | **7,176,000** |
| A01202 | House Rent Allowance | | | | 463,000 | 549,000 | 463,000 |
| A01203 | Conveyance Allowance | | | | 564,000 | 664,000 | 564,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 367,000 | 374,000 | 367,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 87,000 | 68,000 | 87,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 101,000 | 102,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 515,000 | 510,000 | 515,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 979,000 | 1,063,000 | 1,028,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0234** | **GBHS SAJAWAL** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 604,000 | 709,000 | 634,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,251,000 | 1,063,000 | 1,314,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 607,000 | 560,000 | 607,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,418,000 | 1,489,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 1,600,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **133,000** | **122,000** | **133,000** |
| A01289 | Teaching Allowance | | | 133,000 | 122,000 | 133,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS SAJAWAL** | | | | **15,548,000** | **14,313,000** | **16,402,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0235** | **GBHS THARO WADHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,030,000** | **10,468,000** | **10,676,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,469,000** | **5,210,000** | **6,017,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,522,000** | **1,923,000** | **3,875,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,522,000 | 1,923,000 | 3,875,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,895,000 | | 2,085,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,923,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,627,000 | | 1,790,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **1,947,000** | **3,287,000** | **2,142,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 1,947,000 | 3,287,000 | 2,142,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 867,000 | 3,287,000 | 954,000 |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 678,000 | | |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 746,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,561,000** | **5,258,000** | **4,659,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,480,000** | **5,177,000** | **4,578,000** |
| A01202 | House Rent Allowance | | | | 264,000 | 439,000 | 264,000 |
| A01203 | Conveyance Allowance | | | | 420,000 | 469,000 | 420,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 219,000 | 224,000 | 219,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 15,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 61,000 | 65,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 318,000 | 325,000 | 318,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 603,000 | 781,000 | 633,000 |
| A01238 | Charge Allowance | | | | | 84,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 341,000 | 521,000 | 358,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0235** | **GBHS THARO WADHO** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 707,000 | 781,000 | 742,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 428,000 | 425,000 | 428,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,042,000 | 1,094,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 5,000 | 3,000 |
| A01270 | Others | | | 1,078,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **81,000** | **81,000** | **81,000** |
| A01289 | Teaching Allowance | | | 81,000 | 81,000 | 81,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS THARO WADHO** | | | | **10,189,000** | **10,546,000** | **10,847,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0236** | **GBHS MAHI MAKOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,258,000** | **19,244,000** | **16,335,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **8,040,000** | **9,682,000** | **8,844,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,812,000** | **1,249,000** | **1,993,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,812,000 | 955,000 | 1,993,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 733,000 | | 806,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,079,000 | | 1,187,000 |
| A01102 | Personal pay | | | | | 294,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **6,228,000** | **8,433,000** | **6,851,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 6,228,000 | 8,433,000 | 6,851,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 5,826,000 | 8,433,000 | 6,409,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,218,000** | **9,562,000** | **7,491,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,086,000** | **9,391,000** | **7,359,000** |
| A01202 | House Rent Allowance | | | | 361,000 | 717,000 | 361,000 |
| A01203 | Conveyance Allowance | | | | 621,000 | 888,000 | 621,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 327,000 | 548,000 | 327,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 101,000 | 204,000 | 101,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 21,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 103,000 | 250,000 | 103,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 494,000 | 723,000 | 494,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 966,000 | 1,428,000 | 1,014,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 582,000 | 938,000 | 611,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,280,000 | 1,279,000 | 1,344,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0236** | **GBHS MAHI MAKOOL** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 661,000 | 750,000 | 661,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,636,000 | 1,718,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 6,000 | 4,000 |
| A01270 | Others | | | 1,586,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **132,000** | **171,000** | **132,000** |
| A01289 | Teaching Allowance | | | 132,000 | 171,000 | 132,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **78,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GBHS MAHI MAKOOL** | | | | **15,417,000** | **19,522,000** | **16,506,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0237** | **GBHS WALIDAD MUGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,007,000** | **12,877,000** | **22,398,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **11,974,000** | **6,428,000** | **13,159,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **7,552,000** | **2,407,000** | **8,292,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 7,400,000 | 2,369,000 | 8,140,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,554,000 | | 5,009,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,369,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,846,000 | | 3,131,000 |
| A01102 | Personal pay | | | | 152,000 | 38,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,422,000** | **4,021,000** | **4,867,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,422,000 | 4,016,000 | 4,867,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,247,000 | 4,016,000 | 1,372,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 776,000 | | 854,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 975,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 97,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 975,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 1,073,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 107,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 1,073,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,033,000** | **6,449,000** | **9,239,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,864,000** | **6,352,000** | **9,070,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0237** | **GBHS WALIDAD MUGH** | | | | | |
| A01202 | House Rent Allowance | | | 792,000 | 586,000 | 792,000 |
| A01203 | Conveyance Allowance | | | 902,000 | 567,000 | 902,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 542,000 | 282,000 | 542,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 77,000 | 30,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 152,000 | 97,000 | 152,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 749,000 | 458,000 | 749,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,421,000 | 963,000 | 1,492,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 931,000 | 642,000 | 978,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,416,000 | 963,000 | 1,487,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 536,000 | 475,000 | 536,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,284,000 | 1,348,000 |
| A01253 | Science Teaching Allowance | | | 14,000 | 4,000 | 14,000 |
| A01270 | Others | | | 2,331,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **169,000** | **97,000** | **169,000** |
| A01289 | Teaching Allowance | | | 169,000 | 97,000 | 169,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **145,000** | **64,000** | **156,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **QS0237 GBHS WALIDAD MUGH** | | | | | |
| **GBHS WALIDAD MUGH** | | | **22,152,000** | **12,941,000** | **22,554,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0238** | **GOVERNMENT BOYS HIGH SCHOOL GATHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,600,000** | **11,498,000** | **13,378,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **6,390,000** | **5,747,000** | **7,029,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,942,000** | **1,782,000** | **2,136,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,942,000 | 1,552,000 | 2,136,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,552,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,541,000 | | 1,695,000 |
| A01102 | Personal pay | | | | | 230,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **4,448,000** | **3,965,000** | **4,893,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 4,448,000 | 3,960,000 | 4,893,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 200,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 228,000 | | 251,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 228,000 | | 251,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 3,810,000 | 3,960,000 | 4,191,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,210,000** | **5,751,000** | **6,349,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,079,000** | **5,651,000** | **6,218,000** |
| A01202 | House Rent Allowance | | | | 478,000 | 407,000 | 478,000 |
| A01203 | Conveyance Allowance | | | | 602,000 | 504,000 | 602,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 307,000 | 268,000 | 307,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 95,000 | 43,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 140,000 | 76,000 | 140,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0238** | **GOVERNMENT BOYS HIGH SCHOOL GATHAR** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 436,000 | 393,000 | 436,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 774,000 | 890,000 | 813,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 516,000 | 593,000 | 542,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,047,000 | 890,000 | 1,099,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 460,000 | 400,000 | 460,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,186,000 | 1,245,000 |
| A01270 | Others | | | 1,223,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **131,000** | **100,000** | **131,000** |
| A01289 | Teaching Allowance | | | 131,000 | 100,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **145,000** | **64,000** | **156,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL GATHAR** | | | | **12,745,000** | **11,562,000** | **13,534,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0239** | **GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,891,000** | **5,337,000** | **10,072,000** |
| **A011** | **TOTAL PAY** | | **3** | **3** | **5,187,000** | **2,337,000** | **5,706,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **5,187,000** | **1,380,000** | **5,706,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 5,187,000 | 1,359,000 | 5,706,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,227,000 | | 1,350,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,359,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 3,960,000 | | 4,356,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | | | **957,000** | |
| A01151 | Total Basic Pay Other Staff | | | | | 957,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 957,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,704,000** | **3,000,000** | **4,366,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,638,000** | **2,967,000** | **4,300,000** |
| A01202 | House Rent Allowance | | | | 352,000 | 277,000 | 352,000 |
| A01203 | Conveyance Allowance | | | | 465,000 | 308,000 | 465,000 |
| A01217 | Medical Allowance | | | | 268,000 | 160,000 | 268,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 82,000 | 17,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 63,000 | 31,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 374,000 | 212,000 | 374,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 692,000 | 448,000 | 727,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 437,000 | 291,000 | 459,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 658,000 | 446,000 | 691,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 222,000 | 208,000 | 222,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 569,000 | 597,000 |
| A01270 | Others | | | | 1,025,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **66,000** | **33,000** | **66,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0239** | **GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA** | | | | | |
| A01289 | Teaching Allowance | | | 66,000 | 33,000 | 66,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **64,000** | **64,000** | **67,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA** | | | | **9,955,000** | **5,401,000** | **10,139,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0290** | **GOVERNMENT HIGH SCHOOL PIR BUX RAJAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,854,000** | **9,466,000** | **15,210,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **8,262,000** | **4,818,000** | **9,068,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,877,000** | **1,251,000** | **4,244,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,668,000 | 955,000 | 4,035,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,613,000 | | 2,874,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,055,000 | | 1,161,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,385,000** | **3,567,000** | **4,824,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,385,000 | 3,564,000 | 4,824,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 252,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 641,000 | | 705,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,873,000 | | 2,060,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 229,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,564,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 258,000 | | 284,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 398,000 | | 438,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 189,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 189,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 204,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 186,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 208,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 208,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0290** | **GOVERNMENT HIGH SCHOOL PIR BUX RAJAR** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 224,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 205,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,592,000** | **4,648,000** | **6,142,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,508,000** | **4,598,000** | **6,058,000** |
| A01202 | House Rent Allowance | | | | 439,000 | 283,000 | 439,000 |
| A01203 | Conveyance Allowance | | | | 555,000 | 352,000 | 555,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 310,000 | 221,000 | 310,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 54,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 69,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 543,000 | 357,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,038,000 | 723,000 | 1,090,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 613,000 | 482,000 | 644,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 862,000 | 723,000 | 905,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 371,000 | 364,000 | 371,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 964,000 | 1,012,000 |
| A01270 | Others | | | | 1,588,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **84,000** | **50,000** | **84,000** |
| A01289 | Teaching Allowance | | | | 84,000 | 50,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **76,000** | **47,000** | **81,000** |
| **A033** | **TOTAL UTILITIES** | | | | **29,000** | | **32,000** |
| A03303 | Electricity | | | | 29,000 | | 32,000 |
| **A039** | **TOTAL GENERAL** | | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0290 GOVERNMENT HIGH SCHOOL PIR BUX RAJAR** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL PIR BUX RAJAR** | | | **14,930,000** | **9,513,000** | **15,291,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0291** | **GOVERNMENT HIGH SCHOOL K.F TALUKA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,167,000** | **51,393,000** | **63,312,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **34,777,000** | **25,723,000** | **38,225,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **21,072,000** | **6,179,000** | **23,149,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 20,776,000 | 6,163,000 | 22,853,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 3,622,000 | | 3,984,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,163,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,900,000 | | 3,190,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 8,784,000 | | 9,662,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 5,470,000 | | 6,017,000 |
| A01102 | Personal pay | | | | 296,000 | 16,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **13,705,000** | **19,544,000** | **15,076,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 13,695,000 | 19,527,000 | 15,066,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 860,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,691,000 | | 1,860,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 503,000 | | 553,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 766,000 | | 843,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 20 | 20 | 6,075,000 | | 6,683,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 390,000 | | 429,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 782,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 19,527,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 275,000 | | 303,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,168,000 | | 1,285,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 526,000 | | 579,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0291** | **GOVERNMENT HIGH SCHOOL K.F TALUKA** | | | | | | |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 244,000 | | 268,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 278,000 | | 306,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 183,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 164,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 355,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 295,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 201,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 180,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 391,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 325,000 |
| A01152 | Personal pay | | | | 10,000 | 17,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,390,000** | **25,670,000** | **25,087,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,023,000** | **25,244,000** | **24,720,000** |
| A01202 | House Rent Allowance | | | | 1,916,000 | 2,171,000 | 1,916,000 |
| A01203 | Conveyance Allowance | | | | 1,869,000 | 2,405,000 | 1,869,000 |
| A01207 | Washing Allowance | | | | 2,000 | 5,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 1,065,000 | 1,127,000 | 1,065,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 160,000 | 276,000 | 160,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 363,000 | 358,000 | 363,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,879,000 | 1,745,000 | 1,879,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,607,000 | 3,778,000 | 3,787,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,143,000 | 2,576,000 | 2,250,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,043,000 | 3,850,000 | 4,245,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,956,000 | 1,957,000 | 1,956,000 |
| A01244 | Adhoc Relief | | | | | 13,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,960,000 | 5,208,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0291** | **GOVERNMENT HIGH SCHOOL K.F TALUKA** | | | | | |
| A01253 | Science Teaching Allowance | | | 8,000 | 3,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **367,000** | **426,000** | **367,000** |
| A01289 | Teaching Allowance | | | 367,000 | 426,000 | 367,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **112,000** | **65,000** | **120,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03202 | Telephone and Trunk call | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **47,000** | | **52,000** |
| A03303 | Electricity | | | 47,000 | | 52,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT HIGH SCHOOL K.F TALUKA** | | | | **54,279,000** | **51,458,000** | **63,432,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0292** | **GOVERNMENT HIGH SCHOOL CHOTIARYOON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,528,000** | **15,367,000** | **26,917,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **16,383,000** | **7,655,000** | **18,012,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **11,853,000** | **1,290,000** | **13,029,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 11,759,000 | 1,266,000 | 12,935,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,469,000 | | 7,116,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,266,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 5,290,000 | | 5,819,000 |
| A01102 | Personal pay | | | | 94,000 | 24,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **4,530,000** | **6,365,000** | **4,983,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 4,508,000 | 6,339,000 | 4,961,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 438,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 417,000 | | 459,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 159,000 | | 175,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,075,000 | | 2,283,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 398,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,339,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 114,000 | | 125,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 517,000 | | 569,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 156,000 | | 172,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 216,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 76,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 229,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 151,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 238,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0292** | **GOVERNMENT HIGH SCHOOL CHOTIARYOON** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 84,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 252,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 166,000 |
| A01152 | Personal pay | | | | 22,000 | 26,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,145,000** | **7,712,000** | **8,905,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,009,000** | **7,571,000** | **8,769,000** |
| A01202 | House Rent Allowance | | | | 732,000 | 670,000 | 732,000 |
| A01203 | Conveyance Allowance | | | | 710,000 | 733,000 | 710,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A01217 | Medical Allowance | | | | 418,000 | 369,000 | 418,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 78,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 131,000 | 105,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 673,000 | 537,000 | 673,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,295,000 | 1,142,000 | 1,360,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 809,000 | 761,000 | 849,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,556,000 | 1,142,000 | 1,634,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 686,000 | 570,000 | 686,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,452,000 | 1,525,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01270 | Others | | | | 2,948,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **136,000** | **141,000** | **136,000** |
| A01289 | Teaching Allowance | | | | 136,000 | 141,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **75,000** | **46,000** | **80,000** |
| **A033** | **TOTAL UTILITIES** | | | | **29,000** | | **32,000** |
| A03303 | Electricity | | | | 29,000 | | 32,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0292** | **GOVERNMENT HIGH SCHOOL CHOTIARYOON** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL CHOTIARYOON** | | | | **26,603,000** | **15,413,000** | **26,997,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0293** | **GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,925,000** | **22,533,370** | **27,293,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **14,461,000** | **11,251,370** | **15,882,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,729,000** | **4,333,370** | **4,077,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,485,000 | 4,257,000 | 3,833,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,742,000 | | 1,916,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,257,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,743,000 | | 1,917,000 |
| A01102 | Personal pay | | | | 244,000 | 76,370 | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **10,732,000** | **6,918,000** | **11,805,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 10,710,000 | 6,856,000 | 11,783,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 691,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,309,000 | | 1,440,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 297,000 | | 327,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 4,641,000 | | 5,105,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 628,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,856,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 465,000 | | 512,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 325,000 | | 358,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 244,000 | | 268,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,117,000 | | 1,229,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 363,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 295,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 288,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 357,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0293** | **GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 381,000 | | 419,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 399,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 325,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 317,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 393,000 |
| A01152 | Personal pay | | | | 22,000 | 62,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,464,000** | **11,282,000** | **11,411,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,331,000** | **11,094,000** | **11,278,000** |
| A01202 | House Rent Allowance | | | | 992,000 | 988,000 | 992,000 |
| A01203 | Conveyance Allowance | | | | 1,008,000 | 1,079,000 | 1,008,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01217 | Medical Allowance | | | | 591,000 | 528,000 | 591,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 130,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 174,000 | 154,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 901,000 | 787,000 | 901,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,716,000 | 1,674,000 | 1,802,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,121,000 | 1,103,000 | 1,177,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,430,000 | 1,674,000 | 1,502,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 831,000 | 870,000 | 831,000 |
| A01244 | Adhoc Relief | | | | | 10,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,091,000 | 2,196,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,463,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **133,000** | **188,000** | **133,000** |
| A01289 | Teaching Allowance | | | | 133,000 | 188,000 | 133,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **71,000** | **50,000** | **75,000** |
| **A033** | **TOTAL UTILITIES** | | | | **21,000** | | **23,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0293** | **GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT** | | | | | |
| A03303 | Electricity | | | 21,000 | | 23,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT** | | | | **25,996,000** | **22,583,370** | **27,368,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0294** | **GOVERNMENT HIGH SCHOOL SANGHAR TALUKA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **111,580,000** | **82,989,100** | **128,887,000** |
| **A011** | **TOTAL PAY** | | **85** | **85** | **76,783,000** | **41,861,000** | **84,460,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **38** | **38** | **34,951,000** | **17,373,000** | **38,447,000** |
| A01101 | Total Basic Pay Of Officer | | 38 | 38 | 34,951,000 | 17,373,000 | 38,447,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 10,216,000 | | 11,238,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,466,000 | 17,373,000 | 3,813,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 33 | 33 | 9,783,000 | | 10,761,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 11,486,000 | | 12,635,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **47** | **41,832,000** | **24,488,000** | **46,013,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 47 | 41,815,000 | 24,460,000 | 45,996,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 11,035,000 | | 12,139,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,101,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 3,127,000 | | 3,440,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,424,000 | | 1,566,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,021,000 | | 1,123,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 22 | 22 | 14,724,000 | | 16,196,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 3 | 3 | 2,121,000 | | 2,333,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,910,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 24,460,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 497,000 | | 547,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,273,000 | | 1,400,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 454,000 | | 499,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 319,000 | | 351,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0294** | **GOVERNMENT HIGH SCHOOL SANGHAR TALUKA** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 301,000 | | 331,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 462,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 454,000 | | 499,000 |
| M022 | MALHI | (BPS-02) | 1 | | 447,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,659,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 587,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 508,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 492,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,825,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 646,000 |
| A01152 | Personal pay | | | | 17,000 | 28,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **34,797,000** | **41,128,100** | **44,427,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,156,000** | **40,514,100** | **43,786,000** |
| A01202 | House Rent Allowance | | | | 3,576,000 | 3,751,000 | 3,576,000 |
| A01203 | Conveyance Allowance | | | | 3,456,000 | 3,318,000 | 3,456,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,100 | 4,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 2,032,000 | 1,701,000 | 2,032,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 248,000 | 267,000 | 248,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 698,000 | 565,000 | 698,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,598,000 | 2,906,000 | 3,598,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,895,000 | 6,273,000 | 7,240,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,065,000 | 4,184,000 | 4,268,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 6,620,000 | 6,274,000 | 6,951,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,935,000 | 2,865,000 | 2,935,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0294** | **GOVERNMENT HIGH SCHOOL SANGHAR TALUKA** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,334,000 | 8,751,000 |
| A01253 | Science Teaching Allowance | | | 20,000 | 18,000 | 20,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **641,000** | **614,000** | **641,000** |
| A01289 | Teaching Allowance | | | 641,000 | 614,000 | 641,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **227,000** | **84,000** | **245,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **9,000** | **9,000** | **9,000** |
| A03202 | Telephone and Trunk call | | | 9,000 | 9,000 | 9,000 |
| **A033** | **TOTAL UTILITIES** | | | **143,000** | | **157,000** |
| A03303 | Electricity | | | 143,000 | | 157,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **79,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,600,000 | |
| **GOVERNMENT HIGH SCHOOL SANGHAR TALUKA** | | | | **111,807,000** | **84,673,100** | **129,132,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0295** | **GOVERNMENT HIGH SCHOOL MOLVI KHAIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,819,000** | **43,081,000** | **49,220,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **25,700,000** | **21,526,000** | **28,261,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **6,163,000** | **9,479,000** | **6,773,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 6,097,000 | 9,327,000 | 6,707,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 829,000 | | 912,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,327,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,905,000 | | 2,096,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 3,363,000 | | 3,699,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **19,537,000** | **12,047,000** | **21,488,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 19,504,000 | 11,969,000 | 21,455,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 3,111,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 3,944,000 | | 4,338,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,469,000 | | 1,616,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 6,816,000 | | 7,498,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 2,828,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,969,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 392,000 | | 431,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 473,000 | | 520,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 425,000 | | 468,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 642,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 387,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 1,673,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 455,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0295** | **GOVERNMENT HIGH SCHOOL MOLVI KHAIR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 706,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 426,000 |
| N003 | NAIB QASID | (BPS-01) | 5 | | | | 1,840,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 501,000 |
| A01152 | Personal pay | | | | 33,000 | 78,000 | 33,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,119,000** | **21,555,000** | **20,959,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,856,000** | **20,759,000** | **20,696,000** |
| A01202 | House Rent Allowance | | | | 1,613,000 | 1,858,000 | 1,613,000 |
| A01203 | Conveyance Allowance | | | | 1,549,000 | 1,725,000 | 1,549,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 949,000 | 1,021,000 | 949,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 120,000 | 127,000 | 120,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 309,000 | 310,000 | 309,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,599,000 | 1,507,000 | 1,599,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,056,000 | 3,211,000 | 3,209,000 |
| A01238 | Charge Allowance | | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,971,000 | 2,141,000 | 2,070,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,239,000 | 3,211,000 | 3,401,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,441,000 | 1,375,000 | 1,441,000 |
| A01244 | Adhoc Relief | | | | | 16,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,215,000 | 4,426,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **263,000** | **796,000** | **263,000** |
| A01274 | Medical Charges | | | | | 490,000 | |
| A01289 | Teaching Allowance | | | | 263,000 | 306,000 | 263,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **92,000** | **49,000** | **98,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0295** | **GOVERNMENT HIGH SCHOOL MOLVI KHAIR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **43,000** | | **47,000** |
| A03303 | Electricity | | | 43,000 | | 47,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL MOLVI KHAIR** | | | | **41,911,000** | **43,130,000** | **49,318,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0296** | **GOVERNMENT HIGH SCHOOL GUJRI TALUKA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,305,000** | **20,992,000** | **27,524,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **14,440,000** | **10,612,000** | **15,855,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **6,443,000** | **2,027,000** | **7,058,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 6,147,000 | 1,953,000 | 6,762,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,736,000 | | 4,110,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,953,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,411,000 | | 2,652,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **7,997,000** | **8,585,000** | **8,797,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 7,997,000 | 8,585,000 | 8,797,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,302,000 | | 2,532,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,000,000 | | 3,300,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,585,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 911,000 | | 1,002,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 433,000 | | 476,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 198,000 | | 218,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 336,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 501,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 316,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 370,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 551,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 348,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,865,000** | **10,380,000** | **11,669,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,691,000** | **10,223,000** | **11,495,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0296** | **GOVERNMENT HIGH SCHOOL GUJRI TALUKA** | | | | | |
| A01202 | House Rent Allowance | | | 756,000 | 843,000 | 756,000 |
| A01203 | Conveyance Allowance | | | 1,026,000 | 901,000 | 1,026,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 573,000 | 469,000 | 573,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 104,000 | 61,000 | 104,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 170,000 | 153,000 | 170,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 963,000 | 746,000 | 963,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,838,000 | 1,580,000 | 1,930,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,025,000 | 1,054,000 | 1,076,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,824,000 | 1,580,000 | 1,915,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 800,000 | 759,000 | 800,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,069,000 | 2,172,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,602,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **174,000** | **157,000** | **174,000** |
| A01289 | Teaching Allowance | | | 174,000 | 157,000 | 174,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **89,000** | **46,000** | **95,000** |
| **A033** | **TOTAL UTILITIES** | | | **43,000** | | **47,000** |
| A03303 | Electricity | | | 43,000 | | 47,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,900,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0296 GOVERNMENT HIGH SCHOOL GUJRI TALUKA** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 3,900,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 3,900,000 | |
| **GOVERNMENT HIGH SCHOOL GUJRI TALUKA** | | | **26,394,000** | **24,938,000** | **27,619,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0297** | **GOVERNMENT HIGH SCHOOL CHAK NO:03** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,767,000** | **37,016,000** | **41,118,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **20,822,000** | **18,682,000** | **22,901,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **4,765,000** | **7,696,000** | **5,239,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 4,743,000 | 7,542,000 | 5,217,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,322,000 | | 1,454,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,542,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,534,000 | | 1,687,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 1,887,000 | | 2,076,000 |
| A01102 | Personal pay | | | | 22,000 | 154,000 | 22,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **16,057,000** | **10,986,000** | **17,662,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 16,031,000 | 10,931,000 | 17,636,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,833,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,870,000 | | 3,157,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 674,000 | | 741,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 345,000 | | 380,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 6,620,000 | | 7,282,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,666,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,931,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 381,000 | | 419,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 475,000 | | 523,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 345,000 | | 380,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 642,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 377,000 | | 415,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0297** | **GOVERNMENT HIGH SCHOOL CHAK NO:03** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 265,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 678,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 309,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 384,000 | | 422,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 706,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 292,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 746,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 340,000 |
| A01152 | Personal pay | | | | 26,000 | 55,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,945,000** | **18,334,000** | **18,217,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,663,000** | **18,050,000** | **17,935,000** |
| A01202 | House Rent Allowance | | | | 1,196,000 | 1,463,000 | 1,196,000 |
| A01203 | Conveyance Allowance | | | | 1,557,000 | 1,597,000 | 1,557,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 764,000 | 761,000 | 764,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 115,000 | 79,000 | 115,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 259,000 | 254,000 | 259,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,331,000 | 1,304,000 | 1,331,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,542,000 | 2,800,000 | 2,669,000 |
| A01238 | Charge Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,616,000 | 1,867,000 | 1,697,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,883,000 | 2,800,000 | 3,027,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,382,000 | 1,361,000 | 1,382,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,733,000 | 3,920,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **282,000** | **284,000** | **282,000** |
| A01289 | Teaching Allowance | | | | 282,000 | 284,000 | 282,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0297** | **GOVERNMENT HIGH SCHOOL CHAK NO:03** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **182,000** | **60,000** | **197,000** |
| **A033** | **TOTAL UTILITIES** | | | **122,000** | | **134,000** |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT HIGH SCHOOL CHAK NO:03** | | | | **34,949,000** | **37,076,000** | **41,315,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0298** | **GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,508,000** | **14,952,000** | **17,385,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **9,181,000** | **7,614,000** | **10,067,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,235,000** | **3,751,000** | **4,627,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,926,000 | 3,356,000 | 4,318,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,154,000 | | 3,469,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,356,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 772,000 | | 849,000 |
| A01102 | Personal pay | | | | 309,000 | 395,000 | 309,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **4,946,000** | **3,863,000** | **5,440,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 4,946,000 | 3,857,000 | 5,440,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 305,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 616,000 | | 678,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 480,000 | | 528,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,343,000 | | 1,477,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 277,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,857,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 354,000 | | 389,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 313,000 | | 344,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 314,000 | | 345,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 255,000 | | 281,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 238,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 522,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 234,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 262,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0298** | **GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 574,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 257,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,327,000** | **7,338,000** | **7,318,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,249,000** | **7,254,000** | **7,240,000** |
| A01202 | House Rent Allowance | | | | 504,000 | 513,000 | 504,000 |
| A01203 | Conveyance Allowance | | | | 615,000 | 635,000 | 615,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | | 301,000 | 293,000 | 301,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 45,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 98,000 | 101,000 | 98,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 516,000 | 522,000 | 516,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,004,000 | 1,140,000 | 1,054,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 669,000 | 761,000 | 702,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,143,000 | 1,141,000 | 1,200,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 588,000 | 564,000 | 588,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,522,000 | 1,598,000 |
| A01253 | Science Teaching Allowance | | | | 14,000 | 13,000 | 14,000 |
| A01270 | Others | | | | 1,747,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **78,000** | **84,000** | **78,000** |
| A01289 | Teaching Allowance | | | | 78,000 | 84,000 | 78,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **38,000** | **38,000** | **40,000** |
| **A039** | **TOTAL GENERAL** | | | | **38,000** | **38,000** | **40,000** |
| A03901 | Stationery | | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0298 GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN** | | | | | |
| **GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN** | | | **16,546,000** | **14,990,000** | **17,425,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0299** | **GOVERNMENT HIGH SCHOOL CHAK NO:40** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,319,000** | **19,823,000** | **26,582,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **13,828,000** | **9,872,000** | **15,180,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **4,619,000** | **736,000** | **5,054,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 4,352,000 | 669,000 | 4,787,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 867,000 | | 954,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 669,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,174,000 | | 1,291,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,947,000 | | 2,142,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **9,209,000** | **9,136,000** | **10,126,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 9,185,000 | 9,130,000 | 10,102,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 909,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 733,000 | | 806,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 691,000 | | 760,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 3,817,000 | | 4,199,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 826,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,130,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 282,000 | | 310,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 379,000 | | 417,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 523,000 | | 575,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 169,000 | | 186,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 474,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 343,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0299** | **GOVERNMENT HIGH SCHOOL CHAK NO:40** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 644,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 304,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 521,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 377,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 708,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 334,000 |
| A01152 | Personal pay | | | | 24,000 | 6,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,491,000** | **9,951,000** | **11,402,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,290,000** | **9,776,000** | **11,201,000** |
| A01202 | House Rent Allowance | | | | 710,000 | 778,000 | 710,000 |
| A01203 | Conveyance Allowance | | | | 1,009,000 | 983,000 | 1,009,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | 542,000 | 395,000 | 542,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 100,000 | 85,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 167,000 | 129,000 | 167,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 867,000 | 670,000 | 867,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,656,000 | 1,470,000 | 1,739,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 879,000 | 980,000 | 923,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,003,000 | 1,470,000 | 2,103,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 983,000 | 818,000 | 983,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,960,000 | 2,058,000 |
| A01270 | Others | | | | 2,374,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **201,000** | **175,000** | **201,000** |
| A01289 | Teaching Allowance | | | | 201,000 | 175,000 | 201,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **122,000** | **70,000** | **130,000** |
| **A033** | **TOTAL UTILITIES** | | | | **52,000** | | **57,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0299** | **GOVERNMENT HIGH SCHOOL CHAK NO:40** | | | | | |
| A03303 | Electricity | | | 52,000 | | 57,000 |
| **A039** | **TOTAL GENERAL** | | | **70,000** | **70,000** | **73,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL CHAK NO:40** | | | | **25,441,000** | **19,893,000** | **26,712,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0300** | **GOVERNMENT HIGH SCHOOL CHAK NO:05** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,765,000** | **8,960,000** | **15,129,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **8,814,000** | **4,427,000** | **9,696,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,062,000** | **633,000** | **2,269,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,062,000 | 633,000 | 2,269,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,126,000 | | 1,239,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 633,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 936,000 | | 1,030,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **6,752,000** | **3,794,000** | **7,427,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 6,752,000 | 3,794,000 | 7,427,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 875,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,413,000 | | 1,554,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 323,000 | | 355,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,994,000 | | 2,193,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 795,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,794,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 507,000 | | 558,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 312,000 | | 343,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 259,000 | | 285,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 251,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 396,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 251,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 251,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 276,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 436,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0300** | **GOVERNMENT HIGH SCHOOL CHAK NO:05** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 276,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 276,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,951,000** | **4,533,000** | **5,433,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,871,000** | **4,470,000** | **5,353,000** |
| A01202 | House Rent Allowance | | | | 447,000 | 404,000 | 447,000 |
| A01203 | Conveyance Allowance | | | | 519,000 | 430,000 | 519,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A01217 | Medical Allowance | | | | 313,000 | 207,000 | 313,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 52,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 92,000 | 59,000 | 92,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 480,000 | 308,000 | 480,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 918,000 | 664,000 | 964,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 453,000 | 443,000 | 476,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 737,000 | 664,000 | 774,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 323,000 | 349,000 | 323,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 885,000 | 929,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | | 1,553,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **80,000** | **63,000** | **80,000** |
| A01289 | Teaching Allowance | | | | 80,000 | 63,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **99,000** | **67,000** | **105,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **28,000** | **28,000** | **29,000** |
| A03202 | Telephone and Trunk call | | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | | **32,000** | | **35,000** |
| A03303 | Electricity | | | | 32,000 | | 35,000 |
| **A039** | **TOTAL GENERAL** | | | | **39,000** | **39,000** | **41,000** |
| A03901 | Stationery | | | | 16,000 | 16,000 | 17,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0300** | **GOVERNMENT HIGH SCHOOL CHAK NO:05** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL CHAK NO:05** | | | | **14,864,000** | **9,027,000** | **15,234,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0301** | **GOVERNMENT HIGH SCHOOL SIRAANWARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,622,000** | **13,306,000** | **15,536,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **8,340,000** | **6,706,000** | **9,166,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,809,000** | **945,000** | **1,983,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,743,000 | 818,000 | 1,917,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 818,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 690,000 | | 759,000 |
| A01102 | Personal pay | | | | 66,000 | 127,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,531,000** | **5,761,000** | **7,183,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,531,000 | 5,761,000 | 7,183,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 848,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,272,000 | | 1,399,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 444,000 | | 488,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,497,000 | | 2,747,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 771,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,761,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 303,000 | | 333,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 504,000 | | 554,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 282,000 | | 310,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 219,000 | | 241,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 239,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 263,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,282,000** | **6,600,000** | **6,370,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0301** | **GOVERNMENT HIGH SCHOOL SIRAANWARI** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,198,000** | **6,489,000** | **6,286,000** |
| A01202 | House Rent Allowance | | | 473,000 | 551,000 | 473,000 |
| A01203 | Conveyance Allowance | | | 542,000 | 613,000 | 542,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | 269,000 | 295,000 | 269,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 48,000 | 38,000 | 48,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 3,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 90,000 | 117,000 | 90,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 464,000 | 502,000 | 464,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 886,000 | 988,000 | 930,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 591,000 | 688,000 | 621,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,013,000 | 972,000 | 1,064,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 440,000 | 437,000 | 440,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,271,000 | 1,335,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 1,372,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **84,000** | **111,000** | **84,000** |
| A01289 | Teaching Allowance | | | 84,000 | 111,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **78,000** | **46,000** | **83,000** |
| **A033** | **TOTAL UTILITIES** | | | **32,000** | | **35,000** |
| A03303 | Electricity | | | 32,000 | | 35,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0301 GOVERNMENT HIGH SCHOOL SIRAANWARI** | | | | | |
| **GOVERNMENT HIGH SCHOOL SIRAANWARI** | | | **14,700,000** | **13,352,000** | **15,619,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0302** | **GOVERNMENT HIGH SCHOOL KANDIARI TALUKA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,021,000** | **28,277,000** | **31,621,000** |
| **A011** | **TOTAL PAY** | | **68** | **68** | **16,239,000** | **13,879,000** | **17,856,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **8,057,000** | **2,842,000** | **8,860,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 8,026,000 | 2,834,000 | 8,829,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,932,000 | | 3,225,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,834,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,845,000 | | 2,030,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 3,249,000 | | 3,574,000 |
| A01102 | Personal pay | | | | 31,000 | 8,000 | 31,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **54** | **54** | **8,182,000** | **11,037,000** | **8,996,000** |
| A01151 | Total Basic Pay Other Staff | | 54 | 54 | 8,160,000 | 10,999,000 | 8,974,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 283,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 530,000 | | 583,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 652,000 | | 717,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 3,584,000 | | 3,942,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 84,000 | | 92,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 257,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,999,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 192,000 | | 211,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 133,000 | | 146,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 17 | 17 | 1,424,000 | | 1,566,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 84,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 169,000 | | 186,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0302** | **GOVERNMENT HIGH SCHOOL KANDIARI TALUKA** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 183,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 291,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 293,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 169,000 | | 186,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 92,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 201,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 320,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 322,000 |
| A01152 | Personal pay | | | | 22,000 | 38,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,782,000** | **14,398,000** | **13,765,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,572,000** | **14,163,000** | **13,555,000** |
| A01202 | House Rent Allowance | | | | 1,291,000 | 1,226,000 | 1,291,000 |
| A01203 | Conveyance Allowance | | | | 1,553,000 | 1,510,000 | 1,553,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 570,000 | 711,000 | 570,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 158,000 | 173,000 | 158,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 3,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 286,000 | 212,000 | 286,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 865,000 | 984,000 | 865,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,604,000 | 2,059,000 | 1,684,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 919,000 | 1,402,000 | 965,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,100,000 | 2,043,000 | 2,205,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,204,000 | 1,161,000 | 1,204,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,625,000 | 2,756,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 3,004,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0302** | **GOVERNMENT HIGH SCHOOL KANDIARI TALUKA** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **210,000** | **235,000** | **210,000** |
| A01289 | Teaching Allowance | | | 210,000 | 235,000 | 210,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **202,000** | **99,000** | **216,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **70,000** | **70,000** | **73,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT HIGH SCHOOL KANDIARI TALUKA** | | | | **30,223,000** | **28,576,000** | **31,837,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0303** | **GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,248,000** | **10,165,045** | **14,660,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **7,966,000** | **5,678,000** | **8,762,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,086,000** | **1,272,000** | **5,595,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,086,000 | 1,272,000 | 5,595,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,196,000 | | 3,516,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,272,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,526,000 | | 1,679,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,880,000** | **4,406,000** | **3,167,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,880,000 | 4,406,000 | 3,167,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 772,000 | | 849,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,280,000 | | 1,408,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,406,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 131,000 | | 144,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 106,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 103,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 161,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 117,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 113,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 177,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,282,000** | **4,487,045** | **5,898,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,227,000** | **4,455,000** | **5,843,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0303** | **GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA** | | | | | |
| A01202 | House Rent Allowance | | | 567,000 | 405,000 | 567,000 |
| A01203 | Conveyance Allowance | | | 593,000 | 435,000 | 593,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 329,000 | 230,000 | 329,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 54,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 59,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 487,000 | 301,000 | 487,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 924,000 | 661,000 | 970,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 612,000 | 438,000 | 643,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 742,000 | 647,000 | 779,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 438,000 | 376,000 | 438,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 847,000 | 889,000 |
| A01270 | Others | | | 1,387,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **55,000** | **32,045** | **55,000** |
| A01289 | Teaching Allowance | | | 55,000 | 32,045 | 55,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **107,000** | **63,000** | **114,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **21,000** | **21,000** | **22,000** |
| A03202 | Telephone and Trunk call | | | 21,000 | 21,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | **44,000** | | **48,000** |
| A03303 | Electricity | | | 44,000 | | 48,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0303 GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA** | | | | | |
| **GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA** | | | **14,355,000** | **10,228,045** | **14,774,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0304** | **GOVERNMENT HIGH SCHOOL NAUABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,124,000** | **16,154,000** | **19,881,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **10,331,000** | **8,379,000** | **11,362,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **3,945,000** | **986,000** | **4,339,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 3,945,000 | 986,000 | 4,339,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 826,000 | | 909,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 986,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 523,000 | | 575,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,709,000 | | 1,880,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 523,000 | | 575,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **6,386,000** | **7,393,000** | **7,023,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 6,360,000 | 7,376,000 | 6,997,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 342,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 770,000 | | 847,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 369,000 | | 406,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,414,000 | | 3,755,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 311,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,376,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 237,000 | | 261,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 295,000 | | 325,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 293,000 | | 322,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 130,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 137,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 137,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0304** | **GOVERNMENT HIGH SCHOOL NAUABAD** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 137,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 130,000 | | 143,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 143,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 151,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 151,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 151,000 |
| A01152 | Personal pay | | | | 26,000 | 17,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,793,000** | **7,775,000** | **8,519,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,669,000** | **7,593,000** | **8,395,000** |
| A01202 | House Rent Allowance | | | | 626,000 | 617,000 | 626,000 |
| A01203 | Conveyance Allowance | | | | 1,066,000 | 885,000 | 1,066,000 |
| A01217 | Medical Allowance | | | | 386,000 | 409,000 | 386,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 102,000 | 106,000 | 102,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 119,000 | 104,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 603,000 | 518,000 | 603,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,188,000 | 1,109,000 | 1,247,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 729,000 | 739,000 | 765,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,299,000 | 1,109,000 | 1,364,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 735,000 | 673,000 | 735,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,311,000 | 1,377,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | | 1,811,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **124,000** | **182,000** | **124,000** |
| A01289 | Teaching Allowance | | | | 124,000 | 182,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **184,000** | **78,000** | **198,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **28,000** | **28,000** | **29,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0304** | **GOVERNMENT HIGH SCHOOL NAUABAD** | | | | | |
| A03202 | Telephone and Trunk call | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | **106,000** | | **117,000** |
| A03303 | Electricity | | | 106,000 | | 117,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL NAUABAD** | | | | **19,308,000** | **16,232,000** | **20,079,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0305** | **GOVERNMENT HIGH SCHOOL BERANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,521,000** | **29,783,000** | **34,252,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **17,596,000** | **14,839,000** | **19,352,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **6,900,000** | **2,579,000** | **7,590,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 6,900,000 | 2,579,000 | 7,590,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,814,000 | | 1,995,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 2,289,000 | | 2,518,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,579,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 2,797,000 | | 3,077,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **10,696,000** | **12,260,000** | **11,762,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 10,677,000 | 12,084,000 | 11,743,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 411,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,932,000 | | 2,125,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 374,000 | | 411,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 4,376,000 | | 4,814,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 374,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,084,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 413,000 | | 454,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 469,000 | | 516,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 276,000 | | 304,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 444,000 | | 488,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 493,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 408,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 684,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 434,000 | | 477,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0305** | **GOVERNMENT HIGH SCHOOL BERANI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 542,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 449,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 752,000 |
| A01152 | Personal pay | | | | 19,000 | 176,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,925,000** | **14,944,000** | **14,900,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,720,000** | **14,681,000** | **14,695,000** |
| A01202 | House Rent Allowance | | | | 1,061,000 | 1,174,000 | 1,061,000 |
| A01203 | Conveyance Allowance | | | | 1,349,000 | 1,451,000 | 1,349,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 722,000 | 696,000 | 722,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 103,000 | 153,000 | 103,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 224,000 | 207,000 | 224,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,159,000 | 1,063,000 | 1,159,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,213,000 | 2,224,000 | 2,324,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,348,000 | 1,483,000 | 1,415,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,151,000 | 2,224,000 | 2,259,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,102,000 | 1,146,000 | 1,102,000 |
| A01244 | Adhoc Relief | | | | | 10,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,825,000 | 2,966,000 |
| A01270 | Others | | | | 3,277,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **205,000** | **263,000** | **205,000** |
| A01289 | Teaching Allowance | | | | 205,000 | 263,000 | 205,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **223,000** | **115,000** | **239,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **43,000** | **43,000** | **45,000** |
| A03202 | Telephone and Trunk call | | | | 43,000 | 43,000 | 45,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0305** | **GOVERNMENT HIGH SCHOOL BERANI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **108,000** | | **119,000** |
| A03303 | Electricity | | | 108,000 | | 119,000 |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,000,000 | |
| **GOVERNMENT HIGH SCHOOL BERANI** | | | | **32,744,000** | **31,898,000** | **34,491,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0306** | **GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **85,548,000** | **74,001,000** | **99,445,000** |
| **A011** | **TOTAL PAY** | | **71** | **71** | **54,040,000** | **37,356,000** | **59,443,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **39** | **39** | **32,217,000** | **15,461,000** | **35,438,000** |
| A01101 | Total Basic Pay Of Officer | | 39 | 39 | 32,217,000 | 15,461,000 | 35,438,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,774,000 | | 4,151,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 1,344,000 | | 1,478,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,125,000 | | 1,238,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,959,000 | 15,461,000 | 3,255,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 3,412,000 | | 3,753,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 32 | 32 | 13,283,000 | | 14,611,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 6,320,000 | | 6,952,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **21,823,000** | **21,895,000** | **24,005,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 21,809,000 | 21,865,000 | 23,991,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,778,000 | | 3,056,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,179,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 3,488,000 | | 3,837,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 904,000 | | 994,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,316,000 | | 1,448,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 8,609,000 | | 9,470,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,072,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 21,865,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 460,000 | | 506,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 571,000 | | 628,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0306** | **GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO** | | | | | | |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 395,000 | | 435,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 265,000 | | 292,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 259,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 710,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 488,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 494,000 | | 543,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 285,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 781,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 537,000 |
| A01152 | Personal pay | | | | 14,000 | 30,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,508,000** | **36,645,000** | **40,002,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,928,000** | **36,069,000** | **39,422,000** |
| A01202 | House Rent Allowance | | | | 3,492,000 | 3,391,000 | 3,492,000 |
| A01203 | Conveyance Allowance | | | | 3,171,000 | 3,034,000 | 3,171,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 1,810,000 | 1,639,000 | 1,810,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | 155,000 | 142,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 613,000 | 505,000 | 613,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,171,000 | 2,583,000 | 3,171,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,081,000 | 5,599,000 | 6,385,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,776,000 | 3,733,000 | 3,965,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 6,207,000 | 5,599,000 | 6,517,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,446,000 | 2,455,000 | 2,446,000 |
| A01244 | Adhoc Relief | | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 7,325,000 | 7,691,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 20,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **580,000** | **576,000** | **580,000** |
| A01289 | Teaching Allowance | | | | 580,000 | 576,000 | 580,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0306** | **GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **337,000** | **176,000** | **362,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **36,000** | **36,000** | **38,000** |
| A03202 | Telephone and Trunk call | | | 36,000 | 36,000 | 38,000 |
| **A033** | **TOTAL UTILITIES** | | | **161,000** | | **177,000** |
| A03303 | Electricity | | | 161,000 | | 177,000 |
| **A039** | **TOTAL GENERAL** | | | **140,000** | **140,000** | **147,000** |
| A03901 | Stationery | | | 79,000 | 79,000 | 83,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO** | | | | **85,885,000** | **74,177,000** | **99,807,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0307** | **GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,441,000** | **20,833,000** | **26,376,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **14,794,000** | **10,460,000** | **16,265,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **8,978,000** | **3,212,000** | **9,869,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 8,912,000 | 3,060,000 | 9,803,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,221,000 | | 5,743,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,060,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,691,000 | | 4,060,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **5,816,000** | **7,248,000** | **6,396,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 5,798,000 | 7,225,000 | 6,378,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 738,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,136,000 | | 1,250,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 303,000 | | 333,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 759,000 | | 835,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 671,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,225,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 293,000 | | 322,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 1,071,000 | | 1,178,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 260,000 | | 286,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 335,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 401,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 354,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 215,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 369,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0307** | **GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI** | | | | | | |
| M022 | MALHI | (BPS-01) | | 2 | | | 441,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 389,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 237,000 |
| A01152 | Personal pay | | | | 18,000 | 23,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,647,000** | **10,373,000** | **10,111,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,512,000** | **10,212,000** | **9,976,000** |
| A01202 | House Rent Allowance | | | | 744,000 | 923,000 | 744,000 |
| A01203 | Conveyance Allowance | | | | 828,000 | 919,000 | 828,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | | 467,000 | 535,000 | 467,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 50,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 147,000 | 141,000 | 147,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 758,000 | 732,000 | 758,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,448,000 | 1,566,000 | 1,520,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 914,000 | 1,045,000 | 960,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,612,000 | 1,567,000 | 1,693,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 717,000 | 718,000 | 717,000 |
| A01244 | Adhoc Relief | | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,991,000 | 2,091,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 15,000 | 3,000 |
| A01270 | Others | | | | 2,826,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **135,000** | **161,000** | **135,000** |
| A01289 | Teaching Allowance | | | | 135,000 | 161,000 | 135,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **145,000** | **42,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0307** | **GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI** | | | | **25,586,000** | **20,875,000** | **26,533,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0308** | **GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **59,701,000** | **48,532,000** | **69,248,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **39,106,000** | **24,414,000** | **43,012,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **28,544,000** | **12,881,000** | **31,394,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 28,498,000 | 12,869,000 | 31,348,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,509,000 | | 6,060,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 12,869,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 10,096,000 | | 11,106,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 12,893,000 | | 14,182,000 |
| A01102 | Personal pay | | | | 46,000 | 12,000 | 46,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **10,562,000** | **11,533,000** | **11,618,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 10,562,000 | 11,533,000 | 11,618,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 901,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 866,000 | | 953,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 579,000 | | 637,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 5,790,000 | | 6,369,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 301,000 | | 331,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 819,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,533,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 333,000 | | 366,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 673,000 | | 740,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 198,000 | | 218,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 205,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 303,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 303,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0308** | **GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 192,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 226,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 333,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 333,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 211,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,595,000** | **24,118,000** | **26,236,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,209,000** | **23,754,000** | **25,850,000** |
| A01202 | House Rent Allowance | | | | 2,231,000 | 2,282,000 | 2,231,000 |
| A01203 | Conveyance Allowance | | | | 2,132,000 | 2,002,000 | 2,132,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 1,203,000 | 987,000 | 1,203,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 131,000 | 148,000 | 131,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 405,000 | 326,000 | 405,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,094,000 | 1,677,000 | 2,094,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,009,000 | 3,660,000 | 4,209,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,542,000 | 2,440,000 | 2,669,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,791,000 | 3,660,000 | 3,981,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,647,000 | 1,657,000 | 1,647,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,880,000 | 5,124,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 13,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **386,000** | **364,000** | **386,000** |
| A01289 | Teaching Allowance | | | | 386,000 | 364,000 | 386,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **322,000** | **158,000** | **347,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **56,000** | **56,000** | **59,000** |
| A03202 | Telephone and Trunk call | | | | 56,000 | 56,000 | 59,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0308** | **GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **164,000** | | **180,000** |
| A03303 | Electricity | | | 164,000 | | 180,000 |
| **A039** | **TOTAL GENERAL** | | | **102,000** | **102,000** | **108,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA** | | | | **60,023,000** | **48,690,000** | **69,595,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0309** | **GOVERNMENT HIGH SCHOOL JM TALUKA TANDO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **84,870,000** | **88,117,000** | **100,273,000** |
| **A011** | **TOTAL PAY** | | **90** | **90** | **52,961,000** | **44,310,000** | **58,257,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **33** | **33** | **33,380,000** | **17,510,000** | **36,719,000** |
| A01101 | Total Basic Pay Of Officer | | 33 | 33 | 33,380,000 | 17,439,000 | 36,719,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,417,000 | | 2,659,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,271,000 | | 3,598,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 6,178,000 | 17,439,000 | 6,796,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 6,497,000 | | 7,147,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 28 | 28 | 13,490,000 | | 14,839,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,527,000 | | 1,680,000 |
| A01102 | Personal pay | | | | | 71,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **57** | **57** | **19,581,000** | **26,800,000** | **21,538,000** |
| A01151 | Total Basic Pay Other Staff | | 57 | 57 | 19,572,000 | 26,774,000 | 21,529,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 936,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,763,000 | | 1,939,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 272,000 | | 299,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,099,000 | | 1,209,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 19 | 19 | 9,766,000 | | 10,743,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 732,000 | | 805,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 851,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 536,000 | 26,774,000 | 590,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 302,000 | | 332,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 513,000 | | 564,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0309** | **GOVERNMENT HIGH SCHOOL JM TALUKA TANDO** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 23 | 23 | 2,367,000 | | 2,604,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 181,000 | | 199,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 271,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 319,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 436,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 164,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 298,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 351,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 480,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 180,000 |
| A01152 | Personal pay | | | | 9,000 | 26,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,909,000** | **43,807,000** | **42,016,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **31,197,000** | **43,138,000** | **41,304,000** |
| A01202 | House Rent Allowance | | | | 2,798,000 | 3,684,000 | 2,798,000 |
| A01203 | Conveyance Allowance | | | | 3,446,000 | 3,785,000 | 3,446,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A01217 | Medical Allowance | | | | 1,602,000 | 1,659,000 | 1,602,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 254,000 | 393,000 | 254,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 580,000 | 596,000 | 580,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,979,000 | 3,065,000 | 2,979,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,706,000 | 6,652,000 | 5,991,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,415,000 | 4,435,000 | 3,586,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 6,741,000 | 6,652,000 | 7,078,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,649,000 | 3,311,000 | 3,649,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 8,870,000 | 9,314,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 13,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **712,000** | **669,000** | **712,000** |
| A01289 | Teaching Allowance | | | | 712,000 | 669,000 | 712,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0309** | **GOVERNMENT HIGH SCHOOL JM TALUKA TANDO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 282,000 | 121,000 | 303,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 43,000 | 43,000 | 45,000 |
| A03202 | Telephone and Trunk call | | | 43,000 | 43,000 | 45,000 |
| **A033** | **TOTAL UTILITIES** | | | 161,000 | | 177,000 |
| A03303 | Electricity | | | 161,000 | | 177,000 |
| **A039** | **TOTAL GENERAL** | | | 78,000 | 78,000 | 81,000 |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 800,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 800,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT HIGH SCHOOL JM TALUKA TANDO** | | | | **85,152,000** | **89,038,000** | **100,576,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0310** | **GOVERNMENT HIGH SCHOOL BAGOWADADANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,531,000** | **25,396,000** | **34,770,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **18,823,000** | **12,841,000** | **20,672,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **11,424,000** | **4,344,000** | **12,539,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 11,154,000 | 4,118,000 | 12,269,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,390,000 | | 7,029,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,118,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 4,400,000 | | 4,840,000 |
| A01102 | Personal pay | | | | 270,000 | 226,000 | 270,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **7,399,000** | **8,497,000** | **8,133,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 7,332,000 | 8,347,000 | 8,066,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 262,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 770,000 | | 847,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 595,000 | | 655,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,195,000 | | 3,515,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 238,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,347,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 764,000 | | 840,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 148,000 | | 163,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 492,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 280,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 563,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 287,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 541,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0310** | **GOVERNMENT HIGH SCHOOL BAGOWADADANI** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 308,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 619,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 316,000 |
| A01152 | Personal pay | | | | 67,000 | 150,000 | 67,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,708,000** | **12,555,000** | **14,098,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,525,000** | **12,391,000** | **13,915,000** |
| A01202 | House Rent Allowance | | | | 1,125,000 | 1,052,000 | 1,125,000 |
| A01203 | Conveyance Allowance | | | | 1,208,000 | 1,039,000 | 1,208,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A01217 | Medical Allowance | | | | 703,000 | 559,000 | 703,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 101,000 | 101,000 | 101,000 |
| A01224 | Entertainment Allowance | | | | 14,000 | 8,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 215,000 | 202,000 | 215,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,105,000 | 919,000 | 1,105,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,115,000 | 1,918,000 | 2,221,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,346,000 | 1,278,000 | 1,413,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,109,000 | 1,918,000 | 2,214,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 906,000 | 834,000 | 906,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,557,000 | 2,685,000 |
| A01270 | Others | | | | 3,573,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **183,000** | **164,000** | **183,000** |
| A01289 | Teaching Allowance | | | | 183,000 | 164,000 | 183,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **163,000** | **67,000** | **176,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **21,000** | **21,000** | **22,000** |
| A03202 | Telephone and Trunk call | | | | 21,000 | 21,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | | **96,000** | | **106,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0310** | **GOVERNMENT HIGH SCHOOL BAGOWADADANI** | | | | | |
| A03303 | Electricity | | | 96,000 | | 106,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL BAGOWADADANI** | | | | **33,694,000** | **25,463,000** | **34,946,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0311** | **GOVERNMENT HIGH SCHOOL BUXO NIZAMANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,549,000** | **13,917,000** | **16,327,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **7,923,000** | **6,942,000** | **8,708,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,606,000** | **1,026,000** | **2,863,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,569,000 | 1,017,000 | 2,826,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,125,000 | | 1,238,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,017,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,444,000 | | 1,588,000 |
| A01102 | Personal pay | | | | 37,000 | 9,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,317,000** | **5,916,000** | **5,845,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,284,000 | 5,908,000 | 5,812,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 820,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 680,000 | | 748,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 305,000 | | 336,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,363,000 | | 1,499,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 745,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,908,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 540,000 | | 594,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 540,000 | | 594,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 194,000 | | 213,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 333,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 584,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 366,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 642,000 |
| A01152 | Personal pay | | | | 33,000 | 8,000 | 33,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0311** | **GOVERNMENT HIGH SCHOOL BUXO NIZAMANI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,626,000** | **6,975,000** | **7,619,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,517,000** | **6,882,000** | **7,510,000** |
| A01202 | House Rent Allowance | | | 540,000 | 596,000 | 540,000 |
| A01203 | Conveyance Allowance | | | 714,000 | 687,000 | 714,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 314,000 | 342,000 | 314,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 71,000 | 61,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 106,000 | 93,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 548,000 | 478,000 | 548,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,067,000 | 1,039,000 | 1,120,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 705,000 | 693,000 | 740,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,308,000 | 1,036,000 | 1,373,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 591,000 | 526,000 | 591,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,322,000 | 1,388,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 1,548,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **109,000** | **93,000** | **109,000** |
| A01289 | Teaching Allowance | | | 109,000 | 93,000 | 109,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **107,000** | **38,000** | **116,000** |
| **A033** | **TOTAL UTILITIES** | | | **69,000** | | **76,000** |
| A03303 | Electricity | | | 69,000 | | 76,000 |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **38,000** | **40,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| SN0311 GOVERNMENT HIGH SCHOOL BUXO NIZAMANI | | | | | |
| GOVERNMENT HIGH SCHOOL BUXO NIZAMANI | | | 15,656,000 | 13,955,000 | 16,443,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0312** | **GOVERNMENT HIGH SCHOOL AHMED BURIRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,974,000** | **18,975,000** | **16,380,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **7,610,000** | **9,514,000** | **8,367,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,398,000** | **2,249,000** | **1,532,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,340,000 | 2,097,000 | 1,474,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 752,000 | | 827,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,097,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 588,000 | | 647,000 |
| A01102 | Personal pay | | | | 58,000 | 152,000 | 58,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **6,212,000** | **7,265,000** | **6,835,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 6,212,000 | 7,265,000 | 6,835,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 284,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,740,000 | | 1,914,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 258,000 | | 284,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,245,000 | | 2,470,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 258,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,265,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 421,000 | | 463,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 434,000 | | 477,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 255,000 | | 281,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 195,000 | | 215,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 406,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 447,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,364,000** | **9,461,000** | **8,013,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0312** | **GOVERNMENT HIGH SCHOOL AHMED BURIRO** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,247,000** | **9,315,000** | **7,896,000** |
| A01202 | House Rent Allowance | | | 491,000 | 691,000 | 491,000 |
| A01203 | Conveyance Allowance | | | 636,000 | 893,000 | 636,000 |
| A01217 | Medical Allowance | | | 322,000 | 441,000 | 322,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 73,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 100,000 | 129,000 | 100,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 521,000 | 666,000 | 521,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 984,000 | 1,427,000 | 1,033,000 |
| A01238 | Charge Allowance | | | 2,000 | 4,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 656,000 | 951,000 | 689,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,323,000 | 1,427,000 | 1,389,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 761,000 | 783,000 | 761,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,826,000 | 1,917,000 |
| A01270 | Others | | | 1,416,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **117,000** | **146,000** | **117,000** |
| A01289 | Teaching Allowance | | | 117,000 | 146,000 | 117,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **145,000** | **42,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL AHMED BURIRO** | | | | **15,119,000** | **19,017,000** | **16,537,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0313** | **GOVERNMENT HIGH SCHOOL TAYAB THAHIM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,307,000** | **25,179,000** | **26,835,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **13,275,000** | **12,465,000** | **14,575,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **7,659,000** | **1,538,000** | **8,397,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 7,363,000 | 1,464,000 | 8,101,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,048,000 | | 2,253,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,535,000 | | 1,689,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,464,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,035,000 | | 2,239,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,745,000 | | 1,920,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **5,616,000** | **10,927,000** | **6,178,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 5,602,000 | 10,894,000 | 6,164,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 611,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 728,000 | | 801,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 610,000 | | 671,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 927,000 | | 1,020,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 555,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,894,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 280,000 | | 308,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 609,000 | | 670,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 348,000 | | 383,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 260,000 | | 286,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 466,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0313** | **GOVERNMENT HIGH SCHOOL TAYAB THAHIM** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 239,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 441,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 139,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 513,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 263,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 485,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 153,000 |
| A01152 | Personal pay | | | | 14,000 | 33,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,032,000** | **12,714,000** | **12,260,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,820,000** | **12,514,000** | **12,048,000** |
| A01202 | House Rent Allowance | | | | 898,000 | 1,058,000 | 898,000 |
| A01203 | Conveyance Allowance | | | | 986,000 | 1,231,000 | 986,000 |
| A01207 | Washing Allowance | | | | 2,000 | 5,000 | 2,000 |
| A01217 | Medical Allowance | | | | 516,000 | 568,000 | 516,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 111,000 | 154,000 | 111,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 165,000 | 173,000 | 165,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 866,000 | 864,000 | 866,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,635,000 | 1,858,000 | 1,717,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,090,000 | 1,239,000 | 1,145,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,882,000 | 1,858,000 | 1,976,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,106,000 | 1,042,000 | 1,106,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,431,000 | 2,553,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 15,000 | 4,000 |
| A01270 | Others | | | | 2,556,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **212,000** | **200,000** | **212,000** |
| A01289 | Teaching Allowance | | | | 212,000 | 200,000 | 212,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0313** | **GOVERNMENT HIGH SCHOOL TAYAB THAHIM** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **113,000** | **43,000** | **122,000** |
| **A033** | **TOTAL UTILITIES** | | | **70,000** | | **77,000** |
| A03303 | Electricity | | | 70,000 | | 77,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT HIGH SCHOOL TAYAB THAHIM** | | | | **25,420,000** | **25,722,000** | **26,957,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0314** | **GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **125,063,000** | **113,056,000** | **147,431,000** |
| **A011** | **TOTAL PAY** | | **129** | **129** | **77,870,000** | **49,389,000** | **85,625,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **50** | **50** | **44,680,000** | **16,236,000** | **49,122,000** |
| A01101 | Total Basic Pay Of Officer | | 50 | 50 | 44,413,000 | 15,883,000 | 48,855,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,905,000 | | 9,796,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 5,600,000 | | 6,160,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 9,136,000 | 15,883,000 | 10,050,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 10,339,000 | | 11,373,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 46 | 46 | 10,433,000 | | 11,476,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **79** | **79** | **33,190,000** | **33,153,000** | **36,503,000** |
| A01151 | Total Basic Pay Other Staff | | 79 | 79 | 33,127,000 | 33,127,000 | 36,440,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 502,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 5,291,000 | | 5,820,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 2,194,000 | | 2,413,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 26 | 26 | 13,942,000 | | 15,336,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 456,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 33,127,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 499,000 | | 549,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 863,000 | | 949,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 35 | 35 | 5,216,000 | | 5,738,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 429,000 | | 472,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 576,000 | | 634,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 720,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0314** | **GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 533,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,073,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 886,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 449,000 | | 494,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 792,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 586,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,180,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 975,000 |
| A01152 | Personal pay | | | | 63,000 | 26,000 | 63,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **47,193,000** | **63,667,000** | **61,806,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **46,274,000** | **62,665,000** | **60,887,000** |
| A01202 | House Rent Allowance | | | | 4,756,000 | 5,365,000 | 4,756,000 |
| A01203 | Conveyance Allowance | | | | 4,272,000 | 5,426,000 | 4,272,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01217 | Medical Allowance | | | | 2,499,000 | 2,551,000 | 2,499,000 |
| A0121N | Personal Allowance | | | | | 9,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 254,000 | 531,000 | 254,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 845,000 | 892,000 | 845,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,354,000 | 4,568,000 | 4,354,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,341,000 | 9,662,000 | 8,758,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01239 | Special Allowance | | | | | 14,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,297,000 | 6,452,000 | 5,562,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 10,691,000 | 9,669,000 | 11,226,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 4,906,000 | 4,697,000 | 4,906,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 12,758,000 | 13,396,000 |
| A01253 | Science Teaching Allowance | | | | 40,000 | 35,000 | 40,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **919,000** | **1,002,000** | **919,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0314** | **GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR** | | | | | |
| A01289 | Teaching Allowance | | | 919,000 | 1,002,000 | 919,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **667,000** | **154,000** | **726,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **45,000** |
| A03202 | Telephone and Trunk call | | | 43,000 | 43,000 | 45,000 |
| **A033** | **TOTAL UTILITIES** | | | **513,000** | | **564,000** |
| A03303 | Electricity | | | 513,000 | | 564,000 |
| **A039** | **TOTAL GENERAL** | | | **111,000** | **111,000** | **117,000** |
| A03901 | Stationery | | | 62,000 | 62,000 | 65,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR** | | | | **125,730,000** | **113,710,000** | **148,157,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0315** | **GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **89,144,000** | **83,783,400** | **105,033,000** |
| **A011** | **TOTAL PAY** | | **99** | **99** | **53,698,000** | **36,960,400** | **59,067,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **37** | **37** | **30,344,000** | **13,613,000** | **33,378,000** |
| A01101 | Total Basic Pay Of Officer | | 37 | 37 | 30,344,000 | 13,590,000 | 33,378,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,347,000 | | 3,682,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 1,504,000 | | 1,654,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,633,000 | | 2,896,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,291,000 | 13,590,000 | 4,720,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,509,000 | | 2,760,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 30 | 30 | 12,188,000 | | 13,407,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,508,000 | | 3,859,000 |
| A01102 | Personal pay | | | | | 23,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **62** | **62** | **23,354,000** | **23,347,400** | **25,689,000** |
| A01151 | Total Basic Pay Other Staff | | 62 | 62 | 23,336,000 | 23,336,000 | 25,671,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 2 | 2 | 1,915,000 | | 2,107,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 394,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,369,000 | | 2,606,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,786,000 | | 1,965,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 988,000 | | 1,087,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 27 | 27 | 11,102,000 | | 12,212,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 358,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 23,336,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0315** | **GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 366,000 | | 403,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 454,000 | | 499,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,885,000 | | 2,074,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 290,000 | | 319,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 212,000 | | 233,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 520,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 707,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 384,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 572,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 778,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 422,000 |
| A01152 | Personal pay | | | | 18,000 | 11,400 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **35,446,000** | **46,823,000** | **45,966,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,738,000** | **46,028,000** | **45,258,000** |
| A01202 | House Rent Allowance | | | | 3,521,000 | 3,927,000 | 3,521,000 |
| A01203 | Conveyance Allowance | | | | 3,493,000 | 4,286,000 | 3,493,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01217 | Medical Allowance | | | | 1,910,000 | 1,899,000 | 1,910,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 315,000 | 448,000 | 315,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 662,000 | 633,000 | 662,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,400,000 | 3,263,000 | 3,400,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 26,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,561,000 | 7,025,000 | 6,889,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,954,000 | 4,684,000 | 4,152,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,337,000 | 7,025,000 | 7,704,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,545,000 | 3,579,000 | 3,545,000 |
| A01244 | Adhoc Relief | | | | | 15,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 9,169,000 | 9,627,000 |
| A01253 | Science Teaching Allowance | | | | 25,000 | 23,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0315** | **GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **708,000** | **795,000** | **708,000** |
| A01289 | Teaching Allowance | | | 708,000 | 795,000 | 708,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **347,000** | **157,000** | **374,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **49,000** | **49,000** | **51,000** |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **190,000** | | **209,000** |
| A03303 | Electricity | | | 190,000 | | 209,000 |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **108,000** | **114,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR** | | | | **89,491,000** | **84,740,400** | **105,407,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0316** | **GOVERNMENT HIGH SCHOOL LUNDO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,562,000** | **22,654,000** | **27,979,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **14,173,000** | **11,381,000** | **15,588,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **5,706,000** | **1,830,000** | **6,276,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 5,706,000 | 1,830,000 | 6,276,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,878,000 | | 3,166,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,830,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,464,000 | | 2,710,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **8,467,000** | **9,551,000** | **9,312,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 8,444,000 | 9,487,000 | 9,289,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 286,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,426,000 | | 1,569,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 891,000 | | 980,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,236,000 | | 3,560,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 260,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,487,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 364,000 | | 400,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 788,000 | | 867,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 271,000 | | 298,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 376,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 472,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 229,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 131,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 414,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0316** | **GOVERNMENT HIGH SCHOOL LUNDO** | | | | | | |
| M022 | MALHI | (BPS-01) | | 2 | | | 519,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 252,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 144,000 |
| A01152 | Personal pay | | | | 23,000 | 64,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,389,000** | **11,273,000** | **12,391,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,202,000** | **11,104,000** | **12,204,000** |
| A01202 | House Rent Allowance | | | | 912,000 | 786,000 | 912,000 |
| A01203 | Conveyance Allowance | | | | 1,010,000 | 1,038,000 | 1,010,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | | 496,000 | 466,000 | 496,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 100,000 | 134,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 169,000 | 154,000 | 169,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 877,000 | 794,000 | 877,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,690,000 | 1,706,000 | 1,775,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,123,000 | 1,138,000 | 1,179,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,162,000 | 1,706,000 | 2,270,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,038,000 | 916,000 | 1,038,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,247,000 | 2,359,000 |
| A01253 | Science Teaching Allowance | | | | 14,000 | 13,000 | 14,000 |
| A01270 | Others | | | | 2,606,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **187,000** | **169,000** | **187,000** |
| A01289 | Teaching Allowance | | | | 187,000 | 169,000 | 187,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **154,000** | **51,000** | **166,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0316** | **GOVERNMENT HIGH SCHOOL LUNDO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL LUNDO** | | | | **26,716,000** | **22,705,000** | **28,145,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0317** | **GOVERNMENT HIGH SCHOOL ALAM KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,027,000** | **9,637,000** | **16,154,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **9,303,000** | **5,166,000** | **10,229,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,184,000** | **796,000** | **3,499,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,147,000 | 787,000 | 3,462,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,405,000 | | 1,546,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 787,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,742,000 | | 1,916,000 |
| A01102 | Personal pay | | | | 37,000 | 9,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **6,119,000** | **4,370,000** | **6,730,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 6,103,000 | 4,269,000 | 6,714,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 431,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 935,000 | | 1,029,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 392,000 | | 431,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,467,000 | | 1,614,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 392,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,269,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 558,000 | | 614,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 367,000 | | 404,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 373,000 | | 410,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 694,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 579,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 346,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 763,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 637,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0317** | **GOVERNMENT HIGH SCHOOL ALAM KHAN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 381,000 |
| A01152 | Personal pay | | | 16,000 | 101,000 | 16,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,724,000** | **4,471,000** | **5,925,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,630,000** | **4,421,000** | **5,831,000** |
| A01202 | House Rent Allowance | | | 387,000 | 312,000 | 387,000 |
| A01203 | Conveyance Allowance | | | 647,000 | 451,000 | 647,000 |
| A01207 | Washing Allowance | | | 2,000 | 4,000 | 2,000 |
| A01217 | Medical Allowance | | | 319,000 | 222,000 | 319,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 83,000 | 74,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 105,000 | 59,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 550,000 | 302,000 | 550,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,059,000 | 648,000 | 1,112,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 548,000 | 432,000 | 575,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 740,000 | 648,000 | 777,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 363,000 | 396,000 | 363,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 865,000 | 908,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | |
| A01270 | Others | | | 1,824,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **94,000** | **50,000** | **94,000** |
| A01289 | Teaching Allowance | | | 94,000 | 50,000 | 94,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **36,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **36,000** | **36,000** | **38,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0317 GOVERNMENT HIGH SCHOOL ALAM KHAN** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| **GOVERNMENT HIGH SCHOOL ALAM KHAN** | | | **16,166,000** | **9,673,000** | **16,305,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0318** | **GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,837,000** | **20,739,000** | **35,188,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **21,554,000** | **10,332,000** | **23,682,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **13,511,000** | **4,213,000** | **14,835,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 13,244,000 | 4,146,000 | 14,568,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,662,000 | | 9,528,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,146,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,582,000 | | 5,040,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **8,043,000** | **6,119,000** | **8,847,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 8,043,000 | 6,104,000 | 8,847,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,075,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 900,000 | | 990,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 940,000 | | 1,034,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,619,000 | | 2,881,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 977,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,104,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 462,000 | | 508,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 320,000 | | 352,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 172,000 | | 189,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 551,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 551,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 551,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 606,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 606,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0318** | **GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 606,000 |
| A01152 | Personal pay | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,283,000** | **10,407,000** | **11,506,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,122,000** | **10,214,000** | **11,345,000** |
| A01202 | House Rent Allowance | | | 1,018,000 | 1,012,000 | 1,018,000 |
| A01203 | Conveyance Allowance | | | 1,021,000 | 1,011,000 | 1,021,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 599,000 | 496,000 | 599,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 105,000 | 82,000 | 105,000 |
| A01226 | Computer Allowance | | | 2,000 | 1,000 | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 192,000 | 165,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 981,000 | 754,000 | 981,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,902,000 | 1,519,000 | 1,997,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,163,000 | 1,046,000 | 1,221,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,506,000 | 1,502,000 | 1,581,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 623,000 | 709,000 | 623,000 |
| A01244 | Adhoc Relief | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,900,000 | 1,995,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **161,000** | **193,000** | **161,000** |
| A01289 | Teaching Allowance | | | 161,000 | 193,000 | 161,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **47,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0318 GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI** | | | **30,987,000** | **20,786,000** | **35,350,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0319** | **GOVERNMENT HIGH SCHOOL MALDASI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,078,000** | **16,282,000** | **22,794,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **12,677,000** | **8,173,000** | **13,930,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **9,066,000** | **4,541,000** | **9,957,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 8,914,000 | 4,303,000 | 9,805,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,043,000 | | 5,547,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,303,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,871,000 | | 4,258,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **3,611,000** | **3,632,000** | **3,973,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 3,611,000 | 3,628,000 | 3,973,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 892,000 | | 981,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,364,000 | | 1,500,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,628,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 327,000 | | 360,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 246,000 | | 271,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 235,000 | | 259,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 211,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 211,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 125,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 232,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 232,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 138,000 |
| A01152 | Personal pay | | | | | 4,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0319** | **GOVERNMENT HIGH SCHOOL MALDASI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,401,000** | **8,109,000** | **8,864,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,301,000** | **7,986,000** | **8,764,000** |
| A01202 | House Rent Allowance | | | 739,000 | 643,000 | 739,000 |
| A01203 | Conveyance Allowance | | | 685,000 | 724,000 | 685,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 452,000 | 380,000 | 452,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 84,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 136,000 | 113,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 696,000 | 577,000 | 696,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,326,000 | 1,226,000 | 1,392,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 880,000 | 818,000 | 924,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,361,000 | 1,226,000 | 1,429,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 595,000 | 620,000 | 595,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,565,000 | 1,643,000 |
| A01270 | Others | | | 2,358,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **123,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 123,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **149,000** | **46,000** | **161,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0319 GOVERNMENT HIGH SCHOOL MALDASI** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 3,000,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 3,000,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 3,000,000 | |
| **GOVERNMENT HIGH SCHOOL MALDASI** | | | **22,227,000** | **19,328,000** | **22,955,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0320** | **GOVERNMENT HIGH SCHOOL SHUJA JAKHRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,713,000** | **14,277,000** | **14,646,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **7,887,000** | **7,209,000** | **8,643,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,967,000** | **3,084,000** | **3,229,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,620,000 | 2,651,000 | 2,882,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,988,000 | | 2,187,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,651,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 632,000 | | 695,000 |
| A01102 | Personal pay | | | | 347,000 | 433,000 | 347,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,920,000** | **4,125,000** | **5,414,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,920,000 | 4,125,000 | 5,414,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 514,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 938,000 | | 1,032,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 578,000 | | 636,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,947,000 | | 2,142,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 467,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,125,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 327,000 | | 360,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 165,000 | | 182,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 245,000 | | 270,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 253,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 278,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,826,000** | **7,068,000** | **6,003,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,736,000** | **6,954,000** | **5,913,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0320** | **GOVERNMENT HIGH SCHOOL SHUJA JAKHRO** | | | | | |
| A01202 | House Rent Allowance | | | 365,000 | 574,000 | 365,000 |
| A01203 | Conveyance Allowance | | | 483,000 | 662,000 | 483,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 232,000 | 326,000 | 232,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 38,000 | 49,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 73,000 | 96,000 | 73,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 383,000 | 500,000 | 383,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 747,000 | 1,081,000 | 784,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 498,000 | 721,000 | 523,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,037,000 | 1,081,000 | 1,089,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 477,000 | 478,000 | 477,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,371,000 | 1,440,000 |
| A01253 | Science Teaching Allowance | | | 23,000 | 6,000 | 23,000 |
| A01270 | Others | | | 1,377,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **90,000** | **114,000** | **90,000** |
| A01289 | Teaching Allowance | | | 90,000 | 114,000 | 90,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **39,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **91,000** | | **100,000** |
| A03303 | Electricity | | | 91,000 | | 100,000 |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL SHUJA JAKHRO** | | | | **13,843,000** | **14,316,000** | **14,787,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0321** | **GOVERNMENT HIGH SCHOOL MAQSOODO RIND** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,386,000** | **15,720,000** | **20,192,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **11,555,000** | **7,744,000** | **12,707,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,883,000** | **2,566,000** | **7,568,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,846,000 | 2,557,000 | 7,531,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,530,000 | | 4,983,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,557,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,316,000 | | 2,548,000 |
| A01102 | Personal pay | | | | 37,000 | 9,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **4,672,000** | **5,178,000** | **5,139,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 4,672,000 | 5,148,000 | 5,139,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 398,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 563,000 | | 619,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,411,000 | | 2,652,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 362,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,148,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 235,000 | | 259,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 140,000 | | 154,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 112,000 | | 123,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 198,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 184,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 282,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 218,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 202,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0321** | **GOVERNMENT HIGH SCHOOL MAQSOODO RIND** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 310,000 |
| A01152 | Personal pay | | | | 30,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,831,000** | **7,976,000** | **7,485,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,742,000** | **7,838,000** | **7,396,000** |
| A01202 | House Rent Allowance | | | 584,000 | 766,000 | 584,000 |
| A01203 | Conveyance Allowance | | | 596,000 | 782,000 | 596,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 320,000 | 422,000 | 320,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 74,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 107,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 504,000 | 550,000 | 504,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 1,161,000 | 1,024,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 650,000 | 774,000 | 683,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,331,000 | 1,161,000 | 1,398,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 607,000 | 571,000 | 607,000 |
| A01244 | Adhoc Relief | | | | 10,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,408,000 | 1,478,000 |
| A01253 | Science Teaching Allowance | | | 38,000 | 50,000 | 38,000 |
| A01270 | Others | | | 1,973,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **89,000** | **138,000** | **89,000** |
| A01289 | Teaching Allowance | | | 89,000 | 138,000 | 89,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **199,000** | **83,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **21,000** | **21,000** | **22,000** |
| A03202 | Telephone and Trunk call | | | 21,000 | 21,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | **116,000** | | **128,000** |
| A03303 | Electricity | | | 116,000 | | 128,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0321** | **GOVERNMENT HIGH SCHOOL MAQSOODO RIND** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL MAQSOODO RIND** | | | | **19,585,000** | **15,803,000** | **20,407,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0322** | **GOVERNMENT HIGH SCHOOL KHIPRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,500,000** | **48,901,000** | **63,465,000** |
| **A011** | **TOTAL PAY** | | **77** | **77** | **36,152,000** | **24,407,000** | **39,764,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **21,083,000** | **7,162,000** | **23,192,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 21,083,000 | 7,162,000 | 23,192,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,967,000 | | 3,264,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 1,951,000 | | 2,146,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,498,000 | 7,162,000 | 1,648,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 3,105,000 | | 3,416,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 9,240,000 | | 10,164,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,322,000 | | 2,554,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **53** | **15,069,000** | **17,245,000** | **16,572,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 15,025,000 | 17,160,000 | 16,528,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 628,000 | | 691,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 342,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,712,000 | | 1,883,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 335,000 | | 369,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,548,000 | | 1,703,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 19 | 19 | 5,787,000 | | 6,366,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 311,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 17,160,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 321,000 | | 353,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 267,000 | | 294,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 2,003,000 | | 2,203,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0322** | **GOVERNMENT HIGH SCHOOL KHIPRO** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 378,000 | | 416,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 279,000 | | 307,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 193,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 582,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 303,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 378,000 | | 416,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 212,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 640,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 333,000 |
| A01152 | Personal pay | | | | 44,000 | 85,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,348,000** | **24,494,000** | **23,701,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,031,000** | **24,071,000** | **23,384,000** |
| A01202 | House Rent Allowance | | | | 1,562,000 | 2,106,000 | 1,562,000 |
| A01203 | Conveyance Allowance | | | | 1,823,000 | 2,244,000 | 1,823,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,137,000 | 1,172,000 | 1,137,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 138,000 | 219,000 | 138,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 378,000 | 334,000 | 378,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,948,000 | 1,717,000 | 1,948,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,722,000 | 3,658,000 | 3,908,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,791,000 | 2,439,000 | 1,881,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,751,000 | 3,658,000 | 3,939,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,757,000 | 1,826,000 | 1,757,000 |
| A01244 | Adhoc Relief | | | | | 16,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,656,000 | 4,889,000 |
| A01253 | Science Teaching Allowance | | | | 11,000 | 3,000 | 11,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **317,000** | **423,000** | **317,000** |
| A01289 | Teaching Allowance | | | | 317,000 | 423,000 | 317,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0322** | **GOVERNMENT HIGH SCHOOL KHIPRO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **279,000** | **108,000** | **301,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **36,000** | **36,000** | **38,000** |
| A03202 | Telephone and Trunk call | | | 36,000 | 36,000 | 38,000 |
| **A033** | **TOTAL UTILITIES** | | | **171,000** | | **188,000** |
| A03303 | Electricity | | | 171,000 | | 188,000 |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT HIGH SCHOOL KHIPRO** | | | | **54,779,000** | **49,009,000** | **63,766,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0323** | **GOVERNMENT HIGH SCHOOL BUS STAND LOON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,696,000** | **17,428,000** | **23,443,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **13,289,000** | **8,637,000** | **14,597,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,850,000** | **1,046,000** | **6,414,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,641,000 | 994,000 | 6,205,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,120,000 | | 3,432,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 994,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,521,000 | | 2,773,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **7,439,000** | **7,591,000** | **8,183,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 7,434,000 | 7,557,000 | 8,178,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 481,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 904,000 | | 994,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 723,000 | | 795,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,736,000 | | 4,110,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 437,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,557,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 356,000 | | 392,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 374,000 | | 411,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 165,000 | | 182,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 293,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 275,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 171,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 322,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 303,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0323** | **GOVERNMENT HIGH SCHOOL BUS STAND LOON** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 188,000 |
| A01152 | Personal pay | | | 5,000 | 34,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,407,000** | **8,791,000** | **8,846,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,274,000** | **8,606,000** | **8,713,000** |
| A01202 | House Rent Allowance | | | 669,000 | 772,000 | 669,000 |
| A01203 | Conveyance Allowance | | | 810,000 | 880,000 | 810,000 |
| A01207 | Washing Allowance | | | 1,000 | 2,000 | 1,000 |
| A01217 | Medical Allowance | | | 433,000 | 531,000 | 433,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 82,000 | 82,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 144,000 | 126,000 | 144,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 742,000 | 616,000 | 742,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,422,000 | 1,283,000 | 1,493,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 859,000 | 855,000 | 902,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,182,000 | 1,283,000 | 1,241,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 610,000 | 652,000 | 610,000 |
| A01244 | Adhoc Relief | | | | 15,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,507,000 | 1,582,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 2,316,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **133,000** | **185,000** | **133,000** |
| A01289 | Teaching Allowance | | | 133,000 | 185,000 | 133,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **177,000** | **324,000** | **190,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **28,000** | **28,000** | **29,000** |
| A03202 | Telephone and Trunk call | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0323** | **GOVERNMENT HIGH SCHOOL BUS STAND LOON** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **296,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 122,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 57,000 | 8,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **250,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **200,000** | |
| A13101 | Machinery and Equipment | | | | 200,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | |
| A13201 | Furniture and Fixture | | | | 50,000 | |
| **GOVERNMENT HIGH SCHOOL BUS STAND LOON** | | | | **22,873,000** | **18,002,000** | **23,633,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0324** | **GOVERNMENT HIGH SCHOOL DHILYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,181,000** | **26,516,000** | **26,677,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **14,234,000** | **12,316,000** | **15,631,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **5,456,000** | **4,014,000** | **5,978,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 5,218,000 | 3,690,000 | 5,740,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,216,000 | | 2,438,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,690,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,002,000 | | 3,302,000 |
| A01102 | Personal pay | | | | 238,000 | 324,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **8,778,000** | **8,302,000** | **9,653,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 8,749,000 | 8,260,000 | 9,624,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 715,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,252,000 | | 2,477,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 340,000 | | 374,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,693,000 | | 2,962,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 340,000 | | 374,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 650,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,260,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 401,000 | | 441,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 373,000 | | 410,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 528,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 348,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 559,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 265,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 581,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0324** | **GOVERNMENT HIGH SCHOOL DHILYAR** | | | | | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 383,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 615,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 292,000 |
| A01152 | Personal pay | | | | 29,000 | 42,000 | 29,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,947,000** | **14,200,000** | **11,046,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,797,000** | **13,991,000** | **10,896,000** |
| A01202 | House Rent Allowance | | | | 700,000 | 1,077,000 | 700,000 |
| A01203 | Conveyance Allowance | | | | 925,000 | 1,203,000 | 925,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A01217 | Medical Allowance | | | | 534,000 | 609,000 | 534,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 113,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 164,000 | 174,000 | 164,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 852,000 | 888,000 | 852,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,628,000 | 1,846,000 | 1,709,000 |
| A01233 | Unattractive Area Allowance | | | | | 1,763,000 | |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 815,000 | 1,230,000 | 856,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,717,000 | 1,846,000 | 1,803,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 843,000 | 906,000 | 843,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,306,000 | 2,421,000 |
| A01270 | Others | | | | 2,530,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **150,000** | **209,000** | **150,000** |
| A01289 | Teaching Allowance | | | | 150,000 | 209,000 | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **191,000** | **47,000** | **207,000** |
| **A033** | **TOTAL UTILITIES** | | | | **144,000** | | **158,000** |
| A03303 | Electricity | | | | 144,000 | | 158,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0324** | **GOVERNMENT HIGH SCHOOL DHILYAR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL DHILYAR** | | | | **25,372,000** | **26,563,000** | **26,884,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0325** | **GOVERNMENT HIGH SCHOOL HATHUNGO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,533,000** | **26,331,000** | **33,470,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **19,065,000** | **12,369,000** | **20,972,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **11,121,000** | **3,244,000** | **12,233,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 11,121,000 | 3,244,000 | 12,233,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,741,000 | | 1,915,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,244,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 3,991,000 | | 4,390,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 5,389,000 | | 5,928,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **7,944,000** | **9,125,000** | **8,739,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 7,944,000 | 9,125,000 | 8,739,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 320,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,544,000 | | 1,698,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 847,000 | | 932,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 291,000 | | 320,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,376,000 | | 3,714,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 291,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,125,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 297,000 | | 327,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 472,000 | | 519,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 167,000 | | 184,000 |
| M022 | MALHI | (BPS-02) | 1 | | 171,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 321,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 167,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0325** | **GOVERNMENT HIGH SCHOOL HATHUNGO** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 188,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 353,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 184,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,468,000** | **13,962,000** | **12,498,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,294,000** | **13,741,000** | **12,324,000** |
| A01202 | House Rent Allowance | | | | 902,000 | 1,096,000 | 902,000 |
| A01203 | Conveyance Allowance | | | | 926,000 | 1,060,000 | 926,000 |
| A01217 | Medical Allowance | | | | 585,000 | 699,000 | 585,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 85,000 | 60,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 191,000 | 172,000 | 191,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 988,000 | 883,000 | 988,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,888,000 | 1,838,000 | 1,982,000 |
| A01233 | Unattractive Area Allowance | | | | | 1,673,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,147,000 | 1,225,000 | 1,204,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,122,000 | 1,838,000 | 2,228,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 902,000 | 902,000 | 902,000 |
| A01244 | Adhoc Relief | | | | | 16,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,232,000 | 2,344,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,571,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **174,000** | **221,000** | **174,000** |
| A01289 | Teaching Allowance | | | | 174,000 | 221,000 | 174,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **197,000** | **81,000** | **212,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **28,000** | **28,000** | **29,000** |
| A03202 | Telephone and Trunk call | | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | | **116,000** | | **128,000** |
| A03303 | Electricity | | | | 116,000 | | 128,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0325** | **GOVERNMENT HIGH SCHOOL HATHUNGO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **53,000** | **53,000** | **55,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL HATHUNGO** | | | | **32,730,000** | **26,412,000** | **33,682,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0326** | **GOVERNMENT HIGH SCHOOL YAMIN HINGORJO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,834,000** | **21,513,000** | **24,016,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **12,670,000** | **10,009,000** | **13,939,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,435,000** | **1,902,000** | **7,079,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,435,000 | 1,902,000 | 7,079,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,660,000 | | 4,026,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,902,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,775,000 | | 3,053,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **6,235,000** | **8,107,000** | **6,860,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 6,224,000 | 8,078,000 | 6,849,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,074,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,132,000 | | 1,245,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 217,000 | | 239,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,938,000 | | 2,132,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 976,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,078,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 215,000 | | 237,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 280,000 | | 308,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 236,000 | | 260,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 215,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 476,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 539,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 237,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 524,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 593,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0326** | **GOVERNMENT HIGH SCHOOL YAMIN HINGORJO** | | | | | |
| A01152 | Personal pay | | | 11,000 | 29,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,164,000** | **11,504,000** | **10,077,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,051,000** | **11,368,000** | **9,964,000** |
| A01202 | House Rent Allowance | | | 792,000 | 854,000 | 792,000 |
| A01203 | Conveyance Allowance | | | 821,000 | 853,000 | 821,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 465,000 | 454,000 | 465,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 94,000 | 92,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 148,000 | 139,000 | 148,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 766,000 | 715,000 | 766,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,462,000 | 1,501,000 | 1,535,000 |
| A01233 | Unattractive Area Allowance | | | | 1,552,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 960,000 | 1,001,000 | 1,008,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,476,000 | 1,501,000 | 1,550,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 753,000 | 759,000 | 753,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,931,000 | 2,028,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | |
| A01270 | Others | | | 2,310,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **136,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 136,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0326 GOVERNMENT HIGH SCHOOL YAMIN HINGORJO** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL YAMIN HINGORJO** | | | **22,980,000** | **21,556,000** | **24,174,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0327** | **GOVERNMENT HIGH SCHOOL KHAHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,583,000** | **22,468,000** | **23,027,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **12,365,000** | **11,176,000** | **13,599,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **6,103,000** | **3,420,000** | **6,713,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 6,103,000 | 3,420,000 | 6,713,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,304,000 | | 3,634,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,420,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,799,000 | | 3,079,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **6,262,000** | **7,756,000** | **6,886,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 6,236,000 | 7,749,000 | 6,860,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 743,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,094,000 | | 1,203,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 562,000 | | 618,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,735,000 | | 3,009,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 675,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,749,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 515,000 | | 567,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 193,000 | | 212,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 318,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 350,000 |
| A01152 | Personal pay | | | | 26,000 | 7,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,218,000** | **11,292,000** | **9,428,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,028,000** | **11,063,000** | **9,238,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0327** | **GOVERNMENT HIGH SCHOOL KHAHI** | | | | | |
| A01202 | House Rent Allowance | | | 577,000 | 963,000 | 577,000 |
| A01203 | Conveyance Allowance | | | 654,000 | 1,096,000 | 654,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 365,000 | 485,000 | 365,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 103,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 123,000 | 155,000 | 123,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 631,000 | 792,000 | 631,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,211,000 | 1,675,000 | 1,272,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 693,000 | 1,117,000 | 728,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,640,000 | 1,675,000 | 1,722,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 911,000 | 877,000 | 911,000 |
| A01244 | Adhoc Relief | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,098,000 | 2,203,000 |
| A01270 | Others | | | 2,171,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **190,000** | **229,000** | **190,000** |
| A01289 | Teaching Allowance | | | 190,000 | 229,000 | 190,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **183,000** | **77,000** | **197,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **28,000** | **28,000** | **29,000** |
| A03202 | Telephone and Trunk call | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | **106,000** | | **117,000** |
| A03303 | Electricity | | | 106,000 | | 117,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0327 GOVERNMENT HIGH SCHOOL KHAHI** | | | | | |
| **GOVERNMENT HIGH SCHOOL KHAHI** | | | **21,766,000** | **22,545,000** | **23,224,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0328** | **GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,790,000** | **13,422,000** | **18,424,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **9,678,000** | **6,733,000** | **10,638,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,744,000** | **2,222,000** | **3,009,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,651,000 | 2,199,000 | 2,916,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,080,000 | | 1,188,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,199,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,571,000 | | 1,728,000 |
| A01102 | Personal pay | | | | 93,000 | 23,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **6,934,000** | **4,511,000** | **7,629,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 6,934,000 | 4,499,000 | 7,629,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 777,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,068,000 | | 1,175,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,507,000 | | 2,758,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 706,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,499,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 376,000 | | 414,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 708,000 | | 779,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 272,000 | | 299,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 222,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 216,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 643,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 216,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 244,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 238,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0328** | **GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 707,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 238,000 |
| A01152 | Personal pay | | | | | 12,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,112,000** | **6,689,000** | **7,786,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,021,000** | **6,601,000** | **7,695,000** |
| A01202 | House Rent Allowance | | | | 518,000 | 575,000 | 518,000 |
| A01203 | Conveyance Allowance | | | | 654,000 | 549,000 | 654,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 381,000 | 278,000 | 381,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 99,000 | 78,000 | 99,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 171,000 | 93,000 | 171,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 679,000 | 476,000 | 679,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,253,000 | 1,008,000 | 1,316,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 662,000 | 672,000 | 695,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,142,000 | 1,008,000 | 1,199,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 569,000 | 517,000 | 569,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,344,000 | 1,411,000 |
| A01270 | Others | | | | 1,890,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **91,000** | **88,000** | **91,000** |
| A01289 | Teaching Allowance | | | | 91,000 | 88,000 | 91,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **87,000** | **44,000** | **93,000** |
| **A033** | **TOTAL UTILITIES** | | | | **43,000** | | **47,000** |
| A03303 | Electricity | | | | 43,000 | | 47,000 |
| **A039** | **TOTAL GENERAL** | | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0328 GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD** | | | **17,877,000** | **13,466,000** | **18,517,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0329** | **GOVERNMENT HIGH SCHOOL KHAMBHRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,617,000** | **10,813,000** | **11,198,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **6,129,000** | **6,074,000** | **6,742,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,517,000** | **1,525,000** | **1,669,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,517,000 | 1,511,000 | 1,669,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 871,000 | | 958,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,511,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 646,000 | | 711,000 |
| A01102 | Personal pay | | | | | 14,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **4,612,000** | **4,549,000** | **5,073,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 4,612,000 | 4,513,000 | 5,073,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 238,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,014,000 | | 1,115,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,985,000 | | 2,184,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 216,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,513,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 160,000 | | 176,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 260,000 | | 286,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 193,000 | | 212,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 112,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 193,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 303,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 123,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 212,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0329** | **GOVERNMENT HIGH SCHOOL KHAMBHRO** | | | | | |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 333,000 |
| A01152 | Personal pay | | | | 36,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,488,000** | **4,739,000** | **4,456,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,425,000** | **4,659,000** | **4,393,000** |
| A01202 | House Rent Allowance | | | 355,000 | 429,000 | 355,000 |
| A01203 | Conveyance Allowance | | | 439,000 | 509,000 | 439,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 220,000 | 279,000 | 220,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 38,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 64,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 337,000 | 337,000 | 337,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 644,000 | 679,000 | 676,000 |
| A01233 | Unattractive Area Allowance | | | | 12,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 417,000 | 453,000 | 438,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 607,000 | 679,000 | 637,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 328,000 | 383,000 | 328,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 793,000 | 833,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 948,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **80,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 80,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **94,000** | **297,000** | **101,000** |
| **A033** | **TOTAL UTILITIES** | | | **47,000** | | **52,000** |
| A03303 | Electricity | | | 47,000 | | 52,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **297,000** | **49,000** |
| A03901 | Stationery | | | 24,000 | 124,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0329** | **GOVERNMENT HIGH SCHOOL KHAMBHRO** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 57,000 | 8,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 2,400,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 2,400,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 350,000 | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 250,000 | |
| A13101 | Machinery and Equipment | | | | 250,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 100,000 | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **GOVERNMENT HIGH SCHOOL KHAMBHRO** | | | | **10,711,000** | **13,860,000** | **11,299,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0330** | **GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,109,000** | **31,686,000** | **42,915,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **23,605,000** | **15,913,000** | **25,957,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **6,450,000** | **6,504,000** | **7,087,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 6,368,000 | 6,483,000 | 7,005,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,530,000 | | 3,883,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,483,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 922,000 | | 1,014,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,916,000 | | 2,108,000 |
| A01102 | Personal pay | | | | 82,000 | 21,000 | 82,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **17,155,000** | **9,409,000** | **18,870,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 17,139,000 | 9,357,000 | 18,854,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,401,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,544,000 | | 2,798,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 3,765,000 | | 4,142,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 6,142,000 | | 6,756,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,274,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,357,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 392,000 | | 431,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 556,000 | | 612,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 226,000 | | 249,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 802,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 226,000 | | 249,000 |
| M022 | MALHI | (BPS-02) | 1 | | 387,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 438,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0330** | **GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 387,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 882,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 426,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 482,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 426,000 |
| A01152 | Personal pay | | | | 16,000 | 52,000 | 16,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,504,000** | **15,773,000** | **16,958,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,263,000** | **15,478,000** | **16,717,000** |
| A01202 | House Rent Allowance | | | | 1,622,000 | 1,520,000 | 1,622,000 |
| A01203 | Conveyance Allowance | | | | 1,351,000 | 1,356,000 | 1,351,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 794,000 | 752,000 | 794,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 93,000 | 86,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 269,000 | 220,000 | 269,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,386,000 | 1,128,000 | 1,386,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,654,000 | 2,384,000 | 2,787,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,766,000 | 1,589,000 | 1,854,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,358,000 | 2,384,000 | 2,476,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 964,000 | 1,050,000 | 964,000 |
| A01244 | Adhoc Relief | | | | | 16,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,967,000 | 3,115,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **241,000** | **295,000** | **241,000** |
| A01289 | Teaching Allowance | | | | 241,000 | 295,000 | 241,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **229,000** | **79,000** | **247,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **28,000** | **28,000** | **29,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0330** | **GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO** | | | | | |
| A03202 | Telephone and Trunk call | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | **150,000** | | **165,000** |
| A03303 | Electricity | | | 150,000 | | 165,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO** | | | | **37,338,000** | **33,265,000** | **43,162,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0331** | **GOVERNMENT HIGH SCHOOL BANKO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,270,000** | **22,501,000** | **25,573,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **13,694,000** | **10,407,000** | **15,039,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,668,000** | **4,772,000** | **4,010,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,427,000 | 4,712,000 | 3,769,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,164,000 | | 1,280,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,712,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,899,000 | | 2,089,000 |
| A01102 | Personal pay | | | | 241,000 | 60,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **10,026,000** | **5,635,000** | **11,029,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 10,025,000 | 5,634,000 | 11,028,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 713,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,274,000 | | 1,401,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 355,000 | | 391,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 4,039,000 | | 4,443,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 648,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,634,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 352,000 | | 387,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 815,000 | | 897,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 458,000 | | 504,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 364,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 425,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 931,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 364,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0331** | **GOVERNMENT HIGH SCHOOL BANKO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 400,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 468,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 1,024,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 400,000 |
| A01152 | Personal pay | | | | 1,000 | 1,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,576,000** | **12,094,000** | **10,534,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,446,000** | **11,940,000** | **10,404,000** |
| A01202 | House Rent Allowance | | | | 865,000 | 958,000 | 865,000 |
| A01203 | Conveyance Allowance | | | | 902,000 | 920,000 | 902,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01217 | Medical Allowance | | | | 544,000 | 532,000 | 544,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 104,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 172,000 | 144,000 | 172,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 884,000 | 729,000 | 884,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,690,000 | 1,552,000 | 1,775,000 |
| A01233 | Unattractive Area Allowance | | | | | 1,638,000 | |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 855,000 | 1,035,000 | 898,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,424,000 | 1,552,000 | 1,495,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 723,000 | 783,000 | 723,000 |
| A01244 | Adhoc Relief | | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,978,000 | 2,077,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,318,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **130,000** | **154,000** | **130,000** |
| A01289 | Teaching Allowance | | | | 130,000 | 154,000 | 130,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **144,000** | **41,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0331** | **GOVERNMENT HIGH SCHOOL BANKO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL BANKO** | | | | **24,414,000** | **22,542,000** | **25,729,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0332** | **GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,216,000** | **15,854,000** | **18,046,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **9,882,000** | **8,999,000** | **10,859,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,436,000** | **4,232,000** | **4,871,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,342,000 | 4,051,000 | 4,777,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,656,000 | | 2,922,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,051,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,686,000 | | 1,855,000 |
| A01102 | Personal pay | | | | 94,000 | 181,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **5,446,000** | **4,767,000** | **5,988,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 5,416,000 | 4,726,000 | 5,958,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,960,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 785,000 | | 864,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 1,657,000 | | 1,823,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,782,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,726,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 258,000 | | 284,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 162,000 | | 178,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 273,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 165,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 240,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 300,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 182,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0332** | **GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 264,000 |
| A01152 | Personal pay | | | 30,000 | 41,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,334,000** | **6,855,000** | **7,187,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,266,000** | **6,769,000** | **7,119,000** |
| A01202 | House Rent Allowance | | | 457,000 | 572,000 | 457,000 |
| A01203 | Conveyance Allowance | | | 678,000 | 606,000 | 678,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 457,000 | 354,000 | 457,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 48,000 | 61,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 114,000 | 99,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 466,000 | 503,000 | 466,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 886,000 | 1,034,000 | 930,000 |
| A01233 | Unattractive Area Allowance | | | | 17,000 | |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 590,000 | 689,000 | 620,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,369,000 | 1,034,000 | 1,437,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 534,000 | 482,000 | 534,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,308,000 | 1,373,000 |
| A01270 | Others | | | 1,662,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **68,000** | **86,000** | **68,000** |
| A01289 | Teaching Allowance | | | 68,000 | 86,000 | 68,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **181,000** | **65,000** | **196,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **21,000** | **21,000** | **22,000** |
| A03202 | Telephone and Trunk call | | | 21,000 | 21,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | **116,000** | | **128,000** |
| A03303 | Electricity | | | 116,000 | | 128,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0332** | **GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM** | | | | | |
| **A039** | **TOTAL GENERAL** | | | 44,000 | 44,000 | 46,000 |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | 462,000 |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | 190,000 |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 126 | One Printer HP/LasserJet | | | | | 50,000 |
| **A096** | **TOTAL PURCHASE OF PLANT & MACHINERY** | | | | | 72,000 |
| A09601 | Plant and Machinery | | | | | 72,000 |
| 075 | One Water Dispenser | | | | | 72,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | 200,000 |
| A09701 | Furniture and Fixtures | | | | | 200,000 |
| 011 | Furniture & Fixture | | | | | 200,000 |
| **GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM** | | | | **17,397,000** | **15,919,000** | **18,704,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0333** | **GOVERNMENT HIGH SCHOOL HAJI NOOR DIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,615,000** | **8,903,000** | **20,541,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **11,709,000** | **4,460,000** | **12,877,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,835,000** | **920,000** | **6,418,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,835,000 | 920,000 | 6,418,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,563,000 | | 3,919,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 920,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,272,000 | | 2,499,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,874,000** | **3,540,000** | **6,459,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,856,000 | 3,539,000 | 6,441,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 681,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 556,000 | | 612,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 520,000 | | 572,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 822,000 | | 904,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,293,000 | | 1,422,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 619,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,539,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 356,000 | | 392,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 281,000 | | 309,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 534,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 383,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 253,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 239,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 587,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0333** | **GOVERNMENT HIGH SCHOOL HAJI NOOR DIN** | | | | | | |
| M022 | MALHI | (BPS-01) | 2 | | | | 421,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 278,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 263,000 |
| A01152 | Personal pay | | | | 18,000 | 1,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,906,000** | **4,443,000** | **7,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,797,000** | **4,382,000** | **7,555,000** |
| A01202 | House Rent Allowance | | | | 674,000 | 354,000 | 674,000 |
| A01203 | Conveyance Allowance | | | | 705,000 | 427,000 | 705,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 423,000 | 225,000 | 423,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 27,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 132,000 | 62,000 | 132,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 689,000 | 320,000 | 689,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,317,000 | 669,000 | 1,383,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 856,000 | 446,000 | 899,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,188,000 | 669,000 | 1,247,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 460,000 | 326,000 | 460,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 851,000 | 894,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,304,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **109,000** | **61,000** | **109,000** |
| A01289 | Teaching Allowance | | | | 109,000 | 61,000 | 109,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **162,000** | **64,000** | **175,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **21,000** | **21,000** | **22,000** |
| A03202 | Telephone and Trunk call | | | | 21,000 | 21,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | | **98,000** | | **108,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0333** | **GOVERNMENT HIGH SCHOOL HAJI NOOR DIN** | | | | | |
| A03303 | Electricity | | | 98,000 | | 108,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL HAJI NOOR DIN** | | | | **20,777,000** | **8,967,000** | **20,716,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0334** | **GOVERNMENT HIGH SCHOOL RUKAN BURIRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,224,000** | **21,085,050** | **21,621,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **10,654,000** | **10,310,000** | **11,697,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,441,000** | **445,000** | **7,066,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,258,000 | 399,000 | 6,883,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,954,000 | | 4,349,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 399,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,304,000 | | 2,534,000 |
| A01102 | Personal pay | | | | 183,000 | 46,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **4,213,000** | **9,865,000** | **4,631,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 4,174,000 | 9,713,000 | 4,592,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 230,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 133,000 | | 146,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,445,000 | | 1,590,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 209,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,713,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 159,000 | | 175,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,147,000 | | 1,262,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 140,000 | | 154,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 128,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 73,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 237,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 141,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0334** | **GOVERNMENT HIGH SCHOOL RUKAN BURIRO** | | | | | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 80,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 261,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 123,000 |
| A01152 | Personal pay | | | | 39,000 | 152,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,570,000** | **10,775,050** | **9,924,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,346,000** | **10,560,050** | **9,700,000** |
| A01202 | House Rent Allowance | | | | 689,000 | 874,000 | 689,000 |
| A01203 | Conveyance Allowance | | | | 730,000 | 1,201,000 | 730,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,050 | 2,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 399,000 | 516,000 | 399,000 |
| A0121N | Personal Allowance | | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 145,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 117,000 | 137,000 | 117,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 603,000 | 702,000 | 603,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,160,000 | 1,534,000 | 1,218,000 |
| A01238 | Charge Allowance | | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 693,000 | 1,023,000 | 728,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,883,000 | 1,535,000 | 1,977,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,082,000 | 877,000 | 1,082,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,977,000 | 2,076,000 |
| A01253 | Science Teaching Allowance | | | | 12,000 | 3,000 | 12,000 |
| A01270 | Others | | | | 1,909,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **224,000** | **215,000** | **224,000** |
| A01289 | Teaching Allowance | | | | 224,000 | 215,000 | 224,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **147,000** | **71,000** | **159,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0334** | **GOVERNMENT HIGH SCHOOL RUKAN BURIRO** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | **18,000** | **19,000** |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **76,000** | | **84,000** |
| A03303 | Electricity | | | 76,000 | | 84,000 |
| **A039** | **TOTAL GENERAL** | | | **53,000** | **53,000** | **56,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL RUKAN BURIRO** | | | | **20,371,000** | **21,156,050** | **21,780,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0335** | **GOVERNMENT HIGH SCHOOL KHADRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,768,000** | **43,102,000** | **57,375,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **30,745,000** | **21,520,000** | **33,790,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **11,688,000** | **9,500,000** | **12,834,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 11,447,000 | 9,440,000 | 12,593,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 927,000 | | 1,020,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 386,000 | | 425,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,440,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 889,000 | | 978,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 9,245,000 | | 10,170,000 |
| A01102 | Personal pay | | | | 241,000 | 60,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **19,057,000** | **12,020,000** | **20,956,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 18,985,000 | 11,812,000 | 20,884,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,646,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,889,000 | | 3,178,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 931,000 | | 1,024,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 7,642,000 | | 8,406,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 728,000 | | 801,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,496,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,812,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 444,000 | | 488,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 645,000 | | 710,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 383,000 | | 421,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 266,000 | | 293,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0335** | **GOVERNMENT HIGH SCHOOL KHADRO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 469,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 760,000 | | 836,000 |
| M022 | MALHI | (BPS-02) | 1 | | 480,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 469,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 251,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 943,000 | | 1,037,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 516,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 528,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 516,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 276,000 |
| A01152 | Personal pay | | | | 72,000 | 208,000 | 72,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,023,000** | **21,582,000** | **23,585,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,700,000** | **21,202,000** | **23,262,000** |
| A01202 | House Rent Allowance | | | | 2,083,000 | 2,142,000 | 2,083,000 |
| A01203 | Conveyance Allowance | | | | 1,893,000 | 1,855,000 | 1,893,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 1,229,000 | 1,221,000 | 1,229,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 107,000 | 116,000 | 107,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 410,000 | 301,000 | 410,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,109,000 | 1,536,000 | 2,109,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,032,000 | 3,227,000 | 4,234,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,271,000 | 2,151,000 | 2,385,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,269,000 | 3,227,000 | 3,432,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,270,000 | 1,480,000 | 1,270,000 |
| A01244 | Adhoc Relief | | | | | 25,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,889,000 | 4,083,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 10,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **323,000** | **380,000** | **323,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0335** | **GOVERNMENT HIGH SCHOOL KHADRO** | | | | | |
| A01289 | Teaching Allowance | | | 323,000 | 380,000 | 323,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **215,000** | **119,000** | **231,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **36,000** | **36,000** | **38,000** |
| A03202 | Telephone and Trunk call | | | 36,000 | 36,000 | 38,000 |
| **A033** | **TOTAL UTILITIES** | | | **96,000** | | **106,000** |
| A03303 | Electricity | | | 96,000 | | 106,000 |
| **A039** | **TOTAL GENERAL** | | | **83,000** | **83,000** | **87,000** |
| A03901 | Stationery | | | 53,000 | 53,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL KHADRO** | | | | **49,983,000** | **43,221,000** | **57,606,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0336** | **GOVERNMENT HIGH SCHOOL RAWTIANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,915,000** | **19,922,000** | **24,969,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **13,527,000** | **9,905,000** | **14,857,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,154,000** | **2,091,000** | **7,846,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 6,916,000 | 1,767,000 | 7,608,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,995,000 | | 4,395,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,767,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,921,000 | | 3,213,000 |
| A01102 | Personal pay | | | | 238,000 | 324,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,373,000** | **7,814,000** | **7,011,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,367,000 | 7,812,000 | 7,005,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 836,000 | | 920,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 291,000 | | 320,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,155,000 | | 2,371,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,812,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 412,000 | | 453,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 710,000 | | 781,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 396,000 | | 436,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 337,000 | | 371,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 289,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 648,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 293,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 318,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 713,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 322,000 |
| A01152 | Personal pay | | | | 6,000 | 2,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0336** | **GOVERNMENT HIGH SCHOOL RAWTIANI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,388,000** | **10,017,000** | **10,112,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,218,000** | **9,842,000** | **9,942,000** |
| A01202 | House Rent Allowance | | | 675,000 | 643,000 | 675,000 |
| A01203 | Conveyance Allowance | | | 833,000 | 1,009,000 | 833,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | 456,000 | 398,000 | 456,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 76,000 | 130,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 150,000 | 135,000 | 150,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 771,000 | 696,000 | 771,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,474,000 | 1,485,000 | 1,548,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 888,000 | 990,000 | 932,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,433,000 | 1,485,000 | 1,505,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 911,000 | 886,000 | 911,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,981,000 | 2,080,000 |
| A01270 | Others | | | 2,546,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **170,000** | **175,000** | **170,000** |
| A01289 | Teaching Allowance | | | 170,000 | 175,000 | 170,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **168,000** | **65,000** | **181,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **23,000** | **23,000** | **24,000** |
| A03202 | Telephone and Trunk call | | | 23,000 | 23,000 | 24,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0336** | **GOVERNMENT HIGH SCHOOL RAWTIANI** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT HIGH SCHOOL RAWTIANI** | | | | **24,083,000** | **20,587,000** | **25,150,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0337** | **GOVERNMENT HIGH SCHOOL JAFFAR KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,977,000** | **19,807,000** | **25,821,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **13,862,000** | **9,729,000** | **15,223,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **5,523,000** | **1,101,000** | **6,055,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 5,314,000 | 1,049,000 | 5,846,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 939,000 | | 1,033,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 864,000 | | 950,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,049,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 567,000 | | 624,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,118,000 | | 2,330,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 826,000 | | 909,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **8,339,000** | **8,628,000** | **9,168,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 8,286,000 | 8,604,000 | 9,115,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,539,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 299,000 | | 329,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 299,000 | | 329,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,388,000 | | 3,727,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,399,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,604,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 331,000 | | 364,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 399,000 | | 439,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 399,000 | | 439,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 538,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 190,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0337** | **GOVERNMENT HIGH SCHOOL JAFFAR KHAN** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 854,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 190,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 592,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 209,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 939,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 209,000 |
| A01152 | Personal pay | | | | 53,000 | 24,000 | 53,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,115,000** | **10,078,000** | **10,598,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,945,000** | **9,844,000** | **10,428,000** |
| A01202 | House Rent Allowance | | | | 696,000 | 897,000 | 696,000 |
| A01203 | Conveyance Allowance | | | | 1,017,000 | 1,134,000 | 1,017,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 562,000 | 502,000 | 562,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 96,000 | 86,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 180,000 | 134,000 | 180,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 933,000 | 686,000 | 933,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,785,000 | 1,450,000 | 1,874,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 885,000 | 966,000 | 929,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,486,000 | 1,450,000 | 1,560,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 764,000 | 750,000 | 764,000 |
| A01244 | Adhoc Relief | | | | | 16,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,722,000 | 1,808,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,532,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **170,000** | **234,000** | **170,000** |
| A01289 | Teaching Allowance | | | | 170,000 | 234,000 | 170,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0337** | **GOVERNMENT HIGH SCHOOL JAFFAR KHAN** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **47,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL JAFFAR KHAN** | | | | **25,127,000** | **19,854,000** | **25,983,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0338** | **GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,541,000** | **10,219,000** | **18,712,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **10,620,000** | **5,036,000** | **11,681,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,070,000** | **942,000** | **6,677,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,070,000 | 942,000 | 6,677,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,319,000 | | 3,651,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 942,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,751,000 | | 3,026,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **4,550,000** | **4,094,000** | **5,004,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 4,550,000 | 4,074,000 | 5,004,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 426,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 540,000 | | 594,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 914,000 | | 1,005,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 889,000 | | 978,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 387,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,074,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 299,000 | | 329,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 416,000 | | 458,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 184,000 | | 202,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 272,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 303,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 173,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 173,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 299,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 333,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0338** | **GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 190,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 190,000 |
| A01152 | Personal pay | | | | | 20,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,921,000** | **5,183,000** | **7,031,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,838,000** | **5,111,000** | **6,948,000** |
| A01202 | House Rent Allowance | | | | 505,000 | 384,000 | 505,000 |
| A01203 | Conveyance Allowance | | | | 670,000 | 506,000 | 670,000 |
| A01217 | Medical Allowance | | | | 376,000 | 238,000 | 376,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 71,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 120,000 | 70,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 615,000 | 357,000 | 615,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,177,000 | 757,000 | 1,236,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 599,000 | 504,000 | 629,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,101,000 | 757,000 | 1,156,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 485,000 | 457,000 | 485,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,009,000 | 1,059,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,093,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **83,000** | **72,000** | **83,000** |
| A01289 | Teaching Allowance | | | | 83,000 | 72,000 | 83,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **111,000** | **41,000** | **120,000** |
| **A033** | **TOTAL UTILITIES** | | | | **70,000** | | **77,000** |
| A03303 | Electricity | | | | 70,000 | | 77,000 |
| **A039** | **TOTAL GENERAL** | | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0338 GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD** | | | **18,652,000** | **10,260,000** | **18,832,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0339** | **GOVERNMENT HIGH SCHOOL DIM 02** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,467,000** | **11,375,000** | **16,824,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **9,546,000** | **5,686,000** | **10,481,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,839,000** | **2,804,000** | **4,203,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,630,000 | 2,508,000 | 3,994,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,115,000 | | 2,327,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,508,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,515,000 | | 1,667,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **5,707,000** | **2,882,000** | **6,278,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 5,707,000 | 2,882,000 | 6,278,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,275,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 690,000 | | 759,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,899,000 | | 2,089,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,159,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,882,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 531,000 | | 584,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 573,000 | | 630,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 366,000 | | 403,000 |
| M022 | MALHI | (BPS-02) | 1 | | 234,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 255,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 257,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 281,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,921,000** | **5,689,000** | **6,343,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0339** | **GOVERNMENT HIGH SCHOOL DIM 02** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,805,000** | **5,614,000** | **6,227,000** |
| A01202 | House Rent Allowance | | | 440,000 | 439,000 | 440,000 |
| A01203 | Conveyance Allowance | | | 641,000 | 576,000 | 641,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 369,000 | 275,000 | 369,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 51,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 110,000 | 93,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 566,000 | 395,000 | 566,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,088,000 | 853,000 | 1,142,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 588,000 | 581,000 | 617,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 764,000 | 840,000 | 802,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 336,000 | 412,000 | 336,000 |
| A01244 | Adhoc Relief | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,087,000 | 1,141,000 |
| A01270 | Others | | | 1,840,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **116,000** | **75,000** | **116,000** |
| A01289 | Teaching Allowance | | | 116,000 | 75,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL DIM 02** | | | | **16,613,000** | **11,418,000** | **16,982,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0340** | **GOVERNMENT HIGH SCHOOL DIM 03** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,079,000** | **20,190,000** | **24,238,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **12,520,000** | **10,161,000** | **13,744,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,191,000** | **4,470,000** | **5,681,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,895,000 | 4,088,000 | 5,385,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,890,000 | | 4,279,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,088,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,005,000 | | 1,106,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **7,329,000** | **5,691,000** | **8,063,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 7,319,000 | 5,688,000 | 8,053,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 912,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,071,000 | | 1,178,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 311,000 | | 342,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,557,000 | | 3,913,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 829,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,688,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 327,000 | | 360,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 305,000 | | 336,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 246,000 | | 271,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 448,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 225,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 493,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 248,000 |
| A01152 | Personal pay | | | | 10,000 | 3,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0340** | **GOVERNMENT HIGH SCHOOL DIM 03** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,559,000** | **10,029,000** | **10,494,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,396,000** | **9,843,000** | **10,331,000** |
| A01202 | House Rent Allowance | | | 737,000 | 806,000 | 737,000 |
| A01203 | Conveyance Allowance | | | 905,000 | 903,000 | 905,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 429,000 | 445,000 | 429,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 71,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 154,000 | 141,000 | 154,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 796,000 | 727,000 | 796,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,501,000 | 1,524,000 | 1,576,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,001,000 | 1,016,000 | 1,051,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,721,000 | 1,524,000 | 1,807,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 739,000 | 710,000 | 739,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,961,000 | 2,059,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,335,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **163,000** | **186,000** | **163,000** |
| A01289 | Teaching Allowance | | | 163,000 | 186,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **177,000** | **74,000** | **190,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0340** | **GOVERNMENT HIGH SCHOOL DIM 03** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL DIM 03** | | | | **23,256,000** | **20,264,000** | **24,428,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0341** | **GOVERNMENT HIGH SCHOOL RAIS ALTAF** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,207,000** | **20,622,000** | **23,457,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **11,912,000** | **10,360,000** | **13,077,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,035,000** | **3,680,000** | **5,512,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,769,000 | 3,528,000 | 5,246,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,374,000 | | 1,511,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,528,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,395,000 | | 3,735,000 |
| A01102 | Personal pay | | | | 266,000 | 152,000 | 266,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **6,877,000** | **6,680,000** | **7,565,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 6,877,000 | 6,680,000 | 7,565,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,113,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 749,000 | | 824,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,801,000 | | 3,081,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,012,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,680,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 305,000 | | 336,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 487,000 | | 536,000 |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,289,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 234,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,418,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 257,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,295,000** | **10,262,000** | **10,380,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,139,000** | **10,101,000** | **10,224,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0341** | **GOVERNMENT HIGH SCHOOL RAIS ALTAF** | | | | | |
| A01202 | House Rent Allowance | | | 719,000 | 931,000 | 719,000 |
| A01203 | Conveyance Allowance | | | 887,000 | 921,000 | 887,000 |
| A01207 | Washing Allowance | | | 8,000 | 6,000 | 8,000 |
| A01217 | Medical Allowance | | | 482,000 | 466,000 | 482,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 73,000 | 62,000 | 73,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 159,000 | 141,000 | 159,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 817,000 | 719,000 | 817,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,575,000 | 1,554,000 | 1,654,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 911,000 | 1,036,000 | 957,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,589,000 | 1,554,000 | 1,668,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 695,000 | 701,000 | 695,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,002,000 | 2,102,000 |
| A01270 | Others | | | 2,221,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **156,000** | **161,000** | **156,000** |
| A01289 | Teaching Allowance | | | 156,000 | 161,000 | 156,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **112,000** | **65,000** | **120,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03202 | Telephone and Trunk call | | | 16,000 | 16,000 | 17,000 |
| **A033** | **TOTAL UTILITIES** | | | **47,000** | | **52,000** |
| A03303 | Electricity | | | 47,000 | | 52,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0341 GOVERNMENT HIGH SCHOOL RAIS ALTAF** | | | | | |
| **GOVERNMENT HIGH SCHOOL RAIS ALTAF** | | | **22,319,000** | **20,687,000** | **23,577,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0342** | **GOVERNMENT GIRLS HIGH SCHOOL SANGHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **75,957,000** | **68,518,000** | **88,513,000** |
| **A011** | **TOTAL PAY** | | **71** | **71** | **47,232,000** | **34,577,000** | **51,945,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **24,331,000** | **14,331,000** | **26,758,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 24,265,000 | 14,179,000 | 26,692,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,697,000 | | 2,967,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 2,078,000 | | 2,286,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 6,235,000 | 14,179,000 | 6,859,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 26 | 26 | 11,941,000 | | 13,135,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 1,314,000 | | 1,445,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **22,901,000** | **20,246,000** | **25,187,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 22,848,000 | 20,107,000 | 25,134,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 2 | 2 | 2,416,000 | | 2,658,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,175,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,083,000 | | 2,291,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 2,872,000 | | 3,159,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 7,803,000 | | 8,583,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,977,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 20,107,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 356,000 | | 392,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,068,000 | | 1,175,000 |
| T058 | TRADE INSTRUCTOR | (BPS-09) | 1 | 1 | 249,000 | | 274,000 |
| I095 | IT LAB INCHARGE | (BPS-07) | 1 | 1 | 260,000 | | 286,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 472,000 | | 519,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0342** | **GOVERNMENT GIRLS HIGH SCHOOL SANGHAR** | | | | | | |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 256,000 | | 282,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 772,000 | | 849,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 388,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 374,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 956,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 546,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 427,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 411,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,052,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 601,000 |
| A01152 | Personal pay | | | | 53,000 | 139,000 | 53,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,725,000** | **33,941,000** | **36,568,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **28,213,000** | **33,465,000** | **36,056,000** |
| A01202 | House Rent Allowance | | | | 2,732,000 | 2,935,000 | 2,732,000 |
| A01203 | Conveyance Allowance | | | | 3,230,000 | 2,994,000 | 3,230,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 1,654,000 | 1,469,000 | 1,654,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 268,000 | 228,000 | 268,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 558,000 | 472,000 | 558,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,920,000 | 2,368,000 | 2,920,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,568,000 | 5,184,000 | 5,846,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,249,000 | 3,456,000 | 3,411,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,598,000 | 5,184,000 | 5,878,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,415,000 | 2,351,000 | 2,415,000 |
| A01244 | Adhoc Relief | | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,784,000 | 7,123,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0342** | **GOVERNMENT GIRLS HIGH SCHOOL SANGHAR** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **512,000** | **476,000** | **512,000** |
| A01289 | Teaching Allowance | | | 512,000 | 476,000 | 512,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **274,000** | **161,000** | **293,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **46,000** | **48,000** |
| A03202 | Telephone and Trunk call | | | 46,000 | 46,000 | 48,000 |
| **A033** | **TOTAL UTILITIES** | | | **116,000** | **3,000** | **127,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 113,000 | | 124,000 |
| **A039** | **TOTAL GENERAL** | | | **112,000** | **112,000** | **118,000** |
| A03901 | Stationery | | | 63,000 | 63,000 | 66,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL SANGHAR** | | | | **76,231,000** | **68,679,000** | **88,806,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0343** | **GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,829,000** | **24,188,000** | **33,981,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **17,674,000** | **12,223,000** | **19,439,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **7,699,000** | **2,668,000** | **8,469,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 7,699,000 | 2,668,000 | 8,469,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,411,000 | | 5,952,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,668,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,288,000 | | 2,517,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **9,975,000** | **9,555,000** | **10,970,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 9,934,000 | 9,479,000 | 10,929,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 943,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,639,000 | | 2,903,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 3,616,000 | | 3,978,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 857,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,479,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 531,000 | | 584,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 544,000 | | 598,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 429,000 | | 472,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 386,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 617,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 315,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 425,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 679,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 347,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0343** | **GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03** | | | | | |
| A01152 | Personal pay | | | 41,000 | 76,000 | 41,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **15,155,000** | **11,965,000** | **14,542,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,947,000** | **11,787,000** | **14,334,000** |
| A01202 | House Rent Allowance | | | 1,171,000 | 834,000 | 1,171,000 |
| A01203 | Conveyance Allowance | | | 1,174,000 | 1,059,000 | 1,174,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 660,000 | 469,000 | 660,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 83,000 | 111,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 225,000 | 166,000 | 225,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,167,000 | 856,000 | 1,167,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,231,000 | 1,833,000 | 2,343,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,410,000 | 1,222,000 | 1,481,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,293,000 | 1,833,000 | 2,408,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,034,000 | 947,000 | 1,034,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,445,000 | 2,567,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01264 | Technical Allowance | | | 13,000 | 3,000 | 13,000 |
| A01270 | Others | | | 3,478,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **208,000** | **178,000** | **208,000** |
| A01289 | Teaching Allowance | | | 208,000 | 178,000 | 208,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **196,000** | **93,000** | **210,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **46,000** | **48,000** |
| A03202 | Telephone and Trunk call | | | 46,000 | 46,000 | 48,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0343** | **GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03** | | | | **33,025,000** | **24,281,000** | **34,191,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0344** | **GOVERNMENT GIRLS HIGH SCHOOL DOUBLE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,004,000** | **49,048,000** | **50,702,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **25,195,000** | **24,751,000** | **27,716,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **12,346,000** | **6,521,000** | **13,581,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 12,346,000 | 6,452,000 | 13,581,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,051,000 | | 6,656,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,452,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 6,295,000 | | 6,925,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **12,849,000** | **18,230,000** | **14,135,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 12,841,000 | 18,196,000 | 14,127,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 1,777,000 | | 1,955,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 251,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 278,000 | | 306,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 756,000 | | 832,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 6,017,000 | | 6,619,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 228,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 531,000 | 18,196,000 | 584,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 306,000 | | 337,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 466,000 | | 513,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 517,000 | | 569,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 323,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 323,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 888,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 431,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0344** | **GOVERNMENT GIRLS HIGH SCHOOL DOUBLE** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 355,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 355,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 977,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 474,000 |
| A01152 | Personal pay | | | | 8,000 | 34,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,809,000** | **24,297,000** | **22,986,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,459,000** | **23,952,000** | **22,636,000** |
| A01202 | House Rent Allowance | | | | 1,804,000 | 2,058,000 | 1,804,000 |
| A01203 | Conveyance Allowance | | | | 2,045,000 | 2,462,000 | 2,045,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 128,000 | |
| A01217 | Medical Allowance | | | | 923,000 | 1,144,000 | 923,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 70,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 26,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 247,000 | 220,000 | 247,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 320,000 | 349,000 | 320,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,615,000 | 1,612,000 | 1,615,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,098,000 | 3,472,000 | 3,253,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,058,000 | 2,299,000 | 2,161,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,530,000 | 3,514,000 | 3,707,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,799,000 | 1,890,000 | 1,799,000 |
| A01244 | Adhoc Relief | | | | | 177,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,516,000 | 4,742,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 1,000 | 4,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **350,000** | **345,000** | **350,000** |
| A01289 | Teaching Allowance | | | | 350,000 | 345,000 | 350,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **205,000** | **102,000** | **219,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0344** | **GOVERNMENT GIRLS HIGH SCHOOL DOUBLE** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **73,000** | **73,000** | **76,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT GIRLS HIGH SCHOOL DOUBLE** | | | | **43,209,000** | **49,350,000** | **50,921,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0345** | **GOVERNMENT GIRLS HIGH SCHOOL DEH 22** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,426,000** | **21,675,000** | **27,426,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **15,303,000** | **10,883,000** | **16,831,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **8,383,000** | **7,129,000** | **9,221,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 8,383,000 | 7,129,000 | 9,221,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,880,000 | | 5,368,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,129,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,503,000 | | 3,853,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **6,920,000** | **3,754,000** | **7,610,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 6,911,000 | 3,729,000 | 7,601,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 630,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,330,000 | | 1,463,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 573,000 | | 630,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,041,000 | | 2,245,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 573,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,729,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 384,000 | | 422,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 212,000 | | 233,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 314,000 | | 345,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 292,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 156,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,036,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 321,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 172,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,140,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0345** | **GOVERNMENT GIRLS HIGH SCHOOL DEH 22** | | | | | |
| A01152 | Personal pay | | | 9,000 | 25,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,123,000** | **10,792,000** | **10,595,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,953,000** | **10,617,000** | **10,425,000** |
| A01202 | House Rent Allowance | | | 768,000 | 1,021,000 | 768,000 |
| A01203 | Conveyance Allowance | | | 934,000 | 949,000 | 934,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 440,000 | 416,000 | 440,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 47,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 148,000 | 145,000 | 148,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 767,000 | 747,000 | 767,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,474,000 | 1,632,000 | 1,548,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 910,000 | 1,088,000 | 956,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,643,000 | 1,632,000 | 1,725,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 795,000 | 758,000 | 795,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,175,000 | 2,284,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | 3,014,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **170,000** | **175,000** | **170,000** |
| A01289 | Teaching Allowance | | | 170,000 | 175,000 | 170,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **180,000** | **77,000** | **193,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0345** | **GOVERNMENT GIRLS HIGH SCHOOL DEH 22** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL DEH 22** | | | | **26,606,000** | **21,752,000** | **27,619,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0346** | **GOVERNMENT GIRLS HIGH SCHOOL KHADRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,443,000** | **23,104,000** | **23,734,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **12,869,000** | **11,573,000** | **14,156,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **8,023,000** | **2,110,000** | **8,825,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 8,023,000 | 2,073,000 | 8,825,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,532,000 | | 4,985,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,073,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,491,000 | | 3,840,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **4,846,000** | **9,463,000** | **5,331,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 4,837,000 | 9,404,000 | 5,322,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 169,000 | | 186,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 415,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 310,000 | | 341,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,373,000 | | 2,610,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 377,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,404,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 233,000 | | 256,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 235,000 | | 259,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 203,000 | | 223,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 197,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 185,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 555,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 217,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 204,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0346** | **GOVERNMENT GIRLS HIGH SCHOOL KHADRO** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 611,000 |
| A01152 | Personal pay | | | | 9,000 | 59,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,574,000** | **11,531,000** | **9,578,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,435,000** | **11,373,000** | **9,439,000** |
| A01202 | House Rent Allowance | | | | 532,000 | 862,000 | 532,000 |
| A01203 | Conveyance Allowance | | | | 754,000 | 1,076,000 | 754,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 394,000 | 525,000 | 394,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 13,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 136,000 | 54,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 9,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 130,000 | 158,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 669,000 | 817,000 | 669,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,281,000 | 1,716,000 | 1,345,000 |
| A01238 | Charge Allowance | | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 643,000 | 1,166,000 | 675,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,594,000 | 1,730,000 | 1,674,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 878,000 | 933,000 | 878,000 |
| A01244 | Adhoc Relief | | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,215,000 | 2,326,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,498,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **139,000** | **158,000** | **139,000** |
| A01289 | Teaching Allowance | | | | 139,000 | 158,000 | 139,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **295,000** | **105,000** | **320,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **28,000** | **28,000** | **29,000** |
| A03202 | Telephone and Trunk call | | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | | **208,000** | **18,000** | **229,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0346** | **GOVERNMENT GIRLS HIGH SCHOOL KHADRO** | | | | | |
| A03301 | Gas | | | 18,000 | 18,000 | 20,000 |
| A03303 | Electricity | | | 190,000 | | 209,000 |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **59,000** | **62,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL KHADRO** | | | | **22,738,000** | **23,209,000** | **24,054,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0347** | **GOVERNMENT GIRLS HIGH SCHOOL JHOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,757,000** | **30,606,010** | **25,964,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **11,547,000** | **15,167,010** | **12,676,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,139,000** | **522,010** | **2,328,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 1,898,000 | 462,010 | 2,087,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,114,000 | | 1,225,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 462,010 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 784,000 | | 862,000 |
| A01102 | Personal pay | | | | 241,000 | 60,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **9,408,000** | **14,645,000** | **10,348,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 9,389,000 | 14,558,000 | 10,329,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 2 | 2 | 1,084,000 | | 1,192,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 469,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 736,000 | | 810,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,145,000 | | 3,460,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 426,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,558,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 768,000 | | 845,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,159,000 | | 1,275,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 324,000 | | 356,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 469,000 | | 516,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 264,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 825,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 290,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0347** | **GOVERNMENT GIRLS HIGH SCHOOL JHOL** | | | | | |
| N003 | NAIB QASID (BPS-01) | | 4 | | | 908,000 |
| A01152 | Personal pay | | | 19,000 | 87,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,210,000** | **15,439,000** | **13,288,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,936,000** | **15,160,000** | **13,014,000** |
| A01202 | House Rent Allowance | | | 590,000 | 1,035,000 | 590,000 |
| A01203 | Conveyance Allowance | | | 1,352,000 | 1,576,000 | 1,352,000 |
| A01207 | Washing Allowance | | | 5,000 | 4,000 | 5,000 |
| A01217 | Medical Allowance | | | 530,000 | 682,000 | 530,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 149,000 | 243,000 | 149,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 153,000 | 205,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 780,000 | 1,051,000 | 780,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 34,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,494,000 | 2,256,000 | 1,569,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 906,000 | 1,504,000 | 951,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,241,000 | 2,256,000 | 2,353,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,526,000 | 1,393,000 | 1,526,000 |
| A01244 | Adhoc Relief | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,908,000 | 3,053,000 |
| A01270 | Others | | | 2,207,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **274,000** | **279,000** | **274,000** |
| A01289 | Teaching Allowance | | | 274,000 | 279,000 | 274,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **204,000** | **88,000** | **219,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **28,000** | **28,000** | **29,000** |
| A03202 | Telephone and Trunk call | | | 28,000 | 28,000 | 29,000 |
| **A033** | **TOTAL UTILITIES** | | | **120,000** | **4,000** | **132,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0347** | **GOVERNMENT GIRLS HIGH SCHOOL JHOL** | | | | | |
| A03303 | Electricity | | | 116,000 | | 128,000 |
| **A039** | **TOTAL GENERAL** | | | **56,000** | **56,000** | **58,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL JHOL** | | | | **23,961,000** | **30,694,010** | **26,183,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0348** | **GOVERNMENT GIRLS HIGH SCHOOL JAFFAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,265,000** | **9,793,000** | **12,763,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **6,560,000** | **4,887,000** | **7,218,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,245,000** | **2,108,000** | **1,370,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,245,000 | 2,108,000 | 1,370,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 757,000 | | 833,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,108,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 488,000 | | 537,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,315,000** | **2,779,000** | **5,848,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,315,000 | 2,779,000 | 5,848,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 805,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 418,000 | | 460,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,827,000 | | 3,110,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 732,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,779,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 405,000 | | 446,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 239,000 | | 263,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 195,000 | | 215,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 195,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 304,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 215,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 334,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,705,000** | **4,906,000** | **5,545,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,621,000** | **4,831,000** | **5,461,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0348** | **GOVERNMENT GIRLS HIGH SCHOOL JAFFAR** | | | | | |
| A01202 | House Rent Allowance | | | 320,000 | 344,000 | 320,000 |
| A01203 | Conveyance Allowance | | | 573,000 | 457,000 | 573,000 |
| A01217 | Medical Allowance | | | 278,000 | 209,000 | 278,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 27,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 93,000 | 68,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 462,000 | 350,000 | 462,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 893,000 | 733,000 | 938,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 476,000 | 489,000 | 500,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 754,000 | 733,000 | 792,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 438,000 | 443,000 | 438,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 978,000 | 1,027,000 |
| A01270 | Others | | | 1,294,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **84,000** | **75,000** | **84,000** |
| A01289 | Teaching Allowance | | | 84,000 | 75,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **141,000** | **45,000** | **153,000** |
| **A033** | **TOTAL UTILITIES** | | | **96,000** | | **106,000** |
| A03303 | Electricity | | | 96,000 | | 106,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL JAFFAR** | | | | **12,406,000** | **9,838,000** | **12,916,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0349** | **GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,547,000** | **16,922,000** | **18,592,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **9,020,000** | **8,498,000** | **9,918,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,851,000** | **3,385,000** | **4,232,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,810,000 | 3,032,000 | 4,191,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,172,000 | | 2,389,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,032,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,638,000 | | 1,802,000 |
| A01102 | Personal pay | | | | 41,000 | 353,000 | 41,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **5,169,000** | **5,113,000** | **5,686,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 5,169,000 | 5,105,000 | 5,686,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 779,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 862,000 | | 948,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 363,000 | | 399,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,400,000 | | 1,540,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 708,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,105,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 431,000 | | 474,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 475,000 | | 523,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 221,000 | | 243,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 337,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 372,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 371,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 409,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0349** | **GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,527,000** | **8,424,000** | **8,674,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,384,000** | **8,267,000** | **8,531,000** |
| A01202 | House Rent Allowance | | | 695,000 | 691,000 | 695,000 |
| A01203 | Conveyance Allowance | | | 787,000 | 771,000 | 787,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 373,000 | 387,000 | 373,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 67,000 | 63,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 121,000 | 118,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 626,000 | 607,000 | 626,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,202,000 | 1,276,000 | 1,262,000 |
| A01238 | Charge Allowance | | | 2,000 | 3,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 801,000 | 850,000 | 841,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,352,000 | 1,276,000 | 1,420,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 620,000 | 584,000 | 620,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,630,000 | 1,712,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,733,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **143,000** | **157,000** | **143,000** |
| A01289 | Teaching Allowance | | | 143,000 | 157,000 | 143,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **171,000** | **68,000** | **184,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0349 GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI** | | | | | |
| A03901 Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI** | | | **17,718,000** | **16,990,000** | **18,776,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0350** | **GOVERNMENT GIRLS HIGH SCHOOL RUKKAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,302,000** | **9,546,000** | **13,798,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **6,962,000** | **4,851,000** | **7,633,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,723,000** | **1,816,000** | **5,169,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,456,000 | 1,463,000 | 4,902,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,216,000 | | 3,538,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,463,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,240,000 | | 1,364,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,239,000** | **3,035,000** | **2,464,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,239,000 | 3,035,000 | 2,464,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 691,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 518,000 | | 570,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 190,000 | | 209,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 628,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,035,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 270,000 | | 297,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 137,000 | | 151,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 121,000 | | 133,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 185,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 204,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,340,000** | **4,695,000** | **6,165,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,244,000** | **4,621,000** | **6,069,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0350** | **GOVERNMENT GIRLS HIGH SCHOOL RUKKAN** | | | | | |
| A01202 | House Rent Allowance | | | 456,000 | 297,000 | 456,000 |
| A01203 | Conveyance Allowance | | | 567,000 | 420,000 | 567,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | 262,000 | 180,000 | 262,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 46,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 91,000 | 66,000 | 91,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 470,000 | 338,000 | 470,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 907,000 | 728,000 | 952,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 605,000 | 485,000 | 635,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,009,000 | 728,000 | 1,059,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 489,000 | 359,000 | 489,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 970,000 | 1,019,000 |
| A01270 | Others | | | 1,319,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **74,000** | **96,000** |
| A01289 | Teaching Allowance | | | 96,000 | 74,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **158,000** | **61,000** | **171,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | **18,000** | **19,000** |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **97,000** | | **107,000** |
| A03303 | Electricity | | | 97,000 | | 107,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0350 GOVERNMENT GIRLS HIGH SCHOOL RUKKAN** | | | | | |
| **GOVERNMENT GIRLS HIGH SCHOOL RUKKAN** | | | **13,460,000** | **9,607,000** | **13,969,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0351** | **GOVERNMENT GIRLS HIGH SCHOOL JATIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,267,000** | **22,879,000** | **31,201,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **17,027,000** | **11,380,000** | **18,699,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,201,000** | **3,922,000** | **10,091,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,905,000 | 3,598,000 | 9,795,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,344,000 | | 5,878,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,598,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,561,000 | | 3,917,000 |
| A01102 | Personal pay | | | | 296,000 | 324,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **7,826,000** | **7,458,000** | **8,608,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 7,826,000 | 7,458,000 | 8,608,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 667,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 802,000 | | 882,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 808,000 | | 889,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 4,100,000 | | 4,510,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 606,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,458,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 430,000 | | 473,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 224,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 632,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 224,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 246,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 695,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 246,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0351** | **GOVERNMENT GIRLS HIGH SCHOOL JATIA** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,240,000** | **11,499,000** | **12,502,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,068,000** | **11,267,000** | **12,330,000** |
| A01202 | House Rent Allowance | | | 919,000 | 908,000 | 919,000 |
| A01203 | Conveyance Allowance | | | 1,123,000 | 1,067,000 | 1,123,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 572,000 | 577,000 | 572,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 105,000 | 113,000 | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 195,000 | 160,000 | 195,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,003,000 | 831,000 | 1,003,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,919,000 | 1,710,000 | 2,015,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,214,000 | 1,140,000 | 1,275,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,905,000 | 1,710,000 | 2,000,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 883,000 | 906,000 | 883,000 |
| A01244 | Adhoc Relief | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,127,000 | 2,233,000 |
| A01270 | Others | | | 3,223,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **172,000** | **232,000** | **172,000** |
| A01289 | Teaching Allowance | | | 172,000 | 232,000 | 172,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **170,000** | **74,000** | **183,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **96,000** | | **106,000** |
| A03303 | Electricity | | | 96,000 | | 106,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0351 GOVERNMENT GIRLS HIGH SCHOOL JATIA** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL JATIA** | | | **30,437,000** | **22,953,000** | **31,384,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0352** | **GOVERNMENT GIRLS HIGH SCHOOL SARHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,110,000** | **19,525,000** | **18,223,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **9,747,000** | **9,568,000** | **10,723,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,804,000** | **2,722,000** | **4,184,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,804,000 | 2,711,000 | 4,184,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,170,000 | | 2,387,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,711,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,634,000 | | 1,797,000 |
| A01102 | Personal pay | | | | | 11,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **5,943,000** | **6,846,000** | **6,539,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 5,943,000 | 6,846,000 | 6,539,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 3,893,000 | | 4,282,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,846,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 286,000 | | 315,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 696,000 | | 766,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 388,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 495,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 185,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 427,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 545,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 204,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,363,000** | **9,957,000** | **7,500,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,254,000** | **9,752,000** | **7,391,000** |
| A01202 | House Rent Allowance | | | | 409,000 | 878,000 | 409,000 |
| A01203 | Conveyance Allowance | | | | 655,000 | 1,077,000 | 655,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0352** | **GOVERNMENT GIRLS HIGH SCHOOL SARHARI** | | | | | |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 351,000 | 494,000 | 351,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 74,000 | 117,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 108,000 | 133,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 560,000 | 678,000 | 560,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,071,000 | 1,436,000 | 1,125,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 550,000 | 958,000 | 578,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,069,000 | 1,436,000 | 1,122,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 588,000 | 790,000 | 588,000 |
| A01244 | Adhoc Relief | | | | 16,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,727,000 | 1,813,000 |
| A01270 | Others | | | 1,811,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **109,000** | **205,000** | **109,000** |
| A01289 | Teaching Allowance | | | 109,000 | 205,000 | 109,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **166,000** | **61,000** | **180,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **21,000** | **21,000** | **22,000** |
| A03202 | Telephone and Trunk call | | | 21,000 | 21,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | **105,000** | | **116,000** |
| A03303 | Electricity | | | 105,000 | | 116,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL SARHARI** | | | | **17,276,000** | **19,586,000** | **18,403,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0353** | **GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,459,000** | **49,176,000** | **57,839,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **29,716,000** | **24,592,000** | **32,666,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **14,600,000** | **11,677,000** | **16,041,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 14,419,000 | 11,410,000 | 15,860,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,303,000 | | 1,433,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 860,000 | | 946,000 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 6 | 6 | 5,832,000 | | 6,415,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 11,410,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 4,413,000 | | 4,854,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,011,000 | | 2,212,000 |
| A01102 | Personal pay | | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **15,116,000** | **12,915,000** | **16,625,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 15,093,000 | 12,855,000 | 16,602,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 919,000 | | 1,011,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 812,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,426,000 | | 1,569,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 1 | 1 | 562,000 | | 618,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 462,000 | | 508,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 5,954,000 | | 6,549,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 738,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,855,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 306,000 | | 337,000 |
| T095 | TYPIST | (BPS-12) | 1 | 1 | 334,000 | | 367,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0353** | **GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 402,000 | | 442,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 264,000 | | 290,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 688,000 | | 757,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 751,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 330,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,191,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 766,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 826,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 363,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,310,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 843,000 |
| A01152 | Personal pay | | | | 23,000 | 60,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,743,000** | **24,584,000** | **25,173,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,387,000** | **24,216,000** | **24,817,000** |
| A01202 | House Rent Allowance | | | | 1,757,000 | 1,841,000 | 1,757,000 |
| A01203 | Conveyance Allowance | | | | 2,310,000 | 2,303,000 | 2,310,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 1,205,000 | 1,142,000 | 1,205,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 275,000 | 238,000 | 275,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 410,000 | 418,000 | 410,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,923,000 | 1,766,000 | 1,923,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 42,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,624,000 | 3,679,000 | 3,805,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,343,000 | 2,458,000 | 2,460,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,697,000 | 3,653,000 | 3,882,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0353** | **GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,822,000 | 1,888,000 | 1,822,000 |
| A01244 | Adhoc Relief | | | | 41,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,711,000 | 4,947,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **356,000** | **368,000** | **356,000** |
| A01289 | Teaching Allowance | | | 356,000 | 368,000 | 356,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **314,000** | **124,000** | **339,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **40,000** | **42,000** |
| A03202 | Telephone and Trunk call | | | 40,000 | 40,000 | 42,000 |
| **A033** | **TOTAL UTILITIES** | | | **200,000** | **10,000** | **220,000** |
| A03301 | Gas | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 190,000 | | 209,000 |
| **A039** | **TOTAL GENERAL** | | | **74,000** | **74,000** | **77,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL** | | | | **49,773,000** | **49,300,000** | **58,178,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0354** | **GOVERNMENT GIRLS HIGH SCHOOL F.J.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **110,026,000** | **88,487,253** | **127,543,000** |
| **A011** | **TOTAL PAY** | | **83** | **83** | **69,108,000** | **41,769,253** | **75,518,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **42** | **42** | **21,720,000** | **15,200,000** | **23,893,000** |
| A01101 | Total Basic Pay Of Officer | | 42 | 42 | 21,720,000 | 15,200,000 | 23,893,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,539,000 | | 10,493,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,865,000 | 15,200,000 | 3,152,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 40 | 40 | 9,316,000 | | 10,248,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **47,388,000** | **26,569,253** | **51,625,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 47,372,000 | 26,558,253 | 51,609,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 5,241,000 | | 5,765,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 5,241,000 | | 5,765,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,301,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 5,995,000 | | 6,595,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 421,000 | | 463,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 1 | 1 | 421,000 | | 463,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 4,848,000 | | 5,333,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 21 | 21 | 19,239,000 | | 20,663,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,183,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 26,558,253 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 2 | 2 | 1,067,000 | | 1,174,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 702,000 | | 772,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,217,000 | | 1,339,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 319,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0354** | **GOVERNMENT GIRLS HIGH SCHOOL F.J.** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 994,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 484,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 351,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,093,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 532,000 |
| A01152 | Personal pay | | | | 16,000 | 11,000 | 16,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **40,918,000** | **46,718,000** | **52,025,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **40,198,000** | **46,067,000** | **51,305,000** |
| A01202 | House Rent Allowance | | | | 3,989,000 | 3,754,000 | 3,989,000 |
| A01203 | Conveyance Allowance | | | | 4,162,000 | 3,845,000 | 4,162,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 2,303,000 | 1,766,000 | 2,303,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 322,000 | 331,000 | 322,000 |
| A01226 | Computer Allowance | | | | 19,000 | 38,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 825,000 | 657,000 | 825,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,246,000 | 3,369,000 | 4,246,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,141,000 | 7,191,000 | 8,548,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,972,000 | 4,794,000 | 5,221,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,664,000 | 7,191,000 | 8,047,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,548,000 | 3,537,000 | 3,548,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 9,589,000 | 10,068,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **720,000** | **651,000** | **720,000** |
| A01289 | Teaching Allowance | | | | 720,000 | 651,000 | 720,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **379,000** | **174,000** | **407,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **29,000** | **29,000** | **30,000** |
| A03202 | Telephone and Trunk call | | | | 29,000 | 29,000 | 30,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0354** | **GOVERNMENT GIRLS HIGH SCHOOL F.J.** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **205,000** | | **226,000** |
| A03303 | Electricity | | | 205,000 | | 226,000 |
| **A039** | **TOTAL GENERAL** | | | **145,000** | **145,000** | **151,000** |
| A03901 | Stationery | | | 86,000 | 86,000 | 90,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL F.J.** | | | | **110,405,000** | **88,661,253** | **127,950,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0355** | **GOVERNMENT GIRLS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,600,000** | **15,361,000** | **22,302,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **11,549,000** | **7,752,000** | **12,703,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,038,000** | **1,467,000** | **2,242,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,038,000 | 1,462,000 | 2,242,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 475,000 | | 523,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,462,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,054,000 | | 1,159,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 509,000 | | 560,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **9,511,000** | **6,285,000** | **10,461,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 9,477,000 | 6,225,000 | 10,427,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 292,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 550,000 | | 605,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 265,000 | | 292,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 5,946,000 | | 6,541,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 265,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,225,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 401,000 | | 441,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 559,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,315,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 176,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 615,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,447,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 194,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0355** | **GOVERNMENT GIRLS HIGH SCHOOL** | | | | | |
| A01152 | Personal pay | | | 34,000 | 60,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,051,000** | **7,609,000** | **9,599,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,935,000** | **7,529,000** | **9,483,000** |
| A01202 | House Rent Allowance | | | 595,000 | 498,000 | 595,000 |
| A01203 | Conveyance Allowance | | | 934,000 | 635,000 | 934,000 |
| A01207 | Washing Allowance | | | 6,000 | 3,000 | 6,000 |
| A01217 | Medical Allowance | | | 467,000 | 311,000 | 467,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 130,000 | 86,000 | 130,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 166,000 | 108,000 | 166,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 821,000 | 561,000 | 821,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,556,000 | 1,163,000 | 1,634,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 883,000 | 775,000 | 927,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,351,000 | 1,163,000 | 1,419,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 750,000 | 671,000 | 750,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,551,000 | 1,629,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 2,271,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **116,000** | **80,000** | **116,000** |
| A01289 | Teaching Allowance | | | 116,000 | 80,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SN0355 GOVERNMENT GIRLS HIGH SCHOOL** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL** | | | **21,746,000** | **15,404,000** | **22,460,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0356** | **GBHS G.M LEGHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,713,000** | **17,452,000** | **25,391,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **14,545,000** | **8,827,000** | **15,981,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **8,446,000** | **1,878,000** | **9,271,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 8,237,000 | 1,826,000 | 9,062,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,277,000 | | 1,405,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 1,302,000 | | 1,432,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 205,000 | | 226,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,826,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 816,000 | | 898,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,612,000 | | 3,973,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,025,000 | | 1,128,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **6,099,000** | **6,949,000** | **6,710,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 6,099,000 | 6,939,000 | 6,710,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 909,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 816,000 | | 898,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,031,000 | | 1,134,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 170,000 | | 187,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,907,000 | | 2,098,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 826,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,939,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0356** | **GBHS G.M LEGHARI** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 190,000 | | 209,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 158,000 | | 174,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 158,000 | | 174,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 171,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 101,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 171,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 188,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 111,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 188,000 |
| A01152 | Personal pay | | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,168,000** | **8,625,000** | **9,410,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,038,000** | **8,479,000** | **9,280,000** |
| A01202 | House Rent Allowance | | | | 640,000 | 761,000 | 640,000 |
| A01203 | Conveyance Allowance | | | | 782,000 | 736,000 | 782,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 457,000 | 372,000 | 457,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 47,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 152,000 | 122,000 | 152,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 778,000 | 623,000 | 778,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,483,000 | 1,315,000 | 1,557,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 865,000 | 877,000 | 908,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,481,000 | 1,315,000 | 1,555,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 631,000 | 620,000 | 631,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,683,000 | 1,767,000 |
| A01270 | Others | | | | 2,716,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **130,000** | **146,000** | **130,000** |
| A01289 | Teaching Allowance | | | | 130,000 | 146,000 | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0356** | **GBHS G.M LEGHARI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **122,000** | **34,000** | **133,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **34,000** | **34,000** | **36,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS G.M LEGHARI** | | | | **24,835,000** | **17,486,000** | **25,524,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0245** | **GBHS No. I SHIKARPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **110,289,000** | **77,452,000** | **127,002,000** |
| **A011** | **TOTAL PAY** | | **77** | **77** | **75,207,000** | **39,520,000** | **82,721,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **37** | **37** | **38,435,000** | **28,413,000** | **42,271,000** |
| A01101 | Total Basic Pay Of Officer | | 37 | 37 | 38,361,000 | 28,394,000 | 42,197,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,853,000 | | 5,338,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 3,507,000 | | 3,858,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 5,220,000 | | 5,742,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 6,205,000 | 28,394,000 | 6,826,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 4,023,000 | | 4,425,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 27 | 27 | 6,363,000 | | 6,999,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 223,000 | | 245,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 3,677,000 | | 4,045,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,290,000 | | 4,719,000 |
| A01102 | Personal pay | | | | 74,000 | 19,000 | 74,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **36,772,000** | **11,107,000** | **40,450,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 36,758,000 | 11,065,000 | 40,436,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 8,819,000 | | 9,701,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 8,185,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 2,152,000 | | 2,367,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,824,000 | | 2,006,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 4,509,000 | | 4,960,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 2,549,000 | | 2,804,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 7,441,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0245** | **GBHS No. I SHIKARPUR** | | | | | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 2,034,000 | 11,065,000 | 2,237,000 |
| T058 | TRADE INSTRUCTOR | (BPS-14) | 1 | 1 | 276,000 | | 304,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 539,000 | | 593,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 551,000 | | 606,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 539,000 | | 593,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 337,000 | | 371,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 356,000 | | 392,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 1,830,000 | | 2,013,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 808,000 | | |
| H007 | HAMAL | (BPS-02) | 1 | 1 | 356,000 | | 392,000 |
| M022 | MALHI | (BPS-02) | 1 | | 337,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 808,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 356,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 337,000 | | 371,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 889,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 371,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 889,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 392,000 |
| A01152 | Personal pay | | | | 14,000 | 42,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **35,082,000** | **37,932,000** | **44,281,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,493,000** | **37,459,000** | **43,692,000** |
| A01202 | House Rent Allowance | | | | 3,473,000 | 3,423,000 | 3,473,000 |
| A01203 | Conveyance Allowance | | | | 3,367,000 | 2,731,000 | 3,367,000 |
| A01207 | Washing Allowance | | | | 15,000 | 4,000 | 15,000 |
| A0120D | Integrated Allowance | | | | | 32,000 | |
| A01217 | Medical Allowance | | | | 2,169,000 | 1,598,000 | 2,169,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 129,000 | 90,000 | 129,000 |
| A01224 | Entertainment Allowance | | | | | 1,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0245** | **GBHS No. I SHIKARPUR** | | | | | |
| A01226 | Computer Allowance | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 715,000 | 551,000 | 715,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 3,649,000 | 2,790,000 | 3,649,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 6,972,000 | 5,925,000 | 7,321,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 4,175,000 | 3,950,000 | 4,384,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 6,918,000 | 5,925,000 | 7,264,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,884,000 | 2,513,000 | 2,884,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 7,900,000 | 8,295,000 |
| A01253 | Science Teaching Allowance | | | 25,000 | 20,000 | 25,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **589,000** | **473,000** | **589,000** |
| A01289 | Teaching Allowance | | | 589,000 | 473,000 | 589,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,072,000** | **714,000** | **1,155,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **49,000** | **49,000** | **51,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 43,000 | 43,000 | 45,000 |
| **A033** | **TOTAL UTILITIES** | | | **388,000** | **30,000** | **427,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 358,000 | | 394,000 |
| **A039** | **TOTAL GENERAL** | | | **635,000** | **635,000** | **677,000** |
| A03901 | Stationery | | | 225,000 | 225,000 | 236,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 44,000 | 44,000 | 44,000 |
| A03905 | Newspapers Periodicals and Books | | | 51,000 | 51,000 | 54,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 252,000 | 252,000 | 277,000 |
| A03970 | Others | | | 41,000 | 41,000 | 43,000 |
| **GBHS No. I SHIKARPUR** | | | | **111,361,000** | **78,166,000** | **128,157,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0246** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **78,804,000** | **60,530,000** | **91,182,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **52,786,000** | **30,671,000** | **58,063,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **27** | **27** | **41,892,000** | **22,225,000** | **46,081,000** |
| A01101 | Total Basic Pay Of Officer | | 27 | 27 | 41,892,000 | 22,027,000 | 46,081,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,414,000 | | 5,955,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 5,828,000 | | 6,411,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,962,000 | 22,027,000 | 2,158,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 2 | 2 | 10,387,000 | | 11,426,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 12,473,000 | | 13,720,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 5,828,000 | | 6,411,000 |
| A01102 | Personal pay | | | | | 198,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **10,894,000** | **8,446,000** | **11,982,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 10,875,000 | 8,405,000 | 11,963,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 2,001,000 |
| T058 | TRADE INSTRUCTOR | (BPS-15) | 1 | 1 | 355,000 | | 391,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 355,000 | | 391,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 370,000 | | 407,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 224,000 | | 246,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 3,261,000 | | 3,587,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,943,000 | | 3,237,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,819,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 141,000 | 8,405,000 | 155,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 339,000 | | 373,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0246** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 339,000 | | 373,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 149,000 | | 164,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 149,000 | | 164,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 141,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 149,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 141,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 155,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 164,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 155,000 |
| A01152 | Personal pay | | | | 19,000 | 41,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **26,018,000** | **29,859,000** | **33,119,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **25,615,000** | **29,435,000** | **32,716,000** |
| A01202 | House Rent Allowance | | | | 2,837,000 | 2,810,000 | 2,837,000 |
| A01203 | Conveyance Allowance | | | | 2,304,000 | 2,144,000 | 2,304,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A01209 | Special Additional Allowance | | | | | 5,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 1,562,000 | 1,300,000 | 1,562,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 122,000 | 75,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 528,000 | 424,000 | 528,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,710,000 | 2,188,000 | 2,710,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,173,000 | 4,616,000 | 5,432,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,173,000 | 3,083,000 | 3,332,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,184,000 | 4,624,000 | 5,443,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,030,000 | 1,969,000 | 2,030,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,118,000 | 6,424,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 10,000 | 13,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0246** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **403,000** | **424,000** | **403,000** |
| A01289 | Teaching Allowance | | | 403,000 | 424,000 | 403,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **928,000** | **570,000** | **1,003,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **49,000** | **49,000** | **51,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 43,000 | 43,000 | 45,000 |
| **A033** | **TOTAL UTILITIES** | | | **388,000** | **30,000** | **427,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 358,000 | | 394,000 |
| **A039** | **TOTAL GENERAL** | | | **491,000** | **491,000** | **525,000** |
| A03901 | Stationery | | | 144,000 | 144,000 | 151,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 43,000 | 43,000 | 45,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 228,000 | 228,000 | 251,000 |
| A03970 | Others | | | 26,000 | 26,000 | 27,000 |
| **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | **79,732,000** | **61,100,000** | **92,185,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0248** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,848,000** | **27,137,000** | **38,190,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **21,680,000** | **13,839,000** | **23,829,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **15,820,000** | **9,440,000** | **17,384,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 15,637,000 | 9,202,000 | 17,201,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,304,000 | | 3,634,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,075,000 | | 3,383,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,603,000 | 9,202,000 | 1,763,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 5,109,000 | | 5,620,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,546,000 | | 2,801,000 |
| A01102 | Personal pay | | | | 183,000 | 238,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **5,860,000** | **4,399,000** | **6,445,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 5,860,000 | 4,386,000 | 6,445,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 453,000 | | 498,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,500,000 | | 2,750,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 396,000 | | 436,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 443,000 | 4,386,000 | 487,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 453,000 | | 498,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 222,000 | | 244,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 453,000 | | 498,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 222,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 101,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 208,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 208,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 244,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0248** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 111,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 229,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 229,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,168,000** | **13,298,000** | **14,361,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,005,000** | **13,173,000** | **14,198,000** |
| A01202 | House Rent Allowance | | | | 1,013,000 | 1,196,000 | 1,013,000 |
| A01203 | Conveyance Allowance | | | | 1,200,000 | 969,000 | 1,200,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 696,000 | 560,000 | 696,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 88,000 | 52,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 233,000 | 186,000 | 233,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,216,000 | 981,000 | 1,216,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,312,000 | 2,079,000 | 2,428,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,224,000 | 1,386,000 | 1,285,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,095,000 | 2,079,000 | 2,200,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 914,000 | 896,000 | 914,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,772,000 | 2,911,000 |
| A01253 | Science Teaching Allowance | | | | 14,000 | 10,000 | 14,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **163,000** | **125,000** | **163,000** |
| A01289 | Teaching Allowance | | | | 163,000 | 125,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **816,000** | **550,000** | **880,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0248** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **296,000** | **30,000** | **326,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **465,000** | **465,000** | **497,000** |
| A03901 | Stationery | | | 131,000 | 131,000 | 138,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 35,000 | 35,000 | 37,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 185,000 | 185,000 | 204,000 |
| A03970 | Others | | | 61,000 | 61,000 | 64,000 |
| **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | **33,664,000** | **27,687,000** | **39,070,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0249** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,959,000** | **24,928,000** | **39,097,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **21,937,000** | **12,646,000** | **24,113,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **15,806,000** | **5,718,000** | **17,368,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 15,625,000 | 5,451,000 | 17,187,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,858,000 | | 4,244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,451,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,474,000 | | 2,721,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 6,320,000 | | 6,952,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,973,000 | | 3,270,000 |
| A01102 | Personal pay | | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **6,131,000** | **6,928,000** | **6,745,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 6,131,000 | 6,923,000 | 6,745,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 592,000 | | 651,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 3,033,000 | | 3,336,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 236,000 | | 260,000 |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 592,000 | 6,923,000 | 651,000 |
| T058 | TRADE INSTRUCTOR | (BPS-14) | 1 | 1 | 224,000 | | 246,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 290,000 | | 319,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 272,000 | | 299,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 135,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 255,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 255,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 247,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 149,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 281,000 |

## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0249** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 281,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 272,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,022,000** | **12,282,000** | **14,984,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,809,000** | **12,126,000** | **14,771,000** |
| A01202 | House Rent Allowance | | | | 1,066,000 | 974,000 | 1,066,000 |
| A01203 | Conveyance Allowance | | | | 1,174,000 | 972,000 | 1,174,000 |
| A01207 | Washing Allowance | | | | 7,000 | 6,000 | 7,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 735,000 | 556,000 | 735,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 62,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 242,000 | 173,000 | 242,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,253,000 | 899,000 | 1,253,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,389,000 | 1,897,000 | 2,508,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,404,000 | 1,265,000 | 1,474,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,317,000 | 1,897,000 | 2,433,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,137,000 | 874,000 | 1,137,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,530,000 | 2,657,000 |
| A01253 | Science Teaching Allowance | | | | 18,000 | 13,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **213,000** | **156,000** | **213,000** |
| A01289 | Teaching Allowance | | | | 213,000 | 156,000 | 213,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **708,000** | **442,000** | **763,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | | **296,000** | **30,000** | **326,000** |
| A03301 | Gas | | | | 30,000 | 30,000 | 33,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0249** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **357,000** | **357,000** | **380,000** |
| A03901 | Stationery | | | 107,000 | 107,000 | 112,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 26,000 | 26,000 | 27,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 162,000 | 162,000 | 178,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | **34,667,000** | **25,370,000** | **39,860,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0251** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,324,000** | **35,864,800** | **56,787,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **32,306,000** | **18,233,800** | **35,517,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **24,691,000** | **11,611,800** | **27,140,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 24,497,000 | 11,483,000 | 26,946,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,691,000 | | 5,160,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,061,000 | 11,483,000 | 3,367,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,650,000 | | 2,915,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 7,992,000 | | 8,791,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 6,103,000 | | 6,713,000 |
| A01102 | Personal pay | | | | 194,000 | 128,800 | 194,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **7,615,000** | **6,622,000** | **8,377,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 7,615,000 | 6,622,000 | 8,377,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 453,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 688,000 | | 757,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 709,000 | | 780,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 713,000 | | 784,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 438,000 | | 482,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,860,000 | | 3,146,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 412,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 357,000 | 6,622,000 | 393,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 270,000 | | 297,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 474,000 | | 521,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 237,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0251** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 131,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 201,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 125,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 261,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 144,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 221,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 138,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,018,000** | **17,631,000** | **21,270,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,731,000** | **17,405,000** | **20,983,000** |
| A01202 | House Rent Allowance | | | | 1,591,000 | 1,463,000 | 1,591,000 |
| A01203 | Conveyance Allowance | | | | 1,680,000 | 1,371,000 | 1,680,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 1,035,000 | 785,000 | 1,035,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 39,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 339,000 | 255,000 | 339,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,739,000 | 1,287,000 | 1,739,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,313,000 | 2,724,000 | 3,479,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,051,000 | 1,816,000 | 2,154,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,386,000 | 2,724,000 | 3,555,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,534,000 | 1,276,000 | 1,534,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,632,000 | 3,814,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 8,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **287,000** | **226,000** | **287,000** |
| A01289 | Teaching Allowance | | | | 287,000 | 226,000 | 287,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **726,000** | **460,000** | **784,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0251** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **296,000** | **30,000** | **326,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **375,000** | **375,000** | **401,000** |
| A03901 | Stationery | | | 108,000 | 108,000 | 113,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 33,000 | 33,000 | 35,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 178,000 | 178,000 | 196,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | **50,050,000** | **36,324,800** | **57,571,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0252** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,974,000** | **16,856,000** | **23,673,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **13,225,000** | **8,557,000** | **14,546,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **9,217,000** | **5,649,000** | **10,135,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 9,181,000 | 5,353,000 | 10,099,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,073,000 | | 2,280,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,361,000 | | 2,597,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,353,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,919,000 | | 3,211,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,828,000 | | 2,011,000 |
| A01102 | Personal pay | | | | 36,000 | 296,000 | 36,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,008,000** | **2,908,000** | **4,411,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,008,000 | 2,903,000 | 4,411,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 239,000 | | 263,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 520,000 | | 572,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 713,000 | | 784,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 666,000 | | 733,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 421,000 | 2,903,000 | 463,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 196,000 | | 216,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 237,000 | | 261,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 157,000 | | 173,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 148,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 226,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 226,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 259,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 163,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0252** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 249,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 249,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 285,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,749,000** | **8,299,000** | **9,127,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,649,000** | **8,206,000** | **9,027,000** |
| A01202 | House Rent Allowance | | | | 683,000 | 621,000 | 683,000 |
| A01203 | Conveyance Allowance | | | | 684,000 | 634,000 | 684,000 |
| A01207 | Washing Allowance | | | | 11,000 | 9,000 | 11,000 |
| A01217 | Medical Allowance | | | | 460,000 | 378,000 | 460,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 47,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 139,000 | 120,000 | 139,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 715,000 | 617,000 | 715,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,316,000 | 1,284,000 | 1,382,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 878,000 | 856,000 | 922,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,400,000 | 1,284,000 | 1,470,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 714,000 | 641,000 | 714,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,712,000 | 1,798,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,600,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **100,000** | **93,000** | **100,000** |
| A01289 | Teaching Allowance | | | | 100,000 | 93,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **637,000** | **371,000** | **690,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | | **296,000** | **30,000** | **326,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0252** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **286,000** | **286,000** | **307,000** |
| A03901 | Stationery | | | 56,000 | 56,000 | 59,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 27,000 | 27,000 | 28,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 163,000 | 163,000 | 179,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | **23,611,000** | **17,227,000** | **24,363,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0253** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,346,000** | **16,125,000** | **20,175,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **10,818,000** | **8,107,000** | **11,899,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,823,000** | **4,228,000** | **6,405,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,823,000 | 4,162,000 | 6,405,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,465,000 | | 1,612,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 711,000 | | 782,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,162,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 883,000 | | 971,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,764,000 | | 3,040,000 |
| A01102 | Personal pay | | | | | 66,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,995,000** | **3,879,000** | **5,494,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,986,000 | 3,857,000 | 5,485,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,513,000 | | 1,664,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,857,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 481,000 | | 529,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 566,000 | | 623,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 675,000 | | 743,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 318,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 318,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 604,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 511,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 350,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 350,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 664,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 562,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0253** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | |
| A01152 | Personal pay | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,528,000** | **8,018,000** | **8,276,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,420,000** | **7,907,000** | **8,168,000** |
| A01202 | House Rent Allowance | | | 582,000 | 610,000 | 582,000 |
| A01203 | Conveyance Allowance | | | 678,000 | 682,000 | 678,000 |
| A01207 | Washing Allowance | | | 2,000 | 12,000 | 2,000 |
| A01217 | Medical Allowance | | | 401,000 | 365,000 | 401,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 62,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 123,000 | 110,000 | 123,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 642,000 | 574,000 | 642,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,214,000 | 1,224,000 | 1,275,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 809,000 | 816,000 | 849,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,254,000 | 1,224,000 | 1,317,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 528,000 | 593,000 | 528,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,632,000 | 1,714,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,130,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **108,000** | **111,000** | **108,000** |
| A01289 | Teaching Allowance | | | 108,000 | 111,000 | 108,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **466,000** | **333,000** | **503,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **56,000** | **56,000** | **58,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0253** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **247,000** | **247,000** | **266,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 154,000 | 154,000 | 169,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | **19,812,000** | **16,458,000** | **20,678,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0254** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,329,000** | **10,013,000** | **13,801,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **7,150,000** | **5,001,000** | **7,864,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,309,000** | **2,046,000** | **4,740,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,309,000 | 2,046,000 | 4,740,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,456,000 | | 2,702,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,046,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,853,000 | | 2,038,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,841,000** | **2,955,000** | **3,124,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,832,000 | 2,924,000 | 3,115,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 653,000 | | 718,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,924,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 198,000 | | 218,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 301,000 | | 331,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 743,000 | | 817,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 301,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 318,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 318,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 331,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 350,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 350,000 |
| A01152 | Personal pay | | | | 9,000 | 31,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,179,000** | **5,012,000** | **5,937,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,091,000** | **4,949,000** | **5,849,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0254** | **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | |
| A01202 | House Rent Allowance | | | 508,000 | 421,000 | 508,000 |
| A01203 | Conveyance Allowance | | | 528,000 | 441,000 | 528,000 |
| A01207 | Washing Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 309,000 | 231,000 | 309,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 46,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 91,000 | 69,000 | 91,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 468,000 | 353,000 | 468,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 883,000 | 750,000 | 927,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 589,000 | 500,000 | 618,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 854,000 | 750,000 | 897,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 397,000 | 382,000 | 397,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,000,000 | 1,050,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 1,408,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **63,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 63,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **483,000** | **350,000** | **521,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **265,000** | **285,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 26,000 | 26,000 | 27,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 160,000 | 160,000 | 176,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0254 HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | | | |
| **HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL** | | | **13,812,000** | **10,363,000** | **14,322,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0255** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,065,000** | **8,765,000** | **11,454,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **6,195,000** | **4,428,000** | **6,815,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,131,000** | **1,382,000** | **3,444,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,131,000 | 1,382,000 | 3,444,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,902,000 | | 2,092,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,382,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,229,000 | | 1,352,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,064,000** | **3,046,000** | **3,371,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,064,000 | 3,046,000 | 3,371,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,046,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 385,000 | | 424,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 441,000 | | 485,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 339,000 | | 373,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 520,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 339,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 520,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 520,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 572,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 373,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 572,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 572,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,870,000** | **4,337,000** | **4,639,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,807,000** | **4,276,000** | **4,576,000** |
| A01202 | House Rent Allowance | | | | 298,000 | 328,000 | 298,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0255** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01203 | Conveyance Allowance | | | 448,000 | 423,000 | 448,000 |
| A01207 | Washing Allowance | | | | 6,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 2,000 | |
| A01217 | Medical Allowance | | | 255,000 | 206,000 | 255,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 27,000 | 32,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 73,000 | 59,000 | 73,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 372,000 | 303,000 | 372,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 708,000 | 641,000 | 743,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 441,000 | 427,000 | 463,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 691,000 | 641,000 | 726,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 273,000 | 350,000 | 273,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 855,000 | 898,000 |
| A01270 | Others | | | 1,221,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **61,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 61,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **454,000** | **321,000** | **491,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **236,000** | **236,000** | **255,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 147,000 | 147,000 | 162,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| SQ0255 GOVERNMENT BOYS HIGH SCHOOL | | | | | |
| GOVERNMENT BOYS HIGH SCHOOL | | | 11,519,000 | 9,086,000 | 11,945,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0256** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,754,000** | **8,781,000** | **14,080,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **7,475,000** | **4,358,000** | **8,205,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,019,000** | **813,000** | **2,221,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,019,000 | 813,000 | 2,221,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,182,000 | | 1,300,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 813,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 837,000 | | 921,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **5,456,000** | **3,545,000** | **5,984,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 5,278,000 | 3,528,000 | 5,806,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,528,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 492,000 | | 541,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 1,154,000 | | 1,269,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 761,000 | | 837,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 668,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 668,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 867,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 668,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 735,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 735,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 954,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 735,000 |
| A01152 | Personal pay | | | | 178,000 | 17,000 | 178,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,279,000** | **4,423,000** | **5,875,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,215,000** | **4,373,000** | **5,811,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0256** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01202 | House Rent Allowance | | | 411,000 | 325,000 | 411,000 |
| A01203 | Conveyance Allowance | | | 544,000 | 421,000 | 544,000 |
| A01207 | Washing Allowance | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 361,000 | 218,000 | 361,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 59,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 100,000 | 60,000 | 100,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 520,000 | 306,000 | 520,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 654,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 494,000 | 436,000 | 519,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 889,000 | 654,000 | 933,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 410,000 | 356,000 | 410,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 872,000 | 916,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,439,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **64,000** | **50,000** | **64,000** |
| A01289 | Teaching Allowance | | | 64,000 | 50,000 | 64,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **464,000** | **331,000** | **501,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **246,000** | **246,000** | **265,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0256 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03942 Cost of Other Stores | | | 154,000 | 154,000 | 169,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **14,218,000** | **9,112,000** | **14,581,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0257** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,729,000 | 14,316,000 | 14,698,000 |
| **A011** | **TOTAL PAY** | | 14 | 14 | 7,245,000 | 7,257,000 | 7,952,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 6 | 6 | 4,636,000 | 3,744,000 | 5,082,000 |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,459,000 | 3,370,000 | 4,905,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,304,000 | | 3,634,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,370,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,155,000 | | 1,271,000 |
| A01102 | Personal pay | | | | 177,000 | 374,000 | 177,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 2,609,000 | 3,513,000 | 2,870,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 2,609,000 | 3,475,000 | 2,870,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,475,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 224,000 | | 246,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 526,000 | | 579,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 331,000 | | 364,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 315,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 304,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 605,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 304,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 347,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 334,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 666,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 334,000 |
| A01152 | Personal pay | | | | | 38,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 6,484,000 | 7,059,000 | 6,746,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0257** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,421,000** | **6,993,000** | **6,683,000** |
| A01202 | House Rent Allowance | | | 433,000 | 489,000 | 433,000 |
| A01203 | Conveyance Allowance | | | 521,000 | 521,000 | 521,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 11,000 | |
| A01217 | Medical Allowance | | | 326,000 | 334,000 | 326,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 82,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 103,000 | 124,000 | 103,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 525,000 | 527,000 | 525,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 988,000 | 1,090,000 | 1,037,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 659,000 | 727,000 | 692,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 922,000 | 1,090,000 | 968,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 499,000 | 536,000 | 499,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,454,000 | 1,527,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 7,000 | 5,000 |
| A01270 | Others | | | 1,393,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **66,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 66,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **457,000** | **324,000** | **493,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **239,000** | **239,000** | **257,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0257 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03906 Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 Cost of Other Stores | | | 154,000 | 154,000 | 169,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **14,186,000** | **14,640,000** | **15,191,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0258** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,768,000** | **12,036,000** | **17,241,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **9,648,000** | **6,000,000** | **10,597,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,988,000** | **2,113,000** | **7,672,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,836,000 | 1,875,000 | 7,520,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,658,000 | | 4,024,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 913,000 | | 1,004,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,875,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,265,000 | | 2,492,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **2,660,000** | **3,887,000** | **2,925,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 2,646,000 | 3,861,000 | 2,911,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 680,000 | | 748,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,861,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 257,000 | | 283,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 419,000 | | 461,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 332,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 399,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 344,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 215,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 365,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 439,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 378,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 237,000 |
| A01152 | Personal pay | | | | 14,000 | 26,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0258** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,120,000** | **6,036,000** | **6,644,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,032,000** | **5,936,000** | **6,556,000** |
| A01202 | House Rent Allowance | | | 514,000 | 437,000 | 514,000 |
| A01203 | Conveyance Allowance | | | 500,000 | 562,000 | 500,000 |
| A01207 | Washing Allowance | | | | 3,000 | |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 335,000 | 282,000 | 335,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 40,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 103,000 | 82,000 | 103,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 535,000 | 428,000 | 535,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 998,000 | 900,000 | 1,048,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 666,000 | 600,000 | 699,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,008,000 | 900,000 | 1,058,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 473,000 | 494,000 | 473,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,200,000 | 1,260,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,869,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **100,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 100,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **523,000** | **390,000** | **564,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **305,000** | **305,000** | **328,000** |
| A03901 | Stationery | | | 70,000 | 70,000 | 74,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0258** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 157,000 | 157,000 | 173,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **17,291,000** | **12,426,000** | **17,805,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0259** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,033,000** | **15,733,000** | **25,503,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **13,979,000** | **7,852,000** | **15,377,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,850,000** | **3,601,000** | **8,635,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,850,000 | 3,535,000 | 8,635,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,291,000 | | 2,520,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,311,000 | | 1,442,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,535,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,559,000 | | 2,815,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,689,000 | | 1,858,000 |
| A01102 | Personal pay | | | | | 66,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,129,000** | **4,251,000** | **6,742,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 6,129,000 | 4,235,000 | 6,742,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 334,000 | | 367,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,529,000 | | 1,682,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,308,000 | 4,235,000 | 1,439,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,141,000 | | 1,255,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 529,000 | | 582,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 273,000 | | 300,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 237,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 201,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 376,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 201,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 261,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 221,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0259** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 414,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 221,000 |
| A01152 | Personal pay | | | | | 16,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,054,000** | **7,881,000** | **10,126,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,911,000** | **7,781,000** | **9,983,000** |
| A01202 | House Rent Allowance | | | | 847,000 | 640,000 | 847,000 |
| A01203 | Conveyance Allowance | | | | 901,000 | 683,000 | 901,000 |
| A01207 | Washing Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 535,000 | 427,000 | 535,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 80,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 162,000 | 100,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 829,000 | 550,000 | 829,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,582,000 | 1,187,000 | 1,661,000 |
| A01238 | Charge Allowance | | | | 38,000 | 10,000 | 38,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,008,000 | 791,000 | 1,058,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,594,000 | 1,187,000 | 1,674,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 569,000 | 562,000 | 569,000 |
| A01244 | Adhoc Relief | | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,541,000 | 1,618,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,755,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **143,000** | **100,000** | **143,000** |
| A01289 | Teaching Allowance | | | | 143,000 | 100,000 | 143,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **620,000** | **487,000** | **666,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0259** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **402,000** | **402,000** | **430,000** |
| A03901 | Stationery | | | 123,000 | 123,000 | 129,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 29,000 | 29,000 | 29,000 |
| A03905 | Newspapers Periodicals and Books | | | 34,000 | 34,000 | 36,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 183,000 | 183,000 | 201,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **25,653,000** | **16,220,000** | **26,169,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0260** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,747,000** | **10,584,000** | **16,095,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **9,140,000** | **5,335,000** | **10,054,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,170,000** | **1,620,000** | **3,487,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,170,000 | 1,620,000 | 3,487,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,000,000 | | 1,100,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,620,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,434,000 | | 1,577,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 736,000 | | 810,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **5,970,000** | **3,715,000** | **6,567,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 5,965,000 | 3,697,000 | 6,562,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 293,000 | | 322,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 589,000 | | 648,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,197,000 | | 2,417,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,293,000 | | 1,422,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 464,000 | 3,697,000 | 510,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 208,000 | | 229,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 239,000 | | 263,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 176,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 330,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 176,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 194,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 363,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 194,000 |
| A01152 | Personal pay | | | | 5,000 | 18,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0260** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,607,000** | **5,249,000** | **6,041,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,496,000** | **5,174,000** | **5,930,000** |
| A01202 | House Rent Allowance | | | 426,000 | 364,000 | 426,000 |
| A01203 | Conveyance Allowance | | | 564,000 | 466,000 | 564,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 289,000 | 238,000 | 289,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 32,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 74,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 460,000 | 377,000 | 460,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 876,000 | 800,000 | 920,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 570,000 | 533,000 | 599,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 885,000 | 800,000 | 929,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 476,000 | 421,000 | 476,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,067,000 | 1,120,000 |
| A01270 | Others | | | 1,803,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **111,000** | **75,000** | **111,000** |
| A01289 | Teaching Allowance | | | 111,000 | 75,000 | 111,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **671,000** | **405,000** | **726,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **296,000** | **30,000** | **326,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **320,000** | **320,000** | **343,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 84,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0260** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 158,000 | 158,000 | 174,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **16,418,000** | **10,989,000** | **16,821,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0261** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 16,453,000 | 11,097,000 | 16,865,000 |
| **A011** | **TOTAL PAY** | | 14 | 14 | 9,379,000 | 5,579,000 | 10,299,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 6 | 6 | 6,282,000 | 1,737,000 | 6,892,000 |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,099,000 | 1,413,000 | 6,709,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,578,000 | | 3,936,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,413,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,521,000 | | 2,773,000 |
| A01102 | Personal pay | | | | 183,000 | 324,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 3,097,000 | 3,842,000 | 3,407,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,097,000 | 3,842,000 | 3,407,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,842,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 264,000 | | 290,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 577,000 | | 635,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 408,000 | | 449,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 357,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 370,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 764,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 357,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 393,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 407,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 840,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 393,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 7,074,000 | 5,518,000 | 6,566,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 6,999,000 | 5,452,000 | 6,491,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0261** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01202 | House Rent Allowance | | | 479,000 | 364,000 | 479,000 |
| A01203 | Conveyance Allowance | | | 511,000 | 489,000 | 511,000 |
| A01207 | Washing Allowance | | | 9,000 | 8,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 7,000 | |
| A01217 | Medical Allowance | | | 342,000 | 258,000 | 342,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 68,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 104,000 | 78,000 | 104,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 542,000 | 398,000 | 542,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,033,000 | 837,000 | 1,085,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 625,000 | 558,000 | 656,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 990,000 | 837,000 | 1,040,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 515,000 | 434,000 | 515,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,116,000 | 1,172,000 |
| A01270 | Others | | | 1,813,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | **66,000** | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | 66,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **459,000** | **326,000** | **495,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **241,000** | **241,000** | **259,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 154,000 | 154,000 | 169,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| SQ0261 GOVERNMENT BOYS HIGH SCHOOL | | | | | |
| GOVERNMENT BOYS HIGH SCHOOL | | | 16,912,000 | 11,423,000 | 17,360,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0262** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 12,085,000 | 8,010,000 | 12,350,000 |
| **A011** | **TOTAL PAY** | | 15 | 15 | 7,147,000 | 4,068,000 | 7,843,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 7 | 7 | 6,283,000 | 2,468,000 | 6,893,000 |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,100,000 | 2,201,000 | 6,710,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,841,000 | | 3,125,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 728,000 | | 801,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,201,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,531,000 | | 2,784,000 |
| A01102 | Personal pay | | | | 183,000 | 267,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 8 | 8 | 864,000 | 1,600,000 | 950,000 |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 864,000 | 1,595,000 | 950,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 90,000 | | 99,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 90,000 | | 99,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,595,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 84,000 | | 92,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 143,000 | | 157,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 128,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 128,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 73,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 128,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 141,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 141,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 80,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 141,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0262** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,938,000** | **3,942,000** | **4,507,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,870,000** | **3,888,000** | **4,439,000** |
| A01202 | House Rent Allowance | | | 323,000 | 292,000 | 323,000 |
| A01203 | Conveyance Allowance | | | 370,000 | 316,000 | 370,000 |
| A01217 | Medical Allowance | | | 239,000 | 191,000 | 239,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 33,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 67,000 | 55,000 | 67,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 350,000 | 280,000 | 350,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 666,000 | 608,000 | 699,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 422,000 | 405,000 | 443,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 655,000 | 608,000 | 688,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 367,000 | 282,000 | 367,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 815,000 | 856,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,374,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **68,000** | **54,000** | **68,000** |
| A01289 | Teaching Allowance | | | 68,000 | 54,000 | 68,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **497,000** | **364,000** | **536,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **279,000** | **279,000** | **300,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0262** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 27,000 | 27,000 | 28,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 162,000 | 162,000 | 178,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **12,582,000** | **8,374,000** | **12,886,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0264** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,540,000 | 3,030,000 | 5,628,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 3,139,000 | 1,528,000 | 3,426,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 4 | 4 | 2,995,000 | 743,000 | 3,268,000 |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,728,000 | 546,000 | 3,001,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,816,000 | | 1,998,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 546,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 912,000 | | 1,003,000 |
| A01102 | Personal pay | | | | 267,000 | 197,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1 | 1 | 144,000 | 785,000 | 158,000 |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 144,000 | 785,000 | 158,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 785,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,401,000 | 1,502,000 | 2,202,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,358,000 | 1,482,000 | 2,159,000 |
| A01202 | House Rent Allowance | | | | 171,000 | 89,000 | 171,000 |
| A01203 | Conveyance Allowance | | | | 214,000 | 134,000 | 214,000 |
| A01217 | Medical Allowance | | | | 125,000 | 67,000 | 125,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 21,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 42,000 | 36,000 | 42,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 216,000 | 111,000 | 216,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 417,000 | 220,000 | 438,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 278,000 | 153,000 | 292,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 243,000 | 229,000 | 255,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 85,000 | 116,000 | 85,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 306,000 | 321,000 |
| A01270 | Others | | | | 567,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 43,000 | 20,000 | 43,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0264** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01289 | Teaching Allowance | | | 43,000 | 20,000 | 43,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **477,000** | **344,000** | **514,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **259,000** | **259,000** | **278,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 25,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 154,000 | 154,000 | 169,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **6,017,000** | **3,374,000** | **6,142,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0265** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,361,000** | **5,447,220** | **10,482,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **5,697,000** | **2,747,220** | **6,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,485,000** | **614,220** | **2,718,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,330,000 | 458,220 | 2,563,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 458,220 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,224,000 | | 1,346,000 |
| A01102 | Personal pay | | | | 155,000 | 156,000 | 155,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,212,000** | **2,133,000** | **3,534,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,212,000 | 2,133,000 | 3,534,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,133,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 536,000 | | 590,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 536,000 | | 590,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 383,000 | | 421,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 536,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 344,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 536,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 341,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 590,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 378,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 590,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 375,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,664,000** | **2,700,000** | **4,230,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,603,000** | **2,682,000** | **4,169,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0265** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01202 | House Rent Allowance | | | 289,000 | 187,000 | 289,000 |
| A01203 | Conveyance Allowance | | | 439,000 | 238,000 | 439,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | 230,000 | 151,000 | 230,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 72,000 | 33,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 73,000 | 40,000 | 73,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 385,000 | 201,000 | 385,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 725,000 | 405,000 | 761,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 484,000 | 270,000 | 508,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 597,000 | 405,000 | 627,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 216,000 | 211,000 | 216,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 540,000 | 567,000 |
| A01270 | Others | | | 1,091,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **61,000** | **18,000** | **61,000** |
| A01289 | Teaching Allowance | | | 61,000 | 18,000 | 61,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **476,000** | **343,000** | **513,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **258,000** | **258,000** | **277,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 25,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 154,000 | 154,000 | 169,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0265 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **10,837,000** | **5,790,220** | **10,995,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0266** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,866,000** | **9,238,000** | **15,150,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **8,441,000** | **4,638,000** | **9,270,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,273,000** | **887,000** | **4,685,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,118,000 | 848,000 | 4,530,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,330,000 | | 2,563,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 848,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,788,000 | | 1,967,000 |
| A01102 | Personal pay | | | | 155,000 | 39,000 | 155,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,168,000** | **3,751,000** | **4,585,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,168,000 | 3,735,000 | 4,585,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 741,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,417,000 | | 1,559,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 674,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,735,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 283,000 | | 311,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 226,000 | | 249,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 390,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 390,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 398,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 390,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 429,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 429,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 438,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 429,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0266** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01152 | Personal pay | | | | 16,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,425,000** | **4,600,000** | **5,880,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,339,000** | **4,537,000** | **5,794,000** |
| A01202 | House Rent Allowance | | | 467,000 | 321,000 | 467,000 |
| A01203 | Conveyance Allowance | | | 523,000 | 411,000 | 523,000 |
| A01217 | Medical Allowance | | | 336,000 | 213,000 | 336,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 50,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 118,000 | 63,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 546,000 | 331,000 | 546,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,038,000 | 694,000 | 1,090,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 502,000 | 463,000 | 527,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 811,000 | 694,000 | 852,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 300,000 | 371,000 | 300,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 926,000 | 972,000 |
| A01270 | Others | | | 1,635,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **86,000** | **63,000** | **86,000** |
| A01289 | Teaching Allowance | | | 86,000 | 63,000 | 86,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **481,000** | **348,000** | **518,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **263,000** | **263,000** | **282,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0266** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 25,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 154,000 | 154,000 | 169,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **15,347,000** | **9,586,000** | **15,668,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0267** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,661,000** | **6,527,000** | **10,819,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **6,071,000** | **3,243,000** | **6,679,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,784,000** | **1,654,000** | **3,062,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,784,000 | 1,654,000 | 3,062,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,642,000 | | 1,806,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,654,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,142,000 | | 1,256,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **3,287,000** | **1,589,000** | **3,617,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,287,000 | 1,577,000 | 3,617,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,577,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 312,000 | | 343,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 697,000 | | 767,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 276,000 | | 304,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 437,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 440,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 710,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 415,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 481,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 484,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 781,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 457,000 |
| A01152 | Personal pay | | | | | 12,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,590,000** | **3,284,000** | **4,140,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,544,000** | **3,254,000** | **4,094,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0267** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01202 | House Rent Allowance | | | 296,000 | 249,000 | 296,000 |
| A01203 | Conveyance Allowance | | | 375,000 | 314,000 | 375,000 |
| A01207 | Washing Allowance | | | | 8,000 | |
| A01209 | Special Additional Allowance | | | | 5,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 2,000 | |
| A01217 | Medical Allowance | | | 206,000 | 193,000 | 206,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 32,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 61,000 | 44,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 314,000 | 221,000 | 314,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 595,000 | 471,000 | 625,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 397,000 | 328,000 | 417,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 798,000 | 480,000 | 838,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 258,000 | 266,000 | 258,000 |
| A01244 | Adhoc Relief | | | | 10,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 628,000 | 659,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,199,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **46,000** | **30,000** | **46,000** |
| A01289 | Teaching Allowance | | | 46,000 | 30,000 | 46,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **622,000** | **356,000** | **674,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **296,000** | **30,000** | **326,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **271,000** | **271,000** | **291,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0267** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 25,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 155,000 | 155,000 | 171,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **11,283,000** | **7,383,000** | **11,493,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0268** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,541,000** | **22,352,050** | **39,373,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **21,103,000** | **11,374,050** | **23,204,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **15,151,000** | **7,725,050** | **16,657,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 15,069,000 | 7,682,000 | 16,575,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,004,000 | | 2,204,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 1,602,000 | | 1,762,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,795,000 | 7,682,000 | 3,075,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,011,000 | | 1,112,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 5,023,000 | | 5,525,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,634,000 | | 2,897,000 |
| A01102 | Personal pay | | | | 82,000 | 43,050 | 82,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **5,952,000** | **3,649,000** | **6,547,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 5,947,000 | 3,643,000 | 6,542,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 551,000 | | 606,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 454,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 144,000 | | 158,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 400,000 | | 440,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,346,000 | | 1,481,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,415,000 | | 1,557,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 413,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 235,000 | 3,643,000 | 259,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 103,000 | | 113,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 139,000 | | 153,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0268** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 161,000 | | 177,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 251,000 | | 276,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 100,000 | | 110,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 87,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 173,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 342,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 87,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 96,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 190,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 376,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 96,000 |
| A01152 | Personal pay | | | | 5,000 | 6,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,438,000** | **10,978,000** | **16,169,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,218,000** | **10,862,000** | **15,949,000** |
| A01202 | House Rent Allowance | | | | 1,486,000 | 1,029,000 | 1,486,000 |
| A01203 | Conveyance Allowance | | | | 1,453,000 | 821,000 | 1,453,000 |
| A01207 | Washing Allowance | | | | 17,000 | 2,000 | 17,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 718,000 | 445,000 | 718,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 97,000 | 62,000 | 97,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 260,000 | 153,000 | 260,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,358,000 | 800,000 | 1,358,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,605,000 | 1,704,000 | 2,735,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,736,000 | 1,136,000 | 1,823,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,568,000 | 1,704,000 | 2,696,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 905,000 | 719,000 | 905,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,272,000 | 2,386,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 10,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **220,000** | **116,000** | **220,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0268** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01289 | Teaching Allowance | | | 220,000 | 116,000 | 220,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **689,000** | **556,000** | **739,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **471,000** | **471,000** | **503,000** |
| A03901 | Stationery | | | 164,000 | 164,000 | 172,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 38,000 | 38,000 | 38,000 |
| A03905 | Newspapers Periodicals and Books | | | 37,000 | 37,000 | 39,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 195,000 | 195,000 | 215,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **35,230,000** | **23,708,050** | **40,112,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0269** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,417,000** | **4,648,000** | **9,253,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **6,173,000** | **2,919,000** | **6,785,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,480,000** | **1,120,000** | **4,922,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 4,419,000 | 1,105,000 | 4,861,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,552,000 | | 1,707,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,105,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,867,000 | | 3,154,000 |
| A01102 | Personal pay | | | | 61,000 | 15,000 | 61,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **1,693,000** | **1,799,000** | **1,863,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,693,000 | 1,799,000 | 1,863,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 969,000 | | 1,066,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,799,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 365,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 359,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 402,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 395,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,244,000** | **1,729,000** | **2,468,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,201,000** | **1,704,000** | **2,425,000** |
| A01202 | House Rent Allowance | | | | 155,000 | 125,000 | 155,000 |
| A01203 | Conveyance Allowance | | | | 239,000 | 147,000 | 239,000 |
| A01217 | Medical Allowance | | | | 135,000 | 82,000 | 135,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 16,000 | 5,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 41,000 | 26,000 | 41,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 212,000 | 130,000 | 212,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 404,000 | 270,000 | 424,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 244,000 | 180,000 | 256,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0269** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 374,000 | 270,000 | 393,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 173,000 | 106,000 | 173,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 360,000 | 378,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,205,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **43,000** | **25,000** | **43,000** |
| A01289 | Teaching Allowance | | | 43,000 | 25,000 | 43,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **460,000** | **327,000** | **496,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **242,000** | **242,000** | **260,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 154,000 | 154,000 | 169,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **9,877,000** | **4,975,000** | **9,749,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0270** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,264,000** | **19,424,000** | **26,088,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **14,513,000** | **9,772,000** | **15,940,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **11,105,000** | **5,429,000** | **12,191,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 10,867,000 | 5,105,000 | 11,953,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,973,000 | | 3,270,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,851,000 | | 4,236,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,105,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,990,000 | | 2,189,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,053,000 | | 2,258,000 |
| A01102 | Personal pay | | | | 238,000 | 324,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,408,000** | **4,343,000** | **3,749,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,408,000 | 4,337,000 | 3,749,000 |
| A114 | ARTIST ASTT | (BPS-14) | 1 | 1 | 149,000 | | 164,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 444,000 | | 488,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,233,000 | | 1,356,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 116,000 | | 128,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 236,000 | 4,337,000 | 260,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 219,000 | | 241,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 89,000 | | 98,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 337,000 | | 371,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 183,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 219,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 89,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0270** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 201,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 241,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 98,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,751,000** | **9,652,000** | **10,148,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,643,000** | **9,527,000** | **10,040,000** |
| A01202 | House Rent Allowance | | | | 1,037,000 | 698,000 | 1,037,000 |
| A01203 | Conveyance Allowance | | | | 1,079,000 | 813,000 | 1,079,000 |
| A01207 | Washing Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0120D | Integrated Allowance | | | | | 27,000 | |
| A01217 | Medical Allowance | | | | 752,000 | 452,000 | 752,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 314,000 | 72,000 | 314,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 119,000 | 132,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 615,000 | 691,000 | 615,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,188,000 | 1,466,000 | 1,247,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 784,000 | 978,000 | 823,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,210,000 | 1,466,000 | 1,271,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 721,000 | 775,000 | 721,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,955,000 | 2,053,000 |
| A01270 | Others | | | | 2,815,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **108,000** | **125,000** | **108,000** |
| A01289 | Teaching Allowance | | | | 108,000 | 125,000 | 108,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **522,000** | **389,000** | **562,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | | **163,000** | **30,000** | **179,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0270** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **304,000** | **304,000** | **326,000** |
| A03901 | Stationery | | | 72,000 | 72,000 | 76,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 157,000 | 157,000 | 173,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **25,786,000** | **19,813,000** | **26,650,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0271** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,729,000** | **12,475,800** | **26,684,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **16,195,000** | **6,339,800** | **17,798,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **13,605,000** | **3,152,800** | **14,947,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 13,422,000 | 3,070,000 | 14,764,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,879,000 | | 3,167,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,731,000 | | 4,104,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,070,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,819,000 | | 5,301,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,993,000 | | 2,192,000 |
| A01102 | Personal pay | | | | 183,000 | 82,800 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,590,000** | **3,187,000** | **2,851,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,590,000 | 3,187,000 | 2,851,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 175,000 | | 193,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 921,000 | | 1,013,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 136,000 | | 150,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 277,000 | 3,187,000 | 305,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 257,000 | | 283,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 105,000 | | 116,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 395,000 | | 435,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 110,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 214,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 121,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 235,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,534,000** | **6,136,000** | **8,886,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0271** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,409,000** | **6,050,000** | **8,761,000** |
| A01202 | House Rent Allowance | | | 755,000 | 456,000 | 755,000 |
| A01203 | Conveyance Allowance | | | 748,000 | 509,000 | 748,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 516,000 | 271,000 | 516,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 35,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 164,000 | 87,000 | 164,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 821,000 | 445,000 | 821,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,557,000 | 944,000 | 1,635,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 900,000 | 629,000 | 945,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,287,000 | 944,000 | 1,351,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 457,000 | 468,000 | 457,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,259,000 | 1,322,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 3,157,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **125,000** | **86,000** | **125,000** |
| A01289 | Teaching Allowance | | | 125,000 | 86,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **611,000** | **478,000** | **657,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **393,000** | **393,000** | **421,000** |
| A03901 | Stationery | | | 118,000 | 118,000 | 124,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 33,000 | 33,000 | 35,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0271 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03942 Cost of Other Stores | | | 182,000 | 182,000 | 200,000 |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **27,340,000** | **12,953,800** | **27,341,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0272** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,752,000** | **14,267,000** | **24,176,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **14,384,000** | **7,245,000** | **15,925,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **10,791,000** | **5,316,000** | **11,852,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 10,608,000 | 5,107,000 | 11,669,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,939,000 | | 8,733,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,107,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,669,000 | | 2,936,000 |
| A01102 | Personal pay | | | | 183,000 | 209,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **3,593,000** | **1,929,000** | **4,073,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 3,593,000 | 1,929,000 | 4,073,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 77,000 | | 85,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 553,000 | | 608,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 552,000 | | 607,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,048,000 | | 2,253,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,929,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 101,000 | | 111,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 98,000 | | 108,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 74,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 45,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 45,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 81,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,368,000** | **7,022,000** | **8,251,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0272** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,244,000** | **6,918,000** | **8,127,000** |
| A01202 | House Rent Allowance | | | 677,000 | 587,000 | 677,000 |
| A01203 | Conveyance Allowance | | | 706,000 | 551,000 | 706,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A01217 | Medical Allowance | | | 441,000 | 320,000 | 441,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 24,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 136,000 | 98,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 714,000 | 507,000 | 714,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,366,000 | 1,087,000 | 1,434,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 757,000 | 725,000 | 795,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,091,000 | 1,087,000 | 1,146,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 499,000 | 474,000 | 499,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,449,000 | 1,521,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,799,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **124,000** | **104,000** | **124,000** |
| A01289 | Teaching Allowance | | | 124,000 | 104,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **501,000** | **368,000** | **540,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **283,000** | **283,000** | **304,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 27,000 | 27,000 | 28,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0272 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03942 Cost of Other Stores | | | 163,000 | 163,000 | 179,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **24,253,000** | **14,635,000** | **24,716,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0273** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,124,000** | **20,902,000** | **26,213,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **13,915,000** | **10,551,000** | **15,308,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **10,120,000** | **6,097,000** | **11,132,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 10,120,000 | 6,051,000 | 11,132,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,277,000 | | 3,605,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,174,000 | | 2,391,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,051,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,630,000 | | 2,893,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,039,000 | | 2,243,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,795,000** | **4,454,000** | **4,176,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,790,000 | 4,415,000 | 4,171,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 143,000 | | 157,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,482,000 | | 1,630,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 146,000 | | 161,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 711,000 | 4,415,000 | 782,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 329,000 | | 362,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 191,000 | | 210,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 185,000 | | 204,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 139,000 | | 153,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 86,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 86,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 206,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 86,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 95,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0273** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 95,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 227,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 95,000 |
| A01152 | Personal pay | | | | 5,000 | 39,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,209,000** | **10,351,000** | **10,905,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,068,000** | **10,213,000** | **10,764,000** |
| A01202 | House Rent Allowance | | | | 876,000 | 848,000 | 876,000 |
| A01203 | Conveyance Allowance | | | | 821,000 | 839,000 | 821,000 |
| A01207 | Washing Allowance | | | | | 4,000 | |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 510,000 | 497,000 | 510,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 60,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 155,000 | 142,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 796,000 | 739,000 | 796,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,506,000 | 1,585,000 | 1,581,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,004,000 | 1,057,000 | 1,054,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,876,000 | 1,585,000 | 1,970,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 733,000 | 735,000 | 733,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,114,000 | 2,220,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,743,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **141,000** | **138,000** | **141,000** |
| A01289 | Teaching Allowance | | | | 141,000 | 138,000 | 141,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **520,000** | **387,000** | **560,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0273** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **302,000** | **324,000** |
| A03901 | Stationery | | | 72,000 | 72,000 | 76,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 156,000 | 156,000 | 172,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **25,644,000** | **22,089,000** | **26,773,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0274** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,250,000** | **11,684,000** | **13,908,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **7,311,000** | **5,909,000** | **8,020,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,420,000** | **2,994,000** | **3,744,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,237,000 | 2,948,000 | 3,561,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,970,000 | | 2,167,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,948,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,267,000 | | 1,394,000 |
| A01102 | Personal pay | | | | 183,000 | 46,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **3,891,000** | **2,915,000** | **4,276,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,847,000 | 2,864,000 | 4,232,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 86,000 | | 95,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,864,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 564,000 | | 620,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 660,000 | | 726,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 436,000 | | 480,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 273,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 436,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 972,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 420,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 300,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 480,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,069,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 462,000 |
| A01152 | Personal pay | | | | 44,000 | 51,000 | 44,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0274** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,939,000** | **5,775,000** | **5,888,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,866,000** | **5,700,000** | **5,815,000** |
| A01202 | House Rent Allowance | | | 375,000 | 397,000 | 375,000 |
| A01203 | Conveyance Allowance | | | 493,000 | 524,000 | 493,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 276,000 | 240,000 | 276,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 47,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 82,000 | 92,000 | 82,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 432,000 | 407,000 | 432,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 821,000 | 879,000 | 862,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 523,000 | 586,000 | 549,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 950,000 | 879,000 | 998,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 480,000 | 469,000 | 480,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,172,000 | 1,231,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 1,397,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **73,000** | **75,000** | **73,000** |
| A01289 | Teaching Allowance | | | 73,000 | 75,000 | 73,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **490,000** | **357,000** | **529,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **272,000** | **272,000** | **293,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0274** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 25,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 155,000 | 155,000 | 171,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **13,740,000** | **12,041,000** | **14,437,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0275** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,587,000** | **20,131,000** | **22,851,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **11,396,000** | **10,286,000** | **12,532,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **8,914,000** | **7,357,000** | **9,806,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 8,914,000 | 7,331,000 | 9,806,000 |
| A311 | ASSOCIATE PROFESSOR | (BPS-19) | 1 | 1 | 1,065,000 | | 1,172,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 1,065,000 | | 1,172,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | 4 | 4 | 922,000 | | 1,014,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 990,000 | | 1,089,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 276,000 | | 304,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,331,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,599,000 | | 1,759,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,214,000 | | 1,335,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,783,000 | | 1,961,000 |
| A01102 | Personal pay | | | | | 26,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **2,482,000** | **2,929,000** | **2,726,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 2,452,000 | 2,828,000 | 2,696,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 591,000 | | 650,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,828,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 171,000 | | 188,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 493,000 | | 542,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 297,000 | | 327,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 138,000 | | 152,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 254,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 254,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 254,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0275** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 279,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 279,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 279,000 |
| A01152 | Personal pay | | | | 30,000 | 101,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,191,000** | **9,845,000** | **10,319,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,073,000** | **9,752,000** | **10,201,000** |
| A01202 | House Rent Allowance | | | | 901,000 | 925,000 | 901,000 |
| A01203 | Conveyance Allowance | | | | 752,000 | 671,000 | 752,000 |
| A0120D | Integrated Allowance | | | | | 16,000 | |
| A01217 | Medical Allowance | | | | 452,000 | 420,000 | 452,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 29,000 | 34,000 |
| A01224 | Entertainment Allowance | | | | 13,000 | 11,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 153,000 | 145,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 765,000 | 719,000 | 765,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,485,000 | 1,546,000 | 1,559,000 |
| A01233 | Unattractive Area Allowance | | | | 37,000 | 16,000 | 37,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 990,000 | 1,030,000 | 1,040,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,603,000 | 1,546,000 | 1,683,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 634,000 | 603,000 | 634,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,061,000 | 2,164,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 10,000 | 10,000 |
| A01270 | Others | | | | 2,240,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **118,000** | **93,000** | **118,000** |
| A01289 | Teaching Allowance | | | | 118,000 | 93,000 | 118,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **608,000** | **475,000** | **654,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0275** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **390,000** | **390,000** | **418,000** |
| A03901 | Stationery | | | 117,000 | 117,000 | 123,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 33,000 | 33,000 | 35,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 180,000 | 180,000 | 198,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **22,195,000** | **20,606,000** | **23,505,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0277** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,528,000** | **19,258,000** | **23,445,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **13,172,000** | **9,625,000** | **14,472,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **10,230,000** | **3,886,000** | **11,235,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 10,049,000 | 3,841,000 | 11,054,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,137,000 | | 5,651,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,841,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 4,313,000 | | 4,744,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 599,000 | | 659,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,942,000** | **5,739,000** | **3,237,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,942,000 | 5,726,000 | 3,237,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 129,000 | | 142,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,235,000 | | 1,359,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,726,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 176,000 | | 194,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 81,000 | | 89,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 81,000 | | 89,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 147,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 81,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 151,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 151,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 162,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 89,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0277** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 166,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 166,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,356,000** | **9,633,000** | **8,973,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,199,000** | **9,474,000** | **8,816,000** |
| A01202 | House Rent Allowance | | | | 619,000 | 699,000 | 619,000 |
| A01203 | Conveyance Allowance | | | | 674,000 | 833,000 | 674,000 |
| A01207 | Washing Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 410,000 | 472,000 | 410,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 78,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 129,000 | 135,000 | 129,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 661,000 | 695,000 | 661,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,258,000 | 1,438,000 | 1,321,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 789,000 | 959,000 | 828,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,245,000 | 1,438,000 | 1,307,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 814,000 | 804,000 | 814,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,918,000 | 2,014,000 |
| A01270 | Others | | | | 2,561,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **157,000** | **159,000** | **157,000** |
| A01289 | Teaching Allowance | | | | 157,000 | 159,000 | 157,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **662,000** | **396,000** | **717,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | | **296,000** | **30,000** | **326,000** |
| A03301 | Gas | | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | | 266,000 | | 293,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0277** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **311,000** | **311,000** | **334,000** |
| A03901 | Stationery | | | 71,000 | 71,000 | 75,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 28,000 | 28,000 | 29,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 168,000 | 168,000 | 185,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **23,190,000** | **19,854,000** | **24,162,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0278** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,369,000** | **20,628,000** | **28,217,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **16,056,000** | **10,485,000** | **17,654,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **9,950,000** | **7,870,000** | **10,938,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 9,884,000 | 7,718,000 | 10,872,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,424,000 | | 3,766,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 850,000 | | 935,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,718,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,563,000 | | 2,819,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,047,000 | | 3,352,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **6,106,000** | **2,615,000** | **6,716,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 6,106,000 | 2,609,000 | 6,716,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 168,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 380,000 | | 418,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 647,000 | | 712,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,599,000 | | 1,759,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,064,000 | | 2,270,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 153,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,609,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 109,000 | | 120,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 412,000 | | 453,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 284,000 | | 312,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 152,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 306,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0278** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 167,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 337,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,313,000** | **10,143,000** | **10,563,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,167,000** | **10,009,000** | **10,417,000** |
| A01202 | House Rent Allowance | | | | 804,000 | 833,000 | 804,000 |
| A01203 | Conveyance Allowance | | | | 862,000 | 787,000 | 862,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 515,000 | 453,000 | 515,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 52,000 | 35,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 166,000 | 141,000 | 166,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 857,000 | 742,000 | 857,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,639,000 | 1,572,000 | 1,721,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 942,000 | 1,048,000 | 989,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,503,000 | 1,572,000 | 1,578,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 669,000 | 722,000 | 669,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,096,000 | 2,201,000 |
| A01270 | Others | | | | 3,155,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **146,000** | **134,000** | **146,000** |
| A01289 | Teaching Allowance | | | | 146,000 | 134,000 | 146,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **538,000** | **405,000** | **579,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | | 133,000 | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0278** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **320,000** | **320,000** | **343,000** |
| A03901 | Stationery | | | 77,000 | 77,000 | 81,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |
| A03905 | Newspapers Periodicals and Books | | | 29,000 | 29,000 | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 168,000 | 168,000 | 185,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **27,907,000** | **21,033,000** | **28,796,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0279** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,291,000** | **12,222,202** | **13,962,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **7,750,000** | **6,212,000** | **8,525,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,406,000** | **5,069,000** | **7,047,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,406,000 | 4,952,000 | 7,047,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,420,000 | | 1,562,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 519,000 | | 571,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,952,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,461,000 | | 2,707,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,006,000 | | 2,207,000 |
| A01102 | Personal pay | | | | | 117,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **1,344,000** | **1,143,000** | **1,478,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 1,336,000 | 1,141,000 | 1,470,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,141,000 | |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 519,000 | | 571,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 247,000 | | 272,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 254,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 316,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 279,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 348,000 |
| A01152 | Personal pay | | | | 8,000 | 2,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,541,000** | **6,010,202** | **5,437,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,466,000** | **5,933,202** | **5,362,000** |
| A01202 | House Rent Allowance | | | | 519,000 | 537,000 | 519,000 |
| A01203 | Conveyance Allowance | | | | 367,000 | 442,000 | 367,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0279** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01217 | Medical Allowance | | | 230,000 | 261,000 | 230,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 21,000 | 6,202 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 76,000 | 82,000 | 76,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 389,000 | 423,000 | 389,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 746,000 | 937,000 | 783,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 488,000 | 630,000 | 512,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 762,000 | 945,000 | 800,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 339,000 | 405,000 | 339,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,260,000 | 1,323,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,526,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | **77,000** | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | 77,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **509,000** | **376,000** | **548,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **291,000** | **291,000** | **312,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 155,000 | 155,000 | 171,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0279 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **13,800,000** | **12,598,202** | **14,510,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0280** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,745,000 | 5,174,000 | 6,063,000 |
| **A011** | **TOTAL PAY** | | 7 | 7 | 3,033,000 | 2,652,000 | 3,336,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 6 | 6 | 1,585,000 | 1,105,000 | 1,743,000 |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,585,000 | 1,105,000 | 1,743,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 702,000 | | 772,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 174,000 | | 191,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,105,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 535,000 | | 589,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 174,000 | | 191,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 1 | 1 | 1,448,000 | 1,547,000 | 1,593,000 |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 1,448,000 | 1,547,000 | 1,593,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,547,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,448,000 | | 1,593,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,712,000 | 2,522,000 | 2,727,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,674,000 | 2,484,000 | 2,689,000 |
| A01202 | House Rent Allowance | | | | 179,000 | 236,000 | 179,000 |
| A01203 | Conveyance Allowance | | | | 219,000 | 188,000 | 219,000 |
| A01217 | Medical Allowance | | | | 112,000 | 97,000 | 112,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 1,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 39,000 | 37,000 | 39,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 200,000 | 188,000 | 200,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 381,000 | 398,000 | 400,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 234,000 | 265,000 | 246,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 496,000 | 398,000 | 521,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 209,000 | 143,000 | 209,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 530,000 | 557,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 598,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0280** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **38,000** | **38,000** | **38,000** |
| A01289 | Teaching Allowance | | | 38,000 | 38,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **504,000** | **371,000** | **543,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **286,000** | **286,000** | **307,000** |
| A03901 | Stationery | | | 56,000 | 56,000 | 59,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 27,000 | 27,000 | 28,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 163,000 | 163,000 | 179,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **6,249,000** | **5,545,000** | **6,606,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0281** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,135,000** | **7,555,000** | **15,217,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **8,757,000** | **3,803,000** | **9,601,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,263,000** | **1,848,000** | **6,859,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,965,000 | 1,773,000 | 6,561,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,362,000 | | 3,698,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,773,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,603,000 | | 2,863,000 |
| A01102 | Personal pay | | | | 298,000 | 75,000 | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **2,494,000** | **1,955,000** | **2,742,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 2,477,000 | 1,951,000 | 2,725,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 904,000 | | 994,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,951,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 323,000 | | 355,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 398,000 | | 438,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 228,000 | | 251,000 |
| M022 | MALHI | (BPS-02) | 1 | | 206,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 418,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 227,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 460,000 |
| A01152 | Personal pay | | | | 17,000 | 4,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,378,000** | **3,752,000** | **5,616,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,307,000** | **3,702,000** | **5,545,000** |
| A01202 | House Rent Allowance | | | | 420,000 | 292,000 | 420,000 |
| A01203 | Conveyance Allowance | | | | 448,000 | 330,000 | 448,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0281** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A01217 | Medical Allowance | | | 307,000 | 173,000 | 307,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 48,000 | 29,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 92,000 | 55,000 | 92,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 493,000 | 267,000 | 493,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 937,000 | 558,000 | 984,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 516,000 | 372,000 | 542,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 949,000 | 558,000 | 996,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 430,000 | 320,000 | 430,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 745,000 | 782,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,664,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **71,000** | **50,000** | **71,000** |
| A01289 | Teaching Allowance | | | 71,000 | 50,000 | 71,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **514,000** | **381,000** | **554,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **296,000** | **296,000** | **318,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 156,000 | 156,000 | 172,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0281 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **15,649,000** | **8,436,000** | **15,771,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0283** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,939,000** | **6,682,000** | **12,091,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **6,802,000** | **3,339,000** | **7,482,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **6,032,000** | **2,153,000** | **6,635,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 6,032,000 | 2,116,000 | 6,635,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,112,000 | | 4,523,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,116,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,920,000 | | 2,112,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **770,000** | **1,186,000** | **847,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 770,000 | 1,186,000 | 847,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,186,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 167,000 | | 184,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,137,000** | **3,343,000** | **4,609,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,069,000** | **3,293,000** | **4,541,000** |
| A01202 | House Rent Allowance | | | | 439,000 | 293,000 | 439,000 |
| A01203 | Conveyance Allowance | | | | 312,000 | 259,000 | 312,000 |
| A01217 | Medical Allowance | | | | 223,000 | 150,000 | 223,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,000 | 9,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 73,000 | 47,000 | 73,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 375,000 | 238,000 | 375,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 704,000 | 505,000 | 739,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 470,000 | 337,000 | 494,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 915,000 | 505,000 | 961,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0283** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 209,000 | 191,000 | 209,000 |
| A01243 | Special Travelling Allowance | | | | 84,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 674,000 | 708,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,341,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **68,000** | **50,000** | **68,000** |
| A01289 | Teaching Allowance | | | 68,000 | 50,000 | 68,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **489,000** | **356,000** | **527,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **271,000** | **271,000** | **291,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 26,000 | 26,000 | 27,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 161,000 | 161,000 | 177,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **12,428,000** | **7,038,000** | **12,618,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0284** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **143,205,000** | **119,535,000** | **165,732,000** |
| **A011** | **TOTAL PAY** | | **122** | **122** | **88,856,000** | **60,666,000** | **97,290,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **47** | **47** | **33,852,000** | **41,135,000** | **37,227,000** |
| A01101 | Total Basic Pay Of Officer | | 47 | 47 | 33,738,000 | 41,106,000 | 37,113,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,421,000 | | 7,063,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 3,595,000 | | 3,955,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 7,267,000 | 41,106,000 | 7,994,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 2 | 2 | 2,328,000 | | 2,561,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 39 | 39 | 8,780,000 | | 9,658,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 187,000 | | 206,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 5,160,000 | | 5,676,000 |
| A01102 | Personal pay | | | | 114,000 | 29,000 | 114,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **75** | **75** | **55,004,000** | **19,531,000** | **60,063,000** |
| A01151 | Total Basic Pay Other Staff | | 75 | 75 | 54,916,000 | 19,363,000 | 59,975,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 6,536,000 | | 7,190,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 3 | 3 | 12,398,000 | | 13,638,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 4 | | | 2,264,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 724,000 | | 796,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 224,000 | | 246,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,148,000 | | 1,263,000 |
| G067 | GARMENT TEACHER | (BPS-14) | 1 | 1 | 745,000 | | 820,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 35 | 35 | 17,709,000 | | 19,047,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 6,942,000 | | 7,636,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0284** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 4 | | 2,058,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 523,000 | 19,363,000 | 575,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 359,000 | | 395,000 |
| S116 | SEWING MACHINE MAN | (BPS-09) | 1 | 1 | 224,000 | | 246,000 |
| T058 | TRADE INSTRUCTOR | (BPS-09) | 1 | 1 | 224,000 | | 246,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 481,000 | | 529,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 271,000 | | 298,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 181,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 199,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 335,000 | | 369,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 5 | 5 | 1,390,000 | | 1,529,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 245,000 | | 270,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 329,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 288,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 923,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 659,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 362,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 317,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,015,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 725,000 |
| A01152 | Personal pay | | | | 88,000 | 168,000 | 88,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **54,349,000** | **58,869,000** | **68,442,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **53,241,000** | **57,987,000** | **67,334,000** |
| A01202 | House Rent Allowance | | | | 5,395,000 | 5,178,000 | 5,395,000 |
| A01203 | Conveyance Allowance | | | | 5,632,000 | 4,552,000 | 5,632,000 |
| A01207 | Washing Allowance | | | | 15,000 | 4,000 | 15,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0284** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| A0120D | Integrated Allowance | | | | 32,000 | |
| A01217 | Medical Allowance | | | 3,133,000 | 2,329,000 | 3,133,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 254,000 | 215,000 | 254,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,167,000 | 830,000 | 1,167,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 5,726,000 | 4,205,000 | 5,726,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 10,761,000 | 9,090,000 | 11,299,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 6,322,000 | 6,060,000 | 6,638,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 10,235,000 | 9,090,000 | 10,747,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 4,568,000 | 4,251,000 | 4,568,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 12,121,000 | 12,727,000 |
| A01253 | Science Teaching Allowance | | | 33,000 | 30,000 | 33,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,108,000** | **882,000** | **1,108,000** |
| A01289 | Teaching Allowance | | | 1,108,000 | 882,000 | 1,108,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **740,000** | **607,000** | **794,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **522,000** | **522,000** | **558,000** |
| A03901 | Stationery | | | 113,000 | 113,000 | 119,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 57,000 | 57,000 | 57,000 |
| A03905 | Newspapers Periodicals and Books | | | 38,000 | 38,000 | 40,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 237,000 | 237,000 | 261,000 |
| A03970 | Others | | | 55,000 | 55,000 | 58,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0284 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,500,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 1,500,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | **143,945,000** | **121,642,000** | **166,526,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0285** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,925,000** | **24,145,000** | **33,636,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **19,081,000** | **12,264,000** | **20,960,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **15,258,000** | **7,895,000** | **16,754,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 14,962,000 | 7,513,000 | 16,458,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,788,000 | | 9,667,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,513,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 6,174,000 | | 6,791,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **3,823,000** | **4,369,000** | **4,206,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 3,805,000 | 4,364,000 | 4,188,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 295,000 | | 325,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 881,000 | | 969,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 506,000 | 4,364,000 | 557,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 269,000 | | 296,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 448,000 | | 493,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 345,000 | | 380,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 185,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 295,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 302,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 279,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 204,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 325,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 332,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 307,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0285** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| A01152 | Personal pay | | | 18,000 | 5,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,844,000** | **11,881,000** | **12,676,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,695,000** | **11,731,000** | **12,527,000** |
| A01202 | House Rent Allowance | | | 1,056,000 | 1,094,000 | 1,056,000 |
| A01203 | Conveyance Allowance | | | 926,000 | 859,000 | 926,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 592,000 | 518,000 | 592,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 45,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 187,000 | 163,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 985,000 | 866,000 | 985,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,880,000 | 1,843,000 | 1,974,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,217,000 | 1,229,000 | 1,278,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,925,000 | 1,843,000 | 2,021,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 859,000 | 811,000 | 859,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,458,000 | 2,581,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **149,000** | **150,000** | **149,000** |
| A01289 | Teaching Allowance | | | 149,000 | 150,000 | 149,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **921,000** | **788,000** | **984,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0285** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **703,000** | **703,000** | **748,000** |
| A03901 | Stationery | | | 294,000 | 294,000 | 309,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 57,000 | 57,000 | 57,000 |
| A03905 | Newspapers Periodicals and Books | | | 38,000 | 38,000 | 40,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 237,000 | 237,000 | 261,000 |
| A03970 | Others | | | 55,000 | 55,000 | 58,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | **29,846,000** | **24,933,000** | **34,620,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0287** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,833,000** | **7,474,000** | **10,199,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **5,788,000** | **3,736,000** | **6,367,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,091,000** | **848,000** | **3,400,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,091,000 | 848,000 | 3,400,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,337,000 | | 2,571,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 848,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 754,000 | | 829,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **2,697,000** | **2,888,000** | **2,967,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 2,697,000 | 2,888,000 | 2,967,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,888,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 271,000 | | 298,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 238,000 | | 262,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 238,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 238,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 800,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 250,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 262,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 262,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 880,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 275,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,045,000** | **3,738,000** | **3,832,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,020,000** | **3,695,000** | **3,807,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SQ0287 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| A01202 House Rent Allowance | | | 311,000 | 271,000 | 311,000 |
| A01203 Conveyance Allowance | | | 343,000 | 341,000 | 343,000 |
| A01207 Washing Allowance | | | | 1,000 | |
| A0120D Integrated Allowance | | | | 11,000 | |
| A01217 Medical Allowance | | | 230,000 | 171,000 | 230,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 29,000 | 24,000 | 29,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 62,000 | 50,000 | 62,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 322,000 | 270,000 | 322,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 613,000 | 560,000 | 644,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 366,000 | 374,000 | 384,000 |
| A0123P Ad-hoc Relief A 2019 | | | 448,000 | 560,000 | 470,000 |
| A0123X Adhoc Relief Allowance-2020 | | | 228,000 | 315,000 | 228,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | 747,000 | 784,000 |
| A01270 Others | | | 1,068,000 | | |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **43,000** | **25,000** |
| A01289 Teaching Allowance | | | 25,000 | 43,000 | 25,000 |
| **A03 TOTAL OPERATING EXPENSES** | | | **458,000** | **325,000** | **495,000** |
| **A032 TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033 TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 Electricity | | | 133,000 | | 146,000 |
| **A039 TOTAL GENERAL** | | | **240,000** | **240,000** | **259,000** |
| A03905 Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 Cost of Other Stores | | | 147,000 | 147,000 | 162,000 |
| A03970 Others | | | 49,000 | 49,000 | 51,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| SQ0287 HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | | | | | |
| HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO | | | 10,291,000 | 7,799,000 | 10,694,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0288** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,233,000** | **6,980,000** | **6,723,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,378,000** | **3,494,000** | **3,716,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,952,000** | **1,121,000** | **2,147,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,952,000 | 955,000 | 2,147,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 481,000 | | 529,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 754,000 | | 829,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 717,000 | | 789,000 |
| A01102 | Personal pay | | | | | 166,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **1,426,000** | **2,373,000** | **1,569,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 1,426,000 | 2,373,000 | 1,569,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,373,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,091,000 | | 1,200,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 335,000 | | 369,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,855,000** | **3,486,000** | **3,007,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,800,000** | **3,436,000** | **2,952,000** |
| A01202 | House Rent Allowance | | | | 182,000 | 243,000 | 182,000 |
| A01203 | Conveyance Allowance | | | | 247,000 | 310,000 | 247,000 |
| A01217 | Medical Allowance | | | | 134,000 | 166,000 | 134,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 8,000 | 14,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 47,000 | 40,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 217,000 | 251,000 | 217,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 414,000 | 544,000 | 435,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 234,000 | 363,000 | 246,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0288** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 432,000 | 544,000 | 454,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 210,000 | 221,000 | 210,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 725,000 | 761,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 664,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **55,000** | **50,000** | **55,000** |
| A01289 | Teaching Allowance | | | 55,000 | 50,000 | 55,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **406,000** | **273,000** | **434,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **188,000** | **188,000** | **198,000** |
| A03901 | Stationery | | | 81,000 | 81,000 | 85,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 30,000 | 30,000 | 32,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | **6,639,000** | **7,253,000** | **7,157,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0289** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,773,000** | **5,228,440** | **8,016,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **4,473,000** | **2,636,440** | **4,914,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,259,000** | **702,440** | **2,477,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,187,000 | 684,440 | 2,405,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,001,000 | | 1,101,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 684,440 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 562,000 | | 618,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 624,000 | | 686,000 |
| A01102 | Personal pay | | | | 72,000 | 18,000 | 72,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,214,000** | **1,934,000** | **2,437,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,214,000 | 1,934,000 | 2,437,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 277,000 | | 305,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 577,000 | | 635,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 238,000 | | 262,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,934,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 142,000 | | 156,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 161,000 | | 177,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 147,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 147,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 147,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 162,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 162,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 162,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0289** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,300,000** | **2,592,000** | **3,102,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,245,000** | **2,556,000** | **3,047,000** |
| A01202 | House Rent Allowance | | | 226,000 | 196,000 | 226,000 |
| A01203 | Conveyance Allowance | | | 346,000 | 283,000 | 346,000 |
| A01207 | Washing Allowance | | | 2,000 | 7,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 142,000 | 132,000 | 142,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 26,000 | 24,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 50,000 | 35,000 | 50,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 257,000 | 178,000 | 257,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 489,000 | 380,000 | 513,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 326,000 | 253,000 | 342,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 478,000 | 380,000 | 502,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 110,000 | 180,000 | 110,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 506,000 | 531,000 |
| A01270 | Others | | | 793,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **55,000** | **36,000** | **55,000** |
| A01289 | Teaching Allowance | | | 55,000 | 36,000 | 55,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **472,000** | **339,000** | **508,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **284,000** | **284,000** | **305,000** |
| A03901 | Stationery | | | 62,000 | 62,000 | 65,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0289** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 25,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 155,000 | 155,000 | 171,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | **8,245,000** | **5,567,440** | **8,524,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0290** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,042,000** | **12,391,000** | **13,822,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **7,030,000** | **6,145,000** | **7,730,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,071,000** | **2,983,000** | **2,278,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,071,000 | 2,983,000 | 2,278,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,469,000 | | 1,616,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,983,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 602,000 | | 662,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,959,000** | **3,162,000** | **5,452,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,938,000 | 3,093,000 | 5,431,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 222,000 | | 244,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 868,000 | | 955,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,093,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 574,000 | | 631,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 574,000 | | 631,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 753,000 | | 828,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 421,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 395,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 753,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 463,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 435,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 828,000 |
| A01152 | Personal pay | | | | 21,000 | 69,000 | 21,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0290** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,012,000** | **6,246,000** | **6,092,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,944,000** | **6,166,000** | **6,024,000** |
| A01202 | House Rent Allowance | | | 357,000 | 461,000 | 357,000 |
| A01203 | Conveyance Allowance | | | 459,000 | 555,000 | 459,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 284,000 | 313,000 | 284,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 51,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 77,000 | 88,000 | 77,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 398,000 | 449,000 | 398,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 756,000 | 922,000 | 794,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 439,000 | 615,000 | 461,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,219,000 | 922,000 | 1,280,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 566,000 | 554,000 | 566,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,229,000 | 1,290,000 |
| A01270 | Others | | | 1,331,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **68,000** | **80,000** | **68,000** |
| A01289 | Teaching Allowance | | | 68,000 | 80,000 | 68,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **483,000** | **350,000** | **522,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **265,000** | **286,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0290** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 25,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 155,000 | 155,000 | 171,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | **13,525,000** | **12,741,000** | **14,344,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0291** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,253,000** | **9,183,640** | **13,568,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **7,895,000** | **4,705,640** | **8,685,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,112,000** | **3,646,000** | **6,723,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,112,000 | 3,646,000 | 6,723,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,580,000 | | 3,938,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,646,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,532,000 | | 2,785,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,783,000** | **1,059,640** | **1,962,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,783,000 | 1,059,640 | 1,962,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,298,000 | | 1,428,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,059,640 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 186,000 | | 205,000 |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 299,000 | | |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 329,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,358,000** | **4,478,000** | **4,883,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,303,000** | **4,426,000** | **4,828,000** |
| A01202 | House Rent Allowance | | | | 356,000 | 423,000 | 356,000 |
| A01203 | Conveyance Allowance | | | | 363,000 | 310,000 | 363,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 231,000 | 205,000 | 231,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 15,000 | 10,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 79,000 | 63,000 | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 405,000 | 325,000 | 405,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 773,000 | 701,000 | 812,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 449,000 | 467,000 | 471,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0291** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 772,000 | 701,000 | 811,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 305,000 | 273,000 | 305,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 935,000 | 982,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,557,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **55,000** | **52,000** | **55,000** |
| A01289 | Teaching Allowance | | | 55,000 | 52,000 | 55,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **479,000** | **346,000** | **516,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **261,000** | **261,000** | **280,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 25,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 154,000 | 154,000 | 169,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | **13,732,000** | **9,529,640** | **14,084,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0292** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,618,000** | **17,226,000** | **21,566,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **10,919,000** | **8,600,000** | **11,996,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,845,000** | **1,222,000** | **5,312,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,664,000 | 955,000 | 5,131,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,637,000 | | 1,801,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,027,000 | | 3,330,000 |
| A01102 | Personal pay | | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **6,074,000** | **7,378,000** | **6,684,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 6,065,000 | 7,359,000 | 6,675,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 2 | 2 | 453,000 | | 498,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 370,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 215,000 | | 237,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 215,000 | | 237,000 |
| G067 | GARMENT TEACHER | (BPS-14) | 1 | 1 | 215,000 | | 237,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-14) | 7 | 7 | 2,297,000 | | 2,527,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 336,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,359,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 336,000 | | 370,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 336,000 | | 370,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 463,000 | | 509,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 247,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 247,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0292** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 458,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 247,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 272,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 272,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 504,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 272,000 |
| A01152 | Personal pay | | | | 9,000 | 19,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,699,000** | **8,626,000** | **9,570,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,531,000** | **8,474,000** | **9,402,000** |
| A01202 | House Rent Allowance | | | | 614,000 | 549,000 | 614,000 |
| A01203 | Conveyance Allowance | | | | 964,000 | 828,000 | 964,000 |
| A01207 | Washing Allowance | | | | 11,000 | 6,000 | 11,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 458,000 | 403,000 | 458,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 71,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 143,000 | 124,000 | 143,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 731,000 | 612,000 | 731,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,407,000 | 1,287,000 | 1,477,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 938,000 | 858,000 | 985,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,351,000 | 1,287,000 | 1,419,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 713,000 | 727,000 | 713,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,716,000 | 1,802,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01270 | Others | | | | 2,116,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **168,000** | **152,000** | **168,000** |
| A01289 | Teaching Allowance | | | | 168,000 | 152,000 | 168,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **559,000** | **426,000** | **601,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0292** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **57,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **30,000** | **179,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **341,000** | **341,000** | **365,000** |
| A03901 | Stationery | | | 88,000 | 88,000 | 92,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 30,000 | 30,000 | 32,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 173,000 | 173,000 | 190,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | **21,177,000** | **18,052,000** | **22,167,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0293** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,346,000** | **11,191,000** | **14,910,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,972,000** | **5,658,000** | **8,741,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,003,000** | **1,308,000** | **5,477,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,736,000 | 955,000 | 5,210,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,337,000 | | 2,571,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,399,000 | | 2,639,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,969,000** | **4,350,000** | **3,264,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,947,000 | 4,277,000 | 3,242,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 615,000 | | 677,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 143,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 273,000 | | 300,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 846,000 | | 931,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 130,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,277,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 130,000 | | 143,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 130,000 | | 143,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 203,000 | | 223,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 130,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 81,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 279,000 | | |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0293** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 143,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 89,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 307,000 |
| A01152 | Personal pay | | | | 22,000 | 73,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,374,000** | **5,533,000** | **6,169,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,312,000** | **5,470,000** | **6,107,000** |
| A01202 | House Rent Allowance | | | | 323,000 | 342,000 | 323,000 |
| A01203 | Conveyance Allowance | | | | 605,000 | 484,000 | 605,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 339,000 | 276,000 | 339,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 54,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 92,000 | 75,000 | 92,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 486,000 | 400,000 | 486,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 921,000 | 849,000 | 967,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 547,000 | 566,000 | 574,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 954,000 | 849,000 | 1,002,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 461,000 | 433,000 | 461,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,132,000 | 1,189,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 3,000 | 13,000 |
| A01270 | Others | | | | 1,515,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **62,000** | **63,000** | **62,000** |
| A01289 | Teaching Allowance | | | | 62,000 | 63,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **677,000** | **411,000** | **733,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **49,000** | **49,000** | **51,000** |
| A03202 | Telephone and Trunk call | | | | 49,000 | 49,000 | 51,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0293** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **296,000** | **30,000** | **326,000** |
| A03301 | Gas | | | 30,000 | 30,000 | 33,000 |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **332,000** | **332,000** | **356,000** |
| A03901 | Stationery | | | 79,000 | 79,000 | 83,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 29,000 | 29,000 | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 172,000 | 172,000 | 189,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | **15,023,000** | **11,602,000** | **15,643,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0294** | **GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,449,000** | **8,036,444** | **7,085,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **3,253,000** | **4,053,000** | **3,550,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,790,000** | **1,337,000** | **1,939,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,494,000 | 955,000 | 1,643,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **2,716,000** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 2,716,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,716,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0294** | **GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,196,000** | **3,983,444** | **3,535,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,140,000** | **3,927,444** | **3,479,000** |
| A01202 | House Rent Allowance | | | 149,000 | 227,000 | 149,000 |
| A01203 | Conveyance Allowance | | | 192,000 | 344,000 | 192,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 123,000 | 169,000 | 123,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 69,444 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 41,000 | 53,000 | 41,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 226,000 | 291,000 | 226,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 422,000 | 608,000 | 443,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 281,000 | 405,000 | 295,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 677,000 | 608,000 | 711,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 333,000 | 338,000 | 333,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 811,000 | 852,000 |
| A01270 | Others | | | 582,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **56,000** | **56,000** | **56,000** |
| A01289 | Teaching Allowance | | | 56,000 | 56,000 | 56,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B** | | | | **6,449,000** | **8,036,444** | **7,085,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0295** | **GOVERNMENT GIRLS HIGH SCHOOL GAHEJA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,767,000** | **6,231,000** | **7,235,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **3,766,000** | **3,150,000** | **4,144,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,731,000** | **1,055,000** | **1,904,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,731,000 | 1,055,000 | 1,904,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,290,000 | | 1,419,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,055,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,035,000** | **2,095,000** | **2,240,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,030,000 | 2,077,000 | 2,235,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 921,000 | | 1,013,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,077,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0295** | **GOVERNMENT GIRLS HIGH SCHOOL GAHEJA** | | | | | |
| A01152 | Personal pay | | | 5,000 | 18,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,001,000** | **3,081,000** | **3,091,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,951,000** | **3,033,000** | **3,041,000** |
| A01202 | House Rent Allowance | | | 217,000 | 204,000 | 217,000 |
| A01203 | Conveyance Allowance | | | 219,000 | 235,000 | 219,000 |
| A0120D | Integrated Allowance | | | 14,000 | 10,000 | 14,000 |
| A01217 | Medical Allowance | | | 125,000 | 117,000 | 125,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 45,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 42,000 | 45,000 | 42,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 216,000 | 226,000 | 216,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 412,000 | 472,000 | 433,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 275,000 | 315,000 | 289,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 487,000 | 472,000 | 511,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 278,000 | 262,000 | 278,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 630,000 | 662,000 |
| A01270 | Others | | | 631,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **48,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 48,000 | 50,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL GAHEJA** | | | | **6,767,000** | **6,231,000** | **7,235,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0296** | **GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,296,000** | **571,000** | **5,170,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **2,305,000** | **371,000** | **2,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **211,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **160,000** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 160,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 160,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0296** | **GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,991,000** | **200,000** | **2,633,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,991,000** | **200,000** | **2,633,000** |
| A01202 | House Rent Allowance | | | 263,000 | 23,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 36,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 17,000 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 4,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 2,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 13,000 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 24,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 16,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 13,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 13,000 | 16,000 | 13,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 32,000 | 34,000 |
| A01270 | Others | | | 455,000 | | |
| **GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR** | | | | **5,296,000** | **571,000** | **5,170,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0297** | **GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,025,000** | **2,132,000** | **6,144,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **2,872,000** | **1,036,000** | **3,161,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **717,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 717,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 717,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,030,000** | **319,000** | **2,235,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,030,000 | 319,000 | 2,235,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 921,000 | | 1,013,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 319,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0297** | **GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,153,000** | **1,096,000** | **2,983,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,141,000** | **1,083,000** | **2,971,000** |
| A01202 | House Rent Allowance | | | 263,000 | 74,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 121,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 10,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 53,000 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 8,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 15,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 77,000 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 155,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 104,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 90,000 | 155,000 | 95,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 73,000 | 104,000 | 73,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 207,000 | 217,000 |
| A01270 | Others | | | 455,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **12,000** | **13,000** | **12,000** |
| A01289 | Teaching Allowance | | | 12,000 | 13,000 | 12,000 |
| **GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR** | | | | **6,025,000** | **2,132,000** | **6,144,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0298** | **GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,375,000 | 3,732,000 | 5,595,000 |
| **A011** | **TOTAL PAY** | | 13 | 13 | 2,305,000 | 1,823,000 | 2,537,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 3 | 3 | 842,000 | 717,000 | 926,000 |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 717,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 717,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 1,463,000 | 1,106,000 | 1,611,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 1,106,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,106,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0298** | **GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,070,000** | **1,909,000** | **3,058,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,055,000** | **1,888,000** | **3,043,000** |
| A01202 | House Rent Allowance | | | 263,000 | 126,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 201,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 84,000 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 39,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 26,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 133,000 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 273,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 76,000 | 182,000 | 80,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 129,000 | 273,000 | 135,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 122,000 | 182,000 | 122,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 365,000 | 383,000 |
| A01270 | Others | | | 455,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **15,000** | **21,000** | **15,000** |
| A01289 | Teaching Allowance | | | 15,000 | 21,000 | 15,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W** | | | | **5,375,000** | **3,732,000** | **5,595,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0299** | **GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,855,000 | 3,491,000 | 3,996,000 |
| **A011** | **TOTAL PAY** | | 13 | 13 | 2,314,000 | 1,823,000 | 2,546,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 1,472,000 | 1,612,000 | 1,620,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 1,598,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,598,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0299** | **GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG** | | | | | |
| A01152 | Personal pay | | | 9,000 | 14,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **1,541,000** | **1,668,000** | **1,450,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **1,538,000** | **1,667,000** | **1,447,000** |
| A01202 | House Rent Allowance | | | 85,000 | 110,000 | 85,000 |
| A01203 | Conveyance Allowance | | | 116,000 | 152,000 | 116,000 |
| A0120D | Integrated Allowance | | | 14,000 | 10,000 | 14,000 |
| A01217 | Medical Allowance | | | 69,000 | 86,000 | 69,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,000 | 36,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 21,000 | 24,000 | 21,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 91,000 | 121,000 | 91,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 170,000 | 242,000 | 179,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 113,000 | 161,000 | 119,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 225,000 | 242,000 | 236,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 147,000 | 161,000 | 147,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 322,000 | 338,000 |
| A01270 | Others | | | 455,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **3,000** | **1,000** | **3,000** |
| A01289 | Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG** | | | | **3,855,000** | **3,491,000** | **3,996,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0300** | **GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,118,000** | **10,926,000** | **10,865,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **5,196,000** | **5,497,000** | **5,716,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,333,000** | **1,583,000** | **2,566,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,333,000 | 1,583,000 | 2,566,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,469,000 | | 1,616,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,583,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 864,000 | | 950,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **2,863,000** | **3,914,000** | **3,150,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 2,863,000 | 3,914,000 | 3,150,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 383,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 348,000 | | 383,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 348,000 | | 383,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 694,000 | | 763,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 348,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,914,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 286,000 | | 315,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 212,000 | | 233,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 209,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 209,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 209,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 230,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 230,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 230,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0300** | **GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,922,000** | **5,429,000** | **5,149,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,826,000** | **5,345,000** | **5,053,000** |
| A01202 | House Rent Allowance | | | 295,000 | 351,000 | 295,000 |
| A01203 | Conveyance Allowance | | | 460,000 | 522,000 | 460,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 170,000 | 188,000 | 170,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 43,000 | 54,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 75,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 253,000 | 384,000 | 253,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 662,000 | 824,000 | 695,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 455,000 | 550,000 | 478,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 846,000 | 824,000 | 888,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 534,000 | 470,000 | 534,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,099,000 | 1,154,000 |
| A01270 | Others | | | 1,025,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **84,000** | **96,000** |
| A01289 | Teaching Allowance | | | 96,000 | 84,000 | 96,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO** | | | | **10,118,000** | **10,926,000** | **10,865,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0301** | **GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,285,000** | **611,458** | **5,159,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **2,305,000** | **395,010** | **2,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **211,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **184,010** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 184,010 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 184,010 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0301** | **GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,980,000** | **216,448** | **2,622,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,980,000** | **216,448** | **2,622,000** |
| A01202 | House Rent Allowance | | | 263,000 | 25,358 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 38,915 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 19,375 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 4,500 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 3,033 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 14,270 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 27,596 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 18,401 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 13,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,000 | 16,000 | 2,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 32,000 | 34,000 |
| A01270 | Others | | | 455,000 | | |
| **GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR** | | | | **5,285,000** | **611,458** | **5,159,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0302** | **GBHS JINDO DERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,963,000** | **1,092,000** | **4,695,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **3,224,000** | **807,000** | **3,533,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,646,000** | **412,000** | **1,795,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,494,000 | 374,000 | 1,643,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 374,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | 152,000 | 38,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,578,000** | **395,000** | **1,738,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,578,000 | 395,000 | 1,738,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 469,000 | | 516,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 395,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0302** | **GBHS JINDO DERO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **1,739,000** | **285,000** | **1,162,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **1,714,000** | **279,000** | **1,137,000** |
| A01202 | House Rent Allowance | | | 90,000 | 23,000 | 90,000 |
| A01203 | Conveyance Allowance | | | 125,000 | 31,000 | 125,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 71,000 | 18,000 | 71,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 25,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 24,000 | 6,000 | 24,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 131,000 | 33,000 | 131,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 249,000 | 62,000 | 261,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 166,000 | 42,000 | 174,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 140,000 | 35,000 | 147,000 |
| A01270 | Others | | | 604,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **6,000** | **25,000** |
| A01289 | Teaching Allowance | | | 25,000 | 6,000 | 25,000 |
| **GBHS JINDO DERO** | | | | **4,963,000** | **1,092,000** | **4,695,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0303** | **GOVERNMENT GIRLS HIGH SCHOOL RUK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,317,000** | **3,454,000** | **4,415,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **2,671,000** | **1,776,000** | **2,940,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **211,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,829,000** | **1,565,000** | **2,014,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,829,000 | 1,565,000 | 2,014,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 578,000 | | 636,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,565,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 249,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 274,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0303** | **GOVERNMENT GIRLS HIGH SCHOOL RUK** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **1,646,000** | **1,678,000** | **1,475,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **1,605,000** | **1,644,000** | **1,434,000** |
| A01202 | House Rent Allowance | | | 85,000 | 119,000 | 85,000 |
| A01203 | Conveyance Allowance | | | 134,000 | 196,000 | 134,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 53,000 | 72,000 | 53,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 20,000 | 32,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 13,000 | 23,000 | 13,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 69,000 | 101,000 | 69,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 145,000 | 235,000 | 152,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 97,000 | 157,000 | 102,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 276,000 | 235,000 | 290,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 173,000 | 157,000 | 173,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 313,000 | 329,000 |
| A01270 | Others | | | 526,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **41,000** | **34,000** | **41,000** |
| A01289 | Teaching Allowance | | | 41,000 | 34,000 | 41,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL RUK** | | | | **4,317,000** | **3,454,000** | **4,415,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0304** | **GOVERNMENT GIRLS HIGH SCHOOL RUSTAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,805,000 | 5,608,000 | 8,123,000 |
| **A011** | **TOTAL PAY** | | 15 | 15 | 4,486,000 | 2,778,000 | 4,907,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 3 | 3 | 2,645,000 | 1,040,000 | 2,880,000 |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,349,000 | 933,000 | 2,584,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,908,000 | | 2,099,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 933,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | 296,000 | 107,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 12 | 12 | 1,841,000 | 1,738,000 | 2,027,000 |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,841,000 | 1,728,000 | 2,027,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,728,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0304** | **GOVERNMENT GIRLS HIGH SCHOOL RUSTAM** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 118,000 |
| A01152 | Personal pay | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,319,000** | **2,830,000** | **3,216,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,265,000** | **2,789,000** | **3,162,000** |
| A01202 | House Rent Allowance | | | 167,000 | 175,000 | 167,000 |
| A01203 | Conveyance Allowance | | | 268,000 | 286,000 | 268,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 131,000 | 135,000 | 131,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 20,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 42,000 | 38,000 | 42,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 237,000 | 199,000 | 237,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 451,000 | 418,000 | 474,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 300,000 | 278,000 | 315,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 491,000 | 418,000 | 516,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 310,000 | 260,000 | 310,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 557,000 | 585,000 |
| A01270 | Others | | | 751,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **54,000** | **41,000** | **54,000** |
| A01289 | Teaching Allowance | | | 54,000 | 41,000 | 54,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL RUSTAM** | | | | **7,805,000** | **5,608,000** | **8,123,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0305** | **GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,285,000** | **587,190** | **5,159,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **2,305,000** | **381,900** | **2,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **211,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **170,900** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 170,900 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 170,900 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0305** | **GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,980,000** | **205,290** | **2,622,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,980,000** | **205,290** | **2,622,000** |
| A01202 | House Rent Allowance | | | 263,000 | 23,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 36,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 17,875 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 4,188 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 3,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 13,507 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 25,630 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 17,090 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 13,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,000 | 16,000 | 2,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 32,000 | 34,000 |
| A01270 | Others | | | 455,000 | | |
| **GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT** | | | | **5,285,000** | **587,190** | **5,159,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0306** | **GOVERNMENT GIRLS HIGH SCHOOL ABDO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,831,000** | **6,309,000** | **6,255,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **2,517,000** | **3,271,000** | **2,771,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **211,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,675,000** | **3,060,000** | **1,845,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,675,000 | 3,060,000 | 1,845,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 566,000 | | 623,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,060,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0306** | **GOVERNMENT GIRLS HIGH SCHOOL ABDO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,314,000** | **3,038,000** | **3,484,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,289,000** | **2,999,000** | **3,459,000** |
| A01202 | House Rent Allowance | | | 263,000 | 220,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 329,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 204,000 | 143,000 | 204,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 15,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 38,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 226,000 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 459,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 306,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 167,000 | 459,000 | 175,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 117,000 | 230,000 | 117,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 566,000 | 594,000 |
| A01270 | Others | | | 495,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **39,000** | **25,000** |
| A01289 | Teaching Allowance | | | 25,000 | 39,000 | 25,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL ABDO** | | | | **5,831,000** | **6,309,000** | **6,255,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0307** | **GOVERNMENT GIRLS HIGH SCHOOL HOTI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,907,000** | **14,386,000** | **9,221,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **4,416,000** | **7,324,000** | **4,841,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,116,000** | **5,050,000** | **2,309,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,935,000 | 4,783,000 | 2,128,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,494,000 | | 1,643,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,783,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,300,000** | **2,274,000** | **2,532,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,300,000 | 2,257,000 | 2,532,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 813,000 | | 894,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,257,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0307** | **GOVERNMENT GIRLS HIGH SCHOOL HOTI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 118,000 |
| A01152 | Personal pay | | | | 17,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,491,000** | **7,062,000** | **4,380,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,409,000** | **6,970,000** | **4,298,000** |
| A01202 | House Rent Allowance | | | 125,000 | 515,000 | 125,000 |
| A01203 | Conveyance Allowance | | | 161,000 | 531,000 | 161,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 93,000 | 302,000 | 93,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 66,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 32,000 | 102,000 | 32,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 173,000 | 529,000 | 173,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 327,000 | 1,101,000 | 343,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 218,000 | 734,000 | 229,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 925,000 | 1,101,000 | 971,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 516,000 | 517,000 | 516,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,468,000 | 1,541,000 |
| A01270 | Others | | | 725,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **82,000** | **92,000** | **82,000** |
| A01289 | Teaching Allowance | | | 82,000 | 92,000 | 82,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL HOTI** | | | | **7,907,000** | **14,386,000** | **9,221,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0308** | **GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,811,000** | **3,689,000** | **7,094,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **2,801,000** | **1,792,000** | **3,082,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,206,000** | **399,000** | **1,326,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,206,000 | 399,000 | 1,326,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 399,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,595,000** | **1,393,000** | **1,756,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,595,000 | 1,383,000 | 1,756,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,383,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0308** | **GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 118,000 |
| A01152 | Personal pay | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,010,000** | **1,897,000** | **4,012,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,973,000** | **1,872,000** | **3,975,000** |
| A01202 | House Rent Allowance | | | 474,000 | 143,000 | 474,000 |
| A01203 | Conveyance Allowance | | | 460,000 | 196,000 | 460,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 14,000 | 19,000 | 14,000 |
| A01217 | Medical Allowance | | | 256,000 | 90,000 | 256,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 105,000 | 29,000 | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 159,000 | 25,000 | 159,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 194,000 | 127,000 | 194,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,081,000 | 270,000 | 1,135,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 169,000 | 180,000 | 177,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 342,000 | 270,000 | 359,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 264,000 | 160,000 | 264,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 360,000 | 378,000 |
| A01270 | Others | | | 455,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **37,000** | **25,000** | **37,000** |
| A01289 | Teaching Allowance | | | 37,000 | 25,000 | 37,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT** | | | | **6,811,000** | **3,689,000** | **7,094,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0309** | **GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,615,000** | **14,481,000** | **11,760,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **5,241,000** | **7,302,000** | **5,748,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,069,000** | **3,383,000** | **2,258,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,886,000 | 3,337,000 | 2,075,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 927,000 | | 1,020,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,337,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 959,000 | | 1,055,000 |
| A01102 | Personal pay | | | | 183,000 | 46,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **3,172,000** | **3,919,000** | **3,490,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 3,172,000 | 3,908,000 | 3,490,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 424,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 385,000 | | 424,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 385,000 | | 424,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 771,000 | | 848,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 385,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,908,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 316,000 | | 348,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 234,000 | | 257,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 232,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 232,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 232,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 255,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 255,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0309** | **GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 255,000 |
| A01152 | Personal pay | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,374,000** | **7,179,000** | **6,012,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,230,000** | **7,057,000** | **5,868,000** |
| A01202 | House Rent Allowance | | | 271,000 | 511,000 | 271,000 |
| A01203 | Conveyance Allowance | | | 416,000 | 656,000 | 416,000 |
| A0120D | Integrated Allowance | | | 14,000 | 10,000 | 14,000 |
| A01217 | Medical Allowance | | | 173,000 | 297,000 | 173,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 48,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 63,000 | 99,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 324,000 | 509,000 | 324,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 618,000 | 1,087,000 | 649,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 412,000 | 724,000 | 433,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,263,000 | 1,087,000 | 1,326,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 626,000 | 578,000 | 626,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,449,000 | 1,521,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 998,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **144,000** | **122,000** | **144,000** |
| A01289 | Teaching Allowance | | | 144,000 | 122,000 | 144,000 |
| | **GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA** | | | **10,615,000** | **14,481,000** | **11,760,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0310** | **GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,276,000** | **15,836,000** | **9,568,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **3,890,000** | **8,285,000** | **4,264,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,787,000** | **2,933,000** | **1,949,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,625,000 | 2,781,000 | 1,787,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,184,000 | | 1,302,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,781,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | 162,000 | 152,000 | 162,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,103,000** | **5,352,000** | **2,315,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,103,000 | 5,347,000 | 2,315,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 994,000 | | 1,093,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,347,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0310** | **GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 118,000 |
| A01152 | Personal pay | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,386,000** | **7,551,000** | **5,304,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,252,000** | **7,413,000** | **5,170,000** |
| A01202 | House Rent Allowance | | | 202,000 | 625,000 | 202,000 |
| A01203 | Conveyance Allowance | | | 288,000 | 754,000 | 288,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 145,000 | 305,000 | 145,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 11,000 | 45,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 47,000 | 95,000 | 47,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 244,000 | 488,000 | 244,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 477,000 | 1,180,000 | 501,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 318,000 | 819,000 | 334,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,181,000 | 1,133,000 | 1,240,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 627,000 | 518,000 | 627,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,445,000 | 1,517,000 |
| A01270 | Others | | | 698,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **134,000** | **138,000** | **134,000** |
| A01289 | Teaching Allowance | | | 134,000 | 138,000 | 134,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA** | | | | **8,276,000** | **15,836,000** | **9,568,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0311** | **GBHS WAKRO JAGIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,283,000** | **514,000** | **5,151,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **2,305,000** | **347,000** | **2,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **211,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **136,000** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 136,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 136,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0311** | **GBHS WAKRO JAGIR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,978,000** | **167,000** | **2,614,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,978,000** | **167,000** | **2,614,000** |
| A01202 | House Rent Allowance | | | 263,000 | 20,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 31,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 15,000 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 4,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 2,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 11,000 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 20,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 14,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 11,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 27,000 | 28,000 |
| A01270 | Others | | | 455,000 | | |
| **GBHS WAKRO JAGIR** | | | | **5,283,000** | **514,000** | **5,151,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0312** | **GOVERNMENT BOYS HIGH SCHOOL DIYA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,961,000** | **2,084,000** | **7,014,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **4,393,000** | **1,085,000** | **4,807,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,761,000** | **708,000** | **1,910,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,494,000 | 641,000 | 1,643,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 641,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,632,000** | **377,000** | **2,897,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,632,000 | 377,000 | 2,897,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,423,000 | | 1,565,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 377,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 207,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 228,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0312** | **GOVERNMENT BOYS HIGH SCHOOL DIYA** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,568,000** | **999,000** | **2,207,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,513,000** | **992,000** | **2,152,000** |
| A01202 | House Rent Allowance | | | 103,000 | 52,000 | 103,000 |
| A01203 | Conveyance Allowance | | | 134,000 | 87,000 | 134,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 89,000 | 38,000 | 89,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 12,000 | 8,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 25,000 | 15,000 | 25,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 141,000 | 75,000 | 141,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 269,000 | 153,000 | 282,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 179,000 | 102,000 | 188,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 583,000 | 153,000 | 612,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 339,000 | 102,000 | 339,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 203,000 | 213,000 |
| A01270 | Others | | | 625,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **55,000** | **7,000** | **55,000** |
| A01289 | Teaching Allowance | | | 55,000 | 7,000 | 55,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL DIYA** | | | | **6,961,000** | **4,484,000** | **7,014,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0313** | **GBHS KOT AKHTAR MOHAMMAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,796,000** | **11,012,000** | **12,493,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **6,175,000** | **5,433,000** | **6,791,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,620,000** | **1,813,000** | **1,782,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,620,000 | 1,728,000 | 1,782,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,164,000 | | 1,280,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,728,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 456,000 | | 502,000 |
| A01102 | Personal pay | | | | | 85,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,555,000** | **3,620,000** | **5,009,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,555,000 | 3,605,000 | 5,009,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 201,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 183,000 | | 201,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 183,000 | | 201,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,414,000 | | 3,755,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 183,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,605,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 151,000 | | 166,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 111,000 | | 122,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 110,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 110,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 110,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 121,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 121,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 121,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0313** | **GBHS KOT AKHTAR MOHAMMAD** | | | | | |
| A01152 | Personal pay | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,621,000** | **5,579,000** | **5,702,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,515,000** | **5,491,000** | **5,596,000** |
| A01202 | House Rent Allowance | | | 341,000 | 378,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 495,000 | 569,000 | 495,000 |
| A0120D | Integrated Allowance | | | 14,000 | 8,000 | 14,000 |
| A01217 | Medical Allowance | | | 223,000 | 261,000 | 223,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 52,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 79,000 | 76,000 | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 407,000 | 390,000 | 407,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 767,000 | 823,000 | 805,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 511,000 | 549,000 | 537,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 904,000 | 823,000 | 949,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 542,000 | 465,000 | 542,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,097,000 | 1,152,000 |
| A01270 | Others | | | 1,180,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **106,000** | **88,000** | **106,000** |
| A01289 | Teaching Allowance | | | 106,000 | 88,000 | 106,000 |
| **GBHS KOT AKHTAR MOHAMMAD** | | | | **11,796,000** | **11,012,000** | **12,493,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0314** | **GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,285,000** | **1,210,000** | **5,125,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **2,305,000** | **577,000** | **2,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **211,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **366,000** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 366,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 366,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0314** | **GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,980,000** | **633,000** | **2,588,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,980,000** | **633,000** | **2,588,000** |
| A01202 | House Rent Allowance | | | 263,000 | 66,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 94,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 54,000 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 25,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 38,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 38,000 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 455,000 | | |
| **GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO** | | | | **5,285,000** | **1,210,000** | **5,125,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0315** | **GBHS TURT MUHRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,164,000** | **1,424,000** | **6,037,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **2,784,000** | **697,000** | **3,064,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,206,000** | **302,000** | **1,326,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,206,000 | 302,000 | 1,326,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 302,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,578,000** | **395,000** | **1,738,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,578,000 | 395,000 | 1,738,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 469,000 | | 516,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 395,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0315** | **GBHS TURT MUHRO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,380,000** | **727,000** | **2,973,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,380,000** | **727,000** | **2,973,000** |
| A01202 | House Rent Allowance | | | 343,000 | 86,000 | 343,000 |
| A01203 | Conveyance Allowance | | | 437,000 | 109,000 | 437,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 253,000 | 63,000 | 253,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 25,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 157,000 | 39,000 | 157,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 182,000 | 46,000 | 182,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,060,000 | 265,000 | 1,113,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 286,000 | 72,000 | 300,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 36,000 | 9,000 | 38,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 36,000 | 9,000 | 36,000 |
| A01270 | Others | | | 476,000 | | |
| **GBHS TURT MUHRO** | | | | **6,164,000** | **1,424,000** | **6,037,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0316** | **GBHS NEEPEAR ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,500,000** | **3,656,000** | **5,698,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **2,305,000** | **1,874,000** | **2,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **211,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **1,663,000** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 1,663,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,663,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0316** | **GBHS NEEPEAR ABAD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,195,000** | **1,782,000** | **3,161,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,185,000** | **1,744,000** | **3,151,000** |
| A01202 | House Rent Allowance | | | 263,000 | 119,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 210,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 73,000 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 48,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 14,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 113,000 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 249,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 166,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 156,000 | 249,000 | 164,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 51,000 | 166,000 | 51,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 333,000 | 350,000 |
| A01270 | Others | | | 455,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **10,000** | **38,000** | **10,000** |
| A01289 | Teaching Allowance | | | 10,000 | 38,000 | 10,000 |
| **GBHS NEEPEAR ABAD** | | | | **5,500,000** | **3,656,000** | **5,698,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0317** | **GBHS SHER ALI JAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,404,000** | **1,770,154** | **5,415,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **2,305,000** | **926,480** | **2,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **342,480** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 305,480 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 305,480 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **584,000** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 584,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 584,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0317** | **GBHS SHER ALI JAT** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,099,000** | **843,674** | **2,878,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,098,000** | **829,674** | **2,877,000** |
| A01202 | House Rent Allowance | | | 263,000 | 45,002 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 71,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 33,752 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 25,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 12,626 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 64,556 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 138,440 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 92,298 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 113,000 | 118,000 | 119,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 7,000 | 68,000 | 7,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 157,000 | 165,000 |
| A01270 | Others | | | 455,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,000** | **14,000** | **1,000** |
| A01289 | Teaching Allowance | | | 1,000 | 14,000 | 1,000 |
| **GBHS SHER ALI JAT** | | | | **5,404,000** | **1,770,154** | **5,415,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0318** | **GBHS MAZARJO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,627,000** | **315,564** | **5,444,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **2,593,000** | **261,280** | **2,854,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **211,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 211,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,751,000** | **50,280** | **1,928,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,751,000 | 50,280 | 1,928,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 469,000 | | 516,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 50,280 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 280,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 308,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0318** | **GBHS MAZARJO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,034,000** | **54,284** | **2,590,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,034,000** | **54,284** | **2,590,000** |
| A01202 | House Rent Allowance | | | 263,000 | 7,412 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 11,424 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 5,500 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 1,320 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 856 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 4,204 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 7,540 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 5,028 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,000 | 4,000 |
| A01270 | Others | | | 511,000 | | |
| **GBHS MAZARJO** | | | | **5,627,000** | **315,564** | **5,444,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0319** | **GBHS MULAN NIZAMU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,725,000** | **1,453,000** | **4,564,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **3,195,000** | **909,000** | **3,492,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,732,000** | **434,000** | **1,881,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,494,000 | 374,000 | 1,643,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 374,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **475,000** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 475,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 475,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0319** | **GBHS MULAN NIZAMU** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **1,530,000** | **544,000** | **1,072,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **1,530,000** | **537,000** | **1,072,000** |
| A01202 | House Rent Allowance | | | 55,000 | 51,000 | 55,000 |
| A01203 | Conveyance Allowance | | | 63,000 | 71,000 | 63,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 58,000 | 34,000 | 58,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 9,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 16,000 | 6,000 | 16,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 97,000 | 31,000 | 97,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 184,000 | 71,000 | 193,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 119,000 | 47,000 | 125,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 181,000 | 71,000 | 190,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 61,000 | 47,000 | 61,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 95,000 | 100,000 |
| A01270 | Others | | | 582,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **7,000** | |
| A01289 | Teaching Allowance | | | | 7,000 | |
| **GBHS MULAN NIZAMU** | | | | **4,725,000** | **1,453,000** | **4,564,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SQ0320** | **GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,283,000** | **2,600,000** | **5,413,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **2,305,000** | **1,378,000** | **2,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **1,218,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 1,218,000 | 926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,218,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,463,000** | **160,000** | **1,611,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,463,000 | 160,000 | 1,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 160,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SQ0320** | **GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,978,000** | **1,222,000** | **2,876,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,978,000** | **1,222,000** | **2,876,000** |
| A01202 | House Rent Allowance | | | 263,000 | 154,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 377,000 | 98,000 | 377,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 217,000 | 66,000 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 4,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 19,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 97,000 | 151,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 207,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 138,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 116,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 43,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 276,000 | 290,000 |
| A01270 | Others | | | 455,000 | | |
| **GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN** | | | | **5,283,000** | **2,600,000** | **5,413,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0221** | **GHS NO II UMERKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,351,000** | **27,294,600** | **27,292,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **13,367,000** | **13,106,000** | **14,705,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **8,476,000** | **3,536,000** | **9,324,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 8,476,000 | 3,451,000 | 9,324,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,618,000 | | 6,180,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,451,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,779,000 | | 3,057,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 79,000 | | 87,000 |
| A01102 | Personal pay | | | | | 85,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,891,000** | **9,570,000** | **5,381,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,891,000 | 9,570,000 | 5,381,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 178,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 270,000 | | 297,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 2,397,000 | | 2,637,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,010,000 | | 1,111,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 162,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,570,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 92,000 | | 101,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 236,000 | | 260,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| L060 | LIBRARY ATTENDANT | (BPS-03) | 2 | 2 | 119,000 | | 131,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 215,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0221** | **GHS NO II UMERKOT** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 63,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 63,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 237,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 69,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 69,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,984,000** | **14,188,600** | **12,587,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,656,000** | **13,909,600** | **12,259,000** |
| A01202 | House Rent Allowance | | | | 1,047,000 | 1,204,000 | 1,047,000 |
| A01203 | Conveyance Allowance | | | | 1,036,000 | 1,421,000 | 1,036,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 3,600 | 4,000 |
| A01217 | Medical Allowance | | | | 514,000 | 624,000 | 514,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 121,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 152,000 | 175,000 | 152,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 798,000 | 908,000 | 798,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,518,000 | 1,976,000 | 1,594,000 |
| A01233 | Unattractive Area Allowance | | | | 372,000 | 501,000 | 372,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,010,000 | 1,317,000 | 1,061,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,701,000 | 1,976,000 | 1,786,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,029,000 | 1,041,000 | 1,029,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,635,000 | 2,767,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 2,376,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **328,000** | **279,000** | **328,000** |
| A01289 | Teaching Allowance | | | | 328,000 | 279,000 | 328,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **178,000** | **104,000** | **190,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |
| A03202 | Telephone and Trunk call | | | | 38,000 | 38,000 | 40,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0221** | **GHS NO II UMERKOT** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **66,000** | **66,000** | **69,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS NO II UMERKOT** | | | | **25,529,000** | **27,398,600** | **27,482,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0222** | **GHS NEW CHHORE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,541,000** | **27,927,000** | **32,224,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **16,044,000** | **13,624,000** | **17,631,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **10,360,000** | **2,343,000** | **11,380,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 10,208,000 | 2,105,000 | 11,228,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,557,000 | | 5,013,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 421,000 | | 463,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,105,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,744,000 | | 5,218,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 103,000 | | 113,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 383,000 | | 421,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **5,684,000** | **11,281,000** | **6,251,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 5,671,000 | 11,278,000 | 6,238,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 287,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 261,000 | | 287,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 487,000 | | 536,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,379,000 | | 2,617,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 934,000 | | 1,027,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 261,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,278,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 179,000 | | 197,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 148,000 | | 163,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 143,000 | | 157,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0222** | **GHS NEW CHHORE** | | | | | | |
| L060 | LIBRARY ATTENDANT | (BPS-03) | 2 | 2 | 398,000 | | 438,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 118,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 363,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 130,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 399,000 |
| A01152 | Personal pay | | | | 13,000 | 3,000 | 13,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,497,000** | **14,303,000** | **14,593,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,188,000** | **14,017,000** | **14,284,000** |
| A01202 | House Rent Allowance | | | | 1,072,000 | 1,144,000 | 1,072,000 |
| A01203 | Conveyance Allowance | | | | 1,157,000 | 1,405,000 | 1,157,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 5,000 | 9,000 |
| A01217 | Medical Allowance | | | | 669,000 | 626,000 | 669,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 104,000 | 132,000 | 104,000 |
| A01226 | Computer Allowance | | | | 8,000 | 2,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 189,000 | 173,000 | 189,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,029,000 | 926,000 | 1,029,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,961,000 | 2,040,000 | 2,059,000 |
| A01233 | Unattractive Area Allowance | | | | 458,000 | 482,000 | 458,000 |
| A01238 | Charge Allowance | | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,230,000 | 1,346,000 | 1,292,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,186,000 | 2,014,000 | 2,295,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,130,000 | 1,041,000 | 1,130,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,676,000 | 2,810,000 |
| A01270 | Others | | | | 2,983,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **309,000** | **286,000** | **309,000** |
| A01289 | Teaching Allowance | | | | 309,000 | 286,000 | 309,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **210,000** | **136,000** | **223,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0222** | **GHS NEW CHHORE** | | | | | |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **98,000** | **98,000** | **102,000** |
| A03901 | Stationery | | | 63,000 | 63,000 | 66,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS NEW CHHORE** | | | | **30,751,000** | **28,263,000** | **32,447,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0224** | **GHS MOHAMMED ALAM PALLI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,285,000** | **9,776,000** | **11,614,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **6,240,000** | **5,170,000** | **6,865,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,066,000** | **1,017,000** | **4,472,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,066,000 | 1,017,000 | 4,472,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,423,000 | | 2,665,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,017,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,643,000 | | 1,807,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,174,000** | **4,153,000** | **2,393,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,174,000 | 4,148,000 | 2,393,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 541,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 79,000 | | 87,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 295,000 | | 325,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 563,000 | | 619,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 492,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,148,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 90,000 | | 99,000 |
| L060 | LIBRARY ATTENDANT | (BPS-03) | 1 | 1 | 135,000 | | 149,000 |
| M022 | MALHI | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 115,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 203,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 95,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 127,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0224** | **GHS MOHAMMED ALAM PALLI** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 223,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 105,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,045,000** | **4,606,000** | **4,749,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,961,000** | **4,520,000** | **4,665,000** |
| A01202 | House Rent Allowance | | | | 455,000 | 312,000 | 455,000 |
| A01203 | Conveyance Allowance | | | | 454,000 | 526,000 | 454,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 291,000 | 201,000 | 291,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 78,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 73,000 | 52,000 | 73,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 379,000 | 272,000 | 379,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 706,000 | 611,000 | 741,000 |
| A01233 | Unattractive Area Allowance | | | | 31,000 | 222,000 | 31,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 454,000 | 407,000 | 477,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 421,000 | 611,000 | 442,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 410,000 | 407,000 | 410,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 814,000 | 855,000 |
| A01270 | Others | | | | 1,230,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **84,000** | **86,000** | **84,000** |
| A01289 | Teaching Allowance | | | | 84,000 | 86,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **45,000** | **45,000** | **47,000** |
| **A039** | **TOTAL GENERAL** | | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0224 GHS MOHAMMED ALAM PALLI** | | | | | |
| **GHS MOHAMMED ALAM PALLI** | | | **11,330,000** | **9,821,000** | **11,661,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0225** | **GHS MOULA BUX RAJAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,235,000** | **8,518,090** | **15,471,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **7,691,000** | **4,024,340** | **8,460,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,367,000** | **1,082,340** | **5,903,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,367,000 | 1,082,340 | 5,903,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,933,000 | | 3,226,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,082,340 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 190,000 | | 209,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,244,000 | | 2,468,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,324,000** | **2,942,000** | **2,557,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,315,000 | 2,920,000 | 2,548,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 529,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 118,000 | | 130,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 525,000 | | 578,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 118,000 | | 130,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 481,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,920,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 133,000 | | 146,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 120,000 | | 132,000 |
| L060 | LIBRARY ATTENDANT | (BPS-03) | 1 | 1 | 92,000 | | 101,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 235,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 258,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 235,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 259,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0225** | **GHS MOULA BUX RAJAR** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 284,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 259,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,544,000** | **4,493,750** | **7,011,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,459,000** | **4,456,000** | **6,926,000** |
| A01202 | House Rent Allowance | | | | 592,000 | 389,000 | 592,000 |
| A01203 | Conveyance Allowance | | | | 656,000 | 464,000 | 656,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 13,000 | 8,000 |
| A01217 | Medical Allowance | | | | 402,000 | 260,000 | 402,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 57,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 54,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 553,000 | 280,000 | 553,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,046,000 | 600,000 | 1,098,000 |
| A01233 | Unattractive Area Allowance | | | | 278,000 | 195,000 | 278,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 697,000 | 400,000 | 732,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,098,000 | 600,000 | 1,153,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 447,000 | 342,000 | 447,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 800,000 | 840,000 |
| A01270 | Others | | | | 1,515,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **85,000** | **37,750** | **85,000** |
| A01289 | Teaching Allowance | | | | 85,000 | 37,750 | 85,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **125,000** | **51,000** | **134,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | | 26,000 | 26,000 | 27,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0225** | **GHS MOULA BUX RAJAR** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS MOULA BUX RAJAR** | | | | **15,360,000** | **8,569,090** | **15,605,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0226** | **GHS HAJI BAIG JAKHRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,100,000** | **15,461,500** | **19,925,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **10,802,000** | **7,484,500** | **11,867,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,964,000** | **1,962,500** | **8,744,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,804,000 | 1,928,000 | 8,584,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,235,000 | | 4,659,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,928,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,911,000 | | 3,202,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 294,000 | | 323,000 |
| A01102 | Personal pay | | | | 160,000 | 34,500 | 160,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **2,838,000** | **5,522,000** | **3,123,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 2,838,000 | 5,522,000 | 3,123,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 142,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 129,000 | | 142,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,072,000 | | 1,179,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 569,000 | | 626,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 129,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,522,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 126,000 | | 139,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 115,000 | | 127,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 99,000 | | 109,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 250,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 250,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0226** | **GHS HAJI BAIG JAKHRO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 99,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 275,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 275,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 109,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,298,000** | **7,977,000** | **8,058,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,186,000** | **7,861,000** | **7,946,000** |
| A01202 | House Rent Allowance | | | | 729,000 | 772,000 | 729,000 |
| A01203 | Conveyance Allowance | | | | 757,000 | 792,000 | 757,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 6,000 | 11,000 |
| A01217 | Medical Allowance | | | | 387,000 | 372,000 | 387,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 39,000 | 41,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 105,000 | 96,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 550,000 | 497,000 | 550,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,047,000 | 1,120,000 | 1,099,000 |
| A01233 | Unattractive Area Allowance | | | | 255,000 | 293,000 | 255,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 694,000 | 746,000 | 729,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,131,000 | 1,120,000 | 1,188,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 528,000 | 512,000 | 528,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,493,000 | 1,568,000 |
| A01270 | Others | | | | 1,952,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **112,000** | **116,000** | **112,000** |
| A01289 | Teaching Allowance | | | | 112,000 | 116,000 | 112,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **126,000** | **52,000** | **135,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | | **52,000** | **52,000** | **54,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0226 GHS HAJI BAIG JAKHRO** | | | | | |
| A03901 Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GHS HAJI BAIG JAKHRO** | | | **19,226,000** | **15,513,500** | **20,060,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0227** | **GHS JANHERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,968,000** | **10,765,000** | **17,312,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **9,582,000** | **5,086,000** | **10,536,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,230,000** | **989,000** | **7,949,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,193,000 | 980,000 | 7,912,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,498,000 | | 4,948,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 980,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,524,000 | | 2,776,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 171,000 | | 188,000 |
| A01102 | Personal pay | | | | 37,000 | 9,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,352,000** | **4,097,000** | **2,587,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,352,000 | 4,062,000 | 2,587,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 118,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 107,000 | | 118,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 960,000 | | 1,056,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 375,000 | | 413,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 107,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,062,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 95,000 | | 105,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 122,000 | | 134,000 |
| M022 | MALHI | (BPS-02) | 1 | | 114,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 244,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 114,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 114,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0227** | **GHS JANHERO** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 125,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 268,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 125,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 125,000 |
| A01152 | Personal pay | | | | | 35,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,386,000** | **5,679,000** | **6,776,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,267,000** | **5,583,000** | **6,657,000** |
| A01202 | House Rent Allowance | | | | 491,000 | 494,000 | 491,000 |
| A01203 | Conveyance Allowance | | | | 611,000 | 562,000 | 611,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 4,000 | 8,000 |
| A01217 | Medical Allowance | | | | 378,000 | 290,000 | 378,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 73,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 114,000 | 70,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 586,000 | 359,000 | 586,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,115,000 | 766,000 | 1,171,000 |
| A01233 | Unattractive Area Allowance | | | | 245,000 | 217,000 | 245,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 502,000 | 511,000 | 527,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 872,000 | 766,000 | 916,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 467,000 | 435,000 | 467,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,021,000 | 1,072,000 |
| A01270 | Others | | | | 1,807,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **119,000** | **96,000** | **119,000** |
| A01289 | Teaching Allowance | | | | 119,000 | 96,000 | 119,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **123,000** | **49,000** | **132,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0227** | **GHS JANHERO** | | | | | |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GHS JANHERO** | | | | **17,091,000** | **11,314,000** | **17,444,000** |

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**Secondary Education**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0228** | **GHS HYDER FARM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,569,000** | **12,953,000** | **18,036,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **9,622,000** | **6,094,000** | **10,582,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,435,000** | **169,000** | **7,076,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,402,000 | 136,000 | 7,043,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,426,000 | | 2,669,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 136,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,726,000 | | 4,099,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | 33,000 | 33,000 | 33,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **3,187,000** | **5,925,000** | **3,506,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 3,187,000 | 5,917,000 | 3,506,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 178,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 407,000 | | 448,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 833,000 | | 916,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 699,000 | | 769,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 162,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,917,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 119,000 | | 131,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 216,000 | | 238,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 95,000 | | 105,000 |
| M022 | MALHI | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 184,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 189,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0228** | **GHS HYDER FARM** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 189,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 202,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 208,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 208,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,947,000** | **6,859,000** | **7,454,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,831,000** | **6,763,000** | **7,338,000** |
| A01202 | House Rent Allowance | | | | 557,000 | 550,000 | 557,000 |
| A01203 | Conveyance Allowance | | | | 765,000 | 895,000 | 765,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 12,000 | 6,000 |
| A01217 | Medical Allowance | | | | 429,000 | 363,000 | 429,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 63,000 | 78,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 105,000 | 87,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 562,000 | 420,000 | 562,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 2,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,069,000 | 904,000 | 1,122,000 |
| A01233 | Unattractive Area Allowance | | | | 272,000 | 256,000 | 272,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 619,000 | 602,000 | 650,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 963,000 | 902,000 | 1,011,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 563,000 | 516,000 | 563,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,171,000 | 1,230,000 |
| A01270 | Others | | | | 1,855,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **116,000** | **96,000** | **116,000** |
| A01289 | Teaching Allowance | | | | 116,000 | 96,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **124,000** | **50,000** | **133,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0228** | **GHS HYDER FARM** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS HYDER FARM** | | | | **17,693,000** | **13,003,000** | **18,169,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0229** | **GHS BODER FARM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,938,000** | **14,180,020** | **16,692,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **8,868,000** | **6,735,020** | **9,749,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **5,530,000** | **490,020** | **6,077,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 5,464,000 | 449,020 | 6,011,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 967,000 | | 1,064,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 449,020 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 4,247,000 | | 4,672,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | 66,000 | 41,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,338,000** | **6,245,000** | **3,672,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,333,000 | 6,244,000 | 3,667,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 147,000 | | 162,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,471,000 | | 1,618,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 147,000 | | 162,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,244,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 202,000 | | 222,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 167,000 | | 184,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 114,000 | | 125,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 357,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 386,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 213,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 393,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0229** | **GHS BODER FARM** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 425,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 234,000 |
| A01152 | Personal pay | | | | 5,000 | 1,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,070,000** | **7,445,000** | **6,943,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,892,000** | **7,287,000** | **6,765,000** |
| A01202 | House Rent Allowance | | | | 452,000 | 602,000 | 452,000 |
| A01203 | Conveyance Allowance | | | | 679,000 | 874,000 | 679,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 4,000 | 8,000 |
| A01217 | Medical Allowance | | | | 328,000 | 337,000 | 328,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 71,000 | 49,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 90,000 | 88,000 | 90,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 469,000 | 451,000 | 469,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 889,000 | 1,003,000 | 933,000 |
| A01233 | Unattractive Area Allowance | | | | 38,000 | 281,000 | 38,000 |
| A01238 | Charge Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 588,000 | 669,000 | 617,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,052,000 | 1,003,000 | 1,105,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 579,000 | 544,000 | 579,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,338,000 | 1,405,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01270 | Others | | | | 1,658,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **178,000** | **158,000** | **178,000** |
| A01289 | Teaching Allowance | | | | 178,000 | 158,000 | 178,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **150,000** | **76,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | | **76,000** | **76,000** | **79,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0229 GHS BODER FARM** | | | | | |
| A03901 Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GHS BODER FARM** | | | **16,088,000** | **14,256,020** | **16,852,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0230** | **GHS SHADI PALLI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,241,000** | **21,771,587** | **24,762,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **12,828,000** | **10,450,000** | **14,235,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **9,206,000** | **2,242,000** | **10,127,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 9,206,000 | 2,125,000 | 10,127,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,311,000 | | 6,942,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,125,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,695,000 | | 2,965,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 200,000 | | 220,000 |
| A01102 | Personal pay | | | | | 117,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **3,622,000** | **8,208,000** | **4,108,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 3,622,000 | 8,200,000 | 4,108,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 230,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 209,000 | | 230,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 209,000 | | 230,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,014,000 | | 2,215,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 353,000 | | 388,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 209,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,200,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 65,000 | | 72,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 135,000 | | 149,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 112,000 | | 123,000 |
| M022 | MALHI | (BPS-02) | 1 | | 90,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 43,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0230** | **GHS SHADI PALLI** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 138,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 45,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 99,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 152,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,413,000** | **11,321,587** | **10,527,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,137,000** | **10,654,000** | **10,251,000** |
| A01202 | House Rent Allowance | | | | 904,000 | 1,021,000 | 904,000 |
| A01203 | Conveyance Allowance | | | | 784,000 | 1,042,000 | 784,000 |
| A0120D | Integrated Allowance | | | | 10,000 | 10,000 | 10,000 |
| A01217 | Medical Allowance | | | | 461,000 | 540,000 | 461,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 94,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 142,000 | 144,000 | 142,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 733,000 | 739,000 | 733,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,396,000 | 1,580,000 | 1,466,000 |
| A01233 | Unattractive Area Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 931,000 | 1,053,000 | 978,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,622,000 | 1,580,000 | 1,703,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 837,000 | 766,000 | 837,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,081,000 | 2,185,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 1,000 | 6,000 |
| A01270 | Others | | | | 2,269,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **276,000** | **667,587** | **276,000** |
| A01274 | Medical Charges | | | | | 442,587 | |
| A01289 | Teaching Allowance | | | | 276,000 | 225,000 | 276,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0230** | **GHS SHADI PALLI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **183,000** | **109,000** | **196,000** |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **115,000** |
| A03901 | Stationery | | | 61,000 | 61,000 | 64,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GHS SHADI PALLI** | | | | **23,424,000** | **21,880,587** | **24,958,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0231** | **GHS DODO MANGRIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,060,000** | **7,120,000** | **8,442,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **4,118,000** | **3,584,000** | **4,530,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,681,000** | **357,000** | **2,949,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,681,000 | 357,000 | 2,949,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,384,000 | | 1,522,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 357,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,297,000 | | 1,427,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,437,000** | **3,227,000** | **1,581,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,437,000 | 3,227,000 | 1,581,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 158,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 108,000 | | 119,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 287,000 | | 316,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 144,000 | | 158,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 144,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,227,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 106,000 | | 117,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 109,000 | | 120,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 153,000 | | 168,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 237,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 149,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 261,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 164,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0231** | **GHS DODO MANGRIO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,942,000** | **3,536,000** | **3,912,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,880,000** | **3,498,000** | **3,850,000** |
| A01202 | House Rent Allowance | | | 339,000 | 316,000 | 339,000 |
| A01203 | Conveyance Allowance | | | 401,000 | 312,000 | 401,000 |
| A0120D | Integrated Allowance | | | 4,000 | 3,000 | 4,000 |
| A01217 | Medical Allowance | | | 225,000 | 194,000 | 225,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 25,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 55,000 | 49,000 | 55,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 287,000 | 249,000 | 287,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 542,000 | 522,000 | 569,000 |
| A01233 | Unattractive Area Allowance | | | 13,000 | 10,000 | 13,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 361,000 | 348,000 | 379,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 558,000 | 522,000 | 586,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 249,000 | 272,000 | 249,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 674,000 | 708,000 |
| A01270 | Others | | | 811,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **38,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 38,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **39,000** | **39,000** | **41,000** |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS DODO MANGRIO** | | | | **8,099,000** | **7,159,000** | **8,483,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0232** | **GHS GHULAM NABI SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,956,000** | **18,067,000** | **22,117,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **11,473,000** | **8,686,000** | **12,618,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **6,838,000** | **2,297,000** | **7,523,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 6,838,000 | 2,297,000 | 7,523,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,459,000 | | 3,805,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,297,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,788,000 | | 3,067,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 206,000 | | 227,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 385,000 | | 424,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **4,635,000** | **6,389,000** | **5,095,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 4,574,000 | 6,356,000 | 5,034,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 549,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 86,000 | | 95,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 86,000 | | 95,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 2,547,000 | | 2,802,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 384,000 | | 422,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 499,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,356,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 98,000 | | 108,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 167,000 | | 184,000 |
| M022 | MALHI | (BPS-02) | 1 | | 75,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 137,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0232** | **GHS GHULAM NABI SHAH** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 358,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 137,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 83,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 151,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 394,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 151,000 |
| A01152 | Personal pay | | | | 61,000 | 33,000 | 61,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,483,000** | **9,381,000** | **9,499,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,268,000** | **9,212,000** | **9,284,000** |
| A01202 | House Rent Allowance | | | | 795,000 | 863,000 | 795,000 |
| A01203 | Conveyance Allowance | | | | 783,000 | 956,000 | 783,000 |
| A0120D | Integrated Allowance | | | | 25,000 | 14,000 | 25,000 |
| A01217 | Medical Allowance | | | | 460,000 | 486,000 | 460,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 76,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 115,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 664,000 | 622,000 | 664,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,258,000 | 1,302,000 | 1,321,000 |
| A01233 | Unattractive Area Allowance | | | | 287,000 | 231,000 | 287,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 839,000 | 868,000 | 881,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,300,000 | 1,302,000 | 1,365,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 713,000 | 663,000 | 713,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,712,000 | 1,798,000 |
| A01270 | Others | | | | 1,952,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **215,000** | **169,000** | **215,000** |
| A01289 | Teaching Allowance | | | | 215,000 | 169,000 | 215,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **216,000** | **70,000** | **234,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0232** | **GHS GHULAM NABI SHAH** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **146,000** | | **161,000** |
| A03303 | Electricity | | | 146,000 | | 161,000 |
| **A039** | **TOTAL GENERAL** | | | **70,000** | **70,000** | **73,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS GHULAM NABI SHAH** | | | | **21,172,000** | **18,137,000** | **22,351,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0233** | **GHS TURKO MANGRIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,692,000** | **15,569,000** | **17,717,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **8,835,000** | **7,712,000** | **9,715,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,734,000** | **3,113,000** | **6,303,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,697,000 | 2,990,000 | 6,266,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,554,000 | | 3,909,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,990,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,143,000 | | 2,357,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **3,101,000** | **4,599,000** | **3,412,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 3,101,000 | 4,599,000 | 3,412,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 152,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 234,000 | | 257,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,116,000 | | 1,228,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 642,000 | | 706,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 138,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,599,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 101,000 | | 111,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 170,000 | | 187,000 |
| M022 | MALHI | (BPS-02) | 1 | | 79,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 209,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 206,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 206,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 87,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0233** | **GHS TURKO MANGRIO** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 230,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 227,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 227,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,857,000** | **7,857,000** | **8,002,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,735,000** | **7,739,000** | **7,880,000** |
| A01202 | House Rent Allowance | | | | 724,000 | 705,000 | 724,000 |
| A01203 | Conveyance Allowance | | | | 743,000 | 794,000 | 743,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 12,000 | 8,000 |
| A01217 | Medical Allowance | | | | 382,000 | 372,000 | 382,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 42,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 101,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 557,000 | 526,000 | 557,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,068,000 | 1,157,000 | 1,121,000 |
| A01233 | Unattractive Area Allowance | | | | | 7,000 | |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 716,000 | 771,000 | 752,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,192,000 | 1,157,000 | 1,252,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 566,000 | 549,000 | 566,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,542,000 | 1,619,000 |
| A01270 | Others | | | | 1,623,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **122,000** | **118,000** | **122,000** |
| A01289 | Teaching Allowance | | | | 122,000 | 118,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **41,000** | **41,000** | **43,000** |
| **A039** | **TOTAL GENERAL** | | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0233 GHS TURKO MANGRIO** | | | | | |
| **GHS TURKO MANGRIO** | | | **16,733,000** | **15,610,000** | **17,760,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0234** | **GHS SAMARO ROAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,543,000** | **18,021,000** | **21,719,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **11,099,000** | **8,859,000** | **12,206,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **7,174,000** | **2,355,000** | **7,892,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 7,174,000 | 2,300,000 | 7,892,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,958,000 | | 4,354,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,300,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,966,000 | | 3,263,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | | 55,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **3,925,000** | **6,504,000** | **4,314,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 3,890,000 | 6,438,000 | 4,279,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 290,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 364,000 | | 400,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 2,439,000 | | 2,683,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 78,000 | | 86,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 264,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,438,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 89,000 | | 98,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 162,000 | | 178,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 135,000 | | 149,000 |
| M022 | MALHI | (BPS-02) | 1 | | 61,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 182,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 58,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0234** | **GHS SAMARO ROAD** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 58,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 67,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 200,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 64,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 64,000 |
| A01152 | Personal pay | | | | 35,000 | 66,000 | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,444,000** | **9,162,000** | **9,513,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,252,000** | **9,005,000** | **9,321,000** |
| A01202 | House Rent Allowance | | | | 849,000 | 726,000 | 849,000 |
| A01203 | Conveyance Allowance | | | | 808,000 | 952,000 | 808,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 15,000 | 8,000 |
| A01217 | Medical Allowance | | | | 444,000 | 432,000 | 444,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 97,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 133,000 | 118,000 | 133,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 690,000 | 609,000 | 690,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,316,000 | 1,335,000 | 1,382,000 |
| A01233 | Unattractive Area Allowance | | | | | 7,000 | |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 766,000 | 889,000 | 804,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,377,000 | 1,331,000 | 1,446,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 842,000 | 721,000 | 842,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,766,000 | 1,854,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01270 | Others | | | | 1,958,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **192,000** | **157,000** | **192,000** |
| A01289 | Teaching Allowance | | | | 192,000 | 157,000 | 192,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **218,000** | **120,000** | **233,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0234** | **GHS SAMARO ROAD** | | | | | |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A033** | **TOTAL UTILITIES** | | | **98,000** | | **108,000** |
| A03303 | Electricity | | | 98,000 | | 108,000 |
| **A039** | **TOTAL GENERAL** | | | **82,000** | **82,000** | **85,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GHS SAMARO ROAD** | | | | **20,761,000** | **18,141,000** | **21,952,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0235** | **GHS SALEH BHANBHRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,018,000** | **14,198,000** | **16,955,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **9,017,000** | **7,077,000** | **9,893,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,928,000** | **1,023,000** | **6,495,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,661,000 | 956,000 | 6,228,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,026,000 | | 3,329,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 956,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,635,000 | | 2,899,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **3,089,000** | **6,054,000** | **3,398,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 3,089,000 | 6,053,000 | 3,398,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 127,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 115,000 | | 127,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,582,000 | | 1,740,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 115,000 | | 127,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 115,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,053,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 130,000 | | 143,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 282,000 | | 310,000 |
| M022 | MALHI | (BPS-02) | 1 | | 142,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 292,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 174,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 142,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 156,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0235** | **GHS SALEH BHANBHRO** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 321,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 191,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 156,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,001,000** | **7,121,000** | **7,062,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,872,000** | **7,004,000** | **6,933,000** |
| A01202 | House Rent Allowance | | | | 541,000 | 586,000 | 541,000 |
| A01203 | Conveyance Allowance | | | | 614,000 | 664,000 | 614,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 4,000 | 8,000 |
| A01217 | Medical Allowance | | | | 338,000 | 315,000 | 338,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 73,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 101,000 | 93,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 493,000 | 487,000 | 493,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 933,000 | 1,052,000 | 980,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 622,000 | 701,000 | 653,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 986,000 | 1,052,000 | 1,035,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 636,000 | 568,000 | 636,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,402,000 | 1,472,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | | 1,538,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **129,000** | **117,000** | **129,000** |
| A01289 | Teaching Allowance | | | | 129,000 | 117,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **51,000** | **51,000** | **53,000** |
| **A039** | **TOTAL GENERAL** | | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0235 GHS SALEH BHANBHRO** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GHS SALEH BHANBHRO** | | | **16,069,000** | **14,249,000** | **17,008,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0238** | **GHS NABISAR TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,819,000** | **7,766,000** | **9,500,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **4,650,000** | **3,638,000** | **5,113,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,449,000** | **1,072,000** | **2,693,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,449,000 | 955,000 | 2,693,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 564,000 | | 620,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,157,000 | | 1,273,000 |
| A01102 | Personal pay | | | | | 117,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,201,000** | **2,566,000** | **2,420,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,201,000 | 2,566,000 | 2,420,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 908,000 | | 999,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,566,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 93,000 | | 102,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 131,000 | | 144,000 |
| M022 | MALHI | (BPS-02) | 1 | | 112,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 112,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 112,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0238** | **GHS NABISAR TOWN** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 123,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 123,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 123,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 123,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,169,000** | **4,128,000** | **4,387,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,085,000** | **4,053,000** | **4,303,000** |
| A01202 | House Rent Allowance | | | | 418,000 | 306,000 | 418,000 |
| A01203 | Conveyance Allowance | | | | 461,000 | 471,000 | 461,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 208,000 | 210,000 | 208,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 41,000 | 45,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 49,000 | 50,000 | 49,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 255,000 | 255,000 | 255,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 582,000 | 559,000 | 611,000 |
| A01233 | Unattractive Area Allowance | | | | 95,000 | 157,000 | 95,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 314,000 | 373,000 | 330,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 565,000 | 559,000 | 593,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 452,000 | 315,000 | 452,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 746,000 | 783,000 |
| A01270 | Others | | | | 638,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **84,000** | **75,000** | **84,000** |
| A01289 | Teaching Allowance | | | | 84,000 | 75,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **119,000** | **45,000** | **128,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | | **45,000** | **45,000** | **47,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0238 GHS NABISAR TOWN** | | | | | |
| A03901 Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GHS NABISAR TOWN** | | | **8,938,000** | **7,811,000** | **9,628,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0239** | **GHS MEHMOODABAD TALHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,599,000** | **16,182,000** | **16,759,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **8,062,000** | **7,975,000** | **8,856,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **6,235,000** | **1,193,000** | **6,843,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 6,083,000 | 955,000 | 6,691,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,822,000 | | 3,104,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,647,000 | | 2,912,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **1,827,000** | **6,782,000** | **2,013,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 1,827,000 | 6,782,000 | 2,013,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 94,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 85,000 | | 94,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 887,000 | | 976,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 85,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,782,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 116,000 | | 128,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 96,000 | | 106,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 130,000 | | 143,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 74,000 | | 81,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 65,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 119,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0239** | **GHS MEHMOODABAD TALHI** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 105,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 65,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 72,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 131,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 116,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 72,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,537,000** | **8,207,000** | **7,903,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,372,000** | **8,064,000** | **7,738,000** |
| A01202 | House Rent Allowance | | | | 692,000 | 677,000 | 692,000 |
| A01203 | Conveyance Allowance | | | | 642,000 | 826,000 | 642,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 8,000 | 5,000 |
| A01217 | Medical Allowance | | | | 384,000 | 390,000 | 384,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 77,000 | 44,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 105,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 553,000 | 541,000 | 553,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,063,000 | 1,196,000 | 1,116,000 |
| A01233 | Unattractive Area Allowance | | | | 25,000 | 31,000 | 25,000 |
| A01238 | Charge Allowance | | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 704,000 | 797,000 | 739,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,041,000 | 1,196,000 | 1,093,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 648,000 | 598,000 | 648,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,595,000 | 1,675,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,449,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **165,000** | **143,000** | **165,000** |
| A01289 | Teaching Allowance | | | | 165,000 | 143,000 | 165,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **136,000** | **62,000** | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | | 74,000 | | 81,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0239** | **GHS MEHMOODABAD TALHI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS MEHMOODABAD TALHI** | | | | **15,735,000** | **16,244,000** | **16,905,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0240** | **GHS SAJAN KHAN CHANDIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,219,000** | **9,470,000** | **13,561,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **7,661,000** | **4,706,000** | **8,427,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,225,000** | **1,804,000** | **6,848,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,225,000 | 1,804,000 | 6,848,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,218,000 | | 4,640,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,804,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,007,000 | | 2,208,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,436,000** | **2,902,000** | **1,579,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,436,000 | 2,902,000 | 1,579,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 543,000 | | 597,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,902,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 93,000 | | 102,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 213,000 | | 234,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 109,000 | | 120,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 100,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 100,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 100,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,558,000** | **4,764,000** | **5,134,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,499,000** | **4,705,000** | **5,075,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0240** | **GHS SAJAN KHAN CHANDIO** | | | | | |
| A01202 | House Rent Allowance | | | 513,000 | 505,000 | 513,000 |
| A01203 | Conveyance Allowance | | | 379,000 | 477,000 | 379,000 |
| A0120D | Integrated Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 253,000 | 236,000 | 253,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 26,000 | 31,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 74,000 | 63,000 | 74,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 386,000 | 347,000 | 386,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 730,000 | 698,000 | 767,000 |
| A01233 | Unattractive Area Allowance | | | | 4,000 | |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 487,000 | 459,000 | 511,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 860,000 | 676,000 | 903,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 310,000 | 302,000 | 310,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 901,000 | 946,000 |
| A01270 | Others | | | 1,474,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **59,000** | **59,000** | **59,000** |
| A01289 | Teaching Allowance | | | 59,000 | 59,000 | 59,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **127,000** | **53,000** | **137,000** |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **53,000** | **53,000** | **56,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS SAJAN KHAN CHANDIO** | | | | **13,346,000** | **9,523,000** | **13,698,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0241** | **GGHS UMERKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **64,225,000** | **65,100,000** | **75,441,000** |
| **A011** | **TOTAL PAY** | | **81** | **82** | **37,513,000** | **31,629,000** | **41,457,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **33** | **32** | **26,349,000** | **1,535,000** | **28,261,000** |
| A01101 | Total Basic Pay Of Officer | | 33 | 32 | 26,025,000 | 1,362,000 | 27,937,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,527,000 | | 4,980,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 222,000 | 1,362,000 | 244,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 904,000 | | 994,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 28 | 27 | 19,718,000 | | 21,000,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 654,000 | | 719,000 |
| A01102 | Personal pay | | | | 324,000 | 173,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **50** | **11,164,000** | **30,094,000** | **13,196,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 50 | 11,131,000 | 30,057,000 | 13,163,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | | 2 | | | 917,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 733,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,428,000 | | 1,571,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 27 | 27 | 5,388,000 | | 5,927,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 1,177,000 | | 1,295,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 666,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 30,057,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 268,000 | | 295,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 217,000 | | 239,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 158,000 | | 174,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 190,000 | | 209,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0241** | **GGHS UMERKOT** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 340,000 | | 374,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 246,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 222,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 142,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 311,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 271,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 244,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 156,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 342,000 |
| A01152 | Personal pay | | | | 33,000 | 37,000 | 33,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **26,712,000** | **33,471,000** | **33,984,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **25,997,000** | **32,826,000** | **33,269,000** |
| A01202 | House Rent Allowance | | | | 2,770,000 | 3,063,000 | 2,770,000 |
| A01203 | Conveyance Allowance | | | | 2,815,000 | 3,195,000 | 2,815,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,495,000 | 1,442,000 | 1,495,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 151,000 | 180,000 | 151,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 459,000 | 417,000 | 459,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,374,000 | 2,169,000 | 2,374,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,521,000 | 4,744,000 | 4,747,000 |
| A01233 | Unattractive Area Allowance | | | | 1,058,000 | 1,150,000 | 1,058,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,014,000 | 3,163,000 | 3,165,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,061,000 | 4,744,000 | 5,314,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,260,000 | 2,198,000 | 2,260,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,326,000 | 6,642,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **715,000** | **645,000** | **715,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0241** | **GGHS UMERKOT** | | | | | |
| A01289 | Teaching Allowance | | | 715,000 | 645,000 | 715,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **277,000** | **203,000** | **295,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **38,000** | **38,000** | **40,000** |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **165,000** | **165,000** | **174,000** |
| A03901 | Stationery | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **GGHS UMERKOT** | | | | **64,502,000** | **65,303,000** | **75,736,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0242** | **GGHS DHORONARO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,895,000** | **9,603,000** | **10,566,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **5,705,000** | **4,717,000** | **6,276,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,830,000** | **458,000** | **2,013,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,830,000 | 458,000 | 2,013,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 228,000 | | 251,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 458,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,352,000 | | 1,487,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **3,875,000** | **4,259,000** | **4,263,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 3,875,000 | 4,243,000 | 4,263,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 135,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 164,000 | | 180,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,202,000 | | 2,422,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 123,000 | | 135,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 123,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,243,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 169,000 | | 186,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 140,000 | | 154,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 126,000 | | 139,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 176,000 | | 194,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 179,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 366,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0242** | **GGHS DHORONARO** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 197,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 403,000 |
| A01152 | Personal pay | | | | | 16,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,190,000** | **4,886,000** | **4,290,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,112,000** | **4,810,000** | **4,212,000** |
| A01202 | House Rent Allowance | | | | 300,000 | 397,000 | 300,000 |
| A01203 | Conveyance Allowance | | | | 479,000 | 615,000 | 479,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 8,000 | 8,000 |
| A01217 | Medical Allowance | | | | 227,000 | 248,000 | 227,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 61,000 | 54,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 52,000 | 50,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 264,000 | 273,000 | 264,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 467,000 | 641,000 | 490,000 |
| A01233 | Unattractive Area Allowance | | | | 76,000 | 172,000 | 76,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 301,000 | 427,000 | 316,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 617,000 | 641,000 | 648,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 394,000 | 401,000 | 394,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 853,000 | 896,000 |
| A01270 | Others | | | | 865,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **78,000** | **76,000** | **78,000** |
| A01289 | Teaching Allowance | | | | 78,000 | 76,000 | 78,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **141,000** | **67,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | | **67,000** | **67,000** | **70,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0242 GGHS DHORONARO** | | | | | |
| A03901 Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 6,000 | 6,000 | 6,000 |
| **GGHS DHORONARO** | | | **10,036,000** | **9,670,000** | **10,717,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0243** | **GGHS SADHER PALLI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,525,000** | **4,837,000** | **5,755,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **3,336,000** | **2,401,000** | **3,670,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,141,000** | **285,000** | **1,255,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,141,000 | 285,000 | 1,255,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 228,000 | | 251,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 221,000 | 285,000 | 243,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 589,000 | | 648,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 103,000 | | 113,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,195,000** | **2,116,000** | **2,415,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,195,000 | 2,116,000 | 2,415,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 151,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 103,000 | | 113,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,004,000 | | 1,104,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 212,000 | | 233,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 137,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,116,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 116,000 | | 128,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 223,000 | | 245,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 78,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0243** | **GGHS SADHER PALLI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 86,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **2,189,000** | **2,436,000** | **2,085,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,146,000** | **2,387,000** | **2,042,000** |
| A01202 | House Rent Allowance | | | 168,000 | 219,000 | 168,000 |
| A01203 | Conveyance Allowance | | | 213,000 | 333,000 | 213,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 101,000 | 121,000 | 101,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 22,000 | 25,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 23,000 | 26,000 | 23,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 119,000 | 136,000 | 119,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 228,000 | 317,000 | 239,000 |
| A01233 | Unattractive Area Allowance | | | 48,000 | 71,000 | 48,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 152,000 | 212,000 | 160,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 300,000 | 317,000 | 315,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 179,000 | 182,000 | 179,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 423,000 | 444,000 |
| A01270 | Others | | | 582,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **43,000** | **49,000** | **43,000** |
| A01289 | Teaching Allowance | | | 43,000 | 49,000 | 43,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **47,000** | **47,000** | **49,000** |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS SADHER PALLI** | | | | **5,572,000** | **4,884,000** | **5,804,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0244** | **GGHS MEHMOODABAD TALHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,742,000** | **6,720,500** | **9,166,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **4,817,000** | **3,308,000** | **5,278,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,642,000** | **923,000** | **2,888,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,459,000 | 877,000 | 2,705,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 967,000 | | 1,064,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 877,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,492,000 | | 1,641,000 |
| A01102 | Personal pay | | | | 183,000 | 46,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **2,175,000** | **2,385,000** | **2,390,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 2,133,000 | 2,332,000 | 2,348,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 187,000 | | 206,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,019,000 | | 1,121,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 66,000 | | 73,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,332,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 76,000 | | 84,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 67,000 | | 74,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 181,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 90,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 228,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 199,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 99,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 251,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 123,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0244** | **GGHS MEHMOODABAD TALHI** | | | | | |
| A01152 | Personal pay | | | 42,000 | 53,000 | 42,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,925,000** | **3,412,500** | **3,888,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,884,000** | **3,383,000** | **3,847,000** |
| A01202 | House Rent Allowance | | | 318,000 | 279,000 | 318,000 |
| A01203 | Conveyance Allowance | | | 426,000 | 381,000 | 426,000 |
| A0120D | Integrated Allowance | | | 8,000 | 6,000 | 8,000 |
| A01217 | Medical Allowance | | | 238,000 | 211,000 | 238,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 49,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 55,000 | 45,000 | 55,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 286,000 | 170,000 | 286,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 544,000 | 489,000 | 571,000 |
| A01233 | Unattractive Area Allowance | | | 13,000 | 3,000 | 13,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 360,000 | 326,000 | 378,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 522,000 | 489,000 | 548,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 261,000 | 282,000 | 261,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 652,000 | 685,000 |
| A01270 | Others | | | 793,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **41,000** | **29,500** | **41,000** |
| A01289 | Teaching Allowance | | | 41,000 | 29,500 | 41,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **117,000** | **43,000** | **126,000** |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0244 GGHS MEHMOODABAD TALHI** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS MEHMOODABAD TALHI** | | | **8,859,000** | **6,763,500** | **9,292,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0245** | **GGHS SAMARO TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,537,000** | **20,289,000** | **19,147,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **9,301,000** | **9,644,000** | **10,227,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,005,000** | **1,078,000** | **4,402,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,968,000 | 955,000 | 4,365,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 911,000 | | 1,002,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,807,000 | | 3,088,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **5,296,000** | **8,566,000** | **5,825,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 5,295,000 | 8,565,000 | 5,824,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 19 | 19 | 3,301,000 | | 3,631,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 153,000 | | 168,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,565,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 174,000 | | 191,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 120,000 | | 132,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 372,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 476,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 181,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 409,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 524,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 199,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0245** | **GGHS SAMARO TOWN** | | | | | |
| A01152 | Personal pay | | | 1,000 | 1,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,236,000** | **10,645,000** | **8,920,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,913,000** | **10,370,000** | **8,597,000** |
| A01202 | House Rent Allowance | | | 595,000 | 900,000 | 595,000 |
| A01203 | Conveyance Allowance | | | 762,000 | 1,301,000 | 762,000 |
| A0120D | Integrated Allowance | | | 11,000 | 16,000 | 11,000 |
| A01217 | Medical Allowance | | | 427,000 | 581,000 | 427,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 85,000 | 125,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 104,000 | 130,000 | 104,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 538,000 | 665,000 | 538,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,020,000 | 1,446,000 | 1,071,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 680,000 | 964,000 | 714,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,284,000 | 1,446,000 | 1,348,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 914,000 | 864,000 | 914,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,929,000 | 2,025,000 |
| A01270 | Others | | | 1,490,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **323,000** | **275,000** | **323,000** |
| A01289 | Teaching Allowance | | | 323,000 | 275,000 | 323,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **201,000** | **127,000** | **214,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **38,000** | **38,000** | **40,000** |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **89,000** | **89,000** | **93,000** |
| A03901 | Stationery | | | 55,000 | 55,000 | 58,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0245** | **GGHS SAMARO TOWN** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GGHS SAMARO TOWN** | | | | **17,738,000** | **20,416,000** | **19,361,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0246** | **GHS SHER KHAN NOHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,887,000** | **9,102,000** | **9,387,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **4,451,000** | **4,691,000** | **4,898,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,510,000** | **628,000** | **2,762,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,510,000 | 628,000 | 2,762,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 185,000 | | 204,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 628,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,109,000 | | 2,320,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 216,000 | | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **1,941,000** | **4,063,000** | **2,136,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 1,941,000 | 4,063,000 | 2,136,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 418,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 358,000 | | 394,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 380,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,063,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 127,000 | | 140,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 93,000 | | 102,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 118,000 | | 130,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 89,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 89,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 269,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 89,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0246** | **GHS SHER KHAN NOHRI** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 89,000 | | 98,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 98,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 98,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 296,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 98,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,436,000** | **4,411,000** | **4,489,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,380,000** | **4,353,000** | **4,433,000** |
| A01202 | House Rent Allowance | | | | 362,000 | 390,000 | 362,000 |
| A01203 | Conveyance Allowance | | | | 548,000 | 522,000 | 548,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 21,000 | 15,000 |
| A01217 | Medical Allowance | | | | 283,000 | 250,000 | 283,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 48,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 57,000 | 54,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 292,000 | 275,000 | 292,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 551,000 | 609,000 | 579,000 |
| A01233 | Unattractive Area Allowance | | | | 13,000 | 11,000 | 13,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 368,000 | 406,000 | 386,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 614,000 | 609,000 | 645,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 351,000 | 342,000 | 351,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 813,000 | 854,000 |
| A01270 | Others | | | | 878,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **56,000** | **58,000** | **56,000** |
| A01289 | Teaching Allowance | | | | 56,000 | 58,000 | 56,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **44,000** | **44,000** | **46,000** |
| **A039** | **TOTAL GENERAL** | | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 7,000 | 8,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0246 GHS SHER KHAN NOHRI** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GHS SHER KHAN NOHRI** | | | **8,931,000** | **9,146,000** | **9,433,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0247** | **GHS Khokhrapar** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,582,000** | **11,215,000** | **10,259,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **5,117,000** | **5,522,000** | **5,631,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,056,000** | **514,000** | **2,262,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,056,000 | 514,000 | 2,262,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,138,000 | | 1,252,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 251,000 | 514,000 | 276,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 667,000 | | 734,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,061,000** | **5,008,000** | **3,369,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,061,000 | 5,008,000 | 3,369,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 129,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 117,000 | | 129,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,099,000 | | 1,209,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 797,000 | | 877,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 117,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,008,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 276,000 | | 304,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 230,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 230,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 87,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 253,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 253,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 96,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0247** | **GHS Khokhrapar** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,465,000** | **5,693,000** | **4,628,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,384,000** | **5,612,000** | **4,547,000** |
| A01202 | House Rent Allowance | | | 242,000 | 505,000 | 242,000 |
| A01203 | Conveyance Allowance | | | 416,000 | 744,000 | 416,000 |
| A0120D | Integrated Allowance | | | 9,000 | 11,000 | 9,000 |
| A01217 | Medical Allowance | | | 248,000 | 290,000 | 248,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 69,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 57,000 | 61,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 300,000 | 326,000 | 300,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 563,000 | 747,000 | 591,000 |
| A01233 | Unattractive Area Allowance | | | 170,000 | 225,000 | 170,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 229,000 | 489,000 | 240,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 719,000 | 731,000 | 755,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 439,000 | 439,000 | 439,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 975,000 | 1,024,000 |
| A01270 | Others | | | 936,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **81,000** | **81,000** | **81,000** |
| A01289 | Teaching Allowance | | | 81,000 | 81,000 | 81,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **58,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **58,000** | **58,000** | **61,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0247 GHS Khokhrapar** | | | | | |
| **GHS Khokhrapar** | | | **9,714,000** | **11,273,000** | **10,401,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0248** | **GHS Vehro** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,666,000** | **16,240,000** | **22,381,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **12,670,000** | **7,816,000** | **13,926,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,537,000** | **1,164,000** | **8,280,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,429,000 | 955,000 | 8,172,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,427,000 | | 4,870,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 120,000 | 955,000 | 132,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,632,000 | | 2,895,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | 108,000 | 209,000 | 108,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,133,000** | **6,652,000** | **5,646,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,133,000 | 6,652,000 | 5,646,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 257,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 994,000 | | 1,093,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,933,000 | | 2,126,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,025,000 | | 1,128,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 234,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,652,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 149,000 | | 164,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 209,000 | | 230,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 129,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 253,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 207,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 142,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0248** | **GHS Vehro** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 278,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 228,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,996,000** | **8,424,000** | **8,455,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,796,000** | **8,266,000** | **8,255,000** |
| A01202 | House Rent Allowance | | | | 628,000 | 735,000 | 628,000 |
| A01203 | Conveyance Allowance | | | | 770,000 | 827,000 | 770,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 15,000 | 11,000 |
| A01217 | Medical Allowance | | | | 434,000 | 404,000 | 434,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 59,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 118,000 | 103,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 615,000 | 534,000 | 615,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 12,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,166,000 | 1,172,000 | 1,224,000 |
| A01233 | Unattractive Area Allowance | | | | 270,000 | 304,000 | 270,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 666,000 | 782,000 | 699,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,110,000 | 1,172,000 | 1,166,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 616,000 | 579,000 | 616,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,563,000 | 1,641,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 2,000 | 5,000 |
| A01270 | Others | | | | 2,329,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **200,000** | **158,000** | **200,000** |
| A01289 | Teaching Allowance | | | | 200,000 | 158,000 | 200,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **124,000** | **50,000** | **133,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | | 25,000 | 25,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0248** | **GHS Vehro** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS Vehro** | | | | **21,790,000** | **16,290,000** | **22,514,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0249** | **GHS Sekhro Abdullah Paro** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,787,000** | **13,183,000** | **14,478,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **7,222,000** | **6,470,000** | **7,947,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,683,000** | **921,000** | **4,052,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,683,000 | 921,000 | 4,052,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 470,000 | | 517,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 527,000 | 921,000 | 580,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,686,000 | | 2,955,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **3,539,000** | **5,549,000** | **3,895,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 3,539,000 | 5,549,000 | 3,895,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 163,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 148,000 | | 163,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,478,000 | | 1,626,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 148,000 | | 163,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 148,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,549,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 128,000 | | 141,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 485,000 | | 534,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 95,000 | | 105,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 234,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 331,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 97,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 115,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0249** | **GHS Sekhro Abdullah Paro** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 257,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 364,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 107,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 127,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,565,000** | **6,713,000** | **6,531,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,380,000** | **6,550,000** | **6,346,000** |
| A01202 | House Rent Allowance | | | | 530,000 | 558,000 | 530,000 |
| A01203 | Conveyance Allowance | | | | 636,000 | 868,000 | 636,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 13,000 | 8,000 |
| A01217 | Medical Allowance | | | | 328,000 | 368,000 | 328,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 100,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 76,000 | 72,000 | 76,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 398,000 | 373,000 | 398,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 758,000 | 832,000 | 796,000 |
| A01233 | Unattractive Area Allowance | | | | 250,000 | 313,000 | 250,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 506,000 | 555,000 | 531,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 933,000 | 832,000 | 980,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 580,000 | 555,000 | 580,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,110,000 | 1,166,000 |
| A01270 | Others | | | | 1,310,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **185,000** | **163,000** | **185,000** |
| A01289 | Teaching Allowance | | | | 185,000 | 163,000 | 185,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **55,000** | **55,000** | **58,000** |
| **A039** | **TOTAL GENERAL** | | | | **55,000** | **55,000** | **58,000** |
| A03901 | Stationery | | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0249** | **GHS Sekhro Abdullah Paro** | | | | | |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GHS Sekhro Abdullah Paro** | | | | **13,842,000** | **13,838,000** | **14,536,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0250** | **GHS AHORI FARM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,021,000** | **17,787,000** | **15,419,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **7,511,000** | **8,420,000** | **8,263,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,453,000** | **910,000** | **3,798,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,453,000 | 910,000 | 3,798,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,406,000 | | 1,547,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 249,000 | 910,000 | 274,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,184,000 | | 1,302,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,058,000** | **7,510,000** | **4,465,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,058,000 | 7,510,000 | 4,465,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 134,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 390,000 | | 429,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 1,838,000 | | 2,022,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 367,000 | | 404,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 122,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,510,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 702,000 | | 772,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 82,000 | | 90,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 86,000 | | 95,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 156,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 140,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 175,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0250** | **GHS AHORI FARM** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 172,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 154,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 193,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,510,000** | **9,367,000** | **7,156,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,294,000** | **9,192,000** | **6,940,000** |
| A01202 | House Rent Allowance | | | | 507,000 | 790,000 | 507,000 |
| A01203 | Conveyance Allowance | | | | 622,000 | 979,000 | 622,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | | 297,000 | 474,000 | 297,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 116,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 79,000 | 113,000 | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 412,000 | 581,000 | 412,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 790,000 | 1,263,000 | 830,000 |
| A01233 | Unattractive Area Allowance | | | | 194,000 | 378,000 | 194,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 463,000 | 841,000 | 486,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 876,000 | 1,260,000 | 920,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 777,000 | 710,000 | 777,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,678,000 | 1,762,000 |
| A01270 | Others | | | | 1,223,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **216,000** | **175,000** | **216,000** |
| A01289 | Teaching Allowance | | | | 216,000 | 175,000 | 216,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **133,000** | **59,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | | **59,000** | **59,000** | **62,000** |
| A03901 | Stationery | | | | 35,000 | 35,000 | 37,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0250 GHS AHORI FARM** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GHS AHORI FARM** | | | **14,154,000** | **17,846,000** | **15,562,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0251** | **GHS Kharoro Syed** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,358,000** | **23,970,000** | **22,973,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **11,392,000** | **11,388,000** | **12,533,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **5,821,000** | **1,201,000** | **6,404,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 5,821,000 | 955,000 | 6,404,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,166,000 | | 2,383,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 308,000 | 955,000 | 339,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,097,000 | | 3,407,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | | 246,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **48** | **5,571,000** | **10,187,000** | **6,129,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 48 | 5,571,000 | 10,182,000 | 6,129,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 121,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 368,000 | | 405,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,589,000 | | 1,748,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 117,000 | | 129,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 110,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,182,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 121,000 | | 133,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 23 | 23 | 2,109,000 | | 2,320,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 98,000 | | 108,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 90,000 | | 99,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 233,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 495,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0251** | **GHS Kharoro Syed** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 92,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 149,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 256,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 545,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 101,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 164,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,966,000** | **12,582,000** | **10,440,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,659,000** | **12,340,000** | **10,133,000** |
| A01202 | House Rent Allowance | | | | 642,000 | 924,000 | 642,000 |
| A01203 | Conveyance Allowance | | | | 761,000 | 1,268,000 | 761,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 24,000 | 8,000 |
| A01217 | Medical Allowance | | | | 407,000 | 588,000 | 407,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 172,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 126,000 | 150,000 | 126,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 583,000 | 819,000 | 583,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,102,000 | 1,738,000 | 1,157,000 |
| A01233 | Unattractive Area Allowance | | | | 280,000 | 461,000 | 280,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 735,000 | 1,159,000 | 772,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,651,000 | 1,738,000 | 1,734,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,157,000 | 978,000 | 1,157,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,317,000 | 2,433,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01270 | Others | | | | 2,134,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **307,000** | **242,000** | **307,000** |
| A01289 | Teaching Allowance | | | | 307,000 | 242,000 | 307,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **124,000** | **50,000** | **133,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0251** | **GHS Kharoro Syed** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS Kharoro Syed** | | | | **21,482,000** | **24,020,000** | **23,106,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0252** | **GHS Mir Wali Mohammed Talpur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,889,000** | **9,075,000** | **9,604,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **4,983,000** | **4,355,000** | **5,591,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,414,000** | **1,136,000** | **3,739,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,252,000 | 955,000 | 3,577,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,683,000 | | 2,951,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 97,000 | 955,000 | 107,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 472,000 | | 519,000 |
| A01102 | Personal pay | | | | 162,000 | 181,000 | 162,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,569,000** | **3,219,000** | **1,852,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,569,000 | 3,219,000 | 1,852,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 259,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 689,000 | | 758,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 381,000 | | 419,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 235,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,219,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 43,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 70,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 43,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 77,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0252** | **GHS Mir Wali Mohammed Talpur** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,906,000** | **4,720,000** | **4,013,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,803,000** | **4,636,000** | **3,910,000** |
| A01202 | House Rent Allowance | | | 261,000 | 412,000 | 261,000 |
| A01203 | Conveyance Allowance | | | 326,000 | 491,000 | 326,000 |
| A0120D | Integrated Allowance | | | 3,000 | 5,000 | 3,000 |
| A01217 | Medical Allowance | | | 194,000 | 230,000 | 194,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 39,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 54,000 | 58,000 | 54,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 279,000 | 294,000 | 279,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 534,000 | 653,000 | 561,000 |
| A01233 | Unattractive Area Allowance | | | 106,000 | 171,000 | 106,000 |
| A01238 | Charge Allowance | | | 2,000 | 3,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 236,000 | 435,000 | 248,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 573,000 | 653,000 | 602,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 323,000 | 321,000 | 323,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 871,000 | 915,000 |
| A01270 | Others | | | 876,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **103,000** | **84,000** | **103,000** |
| A01289 | Teaching Allowance | | | 103,000 | 84,000 | 103,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **49,000** | **49,000** | **51,000** |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS Mir Wali Mohammed Talpur** | | | | **8,938,000** | **9,124,000** | **9,655,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0253** | **GGHS KHARORO CHARAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,246,000** | **10,268,000** | **10,916,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **5,281,000** | **5,123,000** | **5,809,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,590,000** | **1,251,000** | **2,849,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,590,000 | 1,251,000 | 2,849,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 413,000 | | 454,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 456,000 | 1,251,000 | 502,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,721,000 | | 1,893,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,691,000** | **3,872,000** | **2,960,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,691,000 | 3,872,000 | 2,960,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 158,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 364,000 | | 400,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,299,000 | | 1,429,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 181,000 | | 199,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 144,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,872,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 119,000 | | 131,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 181,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 199,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0253** | **GGHS KHARORO CHARAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,965,000** | **5,145,000** | **5,107,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,841,000** | **5,034,000** | **4,983,000** |
| A01202 | House Rent Allowance | | | 434,000 | 414,000 | 434,000 |
| A01203 | Conveyance Allowance | | | 527,000 | 536,000 | 527,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 197,000 | 171,000 | 197,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 36,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 58,000 | 58,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 326,000 | 325,000 | 326,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 624,000 | 732,000 | 655,000 |
| A01233 | Unattractive Area Allowance | | | 156,000 | 166,000 | 156,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 416,000 | 488,000 | 437,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 636,000 | 732,000 | 668,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 447,000 | 397,000 | 447,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 976,000 | 1,025,000 |
| A01270 | Others | | | 967,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **124,000** | **111,000** | **124,000** |
| A01289 | Teaching Allowance | | | 124,000 | 111,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **50,000** | **50,000** | **52,000** |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS KHARORO CHARAN** | | | | **10,296,000** | **10,318,000** | **10,968,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0254** | **GHS GHARIBABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,889,000** | **20,416,000** | **20,359,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **10,149,000** | **9,919,000** | **11,138,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **7,278,000** | **1,023,000** | **7,980,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 7,019,000 | 818,000 | 7,721,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,665,000 | | 2,932,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 818,000 | 286,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,844,000 | | 4,228,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | 259,000 | 205,000 | 259,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,871,000** | **8,896,000** | **3,158,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,871,000 | 8,896,000 | 3,158,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,055,000 | | 2,261,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,896,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 119,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 119,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 131,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 131,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,740,000** | **10,497,000** | **9,221,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,506,000** | **10,297,000** | **8,987,000** |
| A01202 | House Rent Allowance | | | | 668,000 | 877,000 | 668,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0254** | **GHS GHARIBABAD** | | | | | |
| A01203 | Conveyance Allowance | | | 699,000 | 997,000 | 699,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 373,000 | 470,000 | 373,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 64,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 116,000 | 134,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 601,000 | 691,000 | 601,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,134,000 | 1,488,000 | 1,191,000 |
| A01233 | Unattractive Area Allowance | | | 252,000 | 348,000 | 252,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 756,000 | 992,000 | 794,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,341,000 | 1,488,000 | 1,408,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 752,000 | 759,000 | 752,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,984,000 | 2,083,000 |
| A01270 | Others | | | 1,764,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **234,000** | **200,000** | **234,000** |
| A01289 | Teaching Allowance | | | 234,000 | 200,000 | 234,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **50,000** | **50,000** | **52,000** |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS GHARIBABAD** | | | | **18,939,000** | **20,466,000** | **20,411,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0255** | **GHS BANDHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,458,000** | **4,882,480** | **4,732,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **2,474,000** | **2,435,480** | **2,722,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,799,000** | **323,480** | **1,979,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,799,000 | 305,480 | 1,979,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 228,000 | | 251,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 363,000 | 305,480 | 399,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,208,000 | | 1,329,000 |
| A01102 | Personal pay | | | | | 18,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **675,000** | **2,112,000** | **743,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 675,000 | 2,112,000 | 743,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,112,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,984,000** | **2,447,000** | **2,010,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,947,000** | **2,404,000** | **1,973,000** |
| A01202 | House Rent Allowance | | | | 102,000 | 171,000 | 102,000 |
| A01203 | Conveyance Allowance | | | | 188,000 | 277,000 | 188,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 62,000 | 96,000 | 62,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0255** | **GHS BANDHO** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 6,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 21,000 | 29,000 | 21,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 112,000 | 156,000 | 112,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 211,000 | 342,000 | 222,000 |
| A01233 | Unattractive Area Allowance | | | 56,000 | 87,000 | 56,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 141,000 | 228,000 | 148,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 298,000 | 342,000 | 313,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 191,000 | 211,000 | 191,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 456,000 | 479,000 |
| A01270 | Others | | | 486,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **37,000** | **43,000** | **37,000** |
| A01289 | Teaching Allowance | | | 37,000 | 43,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **34,000** | **34,000** | **36,000** |
| **A039** | **TOTAL GENERAL** | | | **34,000** | **34,000** | **36,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS BANDHO** | | | | **4,492,000** | **4,916,480** | **4,768,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0256** | **GGHS SOOFI FAKEER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,981,000** | **4,136,000** | **7,031,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **4,739,000** | **2,442,000** | **5,213,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,485,000** | **871,000** | **3,834,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,485,000 | 871,000 | 3,834,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 775,000 | | 853,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 581,000 | 871,000 | 639,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,129,000 | | 2,342,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,254,000** | **1,571,000** | **1,379,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,254,000 | 1,571,000 | 1,379,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 934,000 | | 1,027,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,571,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 119,000 | | 131,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,242,000** | **1,694,000** | **1,818,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,205,000** | **1,667,000** | **1,781,000** |
| A01202 | House Rent Allowance | | | | 96,000 | 132,000 | 96,000 |
| A01203 | Conveyance Allowance | | | | 217,000 | 196,000 | 217,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 88,000 | 63,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 17,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 28,000 | 20,000 | 28,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 145,000 | 112,000 | 145,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 272,000 | 236,000 | 286,000 |
| A01233 | Unattractive Area Allowance | | | | 19,000 | 24,000 | 19,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 135,000 | 157,000 | 142,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0256** | **GGHS SOOFI FAKEER** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 194,000 | 236,000 | 204,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 191,000 | 157,000 | 191,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 314,000 | 330,000 |
| A01270 | Others | | | 785,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **37,000** | **27,000** | **37,000** |
| A01289 | Teaching Allowance | | | 37,000 | 27,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **39,000** | **39,000** | **41,000** |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS SOOFI FAKEER** | | | | **7,020,000** | **4,175,000** | **7,072,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0257** | **GHS DARO KOLHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,539,000** | **19,584,000** | **20,894,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **10,408,000** | **9,659,000** | **11,431,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,021,000** | **2,844,000** | **7,705,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 6,838,000 | 2,692,000 | 7,522,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,206,000 | | 4,627,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 184,000 | 2,692,000 | 202,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,198,000 | | 2,418,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | 183,000 | 152,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **3,387,000** | **6,815,000** | **3,726,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 3,387,000 | 6,815,000 | 3,726,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 386,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 420,000 | | 462,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,752,000 | | 1,927,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 569,000 | | 626,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 351,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,815,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 141,000 | | 155,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 77,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 77,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 85,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 85,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0257** | **GHS DARO KOLHI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,131,000** | **9,925,000** | **9,463,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,912,000** | **9,744,000** | **9,244,000** |
| A01202 | House Rent Allowance | | | 602,000 | 795,000 | 602,000 |
| A01203 | Conveyance Allowance | | | 726,000 | 870,000 | 726,000 |
| A0120D | Integrated Allowance | | | 4,000 | 8,000 | 4,000 |
| A01217 | Medical Allowance | | | 361,000 | 423,000 | 361,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 50,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 126,000 | 132,000 | 126,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 785,000 | 674,000 | 785,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,205,000 | 1,449,000 | 1,265,000 |
| A01233 | Unattractive Area Allowance | | | 260,000 | 318,000 | 260,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 803,000 | 966,000 | 843,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,406,000 | 1,449,000 | 1,476,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 733,000 | 673,000 | 733,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,932,000 | 2,029,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,867,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **219,000** | **181,000** | **219,000** |
| A01289 | Teaching Allowance | | | 219,000 | 181,000 | 219,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **88,000** | **88,000** | **92,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **38,000** | **38,000** | **40,000** |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0257 GHS DARO KOLHI** | | | | | |
| **GHS DARO KOLHI** | | | **19,627,000** | **19,672,000** | **20,986,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0258** | **GGHS GHARIBABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,427,000** | **19,904,450** | **20,877,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **10,332,000** | **9,311,000** | **11,366,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,625,000** | **850,000** | **5,087,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,625,000 | 818,000 | 5,087,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,114,000 | | 1,225,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 340,000 | 818,000 | 374,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,171,000 | | 3,488,000 |
| A01102 | Personal pay | | | | | 32,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **5,707,000** | **8,461,000** | **6,279,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 5,707,000 | 8,461,000 | 6,279,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 298,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 476,000 | | 524,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 3,474,000 | | 3,821,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 685,000 | | 754,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 271,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,461,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 138,000 | | 152,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 158,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 158,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 158,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 174,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 174,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 174,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0258** | **GGHS GHARIBABAD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,095,000** | **10,593,450** | **9,511,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,755,000** | **10,317,450** | **9,171,000** |
| A01202 | House Rent Allowance | | | 712,000 | 923,000 | 712,000 |
| A01203 | Conveyance Allowance | | | 878,000 | 1,226,000 | 878,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 429,000 | 522,000 | 429,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 76,000 | 114,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 113,000 | 122,000 | 113,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 585,000 | 632,000 | 585,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,117,000 | 1,400,000 | 1,173,000 |
| A01233 | Unattractive Area Allowance | | | 327,000 | 414,000 | 327,000 |
| A01238 | Charge Allowance | | | 3,000 | 250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 744,000 | 934,000 | 781,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,292,000 | 1,400,000 | 1,357,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 768,000 | 757,000 | 768,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,867,000 | 1,960,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 200 | 3,000 |
| A01270 | Others | | | 1,702,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **340,000** | **276,000** | **340,000** |
| A01289 | Teaching Allowance | | | 340,000 | 276,000 | 340,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **86,000** | **86,000** | **90,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **38,000** | **38,000** | **40,000** |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0258 GGHS GHARIBABAD** | | | | | |
| **GGHS GHARIBABAD** | | | **19,513,000** | **19,990,450** | **20,967,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0259** | **GHS Sadhoori Syed** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,974,000** | **2,396,000** | **3,970,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **2,730,000** | **1,356,000** | **3,004,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,513,000** | **378,000** | **1,664,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,513,000 | 378,000 | 1,664,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 611,000 | | 672,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 194,000 | 378,000 | 213,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 708,000 | | 779,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,217,000** | **978,000** | **1,340,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,217,000 | 978,000 | 1,340,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 896,000 | | 986,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 978,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,244,000** | **1,040,000** | **966,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,231,000** | **1,027,000** | **953,000** |
| A01202 | House Rent Allowance | | | | 54,000 | 68,000 | 54,000 |
| A01203 | Conveyance Allowance | | | | 87,000 | 125,000 | 87,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 42,000 | 44,000 | 42,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 4,000 | 5,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 11,000 | 12,000 | 11,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0259** | **GHS Sadhoori Syed** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 60,000 | 65,000 | 60,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 113,000 | 147,000 | 119,000 |
| A01233 | Unattractive Area Allowance | | | 31,000 | 19,000 | 31,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 75,000 | 98,000 | 79,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 144,000 | 147,000 | 151,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 98,000 | 98,000 | 98,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 196,000 | 206,000 |
| A01270 | Others | | | 501,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **13,000** | **13,000** | **13,000** |
| A01289 | Teaching Allowance | | | 13,000 | 13,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **34,000** | **34,000** | **36,000** |
| **A039** | **TOTAL GENERAL** | | | **34,000** | **34,000** | **36,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS Sadhoori Syed** | | | | **4,008,000** | **2,430,000** | **4,006,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0260** | **GGHS VEHRO SHARIF** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,726,000** | **15,552,000** | **16,967,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **8,398,000** | **7,431,000** | **9,237,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,700,000** | **1,008,000** | **4,069,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,700,000 | 955,000 | 4,069,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 883,000 | | 971,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 204,000 | 955,000 | 224,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,249,000 | | 2,474,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **4,698,000** | **6,423,000** | **5,168,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 4,698,000 | 6,423,000 | 5,168,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 232,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 169,000 | | 186,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 2,857,000 | | 3,143,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 350,000 | | 385,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 211,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,423,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 151,000 | | 166,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 111,000 | | 122,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 272,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 258,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 130,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 299,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0260** | **GGHS VEHRO SHARIF** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 284,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 143,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,328,000** | **8,121,000** | **7,730,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,196,000** | **7,978,000** | **7,598,000** |
| A01202 | House Rent Allowance | | | | 609,000 | 678,000 | 609,000 |
| A01203 | Conveyance Allowance | | | | 724,000 | 884,000 | 724,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 19,000 | 15,000 |
| A01217 | Medical Allowance | | | | 372,000 | 391,000 | 372,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 66,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 96,000 | 97,000 | 96,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 496,000 | 503,000 | 496,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 944,000 | 1,119,000 | 991,000 |
| A01233 | Unattractive Area Allowance | | | | 269,000 | 330,000 | 269,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 625,000 | 744,000 | 656,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,120,000 | 1,111,000 | 1,176,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 577,000 | 550,000 | 577,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,482,000 | 1,556,000 |
| A01270 | Others | | | | 1,288,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **132,000** | **143,000** | **132,000** |
| A01289 | Teaching Allowance | | | | 131,000 | 142,000 | 131,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **34,000** | **34,000** | **36,000** |
| **A039** | **TOTAL GENERAL** | | | | **34,000** | **34,000** | **36,000** |
| A03901 | Stationery | | | | 11,000 | 11,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0260 GGHS VEHRO SHARIF** | | | | | |
| **GGHS VEHRO SHARIF** | | | **15,760,000** | **15,586,000** | **17,003,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0261** | **GHS BACHABAND** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,494,000** | **8,870,790** | **11,078,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **6,134,000** | **4,281,790** | **6,750,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,214,000** | **320,790** | **2,436,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,214,000 | 320,790 | 2,436,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 685,000 | | 754,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 320,790 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,529,000 | | 1,682,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,920,000** | **3,961,000** | **4,314,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,920,000 | 3,959,000 | 4,314,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 281,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 255,000 | | 281,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,116,000 | | 2,328,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 762,000 | | 838,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 255,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,959,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 236,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 148,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 148,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 260,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 163,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 163,000 |
| A01152 | Personal pay | | | | | 2,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0261** | **GHS BACHABAND** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,360,000** | **4,589,000** | **4,328,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,245,000** | **4,476,000** | **4,213,000** |
| A01202 | House Rent Allowance | | | 391,000 | 455,000 | 391,000 |
| A01203 | Conveyance Allowance | | | 477,000 | 544,000 | 477,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 208,000 | 232,000 | 208,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 30,000 | 41,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 56,000 | 55,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 291,000 | 286,000 | 291,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 559,000 | 628,000 | 587,000 |
| A01233 | Unattractive Area Allowance | | | | 2,000 | |
| A01238 | Charge Allowance | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 373,000 | 419,000 | 392,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 542,000 | 628,000 | 569,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 325,000 | 337,000 | 325,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 837,000 | 879,000 |
| A01270 | Others | | | 985,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **115,000** | **113,000** | **115,000** |
| A01289 | Teaching Allowance | | | 115,000 | 113,000 | 115,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **121,000** | **47,000** | **130,000** |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **UT0261 GHS BACHABAND** | | | | | |
| **GHS BACHABAND** | | | **10,615,000** | **8,917,790** | **11,208,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0262** | **GHS Padhrio Farm** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,071,000** | **8,021,220** | **7,660,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **4,183,000** | **3,996,220** | **4,602,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,890,000** | **499,220** | **2,079,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,890,000 | 458,220 | 2,079,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 789,000 | | 868,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 458,220 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,101,000 | | 1,211,000 |
| A01102 | Personal pay | | | | | 41,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,293,000** | **3,497,000** | **2,523,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,293,000 | 3,497,000 | 2,523,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 140,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 343,000 | | 377,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,290,000 | | 1,419,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 127,000 | | 140,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 127,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,497,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 125,000 | | 138,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 158,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 174,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,888,000** | **4,025,000** | **3,058,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,796,000** | **3,945,000** | **2,966,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0262** | **GHS Padhrio Farm** | | | | | |
| A01202 | House Rent Allowance | | | 240,000 | 329,000 | 240,000 |
| A01203 | Conveyance Allowance | | | 247,000 | 393,000 | 247,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 115,000 | 153,000 | 115,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 19,000 | 33,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 35,000 | 52,000 | 35,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 180,000 | 268,000 | 180,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 345,000 | 597,000 | 362,000 |
| A01238 | Charge Allowance | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 230,000 | 398,000 | 242,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 345,000 | 597,000 | 362,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 315,000 | 319,000 | 315,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 796,000 | 836,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 712,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **92,000** | **80,000** | **92,000** |
| A01289 | Teaching Allowance | | | 92,000 | 80,000 | 92,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **49,000** | **49,000** | **51,000** |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS Padhrio Farm** | | | | **7,120,000** | **8,070,220** | **7,711,000** |

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Secondary Education

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0263** | **GHS Jalal Khaskheli** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,158,000** | **3,969,000** | **5,341,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **2,761,000** | **1,905,000** | **3,037,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,082,000** | **457,000** | **1,190,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,082,000 | 409,000 | 1,190,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 409,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 681,000 | | 749,000 |
| A01102 | Personal pay | | | | | 48,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,679,000** | **1,448,000** | **1,847,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,679,000 | 1,448,000 | 1,847,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 179,000 | | 197,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 533,000 | | 586,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 531,000 | | 584,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,448,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 167,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 161,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 184,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 177,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,397,000** | **2,064,000** | **2,304,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,341,000** | **2,024,000** | **2,248,000** |
| A01202 | House Rent Allowance | | | | 159,000 | 159,000 | 159,000 |
| A01203 | Conveyance Allowance | | | | 219,000 | 223,000 | 219,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 1,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0263** | **GHS Jalal Khaskheli** | | | | | |
| A01217 | Medical Allowance | | | 116,000 | 107,000 | 116,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 30,000 | 27,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 27,000 | 25,000 | 27,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 140,000 | 129,000 | 140,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 267,000 | 291,000 | 280,000 |
| A01233 | Unattractive Area Allowance | | | | 17,000 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 178,000 | 194,000 | 187,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 421,000 | 291,000 | 442,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 234,000 | 170,000 | 234,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 389,000 | 408,000 |
| A01270 | Others | | | 544,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **56,000** | **40,000** | **56,000** |
| A01289 | Teaching Allowance | | | 56,000 | 40,000 | 56,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **49,000** | **49,000** | **51,000** |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GHS Jalal Khaskheli** | | | | **5,207,000** | **4,818,000** | **5,392,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0264** | **GHS Okraro Panhwer** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,519,000** | **5,285,000** | **5,858,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **3,111,000** | **2,518,000** | **3,423,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,675,000** | **1,132,000** | **1,842,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,675,000 | 1,132,000 | 1,842,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,103,000 | | 1,213,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,132,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 572,000 | | 629,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,436,000** | **1,386,000** | **1,581,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,436,000 | 1,386,000 | 1,581,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 91,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 706,000 | | 777,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 205,000 | | 226,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 83,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,386,000 | |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 75,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 77,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 83,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 85,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,408,000** | **2,767,000** | **2,435,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,351,000** | **2,710,000** | **2,378,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0264** | **GHS Okraro Panhwer** | | | | | |
| A01202 | House Rent Allowance | | | 206,000 | 255,000 | 206,000 |
| A01203 | Conveyance Allowance | | | 199,000 | 293,000 | 199,000 |
| A0120D | Integrated Allowance | | | 4,000 | 2,000 | 4,000 |
| A01217 | Medical Allowance | | | 124,000 | 135,000 | 124,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 25,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 30,000 | 32,000 | 30,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 156,000 | 167,000 | 156,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 296,000 | 378,000 | 311,000 |
| A01233 | Unattractive Area Allowance | | | 57,000 | 91,000 | 57,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 197,000 | 252,000 | 207,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 308,000 | 378,000 | 323,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 205,000 | 195,000 | 205,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 504,000 | 529,000 |
| A01270 | Others | | | 542,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **57,000** | **57,000** | **57,000** |
| A01289 | Teaching Allowance | | | 57,000 | 57,000 | 57,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **46,000** | **46,000** | **48,000** |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS Okraro Panhwer** | | | | **5,565,000** | **5,331,000** | **5,906,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0265** | **GHS Senhoee Hashim Dars** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,988,000** | **3,153,500** | **5,010,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,858,000** | **1,624,000** | **3,145,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,373,000** | **343,000** | **1,510,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,373,000 | 343,000 | 1,510,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 564,000 | | 620,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 343,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 809,000 | | 890,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,485,000** | **1,281,000** | **1,635,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,485,000 | 1,281,000 | 1,635,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 243,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 646,000 | | 711,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 221,000 | | 243,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 221,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,281,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 127,000 | | 140,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 135,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 149,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 149,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,130,000** | **1,529,500** | **1,865,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,086,000** | **1,496,000** | **1,821,000** |
| A01202 | House Rent Allowance | | | | 140,000 | 128,000 | 140,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0265** | **GHS Senhoee Hashim Dars** | | | | | |
| A01203 | Conveyance Allowance | | | 246,000 | 187,000 | 246,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 129,000 | 90,000 | 129,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 23,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 28,000 | 16,000 | 28,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 144,000 | 82,000 | 144,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 276,000 | 192,000 | 290,000 |
| A01233 | Unattractive Area Allowance | | | 93,000 | 65,000 | 93,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 124,000 | 128,000 | 130,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 187,000 | 192,000 | 196,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 124,000 | 128,000 | 124,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 256,000 | 269,000 |
| A01270 | Others | | | 563,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **44,000** | **33,500** | **44,000** |
| A01289 | Teaching Allowance | | | 44,000 | 33,500 | 44,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **118,000** | **44,000** | **127,000** |
| **A033** | **TOTAL UTILITIES** | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS Senhoee Hashim Dars** | | | | **5,106,000** | **3,197,500** | **5,137,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0266** | **GHS Soofi Akbar Hussain** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,193,000** | **5,400,000** | **8,851,000** |
| **A011** | **TOTAL PAY** | | **13** | **14** | **4,252,000** | **2,611,000** | **4,788,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,054,000** | **1,184,000** | **3,359,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,054,000 | 1,184,000 | 3,359,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,008,000 | | 2,209,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,184,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 318,000 | | 350,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **10** | **1,198,000** | **1,427,000** | **1,429,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 10 | 1,198,000 | 1,427,000 | 1,429,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 85,000 | | 94,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 476,000 | | 524,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 268,000 | | 295,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,427,000 | |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 79,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 79,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 79,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 197,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 87,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 87,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,941,000** | **2,789,000** | **4,063,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,901,000** | **2,751,000** | **4,023,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0266** | **GHS Soofi Akbar Hussain** | | | | | |
| A01202 | House Rent Allowance | | | 465,000 | 281,000 | 487,000 |
| A01203 | Conveyance Allowance | | | 386,000 | 245,000 | 409,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 10,000 |
| A01217 | Medical Allowance | | | 212,000 | 130,000 | 229,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 26,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 43,000 | 33,000 | 45,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 300,000 | 175,000 | 309,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 567,000 | 392,000 | 611,000 |
| A01233 | Unattractive Area Allowance | | | 105,000 | 101,000 | 105,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 370,000 | 261,000 | 400,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 513,000 | 385,000 | 550,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 270,000 | 199,000 | 281,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 516,000 | 553,000 |
| A01270 | Others | | | 633,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **40,000** | **38,000** | **40,000** |
| A01289 | Teaching Allowance | | | 40,000 | 38,000 | 40,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **41,000** | **41,000** | **43,000** |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS Soofi Akbar Hussain** | | | | **8,234,000** | **5,441,000** | **8,894,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0267** | **GHS HAYAT PUNJABI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,488,000** | **6,937,000** | **7,740,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **4,018,000** | **3,713,000** | **4,370,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,604,000** | **651,000** | **2,815,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,604,000 | 651,000 | 2,815,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,969,000 | | 2,116,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 651,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 635,000 | | 699,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,414,000** | **3,062,000** | **1,555,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,408,000 | 3,030,000 | 1,549,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 119,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 487,000 | | 536,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 467,000 | | 514,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 108,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,030,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 120,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 103,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 132,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 113,000 |
| A01152 | Personal pay | | | | 6,000 | 32,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,470,000** | **3,224,000** | **3,370,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0267** | **GHS HAYAT PUNJABI** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,430,000** | **3,185,000** | **3,330,000** |
| A01202 | House Rent Allowance | | | 315,000 | 281,000 | 315,000 |
| A01203 | Conveyance Allowance | | | 286,000 | 401,000 | 286,000 |
| A0120D | Integrated Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 167,000 | 143,000 | 167,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 23,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 51,000 | 48,000 | 51,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 265,000 | 212,000 | 265,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 497,000 | 449,000 | 522,000 |
| A01233 | Unattractive Area Allowance | | | | 48,000 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 332,000 | 298,000 | 349,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 456,000 | 447,000 | 479,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 239,000 | 234,000 | 239,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 596,000 | 626,000 |
| A01270 | Others | | | 791,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **40,000** | **39,000** | **40,000** |
| A01289 | Teaching Allowance | | | 40,000 | 39,000 | 40,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **43,000** | **115,000** | **45,000** |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **115,000** | **45,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 77,000 | 5,000 |
| 1 | Others | | | | 77,000 | |
| **GHS HAYAT PUNJABI** | | | | **7,531,000** | **7,052,000** | **7,785,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0268** | **GHS Kaplore** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,554,000** | **2,862,000** | **4,607,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **2,981,000** | **1,433,000** | **3,281,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,076,000** | **269,000** | **1,184,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,076,000 | 269,000 | 1,184,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 669,000 | | 736,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 269,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 407,000 | | 448,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,905,000** | **1,164,000** | **2,097,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,905,000 | 1,164,000 | 2,097,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 164,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 149,000 | | 164,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 851,000 | | 936,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 495,000 | | 545,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 149,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,164,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 87,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 87,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 87,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 96,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 96,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 96,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,573,000** | **1,429,000** | **1,326,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,553,000** | **1,407,000** | **1,306,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0268** | **GHS Kaplore** | | | | | |
| A01202 | House Rent Allowance | | | 99,000 | 122,000 | 99,000 |
| A01203 | Conveyance Allowance | | | 129,000 | 183,000 | 129,000 |
| A0120D | Integrated Allowance | | | 6,000 | 7,000 | 6,000 |
| A01217 | Medical Allowance | | | 87,000 | 93,000 | 87,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 20,000 | 22,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 17,000 | 15,000 | 17,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 92,000 | 76,000 | 92,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 173,000 | 175,000 | 182,000 |
| A01233 | Unattractive Area Allowance | | | 63,000 | 74,000 | 63,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 88,000 | 116,000 | 92,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 158,000 | 175,000 | 166,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 108,000 | 116,000 | 108,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 233,000 | 245,000 |
| A01270 | Others | | | 513,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **20,000** | **22,000** | **20,000** |
| A01289 | Teaching Allowance | | | 20,000 | 22,000 | 20,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **45,000** | **45,000** | **47,000** |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS Kaplore** | | | | **4,599,000** | **2,907,000** | **4,654,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0269** | **GHS BABU FAKIR UMERKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,387,000** | **8,295,000** | **10,830,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **6,087,000** | **3,911,000** | **6,668,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,818,000** | **1,193,000** | **4,171,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,534,000 | 955,000 | 3,887,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,884,000 | | 2,072,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,650,000 | | 1,815,000 |
| A01102 | Personal pay | | | | 284,000 | 238,000 | 284,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,269,000** | **2,718,000** | **2,497,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,269,000 | 2,718,000 | 2,497,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 149,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 180,000 | | 198,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,456,000 | | 1,602,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 180,000 | | 198,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 135,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,718,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 103,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 113,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,300,000** | **4,384,000** | **4,162,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,212,000** | **4,288,000** | **4,074,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0269** | **GHS BABU FAKIR UMERKOT** | | | | | |
| A01202 | House Rent Allowance | | | 252,000 | 326,000 | 252,000 |
| A01203 | Conveyance Allowance | | | 371,000 | 549,000 | 371,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 222,000 | 204,000 | 222,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,000 | 46,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 62,000 | 48,000 | 62,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 324,000 | 251,000 | 324,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 615,000 | 587,000 | 646,000 |
| A01233 | Unattractive Area Allowance | | | 137,000 | 177,000 | 137,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 321,000 | 391,000 | 337,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 540,000 | 587,000 | 567,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 294,000 | 331,000 | 294,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 782,000 | 821,000 |
| A01270 | Others | | | 1,033,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **96,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 96,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **46,000** | **46,000** | **48,000** |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS BABU FAKIR UMERKOT** | | | | **10,433,000** | **8,341,000** | **10,878,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0569** | **GGHS KADHAN BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,474,000** | **1,094,000** | **4,565,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **1,293,000** | **324,000** | **1,422,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **950,000** | **238,000** | **1,044,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 950,000 | 238,000 | 1,044,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 238,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **343,000** | **86,000** | **378,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 343,000 | 86,000 | 378,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 86,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,181,000** | **770,000** | **3,143,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,181,000** | **770,000** | **3,143,000** |
| A01202 | House Rent Allowance | | | | 362,000 | 91,000 | 362,000 |
| A01203 | Conveyance Allowance | | | | 406,000 | 102,000 | 406,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 201,000 | 50,000 | 201,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 186,000 | 47,000 | 186,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 92,000 | 23,000 | 92,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 259,000 | 65,000 | 259,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,072,000 | 268,000 | 1,126,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0569 GGHS KADHAN BADIN** | | | | | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 322,000 | 81,000 | 338,000 |
| A0123P Ad-hoc Relief A 2019 | | | 72,000 | 18,000 | 76,000 |
| A0123X Adhoc Relief Allowance-2020 | | | 86,000 | 22,000 | 86,000 |
| A01270 Others | | | 112,000 | | |
| **GGHS KADHAN BADIN** | | | **4,474,000** | **1,094,000** | **4,565,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0570** | **GHS KALRO MORI TALUKA MATLI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,253,000** | **734,000** | **3,318,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **689,000** | **373,000** | **759,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **221,000** | **55,000** | **243,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 221,000 | 55,000 | 243,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 55,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 221,000 | | 243,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **468,000** | **318,000** | **516,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 468,000 | 318,000 | 516,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 318,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,564,000** | **361,000** | **2,559,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,558,000** | **348,000** | **2,553,000** |
| A01202 | House Rent Allowance | | | | 242,000 | 34,000 | 242,000 |
| A01203 | Conveyance Allowance | | | | 362,000 | 63,000 | 362,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 139,000 | 19,000 | 139,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 186,000 | 5,000 | 186,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 80,000 | 3,000 | 80,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 139,000 | 18,000 | 139,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 48,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 32,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 27,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0570** | **GHS KALRO MORI TALUKA MATLI BADIN** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 14,000 | 32,000 | 14,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 64,000 | 67,000 |
| A01270 | Others | | | 135,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **6,000** | **13,000** | **6,000** |
| A01289 | Teaching Allowance | | | 6,000 | 13,000 | 6,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **85,000** |
| **A039** | **TOTAL GENERAL** | | | | | **85,000** |
| A03901 | Stationery | | | | | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | | | 10,000 |
| A03942 | Cost of Other Stores | | | | | 25,000 |
| **GHS KALRO MORI TALUKA MATLI BADIN** | | | | **3,253,000** | **734,000** | **3,403,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0594** | **GHS GHULAM MUHAMMAD ARAIN BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,076,000** | **19,825,000** | **31,283,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **20,032,000** | **9,897,000** | **22,037,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **11,283,000** | **1,138,000** | **12,412,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 11,283,000 | 1,138,000 | 12,412,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,488,000 | | 4,937,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,138,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 6,795,000 | | 7,475,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **8,749,000** | **8,759,000** | **9,625,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 8,749,000 | 8,748,000 | 9,625,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 380,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,205,000 | | 1,326,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,564,000 | | 3,920,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,830,000 | | 2,013,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 345,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,748,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 309,000 | | 340,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 527,000 | | 580,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 323,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 429,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 217,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 355,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 472,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 239,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0594** | **GHS GHULAM MUHAMMAD ARAIN BADIN** | | | | | |
| A01152 | Personal pay | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,044,000** | **9,928,000** | **9,246,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,892,000** | **9,765,000** | **9,094,000** |
| A01202 | House Rent Allowance | | | 621,000 | 876,000 | 621,000 |
| A01203 | Conveyance Allowance | | | 751,000 | 942,000 | 751,000 |
| A01207 | Washing Allowance | | | 4,000 | 12,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 370,000 | 456,000 | 370,000 |
| A0121N | Personal Allowance | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 67,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 129,000 | 133,000 | 129,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 663,000 | 687,000 | 663,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,271,000 | 1,483,000 | 1,335,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 734,000 | 989,000 | 771,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,610,000 | 1,483,000 | 1,691,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 695,000 | 704,000 | 695,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,924,000 | 2,020,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **152,000** | **163,000** | **152,000** |
| A01289 | Teaching Allowance | | | 152,000 | 163,000 | 152,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **354,000** | **130,000** | **545,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **33,000** | **33,000** | **35,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 32,000 | 32,000 | 34,000 |
| **A033** | **TOTAL UTILITIES** | | | **224,000** | | **246,000** |
| A03303 | Electricity | | | 224,000 | | 246,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0594** | **GHS GHULAM MUHAMMAD ARAIN BADIN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **97,000** | **97,000** | **264,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 74,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 58,000 |
| A03970 | Others | | | 36,000 | 36,000 | 38,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **700,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **700,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 700,000 | |
| **GHS GHULAM MUHAMMAD ARAIN BADIN** | | | | **27,430,000** | **20,655,000** | **31,828,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0604** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,819,000** | **1,754,000** | **7,459,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **4,124,000** | **1,032,000** | **4,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,534,000** | **384,000** | **1,688,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,534,000 | 384,000 | 1,688,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 810,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 891,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 207,000 | 384,000 | 228,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 2 | 2 | 517,000 | | 569,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,590,000** | **648,000** | **2,849,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,590,000 | 648,000 | 2,849,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 418,000 | | 460,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 271,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 787,000 | | 866,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 246,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 648,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 173,000 | | 190,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 121,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 243,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0604** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 133,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 267,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| A01202 | House Rent Allowance | | | | 548,000 | 137,000 | 548,000 |
| A01203 | Conveyance Allowance | | | | 690,000 | 173,000 | 690,000 |
| A0120D | Integrated Allowance | | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | | 385,000 | 96,000 | 385,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 14,000 | 54,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 14,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 313,000 | 78,000 | 313,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 561,000 | 140,000 | 589,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 814,000 | | |
| **GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN** | | | | | **7,819,000** | **1,754,000** | **7,459,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0605** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,178,000 | 2,942,000 | 12,540,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 7,162,000 | 1,790,000 | 7,876,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 860,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,924,000 | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0605** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| A01202 | House Rent Allowance | | | 958,000 | 240,000 | 958,000 |
| A01203 | Conveyance Allowance | | | 1,093,000 | 273,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 652,000 | 163,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 4,000 | 17,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 24,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 136,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 244,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 1,414,000 | | |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN** | | | | **13,178,000** | **2,942,000** | **12,540,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0620** | **GSS HAJI JUNEJO TALUK GOLARCHI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,267,000** | **2,133,369** | **24,267,000** |
| **A011** | **TOTAL PAY** | | **54** | **55** | **15,404,000** | **1,058,680** | **17,095,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **3** | **2,434,000** | **291,680** | **3,799,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 3 | 2,434,000 | 291,680 | 3,799,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,434,000 | | 2,677,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 291,680 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 2 | | | 1,122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **52** | **12,970,000** | **767,000** | **13,296,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 52 | 12,970,000 | 767,000 | 13,296,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | | 1,020,000 | | |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 558,000 | | 614,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 5 | 5 | 1,135,000 | | 1,249,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 925,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,601,000 | | 1,761,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 182,000 | 767,000 | 200,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 2 | 150,000 | | 315,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-09) | 1 | 1 | 903,000 | | 993,000 |
| D154 | DRAWING TEACHER | (BPS-09) | 1 | | 841,000 | | |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-09) | 1 | 1 | 945,000 | | 1,040,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 2,744,000 | | 3,018,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 135,000 | | 149,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 125,000 | | 138,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 632,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0620** | **GSS HAJI JUNEJO TALUK GOLARCHI BADIN** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,001,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 553,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | 3 | 110,000 | | 816,000 |
| M022 | MALHI | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,101,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | 2 | 110,000 | | 729,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,863,000** | **1,074,689** | **7,172,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,863,000** | **1,063,689** | **7,172,000** |
| A01202 | House Rent Allowance | | | | 1,272,000 | 108,000 | 1,305,000 |
| A01203 | Conveyance Allowance | | | | 1,211,000 | 145,181 | 1,245,000 |
| A01207 | Washing Allowance | | | | 67,000 | 16,000 | 67,000 |
| A0120D | Integrated Allowance | | | | 44,000 | 11,000 | 44,000 |
| A01217 | Medical Allowance | | | | 595,000 | 61,973 | 612,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 196,000 | 25,000 | 201,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 139,000 | 22,000 | 142,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 531,000 | 77,494 | 544,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,034,000 | 158,333 | 1,109,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 561,000 | 102,960 | 604,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 561,000 | 148,882 | 604,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 561,000 | 87,866 | 576,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 99,000 | 119,000 |
| A01270 | Others | | | | 2,091,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | **11,000** | |
| A01289 | Teaching Allowance | | | | | 11,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **938,000** | **620,000** | **1,076,000** |
| **A033** | **TOTAL UTILITIES** | | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0620** | **GSS HAJI JUNEJO TALUK GOLARCHI BADIN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **820,000** | **620,000** | **946,000** |
| A03901 | Stationery | | | 220,000 | 220,000 | 231,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 200,000 | | 200,000 |
| A03905 | Newspapers Periodicals and Books | | | | | 20,000 |
| A03942 | Cost of Other Stores | | | | | 75,000 |
| A03970 | Others | | | 400,000 | 400,000 | 420,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **450,000** | **450,000** | **473,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **150,000** | **150,000** | **158,000** |
| A13101 | Machinery and Equipment | | | 150,000 | 150,000 | 158,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **300,000** | **300,000** | **315,000** |
| A13201 | Furniture and Fixture | | | 300,000 | 300,000 | 315,000 |
| **GSS HAJI JUNEJO TALUK GOLARCHI BADIN** | | | | **25,655,000** | **3,203,369** | **25,816,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0378** | **GGHS HAFIZ MIR MUHAMMAD KALHORO DADU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,635,000** | **6,277,000** | **10,938,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **4,748,000** | **3,083,000** | **5,224,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **1,651,000** | **705,000** | **1,815,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 1,651,000 | 705,000 | 1,815,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 309,000 | | 340,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 194,000 | | 213,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 194,000 | 705,000 | 213,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 194,000 | | 213,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 410,000 | | 451,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 156,000 | | 172,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 194,000 | | 213,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **3,097,000** | **2,378,000** | **3,409,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 3,097,000 | 2,378,000 | 3,409,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 257,000 | | 283,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 121,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 110,000 | | 121,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 110,000 | | 121,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 110,000 | | 121,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 544,000 | | 598,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 68,000 | | 75,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 110,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 110,000 | 2,378,000 | 121,000 |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 110,000 | | 121,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0378** | **GGHS HAFIZ MIR MUHAMMAD KALHORO DADU** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 96,000 | | 106,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 90,000 | | 99,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 889,000 | | 978,000 |
| I095 | IT LAB INCHARGE | (BPS-07) | 1 | 1 | 81,000 | | 89,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 81,000 | | 89,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 67,000 | | 74,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 66,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 66,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 66,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 66,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 73,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 73,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 73,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 73,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,887,000** | **3,194,000** | **5,714,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,823,000** | **3,119,000** | **5,650,000** |
| A01202 | House Rent Allowance | | | | 654,000 | 263,000 | 654,000 |
| A01203 | Conveyance Allowance | | | | 951,000 | 359,000 | 951,000 |
| A01208 | Dress Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | | 468,000 | 131,000 | 468,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 237,000 | 43,000 | 237,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 376,000 | 42,000 | 376,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 376,000 | 191,000 | 376,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 448,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 319,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 379,000 | 452,000 | 398,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 257,000 | 284,000 | 257,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 573,000 | 602,000 |
| A01270 | Others | | | | 857,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0378** | **GGHS HAFIZ MIR MUHAMMAD KALHORO DADU** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **64,000** | **75,000** | **64,000** |
| A01289 | Teaching Allowance | | | 64,000 | 75,000 | 64,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **540,000** |
| **A039** | **TOTAL GENERAL** | | | | | **540,000** |
| A03901 | Stationery | | | | | 100,000 |
| A03902 | Printing and Publication | | | | | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | | | 80,000 |
| A03906 | Uniforms and Protective Clothing | | | | | 80,000 |
| A03942 | Cost of Other Stores | | | | | 80,000 |
| A03970 | Others | | | | | 100,000 |
| **GGHS HAFIZ MIR MUHAMMAD KALHORO DADU** | | | | **10,635,000** | **6,277,000** | **11,478,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0303** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,171,000 | 1,204,000 | 12,569,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 7,162,000 | 1,068,000 | 7,876,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 3,441,000 | 138,000 | 3,785,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 138,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 138,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,924,000 | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0303** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,009,000** | **136,000** | **4,693,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,009,000** | **136,000** | **4,693,000** |
| A01202 | House Rent Allowance | | | 958,000 | 10,000 | 958,000 |
| A01203 | Conveyance Allowance | | | 1,093,000 | 18,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 652,000 | 5,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 3,000 | 17,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 2,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 10,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 21,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 14,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 12,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 28,000 | 29,000 |
| A01270 | Others | | | 1,407,000 | | |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI** | | | | **13,171,000** | **1,204,000** | **12,569,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0645** | **GBHS TANDO FAZAL HYDERBAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,766,000** | **654,000** | **2,752,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **793,000** | **199,000** | **873,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **222,000** | **56,000** | **244,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 222,000 | 56,000 | 244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 56,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **571,000** | **143,000** | **629,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 571,000 | 143,000 | 629,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 143,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,973,000** | **455,000** | **1,879,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,973,000** | **455,000** | **1,879,000** |
| A01202 | House Rent Allowance | | | | 119,000 | 30,000 | 119,000 |
| A01203 | Conveyance Allowance | | | | 171,000 | 43,000 | 171,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 89,000 | 22,000 | 89,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 11,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 17,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 68,000 | 17,000 | 68,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 157,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0645 GBHS TANDO FAZAL HYDERBAD** | | | | | |
| **GBHS TANDO FAZAL HYDERBAD** | | | **2,766,000** | **654,000** | **2,752,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0646** | **GBHS WANKIWASI HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,766,000** | **654,000** | **2,752,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **793,000** | **199,000** | **873,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **222,000** | **56,000** | **244,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 222,000 | 56,000 | 244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 56,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **571,000** | **143,000** | **629,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 571,000 | 143,000 | 629,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 143,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,973,000** | **455,000** | **1,879,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,973,000** | **455,000** | **1,879,000** |
| A01202 | House Rent Allowance | | | | 119,000 | 30,000 | 119,000 |
| A01203 | Conveyance Allowance | | | | 171,000 | 43,000 | 171,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 89,000 | 22,000 | 89,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 11,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 17,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 68,000 | 17,000 | 68,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 157,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0646 GBHS WANKIWASI HYDERABAD** | | | | | |
| **GBHS WANKIWASI HYDERABAD** | | | **2,766,000** | **654,000** | **2,752,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0647** | **GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 2,766,000 | 654,000 | 2,752,000 |
| **A011** | **TOTAL PAY** | | 5 | 5 | 793,000 | 199,000 | 873,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 222,000 | 56,000 | 244,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 222,000 | 56,000 | 244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 56,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 571,000 | 143,000 | 629,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 571,000 | 143,000 | 629,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 143,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,973,000 | 455,000 | 1,879,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,973,000 | 455,000 | 1,879,000 |
| A01202 | House Rent Allowance | | | | 119,000 | 30,000 | 119,000 |
| A01203 | Conveyance Allowance | | | | 171,000 | 43,000 | 171,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 89,000 | 22,000 | 89,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 11,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 17,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 68,000 | 17,000 | 68,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 157,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0647 GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD** | | | | | |
| **GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD** | | | **2,766,000** | **654,000** | **2,752,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0648** | **GGHS HALEPOTA HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,612,000** | **842,000** | **3,554,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,271,000** | **318,000** | **1,399,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **441,000** | **110,000** | **485,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 441,000 | 110,000 | 485,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 110,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **830,000** | **208,000** | **914,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 830,000 | 208,000 | 914,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 208,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,341,000** | **524,000** | **2,155,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,341,000** | **524,000** | **2,155,000** |
| A01202 | House Rent Allowance | | | | 175,000 | 44,000 | 175,000 |
| A01203 | Conveyance Allowance | | | | 266,000 | 67,000 | 266,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 128,000 | 32,000 | 128,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 16,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 101,000 | 25,000 | 101,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0648 GGHS HALEPOTA HYDERABAD** | | | | | |
| A0122M Adhoc Relief Allowance 2016 | | | 101,000 | 25,000 | 101,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 Others | | | 249,000 | | |
| **GGHS HALEPOTA HYDERABAD** | | | **3,612,000** | **842,000** | **3,554,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0649** | **GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,612,000** | **842,000** | **3,554,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,271,000** | **318,000** | **1,399,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **441,000** | **110,000** | **485,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 441,000 | 110,000 | 485,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 110,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **830,000** | **208,000** | **914,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 830,000 | 208,000 | 914,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 208,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,341,000** | **524,000** | **2,155,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,341,000** | **524,000** | **2,155,000** |
| A01202 | House Rent Allowance | | | | 175,000 | 44,000 | 175,000 |
| A01203 | Conveyance Allowance | | | | 266,000 | 67,000 | 266,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 128,000 | 32,000 | 128,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 16,000 | 64,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0649 GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF** | | | | | |
| A0122C Adhoc Relief Allowance - 2015 | | | 101,000 | 25,000 | 101,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 101,000 | 25,000 | 101,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 Others | | | 249,000 | | |
| **GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF** | | | **3,612,000** | **842,000** | **3,554,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0289** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,819,000** | **1,754,000** | **7,459,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **4,124,000** | **1,032,000** | **4,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,534,000** | **384,000** | **1,688,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,534,000 | 384,000 | 1,688,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 810,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 891,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 207,000 | 384,000 | 228,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 2 | 2 | 517,000 | | 569,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,590,000** | **648,000** | **2,849,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,590,000 | 648,000 | 2,849,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 418,000 | | 460,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 271,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 787,000 | | 866,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 246,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 648,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 173,000 | | 190,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 121,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 243,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0289** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 133,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 267,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| A01202 | House Rent Allowance | | | | 548,000 | 137,000 | 548,000 |
| A01203 | Conveyance Allowance | | | | 690,000 | 173,000 | 690,000 |
| A0120D | Integrated Allowance | | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | | 385,000 | 96,000 | 385,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 14,000 | 54,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 14,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 313,000 | 78,000 | 313,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 561,000 | 140,000 | 589,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 814,000 | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **443,000** | **443,000** | **333,000** |
| **A039** | **TOTAL GENERAL** | | | | **443,000** | **443,000** | **333,000** |
| A03901 | Stationery | | | | 210,000 | 210,000 | 190,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 126,000 | 126,000 | 89,000 |
| A03905 | Newspapers Periodicals and Books | | | | 22,000 | 22,000 | 10,000 |
| A03942 | Cost of Other Stores | | | | 85,000 | 85,000 | 44,000 |
| **GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO** | | | | | **8,262,000** | **2,197,000** | **7,792,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0290** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,178,000** | **2,942,000** | **12,540,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **7,162,000** | **1,790,000** | **7,876,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,441,000** | **860,000** | **3,785,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 860,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,721,000** | **930,000** | **4,091,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,924,000 | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0290** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| A01202 | House Rent Allowance | | | 958,000 | 240,000 | 958,000 |
| A01203 | Conveyance Allowance | | | 1,093,000 | 273,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 652,000 | 163,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 4,000 | 17,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 24,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 136,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 244,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 1,414,000 | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **489,000** | **489,000** | **367,000** |
| **A039** | **TOTAL GENERAL** | | | **489,000** | **489,000** | **367,000** |
| A03901 | Stationery | | | 232,000 | 232,000 | 209,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 139,000 | 139,000 | 98,000 |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 11,000 |
| A03942 | Cost of Other Stores | | | 94,000 | 94,000 | 49,000 |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO** | | | | **13,667,000** | **3,431,000** | **12,907,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0597** | **GGHS MIR ALI BAZAR KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,369,000** | **10,200,000** | **11,018,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **4,521,000** | **5,080,000** | **4,959,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,594,000** | **1,404,000** | **2,837,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,426,000 | 1,166,000 | 2,669,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,536,000 | | 1,690,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 227,000 | 1,166,000 | 250,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 663,000 | | 729,000 |
| A01102 | Personal pay | | | | 168,000 | 238,000 | 168,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **1,927,000** | **3,676,000** | **2,122,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 1,927,000 | 3,676,000 | 2,122,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 221,000 | | 243,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 530,000 | | 583,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,676,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 137,000 | | 151,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0597** | **GGHS MIR ALI BAZAR KHAIRPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,848,000** | **5,120,000** | **6,059,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,761,000** | **5,038,000** | **5,972,000** |
| A01202 | House Rent Allowance | | | 474,000 | 417,000 | 474,000 |
| A01203 | Conveyance Allowance | | | 676,000 | 476,000 | 676,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 325,000 | 240,000 | 325,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 151,000 | 50,000 | 151,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 248,000 | 67,000 | 248,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 304,000 | 342,000 | 304,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,034,000 | 762,000 | 1,086,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 361,000 | 508,000 | 379,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 804,000 | 762,000 | 844,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 415,000 | 393,000 | 415,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,009,000 | 1,059,000 |
| A01270 | Others | | | 958,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **87,000** | **82,000** | **87,000** |
| A01289 | Teaching Allowance | | | 87,000 | 82,000 | 87,000 |
| **GGHS MIR ALI BAZAR KHAIRPUR** | | | | **10,369,000** | **10,200,000** | **11,018,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0598** | **GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,565,000** | **8,135,000** | **10,312,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **3,650,000** | **3,959,000** | **4,016,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,606,000** | **1,068,000** | **1,766,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,606,000 | 1,068,000 | 1,766,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| T142 | TALUKA EDUCATION OFFICER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 448,000 | 1,068,000 | 493,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,044,000** | **2,891,000** | **2,250,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,044,000 | 2,891,000 | 2,250,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 221,000 | | 243,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 708,000 | | 779,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,891,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 108,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 119,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0598** | **GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,915,000** | **4,176,000** | **6,296,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,832,000** | **4,103,000** | **6,213,000** |
| A01202 | House Rent Allowance | | | 600,000 | 317,000 | 600,000 |
| A01203 | Conveyance Allowance | | | 782,000 | 447,000 | 782,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 67,000 | 17,000 | 67,000 |
| A01217 | Medical Allowance | | | 314,000 | 205,000 | 314,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 167,000 | 51,000 | 167,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 313,000 | 54,000 | 313,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 369,000 | 282,000 | 369,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,077,000 | 597,000 | 1,131,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 327,000 | 398,000 | 343,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 825,000 | 597,000 | 866,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 424,000 | 338,000 | 424,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 797,000 | 837,000 |
| A01270 | Others | | | 567,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **83,000** | **73,000** | **83,000** |
| A01289 | Teaching Allowance | | | 83,000 | 73,000 | 83,000 |
| | **GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR** | | | **9,565,000** | **8,135,000** | **10,312,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0599** | **GBHS TAJAL KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,211,000** | **6,360,190** | **7,597,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **3,004,000** | **2,891,000** | **3,306,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,069,000** | **267,000** | **1,176,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,069,000 | 267,000 | 1,176,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 227,000 | 267,000 | 250,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **1,935,000** | **2,624,000** | **2,130,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 1,935,000 | 2,619,000 | 2,130,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 731,000 | | 804,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,619,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 137,000 | | 151,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 108,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 119,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 119,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0599** | **GBHS TAJAL KHAIRPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,207,000** | **3,469,190** | **4,291,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,174,000** | **2,761,000** | **4,258,000** |
| A01202 | House Rent Allowance | | | 495,000 | 239,000 | 495,000 |
| A01203 | Conveyance Allowance | | | 603,000 | 351,000 | 603,000 |
| A0120D | Integrated Allowance | | | 14,000 | 11,000 | 14,000 |
| A01217 | Medical Allowance | | | 302,000 | 153,000 | 302,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 125,000 | 60,000 | 125,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 200,000 | 39,000 | 200,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 252,000 | 200,000 | 252,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,121,000 | 395,000 | 1,177,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 327,000 | 263,000 | 343,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 77,000 | 395,000 | 81,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 221,000 | 231,000 | 221,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 424,000 | 445,000 |
| A01270 | Others | | | 437,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **33,000** | **708,190** | **33,000** |
| A01274 | Medical Charges | | | | 624,190 | |
| A01289 | Teaching Allowance | | | 33,000 | 84,000 | 33,000 |
| **GBHS TAJAL KHAIRPUR** | | | | **7,211,000** | **6,360,190** | **7,597,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0600** | **GBHS GAGRI KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,110,000** | **11,374,000** | **6,262,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **2,075,000** | **5,785,000** | **2,284,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **639,000** | **2,216,000** | **703,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 639,000 | 2,216,000 | 703,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,216,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 238,000 | | 262,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **1,436,000** | **3,569,000** | **1,581,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 1,436,000 | 3,569,000 | 1,581,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 66,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 156,000 | | 172,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 569,000 | | 626,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 60,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,569,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 417,000 | | 459,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 118,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 58,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 58,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 130,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 64,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 64,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,035,000** | **5,589,000** | **3,978,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,963,000** | **5,478,000** | **3,906,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0600** | **GBHS GAGRI KHAIRPUR** | | | | | |
| A01202 | House Rent Allowance | | | 221,000 | 448,000 | 221,000 |
| A01203 | Conveyance Allowance | | | 313,000 | 598,000 | 313,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 164,000 | 241,000 | 164,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 76,000 | 84,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 127,000 | 81,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 127,000 | 416,000 | 127,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 868,000 | 1,050,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 578,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 486,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 339,000 | 500,000 | 339,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,157,000 | 1,215,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | |
| A01270 | Others | | | 335,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **72,000** | **111,000** | **72,000** |
| A01289 | Teaching Allowance | | | 72,000 | 111,000 | 72,000 |
| **GBHS GAGRI KHAIRPUR** | | | | **5,110,000** | **11,374,000** | **6,262,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0601** | **GGHS PIR ESSA KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,135,000** | **1,410,000** | **5,949,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **2,566,000** | **642,000** | **2,824,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **971,000** | **243,000** | **1,068,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 971,000 | 243,000 | 1,068,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 574,000 | | 631,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 243,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 397,000 | | 437,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,595,000** | **399,000** | **1,756,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,595,000 | 399,000 | 1,756,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 200,000 | | 220,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 160,000 | | 176,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 477,000 | | 525,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 399,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 131,000 | | 144,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 116,000 | | 128,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 123,000 | | 135,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 97,000 | | 107,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 97,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 97,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 97,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 107,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 107,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 107,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,569,000** | **768,000** | **3,125,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0601** | **GGHS PIR ESSA KHAIRPUR** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,569,000** | **768,000** | **3,125,000** |
| A01202 | House Rent Allowance | | | 386,000 | 97,000 | 386,000 |
| A01203 | Conveyance Allowance | | | 544,000 | 136,000 | 544,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 285,000 | 71,000 | 285,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 139,000 | 35,000 | 139,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 222,000 | 56,000 | 222,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 222,000 | 56,000 | 222,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 507,000 | | |
| **GGHS PIR ESSA KHAIRPUR** | | | | **6,135,000** | **1,410,000** | **5,949,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0602** | **GHS GHULAM JAFFAR KHAKKI KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,439,000** | **7,378,000** | **6,108,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **1,843,000** | **3,656,000** | **2,028,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **842,000** | **1,516,000** | **926,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 842,000 | 1,516,000 | 926,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,516,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,001,000** | **2,140,000** | **1,102,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,001,000 | 2,140,000 | 1,102,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,140,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 108,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 119,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,596,000** | **3,722,000** | **4,080,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,528,000** | **3,648,000** | **4,012,000** |
| A01202 | House Rent Allowance | | | | 270,000 | 321,000 | 270,000 |
| A01203 | Conveyance Allowance | | | | 381,000 | 357,000 | 381,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0602** | **GHS GHULAM JAFFAR KHAKKI KHAIRPUR** | | | | | |
| A01217 | Medical Allowance | | | 197,000 | 141,000 | 197,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 96,000 | 45,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 155,000 | 50,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 155,000 | 257,000 | 155,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 545,000 | 1,050,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 363,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 407,000 | 545,000 | 427,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 244,000 | 291,000 | 244,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 727,000 | 763,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 362,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **68,000** | **74,000** | **68,000** |
| A01289 | Teaching Allowance | | | 68,000 | 74,000 | 68,000 |
| **GHS GHULAM JAFFAR KHAKKI KHAIRPUR** | | | | **5,439,000** | **7,378,000** | **6,108,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0603** | **GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,104,000** | **9,264,000** | **9,815,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **3,553,000** | **4,598,000** | **3,909,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,295,000** | **3,013,000** | **1,424,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,295,000 | 3,013,000 | 1,424,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 574,000 | | 631,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,013,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 721,000 | | 793,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **2,258,000** | **1,585,000** | **2,485,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 2,258,000 | 1,585,000 | 2,485,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 181,000 | | 199,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 146,000 | | 161,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 722,000 | | 794,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 90,000 | | 99,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,585,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 127,000 | | 140,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 119,000 | | 131,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 427,000 | | 470,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 179,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 179,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 88,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 197,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 197,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0603** | **GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,551,000** | **4,666,000** | **5,906,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,459,000** | **4,580,000** | **5,814,000** |
| A01202 | House Rent Allowance | | | 567,000 | 391,000 | 567,000 |
| A01203 | Conveyance Allowance | | | 828,000 | 410,000 | 828,000 |
| A0120D | Integrated Allowance | | | 11,000 | 13,000 | 11,000 |
| A01217 | Medical Allowance | | | 402,000 | 183,000 | 402,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 202,000 | 52,000 | 202,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 326,000 | 62,000 | 326,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 326,000 | 324,000 | 326,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 693,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 462,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 437,000 | 693,000 | 459,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 410,000 | 373,000 | 410,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 924,000 | 970,000 |
| A01270 | Others | | | 700,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **92,000** | **86,000** | **92,000** |
| A01289 | Teaching Allowance | | | 92,000 | 86,000 | 92,000 |
| **GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR** | | | | **9,104,000** | **9,264,000** | **9,815,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0604** | **GHS PHORI KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,235,000** | **759,000** | **3,615,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **1,058,000** | **265,000** | **1,584,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **636,000** | **159,000** | **700,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 636,000 | 159,000 | 700,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 159,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 235,000 | | 259,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **422,000** | **106,000** | **884,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 422,000 | 106,000 | 884,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 47,000 | | 152,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 189,000 | | 208,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 47,000 | | 152,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 106,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 47,000 | | 152,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 46,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 46,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,177,000** | **494,000** | **2,031,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,177,000** | **494,000** | **2,031,000** |
| A01202 | House Rent Allowance | | | | 152,000 | 38,000 | 152,000 |
| A01203 | Conveyance Allowance | | | | 223,000 | 56,000 | 223,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 114,000 | 29,000 | 114,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0604 GHS PHORI KHAIRPUR** | | | | | |
| A0121T Adhoc Relief Allowance 2013 | | | 48,000 | 12,000 | 48,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 87,000 | 22,000 | 87,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 87,000 | 22,000 | 87,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 Others | | | 209,000 | | |
| **GHS PHORI KHAIRPUR** | | | **3,235,000** | **759,000** | **3,615,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0605** | **GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,714,000** | **7,681,850** | **12,712,000** |
| **A011** | **TOTAL PAY** | | **13** | **31** | **2,351,000** | **3,850,850** | **6,665,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **13** | **1,237,000** | **289,850** | **3,657,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 13 | 1,237,000 | 289,850 | 3,657,000 |
| A119 | ASSISTANT | (BPS-17) | | 1 | | | 222,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 2 | | | 1,249,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 353,000 | | 353,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | | 222,000 | 289,850 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 9 | 662,000 | | 1,833,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **18** | **1,114,000** | **3,561,000** | **3,008,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 18 | 1,114,000 | 3,549,000 | 3,008,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 222,000 | | 222,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 178,000 | | 178,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 12 | 226,000 | | 2,120,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,549,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 146,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 128,000 | | 128,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 107,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 107,000 |
| A01152 | Personal pay | | | | | 12,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0605** | **GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,363,000** | **3,831,000** | **6,047,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,301,000** | **3,765,000** | **5,825,000** |
| A01202 | House Rent Allowance | | | 371,000 | 274,000 | 671,000 |
| A01203 | Conveyance Allowance | | | 563,000 | 388,000 | 270,000 |
| A01207 | Washing Allowance | | | | | 126,000 |
| A0120D | Integrated Allowance | | | 7,000 | 11,000 | 272,000 |
| A01217 | Medical Allowance | | | 264,000 | 161,000 | 32,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 126,000 | 33,000 | 1,418,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 214,000 | 53,000 | 591,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 214,000 | 269,000 | 1,374,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 566,000 | 288,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 377,000 | 368,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 536,000 | 565,000 | 188,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 292,000 | 300,000 | 227,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 753,000 | |
| A01270 | Others | | | 464,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **66,000** | **222,000** |
| A01289 | Teaching Allowance | | | 62,000 | 66,000 | 222,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | | **106,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | | **15,000** |
| A03805 | Travelling Allowance | | | | | 15,000 |
| **A039** | **TOTAL GENERAL** | | | | | **91,000** |
| A03901 | Stationery | | | | | 42,000 |
| A03970 | Others | | | | | 49,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0605 GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR** | | | | | |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | | **23,000** |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | | **23,000** |
| A13201 Furniture and Fixture | | | | | 23,000 |
| **GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR** | | | **6,714,000** | **7,681,850** | **12,841,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0629** | **GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,943,000** | **3,451,000** | **9,865,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **4,558,000** | **1,678,000** | **5,015,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,034,000** | **941,000** | **2,236,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,034,000 | 855,000 | 2,236,000 |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-18) | 1 | 1 | 443,000 | | 487,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 855,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| S568 | SECONDARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | | 86,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **2,524,000** | **737,000** | **2,779,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 2,524,000 | 737,000 | 2,779,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 375,000 | | 413,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 737,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0629** | **GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 213,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 234,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,385,000** | **1,773,000** | **4,850,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,363,000** | **1,739,000** | **4,828,000** |
| A01202 | House Rent Allowance | | | | 658,000 | 159,000 | 658,000 |
| A01203 | Conveyance Allowance | | | | 880,000 | 177,000 | 880,000 |
| A0120D | Integrated Allowance | | | | 22,000 | 6,000 | 22,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 471,000 | 109,000 | 471,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 231,000 | 16,000 | 231,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 376,000 | 73,000 | 376,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 376,000 | 143,000 | 376,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 262,000 | 1,050,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 157,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 113,000 | 231,000 | 119,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 88,000 | 119,000 | 88,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 280,000 | 294,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01270 | Others | | | | 898,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **22,000** | **34,000** | **22,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0629 GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR** | | | | | |
| A01289 Teaching Allowance | | | 22,000 | 34,000 | 22,000 |
| **GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR** | | | **9,943,000** | **3,451,000** | **9,865,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0630** | **GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,254,000** | **2,551,000** | **9,032,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **4,305,000** | **1,484,000** | **4,738,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,233,000** | **558,000** | **2,458,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,233,000 | 558,000 | 2,458,000 |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-18) | 1 | 1 | 497,000 | | 547,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 396,000 | | 436,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 396,000 | | 436,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 558,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 200,000 | | 220,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 1 | 1 | 249,000 | | 274,000 |
| S568 | SECONDARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 495,000 | | 545,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,072,000** | **926,000** | **2,280,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,072,000 | 926,000 | 2,280,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 171,000 | | 188,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 341,000 | | 375,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 161,000 | | 177,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 322,000 | | 354,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 926,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 141,000 | | 155,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 117,000 | | 129,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 202,000 | | 222,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0630** | **GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR** | | | | | | |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 97,000 | | 107,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 97,000 | | 107,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 97,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 97,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 97,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 107,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 107,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 107,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,949,000** | **1,067,000** | **4,294,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,932,000** | **1,008,000** | **4,277,000** |
| A01202 | House Rent Allowance | | | | 616,000 | 135,000 | 616,000 |
| A01203 | Conveyance Allowance | | | | 825,000 | 168,000 | 825,000 |
| A0120D | Integrated Allowance | | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | | 438,000 | 81,000 | 438,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 214,000 | 24,000 | 214,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 352,000 | 16,000 | 352,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 352,000 | 78,000 | 352,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 139,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 93,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 78,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 27,000 | 75,000 | 27,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 116,000 | 122,000 |
| A01270 | Others | | | | 840,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **17,000** | **59,000** | **17,000** |
| A01289 | Teaching Allowance | | | | 17,000 | 59,000 | 17,000 |
| | **GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR** | | | | **9,254,000** | **2,551,000** | **9,032,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0638** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,016,000** | **4,695,000** | **29,522,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **15,953,000** | **1,715,000** | **17,548,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **6,861,000** | **1,715,000** | **7,547,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 6,861,000 | 1,715,000 | 7,547,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 688,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 757,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 7 | 7 | 3,112,000 | | 3,423,000 |
| V012 | VICE PRINCIPAL | (BPS-18) | 1 | 1 | 445,000 | | 490,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| M069 | MEDICAL OFFICER | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 357,000 | 1,715,000 | 393,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 7 | 7 | 1,551,000 | | 1,706,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **9,092,000** | | **10,001,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 9,092,000 | | 10,001,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 372,000 | | 409,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 241,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 4,783,000 | | 5,261,000 |
| M156 | MUSIC TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 219,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0638** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 154,000 | | 169,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| D114 | DISPENSER | (BPS-09) | 1 | 1 | 136,000 | | 150,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 679,000 | | 747,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 255,000 | | 281,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 118,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 130,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 213,000 | | 234,000 |
| A331 | AYA | (BPS-02) | 3 | 3 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 213,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 213,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 213,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 426,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 2 | 2 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 234,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 234,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 234,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 469,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,063,000** | **2,980,000** | **11,974,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,063,000** | **2,980,000** | **11,974,000** |
| A01202 | House Rent Allowance | | | | 2,446,000 | 612,000 | 2,446,000 |
| A01203 | Conveyance Allowance | | | | 3,000,000 | 750,000 | 3,000,000 |
| A0120D | Integrated Allowance | | | | 61,000 | 15,000 | 61,000 |
| A01217 | Medical Allowance | | | | 1,741,000 | 435,000 | 1,741,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 788,000 | 197,000 | 788,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,388,000 | 347,000 | 1,388,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,388,000 | 347,000 | 1,388,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0638** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 250,000 | 1,050,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 97,000 | 24,000 | 102,000 |
| A01270 | Others | | | 3,144,000 | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,187,000** | **854,000** | **1,335,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **46,000** | **49,000** |
| A03201 | Postage and Telegraph | | | 12,000 | 12,000 | 13,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| A03205 | Courier and Pilot Service | | | 12,000 | 12,000 | 13,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | **37,000** | **406,000** |
| A03301 | Gas | | | 24,000 | 24,000 | 26,000 |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 333,000 | | 366,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **303,000** | **303,000** | **394,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 303,000 | 303,000 | 394,000 |
| **A039** | **TOTAL GENERAL** | | | **468,000** | **468,000** | **486,000** |
| A03901 | Stationery | | | 83,000 | 83,000 | 87,000 |
| A03902 | Printing and Publication | | | 105,000 | 105,000 | 105,000 |
| A03905 | Newspapers Periodicals and Books | | | 59,000 | 59,000 | 62,000 |
| A03970 | Others | | | 221,000 | 221,000 | 232,000 |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR** | | | | **32,203,000** | **5,549,000** | **30,857,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0667** | **SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,560,000** | **1,055,116** | **7,258,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **3,697,000** | **849,480** | **4,066,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,152,000** | **213,480** | **1,267,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,152,000 | 213,480 | 1,267,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 213,480 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 751,000 | | 826,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,545,000** | **636,000** | **2,799,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,545,000 | 636,000 | 2,799,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 250,000 | | 275,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 221,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 803,000 | | 883,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 250,000 | | 275,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 201,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 636,000 | |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 123,000 | | 135,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 247,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 272,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0667** | **SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,863,000** | **205,636** | **3,192,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,863,000** | **204,636** | **3,192,000** |
| A01202 | House Rent Allowance | | | 488,000 | 17,732 | 488,000 |
| A01203 | Conveyance Allowance | | | 709,000 | 20,000 | 709,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 347,000 | 7,940 | 347,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 207,000 | 52,000 | 207,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 335,000 | 3,000 | 335,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 281,000 | 16,596 | 281,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 503,000 | 32,020 | 528,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 21,348 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 8,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 19,000 | 20,000 |
| A01270 | Others | | | 729,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **1,000** | |
| A01289 | Teaching Allowance | | | | 1,000 | |
| | **SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR** | | | **7,560,000** | **1,055,116** | **7,258,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0672** | **GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,766,000** | **3,613,000** | **6,958,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **3,641,000** | **1,738,000** | **4,003,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **948,000** | **1,358,000** | **1,042,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 948,000 | 1,358,000 | 1,042,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,358,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 584,000 | | 642,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,693,000** | **380,000** | **2,961,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,693,000 | 380,000 | 2,961,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 243,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 221,000 | | 243,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,661,000 | | 1,827,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 221,000 | | 243,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 221,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 380,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 123,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 135,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,125,000** | **1,875,000** | **2,955,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0672** | **GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,084,000** | **1,825,000** | **2,914,000** |
| A01202 | House Rent Allowance | | | 417,000 | 124,000 | 417,000 |
| A01203 | Conveyance Allowance | | | 460,000 | 196,000 | 460,000 |
| A01207 | Washing Allowance | | | 50,000 | 13,000 | 50,000 |
| A0120D | Integrated Allowance | | | 20,000 | 5,000 | 20,000 |
| A01217 | Medical Allowance | | | 272,000 | 72,000 | 272,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 40,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 106,000 | 26,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 281,000 | 132,000 | 281,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 410,000 | 261,000 | 431,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 286,000 | 174,000 | 300,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 36,000 | 261,000 | 38,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 75,000 | 174,000 | 75,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 347,000 | 364,000 |
| A01270 | Others | | | 571,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **41,000** | **50,000** | **41,000** |
| A01289 | Teaching Allowance | | | 41,000 | 50,000 | 41,000 |
| | **GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR** | | | **6,766,000** | **3,613,000** | **6,958,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0687** | **GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,017,000** | **11,939,000** | **10,988,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **4,936,000** | **5,994,000** | **5,430,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,467,000** | **949,000** | **1,614,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,467,000 | 949,000 | 1,614,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,467,000 | | 1,614,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 949,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **3,469,000** | **5,045,000** | **3,816,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 3,469,000 | 5,045,000 | 3,816,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 1 | 1 | 182,000 | | 200,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 200,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 567,000 | | 624,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,045,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 150,000 | | 165,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,741,000 | | 1,915,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 135,000 | | 149,000 |
| C089 | CHOWKIDAR | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,081,000** | **5,945,000** | **5,558,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,028,000** | **5,823,000** | **5,505,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0687** | **GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS** | | | | | |
| A01202 | House Rent Allowance | | | 463,000 | 440,000 | 463,000 |
| A01203 | Conveyance Allowance | | | 537,000 | 726,000 | 537,000 |
| A01207 | Washing Allowance | | | 41,000 | 10,000 | 41,000 |
| A0120D | Integrated Allowance | | | 12,000 | 3,000 | 12,000 |
| A01217 | Medical Allowance | | | 239,000 | 241,000 | 239,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 84,000 | 114,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 57,000 | 82,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 289,000 | 415,000 | 289,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 548,000 | 863,000 | 575,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 366,000 | 575,000 | 384,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,024,000 | 863,000 | 1,075,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 713,000 | 502,000 | 713,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 987,000 | 1,036,000 |
| A01270 | Others | | | 655,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **53,000** | **122,000** | **53,000** |
| A01289 | Teaching Allowance | | | 53,000 | 122,000 | 53,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **106,000** | **106,000** | **110,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **15,000** | **15,000** | **15,000** |
| A03805 | Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **95,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03970 | Others | | | 49,000 | 49,000 | 51,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0687 GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS** | | | | | |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS** | | | **10,146,000** | **12,068,000** | **11,122,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0688** | **GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,130,000** | **16,154,000** | **10,631,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **6,545,000** | **8,539,000** | **7,202,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **4** | **1,476,000** | **1,728,000** | **2,037,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 4 | 1,476,000 | 1,728,000 | 2,037,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 1,249,000 | | 1,374,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 227,000 | 1,728,000 | 250,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 1 | | | 413,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **23** | **5,069,000** | **6,811,000** | **5,165,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 23 | 5,069,000 | 6,800,000 | 5,165,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | | 375,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 373,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,040,000 | | 1,144,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,800,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 150,000 | | 165,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-09) | 1 | 1 | 339,000 | | 373,000 |
| D154 | DRAWING TEACHER | (BPS-09) | 1 | | 339,000 | | |
| P153 | PTI | (BPS-09) | 1 | 1 | 339,000 | | 373,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 1,239,000 | | 1,363,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 557,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 291,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 613,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 320,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0688** | **GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS** | | | | | | |
| S261 | SWEEPER | (BPS-01) | 1 | 1 | 285,000 | | 314,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,585,000** | **7,615,000** | **3,429,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,585,000** | **7,534,000** | **3,429,000** |
| A01202 | House Rent Allowance | | | | 124,000 | 561,000 | 124,000 |
| A01203 | Conveyance Allowance | | | | 135,000 | 778,000 | 135,000 |
| A01207 | Washing Allowance | | | | 41,000 | 3,000 | 41,000 |
| A01208 | Dress Allowance | | | | | 11,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 58,000 | 307,000 | 58,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 126,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 16,000 | 102,000 | 16,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 74,000 | 522,000 | 74,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 197,000 | 1,125,000 | 207,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 49,000 | 713,000 | 51,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 764,000 | 1,195,000 | 802,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 468,000 | 723,000 | 468,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,367,000 | 1,435,000 |
| A01270 | Others | | | | 641,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | | **81,000** | |
| A01289 | Teaching Allowance | | | | | 81,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **106,000** | **106,000** | **110,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **15,000** | **15,000** | **15,000** |
| A03805 | Travelling Allowance | | | | 15,000 | 15,000 | 15,000 |
| **A039** | **TOTAL GENERAL** | | | | **91,000** | **91,000** | **95,000** |
| A03901 | Stationery | | | | 42,000 | 42,000 | 44,000 |
| A03970 | Others | | | | 49,000 | 49,000 | 51,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0688** | **GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **43,000** | **24,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **43,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 43,000 | 24,000 |
| | **GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS** | | | **9,259,000** | **16,303,000** | **10,765,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0689** | **GGHS GUJJO NIZAMANI KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,949,000 | 5,236,000 | 7,240,000 |
| **A011** | **TOTAL PAY** | | 18 | 18 | 3,242,000 | 2,511,000 | 3,565,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 364,000 | 91,000 | 400,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 91,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 91,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 17 | 17 | 2,878,000 | 2,420,000 | 3,165,000 |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 2,878,000 | 2,407,000 | 3,165,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 1 | 1 | 193,000 | | 212,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,407,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 150,000 | | 165,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 1,449,000 | | 1,594,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 133,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 146,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 3,707,000 | 2,725,000 | 3,675,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0689** | **GGHS GUJJO NIZAMANI KHAIRPUR MIRS** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 3,707,000 | 2,701,000 | 3,675,000 |
| A01202 | House Rent Allowance | | | 480,000 | 203,000 | 480,000 |
| A01203 | Conveyance Allowance | | | 422,000 | 305,000 | 422,000 |
| A01207 | Washing Allowance | | | 150,000 | 6,000 | 150,000 |
| A0120D | Integrated Allowance | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | 291,000 | 179,000 | 291,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 186,000 | 44,000 | 186,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 25,000 | 31,000 | 25,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 274,000 | 161,000 | 274,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 379,000 | 350,000 | 398,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 299,000 | 477,000 | 314,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 373,000 | 350,000 | 392,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 362,000 | 226,000 | 362,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 355,000 | 373,000 |
| A01253 | Science Teaching Allowance | | | | 12,000 | |
| A01270 | Others | | | 458,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 24,000 | |
| A01289 | Teaching Allowance | | | | 24,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 113,000 | 113,000 | 117,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 22,000 | 22,000 | 22,000 |
| A03805 | Travelling Allowance | | | 22,000 | 22,000 | 22,000 |
| **A039** | **TOTAL GENERAL** | | | 91,000 | 91,000 | 95,000 |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03970 | Others | | | 49,000 | 49,000 | 51,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 23,000 | 23,000 | 24,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 23,000 | 23,000 | 24,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0689 GGHS GUJJO NIZAMANI KHAIRPUR MIRS** | | | | | |
| A13201 Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GGHS GUJJO NIZAMANI KHAIRPUR MIRS** | | | **7,085,000** | **5,372,000** | **7,381,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0690** | **GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,068,000** | **16,322,000** | **11,540,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **5,828,000** | **8,439,000** | **6,411,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,431,000** | **348,000** | **1,574,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,431,000 | 348,000 | 1,574,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 3 | 3 | 1,431,000 | | 1,574,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 348,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **4,397,000** | **8,091,000** | **4,837,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 4,397,000 | 8,081,000 | 4,837,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 1 | 1 | 193,000 | | 212,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 371,000 | | 408,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,081,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 150,000 | | 165,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 2,828,000 | | 3,111,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 266,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 293,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| A01152 | Personal pay | | | | | 10,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0690** | **GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,240,000** | **7,883,000** | **5,129,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,227,000** | **7,712,000** | **5,116,000** |
| A01202 | House Rent Allowance | | | 320,000 | 422,000 | 320,000 |
| A01203 | Conveyance Allowance | | | 285,000 | 763,000 | 285,000 |
| A01207 | Washing Allowance | | | 41,000 | 3,000 | 41,000 |
| A0120D | Integrated Allowance | | | 12,000 | 3,000 | 12,000 |
| A01217 | Medical Allowance | | | 159,000 | 281,000 | 159,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 141,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 26,000 | 100,000 | 26,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 131,000 | 512,000 | 131,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 237,000 | 1,065,000 | 249,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 159,000 | 710,000 | 167,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,270,000 | 1,384,000 | 1,334,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 893,000 | 940,000 | 893,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,386,000 | 1,455,000 |
| A01270 | Others | | | 650,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **13,000** | **171,000** | **13,000** |
| A01289 | Teaching Allowance | | | 13,000 | 171,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **106,000** | **106,000** | **110,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **15,000** | **15,000** | **15,000** |
| A03805 | Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **95,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03970 | Others | | | 49,000 | 49,000 | 51,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0690** | **GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| | **GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS** | | | **10,197,000** | **16,451,000** | **11,674,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0691** | **GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,239,000** | **6,779,450** | **7,628,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **5,201,000** | **3,555,450** | **5,722,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,737,000** | **317,450** | **1,911,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,737,000 | 317,450 | 1,911,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,737,000 | | 1,911,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 317,450 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,464,000** | **3,238,000** | **3,811,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,464,000 | 3,238,000 | 3,811,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 1 | 1 | 193,000 | | 212,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 446,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,565,000 | | 1,722,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,238,000 | |
| D154 | DRAWING TEACHER | (BPS-09) | 1 | | 405,000 | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 712,000 | | 783,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,038,000** | **3,224,000** | **1,906,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,038,000** | **3,150,000** | **1,906,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0691** | **GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS** | | | | | |
| A01202 | House Rent Allowance | | | 199,000 | 323,000 | 199,000 |
| A01203 | Conveyance Allowance | | | 179,000 | 442,000 | 179,000 |
| A01207 | Washing Allowance | | | 41,000 | 10,000 | 41,000 |
| A0120D | Integrated Allowance | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | 100,000 | 199,000 | 100,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 62,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 28,000 | 47,000 | 28,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 104,000 | 229,000 | 104,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 158,000 | 437,000 | 166,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 77,000 | 301,000 | 81,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 269,000 | 421,000 | 282,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 244,000 | 258,000 | 244,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 418,000 | 439,000 |
| A01270 | Others | | | 596,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 74,000 | |
| A01289 | Teaching Allowance | | | | 74,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 106,000 | 106,000 | 110,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 15,000 | 15,000 | 15,000 |
| A03805 | Travelling Allowance | | | 15,000 | 15,000 | 15,000 |
| **A039** | **TOTAL GENERAL** | | | 91,000 | 91,000 | 95,000 |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03970 | Others | | | 49,000 | 49,000 | 51,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 23,000 | 23,000 | 24,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 23,000 | 23,000 | 24,000 |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0691 GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS** | | | | | |
| GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS | | | 7,368,000 | 6,908,450 | 7,762,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0692** | **GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,125,000** | **7,604,000** | **9,856,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **6,905,000** | **4,023,000** | **7,597,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **3** | **1,249,000** | **1,556,000** | **2,164,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 3 | 1,249,000 | 1,556,000 | 2,164,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 1,249,000 | | 1,374,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,556,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 1 | | | 790,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **15** | **5,656,000** | **2,467,000** | **5,433,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 15 | 5,656,000 | 2,458,000 | 5,433,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | | 718,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 373,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,022,000 | | 2,224,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,458,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 150,000 | | 165,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-09) | 1 | 1 | 339,000 | | 373,000 |
| D154 | DRAWING TEACHER | (BPS-09) | 1 | | 339,000 | | |
| P153 | PTI | (BPS-09) | 1 | 1 | 339,000 | | 373,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 635,000 | | 699,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 423,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 291,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 465,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 320,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0692** | **GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS** | | | | | | |
| S261 | SWEEPER | (BPS-01) | 1 | 1 | 285,000 | | 314,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,220,000** | **3,581,000** | **2,259,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,207,000** | **3,518,000** | **2,246,000** |
| A01202 | House Rent Allowance | | | | 110,000 | 323,000 | 110,000 |
| A01203 | Conveyance Allowance | | | | 107,000 | 344,000 | 107,000 |
| A01207 | Washing Allowance | | | | 41,000 | 3,000 | 41,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 57,000 | 165,000 | 57,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 14,000 | 23,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 10,000 | 48,000 | 10,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 53,000 | 248,000 | 53,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 95,000 | 514,000 | 100,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 64,000 | 343,000 | 67,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 620,000 | 563,000 | 651,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 348,000 | 290,000 | 348,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 651,000 | 684,000 |
| A01270 | Others | | | | 684,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **13,000** | **63,000** | **13,000** |
| A01289 | Teaching Allowance | | | | 13,000 | 63,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **106,000** | **106,000** | **110,000** |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **15,000** | **15,000** | **15,000** |
| A03805 | Travelling Allowance | | | | 15,000 | 15,000 | 15,000 |
| **A039** | **TOTAL GENERAL** | | | | **91,000** | **91,000** | **95,000** |
| A03901 | Stationery | | | | 42,000 | 42,000 | 44,000 |
| A03970 | Others | | | | 49,000 | 49,000 | 51,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0692** | **GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| | **GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS** | | | **9,254,000** | **7,733,000** | **9,990,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0693** | **GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **878,000** | **3,693,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **380,000** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **91,000** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 91,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 91,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 101,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 85,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 8,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 38,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 70,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 46,000 | 192,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0693 GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS** | | | | | |
| A0123P Ad-hoc Relief A 2019 | | | 183,000 | 46,000 | 192,000 |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 46,000 | 183,000 |
| **GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS** | | | **3,509,000** | **878,000** | **3,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0694** | **GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **878,000** | **3,693,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **380,000** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **91,000** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 91,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 91,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 101,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 85,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 8,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 38,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 70,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 46,000 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 183,000 | 46,000 | 192,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0694 GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 46,000 | 183,000 |
| **GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS** | | | **3,509,000** | **878,000** | **3,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0695** | **GGHS DARAZA SHAREEF KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **878,000** | **3,693,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **380,000** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **91,000** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 91,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 91,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 101,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 85,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 8,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 38,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 70,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 46,000 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 183,000 | 46,000 | 192,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0695 GGHS DARAZA SHAREEF KHAIRPUR MIRS** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 46,000 | 183,000 |
| **GGHS DARAZA SHAREEF KHAIRPUR MIRS** | | | **3,509,000** | **878,000** | **3,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0696** | **GBHS VISRIO WAHAN KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **1,034,360** | **3,693,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **536,360** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **247,360** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 247,360 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 247,360 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 101,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 85,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 8,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 38,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 70,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 46,000 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 183,000 | 46,000 | 192,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0696 GBHS VISRIO WAHAN KHAIRPUR MIRS** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 46,000 | 183,000 |
| **GBHS VISRIO WAHAN KHAIRPUR MIRS** | | | **3,509,000** | **1,034,360** | **3,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0697** | **GGHS SULTAN UL MADRIS KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **1,834,870** | **3,803,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **816,000** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **527,000** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 527,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 527,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **1,018,870** | **2,130,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **1,014,870** | **2,130,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 110,465 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 85,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,050 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 4,220 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 19,440 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 78,950 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 186,248 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 124,163 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 183,000 | 183,000 | 192,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0697 GGHS SULTAN UL MADRIS KHAIRPUR MIRS** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 72,334 | 183,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | 105,000 | 110,000 |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 4,000 | |
| A01289 Teaching Allowance | | | | 4,000 | |
| **GGHS SULTAN UL MADRIS KHAIRPUR MIRS** | | | **3,509,000** | **1,834,870** | **3,803,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0698** | **GGHS DARBAR KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **878,000** | **3,693,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **380,000** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **91,000** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 91,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 91,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 101,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 85,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 8,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 38,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 70,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 46,000 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 183,000 | 46,000 | 192,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0698 GGHS DARBAR KHAIRPUR MIRS** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 46,000 | 183,000 |
| **GGHS DARBAR KHAIRPUR MIRS** | | | **3,509,000** | **878,000** | **3,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0699** | **GBHS PHULPOTO KATOHAR KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **832,000** | **3,751,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **562,000** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **273,000** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 273,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 273,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **270,000** | **2,078,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **268,000** | **2,078,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 16,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 18,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 13,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 5,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 23,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 41,000 | 295,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 27,000 | 192,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0699 GBHS PHULPOTO KATOHAR KHAIRPUR MIRS** | | | | | |
| A0123P Ad-hoc Relief A 2019 | | | 183,000 | 41,000 | 192,000 |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 14,000 | 183,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | 55,000 | 58,000 |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 2,000 | |
| A01289 Teaching Allowance | | | | 2,000 | |
| **GBHS PHULPOTO KATOHAR KHAIRPUR MIRS** | | | **3,509,000** | **832,000** | **3,751,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0700** | **GBHS KALRI MOHALLA KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **1,933,227** | **3,693,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **1,087,850** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **228,380** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 228,380 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 228,380 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **859,470** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 859,470 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 859,470 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **845,377** | **2,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **845,377** | **2,020,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 101,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 93,568 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 14,134 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 72,689 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 163,169 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 108,785 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 183,000 | 163,169 | 192,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0700 GBHS KALRI MOHALLA KHAIRPUR MIRS** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 70,863 | 183,000 |
| **GBHS KALRI MOHALLA KHAIRPUR MIRS** | | | **3,509,000** | **1,933,227** | **3,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0701** | **GGHS JISKANI KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **878,000** | **3,693,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **380,000** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **91,000** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 91,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 91,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 101,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 85,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 8,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 38,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 70,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 46,000 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 183,000 | 46,000 | 192,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0701 GGHS JISKANI KHAIRPUR MIRS** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 46,000 | 183,000 |
| **GGHS JISKANI KHAIRPUR MIRS** | | | **3,509,000** | **878,000** | **3,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0702** | **GBHS JHANGO KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **878,000** | **3,693,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **380,000** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **91,000** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 91,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 91,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 101,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 85,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 8,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 38,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 70,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 46,000 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 183,000 | 46,000 | 192,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0702 GBHS JHANGO KHAIRPUR MIRS** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 46,000 | 183,000 |
| **GBHS JHANGO KHAIRPUR MIRS** | | | **3,509,000** | **878,000** | **3,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0703** | **GGMS MULKO WAHAN KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,509,000** | **1,075,450** | **3,693,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,521,000** | **577,450** | **1,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **364,000** | **288,450** | **400,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 288,450 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 288,450 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,157,000** | **289,000** | **1,273,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,988,000** | **498,000** | **2,020,000** |
| A01202 | House Rent Allowance | | | | 405,000 | 101,000 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 85,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 44,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 8,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 38,000 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 70,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 183,000 | 46,000 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 183,000 | 46,000 | 192,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0703 GGMS MULKO WAHAN KHAIRPUR MIRS** | | | | | |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 46,000 | 183,000 |
| **GGMS MULKO WAHAN KHAIRPUR MIRS** | | | **3,509,000** | **1,075,450** | **3,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0704** | **GGHS USMAN RIND KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,509,000 | 1,048,940 | 3,759,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 1,521,000 | 676,000 | 1,673,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 364,000 | 387,000 | 400,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 364,000 | 364,000 | 400,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 364,000 | |
| A01102 | Personal pay | | | | | 23,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,157,000 | 289,000 | 1,273,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 364,000 | | 400,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 289,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,988,000 | 372,940 | 2,086,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,988,000 | 372,940 | 2,086,000 |
| A01202 | House Rent Allowance | | | | 405,000 | 22,165 | 405,000 |
| A01203 | Conveyance Allowance | | | | 340,000 | 25,000 | 340,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 175,000 | 15,590 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 12,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 31,000 | 5,680 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 152,000 | 29,805 | 152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 281,000 | 65,900 | 295,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0704 GGHS USMAN RIND KHAIRPUR MIRS** | | | | | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 183,000 | 43,935 | 192,000 |
| A0123P Ad-hoc Relief A 2019 | | | 183,000 | 65,900 | 192,000 |
| A0123X Adhoc Relief Allowance-2020 | | | 183,000 | 21,965 | 183,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | 63,000 | 66,000 |
| **GGHS USMAN RIND KHAIRPUR MIRS** | | | **3,509,000** | **1,048,940** | **3,759,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0514** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,159,000** | **4,731,000** | **29,673,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **15,953,000** | **1,715,000** | **17,548,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **6,861,000** | **1,715,000** | **7,547,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 6,861,000 | 1,715,000 | 7,547,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 688,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 757,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 7 | 7 | 3,112,000 | | 3,423,000 |
| V012 | VICE PRINCIPAL | (BPS-18) | 1 | 1 | 445,000 | | 490,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| M069 | MEDICAL OFFICER | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 357,000 | 1,715,000 | 393,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 7 | 7 | 1,551,000 | | 1,706,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **9,092,000** | | **10,001,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 9,092,000 | | 10,001,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 372,000 | | 409,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 241,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 4,783,000 | | 5,261,000 |
| M156 | MUSIC TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 219,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **LN0514** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 154,000 | | 169,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| D114 | DISPENSER | (BPS-09) | 1 | 1 | 136,000 | | 150,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 679,000 | | 747,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 255,000 | | 281,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 118,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 130,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 213,000 | | 234,000 |
| A331 | AYA | (BPS-02) | 3 | 3 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 213,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 213,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 213,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 426,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 2 | 2 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 234,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 234,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 234,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 469,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,206,000** | **3,016,000** | **12,125,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,206,000** | **3,016,000** | **12,125,000** |
| A01202 | House Rent Allowance | | | | 2,446,000 | 612,000 | 2,446,000 |
| A01203 | Conveyance Allowance | | | | 3,000,000 | 750,000 | 3,000,000 |
| A0120D | Integrated Allowance | | | | 61,000 | 15,000 | 61,000 |
| A01217 | Medical Allowance | | | | 1,741,000 | 435,000 | 1,741,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 788,000 | 197,000 | 788,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,388,000 | 347,000 | 1,388,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,388,000 | 347,000 | 1,388,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 250,000 | 1,050,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **LN0514** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 3,144,000 | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,187,000** | **854,000** | **1,335,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **46,000** | **49,000** |
| A03201 | Postage and Telegraph | | | 12,000 | 12,000 | 13,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| A03205 | Courier and Pilot Service | | | 12,000 | 12,000 | 13,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | **37,000** | **406,000** |
| A03301 | Gas | | | 24,000 | 24,000 | 26,000 |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 333,000 | | 366,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **303,000** | **303,000** | **394,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 303,000 | 303,000 | 394,000 |
| **A039** | **TOTAL GENERAL** | | | **468,000** | **468,000** | **486,000** |
| A03901 | Stationery | | | 83,000 | 83,000 | 87,000 |
| A03902 | Printing and Publication | | | 105,000 | 105,000 | 105,000 |
| A03905 | Newspapers Periodicals and Books | | | 59,000 | 59,000 | 62,000 |
| A03970 | Others | | | 221,000 | 221,000 | 232,000 |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA** | | | | **32,346,000** | **5,585,000** | **31,008,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0463** | **GBHS DIN MOHAMMAD NAREJO MIRPURKHAS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,503,000** | **2,336,410** | **6,560,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **2,852,000** | **1,310,210** | **3,138,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,460,000** | **771,000** | **1,605,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,460,000 | 771,000 | 1,605,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 222,000 | 771,000 | 244,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,392,000** | **539,210** | **1,533,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,392,000 | 539,210 | 1,533,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 178,000 | 539,210 | 196,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,651,000** | **1,026,200** | **3,422,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,651,000** | **1,012,200** | **3,422,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0463** | **GBHS DIN MOHAMMAD NAREJO MIRPURKHAS** | | | | | |
| A01202 | House Rent Allowance | | | 395,000 | 141,000 | 395,000 |
| A01203 | Conveyance Allowance | | | 597,000 | 98,000 | 597,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 281,000 | 50,000 | 281,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 128,000 | 5,200 | 128,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 215,000 | 15,000 | 215,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 227,000 | 77,000 | 227,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,027,000 | 165,000 | 1,078,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 110,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 92,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 36,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 220,000 | 231,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 524,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 14,000 | |
| A01289 | Teaching Allowance | | | | 14,000 | |
| **GBHS DIN MOHAMMAD NAREJO MIRPURKHAS** | | | | **6,503,000** | **2,336,410** | **6,560,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0506** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,159,000** | **4,731,000** | **29,673,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **15,953,000** | **1,715,000** | **17,548,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **6,861,000** | **1,715,000** | **7,547,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 6,861,000 | 1,715,000 | 7,547,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 688,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 757,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 7 | 7 | 3,112,000 | | 3,423,000 |
| V012 | VICE PRINCIPAL | (BPS-18) | 1 | 1 | 445,000 | | 490,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| M069 | MEDICAL OFFICER | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 357,000 | 1,715,000 | 393,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 7 | 7 | 1,551,000 | | 1,706,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **9,092,000** | | **10,001,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 9,092,000 | | 10,001,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 372,000 | | 409,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 241,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 4,783,000 | | 5,261,000 |
| M156 | MUSIC TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 219,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0506** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 154,000 | | 169,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| D114 | DISPENSER | (BPS-09) | 1 | 1 | 136,000 | | 150,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 679,000 | | 747,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 255,000 | | 281,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 118,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 130,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 213,000 | | 234,000 |
| A331 | AYA | (BPS-02) | 3 | 3 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 213,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 213,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 213,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 426,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 2 | 2 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 234,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 234,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 234,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 469,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,206,000** | **3,016,000** | **12,125,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,206,000** | **3,016,000** | **12,125,000** |
| A01202 | House Rent Allowance | | | | 2,446,000 | 612,000 | 2,446,000 |
| A01203 | Conveyance Allowance | | | | 3,000,000 | 750,000 | 3,000,000 |
| A0120D | Integrated Allowance | | | | 61,000 | 15,000 | 61,000 |
| A01217 | Medical Allowance | | | | 1,741,000 | 435,000 | 1,741,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 788,000 | 197,000 | 788,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,388,000 | 347,000 | 1,388,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,388,000 | 347,000 | 1,388,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 250,000 | 1,050,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MP0506** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 3,144,000 | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,187,000** | **854,000** | **1,335,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **46,000** | **49,000** |
| A03201 | Postage and Telegraph | | | 12,000 | 12,000 | 13,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| A03205 | Courier and Pilot Service | | | 12,000 | 12,000 | 13,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | **37,000** | **406,000** |
| A03301 | Gas | | | 24,000 | 24,000 | 26,000 |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 333,000 | | 366,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **303,000** | **303,000** | **394,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 303,000 | 303,000 | 394,000 |
| **A039** | **TOTAL GENERAL** | | | **468,000** | **468,000** | **486,000** |
| A03901 | Stationery | | | 83,000 | 83,000 | 87,000 |
| A03902 | Printing and Publication | | | 105,000 | 105,000 | 105,000 |
| A03905 | Newspapers Periodicals and Books | | | 59,000 | 59,000 | 62,000 |
| A03970 | Others | | | 221,000 | 221,000 | 232,000 |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS** | | | | **32,346,000** | **5,585,000** | **31,008,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0522** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,819,000 | 1,754,000 | 7,459,000 |
| **A011** | **TOTAL PAY** | | 19 | 19 | 4,124,000 | 1,032,000 | 4,537,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 4 | 4 | 1,534,000 | 384,000 | 1,688,000 |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,534,000 | 384,000 | 1,688,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 810,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 891,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 207,000 | 384,000 | 228,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 2 | 2 | 517,000 | | 569,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 15 | 15 | 2,590,000 | 648,000 | 2,849,000 |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,590,000 | 648,000 | 2,849,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 418,000 | | 460,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 271,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 787,000 | | 866,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 246,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 648,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 173,000 | | 190,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 121,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 243,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MP0522** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 133,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 267,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| A01202 | House Rent Allowance | | | | 548,000 | 137,000 | 548,000 |
| A01203 | Conveyance Allowance | | | | 690,000 | 173,000 | 690,000 |
| A0120D | Integrated Allowance | | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | | 385,000 | 96,000 | 385,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 14,000 | 54,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 14,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 313,000 | 78,000 | 313,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 561,000 | 140,000 | 589,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 814,000 | | |
| **GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS** | | | | | **7,819,000** | **1,754,000** | **7,459,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0356** | **GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,053,000** | **4,522,776** | **9,588,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **4,264,000** | **2,393,110** | **4,667,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,516,000** | **1,405,000** | **1,643,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,274,000 | 1,052,000 | 1,401,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,052,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 221,000 | | 243,000 |
| A01102 | Personal pay | | | | 242,000 | 353,000 | 242,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **2,748,000** | **988,110** | **3,024,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 2,748,000 | 988,110 | 3,024,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 4 | 4 | 772,000 | | 849,000 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-15) | | 1 | | | 200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | 3 | 3 | 546,000 | | 601,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 988,110 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0356** | **GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| W016 | WATER MAN | (BPS-01) | 1 | 1 | 110,000 | | 121,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,789,000** | **2,129,666** | **4,921,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,764,000** | **2,103,666** | **4,896,000** |
| A01202 | House Rent Allowance | | | | 334,000 | 142,917 | 334,000 |
| A01203 | Conveyance Allowance | | | | 637,000 | 200,286 | 637,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 4,000 | 15,000 |
| A01217 | Medical Allowance | | | | 345,000 | 104,108 | 345,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 135,000 | 15,667 | 135,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 148,000 | 28,000 | 148,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 282,000 | 150,635 | 282,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,294,000 | 321,000 | 1,359,000 |
| A01233 | Unattractive Area Allowance | | | | 36,000 | 54,000 | 36,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 351,000 | 214,000 | 369,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 470,000 | 314,000 | 494,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 310,000 | 143,053 | 310,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 409,000 | 429,000 |
| A01270 | Others | | | | 404,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **25,000** | **26,000** | **25,000** |
| A01289 | Teaching Allowance | | | | 25,000 | 26,000 | 25,000 |
| | **GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR** | | | | **9,053,000** | **4,522,776** | **9,588,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0357** | **GHS SOBHIYAR THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,234,000** | **1,799,000** | **4,349,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **1,396,000** | **972,000** | **1,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **622,000** | **156,000** | **684,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 622,000 | 156,000 | 684,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 156,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 221,000 | | 243,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **774,000** | **816,000** | **853,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 774,000 | 816,000 | 853,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 816,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,838,000** | **827,000** | **2,812,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,830,000** | **816,000** | **2,804,000** |
| A01202 | House Rent Allowance | | | | 202,000 | 66,000 | 202,000 |
| A01203 | Conveyance Allowance | | | | 276,000 | 78,000 | 276,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0357** | **GHS SOBHIYAR THARPARKAR** | | | | | |
| A01217 | Medical Allowance | | | 158,000 | 41,000 | 158,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 72,000 | 4,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 116,000 | 11,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 116,000 | 57,000 | 116,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 122,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 16,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 82,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 296,000 | 122,000 | 311,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 58,000 | 51,000 | 58,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 163,000 | 171,000 |
| A01270 | Others | | | 275,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **8,000** | **11,000** | **8,000** |
| A01289 | Teaching Allowance | | | 8,000 | 11,000 | 8,000 |
| **GHS SOBHIYAR THARPARKAR** | | | | **4,234,000** | **1,799,000** | **4,349,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0358** | **GHS CHIRBRIYAR THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 5,992,000 | 5,264,000 | 6,437,000 |
| **A011** | **TOTAL PAY** | | 12 | 12 | 2,036,000 | 2,585,000 | 2,241,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 2 | 2 | 623,000 | 1,040,000 | 685,000 |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 955,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| A01102 | Personal pay | | | | | 85,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 10 | 10 | 1,413,000 | 1,545,000 | 1,556,000 |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,413,000 | 1,545,000 | 1,556,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,545,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0358** | **GHS CHIRBRIYAR THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,956,000** | **2,679,000** | **4,196,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,894,000** | **2,622,000** | **4,134,000** |
| A01202 | House Rent Allowance | | | 341,000 | 197,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 228,000 | 456,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 130,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 18,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 35,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 180,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 398,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 50,000 | |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 265,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 444,000 | 398,000 | 466,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 205,000 | 185,000 | 205,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 530,000 | 557,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **57,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 57,000 | 62,000 |
| **GHS CHIRBRIYAR THARPARKAR** | | | | **5,992,000** | **5,264,000** | **6,437,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0359** | **GHS DABHRI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,886,000** | **4,548,000** | **6,249,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,036,000** | **2,240,000** | **2,241,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **623,000** | **1,008,000** | **685,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 955,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,413,000** | **1,232,000** | **1,556,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,413,000 | 1,232,000 | 1,556,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,232,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0359** | **GHS DABHRI THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,850,000** | **2,308,000** | **4,008,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,803,000** | **2,272,000** | **3,961,000** |
| A01202 | House Rent Allowance | | | 341,000 | 152,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 204,000 | 456,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 18,000 | 9,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 112,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 12,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 31,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 157,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 342,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 48,000 | |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 228,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 358,000 | 342,000 | 376,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 200,000 | 176,000 | 200,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 456,000 | 479,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **47,000** | **36,000** | **47,000** |
| A01289 | Teaching Allowance | | | 47,000 | 36,000 | 47,000 |
| **GHS DABHRI THARPARKAR** | | | | **5,886,000** | **4,548,000** | **6,249,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0360** | **GHS MODOOR THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,985,000** | **3,963,988** | **6,258,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,036,000** | **1,984,000** | **2,241,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **623,000** | **156,000** | **685,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 156,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 156,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,413,000** | **1,828,000** | **1,556,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,413,000 | 1,828,000 | 1,556,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,828,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0360** | **GHS MODOOR THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,949,000** | **1,979,988** | **4,017,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,893,000** | **1,934,988** | **3,961,000** |
| A01202 | House Rent Allowance | | | 341,000 | 168,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 210,942 | 456,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 98,751 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 19,066 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 23,229 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 123,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 274,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 44,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 183,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 454,000 | 274,000 | 477,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 194,000 | 145,000 | 194,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 366,000 | 384,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **56,000** | **45,000** | **56,000** |
| A01289 | Teaching Allowance | | | 56,000 | 45,000 | 56,000 |
| **GHS MODOOR THARPARKAR** | | | | **5,985,000** | **3,963,988** | **6,258,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0361** | **GHS HAYAT HALEPOTOTHARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,210,000** | **5,060,000** | **6,610,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **2,414,000** | **2,522,000** | **2,657,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **623,000** | **156,000** | **685,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 156,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 156,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,791,000** | **2,366,000** | **1,972,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,791,000 | 2,366,000 | 1,972,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 731,000 | | 804,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,366,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0361** | **GHS HAYAT HALEPOTOTHARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,796,000** | **2,538,000** | **3,953,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,746,000** | **2,483,000** | **3,903,000** |
| A01202 | House Rent Allowance | | | 341,000 | 236,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 259,000 | 456,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 128,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 21,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 46,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 159,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 349,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 58,000 | |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 241,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 323,000 | 351,000 | 339,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 178,000 | 170,000 | 178,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 457,000 | 480,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **55,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 55,000 | 50,000 |
| **GHS HAYAT HALEPOTOTHARPARKAR** | | | | **6,210,000** | **5,060,000** | **6,610,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0362** | **GHS TAJ M. SHAHANI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,580,000** | **3,228,000** | **5,800,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,036,000** | **1,590,000** | **2,241,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **623,000** | **1,024,000** | **685,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 955,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,413,000** | **566,000** | **1,556,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,413,000 | 566,000 | 1,556,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 566,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0362** | **GHS TAJ M. SHAHANI THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,544,000** | **1,638,000** | **3,559,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,519,000** | **1,613,000** | **3,534,000** |
| A01202 | House Rent Allowance | | | 341,000 | 107,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 147,000 | 456,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 78,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 11,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 22,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 113,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 247,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 32,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 164,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 170,000 | 247,000 | 179,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 104,000 | 110,000 | 104,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 329,000 | 345,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **25,000** | **25,000** |
| A01289 | Teaching Allowance | | | 25,000 | 25,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **500,000** | |
| **A039** | **TOTAL GENERAL** | | | | **500,000** | |
| A03901 | Stationery | | | | 100,000 | |
| A03942 | Cost of Other Stores | | | | 150,000 | |
| A03970 | Others | | | | 250,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **350,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **100,000** | |
| A13101 | Machinery and Equipment | | | | 100,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0362** | **GHS TAJ M. SHAHANI THARPARKAR** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **100,000** | |
| A13701 | Hardware | | | | 100,000 | |
| **GHS TAJ M. SHAHANI THARPARKAR** | | | | **5,580,000** | **4,078,000** | **5,800,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0363** | **GHS KATHE JI VERI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,885,000** | **1,666,000** | **5,940,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **2,414,000** | **844,000** | **2,657,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **623,000** | **156,000** | **685,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 156,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 156,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,791,000** | **688,000** | **1,972,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,791,000 | 688,000 | 1,972,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 731,000 | | 804,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 688,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0363** | **GHS KATHE JI VERI THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,471,000** | **822,000** | **3,283,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,455,000** | **816,000** | **3,267,000** |
| A01202 | House Rent Allowance | | | 341,000 | 71,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 109,000 | 456,000 |
| A0120D | Integrated Allowance | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 53,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 14,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 9,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 48,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 103,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 25,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 69,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 114,000 | 103,000 | 120,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 96,000 | 69,000 | 96,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 138,000 | 145,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **16,000** | **6,000** | **16,000** |
| A01289 | Teaching Allowance | | | 16,000 | 6,000 | 16,000 |
| **GHS KATHE JI VERI THARPARKAR** | | | | **5,885,000** | **1,666,000** | **5,940,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0364** | **GHS UDANI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,107,000** | **6,127,000** | **4,519,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **2,630,000** | **2,886,000** | **2,895,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **650,000** | **942,000** | **715,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 650,000 | 942,000 | 715,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 428,000 | | 471,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 942,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **1,980,000** | **1,944,000** | **2,180,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 1,980,000 | 1,944,000 | 2,180,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 920,000 | | 1,012,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,944,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0364** | **GHS UDANI THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **1,477,000** | **3,241,000** | **1,624,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **1,406,000** | **3,158,000** | **1,553,000** |
| A01202 | House Rent Allowance | | | 55,000 | 331,000 | 55,000 |
| A01203 | Conveyance Allowance | | | 63,000 | 366,000 | 63,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 18,000 | 6,000 | 18,000 |
| A01217 | Medical Allowance | | | 23,000 | 176,000 | 23,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 47,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 6,000 | 38,000 | 6,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 32,000 | 195,000 | 32,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 58,000 | 433,000 | 61,000 |
| A01233 | Unattractive Area Allowance | | | 25,000 | 130,000 | 25,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 39,000 | 289,000 | 41,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 339,000 | 433,000 | 356,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 210,000 | 206,000 | 210,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 506,000 | 531,000 |
| A01270 | Others | | | 406,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **71,000** | **83,000** | **71,000** |
| A01289 | Teaching Allowance | | | 71,000 | 83,000 | 71,000 |
| **GHS UDANI THARPARKAR** | | | | **4,107,000** | **6,127,000** | **4,519,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0365** | **GHS KUBRI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,281,000** | **1,220,000** | **5,147,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,036,000** | **509,000** | **2,241,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **623,000** | **156,000** | **685,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 156,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 156,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,413,000** | **353,000** | **1,556,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,413,000 | 353,000 | 1,556,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 353,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0365** | **GHS KUBRI THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,245,000** | **711,000** | **2,906,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,245,000** | **711,000** | **2,906,000** |
| A01202 | House Rent Allowance | | | 341,000 | 85,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 114,000 | 456,000 |
| A0120D | Integrated Allowance | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 64,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 32,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 49,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 49,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 402,000 | | |
| **GHS KUBRI THARPARKAR** | | | | **5,281,000** | **1,220,000** | **5,147,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0366** | **GHS SUNDAR THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,868,000** | **3,467,359** | **7,190,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **2,981,000** | **1,623,000** | **3,281,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **623,000** | **311,000** | **685,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 311,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 311,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,358,000** | **1,312,000** | **2,596,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,358,000 | 1,312,000 | 2,596,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,298,000 | | 1,428,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,312,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0366** | **GHS SUNDAR THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,887,000** | **1,844,359** | **3,909,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,834,000** | **1,797,359** | **3,856,000** |
| A01202 | House Rent Allowance | | | 341,000 | 142,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 221,000 | 456,000 |
| A0120D | Integrated Allowance | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 88,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 21,555 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 30,310 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 112,494 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 243,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 42,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 162,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 392,000 | 243,000 | 412,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 197,000 | 162,000 | 197,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 325,000 | 341,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **53,000** | **47,000** | **53,000** |
| A01289 | Teaching Allowance | | | 53,000 | 47,000 | 53,000 |
| **GHS SUNDAR THARPARKAR** | | | | **6,868,000** | **3,467,359** | **7,190,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0367** | **GHS KASBO THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 6,657,000 | 5,070,000 | 7,134,000 |
| **A011** | **TOTAL PAY** | | 17 | 17 | 2,981,000 | 2,513,000 | 3,281,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 2 | 2 | 623,000 | 848,000 | 685,000 |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 848,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 848,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 15 | 15 | 2,358,000 | 1,665,000 | 2,596,000 |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,358,000 | 1,665,000 | 2,596,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,298,000 | | 1,428,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,665,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0367** | **GHS KASBO THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,676,000** | **2,557,000** | **3,853,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,630,000** | **2,499,000** | **3,807,000** |
| A01202 | House Rent Allowance | | | 341,000 | 217,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 241,000 | 456,000 |
| A0120D | Integrated Allowance | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 124,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 15,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 34,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 174,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 377,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 53,000 | |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 251,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 256,000 | 377,000 | 269,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 129,000 | 151,000 | 129,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 479,000 | 503,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **46,000** | **58,000** | **46,000** |
| A01289 | Teaching Allowance | | | 46,000 | 58,000 | 46,000 |
| **GHS KASBO THARPARKAR** | | | | **6,657,000** | **5,070,000** | **7,134,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0368** | **GHS HIRAR DEDA THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,568,000** | **3,273,000** | **5,724,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,036,000** | **1,567,000** | **2,241,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **623,000** | **848,000** | **685,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 623,000 | 848,000 | 685,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 848,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,413,000** | **719,000** | **1,556,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,413,000 | 719,000 | 1,556,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 719,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0368** | **GHS HIRAR DEDA THARPARKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,532,000** | **1,706,000** | **3,483,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,503,000** | **1,674,000** | **3,454,000** |
| A01202 | House Rent Allowance | | | 341,000 | 169,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 456,000 | 196,000 | 456,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | 257,000 | 103,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 22,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 196,000 | 23,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 110,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 230,000 | 1,050,000 |
| A01233 | Unattractive Area Allowance | | | | 44,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 162,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 182,000 | 229,000 | 191,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 76,000 | 112,000 | 76,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 268,000 | 281,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **29,000** | **32,000** | **29,000** |
| A01289 | Teaching Allowance | | | 29,000 | 32,000 | 29,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **500,000** | |
| **A039** | **TOTAL GENERAL** | | | | **500,000** | |
| A03901 | Stationery | | | | 100,000 | |
| A03942 | Cost of Other Stores | | | | 150,000 | |
| A03970 | Others | | | | 250,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **150,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0368 GHS HIRAR DEDA THARPARKAR** | | | | | |
| **GHS HIRAR DEDA THARPARKAR** | | | **5,568,000** | **3,923,000** | **5,724,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0398** | **GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 4,382,000 | 7,096,000 | 4,993,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 1,863,000 | 3,546,000 | 2,050,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 3 | 3 | 827,000 | 1,553,000 | 910,000 |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 827,000 | 1,553,000 | 910,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,553,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 426,000 | | 469,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 6 | 6 | 1,036,000 | 1,993,000 | 1,140,000 |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,036,000 | 1,993,000 | 1,140,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 401,000 | | 441,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,993,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 167,000 | | 184,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 121,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 133,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 2,519,000 | 3,550,000 | 2,943,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 2,457,000 | 3,487,000 | 2,881,000 |
| A01202 | House Rent Allowance | | | | 247,000 | 349,000 | 247,000 |
| A01203 | Conveyance Allowance | | | | 310,000 | 281,000 | 310,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 168,000 | 153,000 | 168,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 13,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 25,000 | 46,000 | 25,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0398** | **GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 142,000 | 238,000 | 142,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 254,000 | 532,000 | 267,000 |
| A01233 | Unattractive Area Allowance | | | | 63,000 | |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 355,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 444,000 | 532,000 | 466,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 214,000 | 213,000 | 214,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 709,000 | 744,000 |
| A01270 | Others | | | 368,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **63,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 63,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,000,000** | |
| **A039** | **TOTAL GENERAL** | | | | **1,000,000** | |
| A03901 | Stationery | | | | 300,000 | |
| A03905 | Newspapers Periodicals and Books | | | | 100,000 | |
| A03942 | Cost of Other Stores | | | | 300,000 | |
| A03970 | Others | | | | 300,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **800,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **300,000** | |
| A13101 | Machinery and Equipment | | | | 300,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **300,000** | |
| A13701 | Hardware | | | | 300,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0398 GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR** | | | | | |
| **GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR** | | | **4,382,000** | **8,896,000** | **4,993,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MX0399** | **SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,924,000** | **1,215,000** | **4,122,000** |
| **A011** | **TOTAL PAY** | | **10** | **11** | **1,982,000** | **680,000** | **2,291,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **827,000** | **207,000** | **910,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 827,000 | 207,000 | 910,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 207,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 426,000 | | 469,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **8** | **1,155,000** | **473,000** | **1,381,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 8 | 1,155,000 | 473,000 | 1,381,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 401,000 | | 441,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 473,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 167,000 | | 184,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 119,000 | | 131,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 121,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 133,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,942,000** | **535,000** | **1,831,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,939,000** | **522,000** | **1,828,000** |
| A01202 | House Rent Allowance | | | | 273,000 | 44,000 | 297,000 |
| A01203 | Conveyance Allowance | | | | 333,000 | 61,000 | 354,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 12,000 |
| A01217 | Medical Allowance | | | | 185,000 | 29,000 | 202,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MX0399** | **SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 7,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 27,000 | 6,000 | 30,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 151,000 | 30,000 | 153,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 270,000 | 71,000 | 293,000 |
| A01233 | Unattractive Area Allowance | | | | 12,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 261,000 | 47,000 | 286,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 11,000 | 71,000 | 23,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 18,000 | 47,000 | 29,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 95,000 | 111,000 |
| A01270 | Others | | | 368,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **3,000** | **13,000** | **3,000** |
| A01289 | Teaching Allowance | | | 3,000 | 13,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,100,000** | |
| **A033** | **TOTAL UTILITIES** | | | | **300,000** | |
| A03302 | Water | | | | 300,000 | |
| **A039** | **TOTAL GENERAL** | | | | **800,000** | |
| A03901 | Stationery | | | | 300,000 | |
| A03906 | Uniforms and Protective Clothing | | | | 200,000 | |
| A03970 | Others | | | | 300,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **400,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **200,000** | |
| A13101 | Machinery and Equipment | | | | 200,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MX0399 SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR** | | | | | |
| **SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR** | | | **3,924,000** | **2,715,000** | **4,122,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0247** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,178,000** | **2,942,000** | **12,540,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **7,162,000** | **1,790,000** | **7,876,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,441,000** | **860,000** | **3,785,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 860,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,721,000** | **930,000** | **4,091,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-15) | | 7 | | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | | 2,924,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0247** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 103,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,016,000** | **1,152,000** | **4,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,016,000** | **1,152,000** | **4,664,000** |
| A01202 | House Rent Allowance | | | | 958,000 | 240,000 | 958,000 |
| A01203 | Conveyance Allowance | | | | 1,093,000 | 273,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 652,000 | 163,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 4,000 | 17,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 97,000 | 24,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 543,000 | 136,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 975,000 | 244,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 1,414,000 | | |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI** | | | | | **13,178,000** | **2,942,000** | **12,540,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0359** | **GHS MOORATH NAUSHAHRO FEROZE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,345,000** | **5,940,000** | **5,780,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,078,000** | **3,077,000** | **2,287,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **795,000** | **199,000** | **874,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 795,000 | 199,000 | 874,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 199,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 221,000 | | 243,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 221,000 | | 243,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,283,000** | **2,878,000** | **1,413,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,283,000 | 2,870,000 | 1,413,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 530,000 | | 583,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,870,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0359** | **GHS MOORATH NAUSHAHRO FEROZE** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,267,000** | **2,863,000** | **3,493,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,237,000** | **2,809,000** | **3,463,000** |
| A01202 | House Rent Allowance | | | 312,000 | 306,000 | 312,000 |
| A01203 | Conveyance Allowance | | | 437,000 | 299,000 | 437,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 230,000 | 184,000 | 230,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 113,000 | 35,000 | 113,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 179,000 | 42,000 | 179,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 179,000 | 215,000 | 179,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 433,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 288,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 242,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 115,000 | 214,000 | 115,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 544,000 | 571,000 |
| A01270 | Others | | | 408,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **30,000** | **54,000** | **30,000** |
| A01289 | Teaching Allowance | | | 30,000 | 54,000 | 30,000 |
| **GHS MOORATH NAUSHAHRO FEROZE** | | | | **5,345,000** | **5,940,000** | **5,780,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0398** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,196,000 | 2,935,000 | 12,780,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 7,162,000 | 1,986,000 | 7,876,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 3,441,000 | 1,056,000 | 3,785,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 1,056,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 1,056,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,924,000 | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0398** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,034,000** | **949,000** | **4,904,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,034,000** | **949,000** | **4,904,000** |
| A01202 | House Rent Allowance | | | 958,000 | 111,000 | 958,000 |
| A01203 | Conveyance Allowance | | | 1,093,000 | 63,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01216 | Qualification Allowance | | | | 18,000 | |
| A01217 | Medical Allowance | | | 652,000 | 39,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 4,000 | 17,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 14,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 70,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 158,000 | 1,024,000 |
| A01238 | Charge Allowance | | | | 4,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 106,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 89,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 18,000 | 53,000 | 18,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 211,000 | 222,000 |
| A01270 | Others | | | 1,414,000 | | |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE** | | | | **13,196,000** | **2,935,000** | **12,780,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0399** | **GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,889,000** | **991,000** | **4,741,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **2,528,000** | **645,000** | **2,781,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,289,000** | **322,000** | **1,418,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,289,000 | 322,000 | 1,418,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 322,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 638,000 | | 702,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,239,000** | **323,000** | **1,363,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,239,000 | 323,000 | 1,363,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 602,000 | | 662,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 323,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 167,000 | | 184,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,361,000** | **346,000** | **1,960,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,361,000** | **342,000** | **1,960,000** |
| A01202 | House Rent Allowance | | | | 335,000 | 39,000 | 335,000 |
| A01203 | Conveyance Allowance | | | | 439,000 | 56,000 | 439,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 224,000 | 27,000 | 224,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 3,000 | 40,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0399** | **GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 34,000 | 2,000 | 34,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 192,000 | 24,000 | 192,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 344,000 | 48,000 | 361,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 32,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 27,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 18,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 65,000 | 68,000 |
| A01270 | Others | | | 499,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 4,000 | |
| A01289 | Teaching Allowance | | | | 4,000 | |
| | **GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE** | | | **4,889,000** | **991,000** | **4,741,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **QS0285** | **GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,812,000** | **8,819,156** | **9,345,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **4,052,000** | **4,727,000** | **4,459,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **1,973,000** | **1,094,000** | **2,171,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 1,973,000 | 1,094,000 | 2,171,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 269,000 | | 296,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 170,000 | | 187,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,094,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,398,000 | | 1,538,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 136,000 | | 150,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,079,000** | **3,633,000** | **2,288,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,079,000 | 3,625,000 | 2,288,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 395,000 | | 435,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 187,000 | | 206,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 187,000 | | 206,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 746,000 | | 821,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,625,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 163,000 | | 179,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 153,000 | | 168,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 136,000 | | 150,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 112,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 123,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,760,000** | **4,092,156** | **4,886,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **QS0285** | **GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,760,000** | **4,054,156** | **4,886,000** |
| A01202 | House Rent Allowance | | | 578,000 | 399,000 | 578,000 |
| A01203 | Conveyance Allowance | | | 868,000 | 386,000 | 868,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 392,000 | 253,000 | 392,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 203,000 | 82,182 | 203,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 16,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 333,000 | 85,974 | 333,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 333,000 | 323,000 | 333,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 719,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 414,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 352,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 202,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 821,000 | 862,000 |
| A01270 | Others | | | 799,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **38,000** | |
| A01289 | Teaching Allowance | | | | 38,000 | |
| **GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT** | | | | **8,812,000** | **8,819,156** | **9,345,000** |

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Secondary Education

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0434** | **GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,059,000** | **14,360,000** | **13,154,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **7,170,000** | **6,529,000** | **7,888,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,239,000** | **1,383,000** | **1,362,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,239,000 | 1,383,000 | 1,362,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 222,000 | | 244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,383,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 664,000 | | 730,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **5,931,000** | **5,146,000** | **6,526,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 5,931,000 | 5,137,000 | 6,526,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 7 | 7 | 613,000 | | 674,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 222,000 | | 244,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 3,185,000 | | 3,504,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,137,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 176,000 | | 194,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 926,000 | | 1,019,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 151,000 | | 166,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 116,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 151,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 116,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 128,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 166,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0434** | **GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 128,000 |
| A01152 | Personal pay | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,889,000** | **7,831,000** | **5,266,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,663,000** | **7,563,000** | **5,040,000** |
| A01202 | House Rent Allowance | | | 382,000 | 769,000 | 382,000 |
| A01203 | Conveyance Allowance | | | 503,000 | 1,064,000 | 503,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 4,000 | 14,000 | 4,000 |
| A01216 | Qualification Allowance | | | | 18,000 | |
| A01217 | Medical Allowance | | | 265,000 | 519,000 | 265,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 133,000 | 132,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 192,000 | 95,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 237,000 | 482,000 | 237,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,082,000 | 949,000 | 1,136,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 648,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 103,000 | 978,000 | 108,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 508,000 | 617,000 | 508,000 |
| A01244 | Adhoc Relief | | | | 27,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,247,000 | 1,309,000 |
| A01270 | Others | | | 1,004,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **226,000** | **268,000** | **226,000** |
| A01289 | Teaching Allowance | | | 226,000 | 268,000 | 226,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **281,000** | **214,000** | **301,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| A03205 | Courier and Pilot Service | | | 3,000 | 3,000 | 3,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0434** | **GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | **51,000** | **130,000** |
| A03301 | Gas | | | 18,000 | 18,000 | 20,000 |
| A03302 | Water | | | 33,000 | 33,000 | 36,000 |
| A03303 | Electricity | | | 67,000 | | 74,000 |
| **A039** | **TOTAL GENERAL** | | | **134,000** | **134,000** | **141,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03970 | Others | | | 110,000 | 110,000 | 116,000 |
| **GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I** | | | | **12,340,000** | **14,574,000** | **13,455,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0435** | **GOVT. BENAZIR DISTRICT SCHOOL DAUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,838,000** | **7,587,000** | **11,205,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **6,225,000** | **3,538,000** | **6,848,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,239,000** | **310,000** | **1,362,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,239,000 | 310,000 | 1,362,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 222,000 | | 244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 310,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 664,000 | | 730,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **4,986,000** | **3,228,000** | **5,486,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 4,986,000 | 3,228,000 | 5,486,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 7 | 7 | 613,000 | | 674,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 222,000 | | 244,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,240,000 | | 2,464,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,228,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 176,000 | | 194,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 926,000 | | 1,019,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 151,000 | | 166,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 116,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 151,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 116,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 128,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 166,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 128,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0435** | **GOVT. BENAZIR DISTRICT SCHOOL DAUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,613,000** | **4,049,000** | **4,357,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,408,000** | **3,874,000** | **4,152,000** |
| A01202 | House Rent Allowance | | | 382,000 | 424,000 | 382,000 |
| A01203 | Conveyance Allowance | | | 503,000 | 523,000 | 503,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 265,000 | 275,000 | 265,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 133,000 | 76,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 192,000 | 52,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 237,000 | 253,000 | 237,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,082,000 | 484,000 | 1,136,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 323,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 50,000 | 484,000 | 53,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 306,000 | 323,000 | 306,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 646,000 | 678,000 |
| A01270 | Others | | | 1,004,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **205,000** | **175,000** | **205,000** |
| A01289 | Teaching Allowance | | | 205,000 | 175,000 | 205,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **281,000** | **214,000** | **301,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| A03205 | Courier and Pilot Service | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | **51,000** | **130,000** |
| A03301 | Gas | | | 18,000 | 18,000 | 20,000 |
| A03302 | Water | | | 33,000 | 33,000 | 36,000 |
| A03303 | Electricity | | | 67,000 | | 74,000 |
| **A039** | **TOTAL GENERAL** | | | **134,000** | **134,000** | **141,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0435 GOVT. BENAZIR DISTRICT SCHOOL DAUR** | | | | | |
| A03901 Stationery | | | 24,000 | 24,000 | 25,000 |
| A03970 Others | | | 110,000 | 110,000 | 116,000 |
| **GOVT. BENAZIR DISTRICT SCHOOL DAUR** | | | **11,119,000** | **7,801,000** | **11,506,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0436** | **GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,339,000** | **5,572,000** | **10,529,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **5,918,000** | **2,576,000** | **6,511,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,239,000** | **1,029,000** | **1,362,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,239,000 | 1,029,000 | 1,362,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 222,000 | | 244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,029,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 664,000 | | 730,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,679,000** | **1,547,000** | **5,149,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,679,000 | 1,532,000 | 5,149,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 7 | 7 | 613,000 | | 674,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 222,000 | | 244,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 978,000 | | 1,076,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,532,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 176,000 | | 194,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 926,000 | | 1,019,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 1,106,000 | | 1,217,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 116,000 | | 128,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 129,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 116,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 151,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 142,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 128,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0436** | **GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | 166,000 |
| A01152 | Personal pay | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,421,000** | **2,996,000** | **4,018,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,372,000** | **2,933,000** | **3,969,000** |
| A01202 | House Rent Allowance | | | 382,000 | 269,000 | 382,000 |
| A01203 | Conveyance Allowance | | | 503,000 | 399,000 | 503,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 265,000 | 177,000 | 265,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 133,000 | 51,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 192,000 | 34,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 237,000 | 180,000 | 237,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,082,000 | 388,000 | 1,136,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 259,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 65,000 | 388,000 | 68,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 243,000 | 259,000 | 243,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 517,000 | 543,000 |
| A01270 | Others | | | 1,016,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **49,000** | **63,000** | **49,000** |
| A01289 | Teaching Allowance | | | 49,000 | 63,000 | 49,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **281,000** | **214,000** | **301,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| A03205 | Courier and Pilot Service | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | **51,000** | **130,000** |
| A03301 | Gas | | | 18,000 | 18,000 | 20,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0436** | **GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I** | | | | | |
| A03302 | Water | | | 33,000 | 33,000 | 36,000 |
| A03303 | Electricity | | | 67,000 | | 74,000 |
| **A039** | **TOTAL GENERAL** | | | **134,000** | **134,000** | **141,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03970 | Others | | | 110,000 | 110,000 | 116,000 |
| **GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I** | | | | **10,620,000** | **5,786,000** | **10,830,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0437** | **GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,387,000** | **6,702,000** | **10,678,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **5,918,000** | **3,067,000** | **6,511,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,239,000** | **1,174,000** | **1,362,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,239,000 | 1,174,000 | 1,362,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 222,000 | | 244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,174,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 664,000 | | 730,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,679,000** | **1,893,000** | **5,149,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,679,000 | 1,893,000 | 5,149,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 7 | 7 | 613,000 | | 674,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 222,000 | | 244,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 978,000 | | 1,076,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,893,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 176,000 | | 194,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 926,000 | | 1,019,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 1,106,000 | | 1,217,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 116,000 | | 128,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 129,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 116,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 151,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 142,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 128,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0437** | **GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 166,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,469,000** | **3,635,000** | **4,167,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,373,000** | **3,499,000** | **4,071,000** |
| A01202 | House Rent Allowance | | | 382,000 | 347,000 | 382,000 |
| A01203 | Conveyance Allowance | | | 503,000 | 480,000 | 503,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 265,000 | 217,000 | 265,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 133,000 | 59,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 192,000 | 42,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 237,000 | 215,000 | 237,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,082,000 | 460,000 | 1,136,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 307,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 54,000 | 460,000 | 57,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 255,000 | 298,000 | 255,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 613,000 | 644,000 |
| A01270 | Others | | | 1,016,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **136,000** | **96,000** |
| A01289 | Teaching Allowance | | | 96,000 | 136,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **281,000** | **214,000** | **301,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| A03205 | Courier and Pilot Service | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | **51,000** | **130,000** |
| A03301 | Gas | | | 18,000 | 18,000 | 20,000 |
| A03302 | Water | | | 33,000 | 33,000 | 36,000 |
| A03303 | Electricity | | | 67,000 | | 74,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0437** | **GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **134,000** | **134,000** | **141,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03970 | Others | | | 110,000 | 110,000 | 116,000 |
| **GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED** | | | | **10,668,000** | **6,916,000** | **10,979,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0438** | **GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,892,000** | **6,732,000** | **11,228,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **6,296,000** | **3,082,000** | **6,927,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,239,000** | **993,000** | **1,362,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,239,000 | 993,000 | 1,362,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 222,000 | | 244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 993,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 664,000 | | 730,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **5,057,000** | **2,089,000** | **5,565,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 5,057,000 | 2,089,000 | 5,565,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 7 | 7 | 613,000 | | 674,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 222,000 | | 244,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,356,000 | | 1,492,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,089,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 176,000 | | 194,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 926,000 | | 1,019,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 1,106,000 | | 1,217,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 116,000 | | 128,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 129,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 116,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 151,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 142,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 128,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0438** | **GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 166,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,596,000** | **3,650,000** | **4,301,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,469,000** | **3,502,000** | **4,174,000** |
| A01202 | House Rent Allowance | | | 382,000 | 339,000 | 382,000 |
| A01203 | Conveyance Allowance | | | 503,000 | 477,000 | 503,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 265,000 | 208,000 | 265,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 133,000 | 59,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 192,000 | 43,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 237,000 | 219,000 | 237,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,082,000 | 462,000 | 1,136,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 308,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 130,000 | 462,000 | 137,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 275,000 | 308,000 | 275,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 616,000 | 647,000 |
| A01270 | Others | | | 1,016,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **127,000** | **148,000** | **127,000** |
| A01289 | Teaching Allowance | | | 127,000 | 148,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **281,000** | **1,734,000** | **301,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| A03205 | Courier and Pilot Service | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | **51,000** | **130,000** |
| A03301 | Gas | | | 18,000 | 18,000 | 20,000 |
| A03302 | Water | | | 33,000 | 33,000 | 36,000 |
| A03303 | Electricity | | | 67,000 | | 74,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0438** | **GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI** | | | | | |
| **A036** | **TOTAL MOTOR VEHICLES** | | | | **600,000** | |
| A03603 | Registration | | | | 600,000 | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **500,000** | |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | | 500,000 | |
| **A039** | **TOTAL GENERAL** | | | **134,000** | **554,000** | **141,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | | 20,000 | |
| A03942 | Cost of Other Stores | | | | 200,000 | |
| A03970 | Others | | | 110,000 | 310,000 | 116,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **750,000** | |
| **A130** | **TOTAL TRANSPORT** | | | | **300,000** | |
| A13001 | Transport | | | | 300,000 | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **100,000** | |
| A13101 | Machinery and Equipment | | | | 100,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **200,000** | |
| A13701 | Hardware | | | | 100,000 | |
| A13702 | Software | | | | 100,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| SB0438 GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI | | | | | |
| GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI | | | 11,173,000 | 9,216,000 | 11,529,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0485** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,178,000 | 2,942,000 | 12,540,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 7,162,000 | 1,790,000 | 7,876,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 860,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,924,000 | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0485** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| A01202 | House Rent Allowance | | | 958,000 | 240,000 | 958,000 |
| A01203 | Conveyance Allowance | | | 1,093,000 | 273,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 652,000 | 163,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 4,000 | 17,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 24,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 136,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 244,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 1,414,000 | | |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD** | | | | **13,178,000** | **2,942,000** | **12,540,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0079** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,819,000** | **1,754,000** | **7,459,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **4,124,000** | **1,032,000** | **4,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,534,000** | **384,000** | **1,688,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,534,000 | 384,000 | 1,688,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 810,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 891,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 207,000 | 384,000 | 228,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 2 | 2 | 517,000 | | 569,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,590,000** | **648,000** | **2,849,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,590,000 | 648,000 | 2,849,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 418,000 | | 460,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 271,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 787,000 | | 866,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 246,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 648,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 173,000 | | 190,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 121,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 243,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0079** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 133,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 267,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| A01202 | House Rent Allowance | | | | 548,000 | 137,000 | 548,000 |
| A01203 | Conveyance Allowance | | | | 690,000 | 173,000 | 690,000 |
| A0120D | Integrated Allowance | | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | | 385,000 | 96,000 | 385,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 14,000 | 54,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 14,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 313,000 | 78,000 | 313,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 561,000 | 140,000 | 589,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 814,000 | | |
| **GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL** | | | | | **7,819,000** | **1,754,000** | **7,459,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0080** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,178,000 | 2,942,000 | 12,540,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 7,162,000 | 1,790,000 | 7,876,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 860,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,924,000 | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0080** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| A01202 | House Rent Allowance | | | 958,000 | 240,000 | 958,000 |
| A01203 | Conveyance Allowance | | | 1,093,000 | 273,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 652,000 | 163,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 4,000 | 17,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 24,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 136,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 244,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 1,414,000 | | |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL** | | | | **13,178,000** | **2,942,000** | **12,540,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SN0437** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,178,000** | **2,942,000** | **12,540,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **7,162,000** | **1,790,000** | **7,876,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,441,000** | **860,000** | **3,785,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 860,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,721,000** | **930,000** | **4,091,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,924,000 | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SN0437** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| A01202 | House Rent Allowance | | | 958,000 | 240,000 | 958,000 |
| A01203 | Conveyance Allowance | | | 1,093,000 | 273,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 652,000 | 163,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 4,000 | 17,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 24,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 136,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 244,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 1,414,000 | | |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR** | | | | **13,178,000** | **2,942,000** | **12,540,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0494** | **GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,489,000** | **1,938,000** | **8,186,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **3,790,000** | **948,000** | **4,171,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,766,000** | **442,000** | **1,942,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,766,000 | 442,000 | 1,942,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 442,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 178,000 | | 196,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| S568 | SECONDARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,024,000** | **506,000** | **2,229,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,024,000 | 506,000 | 2,229,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 187,000 | | 206,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 375,000 | | 413,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 506,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0494** | **GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,699,000** | **990,000** | **4,015,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,699,000** | **990,000** | **4,015,000** |
| A01202 | House Rent Allowance | | | | 584,000 | 146,000 | 584,000 |
| A01203 | Conveyance Allowance | | | | 812,000 | 203,000 | 812,000 |
| A0120D | Integrated Allowance | | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | | 410,000 | 103,000 | 410,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 210,000 | 53,000 | 210,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 336,000 | 84,000 | 336,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 336,000 | 84,000 | 336,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 250,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 747,000 | | |
| **GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR** | | | | | **8,489,000** | **1,938,000** | **8,186,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0495** | **GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,372,000** | **2,867,000** | **9,256,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **4,517,000** | **1,614,000** | **4,971,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,209,000** | **552,000** | **2,429,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,209,000 | 552,000 | 2,429,000 |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-18) | 1 | 1 | 443,000 | | 487,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 552,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 178,000 | | 196,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| S568 | SECONDARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,308,000** | **1,062,000** | **2,542,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,308,000 | 1,062,000 | 2,542,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 187,000 | | 206,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 375,000 | | 413,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 567,000 | | 624,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,062,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0495** | **GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,855,000** | **1,253,000** | **4,285,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,797,000** | **1,199,000** | **4,227,000** |
| A01202 | House Rent Allowance | | | | 595,000 | 169,000 | 595,000 |
| A01203 | Conveyance Allowance | | | | 795,000 | 201,000 | 795,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 405,000 | 97,000 | 405,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 205,000 | 43,000 | 205,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 341,000 | 17,000 | 341,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 341,000 | 69,000 | 341,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 140,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 121,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 81,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 80,000 | 121,000 | 80,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 138,000 | 145,000 |
| A01270 | Others | | | | 778,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **58,000** | **54,000** | **58,000** |
| A01289 | Teaching Allowance | | | | 58,000 | 54,000 | 58,000 |
| | **GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR** | | | | **9,372,000** | **2,867,000** | **9,256,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0496** | **GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,289,000** | **1,276,189** | **9,061,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **4,233,000** | **717,480** | **4,658,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,209,000** | **321,480** | **2,429,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,209,000 | 305,480 | 2,429,000 |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-18) | 1 | 1 | 443,000 | | 487,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 305,480 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 178,000 | | 196,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| S568 | SECONDARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | | 16,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,024,000** | **396,000** | **2,229,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,024,000 | 396,000 | 2,229,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 187,000 | | 206,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 375,000 | | 413,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 396,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0496** | **GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR** | | | | | | |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,056,000** | **558,709** | **4,403,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,056,000** | **558,709** | **4,403,000** |
| A01202 | House Rent Allowance | | | | 654,000 | 41,943 | 654,000 |
| A01203 | Conveyance Allowance | | | | 872,000 | 52,487 | 872,000 |
| A01207 | Washing Allowance | | | | | 2,000 | |
| A0120D | Integrated Allowance | | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | | 455,000 | 36,547 | 455,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 229,000 | 9,000 | 229,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 374,000 | 9,511 | 374,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 374,000 | 48,387 | 374,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 101,298 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 67,536 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 47,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | | 27,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 112,000 | 118,000 |
| A01270 | Others | | | | 834,000 | | |
| **GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR** | | | | | **9,289,000** | **1,276,189** | **9,061,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0497** | **GOVERNMENT HIGH SCHOOL ARAIN SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,895,000** | **1,314,256** | **8,631,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **4,055,000** | **862,000** | **4,462,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,209,000** | **552,000** | **2,429,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,209,000 | 552,000 | 2,429,000 |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-18) | 1 | 1 | 443,000 | | 487,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 552,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 178,000 | | 196,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| S568 | SECONDARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 441,000 | | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,846,000** | **310,000** | **2,033,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,846,000 | 310,000 | 2,033,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 187,000 | | 206,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 375,000 | | 413,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 310,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0497** | **GOVERNMENT HIGH SCHOOL ARAIN SUKKUR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,840,000** | **452,256** | **4,169,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,833,000** | **439,256** | **4,162,000** |
| A01202 | House Rent Allowance | | | | 612,000 | 67,232 | 612,000 |
| A01203 | Conveyance Allowance | | | | 816,000 | 61,408 | 816,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 422,000 | 31,218 | 422,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 212,000 | 10,000 | 212,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 350,000 | 3,976 | 350,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 350,000 | 34,586 | 350,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 65,300 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 43,536 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 26,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 11,000 | 31,000 | 11,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 62,000 | 65,000 |
| A01270 | Others | | | | 799,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **7,000** | **13,000** | **7,000** |
| A01289 | Teaching Allowance | | | | 7,000 | 13,000 | 7,000 |
| **GOVERNMENT HIGH SCHOOL ARAIN SUKKUR** | | | | | **8,895,000** | **1,314,256** | **8,631,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0498** | **GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,241,000** | **1,411,000** | **8,975,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **4,235,000** | **933,000** | **4,660,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,211,000** | **553,000** | **2,431,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,211,000 | 553,000 | 2,431,000 |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-18) | 1 | 1 | 443,000 | | 487,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 553,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 178,000 | | 196,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 442,000 | | 486,000 |
| S568 | SECONDARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 442,000 | | 486,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,024,000** | **380,000** | **2,229,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,024,000 | 380,000 | 2,229,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 187,000 | | 206,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 375,000 | | 413,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 380,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0498** | **GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR** | | | | | | |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,006,000** | **478,000** | **4,315,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,994,000** | **453,000** | **4,303,000** |
| A01202 | House Rent Allowance | | | | 638,000 | 55,000 | 638,000 |
| A01203 | Conveyance Allowance | | | | 850,000 | 71,000 | 850,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 438,000 | 34,000 | 438,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 223,000 | 11,000 | 223,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 365,000 | 6,000 | 365,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 365,000 | 32,000 | 365,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 57,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 38,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 32,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 20,000 | 38,000 | 20,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 76,000 | 80,000 |
| A01270 | Others | | | | 834,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **12,000** | **25,000** | **12,000** |
| A01289 | Teaching Allowance | | | | 12,000 | 25,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR** | | | | | **9,241,000** | **1,411,000** | **8,975,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0499** | **GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **9,855,000** | **3,222,000** | **9,736,000** |
| **A011** | **TOTAL PAY** | **24** | **24** | **4,802,000** | **1,754,000** | **5,284,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **2,211,000** | **553,000** | **2,431,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 2,211,000 | 553,000 | 2,431,000 |
| S565 | SR HEAD MASTER/ HEAD MISTRESS (BPS-18) | 1 | 1 | 443,000 | | 487,000 |
| S566 | SR SECONDARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT (BPS-16) | | | | 553,000 | |
| C258 | COMPUTER TEACHER (BPS-16) | 1 | 1 | 178,000 | | 196,000 |
| E115 | ELEMENTARY SCHOOL TEACHER (BPS-16) | 2 | 2 | 442,000 | | 486,000 |
| S568 | SECONDARY SCHOOL TEACHER (BPS-16) | 2 | 2 | 442,000 | | 486,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **16** | **2,591,000** | **1,201,000** | **2,853,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 2,591,000 | 1,201,000 | 2,853,000 |
| A249 | ASSISTANT LIBRARIAN (BPS-15) | 1 | 1 | 187,000 | | 206,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 375,000 | | 413,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 567,000 | | 624,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 1,201,000 | |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 146,000 | | 161,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0499** | **GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,053,000** | **1,468,000** | **4,452,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,017,000** | **1,409,000** | **4,416,000** |
| A01202 | House Rent Allowance | | | | 638,000 | 258,000 | 638,000 |
| A01203 | Conveyance Allowance | | | | 850,000 | 225,000 | 850,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 438,000 | 107,000 | 438,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 223,000 | 34,000 | 223,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 365,000 | 19,000 | 365,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 365,000 | 99,000 | 365,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 180,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 121,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 101,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 43,000 | 100,000 | 43,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 162,000 | 170,000 |
| A01270 | Others | | | | 834,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **36,000** | **59,000** | **36,000** |
| A01289 | Teaching Allowance | | | | 36,000 | 59,000 | 36,000 |
| **GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR** | | | | | **9,855,000** | **3,222,000** | **9,736,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0504** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,436,000** | **9,707,440** | **30,816,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **15,953,000** | **4,723,440** | **17,548,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **6,861,000** | **456,440** | **7,547,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 6,861,000 | 456,440 | 7,547,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 688,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 757,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 7 | 7 | 3,112,000 | | 3,423,000 |
| V012 | VICE PRINCIPAL | (BPS-18) | 1 | 1 | 445,000 | | 490,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| M069 | MEDICAL OFFICER | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 357,000 | 456,440 | 393,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 7 | 7 | 1,551,000 | | 1,706,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **9,092,000** | **4,267,000** | **10,001,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 9,092,000 | 4,132,000 | 10,001,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 372,000 | | 409,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 241,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 4,783,000 | | 5,261,000 |
| M156 | MUSIC TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 219,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 176,000 | 4,132,000 | 194,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0504** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 154,000 | | 169,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| D114 | DISPENSER | (BPS-09) | 1 | 1 | 136,000 | | 150,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 679,000 | | 747,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 255,000 | | 281,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 118,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 130,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 213,000 | | 234,000 |
| A331 | AYA | (BPS-02) | 3 | 3 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 213,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 213,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 213,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 426,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 2 | 2 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 234,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 234,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 234,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 469,000 |
| A01156 | Total Pay of contract staff | | | | | 135,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 135,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,483,000** | **4,984,000** | **13,268,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,429,000** | **4,907,000** | **13,214,000** |
| A01202 | House Rent Allowance | | | | 2,446,000 | 694,000 | 2,446,000 |
| A01203 | Conveyance Allowance | | | | 3,000,000 | 618,000 | 3,000,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 61,000 | 15,000 | 61,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0504** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR** | | | | | |
| A01217 | Medical Allowance | | | 1,741,000 | 296,000 | 1,741,000 |
| A0121B | Health Professional Allowance | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 788,000 | 109,000 | 788,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,388,000 | 66,000 | 1,388,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,388,000 | 309,000 | 1,388,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 663,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 476,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 374,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 223,000 | 459,000 | 223,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 825,000 | 866,000 |
| A01270 | Others | | | 3,144,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **54,000** | **77,000** | **54,000** |
| A01289 | Teaching Allowance | | | 54,000 | 77,000 | 54,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,187,000** | **854,000** | **1,335,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **46,000** | **49,000** |
| A03201 | Postage and Telegraph | | | 12,000 | 12,000 | 13,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| A03205 | Courier and Pilot Service | | | 12,000 | 12,000 | 13,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | **37,000** | **406,000** |
| A03301 | Gas | | | 24,000 | 24,000 | 26,000 |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 333,000 | | 366,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **303,000** | **303,000** | **394,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 303,000 | 303,000 | 394,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0504** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **468,000** | **468,000** | **486,000** |
| A03901 | Stationery | | | 83,000 | 83,000 | 87,000 |
| A03902 | Printing and Publication | | | 105,000 | 105,000 | 105,000 |
| A03905 | Newspapers Periodicals and Books | | | 59,000 | 59,000 | 62,000 |
| A03970 | Others | | | 221,000 | 221,000 | 232,000 |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR** | | | | **32,623,000** | **10,561,440** | **32,151,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0224** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,159,000** | **4,731,000** | **29,673,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **15,953,000** | **1,715,000** | **17,548,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **6,861,000** | **1,715,000** | **7,547,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 6,861,000 | 1,715,000 | 7,547,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 688,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 757,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 7 | 7 | 3,112,000 | | 3,423,000 |
| V012 | VICE PRINCIPAL | (BPS-18) | 1 | 1 | 445,000 | | 490,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| M069 | MEDICAL OFFICER | (BPS-17) | 1 | 1 | 354,000 | | 389,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 357,000 | 1,715,000 | 393,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 7 | 7 | 1,551,000 | | 1,706,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **9,092,000** | | **10,001,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 9,092,000 | | 10,001,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 372,000 | | 409,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 241,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 4,783,000 | | 5,261,000 |
| M156 | MUSIC TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 219,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0224** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 154,000 | | 169,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| D114 | DISPENSER | (BPS-09) | 1 | 1 | 136,000 | | 150,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 679,000 | | 747,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 255,000 | | 281,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 118,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 130,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 213,000 | | 234,000 |
| A331 | AYA | (BPS-02) | 3 | 3 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 213,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 213,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 213,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 426,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 2 | 2 | 213,000 | | 234,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 234,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 234,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 234,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 469,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,206,000** | **3,016,000** | **12,125,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,206,000** | **3,016,000** | **12,125,000** |
| A01202 | House Rent Allowance | | | | 2,446,000 | 612,000 | 2,446,000 |
| A01203 | Conveyance Allowance | | | | 3,000,000 | 750,000 | 3,000,000 |
| A0120D | Integrated Allowance | | | | 61,000 | 15,000 | 61,000 |
| A01217 | Medical Allowance | | | | 1,741,000 | 435,000 | 1,741,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 788,000 | 197,000 | 788,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,388,000 | 347,000 | 1,388,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,388,000 | 347,000 | 1,388,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 250,000 | 1,050,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0224** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 3,144,000 | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,187,000** | **854,000** | **1,335,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **46,000** | **49,000** |
| A03201 | Postage and Telegraph | | | 12,000 | 12,000 | 13,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| A03205 | Courier and Pilot Service | | | 12,000 | 12,000 | 13,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | **37,000** | **406,000** |
| A03301 | Gas | | | 24,000 | 24,000 | 26,000 |
| A03302 | Water | | | 13,000 | 13,000 | 14,000 |
| A03303 | Electricity | | | 333,000 | | 366,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **303,000** | **303,000** | **394,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 303,000 | 303,000 | 394,000 |
| **A039** | **TOTAL GENERAL** | | | **468,000** | **468,000** | **486,000** |
| A03901 | Stationery | | | 83,000 | 83,000 | 87,000 |
| A03902 | Printing and Publication | | | 105,000 | 105,000 | 105,000 |
| A03905 | Newspapers Periodicals and Books | | | 59,000 | 59,000 | 62,000 |
| A03970 | Others | | | 221,000 | 221,000 | 232,000 |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN** | | | | **32,346,000** | **5,585,000** | **31,008,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0233** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,178,000 | 2,942,000 | 12,540,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 7,162,000 | 1,790,000 | 7,876,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 860,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,924,000 | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0233** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| A01202 | House Rent Allowance | | | 958,000 | 240,000 | 958,000 |
| A01203 | Conveyance Allowance | | | 1,093,000 | 273,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 652,000 | 163,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 4,000 | 17,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 24,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 136,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 244,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 1,414,000 | | |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR** | | | | **13,178,000** | **2,942,000** | **12,540,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0389** | **GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,080,000** | **10,977,000** | **11,883,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **5,705,000** | **5,314,000** | **6,278,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,848,000** | **2,189,000** | **4,234,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,848,000 | 2,023,000 | 4,234,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,076,000 | | 2,284,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,023,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 727,000 | | 800,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,045,000 | | 1,150,000 |
| A01102 | Personal pay | | | | | 166,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,857,000** | **3,125,000** | **2,044,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,857,000 | 3,123,000 | 2,044,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 195,000 | | 215,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 955,000 | | 1,051,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,123,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 171,000 | | 188,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 160,000 | | 176,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 141,000 | | 155,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 118,000 | | 130,000 |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 117,000 | | |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 129,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,375,000** | **5,663,000** | **5,605,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0389** | **GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,260,000** | **5,564,000** | **5,490,000** |
| A01202 | House Rent Allowance | | | 416,000 | 654,000 | 416,000 |
| A01203 | Conveyance Allowance | | | 512,000 | 548,000 | 512,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 252,000 | 238,000 | 252,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 127,000 | 41,000 | 127,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 204,000 | 71,000 | 204,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 273,000 | 366,000 | 273,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 816,000 | 1,050,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 390,000 | 544,000 | 410,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 608,000 | 816,000 | 638,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 459,000 | 378,000 | 459,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,088,000 | 1,142,000 |
| A01270 | Others | | | 1,012,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **115,000** | **99,000** | **115,000** |
| A01289 | Teaching Allowance | | | 115,000 | 99,000 | 115,000 |
| | **GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA** | | | **11,080,000** | **10,977,000** | **11,883,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0405** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 7,819,000 | 1,754,000 | 7,459,000 |
| **A011** | **TOTAL PAY** | | 19 | 19 | 4,124,000 | 1,032,000 | 4,537,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 4 | 4 | 1,534,000 | 384,000 | 1,688,000 |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,534,000 | 384,000 | 1,688,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 810,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 891,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 207,000 | 384,000 | 228,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 2 | 2 | 517,000 | | 569,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 15 | 15 | 2,590,000 | 648,000 | 2,849,000 |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,590,000 | 648,000 | 2,849,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 418,000 | | 460,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 271,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 787,000 | | 866,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 246,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 648,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 173,000 | | 190,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 121,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 243,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0405** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 133,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 267,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| A01202 | House Rent Allowance | | | | 548,000 | 137,000 | 548,000 |
| A01203 | Conveyance Allowance | | | | 690,000 | 173,000 | 690,000 |
| A0120D | Integrated Allowance | | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | | 385,000 | 96,000 | 385,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 14,000 | 54,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 14,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 313,000 | 78,000 | 313,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 561,000 | 140,000 | 589,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 814,000 | | |
| **GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA** | | | | | **7,819,000** | **1,754,000** | **7,459,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0406** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,178,000 | 2,942,000 | 12,540,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 7,162,000 | 1,790,000 | 7,876,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,441,000 | 860,000 | 3,785,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 816,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 898,000 |
| S572 | SR SCHOOL TEACHER O LEVEL | (BPS-18) | 3 | 3 | 1,583,000 | | 1,741,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 260,000 | 860,000 | 286,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 3 | 3 | 782,000 | | 860,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,721,000 | 930,000 | 4,091,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 324,000 | | 356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,924,000 | | 3,216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 930,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0406** | **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 103,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,016,000** | **1,152,000** | **4,664,000** |
| A01202 | House Rent Allowance | | | 958,000 | 240,000 | 958,000 |
| A01203 | Conveyance Allowance | | | 1,093,000 | 273,000 | 1,093,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 652,000 | 163,000 | 652,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 4,000 | 17,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 24,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 136,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 975,000 | 244,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 1,414,000 | | |
| **GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA** | | | | **13,178,000** | **2,942,000** | **12,540,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0317** | **GGHS GHULAM NABI SHAH DISTRICT UMERKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,528,000** | **1,351,000** | **5,740,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **3,010,000** | **706,000** | **3,312,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **672,000** | **168,000** | **740,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 672,000 | 168,000 | 740,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 267,000 | | 294,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 168,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 270,000 | | 297,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 135,000 | | 149,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,338,000** | **538,000** | **2,572,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,338,000 | 538,000 | 2,572,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,704,000 | | 1,874,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 538,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 179,000 | | 197,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 137,000 | | 151,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 129,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 142,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,518,000** | **645,000** | **2,428,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,509,000** | **636,000** | **2,419,000** |
| A01202 | House Rent Allowance | | | | 195,000 | 57,000 | 195,000 |
| A01203 | Conveyance Allowance | | | | 265,000 | 98,000 | 265,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 142,000 | 36,000 | 142,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 10,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 99,000 | 7,000 | 99,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0317** | **GGHS GHULAM NABI SHAH DISTRICT UMERKOT** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 111,000 | 34,000 | 111,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,027,000 | 81,000 | 1,078,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 54,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 30,000 | 81,000 | 32,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 52,000 | 54,000 | 52,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 108,000 | 113,000 |
| A01270 | Others | | | 269,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **9,000** | **9,000** | **9,000** |
| A01289 | Teaching Allowance | | | 9,000 | 9,000 | 9,000 |
| **GGHS GHULAM NABI SHAH DISTRICT UMERKOT** | | | | **5,528,000** | **1,351,000** | **5,740,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0318** | **GGHS SHADI PALI DISTRICT UMERKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,440,000** | **5,193,000** | **4,939,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **3,002,000** | **2,647,000** | **3,303,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **915,000** | **229,000** | **1,007,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 915,000 | 229,000 | 1,007,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 267,000 | | 294,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 229,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 513,000 | | 564,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 135,000 | | 149,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **2,087,000** | **2,418,000** | **2,296,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 2,087,000 | 2,418,000 | 2,296,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,367,000 | | 1,504,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 233,000 | | 256,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,418,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 169,000 | | 186,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 129,000 | | 142,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,438,000** | **2,546,000** | **1,636,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,379,000** | **2,496,000** | **1,577,000** |
| A01202 | House Rent Allowance | | | | 64,000 | 227,000 | 64,000 |
| A01203 | Conveyance Allowance | | | | 100,000 | 300,000 | 100,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 48,000 | 132,000 | 48,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 18,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 16,000 | 32,000 | 16,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 81,000 | 167,000 | 81,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 151,000 | 363,000 | 159,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0318** | **GGHS SHADI PALI DISTRICT UMERKOT** | | | | | |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 101,000 | 242,000 | 106,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 261,000 | 363,000 | 274,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 152,000 | 171,000 | 152,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 479,000 | 503,000 |
| A01270 | Others | | | 331,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **59,000** | **50,000** | **59,000** |
| A01289 | Teaching Allowance | | | 59,000 | 50,000 | 59,000 |
| **GGHS SHADI PALI DISTRICT UMERKOT** | | | | **4,440,000** | **5,193,000** | **4,939,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0319** | **GGHS PITHORO UMERKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,840,000** | **7,490,000** | **5,642,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **3,161,000** | **3,683,000** | **3,475,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **514,000** | **129,000** | **566,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 514,000 | 129,000 | 566,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 267,000 | | 294,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 129,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 112,000 | | 123,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 135,000 | | 149,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **2,647,000** | **3,554,000** | **2,909,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 2,647,000 | 3,552,000 | 2,909,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,613,000 | | 1,772,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 101,000 | | 111,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,552,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 74,000 | | 81,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 390,000 | | 429,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 56,000 | | 62,000 |
| N003 | NAIB QASID | (BPS-02) | 4 | | 224,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 246,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,679,000** | **3,807,000** | **2,167,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,601,000** | **3,729,000** | **2,089,000** |
| A01202 | House Rent Allowance | | | | 64,000 | 273,000 | 64,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **UT0319** | **GGHS PITHORO UMERKOT** | | | | | |
| A01203 | Conveyance Allowance | | | 105,000 | 412,000 | 105,000 |
| A0120D | Integrated Allowance | | | 4,000 | 12,000 | 4,000 |
| A01217 | Medical Allowance | | | 48,000 | 176,000 | 48,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 59,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 13,000 | 49,000 | 13,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 67,000 | 251,000 | 67,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 126,000 | 533,000 | 132,000 |
| A01233 | Unattractive Area Allowance | | | | 11,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 81,000 | 355,000 | 85,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 407,000 | 533,000 | 427,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 338,000 | 355,000 | 338,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 710,000 | 746,000 |
| A01270 | Others | | | 288,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **78,000** | **78,000** | **78,000** |
| A01289 | Teaching Allowance | | | 78,000 | 78,000 | 78,000 |
| **GGHS PITHORO UMERKOT** | | | | **4,840,000** | **7,490,000** | **5,642,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0334** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,819,000** | **1,754,000** | **7,459,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **4,124,000** | **1,032,000** | **4,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,534,000** | **384,000** | **1,688,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,534,000 | 384,000 | 1,688,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 810,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 891,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 207,000 | 384,000 | 228,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 2 | 2 | 517,000 | | 569,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,590,000** | **648,000** | **2,849,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,590,000 | 648,000 | 2,849,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 418,000 | | 460,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 271,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 787,000 | | 866,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 246,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 648,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 173,000 | | 190,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| A331 | AYA | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 121,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 243,000 | | |
| S037 | SECURITY GUARD | (BPS-02) | 1 | 1 | 121,000 | | 133,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0334** | **GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 133,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 267,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,695,000** | **722,000** | **2,922,000** |
| A01202 | House Rent Allowance | | | | 548,000 | 137,000 | 548,000 |
| A01203 | Conveyance Allowance | | | | 690,000 | 173,000 | 690,000 |
| A0120D | Integrated Allowance | | | | 18,000 | 5,000 | 18,000 |
| A01217 | Medical Allowance | | | | 385,000 | 96,000 | 385,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 14,000 | 54,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 14,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 313,000 | 78,000 | 313,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 561,000 | 140,000 | 589,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | | 814,000 | | |
| **GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT** | | | | | **7,819,000** | **1,754,000** | **7,459,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0456** | **GHS BHUGRA MEMON BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,277,000** | **22,914,000** | **21,952,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **9,900,000** | **11,491,000** | **10,881,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **4,011,000** | **1,883,000** | **4,405,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 3,945,000 | 1,731,000 | 4,339,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 864,000 | | 950,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,731,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,997,000 | | 2,197,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,084,000 | | 1,192,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **5,889,000** | **9,608,000** | **6,476,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 5,875,000 | 9,547,000 | 6,462,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 99,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 118,000 | | 130,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 208,000 | | 229,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 584,000 | | 642,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 426,000 | | 469,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 90,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,547,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,602,000 | | 1,762,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 540,000 | | 594,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 121,000 | | 133,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,072,000 | | 1,179,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 191,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0456** | **GHS BHUGRA MEMON BADIN** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 833,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 90,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 210,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 916,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 99,000 |
| A01152 | Personal pay | | | | 14,000 | 61,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,377,000** | **11,423,000** | **11,071,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,185,000** | **11,235,000** | **10,879,000** |
| A01202 | House Rent Allowance | | | | 690,000 | 863,000 | 690,000 |
| A01203 | Conveyance Allowance | | | | 787,000 | 1,096,000 | 787,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 7,000 | 7,000 |
| A01217 | Medical Allowance | | | | 688,000 | 476,000 | 688,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 98,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 129,000 | 154,000 | 129,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 669,000 | 800,000 | 669,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,272,000 | 1,724,000 | 1,336,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,218,000 | 1,149,000 | 1,279,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,883,000 | 1,724,000 | 1,977,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 865,000 | 842,000 | 865,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,298,000 | 2,413,000 |
| A01270 | Others | | | | 1,938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **192,000** | **188,000** | **192,000** |
| A01289 | Teaching Allowance | | | | 192,000 | 188,000 | 192,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **387,000** | **141,000** | **661,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0456** | **GHS BHUGRA MEMON BADIN** | | | | | |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **106,000** | **106,000** | **353,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 108,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 32,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 88,000 |
| A03970 | Others | | | 36,000 | 36,000 | 38,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **47,000** | **47,000** | **49,000** |
| **A130** | **TOTAL TRANSPORT** | | | **47,000** | **47,000** | **49,000** |
| A13001 | Transport | | | 47,000 | 47,000 | 49,000 |
| **GHS BHUGRA MEMON BADIN** | | | | **20,711,000** | **23,602,000** | **22,662,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0457** | **GHS BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **63,527,000** | **57,041,864** | **75,047,000** |
| **A011** | **TOTAL PAY** | | **93** | **94** | **38,036,000** | **25,317,864** | **42,342,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **34** | **35** | **12,258,000** | **1,475,000** | **13,985,000** |
| A01101 | Total Basic Pay Of Officer | | 34 | 35 | 12,258,000 | 1,475,000 | 13,985,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-17) | | 1 | | | 500,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 505,000 | | 556,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 267,000 | | 294,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,146,000 | 1,475,000 | 1,261,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 30 | 30 | 10,073,000 | | 11,080,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 267,000 | | 294,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **59** | **59** | **25,778,000** | **23,842,864** | **28,357,000** |
| A01151 | Total Basic Pay Other Staff | | 59 | 59 | 25,778,000 | 23,842,864 | 28,357,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 1,003,000 | | 1,103,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,028,000 | | 2,231,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 2 | 2 | 753,000 | | 828,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,895,000 | | 2,085,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 19 | 19 | 8,945,000 | | 9,840,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 23,842,864 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 442,000 | | 486,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 4,323,000 | | 4,755,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 2,057,000 | | 2,263,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 362,000 | | 398,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 250,000 | | 275,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0457** | **GHS BADIN** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 524,000 | | 576,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 227,000 | | 250,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 339,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 381,000 | | 419,000 |
| N003 | NAIB QASID | (BPS-02) | 3 | | 727,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 236,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 236,000 | | 260,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 373,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 800,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 260,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,491,000** | **31,724,000** | **32,705,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,895,000** | **31,126,000** | **32,109,000** |
| A01202 | House Rent Allowance | | | | 2,719,000 | 2,753,000 | 2,719,000 |
| A01203 | Conveyance Allowance | | | | 2,652,000 | 3,018,000 | 2,652,000 |
| A01207 | Washing Allowance | | | | 19,000 | 18,000 | 19,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 1,496,000 | 1,419,000 | 1,496,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 87,000 | 184,000 | 87,000 |
| A01226 | Computer Allowance | | | | 11,000 | 3,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 474,000 | 422,000 | 474,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,458,000 | 2,191,000 | 2,458,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,598,000 | 4,753,000 | 4,828,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,042,000 | 3,169,000 | 3,194,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,093,000 | 4,753,000 | 5,348,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,243,000 | 2,172,000 | 2,243,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,264,000 | 6,577,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **596,000** | **598,000** | **596,000** |
| A01289 | Teaching Allowance | | | | 596,000 | 598,000 | 596,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0457** | **GHS BADIN** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,345,000** | **362,000** | **1,774,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **69,000** | **69,000** | **72,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 68,000 | 68,000 | 71,000 |
| **A033** | **TOTAL UTILITIES** | | | **983,000** | | **1,081,000** |
| A03303 | Electricity | | | 983,000 | | 1,081,000 |
| **A039** | **TOTAL GENERAL** | | | **293,000** | **293,000** | **621,000** |
| A03901 | Stationery | | | 126,000 | 126,000 | 226,000 |
| A03902 | Printing and Publication | | | 18,000 | 18,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 124,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 37,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 137,000 |
| A03970 | Others | | | 68,000 | 68,000 | 71,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,900,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,900,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,900,000 | |
| **GHS BADIN** | | | | **64,872,000** | **61,303,864** | **76,821,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0458** | **GHS GARIBABAD BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,554,000** | **34,018,000** | **45,801,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **23,282,000** | **16,755,000** | **25,597,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **11,546,000** | **709,000** | **12,686,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 11,394,000 | 668,000 | 12,534,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,627,000 | | 1,790,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,858,000 | | 2,044,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 668,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 6,994,000 | | 7,693,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 915,000 | | 1,007,000 |
| A01102 | Personal pay | | | | 152,000 | 41,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **11,736,000** | **16,046,000** | **12,911,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 11,736,000 | 16,042,000 | 12,911,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 910,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 858,000 | | 944,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,266,000 | | 1,393,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,534,000 | | 3,887,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,497,000 | | 1,647,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 827,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 16,042,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 935,000 | | 1,029,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 797,000 | | 877,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 502,000 | | 552,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 490,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0458** | **GHS GARIBABAD BADIN** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 276,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 551,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 203,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 539,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 304,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 606,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 223,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,272,000** | **17,263,000** | **20,204,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,959,000** | **16,930,000** | **19,891,000** |
| A01202 | House Rent Allowance | | | | 1,594,000 | 1,536,000 | 1,594,000 |
| A01203 | Conveyance Allowance | | | | 1,825,000 | 1,806,000 | 1,825,000 |
| A01207 | Washing Allowance | | | | 34,000 | 24,000 | 34,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 963,000 | 803,000 | 963,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 99,000 | 113,000 | 99,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 299,000 | 224,000 | 299,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,546,000 | 1,156,000 | 1,546,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,924,000 | 2,514,000 | 3,070,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,950,000 | 1,676,000 | 2,048,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,354,000 | 2,514,000 | 3,522,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,363,000 | 1,206,000 | 1,363,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,352,000 | 3,520,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **313,000** | **333,000** | **313,000** |
| A01289 | Teaching Allowance | | | | 313,000 | 333,000 | 313,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,012,000** | **310,000** | **1,415,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0458** | **GHS GARIBABAD BADIN** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **92,000** | **92,000** | **97,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 90,000 | 90,000 | 95,000 |
| **A033** | **TOTAL UTILITIES** | | | **702,000** | | **772,000** |
| A03303 | Electricity | | | 702,000 | | 772,000 |
| **A039** | **TOTAL GENERAL** | | | **218,000** | **218,000** | **546,000** |
| A03901 | Stationery | | | 79,000 | 79,000 | 179,000 |
| A03902 | Printing and Publication | | | 9,000 | 9,000 | 9,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 118,000 |
| A03905 | Newspapers Periodicals and Books | | | 29,000 | 29,000 | 54,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 118,000 |
| A03970 | Others | | | 58,000 | 58,000 | 61,000 |
| **GHS GARIBABAD BADIN** | | | | **40,566,000** | **34,328,000** | **47,216,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0459** | **GHS GULAB LEGHARI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 22,430,000 | 22,500,000 | 23,887,000 |
| **A011** | **TOTAL PAY** | | 37 | 37 | 11,875,000 | 11,415,000 | 13,060,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 10 | 10 | 5,350,000 | 5,278,000 | 5,881,000 |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 5,313,000 | 5,155,000 | 5,844,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,582,000 | | 3,940,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,155,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,731,000 | | 1,904,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 27 | 27 | 6,525,000 | 6,137,000 | 7,179,000 |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 6,525,000 | 6,137,000 | 7,179,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 359,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 326,000 | | 359,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,730,000 | | 1,903,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 157,000 | | 173,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 326,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,137,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 2,149,000 | | 2,364,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,168,000 | | 1,285,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 280,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 280,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 109,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 308,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 308,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0459** | **GHS GULAB LEGHARI BADIN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 120,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,555,000** | **11,085,000** | **10,827,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,369,000** | **10,901,000** | **10,641,000** |
| A01202 | House Rent Allowance | | | 812,000 | 1,030,000 | 812,000 |
| A01203 | Conveyance Allowance | | | 897,000 | 920,000 | 897,000 |
| A01207 | Washing Allowance | | | 11,000 | 6,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 470,000 | 466,000 | 470,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 35,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 150,000 | 151,000 | 150,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 779,000 | 783,000 | 779,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,492,000 | 1,712,000 | 1,567,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 946,000 | 1,142,000 | 993,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,766,000 | 1,712,000 | 1,854,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 673,000 | 658,000 | 673,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,283,000 | 2,397,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,335,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **186,000** | **184,000** | **186,000** |
| A01289 | Teaching Allowance | | | 186,000 | 184,000 | 186,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **501,000** | **255,000** | **779,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **220,000** | **220,000** | **471,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 122,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0459 GHS GULAB LEGHARI BADIN** | | | | | |
| A03902 Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 86,000 |
| A03905 Newspapers Periodicals and Books | | | 18,000 | 18,000 | 38,000 |
| A03942 Cost of Other Stores | | | 14,000 | 14,000 | 89,000 |
| A03970 Others | | | 123,000 | 123,000 | 129,000 |
| **GHS GULAB LEGHARI BADIN** | | | **22,931,000** | **22,755,000** | **24,666,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0460** | **GHS HAJI SAWAN BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 17,851,000 | 19,409,000 | 19,184,000 |
| **A011** | **TOTAL PAY** | | 34 | 34 | 9,107,000 | 9,682,000 | 10,016,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 2,060,000 | 1,960,000 | 2,266,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,060,000 | 1,907,000 | 2,266,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,907,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,659,000 | | 1,825,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 26 | 26 | 7,047,000 | 7,722,000 | 7,750,000 |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 7,036,000 | 7,687,000 | 7,739,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 454,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 413,000 | | 454,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 828,000 | | 911,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 413,000 | | 454,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 413,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,687,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 182,000 | | 200,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 473,000 | | 520,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 648,000 | | 713,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 681,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 1,130,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 725,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,130,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0460** | **GHS HAJI SAWAN BADIN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 3 | | | | 749,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 1,243,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 798,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 1,243,000 |
| A01152 | Personal pay | | | | 11,000 | 35,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,744,000** | **9,727,000** | **9,168,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,571,000** | **9,568,000** | **8,995,000** |
| A01202 | House Rent Allowance | | | | 577,000 | 823,000 | 577,000 |
| A01203 | Conveyance Allowance | | | | 728,000 | 916,000 | 728,000 |
| A01207 | Washing Allowance | | | | 28,000 | 14,000 | 28,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 427,000 | 447,000 | 427,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 66,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 121,000 | 128,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 622,000 | 660,000 | 622,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,185,000 | 1,459,000 | 1,244,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 677,000 | 972,000 | 711,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,647,000 | 1,459,000 | 1,729,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 715,000 | 676,000 | 715,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,945,000 | 2,042,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 1,793,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **173,000** | **159,000** | **173,000** |
| A01289 | Teaching Allowance | | | | 173,000 | 159,000 | 173,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **380,000** | **134,000** | **494,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0460** | **GHS HAJI SAWAN BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **99,000** | **99,000** | **186,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 33,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS HAJI SAWAN BADIN** | | | | **18,231,000** | **19,543,000** | **19,678,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0461** | **GHS PEERU LASHARI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,120,000** | **34,700,000** | **30,633,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **13,893,000** | **17,315,000** | **15,267,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **4,516,000** | **2,211,000** | **4,952,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 4,364,000 | 1,973,000 | 4,800,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,940,000 | | 3,234,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,973,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,424,000 | | 1,566,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **9,377,000** | **15,104,000** | **10,315,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 9,377,000 | 15,104,000 | 10,315,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 140,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 339,000 | | 373,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,388,000 | | 1,527,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 529,000 | | 582,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 127,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,104,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,472,000 | | 1,619,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 1,847,000 | | 2,032,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 1,341,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,294,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 1,040,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,475,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,423,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0461** | **GHS PEERU LASHARI BADIN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 1,144,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **14,227,000** | **17,385,000** | **15,366,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,942,000** | **17,098,000** | **15,081,000** |
| A01202 | House Rent Allowance | | | 1,042,000 | 1,464,000 | 1,042,000 |
| A01203 | Conveyance Allowance | | | 1,103,000 | 1,673,000 | 1,103,000 |
| A01207 | Washing Allowance | | | 11,000 | 12,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 573,000 | 755,000 | 573,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 33,000 | 163,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 192,000 | 239,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 993,000 | 1,185,000 | 993,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,892,000 | 2,576,000 | 1,987,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,262,000 | 1,750,000 | 1,325,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,774,000 | 2,585,000 | 2,913,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,359,000 | 1,309,000 | 1,359,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,381,000 | 3,550,000 |
| A01270 | Others | | | 2,708,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **285,000** | **287,000** | **285,000** |
| A01289 | Teaching Allowance | | | 285,000 | 287,000 | 285,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **654,000** | **161,000** | **1,032,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **493,000** | | **542,000** |
| A03303 | Electricity | | | 493,000 | | 542,000 |
| **A039** | **TOTAL GENERAL** | | | **126,000** | **126,000** | **453,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 130,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0461** | **GHS PEERU LASHARI BADIN** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 110,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 44,000 |
| A03906 | Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 114,000 |
| A03970 | Others | | | 48,000 | 48,000 | 50,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GHS PEERU LASHARI BADIN** | | | | **28,774,000** | **35,661,000** | **31,665,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0462** | **GHS SIGNAL CHAK @ SHADI BADI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 12,146,000 | 7,388,000 | 12,261,000 |
| **A011** | **TOTAL PAY** | | 23 | 23 | 7,053,000 | 3,795,000 | 7,755,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 7 | 7 | 2,840,000 | 710,000 | 3,122,000 |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,819,000 | 705,000 | 3,101,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,454,000 | | 1,599,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 705,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,365,000 | | 1,502,000 |
| A01102 | Personal pay | | | | 21,000 | 5,000 | 21,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 16 | 16 | 4,213,000 | 3,085,000 | 4,633,000 |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 4,213,000 | 3,085,000 | 4,633,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 162,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 147,000 | | 162,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 903,000 | | 993,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 423,000 | | 465,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 147,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,085,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 419,000 | | 461,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 953,000 | | 1,048,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 344,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 461,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 293,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 378,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0462** | **GHS SIGNAL CHAK @ SHADI BADI** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 135,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 507,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 322,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,093,000** | **3,593,000** | **4,506,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,013,000** | **3,518,000** | **4,426,000** |
| A01202 | House Rent Allowance | | | | 389,000 | 313,000 | 389,000 |
| A01203 | Conveyance Allowance | | | | 537,000 | 488,000 | 537,000 |
| A01207 | Washing Allowance | | | | 20,000 | 15,000 | 20,000 |
| A01217 | Medical Allowance | | | | 344,000 | 218,000 | 344,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 61,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 92,000 | 41,000 | 92,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 474,000 | 209,000 | 474,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 905,000 | 463,000 | 950,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 297,000 | 308,000 | 312,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 337,000 | 463,000 | 354,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 258,000 | 308,000 | 258,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 617,000 | 648,000 |
| A01270 | Others | | | | 1,312,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **80,000** | **75,000** | **80,000** |
| A01289 | Teaching Allowance | | | | 80,000 | 75,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **378,000** | **132,000** | **572,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | | 246,000 | | 271,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0462** | **GHS SIGNAL CHAK @ SHADI BADI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **97,000** | **97,000** | **264,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 76,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 31,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 58,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS SIGNAL CHAK @ SHADI BADI** | | | | **12,524,000** | **7,520,000** | **12,833,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0463** | **GHS UMERUDDIN PANJABI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,321,000** | **17,019,000** | **18,340,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **9,375,000** | **8,445,000** | **10,306,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,591,000** | **1,107,000** | **3,944,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,525,000 | 955,000 | 3,878,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 345,000 | | 380,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,472,000 | | 2,719,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 708,000 | | 779,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **5,784,000** | **7,338,000** | **6,362,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 5,784,000 | 7,338,000 | 6,362,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 465,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 268,000 | | 295,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,125,000 | | 1,238,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 423,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,338,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 291,000 | | 320,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 570,000 | | 627,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 249,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 2,704,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 154,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 274,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 2,974,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0463** | **GHS UMERUDDIN PANJABI BADIN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 169,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,946,000** | **8,574,000** | **8,034,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,815,000** | **8,439,000** | **7,903,000** |
| A01202 | House Rent Allowance | | | 594,000 | 713,000 | 594,000 |
| A01203 | Conveyance Allowance | | | 621,000 | 850,000 | 621,000 |
| A01207 | Washing Allowance | | | 11,000 | 10,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 370,000 | 390,000 | 370,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 81,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 114,000 | 111,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 587,000 | 575,000 | 587,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,124,000 | 1,267,000 | 1,180,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 639,000 | 844,000 | 671,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,225,000 | 1,267,000 | 1,286,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 639,000 | 637,000 | 639,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,689,000 | 1,773,000 |
| A01270 | Others | | | 1,834,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **131,000** | **135,000** | **131,000** |
| A01289 | Teaching Allowance | | | 130,000 | 134,000 | 130,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **382,000** | **136,000** | **574,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0463** | **GHS UMERUDDIN PANJABI BADIN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **101,000** | **101,000** | **266,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 98,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 61,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 33,000 |
| A03906 | Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 64,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS UMERUDDIN PANJABI BADIN** | | | | **17,703,000** | **17,155,000** | **18,914,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0464** | **GHS DOST M PANHWER BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,940,000** | **24,465,000** | **21,777,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **9,817,000** | **12,237,000** | **10,782,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,173,000** | **1,045,000** | **2,374,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,009,000 | 942,000 | 2,210,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 902,000 | | 992,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 942,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,107,000 | | 1,218,000 |
| A01102 | Personal pay | | | | 164,000 | 103,000 | 164,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **7,644,000** | **11,192,000** | **8,408,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 7,644,000 | 11,183,000 | 8,408,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 158,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 144,000 | | 158,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,675,000 | | 1,843,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 144,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,183,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 691,000 | | 760,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 614,000 | | 675,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 938,000 | | 1,032,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 778,000 | | 856,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 1,031,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 713,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 916,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,134,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0464** | **GHS DOST M PANHWER BADIN** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 784,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 1,008,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,123,000** | **12,228,000** | **10,995,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,980,000** | **12,082,000** | **10,852,000** |
| A01202 | House Rent Allowance | | | | 777,000 | 979,000 | 777,000 |
| A01203 | Conveyance Allowance | | | | 821,000 | 1,178,000 | 821,000 |
| A01207 | Washing Allowance | | | | 15,000 | 11,000 | 15,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 438,000 | 539,000 | 438,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 100,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 134,000 | 163,000 | 134,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 701,000 | 849,000 | 701,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,338,000 | 1,834,000 | 1,405,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 892,000 | 1,223,000 | 937,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,922,000 | 1,834,000 | 2,018,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 980,000 | 919,000 | 980,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,446,000 | 2,568,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 1,904,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **143,000** | **146,000** | **143,000** |
| A01289 | Teaching Allowance | | | | 140,000 | 145,000 | 140,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **392,000** | **146,000** | **666,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0464** | **GHS DOST M PANHWER BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **111,000** | **111,000** | **358,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 101,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 38,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 82,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GHS DOST M PANHWER BADIN** | | | | **20,332,000** | **25,111,000** | **22,443,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0465** | **GHS MALHAN BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,769,000** | **24,469,000** | **25,596,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **12,034,000** | **12,305,000** | **13,232,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,709,000** | **676,000** | **5,179,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,709,000 | 676,000 | 5,179,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,632,000 | | 2,895,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 676,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,349,000 | | 1,484,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **7,325,000** | **11,629,000** | **8,053,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 7,272,000 | 11,547,000 | 8,000,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 399,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 361,000 | | 397,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 288,000 | | 317,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 460,000 | | 506,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 363,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,547,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,011,000 | | 1,112,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 409,000 | | 450,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 938,000 | | 1,032,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 705,000 | | 776,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 1,061,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0465** | **GHS MALHAN BADIN** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,099,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 445,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,167,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,209,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 490,000 |
| A01152 | Personal pay | | | | 53,000 | 82,000 | 53,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,735,000** | **12,164,000** | **12,364,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,555,000** | **11,988,000** | **12,184,000** |
| A01202 | House Rent Allowance | | | | 1,028,000 | 1,059,000 | 1,028,000 |
| A01203 | Conveyance Allowance | | | | 1,033,000 | 1,089,000 | 1,033,000 |
| A01207 | Washing Allowance | | | | 19,000 | 9,000 | 19,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 552,000 | 507,000 | 552,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 89,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 166,000 | 164,000 | 166,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 862,000 | 847,000 | 862,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,641,000 | 1,846,000 | 1,723,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,086,000 | 1,231,000 | 1,140,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,982,000 | 1,846,000 | 2,081,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 926,000 | 834,000 | 926,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,461,000 | 2,584,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01270 | Others | | | | 2,190,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **180,000** | **176,000** | **180,000** |
| A01289 | Teaching Allowance | | | | 180,000 | 176,000 | 180,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **501,000** | **131,000** | **707,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0465** | **GHS MALHAN BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |
| **A039** | **TOTAL GENERAL** | | | **96,000** | **96,000** | **263,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 75,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 31,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 58,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS MALHAN BADIN** | | | | **24,270,000** | **24,600,000** | **26,303,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0466** | **GHS GHULAM ALI PUNJABI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,600,000** | **32,026,000** | **40,433,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **23,272,000** | **16,005,000** | **25,570,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **14,341,000** | **2,147,000** | **15,748,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 14,074,000 | 1,794,000 | 15,481,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 10,672,000 | | 11,739,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,794,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,402,000 | | 3,742,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **8,931,000** | **13,858,000** | **9,822,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 8,900,000 | 13,767,000 | 9,791,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 598,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 216,000 | | 238,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,888,000 | | 4,277,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 420,000 | | 462,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 544,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,767,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 785,000 | | 864,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 762,000 | | 838,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,132,000 | | 1,245,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 346,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 451,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 356,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 381,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0466** | **GHS GHULAM ALI PUNJABI BADIN** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 496,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 392,000 |
| A01152 | Personal pay | | | | 31,000 | 9,000 | 31,000 |
| A01156 | Total Pay of contract staff | | | | | 82,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 82,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,328,000** | **16,021,000** | **14,863,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,043,000** | **15,715,000** | **14,578,000** |
| A01202 | House Rent Allowance | | | | 1,036,000 | 1,363,000 | 1,036,000 |
| A01203 | Conveyance Allowance | | | | 1,044,000 | 1,481,000 | 1,044,000 |
| A01207 | Washing Allowance | | | | 13,000 | 13,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | 641,000 | 723,000 | 641,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 125,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 204,000 | 220,000 | 204,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,057,000 | 1,136,000 | 1,057,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,023,000 | 2,418,000 | 2,124,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,238,000 | 1,612,000 | 1,300,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,522,000 | 2,418,000 | 2,648,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,210,000 | 1,111,000 | 1,210,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,091,000 | 3,246,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **285,000** | **306,000** | **285,000** |
| A01289 | Teaching Allowance | | | | 285,000 | 306,000 | 285,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **416,000** | **170,000** | **691,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **50,000** | **50,000** | **53,000** |
| A03201 | Postage and Telegraph | | | | 16,000 | 16,000 | 17,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **246,000** | | **271,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0466** | **GHS GHULAM ALI PUNJABI BADIN** | | | | | |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **120,000** | **120,000** | **367,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 110,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 37,000 |
| A03906 | Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 85,000 |
| A03970 | Others | | | 39,000 | 39,000 | 41,000 |
| **GHS GHULAM ALI PUNJABI BADIN** | | | | **35,016,000** | **32,196,000** | **41,124,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0467** | **GHS GHULAM MUHAMMAD BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 12,820,000 | 12,547,000 | 13,521,000 |
| **A011** | **TOTAL PAY** | | 21 | 21 | 6,588,000 | 6,430,000 | 7,246,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 7 | 7 | 2,167,000 | 542,000 | 2,384,000 |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,167,000 | 542,000 | 2,384,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,080,000 | | 1,188,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 542,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,087,000 | | 1,196,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 14 | 14 | 4,421,000 | 5,888,000 | 4,862,000 |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,407,000 | 5,855,000 | 4,848,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 286,000 | | 315,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 688,000 | | 757,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 165,000 | | 182,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,855,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 493,000 | | 542,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 660,000 | | 726,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 539,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 544,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 488,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 544,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 593,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 598,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 537,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 598,000 |
| A01152 | Personal pay | | | | 14,000 | 33,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0467** | **GHS GHULAM MUHAMMAD BADIN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,232,000** | **6,117,000** | **6,275,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,124,000** | **6,004,000** | **6,167,000** |
| A01202 | House Rent Allowance | | | 499,000 | 455,000 | 499,000 |
| A01203 | Conveyance Allowance | | | 589,000 | 648,000 | 589,000 |
| A01207 | Washing Allowance | | | 4,000 | 7,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 291,000 | 300,000 | 291,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 62,000 | 62,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 89,000 | 81,000 | 89,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 460,000 | 407,000 | 460,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 880,000 | 874,000 | 924,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 572,000 | 594,000 | 601,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 881,000 | 876,000 | 925,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 501,000 | 518,000 | 501,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,164,000 | 1,222,000 |
| A01270 | Others | | | 1,296,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **108,000** | **113,000** | **108,000** |
| A01289 | Teaching Allowance | | | 108,000 | 113,000 | 108,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **375,000** | **129,000** | **569,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **94,000** | **94,000** | **261,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0467 GHS GHULAM MUHAMMAD BADIN** | | | | | |
| A03901 Stationery | | | 20,000 | 20,000 | 70,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |
| A03906 Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 Others | | | 37,000 | 37,000 | 39,000 |
| **GHS GHULAM MUHAMMAD BADIN** | | | **13,195,000** | **12,676,000** | **14,090,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0468** | **GHS KARIO GANWER BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,352,000** | **22,209,000** | **25,781,000** |
| **A011** | **TOTAL PAY** | | **57** | **57** | **13,676,000** | **11,064,000** | **15,020,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,772,000** | **2,027,000** | **3,028,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 2,563,000 | 1,731,000 | 2,819,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,731,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 1,510,000 | | 1,661,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **45** | **10,904,000** | **9,037,000** | **11,992,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 10,881,000 | 8,994,000 | 11,969,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 243,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 534,000 | | 587,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 221,000 | | 243,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 3,120,000 | | 3,432,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 129,000 | | 142,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 1,520,000 | | 1,672,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 221,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,994,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 367,000 | | 404,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,188,000 | | 1,307,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 260,000 | | 286,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 1,756,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,131,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0468** | **GHS KARIO GANWER BADIN** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 434,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,932,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,244,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 477,000 |
| A01152 | Personal pay | | | | 23,000 | 43,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,676,000** | **11,145,000** | **10,761,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,463,000** | **10,936,000** | **10,548,000** |
| A01202 | House Rent Allowance | | | | 765,000 | 932,000 | 765,000 |
| A01203 | Conveyance Allowance | | | | 1,079,000 | 1,030,000 | 1,079,000 |
| A01207 | Washing Allowance | | | | 19,000 | 11,000 | 19,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 542,000 | 530,000 | 542,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 96,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 158,000 | 146,000 | 158,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 814,000 | 753,000 | 814,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,557,000 | 1,659,000 | 1,635,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 897,000 | 1,106,000 | 942,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,321,000 | 1,659,000 | 1,387,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 805,000 | 796,000 | 805,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,213,000 | 2,324,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,428,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **213,000** | **209,000** | **213,000** |
| A01289 | Teaching Allowance | | | | 213,000 | 209,000 | 213,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **642,000** | **272,000** | **1,010,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **51,000** | **51,000** | **54,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 50,000 | 50,000 | 53,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0468** | **GHS KARIO GANWER BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **221,000** | **549,000** |
| A03901 | Stationery | | | 88,000 | 88,000 | 188,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 120,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 47,000 |
| A03906 | Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 125,000 |
| A03970 | Others | | | 54,000 | 54,000 | 57,000 |
| **GHS KARIO GANWER BADIN** | | | | **24,994,000** | **22,481,000** | **26,791,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0469** | **GHS KHLIFO QASIM BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,976,000** | **11,916,995** | **15,582,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **7,888,000** | **5,960,000** | **8,679,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,813,000** | **1,056,000** | **3,095,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,813,000 | 1,056,000 | 3,095,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,155,000 | | 1,271,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,056,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,658,000 | | 1,824,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **5,075,000** | **4,904,000** | **5,584,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 5,075,000 | 4,902,000 | 5,584,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 133,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 266,000 | | 293,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 420,000 | | 462,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 319,000 | | 351,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 121,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,902,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 778,000 | | 856,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 585,000 | | 644,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 416,000 | | 458,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 441,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 667,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 509,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 553,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 485,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0469** | **GHS KHLIFO QASIM BADIN** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 734,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 560,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 608,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,088,000** | **5,956,995** | **6,903,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,984,000** | **5,863,995** | **6,799,000** |
| A01202 | House Rent Allowance | | | | 620,000 | 514,000 | 620,000 |
| A01203 | Conveyance Allowance | | | | 613,000 | 560,000 | 613,000 |
| A01207 | Washing Allowance | | | | 15,000 | 10,000 | 15,000 |
| A0120D | Integrated Allowance | | | | | 16,000 | |
| A01217 | Medical Allowance | | | | 366,000 | 289,000 | 366,000 |
| A0121N | Personal Allowance | | | | | 10,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 40,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 105,000 | 88,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 549,000 | 410,000 | 549,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,051,000 | 886,000 | 1,104,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 691,000 | 602,000 | 726,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 979,000 | 817,995 | 1,028,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 386,000 | 430,000 | 386,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,176,000 | 1,235,000 |
| A01270 | Others | | | | 1,557,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **104,000** | **93,000** | **104,000** |
| A01289 | Teaching Allowance | | | | 104,000 | 93,000 | 104,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **125,000** | **111,000** | **294,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0469** | **GHS KHLIFO QASIM BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **14,000** | | **15,000** |
| A03303 | Electricity | | | 14,000 | | 15,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **242,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 71,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 27,000 | 27,000 | 28,000 |
| **GHS KHLIFO QASIM BADIN** | | | | **15,101,000** | **12,027,995** | **15,876,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0470** | **GHS MATLI BADIN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **92,359,000** | **85,610,265** | **108,715,000** |
| **A011** | **TOTAL PAY** | **99** | **99** | **55,199,000** | **38,397,265** | **60,714,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **50** | **50** | **18,512,000** | **6,118,000** | **20,363,000** |
| A01101 | Total Basic Pay Of Officer | 50 | 50 | 18,512,000 | 5,950,000 | 20,363,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 1,310,000 | | 1,441,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) (BPS-17) | 1 | 1 | 501,000 | | 551,000 |
| A079 | AGRICULTURE INSTRUCTOR (BPS-16) | 1 | 1 | 538,000 | | 592,000 |
| A119 | ASSISTANT (BPS-16) | 1 | 1 | 1,853,000 | 5,950,000 | 2,038,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 42 | 42 | 12,340,000 | | 13,574,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 413,000 | | 454,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 3 | 3 | 1,557,000 | | 1,713,000 |
| A01102 | Personal pay | | | | 168,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **49** | **49** | **36,687,000** | **32,279,265** | **40,351,000** |
| A01151 | Total Basic Pay Other Staff | 49 | 49 | 36,634,000 | 32,211,265 | 40,298,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 1,562,000 | | 1,718,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 3,608,000 |
| A446 | ASSOCIATE PULSES BOTANIST (BPS-14) | 3 | 3 | 5,059,000 | | 5,565,000 |
| D154 | DRAWING TEACHER (BPS-14) | 3 | 3 | 402,000 | | 442,000 |
| J034 | JR SCHOOL TEACHER (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 20 | 20 | 13,487,000 | | 14,836,000 |
| O044 | ORIENTIAL TEACHER (BPS-14) | 2 | 2 | 2,636,000 | | 2,900,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 3,280,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 32,211,265 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0470** | **GHS MATLI BADIN** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 728,000 | | 801,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 940,000 | | 1,034,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 106,000 | | 117,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 584,000 | | 642,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 2,064,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 755,000 | | 831,000 |
| M022 | MALHI | (BPS-02) | 2 | | 1,084,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,095,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,084,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 718,000 | | 790,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 2,270,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 1,192,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,205,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,192,000 |
| A01152 | Personal pay | | | | 53,000 | 68,000 | 53,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **37,160,000** | **47,213,000** | **48,001,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **36,345,000** | **46,384,000** | **47,186,000** |
| A01202 | House Rent Allowance | | | | 3,797,000 | 4,284,000 | 3,797,000 |
| A01203 | Conveyance Allowance | | | | 3,869,000 | 4,325,000 | 3,869,000 |
| A01207 | Washing Allowance | | | | 28,000 | 24,000 | 28,000 |
| A0120D | Integrated Allowance | | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 2,232,000 | 2,069,000 | 2,232,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 166,000 | 218,000 | 166,000 |
| A01226 | Computer Allowance | | | | 38,000 | 38,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 721,000 | 635,000 | 721,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,705,000 | 3,235,000 | 3,705,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 7,086,000 | 7,095,000 | 7,440,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,171,000 | 4,691,000 | 4,380,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,323,000 | 7,103,000 | 7,689,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0470** | **GHS MATLI BADIN** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 3,188,000 | 3,214,000 | 3,188,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 9,440,000 | 9,912,000 |
| A01253 | Science Teaching Allowance | | | 19,000 | 5,000 | 19,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **815,000** | **829,000** | **815,000** |
| A01289 | Teaching Allowance | | | 815,000 | 829,000 | 815,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,003,000** | **388,000** | **1,398,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **69,000** | **69,000** | **72,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 68,000 | 68,000 | 71,000 |
| **A033** | **TOTAL UTILITIES** | | | **615,000** | | **677,000** |
| A03303 | Electricity | | | 615,000 | | 677,000 |
| **A039** | **TOTAL GENERAL** | | | **319,000** | **319,000** | **649,000** |
| A03901 | Stationery | | | 134,000 | 134,000 | 234,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 126,000 |
| A03905 | Newspapers Periodicals and Books | | | 26,000 | 26,000 | 51,000 |
| A03906 | Uniforms and Protective Clothing | | | 14,000 | 14,000 | 15,000 |
| A03942 | Cost of Other Stores | | | 41,000 | 41,000 | 141,000 |
| A03970 | Others | | | 71,000 | 71,000 | 75,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,800,000 | |
| **GHS MATLI BADIN** | | | | **93,362,000** | **88,798,265** | **110,113,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0472** | **GHS RIP BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,295,000 | 7,988,000 | 13,493,000 |
| **A011** | **TOTAL PAY** | | 18 | 18 | 7,173,000 | 3,933,000 | 7,862,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 7 | 7 | 3,505,000 | 727,000 | 3,831,000 |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,267,000 | 546,000 | 3,593,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,051,000 | | 1,156,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 546,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,304,000 | | 1,434,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 912,000 | | 1,003,000 |
| A01102 | Personal pay | | | | 238,000 | 181,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 11 | 11 | 3,668,000 | 3,206,000 | 4,031,000 |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 3,625,000 | 3,170,000 | 3,988,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 367,000 | | 404,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 367,000 | | 404,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 740,000 | | 814,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,170,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 250,000 | | 275,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 448,000 | | 493,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 412,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 402,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 425,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 214,000 | | 235,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 453,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 442,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 468,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0472** | **GHS RIP BADIN** | | | | | |
| A01152 | Personal pay | | | 43,000 | 36,000 | 43,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,122,000** | **4,055,000** | **5,631,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,020,000** | **4,005,000** | **5,529,000** |
| A01202 | House Rent Allowance | | | 475,000 | 341,000 | 475,000 |
| A01203 | Conveyance Allowance | | | 642,000 | 460,000 | 642,000 |
| A01207 | Washing Allowance | | | 11,000 | 8,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 333,000 | 238,000 | 333,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 38,000 | 42,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 94,000 | 55,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 492,000 | 286,000 | 492,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 940,000 | 590,000 | 987,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 558,000 | 394,000 | 586,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 775,000 | 578,000 | 814,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 301,000 | 278,000 | 301,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 717,000 | 753,000 |
| A01270 | Others | | | 1,358,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **102,000** | **50,000** | **102,000** |
| A01289 | Teaching Allowance | | | 102,000 | 50,000 | 102,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **383,000** | **137,000** | **577,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0472** | **GHS RIP BADIN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **102,000** | **102,000** | **269,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 76,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 31,000 |
| A03906 | Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 58,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS RIP BADIN** | | | | **13,678,000** | **8,125,000** | **14,070,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0473** | **GHS SAEED PUR BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,528,000** | **21,645,000** | **19,995,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **9,677,000** | **10,776,000** | **10,645,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,296,000** | **819,000** | **4,726,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,296,000 | 819,000 | 4,726,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 969,000 | | 1,066,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 487,000 | | 536,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 819,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,100,000 | | 1,210,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,740,000 | | 1,914,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **5,381,000** | **9,957,000** | **5,919,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 5,381,000 | 9,942,000 | 5,919,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 271,000 | | 298,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 952,000 | | 1,047,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 654,000 | | 719,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,942,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 313,000 | | 344,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 379,000 | | 417,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,166,000 | | 1,283,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 300,000 | | 330,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 548,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 333,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 167,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 298,000 | | 328,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 603,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0473** | **GHS SAEED PUR BADIN** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 366,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 184,000 |
| A01152 | Personal pay | | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,851,000** | **10,869,000** | **9,350,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,743,000** | **10,744,000** | **9,242,000** |
| A01202 | House Rent Allowance | | | | 564,000 | 898,000 | 564,000 |
| A01203 | Conveyance Allowance | | | | 796,000 | 1,065,000 | 796,000 |
| A01207 | Washing Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01217 | Medical Allowance | | | | 458,000 | 505,000 | 458,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 102,000 | 59,000 |
| A01226 | Computer Allowance | | | | 34,000 | 38,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 133,000 | 144,000 | 133,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 687,000 | 750,000 | 687,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,317,000 | 1,621,000 | 1,383,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 634,000 | 1,066,000 | 666,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,404,000 | 1,621,000 | 1,474,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 742,000 | 794,000 | 742,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,133,000 | 2,240,000 |
| A01270 | Others | | | | 1,909,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **108,000** | **125,000** | **108,000** |
| A01289 | Teaching Allowance | | | | 108,000 | 125,000 | 108,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **394,000** | **148,000** | **668,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | | 246,000 | | 271,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0473** | **GHS SAEED PUR BADIN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **113,000** | **113,000** | **360,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 102,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 37,000 |
| A03906 | Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 83,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **GHS SAEED PUR BADIN** | | | | **18,922,000** | **21,793,000** | **20,663,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0474** | **GHS TANDO GHULAM ALI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **47,826,000** | **54,148,000** | **56,675,000** |
| **A011** | **TOTAL PAY** | | **101** | **101** | **27,540,000** | **26,633,000** | **30,292,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **27** | **27** | **9,824,000** | **1,078,000** | **10,804,000** |
| A01101 | Total Basic Pay Of Officer | | 27 | 27 | 9,787,000 | 955,000 | 10,767,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,026,000 | | 1,129,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 547,000 | | 602,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 843,000 | | 927,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,319,000 | | 1,451,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 4,755,000 | | 5,231,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,297,000 | | 1,427,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **74** | **74** | **17,716,000** | **25,555,000** | **19,488,000** |
| A01151 | Total Basic Pay Other Staff | | 74 | 74 | 17,695,000 | 25,550,000 | 19,467,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 212,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 545,000 | | 600,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 545,000 | | 600,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 5,688,000 | | 6,257,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 762,000 | | 838,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 193,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 25,550,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 2,118,000 | | 2,330,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0474** | **GHS TANDO GHULAM ALI BADIN** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 45 | 45 | 3,945,000 | | 4,340,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 445,000 | | 490,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 621,000 | | 683,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 476,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 745,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 562,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 524,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 820,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 618,000 |
| A01152 | Personal pay | | | | 21,000 | 5,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,286,000** | **27,515,000** | **26,383,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,664,000** | **26,943,000** | **25,761,000** |
| A01202 | House Rent Allowance | | | | 1,711,000 | 2,196,000 | 1,711,000 |
| A01203 | Conveyance Allowance | | | | 2,074,000 | 2,930,000 | 2,074,000 |
| A01207 | Washing Allowance | | | | 2,000 | 6,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 1,071,000 | 1,164,000 | 1,071,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 253,000 | 86,000 |
| A01226 | Computer Allowance | | | | 22,000 | 6,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 350,000 | 354,000 | 350,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,798,000 | 1,823,000 | 1,798,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 42,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,442,000 | 3,999,000 | 3,614,000 |
| A01238 | Charge Allowance | | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,941,000 | 2,669,000 | 2,038,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,694,000 | 3,997,000 | 4,929,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,465,000 | 2,166,000 | 2,465,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,327,000 | 5,593,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **622,000** | **572,000** | **622,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0474** | **GHS TANDO GHULAM ALI BADIN** | | | | | |
| A01289 | Teaching Allowance | | | 622,000 | 572,000 | 622,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **670,000** | **300,000** | **1,038,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **51,000** | **51,000** | **54,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 50,000 | 50,000 | 53,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |
| **A039** | **TOTAL GENERAL** | | | **249,000** | **249,000** | **577,000** |
| A03901 | Stationery | | | 102,000 | 102,000 | 202,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 124,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 48,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 29,000 | 29,000 | 129,000 |
| A03970 | Others | | | 56,000 | 56,000 | 59,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **300,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **300,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 300,000 | |
| **GHS TANDO GHULAM ALI BADIN** | | | | **48,496,000** | **54,748,000** | **57,713,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0475** | **GHS THAREE BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,698,000** | **18,344,000** | **18,012,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **8,822,000** | **9,295,000** | **9,690,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,552,000** | **2,853,000** | **3,892,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,400,000 | 2,615,000 | 3,740,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,615,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,347,000 | | 2,582,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **5,270,000** | **6,442,000** | **5,798,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 5,247,000 | 6,383,000 | 5,775,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 108,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 98,000 | | 108,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 386,000 | | 425,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 98,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,383,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 885,000 | | 974,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 197,000 | | 217,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 690,000 | | 759,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 696,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 696,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 805,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 696,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 766,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0475** | **GHS THAREE BADIN** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 766,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 886,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 766,000 |
| A01152 | Personal pay | | | | 23,000 | 59,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,876,000** | **9,049,000** | **8,322,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,775,000** | **8,945,000** | **8,221,000** |
| A01202 | House Rent Allowance | | | | 642,000 | 840,000 | 642,000 |
| A01203 | Conveyance Allowance | | | | 522,000 | 692,000 | 522,000 |
| A01207 | Washing Allowance | | | | 20,000 | 14,000 | 20,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 377,000 | 425,000 | 377,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 47,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 119,000 | 128,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 610,000 | 653,000 | 610,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,151,000 | 1,394,000 | 1,209,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 767,000 | 929,000 | 805,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,288,000 | 1,394,000 | 1,352,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 576,000 | 568,000 | 576,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,859,000 | 1,952,000 |
| A01270 | Others | | | | 1,666,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **101,000** | **104,000** | **101,000** |
| A01289 | Teaching Allowance | | | | 101,000 | 104,000 | 101,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **383,000** | **137,000** | **577,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | | 246,000 | | 271,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0475** | **GHS THAREE BADIN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **102,000** | **102,000** | **269,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 77,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 32,000 |
| A03906 | Uniforms and Protective Clothing | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 58,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS THAREE BADIN** | | | | **17,081,000** | **18,481,000** | **18,589,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0476** | **GHS BALOCH CHAK BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,760,000** | **11,014,000** | **16,178,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **8,719,000** | **5,462,000** | **9,587,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,189,000** | **1,078,000** | **5,704,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,152,000 | 955,000 | 5,667,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,439,000 | | 3,783,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,713,000 | | 1,884,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **3,530,000** | **4,384,000** | **3,883,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 3,521,000 | 4,382,000 | 3,874,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 90,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 256,000 | | 282,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 993,000 | | 1,092,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 256,000 | | 282,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 82,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,382,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 743,000 | | 817,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 649,000 | | 714,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 277,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 265,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 305,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 292,000 |
| A01152 | Personal pay | | | | 9,000 | 2,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0476** | **GHS BALOCH CHAK BADIN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,041,000** | **5,552,000** | **6,591,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,889,000** | **5,477,000** | **6,439,000** |
| A01202 | House Rent Allowance | | | 452,000 | 436,000 | 452,000 |
| A01203 | Conveyance Allowance | | | 792,000 | 595,000 | 792,000 |
| A01207 | Washing Allowance | | | 9,000 | 6,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 435,000 | 271,000 | 435,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 47,000 | 68,000 |
| A01226 | Computer Allowance | | | 4,000 | 1,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 121,000 | 71,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 623,000 | 365,000 | 623,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,185,000 | 819,000 | 1,244,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 378,000 | 546,000 | 397,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 702,000 | 819,000 | 737,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 410,000 | 403,000 | 410,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,092,000 | 1,147,000 |
| A01270 | Others | | | 1,710,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **152,000** | **75,000** | **152,000** |
| A01289 | Teaching Allowance | | | 152,000 | 75,000 | 152,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **369,000** | **123,000** | **563,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **88,000** | **88,000** | **255,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 73,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0476** | **GHS BALOCH CHAK BADIN** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 33,000 | 33,000 | 35,000 |
| **GHS BALOCH CHAK BADIN** | | | | **16,129,000** | **11,137,000** | **16,741,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0477** | **GHS PHATTAN PERHIAR BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,673,000** | **11,667,860** | **10,500,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **4,969,000** | **5,797,000** | **5,468,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,006,000** | **1,645,000** | **2,207,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,006,000 | 1,624,000 | 2,207,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 998,000 | | 1,098,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,624,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,008,000 | | 1,109,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,963,000** | **4,152,000** | **3,261,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,963,000 | 4,142,000 | 3,261,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 454,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 216,000 | | 238,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 436,000 | | 480,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 634,000 | | 697,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 413,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,142,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 397,000 | | 437,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 221,000 | | 243,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 396,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 125,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 125,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 436,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 138,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0477** | **GHS PHATTAN PERHIAR BADIN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 138,000 |
| A01152 | Personal pay | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,704,000** | **5,870,860** | **5,032,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,612,000** | **5,765,860** | **4,940,000** |
| A01202 | House Rent Allowance | | | 350,000 | 494,000 | 350,000 |
| A01203 | Conveyance Allowance | | | 462,000 | 609,000 | 462,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,500 | 14,000 |
| A01217 | Medical Allowance | | | 192,000 | 243,000 | 192,000 |
| A0121N | Personal Allowance | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 12,000 | 31,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 68,000 | 76,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 319,000 | 393,000 | 319,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 619,000 | 870,000 | 650,000 |
| A01238 | Charge Allowance | | | 3,000 | 360 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 419,000 | 580,000 | 440,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 757,000 | 870,000 | 795,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 412,000 | 430,000 | 412,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,161,000 | 1,219,000 |
| A01270 | Others | | | 981,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **92,000** | **105,000** | **92,000** |
| A01289 | Teaching Allowance | | | 92,000 | 105,000 | 92,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **382,000** | **136,000** | **656,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0477** | **GHS PHATTAN PERHIAR BADIN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **101,000** | **101,000** | **348,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 104,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 37,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 83,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS PHATTAN PERHIAR BADIN** | | | | **10,055,000** | **11,803,860** | **11,156,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0478** | **GHS FATEHABAD BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,461,000** | **7,510,000** | **8,929,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **4,978,000** | **3,861,000** | **5,463,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,587,000** | **397,000** | **1,731,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,432,000 | 358,000 | 1,576,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 358,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 326,000 | | 359,000 |
| A01102 | Personal pay | | | | 155,000 | 39,000 | 155,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **3,391,000** | **3,464,000** | **3,732,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 3,391,000 | 3,464,000 | 3,732,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 945,000 | | 1,040,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,464,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 232,000 | | 255,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 22 | 22 | 1,192,000 | | 1,311,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 167,000 | | 184,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 133,000 | | 146,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 237,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 125,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 235,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 125,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 261,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 138,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 259,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 138,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0478** | **GHS FATEHABAD BADIN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,483,000** | **3,649,000** | **3,466,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,421,000** | **3,599,000** | **3,404,000** |
| A01202 | House Rent Allowance | | | 196,000 | 308,000 | 196,000 |
| A01203 | Conveyance Allowance | | | 395,000 | 420,000 | 395,000 |
| A01207 | Washing Allowance | | | 4,000 | 6,000 | 4,000 |
| A01217 | Medical Allowance | | | 185,000 | 205,000 | 185,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 14,000 | 25,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 54,000 | 49,000 | 54,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 277,000 | 241,000 | 277,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 528,000 | 514,000 | 554,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 233,000 | 351,000 | 245,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 462,000 | 515,000 | 485,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 304,000 | 309,000 | 304,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 655,000 | 688,000 |
| A01270 | Others | | | 766,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **50,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 50,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **380,000** | **134,000** | **574,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **99,000** | **99,000** | **266,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 74,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 31,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0478 GHS FATEHABAD BADIN** | | | | | |
| A03906 Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 58,000 |
| A03970 Others | | | 33,000 | 33,000 | 35,000 |
| **GHS FATEHABAD BADIN** | | | **8,841,000** | **7,644,000** | **9,503,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0479** | **GHS GHULAM SHAH MORI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,984,000** | **18,513,000** | **17,208,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **8,148,000** | **9,324,000** | **8,965,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,867,000** | **467,000** | **2,054,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,867,000 | 467,000 | 2,054,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 467,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,466,000 | | 1,613,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **6,281,000** | **8,857,000** | **6,911,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 6,281,000 | 8,838,000 | 6,911,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 260,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 390,000 | | 429,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 236,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,838,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 668,000 | | 735,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,415,000 | | 1,557,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 635,000 | | 699,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 520,000 | | 572,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 835,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 783,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 559,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 919,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0479** | **GHS GHULAM SHAH MORI BADIN** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 4 | | | 861,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | 615,000 |
| A01152 | Personal pay | | | | 19,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,836,000** | **9,189,000** | **8,243,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,736,000** | **9,095,000** | **8,143,000** |
| A01202 | House Rent Allowance | | | 567,000 | 748,000 | 567,000 |
| A01203 | Conveyance Allowance | | | 712,000 | 948,000 | 712,000 |
| A01207 | Washing Allowance | | | 21,000 | 29,000 | 21,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 362,000 | 459,000 | 362,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 81,000 | 106,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 110,000 | 121,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 560,000 | 620,000 | 560,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,058,000 | 1,331,000 | 1,111,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 705,000 | 887,000 | 740,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,247,000 | 1,331,000 | 1,309,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 703,000 | 734,000 | 703,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,774,000 | 1,863,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,606,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **94,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 94,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **417,000** | **171,000** | **691,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0479** | **GHS GHULAM SHAH MORI BADIN** | | | | | |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **136,000** | **136,000** | **383,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 115,000 |
| A03902 | Printing and Publication | | | 12,000 | 12,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 38,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 87,000 |
| A03970 | Others | | | 37,000 | 37,000 | 39,000 |
| **GHS GHULAM SHAH MORI BADIN** | | | | **16,401,000** | **18,684,000** | **17,899,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0480** | **GHS HAJI KHAN CHANDIO BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,129,000** | **10,667,280** | **11,732,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **6,039,000** | **5,355,280** | **6,645,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,579,000** | **250,280** | **2,837,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,579,000 | 250,280 | 2,837,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,206,000 | | 1,327,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 250,280 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,373,000 | | 1,510,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **3,460,000** | **5,105,000** | **3,808,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 3,460,000 | 5,097,000 | 3,808,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 107,000 | | 118,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 215,000 | | 237,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 107,000 | | 118,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,097,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 465,000 | | 512,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 718,000 | | 790,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 413,000 | | 454,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 351,000 | | 386,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 440,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 346,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 298,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 484,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 381,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 328,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0480** | **GHS HAJI KHAN CHANDIO BADIN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,090,000** | **5,312,000** | **5,087,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,013,000** | **5,243,000** | **5,010,000** |
| A01202 | House Rent Allowance | | | 316,000 | 412,000 | 316,000 |
| A01203 | Conveyance Allowance | | | 532,000 | 520,000 | 532,000 |
| A01207 | Washing Allowance | | | 19,000 | 13,000 | 19,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 272,000 | 269,000 | 272,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 56,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 72,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 400,000 | 368,000 | 400,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 761,000 | 783,000 | 799,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 384,000 | 522,000 | 403,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 677,000 | 783,000 | 711,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 349,000 | 397,000 | 349,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,044,000 | 1,096,000 |
| A01270 | Others | | | 1,190,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **77,000** | **69,000** | **77,000** |
| A01289 | Teaching Allowance | | | 77,000 | 69,000 | 77,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **381,000** | **135,000** | **575,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **100,000** | **100,000** | **267,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 78,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0480** | **GHS HAJI KHAN CHANDIO BADIN** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 33,000 | 33,000 | 35,000 |
| **GHS HAJI KHAN CHANDIO BADIN** | | | | **11,510,000** | **10,802,280** | **12,307,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0481** | **GHS MITHO KHAN CHANDIO BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,230,000** | **17,578,000** | **16,452,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,697,000** | **8,678,000** | **8,469,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,193,000** | **1,337,000** | **2,413,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,193,000 | 1,337,000 | 2,413,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 698,000 | | 768,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,337,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,495,000 | | 1,645,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,504,000** | **7,341,000** | **6,056,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,504,000 | 7,341,000 | 6,056,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 481,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 450,000 | | 495,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 398,000 | | 438,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 467,000 | | 514,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 437,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,341,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 588,000 | | 647,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,738,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,246,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 180,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,912,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,371,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 198,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0481** | **GHS MITHO KHAN CHANDIO BADIN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,533,000** | **8,900,000** | **7,983,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,373,000** | **8,734,000** | **7,823,000** |
| A01202 | House Rent Allowance | | | 582,000 | 750,000 | 582,000 |
| A01203 | Conveyance Allowance | | | 684,000 | 920,000 | 684,000 |
| A01207 | Washing Allowance | | | 15,000 | 8,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 8,000 | |
| A01217 | Medical Allowance | | | 324,000 | 370,000 | 324,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 70,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 105,000 | 116,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 541,000 | 596,000 | 541,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,035,000 | 1,302,000 | 1,087,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 649,000 | 868,000 | 681,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,196,000 | 1,302,000 | 1,256,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 701,000 | 688,000 | 701,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,736,000 | 1,823,000 |
| A01270 | Others | | | 1,517,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **160,000** | **166,000** | **160,000** |
| A01289 | Teaching Allowance | | | 160,000 | 166,000 | 160,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **372,000** | **126,000** | **566,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **258,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 72,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0481 GHS MITHO KHAN CHANDIO BADIN** | | | | | |
| A03906 Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 Others | | | 35,000 | 35,000 | 37,000 |
| **GHS MITHO KHAN CHANDIO BADIN** | | | **15,602,000** | **17,704,000** | **17,018,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0482** | **GHS RAJO KHANANI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,086,000** | **24,822,000** | **34,525,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **17,894,000** | **12,618,000** | **19,684,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **4,166,000** | **2,782,000** | **4,583,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 4,166,000 | 2,713,000 | 4,583,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 590,000 | | 649,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,713,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,746,000 | | 3,021,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 830,000 | | 913,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **13,728,000** | **9,836,000** | **15,101,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 13,714,000 | 9,810,000 | 15,087,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,316,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 615,000 | | 677,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 615,000 | | 677,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 5,350,000 | | 5,885,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 471,000 | | 518,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,196,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,810,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 810,000 | | 891,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 929,000 | | 1,022,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 789,000 | | 868,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 642,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0482** | **GHS RAJO KHANANI BADIN** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 632,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 615,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 706,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 695,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 677,000 |
| A01152 | Personal pay | | | | 14,000 | 26,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,192,000** | **12,204,000** | **14,841,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,947,000** | **12,035,000** | **14,596,000** |
| A01202 | House Rent Allowance | | | | 1,264,000 | 1,141,000 | 1,264,000 |
| A01203 | Conveyance Allowance | | | | 1,198,000 | 952,000 | 1,198,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 9,000 | 11,000 |
| A01217 | Medical Allowance | | | | 669,000 | 517,000 | 669,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 63,000 | 29,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 222,000 | 166,000 | 222,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,161,000 | 865,000 | 1,161,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,220,000 | 1,901,000 | 2,331,000 |
| A01238 | Charge Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,419,000 | 1,267,000 | 1,490,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,478,000 | 1,901,000 | 2,602,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 914,000 | 745,000 | 914,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,534,000 | 2,661,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 3,318,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **245,000** | **169,000** | **245,000** |
| A01289 | Teaching Allowance | | | | 245,000 | 169,000 | 245,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **442,000** | **196,000** | **716,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0482** | **GHS RAJO KHANANI BADIN** | | | | | |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **153,000** | **153,000** | **400,000** |
| A03901 | Stationery | | | 50,000 | 50,000 | 125,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 87,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 39,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 89,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,800,000 | |
| **GHS RAJO KHANANI BADIN** | | | | **33,528,000** | **26,818,000** | **35,241,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0483** | **GHS TALHAR BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,871,000** | **30,094,300** | **39,371,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **20,144,000** | **14,961,000** | **22,159,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **4,921,000** | **2,217,000** | **5,413,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 4,921,000 | 2,116,000 | 5,413,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 293,000 | | 322,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 368,000 | | 405,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 158,000 | | 174,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,116,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 3,760,000 | | 4,136,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 342,000 | | 376,000 |
| A01102 | Personal pay | | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **15,223,000** | **12,744,000** | **16,746,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 15,223,000 | 12,744,000 | 16,746,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 158,000 | | 174,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 766,000 | | 843,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 7,336,000 | | 8,070,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,744,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 773,000 | | 850,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,685,000 | | 1,854,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 499,000 | | 549,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 443,000 | | 487,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 773,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 652,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0483** | **GHS TALHAR BADIN** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 670,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 418,000 | | 460,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 850,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 717,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 737,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,727,000** | **15,133,300** | **17,212,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,389,000** | **14,888,300** | **16,874,000** |
| A01202 | House Rent Allowance | | | | 1,407,000 | 1,344,000 | 1,407,000 |
| A01203 | Conveyance Allowance | | | | 1,791,000 | 1,502,000 | 1,791,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 865,000 | 661,000 | 865,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 90,000 | 94,000 |
| A01226 | Computer Allowance | | | | 9,000 | 28,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 262,000 | 197,000 | 262,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,358,000 | 1,019,000 | 1,358,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,598,000 | 2,256,000 | 2,728,000 |
| A01238 | Charge Allowance | | | | 3,000 | 300 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,563,000 | 1,504,000 | 1,641,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,388,000 | 2,256,000 | 2,507,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,043,000 | 1,015,000 | 1,043,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,008,000 | 3,158,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **338,000** | **245,000** | **338,000** |
| A01289 | Teaching Allowance | | | | 338,000 | 245,000 | 338,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **725,000** | **232,000** | **1,024,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **51,000** | **51,000** | **54,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 50,000 | 50,000 | 53,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0483** | **GHS TALHAR BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **493,000** | | **542,000** |
| A03303 | Electricity | | | 493,000 | | 542,000 |
| **A039** | **TOTAL GENERAL** | | | **181,000** | **181,000** | **428,000** |
| A03901 | Stationery | | | 70,000 | 70,000 | 145,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 91,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 40,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 95,000 |
| A03970 | Others | | | 45,000 | 45,000 | 47,000 |
| **GHS TALHAR BADIN** | | | | **34,596,000** | **30,326,300** | **40,395,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0484** | **GHS NIZAMUDDIN ARAIN BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,506,000** | **17,812,000** | **18,689,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **9,159,000** | **9,003,000** | **10,066,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,251,000** | **3,026,000** | **3,567,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,157,000 | 2,845,000 | 3,473,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,175,000 | | 2,393,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,845,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 982,000 | | 1,080,000 |
| A01102 | Personal pay | | | | 94,000 | 181,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **5,908,000** | **5,977,000** | **6,499,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 5,885,000 | 5,928,000 | 6,476,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 241,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 125,000 | | 138,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 219,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,928,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 1,038,000 | | 1,142,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 720,000 | | 792,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 410,000 | | 451,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 557,000 | | 613,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 849,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 515,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 837,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 615,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 934,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 567,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0484** | **GHS NIZAMUDDIN ARAIN BADIN** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 921,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 677,000 |
| A01152 | Personal pay | | | | 23,000 | 49,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,347,000** | **8,809,000** | **8,623,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,227,000** | **8,710,000** | **8,503,000** |
| A01202 | House Rent Allowance | | | | 597,000 | 687,000 | 597,000 |
| A01203 | Conveyance Allowance | | | | 670,000 | 752,000 | 670,000 |
| A01207 | Washing Allowance | | | | 15,000 | 10,000 | 15,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 372,000 | 371,000 | 372,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 73,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 119,000 | 123,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 613,000 | 637,000 | 613,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,155,000 | 1,350,000 | 1,213,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 770,000 | 900,000 | 809,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,414,000 | 1,350,000 | 1,485,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 656,000 | 653,000 | 656,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,800,000 | 1,890,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 1,782,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **120,000** | **99,000** | **120,000** |
| A01289 | Teaching Allowance | | | | 120,000 | 99,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **388,000** | **142,000** | **582,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **246,000** | | **271,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0484** | **GHS NIZAMUDDIN ARAIN BADIN** | | | | | |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **107,000** | **107,000** | **274,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 82,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 32,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 59,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS NIZAMUDDIN ARAIN BADIN** | | | | **17,894,000** | **17,954,000** | **19,271,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0485** | **GHS KAPRI MORI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,089,000** | **12,267,000** | **13,801,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,274,000** | **5,981,000** | **7,994,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,180,000** | **1,107,000** | **2,391,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,114,000 | 955,000 | 2,325,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,061,000 | | 1,167,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,094,000** | **4,874,000** | **5,603,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,094,000 | 4,874,000 | 5,603,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 102,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 375,000 | | 413,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 93,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,874,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 874,000 | | 961,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 186,000 | | 205,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 621,000 | | 683,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 666,000 | | 733,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 697,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 753,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 643,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0485** | **GHS KAPRI MORI BADIN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 767,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 828,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 707,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,815,000** | **6,286,000** | **5,807,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,732,000** | **6,191,000** | **5,724,000** |
| A01202 | House Rent Allowance | | | | 382,000 | 512,000 | 382,000 |
| A01203 | Conveyance Allowance | | | | 410,000 | 714,000 | 410,000 |
| A01207 | Washing Allowance | | | | 11,000 | 6,000 | 11,000 |
| A0120D | Integrated Allowance | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 264,000 | 318,000 | 264,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 27,000 | 64,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 82,000 | 79,000 | 82,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 424,000 | 407,000 | 424,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 812,000 | 903,000 | 853,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 452,000 | 602,000 | 475,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 980,000 | 903,000 | 1,029,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 497,000 | 470,000 | 497,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,204,000 | 1,264,000 |
| A01270 | Others | | | | 1,385,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **83,000** | **95,000** | **83,000** |
| A01289 | Teaching Allowance | | | | 83,000 | 95,000 | 83,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **398,000** | **152,000** | **672,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | | 246,000 | | 271,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0485** | **GHS KAPRI MORI BADIN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **117,000** | **117,000** | **364,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 117,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 86,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 36,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 82,000 |
| A03970 | Others | | | 37,000 | 37,000 | 39,000 |
| **GHS KAPRI MORI BADIN** | | | | **13,487,000** | **12,419,000** | **14,473,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0486** | **GHS WALI MOHD MALKANI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,340,000** | **26,859,000** | **22,418,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **10,313,000** | **13,226,000** | **11,342,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **2,155,000** | **980,000** | **2,371,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 2,155,000 | 980,000 | 2,371,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 857,000 | | 943,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 980,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,298,000 | | 1,428,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **8,158,000** | **12,246,000** | **8,971,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 8,134,000 | 12,168,000 | 8,947,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 464,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 88,000 | | 97,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,221,000 | | 2,443,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 724,000 | | 796,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 422,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,168,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 717,000 | | 789,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 883,000 | | 971,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 579,000 | | 637,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 591,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 620,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 719,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 570,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 650,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0486** | **GHS WALI MOHD MALKANI BADIN** | | | | | | |
| M022 | MALHI | (BPS-01) | | 2 | | | 682,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 791,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 627,000 |
| A01152 | Personal pay | | | | 24,000 | 78,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,027,000** | **13,633,000** | **11,076,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,781,000** | **13,388,000** | **10,830,000** |
| A01202 | House Rent Allowance | | | | 721,000 | 1,206,000 | 721,000 |
| A01203 | Conveyance Allowance | | | | 870,000 | 1,293,000 | 870,000 |
| A01207 | Washing Allowance | | | | 23,000 | 27,000 | 23,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 468,000 | 676,000 | 468,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 135,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 131,000 | 179,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 675,000 | 922,000 | 675,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,290,000 | 1,984,000 | 1,355,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 784,000 | 1,323,000 | 823,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,699,000 | 1,984,000 | 1,784,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,133,000 | 1,008,000 | 1,133,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,645,000 | 2,777,000 |
| A01270 | Others | | | | 1,917,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **246,000** | **245,000** | **246,000** |
| A01289 | Teaching Allowance | | | | 246,000 | 245,000 | 246,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **218,000** | **193,000** | **550,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **25,000** | | **28,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0486** | **GHS WALI MOHD MALKANI BADIN** | | | | | |
| A03303 | Electricity | | | 25,000 | | 28,000 |
| **A039** | **TOTAL GENERAL** | | | **158,000** | **158,000** | **485,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 160,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 118,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 41,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 108,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **47,000** | **47,000** | **49,000** |
| **A130** | **TOTAL TRANSPORT** | | | **47,000** | **47,000** | **49,000** |
| A13001 | Transport | | | 47,000 | 47,000 | 49,000 |
| **GHS WALI MOHD MALKANI BADIN** | | | | **20,605,000** | **27,099,000** | **23,017,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0487** | **GHS GHULAM HUSSAIN PERHIAR BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,389,000** | **17,908,000** | **21,422,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **10,651,000** | **8,966,000** | **11,717,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,764,000** | **1,334,000** | **3,040,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,764,000 | 1,334,000 | 3,040,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 573,000 | | 630,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,334,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,778,000 | | 1,956,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 413,000 | | 454,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **7,887,000** | **7,632,000** | **8,677,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 7,887,000 | 7,632,000 | 8,677,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 263,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 398,000 | | 438,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 169,000 | | 186,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,262,000 | | 1,388,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 354,000 | | 389,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,643,000 | | 1,807,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 239,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,632,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 325,000 | | 358,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 522,000 | | 574,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 551,000 | | 606,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 537,000 | | 591,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 459,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0487** | **GHS GHULAM HUSSAIN PERHIAR BADIN** | | | | | | |
| M022 | MALHI | (BPS-02) | 2 | | 516,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 675,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 237,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 505,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 568,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 743,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 261,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,738,000** | **8,942,000** | **9,705,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,593,000** | **8,828,000** | **9,560,000** |
| A01202 | House Rent Allowance | | | | 733,000 | 774,000 | 733,000 |
| A01203 | Conveyance Allowance | | | | 983,000 | 870,000 | 983,000 |
| A01207 | Washing Allowance | | | | 30,000 | 11,000 | 30,000 |
| A0120D | Integrated Allowance | | | | | 8,000 | |
| A01217 | Medical Allowance | | | | 508,000 | 394,000 | 508,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 53,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 147,000 | 120,000 | 147,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 756,000 | 620,000 | 756,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,449,000 | 1,345,000 | 1,521,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 828,000 | 897,000 | 869,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,392,000 | 1,345,000 | 1,462,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 600,000 | 598,000 | 600,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,793,000 | 1,883,000 |
| A01270 | Others | | | | 2,099,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **145,000** | **114,000** | **145,000** |
| A01289 | Teaching Allowance | | | | 145,000 | 114,000 | 145,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **492,000** | **246,000** | **686,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0487** | **GHS GHULAM HUSSAIN PERHIAR BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **211,000** | **211,000** | **378,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 75,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 125,000 | 125,000 | 140,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 58,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS GHULAM HUSSAIN PERHIAR BADIN** | | | | **20,881,000** | **18,154,000** | **22,108,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0488** | **GHS KADHAN BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,943,000** | **31,178,000** | **27,241,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **12,349,000** | **15,443,000** | **13,586,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **3,450,000** | **481,000** | **3,795,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 3,450,000 | 481,000 | 3,795,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 504,000 | | 554,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 481,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,261,000 | | 2,487,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 685,000 | | 754,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **8,899,000** | **14,962,000** | **9,791,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 8,899,000 | 14,934,000 | 9,791,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 514,000 | | 565,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,730,000 | | 1,903,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,515,000 | | 1,667,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,934,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 696,000 | | 766,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,622,000 | | 1,784,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 309,000 | | 340,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 617,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 545,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 815,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 536,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 679,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 600,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 897,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0488** | **GHS KADHAN BADIN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 590,000 |
| A01152 | Personal pay | | | | 28,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,594,000** | **15,735,000** | **13,655,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,278,000** | **15,433,000** | **13,339,000** |
| A01202 | House Rent Allowance | | | 924,000 | 1,212,000 | 924,000 |
| A01203 | Conveyance Allowance | | | 991,000 | 1,547,000 | 991,000 |
| A01207 | Washing Allowance | | | 11,000 | 9,000 | 11,000 |
| A01217 | Medical Allowance | | | 540,000 | 698,000 | 540,000 |
| A0121N | Personal Allowance | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 168,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 172,000 | 208,000 | 172,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 885,000 | 1,071,000 | 885,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,675,000 | 2,318,000 | 1,759,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,117,000 | 1,546,000 | 1,173,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,179,000 | 2,318,000 | 2,288,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,303,000 | 1,244,000 | 1,303,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,091,000 | 3,246,000 |
| A01270 | Others | | | 2,434,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **316,000** | **302,000** | **316,000** |
| A01289 | Teaching Allowance | | | 316,000 | 302,000 | 316,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **564,000** | **194,000** | **930,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0488** | **GHS KADHAN BADIN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **151,000** | **151,000** | **478,000** |
| A03901 | Stationery | | | 50,000 | 50,000 | 150,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 112,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 44,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 114,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **GHS KADHAN BADIN** | | | | **25,507,000** | **31,372,000** | **28,171,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0489** | **GHS KHADEHRO BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,150,000** | **19,291,000** | **23,234,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **11,932,000** | **9,741,000** | **13,127,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,997,000** | **1,921,000** | **3,297,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 2,997,000 | 1,921,000 | 3,297,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,921,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,596,000 | | 2,856,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **8,935,000** | **7,820,000** | **9,830,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 8,935,000 | 7,812,000 | 9,830,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 933,000 | | 1,026,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,996,000 | | 3,296,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,812,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,138,000 | | 1,252,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 802,000 | | 882,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 796,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 728,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 746,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 796,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 876,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 801,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 821,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 876,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0489** | **GHS KHADEHRO BADIN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,218,000** | **9,550,000** | **10,107,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,076,000** | **9,412,000** | **9,965,000** |
| A01202 | House Rent Allowance | | | 809,000 | 952,000 | 809,000 |
| A01203 | Conveyance Allowance | | | 877,000 | 732,000 | 877,000 |
| A01207 | Washing Allowance | | | 19,000 | 6,000 | 19,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 480,000 | 394,000 | 480,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 66,000 | 32,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 182,000 | 131,000 | 182,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 782,000 | 672,000 | 782,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,473,000 | 1,462,000 | 1,547,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 872,000 | 975,000 | 916,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,503,000 | 1,462,000 | 1,578,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 658,000 | 641,000 | 658,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,950,000 | 2,048,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,352,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **142,000** | **138,000** | **142,000** |
| A01289 | Teaching Allowance | | | 142,000 | 138,000 | 142,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **399,000** | **153,000** | **673,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **118,000** | **118,000** | **365,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 105,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0489** | **GHS KHADEHRO BADIN** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 35,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 82,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GHS KHADEHRO BADIN** | | | | **22,549,000** | **20,044,000** | **23,907,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0490** | **GHS KHORWAH BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,866,000** | **8,229,000** | **9,381,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **5,176,000** | **4,178,000** | **5,692,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **744,000** | **186,000** | **818,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 744,000 | 186,000 | 818,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 186,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 343,000 | | 377,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **4,432,000** | **3,992,000** | **4,874,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 4,426,000 | 3,971,000 | 4,868,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 101,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 92,000 | | 101,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 749,000 | | 824,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 92,000 | | 101,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 92,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,971,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 633,000 | | 696,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 648,000 | | 713,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 512,000 | | 563,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 518,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 624,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 466,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 570,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 686,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0490** | **GHS KHORWAH BADIN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 513,000 |
| A01152 | Personal pay | | | 6,000 | 21,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,690,000** | **4,051,000** | **3,689,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,635,000** | **3,988,000** | **3,634,000** |
| A01202 | House Rent Allowance | | | 257,000 | 327,000 | 257,000 |
| A01203 | Conveyance Allowance | | | 311,000 | 429,000 | 311,000 |
| A01207 | Washing Allowance | | | 14,000 | 6,000 | 14,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 174,000 | 192,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 33,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 52,000 | 52,000 | 52,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 266,000 | 269,000 | 266,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 508,000 | 599,000 | 533,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 292,000 | 399,000 | 307,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 558,000 | 599,000 | 586,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 268,000 | 283,000 | 268,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 798,000 | 838,000 |
| A01270 | Others | | | 907,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **55,000** | **63,000** | **55,000** |
| A01289 | Teaching Allowance | | | 55,000 | 63,000 | 55,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **185,000** | **150,000** | **358,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **35,000** | | **39,000** |
| A03303 | Electricity | | | 35,000 | | 39,000 |
| **A039** | **TOTAL GENERAL** | | | **115,000** | **115,000** | **282,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0490 GHS KHORWAH BADIN** | | | | | |
| A03901 Stationery | | | 27,000 | 27,000 | 77,000 |
| A03902 Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 17,000 | 17,000 | 32,000 |
| A03906 Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 58,000 |
| A03970 Others | | | 44,000 | 44,000 | 46,000 |
| **GHS KHORWAH BADIN** | | | **9,051,000** | **8,379,000** | **9,739,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0491** | **GHS LUARI SHARIF BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,715,000** | **26,875,000** | **37,788,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **19,447,000** | **13,390,000** | **21,389,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **5,574,000** | **138,000** | **6,131,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 5,574,000 | 138,000 | 6,131,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 443,000 | | 487,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 138,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 4,632,000 | | 5,095,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 499,000 | | 549,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **13,873,000** | **13,252,000** | **15,258,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 13,851,000 | 13,218,000 | 15,236,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 189,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,848,000 | | 3,133,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 734,000 | | 807,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,427,000 | | 3,770,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 691,000 | | 760,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,328,000 | | 2,561,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 172,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,218,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 841,000 | | 925,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 793,000 | | 872,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 499,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 630,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0491** | **GHS LUARI SHARIF BADIN** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 765,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 549,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 135,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 693,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 842,000 |
| A01152 | Personal pay | | | | 22,000 | 34,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,268,000** | **13,485,000** | **16,399,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,941,000** | **13,251,000** | **16,072,000** |
| A01202 | House Rent Allowance | | | | 1,535,000 | 1,264,000 | 1,535,000 |
| A01203 | Conveyance Allowance | | | | 1,654,000 | 1,308,000 | 1,654,000 |
| A01207 | Washing Allowance | | | | 15,000 | 14,000 | 15,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 813,000 | 582,000 | 813,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 54,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 264,000 | 176,000 | 264,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,359,000 | 910,000 | 1,359,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,576,000 | 2,008,000 | 2,705,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,717,000 | 1,339,000 | 1,803,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,077,000 | 2,008,000 | 2,181,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 872,000 | 908,000 | 872,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,678,000 | 2,812,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **327,000** | **234,000** | **327,000** |
| A01289 | Teaching Allowance | | | | 327,000 | 234,000 | 327,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **562,000** | **192,000** | **848,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0491** | **GHS LUARI SHARIF BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |
| **A039** | **TOTAL GENERAL** | | | **157,000** | **157,000** | **404,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 126,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 39,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 89,000 |
| A03970 | Others | | | 48,000 | 48,000 | 50,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GHS LUARI SHARIF BADIN** | | | | **33,277,000** | **28,567,000** | **38,636,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0493** | **GHS PEROZE LEGHARI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,348,000** | **28,653,000** | **25,487,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **11,777,000** | **14,342,000** | **12,920,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,661,000** | **4,695,000** | **5,097,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,365,000 | 4,428,000 | 4,801,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,614,000 | | 1,775,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 494,000 | | 543,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,428,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,379,000 | | 1,517,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 878,000 | | 966,000 |
| A01102 | Personal pay | | | | 296,000 | 267,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **7,116,000** | **9,647,000** | **7,823,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 7,064,000 | 9,559,000 | 7,771,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 447,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 1 | 1 | 254,000 | | 279,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 92,000 | | 101,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 512,000 | | 563,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 603,000 | | 663,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 406,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,559,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,100,000 | | 1,210,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 638,000 | | 702,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 745,000 | | 820,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 848,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0493** | **GHS PEROZE LEGHARI BADIN** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 561,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 938,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 367,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 933,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 617,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,032,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 404,000 |
| A01152 | Personal pay | | | | 52,000 | 88,000 | 52,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,571,000** | **14,311,000** | **12,567,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,342,000** | **14,082,000** | **12,338,000** |
| A01202 | House Rent Allowance | | | | 857,000 | 1,164,000 | 857,000 |
| A01203 | Conveyance Allowance | | | | 902,000 | 1,317,000 | 902,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 500,000 | 631,000 | 500,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 124,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 153,000 | 193,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 794,000 | 998,000 | 794,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,511,000 | 2,151,000 | 1,587,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,008,000 | 1,434,000 | 1,058,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,203,000 | 2,151,000 | 2,313,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,079,000 | 1,040,000 | 1,079,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,869,000 | 3,012,000 |
| A01270 | Others | | | | 2,252,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **229,000** | **229,000** | **229,000** |
| A01289 | Teaching Allowance | | | | 229,000 | 229,000 | 229,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **379,000** | **133,000** | **573,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0493** | **GHS PEROZE LEGHARI BADIN** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **98,000** | **98,000** | **265,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 70,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 31,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GHS PEROZE LEGHARI BADIN** | | | | **23,727,000** | **28,786,000** | **26,060,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0494** | **GHS SAB TALHAR BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,777,000** | **15,159,720** | **17,658,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **8,872,000** | **7,579,220** | **9,755,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,165,000** | **602,220** | **3,479,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,138,000 | 458,220 | 3,452,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,321,000 | | 1,453,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 458,220 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,817,000 | | 1,999,000 |
| A01102 | Personal pay | | | | 27,000 | 144,000 | 27,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **5,707,000** | **6,977,000** | **6,276,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 5,688,000 | 6,951,000 | 6,257,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 832,000 | | 915,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,951,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 840,000 | | 924,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 714,000 | | 785,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 486,000 | | 535,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 892,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 952,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 486,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 486,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 981,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 1,047,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 535,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 535,000 |
| A01152 | Personal pay | | | | 19,000 | 26,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0494** | **GHS SAB TALHAR BADIN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,905,000** | **7,580,500** | **7,903,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,783,000** | **7,467,500** | **7,781,000** |
| A01202 | House Rent Allowance | | | 673,000 | 667,000 | 673,000 |
| A01203 | Conveyance Allowance | | | 730,000 | 772,000 | 730,000 |
| A01207 | Washing Allowance | | | 11,000 | 10,000 | 11,000 |
| A0120D | Integrated Allowance | | | 4,000 | 14,000 | 4,000 |
| A01217 | Medical Allowance | | | 369,000 | 355,000 | 369,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 25,000 | 33,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 112,000 | 101,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 583,000 | 519,000 | 583,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,100,000 | 1,133,000 | 1,155,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,500 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 704,000 | 755,000 | 739,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,243,000 | 1,133,000 | 1,305,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 482,000 | 462,000 | 482,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,511,000 | 1,587,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,741,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **122,000** | **113,000** | **122,000** |
| A01289 | Teaching Allowance | | | 122,000 | 113,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **504,000** | **134,000** | **709,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **257,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0494 GHS SAB TALHAR BADIN** | | | | | |
| A03901 Stationery | | | 22,000 | 22,000 | 72,000 |
| A03902 Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |
| A03906 Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 Others | | | 27,000 | 27,000 | 28,000 |
| **GHS SAB TALHAR BADIN** | | | **17,281,000** | **15,293,720** | **18,367,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0495** | **GHS SEERANI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,926,000** | **16,369,000** | **13,244,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **6,426,000** | **7,984,000** | **7,068,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **950,000** | **1,562,000** | **1,045,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 950,000 | 1,562,000 | 1,045,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,562,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 549,000 | | 604,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **5,476,000** | **6,422,000** | **6,023,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 5,476,000 | 6,420,000 | 6,023,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 99,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 90,000 | | 99,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,126,000 | | 1,239,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 90,000 | | 99,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 90,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,420,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 604,000 | | 664,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 902,000 | | 992,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 101,000 | | 111,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 653,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 660,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 751,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 409,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 718,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0495** | **GHS SEERANI BADIN** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 726,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 826,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 450,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,500,000** | **8,385,000** | **6,176,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,378,000** | **8,246,000** | **6,054,000** |
| A01202 | House Rent Allowance | | | | 381,000 | 692,000 | 381,000 |
| A01203 | Conveyance Allowance | | | | 446,000 | 895,000 | 446,000 |
| A01207 | Washing Allowance | | | | 16,000 | 12,000 | 16,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 252,000 | 441,000 | 252,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 86,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 71,000 | 117,000 | 71,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 362,000 | 574,000 | 362,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 691,000 | 1,191,000 | 726,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 445,000 | 804,000 | 467,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,001,000 | 1,191,000 | 1,051,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 606,000 | 667,000 | 606,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,571,000 | 1,650,000 |
| A01270 | Others | | | | 1,081,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **122,000** | **139,000** | **122,000** |
| A01289 | Teaching Allowance | | | | 122,000 | 139,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **416,000** | **170,000** | **690,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0495** | **GHS SEERANI BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **135,000** | **135,000** | **382,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 115,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 38,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 86,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **47,000** | **47,000** | **49,000** |
| **A130** | **TOTAL TRANSPORT** | | | **47,000** | **47,000** | **49,000** |
| A13001 | Transport | | | 47,000 | 47,000 | 49,000 |
| **GHS SEERANI BADIN** | | | | **12,389,000** | **16,586,000** | **13,983,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0496** | **GHS TARAI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,859,000** | **8,532,000** | **10,363,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **5,495,000** | **4,494,000** | **6,046,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **1,811,000** | **453,000** | **1,993,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 1,811,000 | 453,000 | 1,993,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 286,000 | | 315,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 658,000 | | 724,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 453,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 478,000 | | 526,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 389,000 | | 428,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **3,684,000** | **4,041,000** | **4,053,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 3,684,000 | 4,021,000 | 4,053,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 75,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 68,000 | | 75,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 704,000 | | 774,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 444,000 | | 488,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 68,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,021,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 419,000 | | 461,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 684,000 | | 752,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 136,000 | | 150,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 386,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 249,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 281,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0496** | **GHS TARAI BADIN** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 245,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 425,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 274,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 309,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 270,000 |
| A01152 | Personal pay | | | | | 20,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,364,000** | **4,038,000** | **4,317,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,292,000** | **3,975,000** | **4,245,000** |
| A01202 | House Rent Allowance | | | | 362,000 | 357,000 | 362,000 |
| A01203 | Conveyance Allowance | | | | 427,000 | 386,000 | 427,000 |
| A01207 | Washing Allowance | | | | 11,000 | 7,000 | 11,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 197,000 | 176,000 | 197,000 |
| A0121N | Personal Allowance | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 13,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 67,000 | 54,000 | 67,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 346,000 | 276,000 | 346,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 669,000 | 605,000 | 702,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 379,000 | 403,000 | 398,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 504,000 | 605,000 | 529,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 322,000 | 280,000 | 322,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 807,000 | 847,000 |
| A01270 | Others | | | | 971,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **72,000** | **63,000** | **72,000** |
| A01289 | Teaching Allowance | | | | 72,000 | 63,000 | 72,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **404,000** | **158,000** | **598,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0496** | **GHS TARAI BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **124,000** | **124,000** | **291,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 87,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 32,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 61,000 |
| A03970 | Others | | | 39,000 | 39,000 | 41,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GHS TARAI BADIN** | | | | **10,263,000** | **10,190,000** | **10,961,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0498** | **GGHS BADIN-1** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **46,955,000** | **60,578,000** | **56,341,000** |
| **A011** | **TOTAL PAY** | | **78** | **78** | **27,055,000** | **30,064,000** | **29,764,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **5,294,000** | **1,438,000** | **5,825,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 5,294,000 | 1,272,000 | 5,825,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 939,000 | | 1,033,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 939,000 | | 1,033,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,272,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 1,926,000 | | 2,119,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 585,000 | | 644,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 320,000 | | 352,000 |
| T058 | TRADE INSTRUCTOR | (BPS-16) | 1 | 1 | 585,000 | | 644,000 |
| A01102 | Personal pay | | | | | 166,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **54** | **54** | **21,761,000** | **28,626,000** | **23,939,000** |
| A01151 | Total Basic Pay Other Staff | | 54 | 54 | 21,755,000 | 28,592,000 | 23,933,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 652,000 | | 717,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 120,000 | | 132,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 1 | 1 | 657,000 | | 723,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 8,749,000 | | 9,624,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 657,000 | | 723,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 28,592,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 720,000 | | 792,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,902,000 | | 2,092,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 2,018,000 | | 2,220,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0498** | **GGHS BADIN-1** | | | | | | |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 460,000 | | 506,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 1,005,000 | | 1,106,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 430,000 | | 473,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 837,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 767,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,335,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 396,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 921,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 844,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,469,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 436,000 |
| A01152 | Personal pay | | | | 6,000 | 34,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,900,000** | **30,514,000** | **26,577,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,365,000** | **29,888,000** | **26,042,000** |
| A01202 | House Rent Allowance | | | | 1,913,000 | 2,587,000 | 1,913,000 |
| A01203 | Conveyance Allowance | | | | 2,118,000 | 2,985,000 | 2,118,000 |
| A01207 | Washing Allowance | | | | 30,000 | 4,000 | 30,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 22,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,092,000 | 1,399,000 | 1,092,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 121,000 | 265,000 | 121,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 333,000 | 400,000 | 333,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,731,000 | 2,072,000 | 1,731,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,332,000 | 4,526,000 | 3,499,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,215,000 | 3,021,000 | 2,326,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,367,000 | 4,527,000 | 4,585,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,100,000 | 2,146,000 | 2,100,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,887,000 | 6,181,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0498** | **GGHS BADIN-1** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **535,000** | **626,000** | **535,000** |
| A01289 | Teaching Allowance | | | 535,000 | 626,000 | 535,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **810,000** | **195,000** | **1,202,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **51,000** | **51,000** | **54,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 50,000 | 50,000 | 53,000 |
| **A033** | **TOTAL UTILITIES** | | | **615,000** | | **677,000** |
| A03303 | Electricity | | | 615,000 | | 677,000 |
| **A039** | **TOTAL GENERAL** | | | **144,000** | **144,000** | **471,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 135,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 111,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 44,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 118,000 |
| A03970 | Others | | | 49,000 | 49,000 | 51,000 |
| **GGHS BADIN-1** | | | | **47,765,000** | **60,773,000** | **57,543,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0499** | **GGHS LUARI SHARIF BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,981,000** | **9,821,000** | **10,568,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **5,436,000** | **5,082,000** | **5,979,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,367,000** | **592,000** | **2,604,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,367,000 | 592,000 | 2,604,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 592,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,966,000 | | 2,163,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **3,069,000** | **4,490,000** | **3,375,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,043,000 | 4,445,000 | 3,349,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 378,000 | | 416,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,445,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 631,000 | | 694,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 773,000 | | 850,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 245,000 | | 270,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 245,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 245,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 526,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 270,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 270,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 579,000 |
| A01152 | Personal pay | | | | 26,000 | 45,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,545,000** | **4,739,000** | **4,589,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,477,000** | **4,664,000** | **4,521,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0499** | **GGHS LUARI SHARIF BADIN** | | | | | |
| A01202 | House Rent Allowance | | | 346,000 | 390,000 | 346,000 |
| A01203 | Conveyance Allowance | | | 417,000 | 484,000 | 417,000 |
| A01207 | Washing Allowance | | | 8,000 | 11,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 194,000 | 238,000 | 194,000 |
| A0121N | Personal Allowance | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 25,000 | 40,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 64,000 | 72,000 | 64,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 332,000 | 328,000 | 332,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 632,000 | 674,000 | 664,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 416,000 | 470,000 | 437,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 717,000 | 668,000 | 753,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 334,000 | 377,000 | 334,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 902,000 | 947,000 |
| A01270 | Others | | | 992,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **68,000** | **75,000** | **68,000** |
| A01289 | Teaching Allowance | | | 68,000 | 75,000 | 68,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **386,000** | **140,000** | **580,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **105,000** | **105,000** | **272,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 75,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0499 GGHS LUARI SHARIF BADIN** | | | | | |
| A03970 Others | | | 44,000 | 44,000 | 46,000 |
| **GGHS LUARI SHARIF BADIN** | | | **10,367,000** | **9,961,000** | **11,148,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0500** | **GGHS NINDO SHAHER BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,800,000** | **6,291,000** | **8,154,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **4,430,000** | **3,119,000** | **4,875,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **848,000** | **212,000** | **933,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 848,000 | 212,000 | 933,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 212,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 447,000 | | 492,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **3,582,000** | **2,907,000** | **3,942,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 3,582,000 | 2,907,000 | 3,942,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 567,000 | | 624,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,907,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 896,000 | | 986,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 471,000 | | 518,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 379,000 | | 417,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 367,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 546,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 356,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 404,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 601,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 392,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,370,000** | **3,172,000** | **3,279,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,321,000** | **3,111,000** | **3,230,000** |
| A01202 | House Rent Allowance | | | | 249,000 | 286,000 | 249,000 |
| A01203 | Conveyance Allowance | | | | 337,000 | 344,000 | 337,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0500** | **GGHS NINDO SHAHER BADIN** | | | | | |
| A01207 | Washing Allowance | | | 15,000 | 14,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 182,000 | 179,000 | 182,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 36,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 41,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 246,000 | 209,000 | 246,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 471,000 | 436,000 | 495,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 272,000 | 291,000 | 286,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 465,000 | 436,000 | 488,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 245,000 | 256,000 | 245,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 581,000 | 610,000 |
| A01270 | Others | | | 762,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **49,000** | **61,000** | **49,000** |
| A01289 | Teaching Allowance | | | 49,000 | 61,000 | 49,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **485,000** | **115,000** | **689,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **245,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 92,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 61,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| BI0500 GGHS NINDO SHAHER BADIN | | | | | |
| GGHS NINDO SHAHER BADIN | | | 8,285,000 | 6,406,000 | 8,843,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0501** | **GGHS PANGRIO BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,105,000** | **7,756,480** | **9,583,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **5,034,000** | **3,817,480** | **5,538,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,321,000** | **213,480** | **1,453,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,321,000 | 213,480 | 1,453,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 602,000 | | 662,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 213,480 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 719,000 | | 791,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **3,713,000** | **3,604,000** | **4,085,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 3,713,000 | 3,604,000 | 4,085,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 567,000 | | 624,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,604,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 484,000 | | 532,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 908,000 | | 999,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 299,000 | | 329,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 453,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 226,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 310,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 226,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 498,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 249,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 341,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 249,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,071,000** | **3,939,000** | **4,045,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0501** | **GGHS PANGRIO BADIN** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,013,000** | **3,871,000** | **3,987,000** |
| A01202 | House Rent Allowance | | | 287,000 | 339,000 | 287,000 |
| A01203 | Conveyance Allowance | | | 388,000 | 433,000 | 388,000 |
| A01207 | Washing Allowance | | | 15,000 | 14,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 213,000 | 220,000 | 213,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 30,000 | 41,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 56,000 | 51,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 287,000 | 261,000 | 287,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 544,000 | 555,000 | 571,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 362,000 | 370,000 | 380,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 634,000 | 555,000 | 666,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 317,000 | 290,000 | 317,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 740,000 | 777,000 |
| A01270 | Others | | | 880,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **58,000** | **68,000** | **58,000** |
| A01289 | Teaching Allowance | | | 58,000 | 68,000 | 58,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **545,000** | **175,000** | **751,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |
| **A039** | **TOTAL GENERAL** | | | **132,000** | **132,000** | **299,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 93,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 62,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 31,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0501** | **GGHS PANGRIO BADIN** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **47,000** | **47,000** | **49,000** |
| **A130** | **TOTAL TRANSPORT** | | | **47,000** | **47,000** | **49,000** |
| A13001 | Transport | | | 47,000 | 47,000 | 49,000 |
| **GGHS PANGRIO BADIN** | | | | **9,697,000** | **7,978,480** | **10,383,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0504** | **GGHS KHOSKI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,904,000** | **7,649,000** | **9,280,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **4,826,000** | **3,969,000** | **5,308,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,633,000** | **408,000** | **1,796,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,633,000 | 408,000 | 1,796,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 408,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,232,000 | | 1,355,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,193,000** | **3,561,000** | **3,512,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,193,000 | 3,561,000 | 3,512,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,127,000 | | 1,240,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,561,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 711,000 | | 782,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 490,000 | | 539,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 541,000 | | 595,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 324,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 356,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,078,000** | **3,680,000** | **3,972,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,024,000** | **3,613,000** | **3,918,000** |
| A01202 | House Rent Allowance | | | | 321,000 | 297,000 | 321,000 |
| A01203 | Conveyance Allowance | | | | 400,000 | 402,000 | 400,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 185,000 | 182,000 | 185,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 39,000 | 45,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 50,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 286,000 | 254,000 | 286,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0504** | **GGHS KHOSKI BADIN** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 550,000 | 534,000 | 578,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 367,000 | 356,000 | 385,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 629,000 | 534,000 | 660,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 311,000 | 294,000 | 311,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 660,000 | 693,000 |
| A01270 | Others | | | 876,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **54,000** | **67,000** | **54,000** |
| A01289 | Teaching Allowance | | | 54,000 | 67,000 | 54,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **504,000** | **134,000** | **710,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **370,000** | | **407,000** |
| A03303 | Electricity | | | 370,000 | | 407,000 |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **258,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 72,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **GGHS KHOSKI BADIN** | | | | **9,408,000** | **7,783,000** | **9,990,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0505** | **GGHS MATLI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **58,523,000** | **74,190,000** | **71,657,000** |
| **A011** | **TOTAL PAY** | | **124** | **124** | **31,074,000** | **27,867,000** | **34,150,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **7,462,000** | **4,231,000** | **8,176,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 7,133,000 | 3,993,000 | 7,847,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,405,000 | | 1,546,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 541,000 | | 595,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,993,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 28 | 28 | 5,187,000 | | 5,706,000 |
| A01102 | Personal pay | | | | 329,000 | 238,000 | 329,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **94** | **94** | **23,612,000** | **23,636,000** | **25,974,000** |
| A01151 | Total Basic Pay Other Staff | | 94 | 94 | 23,612,000 | 23,612,000 | 25,974,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 1,230,000 | | 1,353,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 516,000 | | 568,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,068,000 | | 1,175,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 9,301,000 | | 10,231,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 990,000 | | 1,089,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 23,612,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 544,000 | | 598,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,821,000 | | 2,003,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 52 | 52 | 4,396,000 | | 4,836,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 367,000 | | 404,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 281,000 | | 309,000 |
| C089 | CHOWKIDAR | (BPS-02) | 6 | | 742,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0505** | **GGHS MATLI BADIN** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 6 | | 886,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 420,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 6 | | | 816,000 |
| N003 | NAIB QASID | (BPS-01) | | 6 | | | 975,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 462,000 |
| A01152 | Personal pay | | | | | 24,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,449,000** | **46,323,000** | **37,507,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **26,511,000** | **45,388,000** | **36,569,000** |
| A01202 | House Rent Allowance | | | | 2,268,000 | 3,685,000 | 2,268,000 |
| A01203 | Conveyance Allowance | | | | 2,489,000 | 4,801,000 | 2,489,000 |
| A01207 | Washing Allowance | | | | 4,000 | 13,000 | 4,000 |
| A0120D | Integrated Allowance | | | | | 8,000 | |
| A01217 | Medical Allowance | | | | 1,262,000 | 1,993,000 | 1,262,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 114,000 | 538,000 | 114,000 |
| A01226 | Computer Allowance | | | | 14,000 | 19,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 415,000 | 607,000 | 415,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,149,000 | 3,086,000 | 2,149,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,114,000 | 6,718,000 | 4,320,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,641,000 | 4,532,000 | 2,773,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,148,000 | 6,729,000 | 7,505,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,890,000 | 3,739,000 | 3,890,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 8,917,000 | 9,363,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **938,000** | **935,000** | **938,000** |
| A01289 | Teaching Allowance | | | | 938,000 | 935,000 | 938,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **809,000** | **316,000** | **1,189,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **51,000** | **51,000** | **54,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0505** | **GGHS MATLI BADIN** | | | | | |
| A03202 | Telephone and Trunk call | | | 50,000 | 50,000 | 53,000 |
| **A033** | **TOTAL UTILITIES** | | | **496,000** | **3,000** | **545,000** |
| A03302 | Water | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 493,000 | | 542,000 |
| **A039** | **TOTAL GENERAL** | | | **262,000** | **262,000** | **590,000** |
| A03901 | Stationery | | | 95,000 | 95,000 | 195,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 119,000 |
| A03905 | Newspapers Periodicals and Books | | | 27,000 | 27,000 | 52,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 43,000 | 43,000 | 143,000 |
| A03970 | Others | | | 64,000 | 64,000 | 67,000 |
| **GGHS MATLI BADIN** | | | | **59,332,000** | **74,506,000** | **72,846,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0506** | **GGHS PHAR MARI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,469,000** | **12,815,500** | **11,329,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **5,574,000** | **6,171,500** | **6,115,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,126,000** | **966,500** | **2,321,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,943,000 | 955,000 | 2,138,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 837,000 | | 921,000 |
| A01102 | Personal pay | | | | 183,000 | 11,500 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **3,448,000** | **5,205,000** | **3,794,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 3,448,000 | 5,205,000 | 3,794,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,205,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 627,000 | | 690,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 810,000 | | 891,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 356,000 | | 392,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 279,000 | | 307,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 438,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 217,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 442,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 279,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 482,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 239,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 486,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 307,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,895,000** | **6,644,000** | **5,214,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,813,000** | **6,538,000** | **5,132,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0506** | **GGHS PHAR MARI BADIN** | | | | | |
| A01202 | House Rent Allowance | | | 307,000 | 528,000 | 307,000 |
| A01203 | Conveyance Allowance | | | 391,000 | 748,000 | 391,000 |
| A01207 | Washing Allowance | | | 13,000 | 25,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 267,000 | 372,000 | 267,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 27,000 | 84,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 82,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 366,000 | 423,000 | 366,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 696,000 | 925,000 | 731,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 338,000 | 617,000 | 355,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 700,000 | 925,000 | 735,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 569,000 | 569,000 | 569,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,234,000 | 1,296,000 |
| A01270 | Others | | | 1,064,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **82,000** | **106,000** | **82,000** |
| A01289 | Teaching Allowance | | | 82,000 | 106,000 | 82,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **371,000** | **125,000** | **565,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **90,000** | **90,000** | **257,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 65,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0506** | **GGHS PHAR MARI BADIN** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 33,000 | 33,000 | 35,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **47,000** | **47,000** | **49,000** |
| **A130** | **TOTAL TRANSPORT** | | | **47,000** | **47,000** | **49,000** |
| A13001 | Transport | | | 47,000 | 47,000 | 49,000 |
| **GGHS PHAR MARI BADIN** | | | | **10,887,000** | **12,987,500** | **11,943,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0507** | **GGHS RAJO KHANANI BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,579,000** | **7,188,000** | **8,028,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **3,912,000** | **3,601,000** | **4,304,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,556,000** | **813,000** | **1,712,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,556,000 | 813,000 | 1,712,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 813,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,155,000 | | 1,271,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **2,356,000** | **2,788,000** | **2,592,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 2,356,000 | 2,788,000 | 2,592,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,788,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,023,000 | | 1,125,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 1,075,000 | | 1,183,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 130,000 | | 143,000 |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 128,000 | | |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 141,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,667,000** | **3,587,000** | **3,724,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,625,000** | **3,554,000** | **3,682,000** |
| A01202 | House Rent Allowance | | | | 265,000 | 272,000 | 265,000 |
| A01203 | Conveyance Allowance | | | | 357,000 | 363,000 | 357,000 |
| A0120D | Integrated Allowance | | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | | 151,000 | 155,000 | 151,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 27,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 48,000 | 48,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 248,000 | 248,000 | 248,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 478,000 | 540,000 | 502,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 318,000 | 360,000 | 334,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0507** | **GGHS RAJO KHANANI BADIN** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 663,000 | 540,000 | 696,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 284,000 | 276,000 | 284,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 720,000 | 756,000 |
| A01270 | Others | | | 772,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **42,000** | **33,000** | **42,000** |
| A01289 | Teaching Allowance | | | 42,000 | 33,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **534,000** | **534,000** | **733,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **201,000** | **201,000** | **221,000** |
| A03302 | Water | | | 201,000 | 201,000 | 221,000 |
| **A039** | **TOTAL GENERAL** | | | **298,000** | **298,000** | **475,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 68,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 30,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 246,000 | 246,000 | 258,000 |
| **GGHS RAJO KHANANI BADIN** | | | | **8,113,000** | **7,722,000** | **8,761,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0509** | **GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,884,000** | **6,778,000** | **5,401,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **2,610,000** | **3,297,000** | **2,925,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **702,000** | **819,000** | **772,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 702,000 | 819,000 | 772,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 819,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 301,000 | | 331,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **1,908,000** | **2,478,000** | **2,153,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 1,908,000 | 2,478,000 | 2,153,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,478,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 277,000 | | 305,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 1,026,000 | | 1,129,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 245,000 | | 270,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 205,000 | | 226,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 103,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 52,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 113,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,274,000** | **3,481,000** | **2,476,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,224,000** | **3,431,000** | **2,426,000** |
| A01202 | House Rent Allowance | | | | 133,000 | 278,000 | 133,000 |
| A01203 | Conveyance Allowance | | | | 230,000 | 406,000 | 230,000 |
| A01207 | Washing Allowance | | | | 2,000 | 7,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 4,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0509** | **GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA** | | | | | |
| A01217 | Medical Allowance | | | 93,000 | 185,000 | 93,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 28,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 31,000 | 46,000 | 31,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 157,000 | 225,000 | 157,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 300,000 | 487,000 | 315,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 157,000 | 336,000 | 165,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 355,000 | 488,000 | 373,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 223,000 | 295,000 | 223,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 644,000 | 676,000 |
| A01270 | Others | | | 515,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **50,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 50,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **345,000** | **93,000** | **537,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **252,000** | | **277,000** |
| A03303 | Electricity | | | 252,000 | | 277,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **215,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 65,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| BI0509 GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA | | | | | |
| GOVERNMENT HIGH SCHOOL USMAN RAHIMOON BA | | | 5,229,000 | 6,871,000 | 5,938,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0510** | **GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,636,000** | **12,816,000** | **10,495,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **5,532,000** | **6,252,000** | **6,087,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,714,000** | **1,786,000** | **2,985,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,714,000 | 1,749,000 | 2,985,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,030,000 | | 1,133,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,749,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,684,000 | | 1,852,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **2,818,000** | **4,466,000** | **3,102,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 2,818,000 | 4,466,000 | 3,102,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 249,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 451,000 | | 496,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 226,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,466,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 185,000 | | 204,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 597,000 | | 657,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 163,000 | | 179,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 137,000 | | 151,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 391,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 306,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 136,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 430,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0510** | **GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 337,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 150,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,104,000** | **6,564,000** | **4,408,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,014,000** | **6,451,000** | **4,318,000** |
| A01202 | House Rent Allowance | | | | 275,000 | 568,000 | 275,000 |
| A01203 | Conveyance Allowance | | | | 270,000 | 712,000 | 270,000 |
| A01207 | Washing Allowance | | | | | 3,000 | |
| A0120D | Integrated Allowance | | | | 22,000 | 26,000 | 22,000 |
| A01217 | Medical Allowance | | | | 148,000 | 331,000 | 148,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 3,000 | 62,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 52,000 | 82,000 | 52,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 267,000 | 424,000 | 267,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 513,000 | 942,000 | 539,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 314,000 | 628,000 | 330,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 670,000 | 942,000 | 704,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 389,000 | 475,000 | 389,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,256,000 | 1,319,000 |
| A01270 | Others | | | | 1,091,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **90,000** | **113,000** | **90,000** |
| A01289 | Teaching Allowance | | | | 90,000 | 113,000 | 90,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **339,000** | **93,000** | **531,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | | **50,000** | **50,000** | **215,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0510 GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI** | | | | | |
| A03901 Stationery | | | 15,000 | 15,000 | 65,000 |
| A03902 Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 Newspapers Periodicals and Books | | | 4,000 | 4,000 | 19,000 |
| A03906 Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI** | | | **9,975,000** | **12,909,000** | **11,026,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0511** | **GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 9,781,000 | 16,435,000 | 11,019,000 |
| **A011** | **TOTAL PAY** | | 20 | 20 | 5,088,000 | 8,128,000 | 5,590,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 5 | 5 | 3,099,000 | 1,107,000 | 3,402,000 |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,033,000 | 955,000 | 3,336,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,980,000 | | 2,178,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 15 | 15 | 1,989,000 | 7,021,000 | 2,188,000 |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 1,989,000 | 7,019,000 | 2,188,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,019,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 287,000 | | 316,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 691,000 | | 760,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 423,000 | | 465,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 86,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 208,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 294,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 95,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 229,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 323,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 4,693,000 | 8,307,000 | 5,429,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 4,588,000 | 8,196,000 | 5,324,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0511** | **GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI** | | | | | |
| A01202 | House Rent Allowance | | | 267,000 | 590,000 | 267,000 |
| A01203 | Conveyance Allowance | | | 250,000 | 877,000 | 250,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A01217 | Medical Allowance | | | 158,000 | 404,000 | 158,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 7,000 | |
| A0121N | Personal Allowance | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 113,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 55,000 | 113,000 | 55,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 282,000 | 576,000 | 282,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 540,000 | 1,219,000 | 567,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 337,000 | 813,000 | 354,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,017,000 | 1,219,000 | 1,068,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 662,000 | 701,000 | 662,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,555,000 | 1,633,000 |
| A01270 | Others | | | 992,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **105,000** | **111,000** | **105,000** |
| A01289 | Teaching Allowance | | | 105,000 | 111,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **346,000** | **100,000** | **539,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **223,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 65,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0511** | **GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI** | | | | | |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 2,400,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 2,400,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI** | | | | **10,127,000** | **18,935,000** | **11,558,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0512** | **GOVERNMENT HIGH SCHOOL PHALKARA BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,986,000** | **9,325,000** | **9,519,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **4,900,000** | **4,746,000** | **5,378,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,406,000** | **2,594,000** | **4,834,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 4,280,000 | 2,479,000 | 4,708,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,479,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 3,174,000 | | 3,491,000 |
| A01102 | Personal pay | | | | 126,000 | 115,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **494,000** | **2,152,000** | **544,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 494,000 | 2,142,000 | 544,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,142,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 248,000 | | 273,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 246,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 271,000 |
| A01152 | Personal pay | | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,086,000** | **4,579,000** | **4,141,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,034,000** | **4,516,000** | **4,089,000** |
| A01202 | House Rent Allowance | | | | 247,000 | 395,000 | 247,000 |
| A01203 | Conveyance Allowance | | | | 313,000 | 430,000 | 313,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 201,000 | 247,000 | 201,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 16,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 66,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 351,000 | 336,000 | 351,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 669,000 | 710,000 | 702,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0512** | **GOVERNMENT HIGH SCHOOL PHALKARA BADIN** | | | | | |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 323,000 | 474,000 | 339,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 635,000 | 701,000 | 667,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 245,000 | 263,000 | 245,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 872,000 | 916,000 |
| A01270 | Others | | | 942,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **52,000** | **63,000** | **52,000** |
| A01289 | Teaching Allowance | | | 52,000 | 63,000 | 52,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **480,000** | **234,000** | **679,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **191,000** | **191,000** | **363,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 65,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 146,000 | 146,000 | 153,000 |
| **GOVERNMENT HIGH SCHOOL PHALKARA BADIN** | | | | **9,466,000** | **9,559,000** | **10,198,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0513** | **GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,299,000** | **15,265,500** | **10,495,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **4,829,000** | **7,562,000** | **5,308,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,542,000** | **1,078,000** | **2,792,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,505,000 | 955,000 | 2,755,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,452,000 | | 1,597,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **2,287,000** | **6,484,000** | **2,516,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 2,287,000 | 6,480,000 | 2,516,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 415,000 | | 457,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,480,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 171,000 | | 188,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 781,000 | | 859,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 151,000 | | 166,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 234,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 203,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 125,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 257,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 223,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 138,000 |
| A01152 | Personal pay | | | | | 4,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0513** | **GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,470,000** | **7,703,500** | **5,187,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,331,000** | **7,566,500** | **5,048,000** |
| A01202 | House Rent Allowance | | | 216,000 | 578,000 | 216,000 |
| A01203 | Conveyance Allowance | | | 317,000 | 829,000 | 317,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 22,000 | 4,500 | 22,000 |
| A01217 | Medical Allowance | | | 135,000 | 331,000 | 135,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 3,000 | 87,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 49,000 | 102,000 | 49,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 249,000 | 517,000 | 249,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 478,000 | 1,127,000 | 502,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 310,000 | 761,000 | 326,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,013,000 | 1,128,000 | 1,064,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 593,000 | 602,000 | 593,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,497,000 | 1,572,000 |
| A01270 | Others | | | 946,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **139,000** | **137,000** | **139,000** |
| A01289 | Teaching Allowance | | | 139,000 | 137,000 | 139,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **339,000** | **93,000** | **611,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **295,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 90,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **BI0513 GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B** | | | | | |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 85,000 |
| A03905 Newspapers Periodicals and Books | | | 4,000 | 4,000 | 24,000 |
| A03906 Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 82,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B** | | | **9,638,000** | **15,358,500** | **11,106,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0514** | **GHS AGROVI COLONY BADIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,689,000** | **13,866,000** | **7,954,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **3,302,000** | **6,684,000** | **3,632,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,552,000** | **1,008,000** | **1,708,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,552,000 | 955,000 | 1,708,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,085,000 | | 1,194,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 467,000 | | 514,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **1,750,000** | **5,676,000** | **1,924,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 1,750,000 | 5,674,000 | 1,924,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 68,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 62,000 | | 68,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,049,000 | | 1,154,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 62,000 | | 68,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 62,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,674,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 123,000 | | 135,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 70,000 | | 77,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 62,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 68,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 130,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 62,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 68,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **BI0514** | **GHS AGROVI COLONY BADIN** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 75,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 143,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 68,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,387,000** | **7,182,000** | **4,322,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,242,000** | **7,032,000** | **4,177,000** |
| A01202 | House Rent Allowance | | | | 185,000 | 565,000 | 185,000 |
| A01203 | Conveyance Allowance | | | | 286,000 | 859,000 | 286,000 |
| A01207 | Washing Allowance | | | | | 2,000 | |
| A0120D | Integrated Allowance | | | | 22,000 | 7,000 | 22,000 |
| A01217 | Medical Allowance | | | | 124,000 | 375,000 | 124,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 5,000 | 54,000 | 5,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 35,000 | 94,000 | 35,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 181,000 | 480,000 | 181,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 343,000 | 1,008,000 | 360,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 229,000 | 672,000 | 240,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 759,000 | 1,008,000 | 797,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 567,000 | 595,000 | 567,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,307,000 | 1,372,000 |
| A01270 | Others | | | | 503,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **145,000** | **150,000** | **145,000** |
| A01289 | Teaching Allowance | | | | 145,000 | 150,000 | 145,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **339,000** | **93,000** | **531,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **43,000** | **43,000** | **45,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 42,000 | 42,000 | 44,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **BI0514** | **GHS AGROVI COLONY BADIN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **215,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 65,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 57,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS AGROVI COLONY BADIN** | | | | **7,028,000** | **13,959,000** | **8,485,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0233** | **GHS ABDUL RAHIM ABRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,968,000** | **14,665,000** | **22,435,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **12,595,000** | **7,246,000** | **13,855,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,608,000** | **1,878,000** | **6,169,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,608,000 | 1,873,000 | 6,169,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,080,000 | | 4,488,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,873,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,528,000 | | 1,681,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,987,000** | **5,368,000** | **7,686,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 6,987,000 | 5,314,000 | 7,686,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,620,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,186,000 | | 1,305,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,198,000 | | 1,318,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,473,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,314,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 451,000 | | 496,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 451,000 | | 496,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 298,000 | | 328,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 281,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 1,398,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 309,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 1,538,000 |
| A01152 | Personal pay | | | | | 54,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0233** | **GHS ABDUL RAHIM ABRO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,373,000** | **7,419,000** | **8,580,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,248,000** | **7,331,000** | **8,455,000** |
| A01202 | House Rent Allowance | | | 630,000 | 516,000 | 630,000 |
| A01203 | Conveyance Allowance | | | 753,000 | 684,000 | 753,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 34,000 | 50,000 | 34,000 |
| A01217 | Medical Allowance | | | 429,000 | 388,000 | 429,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 52,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 131,000 | 105,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 679,000 | 596,000 | 679,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,294,000 | 1,092,000 | 1,359,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 829,000 | 728,000 | 870,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,346,000 | 1,091,000 | 1,413,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 591,000 | 581,000 | 591,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,446,000 | 1,518,000 |
| A01270 | Others | | | 2,484,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **125,000** | **88,000** | **125,000** |
| A01289 | Teaching Allowance | | | 125,000 | 88,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **262,000** | **97,000** | **284,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **38,000** | **38,000** | **40,000** |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A033** | **TOTAL UTILITIES** | | | **165,000** | | **182,000** |
| A03303 | Electricity | | | 165,000 | | 182,000 |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **59,000** | **62,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0233** | **GHS ABDUL RAHIM ABRO** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS ABDUL RAHIM ABRO** | | | | **22,230,000** | **14,762,000** | **22,719,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0234** | **GHS ALLAH ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,852,000** | **23,038,000** | **34,539,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **20,103,000** | **11,710,000** | **22,091,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **12,619,000** | **6,442,000** | **13,863,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 12,434,000 | 6,079,000 | 13,678,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,128,000 | | 8,941,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,079,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,306,000 | | 4,737,000 |
| A01102 | Personal pay | | | | 185,000 | 363,000 | 185,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **7,484,000** | **5,268,000** | **8,228,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 7,442,000 | 5,214,000 | 8,186,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 649,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 593,000 | | 652,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 593,000 | | 652,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,883,000 | | 3,171,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 590,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,214,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 956,000 | | 1,052,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 636,000 | | 700,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 299,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 593,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 299,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 329,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 652,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 329,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0234** | **GHS ALLAH ABAD** | | | | | |
| A01152 | Personal pay | | | 42,000 | 54,000 | 42,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,749,000** | **11,328,000** | **12,448,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,563,000** | **11,170,000** | **12,262,000** |
| A01202 | House Rent Allowance | | | 981,000 | 864,000 | 981,000 |
| A01203 | Conveyance Allowance | | | 1,039,000 | 941,000 | 1,039,000 |
| A01207 | Washing Allowance | | | 3,000 | 7,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 614,000 | 554,000 | 614,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 30,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 183,000 | 161,000 | 183,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 941,000 | 815,000 | 941,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,791,000 | 1,750,000 | 1,881,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,194,000 | 1,167,000 | 1,254,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,952,000 | 1,750,000 | 2,050,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 812,000 | 792,000 | 812,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,334,000 | 2,451,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **186,000** | **158,000** | **186,000** |
| A01289 | Teaching Allowance | | | 184,000 | 157,000 | 184,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **218,000** | **69,000** | **236,000** |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **69,000** | **69,000** | **72,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0234 GHS ALLAH ABAD** | | | | | |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 20,000 | 20,000 | 21,000 |
| **GHS ALLAH ABAD** | | | **30,070,000** | **23,107,000** | **34,775,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0235** | **GHS AMINANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,685,000** | **35,650,000** | **34,121,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **17,078,000** | **17,809,000** | **18,760,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **8,148,000** | **6,292,000** | **8,936,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,881,000 | 5,929,000 | 8,669,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,551,000 | | 5,006,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,754,000 | 5,929,000 | 1,929,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,576,000 | | 1,734,000 |
| A01102 | Personal pay | | | | 267,000 | 363,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **8,930,000** | **11,517,000** | **9,824,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 8,928,000 | 11,440,000 | 9,822,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,251,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 114,000 | | 125,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 258,000 | | 284,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,954,000 | | 3,249,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,137,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 157,000 | 11,440,000 | 173,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 101,000 | | 111,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 538,000 | | 592,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 861,000 | | 947,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 350,000 | | 385,000 |
| B094 | BAND MASTER | (BPS-05) | 1 | 1 | 439,000 | | 483,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 325,000 | | 358,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 411,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0235** | **GHS AMINANI** | | | | | | |
| M022 | MALHI | (BPS-02) | 2 | | 141,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 817,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 325,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 452,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 155,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 899,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 358,000 |
| A01152 | Personal pay | | | | 2,000 | 77,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,607,000** | **17,841,000** | **15,361,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,363,000** | **17,583,000** | **15,117,000** |
| A01202 | House Rent Allowance | | | | 956,000 | 1,271,000 | 956,000 |
| A01203 | Conveyance Allowance | | | | 1,075,000 | 1,759,000 | 1,075,000 |
| A01207 | Washing Allowance | | | | 2,000 | 6,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 26,000 | 6,000 |
| A01217 | Medical Allowance | | | | 603,000 | 823,000 | 603,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 126,000 | 68,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 186,000 | 239,000 | 186,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 991,000 | 1,251,000 | 991,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,872,000 | 2,669,000 | 1,966,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,242,000 | 1,780,000 | 1,304,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,711,000 | 2,669,000 | 2,847,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,376,000 | 1,394,000 | 1,376,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,559,000 | 3,737,000 |
| A01270 | Others | | | | 3,275,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **244,000** | **258,000** | **244,000** |
| A01289 | Teaching Allowance | | | | 241,000 | 254,000 | 241,000 |
| A01299 | Others | | | | 3,000 | 4,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **207,000** | **58,000** | **225,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0235** | **GHS AMINANI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **58,000** | **58,000** | **61,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GHS AMINANI** | | | | **31,892,000** | **35,708,000** | **34,346,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0236** | **GHS BALI SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,352,000** | **12,832,000** | **24,494,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **15,444,000** | **6,598,400** | **16,963,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **10,117,000** | **3,484,400** | **11,105,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 9,883,000 | 3,374,000 | 10,871,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,938,000 | | 5,432,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,374,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,581,000 | | 5,039,000 |
| A01102 | Personal pay | | | | 234,000 | 110,400 | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **5,327,000** | **3,114,000** | **5,858,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 5,292,000 | 3,054,000 | 5,823,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,386,000 | | 1,525,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,054,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 759,000 | | 835,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 514,000 | | 565,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 459,000 | | 505,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 459,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 459,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 566,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0236** | **GHS BALI SHAH** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 505,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 505,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 623,000 |
| A01152 | Personal pay | | | | 35,000 | 60,000 | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,908,000** | **6,233,600** | **7,531,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,820,000** | **6,170,600** | **7,443,000** |
| A01202 | House Rent Allowance | | | | 585,000 | 515,000 | 585,000 |
| A01203 | Conveyance Allowance | | | | 669,000 | 502,000 | 669,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 3,600 | 4,000 |
| A01217 | Medical Allowance | | | | 427,000 | 320,000 | 427,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 53,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 129,000 | 94,000 | 129,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 638,000 | 449,000 | 638,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,214,000 | 943,000 | 1,275,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 671,000 | 629,000 | 705,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,073,000 | 943,000 | 1,127,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 506,000 | 460,000 | 506,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,257,000 | 1,320,000 |
| A01270 | Others | | | | 2,846,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **88,000** | **63,000** | **88,000** |
| A01289 | Teaching Allowance | | | | 88,000 | 63,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **214,000** | **65,000** | **232,000** |
| **A033** | **TOTAL UTILITIES** | | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | | **65,000** | **65,000** | **68,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0236 GHS BALI SHAH** | | | | | |
| A03901 Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 20,000 | 20,000 | 21,000 |
| **GHS BALI SHAH** | | | **24,566,000** | **12,897,000** | **24,726,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0237** | **GHS BHAWAL PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,922,000** | **27,125,082** | **33,614,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **18,228,000** | **13,383,000** | **20,034,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **11,464,000** | **8,482,000** | **12,600,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 11,370,000 | 8,474,000 | 12,506,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,134,000 | | 7,847,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,474,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,508,000 | | 3,859,000 |
| A01102 | Personal pay | | | | 94,000 | 8,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **6,764,000** | **4,901,000** | **7,434,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 6,706,000 | 4,889,000 | 7,376,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,013,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 966,000 | | 1,063,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 932,000 | | 1,025,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,011,000 | | 2,212,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 921,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,889,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 372,000 | | 409,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 229,000 | | 252,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 229,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 227,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 454,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0237** | **GHS BHAWAL PUR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 233,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 252,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 250,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 499,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 256,000 |
| A01152 | Personal pay | | | | 58,000 | 12,000 | 58,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,694,000** | **13,742,082** | **13,580,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,529,000** | **12,812,000** | **13,415,000** |
| A01202 | House Rent Allowance | | | | 1,039,000 | 1,041,000 | 1,039,000 |
| A01203 | Conveyance Allowance | | | | 1,136,000 | 999,000 | 1,136,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 40,000 | 17,000 |
| A01217 | Medical Allowance | | | | 674,000 | 606,000 | 674,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 66,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 206,000 | 181,000 | 206,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,028,000 | 914,000 | 1,028,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,947,000 | 2,007,000 | 2,044,000 |
| A01233 | Unattractive Area Allowance | | | | | 17,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,285,000 | 1,338,000 | 1,349,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,992,000 | 2,007,000 | 2,092,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 950,000 | 914,000 | 950,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,677,000 | 2,811,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,186,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **165,000** | **930,082** | **165,000** |
| A01274 | Medical Charges | | | | | 771,082 | |
| A01289 | Teaching Allowance | | | | 165,000 | 159,000 | 165,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **225,000** | **76,000** | **244,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0237** | **GHS BHAWAL PUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **80,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS BHAWAL PUR** | | | | **32,147,000** | **27,201,082** | **33,858,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0238** | **GHS BOTHRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,090,000** | **22,092,000** | **25,392,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **13,736,000** | **11,272,000** | **15,108,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,249,000** | **5,750,000** | **6,874,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,249,000 | 5,750,000 | 6,874,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,423,000 | | 4,865,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,750,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,826,000 | | 2,009,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **7,487,000** | **5,522,000** | **8,234,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 7,455,000 | 5,452,000 | 8,202,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,305,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 334,000 | | 367,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,669,000 | | 2,936,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 780,000 | | 858,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,186,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,452,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 533,000 | | 586,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 326,000 | | 359,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 326,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 326,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 649,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 326,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 359,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 359,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 714,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0238** | **GHS BOTHRO** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 359,000 |
| A01152 | Personal pay | | | 32,000 | 70,000 | 32,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,354,000** | **10,820,000** | **10,284,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,228,000** | **10,687,000** | **10,158,000** |
| A01202 | House Rent Allowance | | | 915,000 | 882,000 | 915,000 |
| A01203 | Conveyance Allowance | | | 708,000 | 805,000 | 708,000 |
| A01207 | Washing Allowance | | | 16,000 | 1,000 | 16,000 |
| A0120D | Integrated Allowance | | | 6,000 | 12,000 | 6,000 |
| A01216 | Qualification Allowance | | | | 7,000 | |
| A01217 | Medical Allowance | | | 453,000 | 526,000 | 453,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 47,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 141,000 | 158,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 722,000 | 808,000 | 722,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,365,000 | 1,687,000 | 1,433,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 907,000 | 1,125,000 | 952,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,650,000 | 1,687,000 | 1,733,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 663,000 | 691,000 | 663,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,250,000 | 2,363,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 2,629,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **126,000** | **133,000** | **126,000** |
| A01289 | Teaching Allowance | | | 126,000 | 133,000 | 126,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **259,000** | **110,000** | **280,000** |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **110,000** | **110,000** | **116,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0238 GHS BOTHRO** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 Others | | | 25,000 | 25,000 | 26,000 |
| **GHS BOTHRO** | | | **24,349,000** | **22,202,000** | **25,672,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0240** | **GHS BUTT SARRAI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,393,000** | **23,915,000** | **39,512,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **22,736,000** | **12,296,000** | **24,986,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **17,701,000** | **8,491,000** | **19,447,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 17,463,000 | 8,431,000 | 19,209,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,705,000 | | 10,676,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,431,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 7,030,000 | | 7,733,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,035,000** | **3,805,000** | **5,539,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,035,000 | 3,800,000 | 5,539,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 505,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 460,000 | | 506,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 460,000 | | 506,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,359,000 | | 1,495,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 459,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,800,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 376,000 | | 414,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 249,000 | | 274,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 232,000 | | 255,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 460,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0240** | **GHS BUTT SARRAI** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 460,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 232,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 506,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 506,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 255,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,657,000** | **11,619,000** | **14,526,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,494,000** | **11,478,000** | **14,363,000** |
| A01202 | House Rent Allowance | | | | 1,283,000 | 990,000 | 1,283,000 |
| A01203 | Conveyance Allowance | | | | 1,120,000 | 803,000 | 1,120,000 |
| A01207 | Washing Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 12,000 | 11,000 |
| A01217 | Medical Allowance | | | | 700,000 | 499,000 | 700,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 36,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 226,000 | 169,000 | 226,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,160,000 | 867,000 | 1,160,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,179,000 | 1,836,000 | 2,288,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,433,000 | 1,224,000 | 1,505,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,356,000 | 1,836,000 | 2,474,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 957,000 | 754,000 | 957,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,448,000 | 2,570,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **163,000** | **141,000** | **163,000** |
| A01289 | Teaching Allowance | | | | 163,000 | 141,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **267,000** | **118,000** | **288,000** |
| **A033** | **TOTAL UTILITIES** | | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | | 149,000 | | 164,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0240** | **GHS BUTT SARRAI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **118,000** | **118,000** | **124,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 25,000 | 25,000 | 26,000 |
| **GHS BUTT SARRAI** | | | | **34,660,000** | **24,033,000** | **39,800,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0241** | **GHS BUTRA SINDHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,955,000** | **24,950,000** | **31,426,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **17,702,000** | **12,774,000** | **19,447,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **11,802,000** | **7,313,000** | **12,957,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 11,543,000 | 7,017,000 | 12,698,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,998,000 | | 8,798,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,017,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,545,000 | | 3,900,000 |
| A01102 | Personal pay | | | | 259,000 | 296,000 | 259,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **5,900,000** | **5,461,000** | **6,490,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,900,000 | 5,430,000 | 6,490,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,191,000 | | 1,310,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 650,000 | | 715,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,502,000 | | 2,752,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,430,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 957,000 | | 1,053,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 300,000 | | 330,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 300,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 330,000 |
| A01152 | Personal pay | | | | | 31,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,253,000** | **12,176,000** | **11,979,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,097,000** | **12,019,000** | **11,823,000** |
| A01202 | House Rent Allowance | | | | 883,000 | 1,012,000 | 883,000 |
| A01203 | Conveyance Allowance | | | | 861,000 | 889,000 | 861,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0241** | **GHS BUTRA SINDHI** | | | | | |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 544,000 | 544,000 | 544,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 30,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 171,000 | 177,000 | 171,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 878,000 | 905,000 | 878,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 39,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,671,000 | 1,917,000 | 1,755,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,114,000 | 1,278,000 | 1,170,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,964,000 | 1,917,000 | 2,062,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 784,000 | 746,000 | 784,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,556,000 | 2,684,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 3,196,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **156,000** | **157,000** | **156,000** |
| A01289 | Teaching Allowance | | | 153,000 | 154,000 | 153,000 |
| A01299 | Others | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **252,000** | **103,000** | **272,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **69,000** | **69,000** | **72,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| DD0241 GHS BUTRA SINDHI | | | | | |
| GHS BUTRA SINDHI | | | 30,207,000 | 25,053,000 | 31,698,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0243** | **GHS DHANI BUX BUGHIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,366,000** | **9,677,146** | **11,775,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **7,085,000** | **5,249,000** | **7,782,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **5,383,000** | **4,823,000** | **5,910,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,275,000 | 4,777,000 | 5,802,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,254,000 | | 3,579,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,777,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,021,000 | | 2,223,000 |
| A01102 | Personal pay | | | | 108,000 | 46,000 | 108,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | **1** | **1,702,000** | **426,000** | **1,872,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 1,702,000 | 426,000 | 1,872,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 426,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 1,702,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 1,872,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,281,000** | **4,428,146** | **3,993,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,243,000** | **4,378,146** | **3,955,000** |
| A01202 | House Rent Allowance | | | | 294,000 | 387,000 | 294,000 |
| A01203 | Conveyance Allowance | | | | 262,000 | 250,000 | 262,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 195,000 | 198,000 | 195,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 6,000 | 5,146 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 65,000 | 65,000 | 65,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 328,000 | 336,000 | 328,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 624,000 | 723,000 | 655,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 332,000 | 482,000 | 349,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 567,000 | 723,000 | 595,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 186,000 | 241,000 | 186,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 965,000 | 1,013,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0243** | **GHS DHANI BUX BUGHIO** | | | | | |
| A01270 | Others | | | 1,377,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **38,000** | **50,000** | **38,000** |
| A01289 | Teaching Allowance | | | 38,000 | 50,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **233,000** | **84,000** | **253,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **30,000** | **30,000** | **32,000** |
| A03202 | Telephone and Trunk call | | | 30,000 | 30,000 | 32,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **57,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS DHANI BUX BUGHIO** | | | | **11,599,000** | **9,761,146** | **12,028,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0244** | **GHS DRIGH BALA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,740,000** | **22,498,000** | **31,043,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **16,963,000** | **11,228,000** | **18,659,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,887,000** | **4,773,000** | **10,875,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 9,887,000 | 4,773,000 | 10,875,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,604,000 | | 7,264,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,773,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,283,000 | | 3,611,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **7,076,000** | **6,455,000** | **7,784,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 7,076,000 | 6,450,000 | 7,784,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,131,000 | | 1,244,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,180,000 | | 4,598,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,450,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 430,000 | | 473,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 268,000 | | 295,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 268,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 268,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 531,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 295,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 295,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 584,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,777,000** | **11,270,000** | **12,384,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,589,000** | **11,119,000** | **12,196,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0244** | **GHS DRIGH BALA** | | | | | |
| A01202 | House Rent Allowance | | | 936,000 | 942,000 | 936,000 |
| A01203 | Conveyance Allowance | | | 964,000 | 857,000 | 964,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 612,000 | 541,000 | 612,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 106,000 | 54,000 | 106,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 178,000 | 155,000 | 178,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 916,000 | 795,000 | 916,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,709,000 | 1,685,000 | 1,794,000 |
| A01233 | Unattractive Area Allowance | | | 340,000 | 306,000 | 340,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,157,000 | 1,123,000 | 1,215,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,902,000 | 1,685,000 | 1,997,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 777,000 | 726,000 | 777,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,246,000 | 2,358,000 |
| A01270 | Others | | | 2,989,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **188,000** | **151,000** | **188,000** |
| A01289 | Teaching Allowance | | | 186,000 | 150,000 | 186,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **250,000** | **101,000** | **270,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0244 GHS DRIGH BALA** | | | | | |
| **GHS DRIGH BALA** | | | **29,990,000** | **22,599,000** | **31,313,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0245** | **GHS DUABO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,854,000** | **30,326,000** | **39,441,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **21,566,000** | **15,110,000** | **23,700,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **13,647,000** | **4,605,000** | **14,990,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 13,438,000 | 4,354,000 | 14,781,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,693,000 | | 9,562,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,354,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,381,000 | | 4,819,000 |
| A01102 | Personal pay | | | | 209,000 | 251,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **7,919,000** | **10,505,000** | **8,710,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 7,919,000 | 10,505,000 | 8,710,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 646,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 615,000 | | 677,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 492,000 | | 541,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 612,000 | | 673,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,483,000 | | 2,731,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 492,000 | | 541,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 587,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 183,000 | 10,505,000 | 201,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 160,000 | | 176,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 151,000 | | 166,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 1,103,000 | | 1,213,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0245** | **GHS DUABO** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 116,000 | | 128,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 112,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 112,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 290,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 147,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 123,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 123,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 319,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 162,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,288,000** | **15,216,000** | **15,741,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,015,000** | **14,943,000** | **15,468,000** |
| A01202 | House Rent Allowance | | | | 1,113,000 | 1,101,000 | 1,113,000 |
| A01203 | Conveyance Allowance | | | | 1,269,000 | 1,490,000 | 1,269,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 20,000 | 11,000 |
| A01217 | Medical Allowance | | | | 679,000 | 650,000 | 679,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 107,000 | 114,000 | 107,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 216,000 | 212,000 | 216,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,123,000 | 1,050,000 | 1,123,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,051,000 | 2,249,000 | 2,154,000 |
| A01238 | Charge Allowance | | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,367,000 | 1,499,000 | 1,435,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,683,000 | 2,249,000 | 2,817,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,390,000 | 1,303,000 | 1,390,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,998,000 | 3,148,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **273,000** | **273,000** | **273,000** |
| A01289 | Teaching Allowance | | | | 273,000 | 273,000 | 273,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **293,000** | **144,000** | **316,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0245** | **GHS DUABO** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **110,000** | **110,000** | **116,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 25,000 | 25,000 | 26,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GHS DUABO** | | | | **34,170,000** | **30,493,000** | **39,781,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0246** | **GHS FARIDABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,827,000** | **12,721,800** | **20,083,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **11,653,000** | **6,760,800** | **12,796,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,910,000** | **1,258,800** | **5,380,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,702,000 | 1,176,000 | 5,172,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,308,000 | | 3,639,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,176,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,394,000 | | 1,533,000 |
| A01102 | Personal pay | | | | 208,000 | 82,800 | 208,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **6,743,000** | **5,502,000** | **7,416,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 6,721,000 | 5,414,000 | 7,394,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 617,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 667,000 | | 734,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 552,000 | | 607,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 687,000 | | 756,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,935,000 | | 2,129,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 561,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,414,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 533,000 | | 586,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 163,000 | | 179,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 325,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 649,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 649,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 358,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0246** | **GHS FARIDABAD** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 714,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 714,000 |
| A01152 | Personal pay | | | | 22,000 | 88,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,174,000** | **5,961,000** | **7,287,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,040,000** | **5,821,000** | **7,153,000** |
| A01202 | House Rent Allowance | | | | 509,000 | 449,000 | 509,000 |
| A01203 | Conveyance Allowance | | | | 816,000 | 752,000 | 816,000 |
| A01207 | Washing Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01217 | Medical Allowance | | | | 425,000 | 286,000 | 425,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 71,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 133,000 | 76,000 | 133,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 686,000 | 391,000 | 686,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,302,000 | 812,000 | 1,367,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 650,000 | 560,000 | 683,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 849,000 | 795,000 | 891,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 471,000 | 557,000 | 471,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,060,000 | 1,113,000 |
| A01270 | Others | | | | 2,140,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **134,000** | **140,000** | **134,000** |
| A01289 | Teaching Allowance | | | | 131,000 | 138,000 | 131,000 |
| A01299 | Others | | | | 3,000 | 2,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **223,000** | **74,000** | **242,000** |
| **A033** | **TOTAL UTILITIES** | | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | | **74,000** | **74,000** | **78,000** |
| A03901 | Stationery | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0246 GHS FARIDABAD** | | | | | |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 21,000 | 21,000 | 22,000 |
| **GHS FARIDABAD** | | | **20,050,000** | **12,795,800** | **20,325,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0247** | **GHS GARIBAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **78,245,000** | **63,774,000** | **91,061,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **53,613,000** | **32,545,000** | **58,955,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **33,923,000** | **22,558,000** | **37,300,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 33,757,000 | 22,516,000 | 37,134,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 10,755,000 | | 11,831,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 3,796,000 | | 4,176,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 22,516,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 9,645,000 | | 10,610,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 9,561,000 | | 10,517,000 |
| A01102 | Personal pay | | | | 166,000 | 42,000 | 166,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **19,690,000** | **9,987,000** | **21,655,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 19,654,000 | 9,921,000 | 21,619,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 507,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,068,000 | | 2,275,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,665,000 | | 1,832,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 8,641,000 | | 9,505,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 461,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 860,000 | 9,921,000 | 946,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 894,000 | | 983,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,604,000 | | 1,764,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 335,000 | | 369,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 339,000 | | 373,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 502,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0247** | **GHS GARIBAD** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 803,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 432,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 552,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 883,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 475,000 |
| A01152 | Personal pay | | | | 36,000 | 66,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,632,000** | **31,229,000** | **32,106,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,230,000** | **30,841,000** | **31,704,000** |
| A01202 | House Rent Allowance | | | | 2,468,000 | 2,725,000 | 2,468,000 |
| A01203 | Conveyance Allowance | | | | 2,146,000 | 2,206,000 | 2,146,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 14,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,399,000 | 1,351,000 | 1,399,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 118,000 | 125,000 | 118,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 476,000 | 449,000 | 476,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,443,000 | 2,305,000 | 2,443,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,609,000 | 4,875,000 | 4,839,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,073,000 | 3,250,000 | 3,227,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,293,000 | 4,875,000 | 5,558,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,181,000 | 2,128,000 | 2,181,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,500,000 | 6,825,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 8,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **402,000** | **388,000** | **402,000** |
| A01289 | Teaching Allowance | | | | 402,000 | 388,000 | 402,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **233,000** | **99,000** | **251,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0247** | **GHS GARIBAD** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **30,000** | **30,000** | **32,000** |
| A03202 | Telephone and Trunk call | | | 30,000 | 30,000 | 32,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | 134,000 | | 147,000 |
| **A039** | **TOTAL GENERAL** | | | **69,000** | **69,000** | **72,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS GARIBAD** | | | | **78,478,000** | **63,873,000** | **91,312,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0248** | **GHS GOZO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,655,000** | **38,428,000** | **50,820,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **28,070,000** | **19,359,000** | **30,849,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **16,422,000** | **9,740,000** | **18,039,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 16,155,000 | 9,533,000 | 17,772,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,598,000 | | 3,958,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 3,419,000 | | 3,761,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,146,000 | 9,533,000 | 1,261,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,907,000 | | 3,198,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 5,085,000 | | 5,594,000 |
| A01102 | Personal pay | | | | 267,000 | 207,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **11,648,000** | **9,619,000** | **12,810,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 11,607,000 | 9,568,000 | 12,769,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 3,758,000 | | 4,134,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,948,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 358,000 | | 394,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 358,000 | | 394,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 4,136,000 | | 4,550,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,771,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,568,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 289,000 | | 318,000 |
| I095 | IT LAB INCHARGE | (BPS-07) | 1 | 1 | 118,000 | | 130,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 168,000 | | 185,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 358,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 181,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0248** | **GHS GOZO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 394,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 199,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 123,000 |
| A01152 | Personal pay | | | | 41,000 | 51,000 | 41,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,585,000** | **19,069,000** | **19,971,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,268,000** | **18,759,000** | **19,654,000** |
| A01202 | House Rent Allowance | | | | 1,487,000 | 1,532,000 | 1,487,000 |
| A01203 | Conveyance Allowance | | | | 1,546,000 | 1,654,000 | 1,546,000 |
| A01207 | Washing Allowance | | | | 7,000 | 7,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 885,000 | 849,000 | 885,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 112,000 | 121,000 | 112,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 299,000 | 271,000 | 299,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,530,000 | 1,371,000 | 1,530,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,910,000 | 2,878,000 | 3,056,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,940,000 | 1,955,000 | 2,037,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,166,000 | 2,888,000 | 3,324,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,379,000 | 1,412,000 | 1,379,000 |
| A01244 | Adhoc Relief | | | | | 14,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,795,000 | 3,985,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **317,000** | **310,000** | **317,000** |
| A01289 | Teaching Allowance | | | | 317,000 | 310,000 | 317,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **305,000** | **140,000** | **329,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |
| A03202 | Telephone and Trunk call | | | | 38,000 | 38,000 | 40,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0248** | **GHS GOZO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **165,000** | | **182,000** |
| A03303 | Electricity | | | 165,000 | | 182,000 |
| **A039** | **TOTAL GENERAL** | | | **102,000** | **102,000** | **107,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS GOZO** | | | | **43,960,000** | **38,568,000** | **51,149,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0249** | **GHS HAJI KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,450,000** | **32,397,000** | **45,840,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **26,337,000** | **16,225,000** | **28,968,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **18,082,000** | **10,430,000** | **19,890,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 18,082,000 | 10,430,000 | 19,890,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,069,000 | | 8,876,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,003,000 | 10,430,000 | 2,203,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 8,010,000 | | 8,811,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **8,255,000** | **5,795,000** | **9,078,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 8,197,000 | 5,762,000 | 9,020,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 733,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 815,000 | | 897,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 605,000 | | 666,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,058,000 | | 4,464,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 666,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,762,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 400,000 | | 440,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 259,000 | | 285,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 389,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 235,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 386,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 228,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 428,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 259,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0249** | **GHS HAJI KHAN** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 425,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 251,000 |
| A01152 | Personal pay | | | | 58,000 | 33,000 | 58,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,113,000** | **16,172,000** | **16,872,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,877,000** | **15,946,000** | **16,636,000** |
| A01202 | House Rent Allowance | | | | 1,066,000 | 1,264,000 | 1,066,000 |
| A01203 | Conveyance Allowance | | | | 1,187,000 | 1,228,000 | 1,187,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 710,000 | 712,000 | 710,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 102,000 | 72,000 | 102,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 241,000 | 224,000 | 241,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,263,000 | 1,197,000 | 1,263,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,370,000 | 2,446,000 | 2,489,000 |
| A01233 | Unattractive Area Allowance | | | | 373,000 | 314,000 | 373,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,580,000 | 1,631,000 | 1,659,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,733,000 | 2,446,000 | 2,870,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,246,000 | 1,146,000 | 1,246,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,261,000 | 3,424,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 1,000 | 2,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **236,000** | **226,000** | **236,000** |
| A01289 | Teaching Allowance | | | | 224,000 | 220,000 | 224,000 |
| A01299 | Others | | | | 12,000 | 6,000 | 12,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **230,000** | **81,000** | **249,000** |
| **A033** | **TOTAL UTILITIES** | | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | | **81,000** | **81,000** | **85,000** |
| A03901 | Stationery | | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0249 GHS HAJI KHAN** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 Others | | | 20,000 | 20,000 | 21,000 |
| **GHS HAJI KHAN** | | | **39,680,000** | **32,478,000** | **46,089,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0250** | **GHS HOUSING SOUCITY DADU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,920,000** | **25,665,000** | **42,483,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **25,749,000** | **13,009,000** | **28,293,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **20,720,000** | **7,723,000** | **22,762,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 20,414,000 | 7,341,000 | 22,456,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 10,258,000 | | 11,284,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,341,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 10,156,000 | | 11,172,000 |
| A01102 | Personal pay | | | | 306,000 | 382,000 | 306,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,029,000** | **5,286,000** | **5,531,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,019,000 | 5,272,000 | 5,521,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 660,000 | | 726,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 673,000 | | 740,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,626,000 | | 1,789,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,272,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 260,000 | | 286,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 172,000 | | 189,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 321,000 | | 353,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 319,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 319,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 313,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0250** | **GHS HOUSING SOUCITY DADU** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 351,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 351,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 344,000 |
| A01152 | Personal pay | | | | 10,000 | 14,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,171,000** | **12,656,000** | **14,190,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,913,000** | **12,430,000** | **13,932,000** |
| A01202 | House Rent Allowance | | | | 1,076,000 | 1,058,000 | 1,076,000 |
| A01203 | Conveyance Allowance | | | | 1,044,000 | 918,000 | 1,044,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 18,000 | 9,000 |
| A01217 | Medical Allowance | | | | 699,000 | 606,000 | 699,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 68,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 214,000 | 181,000 | 214,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,095,000 | 917,000 | 1,095,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,075,000 | 1,951,000 | 2,179,000 |
| A01233 | Unattractive Area Allowance | | | | 13,000 | 3,000 | 13,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,384,000 | 1,301,000 | 1,453,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,285,000 | 1,951,000 | 2,399,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 931,000 | 852,000 | 931,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,602,000 | 2,732,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **258,000** | **226,000** | **258,000** |
| A01274 | Medical Charges | | | | 57,000 | 57,000 | 57,000 |
| A01289 | Teaching Allowance | | | | 200,000 | 168,000 | 200,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **266,000** | **117,000** | **287,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0250** | **GHS HOUSING SOUCITY DADU** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **83,000** | **83,000** | **87,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 22,000 | 22,000 | 23,000 |
| **GHS HOUSING SOUCITY DADU** | | | | **37,186,000** | **25,782,000** | **42,770,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0251** | **GHS JOHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,548,000** | **57,739,620** | **77,742,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **44,253,000** | **29,523,000** | **48,668,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **33,914,000** | **20,068,000** | **37,297,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 33,829,000 | 20,047,000 | 37,212,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,339,000 | | 8,073,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 4,741,000 | | 5,215,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 1,723,000 | | 1,895,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 656,000 | | 722,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 20,047,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 10,138,000 | | 11,152,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 9,232,000 | | 10,155,000 |
| A01102 | Personal pay | | | | 85,000 | 21,000 | 85,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **10,339,000** | **9,455,000** | **11,371,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 10,336,000 | 9,418,000 | 11,368,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 684,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,276,000 | | 1,404,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,204,000 | | 1,324,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 806,000 | | 887,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,414,000 | | 3,755,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 622,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,418,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 574,000 | | 631,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 504,000 | | 554,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0251** | **GHS JOHI** | | | | | | |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 504,000 | | 554,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 379,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 417,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 314,000 | | 345,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 314,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 300,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 125,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 345,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 330,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 138,000 |
| A01152 | Personal pay | | | | 3,000 | 37,000 | 3,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,295,000** | **28,216,620** | **29,074,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,906,000** | **27,850,620** | **28,685,000** |
| A01202 | House Rent Allowance | | | | 2,266,000 | 2,506,000 | 2,266,000 |
| A01203 | Conveyance Allowance | | | | 2,009,000 | 2,012,000 | 2,009,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,120 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 4,500 | 11,000 |
| A01217 | Medical Allowance | | | | 1,356,000 | 1,276,000 | 1,356,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 116,000 | 51,000 | 116,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 423,000 | 399,000 | 423,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,129,000 | 2,004,000 | 2,129,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,114,000 | 4,425,000 | 4,320,000 |
| A01233 | Unattractive Area Allowance | | | | 38,000 | 63,000 | 38,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,743,000 | 2,950,000 | 2,880,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,809,000 | 4,425,000 | 5,049,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,869,000 | 1,799,000 | 1,869,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,901,000 | 6,196,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0251** | **GHS JOHI** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 389,000 | 366,000 | 389,000 |
| A01289 | Teaching Allowance | | | 386,000 | 365,000 | 386,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 349,000 | 78,000 | 380,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 40,000 | 40,000 | 42,000 |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | 280,000 | 9,000 | 308,000 |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 271,000 | | 298,000 |
| **A039** | **TOTAL GENERAL** | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 45,000 | 45,000 | 47,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 22,000 | 22,000 | 23,000 |
| A13101 | Machinery and Equipment | | | 22,000 | 22,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 23,000 | 23,000 | 24,000 |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GHS JOHI** | | | | **66,942,000** | **57,862,620** | **78,169,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0253** | **GHS KHANPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,500,000** | **31,702,000** | **51,155,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **28,997,000** | **16,229,000** | **31,845,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **17,106,000** | **6,799,000** | **18,779,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 16,724,000 | 6,733,000 | 18,397,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,666,000 | | 2,933,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,534,000 | | 2,787,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,733,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,575,000 | | 2,833,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 6,901,000 | | 7,591,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,048,000 | | 2,253,000 |
| A01102 | Personal pay | | | | 382,000 | 66,000 | 382,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **11,891,000** | **9,430,000** | **13,066,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 11,750,000 | 9,194,000 | 12,925,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,678,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,635,000 | | 1,799,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 835,000 | | 919,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,623,000 | | 3,985,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 1,322,000 | | 1,454,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,525,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,194,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 680,000 | | 748,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 118,000 | | 130,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 404,000 | | 444,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 404,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0253** | **GHS KHANPUR** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 800,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 404,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 444,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 880,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 444,000 |
| A01152 | Personal pay | | | | 141,000 | 236,000 | 141,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,503,000** | **15,473,000** | **19,310,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,218,000** | **15,247,000** | **19,025,000** |
| A01202 | House Rent Allowance | | | | 1,378,000 | 1,093,000 | 1,378,000 |
| A01203 | Conveyance Allowance | | | | 1,515,000 | 1,219,000 | 1,515,000 |
| A01207 | Washing Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 917,000 | 690,000 | 917,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 43,000 | 113,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 301,000 | 217,000 | 301,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,609,000 | 1,178,000 | 1,609,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,002,000 | 2,427,000 | 3,152,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,001,000 | 1,618,000 | 2,101,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,177,000 | 2,427,000 | 3,336,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,200,000 | 1,094,000 | 1,200,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,236,000 | 3,398,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **285,000** | **226,000** | **285,000** |
| A01289 | Teaching Allowance | | | | 282,000 | 225,000 | 282,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **161,000** | **132,000** | **172,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0253** | **GHS KHANPUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **38,000** | **9,000** | **42,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 29,000 | | 32,000 |
| **A039** | **TOTAL GENERAL** | | | **89,000** | **89,000** | **94,000** |
| A03901 | Stationery | | | 50,000 | 50,000 | 53,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS KHANPUR** | | | | **44,661,000** | **31,834,000** | **51,327,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0254** | **GHS MADO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,456,000** | **15,035,000** | **22,144,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **12,281,000** | **7,709,000** | **13,488,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **6,204,000** | **2,694,000** | **6,809,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 6,046,000 | 2,654,000 | 6,651,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,796,000 | | 4,176,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,654,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,886,000 | | 2,075,000 |
| A01102 | Personal pay | | | | 158,000 | 40,000 | 158,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **6,077,000** | **5,015,000** | **6,679,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 6,012,000 | 4,936,000 | 6,614,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,492,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,017,000 | | 1,119,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,917,000 | | 2,109,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,356,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,936,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 518,000 | | 570,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 301,000 | | 331,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 301,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 301,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 301,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 331,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 331,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 331,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0254** | **GHS MADO** | | | | | |
| A01152 | Personal pay | | | 65,000 | 79,000 | 65,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,175,000** | **7,326,000** | **8,656,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,077,000** | **7,248,000** | **8,558,000** |
| A01202 | House Rent Allowance | | | 658,000 | 540,000 | 658,000 |
| A01203 | Conveyance Allowance | | | 685,000 | 527,000 | 685,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 410,000 | 330,000 | 410,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 38,000 | 38,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 142,000 | 109,000 | 142,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 727,000 | 558,000 | 727,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,354,000 | 1,150,000 | 1,422,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 899,000 | 767,000 | 944,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,269,000 | 1,150,000 | 1,332,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 583,000 | 539,000 | 583,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,534,000 | 1,611,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 2,306,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **98,000** | **78,000** | **98,000** |
| A01289 | Teaching Allowance | | | 98,000 | 78,000 | 98,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **361,000** | **212,000** | **379,000** |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **212,000** | **212,000** | **215,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03902 | Printing and Publication | | | 154,000 | 154,000 | 154,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0254 GHS MADO** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 20,000 | 20,000 | 21,000 |
| **GHS MADO** | | | **21,817,000** | **15,247,000** | **22,523,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0255** | **GHS MAKHDOOM BILAWAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,930,000** | **30,143,000** | **36,243,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **18,761,000** | **15,105,000** | **20,614,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **10,309,000** | **6,175,000** | **11,315,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 10,058,000 | 6,112,000 | 11,064,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,979,000 | | 4,377,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,809,000 | 6,112,000 | 1,990,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,270,000 | | 4,697,000 |
| A01102 | Personal pay | | | | 251,000 | 63,000 | 251,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **8,452,000** | **8,930,000** | **9,299,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 8,452,000 | 8,921,000 | 9,299,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,662,000 | | 1,828,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 829,000 | | 912,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,656,000 | | 4,022,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,921,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 413,000 | | 454,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 490,000 | | 539,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 246,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 246,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 486,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 246,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 271,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 271,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0255** | **GHS MAKHDOOM BILAWAL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 535,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 271,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,169,000** | **15,038,000** | **15,629,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,909,000** | **14,778,000** | **15,369,000** |
| A01202 | House Rent Allowance | | | | 1,141,000 | 1,196,000 | 1,141,000 |
| A01203 | Conveyance Allowance | | | | 1,377,000 | 1,354,000 | 1,377,000 |
| A01207 | Washing Allowance | | | | 8,000 | 5,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | | 723,000 | 669,000 | 723,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 62,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 224,000 | 207,000 | 224,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,156,000 | 1,067,000 | 1,156,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,184,000 | 2,257,000 | 2,293,000 |
| A01233 | Unattractive Area Allowance | | | | | 14,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,456,000 | 1,505,000 | 1,529,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,345,000 | 2,257,000 | 2,462,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,200,000 | 1,159,000 | 1,200,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,010,000 | 3,161,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **260,000** | **260,000** | **260,000** |
| A01289 | Teaching Allowance | | | | 257,000 | 259,000 | 257,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **259,000** | **110,000** | **280,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | | 149,000 | | 164,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0255** | **GHS MAKHDOOM BILAWAL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **80,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS MAKHDOOM BILAWAL** | | | | **31,189,000** | **30,253,000** | **36,523,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0256** | **GHS MEHAR I** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **115,809,000** | **111,033,000** | **136,145,000** |
| **A011** | **TOTAL PAY** | | **98** | **98** | **73,967,000** | **56,686,000** | **81,322,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **54** | **54** | **39,695,000** | **35,791,000** | **43,624,000** |
| A01101 | Total Basic Pay Of Officer | | 54 | 54 | 39,288,000 | 35,689,000 | 43,217,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,784,000 | | 7,462,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 4,317,000 | | 4,749,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 3 | 3 | 10,450,000 | | 11,495,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,214,000 | 35,689,000 | 4,635,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 4,331,000 | | 4,764,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 46 | 46 | 4,896,000 | | 5,386,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,296,000 | | 4,726,000 |
| A01102 | Personal pay | | | | 407,000 | 102,000 | 407,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **34,272,000** | **20,895,000** | **37,698,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 34,249,000 | 20,829,000 | 37,675,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 3,966,000 | | 4,363,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 1,155,000 | | 1,271,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 9,799,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,638,000 | | 1,802,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 2,372,000 | | 2,609,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,181,000 | | 1,299,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 10,285,000 | | 11,314,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 8,908,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0256** | **GHS MEHAR I** | | | | | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 20,829,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 467,000 | | 514,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 408,000 | | 449,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 387,000 | | 426,000 |
| B094 | BAND MASTER | (BPS-05) | 1 | 1 | 259,000 | | 285,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 484,000 | | 532,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 480,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 242,000 | | 266,000 |
| M022 | MALHI | (BPS-02) | 1 | | 242,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 483,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 242,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 528,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 266,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 531,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 266,000 |
| A01152 | Personal pay | | | | 23,000 | 66,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **41,842,000** | **54,347,000** | **54,823,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **41,082,000** | **53,557,000** | **54,063,000** |
| A01202 | House Rent Allowance | | | | 4,129,000 | 4,581,000 | 4,129,000 |
| A01203 | Conveyance Allowance | | | | 3,886,000 | 3,991,000 | 3,886,000 |
| A01207 | Washing Allowance | | | | 14,000 | 7,000 | 14,000 |
| A0120D | Integrated Allowance | | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 2,459,000 | 2,315,000 | 2,459,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 211,000 | 134,000 | 211,000 |
| A01226 | Computer Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 822,000 | 771,000 | 822,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,256,000 | 4,002,000 | 4,256,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,090,000 | 8,496,000 | 8,495,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,189,000 | 5,664,000 | 5,448,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 8,440,000 | 8,496,000 | 8,862,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0256** | **GHS MEHAR I** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 3,580,000 | 3,762,000 | 3,580,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 11,329,000 | 11,895,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **760,000** | **790,000** | **760,000** |
| A01289 | Teaching Allowance | | | 757,000 | 789,000 | 757,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **390,000** | **241,000** | **418,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **207,000** | **207,000** | **218,000** |
| A03901 | Stationery | | | 108,000 | 108,000 | 113,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 32,000 | 32,000 | 35,000 |
| A03970 | Others | | | 35,000 | 35,000 | 37,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **700,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **700,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 700,000 | |
| **GHS MEHAR I** | | | | **116,199,000** | **111,974,000** | **136,563,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0257** | **GHS MEHAR II** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,382,000** | **27,271,000** | **33,885,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **17,589,000** | **13,754,000** | **19,315,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **8,901,000** | **4,699,000** | **9,764,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 8,634,000 | 4,399,000 | 9,497,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,313,000 | | 4,744,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,830,000 | 4,399,000 | 3,113,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,491,000 | | 1,640,000 |
| A01102 | Personal pay | | | | 267,000 | 300,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **8,688,000** | **9,055,000** | **9,551,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 8,622,000 | 8,828,000 | 9,485,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 260,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 3,635,000 | | 3,999,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 158,000 | | 174,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,163,000 | | 2,379,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 236,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,828,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 96,000 | | 106,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 698,000 | | 768,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 218,000 | | 240,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 203,000 | | 223,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 203,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 203,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 606,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 203,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0257** | **GHS MEHAR II** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 223,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 223,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 667,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 223,000 |
| A01152 | Personal pay | | | | 66,000 | 227,000 | 66,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,793,000** | **13,517,000** | **14,570,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,595,000** | **13,316,000** | **14,372,000** |
| A01202 | House Rent Allowance | | | | 1,079,000 | 1,001,000 | 1,079,000 |
| A01203 | Conveyance Allowance | | | | 1,152,000 | 1,210,000 | 1,152,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 674,000 | 600,000 | 674,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 49,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 213,000 | 187,000 | 213,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,084,000 | 956,000 | 1,084,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,069,000 | 2,062,000 | 2,172,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,379,000 | 1,375,000 | 1,448,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,408,000 | 2,062,000 | 2,528,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,056,000 | 1,059,000 | 1,056,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,749,000 | 2,886,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | | 3,401,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **198,000** | **201,000** | **198,000** |
| A01289 | Teaching Allowance | | | | 195,000 | 198,000 | 195,000 |
| A01299 | Others | | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **265,000** | **116,000** | **286,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0257** | **GHS MEHAR II** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **82,000** | **82,000** | **86,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GHS MEHAR II** | | | | **32,647,000** | **28,887,000** | **34,171,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0259** | **GHS MURADABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,758,000** | **25,340,000** | **32,403,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **16,499,000** | **12,763,000** | **18,129,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,958,000** | **4,672,000** | **10,931,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 9,724,000 | 4,319,000 | 10,697,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,437,000 | | 8,181,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,319,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,287,000 | | 2,516,000 |
| A01102 | Personal pay | | | | 234,000 | 353,000 | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **6,541,000** | **8,091,000** | **7,198,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 6,522,000 | 7,978,000 | 7,179,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 237,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 215,000 | | 237,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 215,000 | | 237,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 215,000 | | 237,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 839,000 | | 923,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 215,000 | | 237,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 215,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,978,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 191,000 | | 210,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 157,000 | | 173,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 518,000 | | 570,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 128,000 | | 141,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 119,000 | | 131,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0259** | **GHS MURADABAD** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,209,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 116,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,085,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,085,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,330,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 128,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,194,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,194,000 |
| A01152 | Personal pay | | | | 19,000 | 113,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,259,000** | **12,577,000** | **14,274,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,066,000** | **12,397,000** | **14,081,000** |
| A01202 | House Rent Allowance | | | | 1,084,000 | 993,000 | 1,084,000 |
| A01203 | Conveyance Allowance | | | | 1,089,000 | 1,111,000 | 1,089,000 |
| A01207 | Washing Allowance | | | | 8,000 | 9,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 18,000 | 11,000 |
| A01217 | Medical Allowance | | | | 661,000 | 584,000 | 661,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 101,000 | 80,000 | 101,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 199,000 | 167,000 | 199,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,018,000 | 853,000 | 1,018,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,060,000 | 1,911,000 | 2,163,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,373,000 | 1,274,000 | 1,442,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,515,000 | 1,911,000 | 2,641,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 983,000 | 922,000 | 983,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,548,000 | 2,675,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,958,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **193,000** | **180,000** | **193,000** |
| A01289 | Teaching Allowance | | | | 193,000 | 180,000 | 193,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0259** | **GHS MURADABAD** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **209,000** | **60,000** | **227,000** |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 37,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **26,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **26,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 26,000 | 24,000 |
| **GHS MURADABAD** | | | | **30,990,000** | **25,426,000** | **32,654,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0260** | **GHS PATT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,325,000** | **21,660,000** | **20,123,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **10,238,000** | **11,418,000** | **11,258,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,610,000** | **5,698,000** | **3,971,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,610,000 | 5,698,000 | 3,971,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 924,000 | | 1,016,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 569,000 | | 626,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 716,000 | 5,698,000 | 788,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,401,000 | | 1,541,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **6,628,000** | **5,720,000** | **7,287,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 6,584,000 | 5,688,000 | 7,243,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 383,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 659,000 | | 725,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 638,000 | | 702,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 659,000 | | 725,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,229,000 | | 2,452,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 453,000 | | 498,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 348,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,688,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 178,000 | | 196,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 329,000 | | 362,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 184,000 | | 202,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 387,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 387,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0260** | **GHS PATT** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 133,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 426,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 426,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 146,000 |
| A01152 | Personal pay | | | | 44,000 | 32,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,087,000** | **10,242,000** | **8,865,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,958,000** | **10,129,000** | **8,736,000** |
| A01202 | House Rent Allowance | | | | 649,000 | 821,000 | 649,000 |
| A01203 | Conveyance Allowance | | | | 855,000 | 987,000 | 855,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01217 | Medical Allowance | | | | 415,000 | 387,000 | 415,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 133,000 | 54,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 138,000 | 304,000 | 138,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 711,000 | 816,000 | 711,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,363,000 | 1,737,000 | 1,431,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 908,000 | 1,126,000 | 953,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,179,000 | 1,599,000 | 1,238,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 623,000 | 682,000 | 623,000 |
| A01244 | Adhoc Relief | | | | | 106,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,504,000 | 1,579,000 |
| A01270 | Others | | | | 1,973,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **129,000** | **113,000** | **129,000** |
| A01289 | Teaching Allowance | | | | 129,000 | 113,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **256,000** | **107,000** | **277,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0260** | **GHS PATT** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **73,000** | **73,000** | **77,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **GHS PATT** | | | | **19,581,000** | **21,767,000** | **20,400,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0261** | **GHS PHAKKA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,946,000** | **27,076,000** | **39,446,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **22,353,000** | **13,454,000** | **24,728,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **15,671,000** | **5,654,000** | **17,211,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 15,412,000 | 5,358,000 | 16,952,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,043,000 | | 4,447,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 3,593,000 | | 3,952,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 1 | 1 | 579,000 | | 637,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,358,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 5,225,000 | | 5,748,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,244,000 | | 1,368,000 |
| A01102 | Personal pay | | | | 259,000 | 296,000 | 259,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **6,682,000** | **7,800,000** | **7,517,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 6,658,000 | 7,729,000 | 7,493,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 835,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 735,000 | | 809,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 172,000 | | 189,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 770,000 | | 847,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,727,000 | | 1,900,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 518,000 | | 570,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 759,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,729,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0261** | **GHS PHAKKA** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 68,000 | | 75,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 111,000 | | 122,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 321,000 | | 353,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 295,000 | | 325,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 352,000 | | 387,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 49,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 49,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 551,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 49,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 606,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | 24,000 | 71,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,593,000** | **13,622,000** | **14,718,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,346,000** | **13,370,000** | **14,471,000** |
| A01202 | House Rent Allowance | | | | 1,252,000 | 1,023,000 | 1,252,000 |
| A01203 | Conveyance Allowance | | | | 1,197,000 | 1,295,000 | 1,197,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 689,000 | 635,000 | 689,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 88,000 | 105,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 199,000 | 172,000 | 199,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,078,000 | 937,000 | 1,078,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,043,000 | 2,029,000 | 2,145,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,354,000 | 1,353,000 | 1,422,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,299,000 | 2,029,000 | 2,414,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,141,000 | 1,075,000 | 1,141,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0261** | **GHS PHAKKA** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,705,000 | 2,840,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **247,000** | **252,000** | **247,000** |
| A01289 | Teaching Allowance | | | 247,000 | 252,000 | 247,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **789,000** | **1,590,000** | **874,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **100,000** | **100,000** | **120,000** |
| A03201 | Postage and Telegraph | | | 100,000 | 100,000 | 120,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **540,000** | **1,490,000** | **590,000** |
| A03901 | Stationery | | | 200,000 | 500,000 | 220,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 100,000 | 100,000 | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | 40,000 | 90,000 | 50,000 |
| A03942 | Cost of Other Stores | | | 100,000 | 400,000 | 110,000 |
| A03970 | Others | | | 100,000 | 400,000 | 110,000 |
| 1 | Others | | | 100,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **200,000** | **700,000** | **449,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **150,000** | **139,000** |
| A13101 | Machinery and Equipment | | | | 150,000 | 139,000 |
| 1 | Machinery and Equipment | | | | | 139,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **200,000** | **400,000** | **210,000** |
| A13201 | Furniture and Fixture | | | 200,000 | 400,000 | 210,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0261 GHS PHAKKA** | | | | | |
| **A137 TOTAL COMPUTER EQUIPMENT** | | | | **150,000** | **100,000** |
| A13701 Hardware | | | | 150,000 | 100,000 |
| **GHS PHAKKA** | | | **34,935,000** | **29,366,000** | **40,769,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0262** | **GHS PILOT DADU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **137,415,000** | **126,826,000** | **160,879,000** |
| **A011** | **TOTAL PAY** | | **110** | **110** | **83,523,000** | **63,557,000** | **91,857,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **56** | **56** | **54,530,000** | **43,604,000** | **59,982,000** |
| A01101 | Total Basic Pay Of Officer | | 56 | 56 | 54,530,000 | 43,604,000 | 59,982,000 |
| A311 | ASSOCIATE PROFESSOR | (BPS-19) | 1 | 1 | 1,103,000 | | 1,213,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | 1 | 1 | 784,000 | | 862,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,132,000 | | 5,645,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 3,896,000 | | 4,286,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 2,972,000 | | 3,269,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 3,050,000 | | 3,355,000 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 4 | 4 | 4,145,000 | | 4,560,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 3 | 3 | 9,919,000 | | 10,911,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,611,000 | 43,604,000 | 3,972,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 3,948,000 | | 4,343,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 37 | 37 | 2,824,000 | | 3,106,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,972,000 | | 3,269,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 10,174,000 | | 11,191,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **54** | **54** | **28,993,000** | **19,953,000** | **31,875,000** |
| A01151 | Total Basic Pay Other Staff | | 54 | 54 | 28,832,000 | 19,655,000 | 31,714,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 2 | 2 | 4,520,000 | | 4,972,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 837,000 | | 921,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 7,953,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,241,000 | | 1,365,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 1,144,000 | | 1,258,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0262** | **GHS PILOT DADU** | | | | | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 602,000 | | 662,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 6,762,000 | | 7,438,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 7,230,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 311,000 | 19,655,000 | 342,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 333,000 | | 366,000 |
| P027 | PESH IMAM / QURAN TEACHER | (BPS-12) | 1 | 1 | 356,000 | | 392,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 578,000 | | 636,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 290,000 | | 319,000 |
| B094 | BAND MASTER | (BPS-05) | 2 | 2 | 370,000 | | 407,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 363,000 | | 399,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 361,000 | | |
| C167 | COOK | (BPS-02) | 3 | 3 | 539,000 | | 593,000 |
| H007 | HAMAL | (BPS-02) | 2 | 2 | 351,000 | | 386,000 |
| M022 | MALHI | (BPS-02) | 2 | | 354,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 531,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 709,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 397,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 389,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 584,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 780,000 |
| A01152 | Personal pay | | | | 161,000 | 298,000 | 161,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **53,892,000** | **63,269,000** | **69,022,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **52,988,000** | **62,457,000** | **68,118,000** |
| A01202 | House Rent Allowance | | | | 5,705,000 | 5,578,000 | 5,705,000 |
| A01203 | Conveyance Allowance | | | | 4,887,000 | 4,612,000 | 4,887,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0262** | **GHS PILOT DADU** | | | | | |
| A01207 | Washing Allowance | | | 13,000 | 13,000 | 13,000 |
| A0120D | Integrated Allowance | | | 15,000 | 72,000 | 15,000 |
| A01217 | Medical Allowance | | | 3,193,000 | 2,837,000 | 3,193,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 370,000 | 268,000 | 370,000 |
| A01224 | Entertainment Allowance | | | | 1,000 | |
| A01226 | Computer Allowance | | | 19,000 | 28,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,035,000 | 883,000 | 1,035,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 5,316,000 | 4,642,000 | 5,316,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 9,981,000 | 9,838,000 | 10,480,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 6,654,000 | 6,559,000 | 6,987,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 11,228,000 | 9,838,000 | 11,789,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 4,561,000 | 4,187,000 | 4,561,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 13,083,000 | 13,737,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 3,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **904,000** | **812,000** | **904,000** |
| A01289 | Teaching Allowance | | | 904,000 | 812,000 | 904,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **406,000** | **257,000** | **434,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **111,000** | **111,000** | **117,000** |
| A03202 | Telephone and Trunk call | | | 111,000 | 111,000 | 117,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **146,000** | **146,000** | **153,000** |
| A03901 | Stationery | | | 75,000 | 75,000 | 79,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 22,000 | 22,000 | 24,000 |
| A03970 | Others | | | 28,000 | 28,000 | 29,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0262 GHS PILOT DADU** | | | | | |
| **GHS PILOT DADU** | | | **137,821,000** | **127,083,000** | **161,313,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0264** | **GHS PRANO DERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,478,000** | **22,871,000** | **26,835,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **13,747,000** | **11,346,000** | **15,099,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,899,000** | **3,100,000** | **8,665,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,661,000 | 2,776,000 | 8,427,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,369,000 | | 4,806,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,776,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,928,000 | | 3,221,000 |
| A01102 | Personal pay | | | | 238,000 | 324,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **5,848,000** | **8,246,000** | **6,434,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 5,830,000 | 8,235,000 | 6,416,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 906,000 | | 997,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,455,000 | | 2,701,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,235,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 330,000 | | 363,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 945,000 | | 1,040,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 211,000 | | 232,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 207,000 | | 228,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 195,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 386,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 195,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 215,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 425,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 215,000 |
| A01152 | Personal pay | | | | 18,000 | 11,000 | 18,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0264** | **GHS PRANO DERO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,731,000** | **11,525,000** | **11,736,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,496,000** | **11,312,000** | **11,501,000** |
| A01202 | House Rent Allowance | | | 804,000 | 900,000 | 804,000 |
| A01203 | Conveyance Allowance | | | 873,000 | 1,140,000 | 873,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 487,000 | 508,000 | 487,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 141,000 | 108,000 | 141,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 145,000 | 161,000 | 145,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 758,000 | 759,000 | 758,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,485,000 | 1,681,000 | 1,559,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 986,000 | 1,140,000 | 1,035,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,094,000 | 1,684,000 | 2,199,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,154,000 | 996,000 | 1,154,000 |
| A01244 | Adhoc Relief | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,218,000 | 2,329,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,552,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **235,000** | **213,000** | **235,000** |
| A01289 | Teaching Allowance | | | 232,000 | 210,000 | 232,000 |
| A01299 | Others | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **249,000** | **100,000** | **269,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **66,000** | **66,000** | **69,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0264 GHS PRANO DERO** | | | | | |
| A03901 Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 20,000 | 20,000 | 21,000 |
| **GHS PRANO DERO** | | | **25,727,000** | **22,971,000** | **27,104,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0265** | **GHS TALUB MOULA DADU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **99,222,000** | **87,760,000** | **115,933,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **64,063,000** | **44,750,000** | **70,472,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **31** | **31** | **34,668,000** | **28,577,000** | **38,136,000** |
| A01101 | Total Basic Pay Of Officer | | 31 | 31 | 34,668,000 | 28,402,000 | 38,136,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 12,547,000 | | 13,802,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 4,209,000 | | 4,630,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 5,175,000 | 28,402,000 | 5,693,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 27 | 27 | 5,506,000 | | 6,057,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 7,231,000 | | 7,954,000 |
| A01102 | Personal pay | | | | | 175,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **29,395,000** | **16,173,000** | **32,336,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 29,394,000 | 16,084,000 | 32,335,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 7,056,000 | | 7,762,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 6,834,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,283,000 | | 1,411,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 3,614,000 | | 3,975,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 895,000 | | 985,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 7,056,000 | | 7,762,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 6,213,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 254,000 | 16,084,000 | 279,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 611,000 | | 672,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 483,000 | | 531,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 276,000 | | 304,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0265** | **GHS TALUB MOULA DADU** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 549,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 276,000 | | 304,000 |
| M022 | MALHI | (BPS-02) | 1 | | 276,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 276,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 276,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 604,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 304,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 304,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 304,000 |
| A01152 | Personal pay | | | | 1,000 | 89,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **35,159,000** | **43,010,000** | **45,461,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,534,000** | **42,470,000** | **44,836,000** |
| A01202 | House Rent Allowance | | | | 3,647,000 | 3,717,000 | 3,647,000 |
| A01203 | Conveyance Allowance | | | | 3,312,000 | 3,178,000 | 3,312,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 20,000 | 27,000 | 20,000 |
| A01217 | Medical Allowance | | | | 2,002,000 | 1,872,000 | 2,002,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 173,000 | 133,000 | 173,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 645,000 | 618,000 | 645,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,502,000 | 3,179,000 | 3,502,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,570,000 | 6,729,000 | 6,899,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,380,000 | 4,497,000 | 4,599,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,311,000 | 6,713,000 | 7,677,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,956,000 | 2,837,000 | 2,956,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 8,941,000 | 9,388,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **625,000** | **540,000** | **625,000** |
| A01289 | Teaching Allowance | | | | 625,000 | 540,000 | 625,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0265** | **GHS TALUB MOULA DADU** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **614,000** | **317,000** | **661,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **111,000** | **111,000** | **117,000** |
| A03202 | Telephone and Trunk call | | | 111,000 | 111,000 | 117,000 |
| **A033** | **TOTAL UTILITIES** | | | **297,000** | | **327,000** |
| A03303 | Electricity | | | 297,000 | | 327,000 |
| **A039** | **TOTAL GENERAL** | | | **206,000** | **206,000** | **217,000** |
| A03901 | Stationery | | | 112,000 | 112,000 | 118,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 32,000 | 32,000 | 35,000 |
| A03970 | Others | | | 25,000 | 25,000 | 26,000 |
| **GHS TALUB MOULA DADU** | | | | **99,836,000** | **88,077,000** | **116,594,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0266** | **GHS TANDO RAHIM KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,407,000** | **19,806,000** | **20,795,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **10,240,000** | **9,994,000** | **11,237,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,110,000** | **3,177,000** | **3,405,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,951,000 | 3,137,000 | 3,246,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,968,000 | | 2,165,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,137,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 983,000 | | 1,081,000 |
| A01102 | Personal pay | | | | 159,000 | 40,000 | 159,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **7,130,000** | **6,817,000** | **7,832,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 7,013,000 | 6,594,000 | 7,715,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,276,000 | | 1,404,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,075,000 | | 3,383,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,594,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 759,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,520,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 383,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 835,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,672,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 421,000 |
| A01152 | Personal pay | | | | 117,000 | 223,000 | 117,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,167,000** | **9,812,000** | **9,558,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,043,000** | **9,674,000** | **9,434,000** |
| A01202 | House Rent Allowance | | | | 606,000 | 674,000 | 606,000 |
| A01203 | Conveyance Allowance | | | | 723,000 | 823,000 | 723,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0266** | **GHS TANDO RAHIM KHAN** | | | | | |
| A0120D | Integrated Allowance | | | 17,000 | 23,000 | 17,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 30,000 | |
| A01217 | Medical Allowance | | | 425,000 | 445,000 | 425,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 99,000 | 72,000 | 99,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 9,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 125,000 | 121,000 | 125,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 634,000 | 611,000 | 634,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,362,000 | 1,439,000 | 1,430,000 |
| A01233 | Unattractive Area Allowance | | | 246,000 | 250,000 | 246,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 908,000 | 995,000 | 953,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,380,000 | 1,491,000 | 1,449,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 665,000 | 725,000 | 665,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,964,000 | 2,062,000 |
| A01270 | Others | | | 1,853,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **124,000** | **138,000** | **124,000** |
| A01289 | Teaching Allowance | | | 124,000 | 138,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **259,000** | **110,000** | **280,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **80,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0266 GHS TANDO RAHIM KHAN** | | | | | |
| **GHS TANDO RAHIM KHAN** | | | **19,666,000** | **19,916,000** | **21,075,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0267** | **GHS THARIRI MOUHABAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,379,000** | **20,485,000** | **23,588,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **12,184,000** | **10,314,000** | **13,373,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,672,000** | **3,281,000** | **6,210,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,376,000 | 2,899,000 | 5,914,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,848,000 | | 3,133,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,899,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,528,000 | | 2,781,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,512,000** | **7,033,000** | **7,163,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 6,512,000 | 7,033,000 | 7,163,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 719,000 | | 791,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 719,000 | | 791,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,804,000 | | 3,084,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,087,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,033,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 358,000 | | 394,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 200,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 203,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 211,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 211,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 220,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 223,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 232,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0267** | **GHS THARIRI MOUHABAT** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 232,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,195,000** | **10,171,000** | **10,215,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,032,000** | **10,008,000** | **10,052,000** |
| A01202 | House Rent Allowance | | | 624,000 | 669,000 | 624,000 |
| A01203 | Conveyance Allowance | | | 828,000 | 897,000 | 828,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 6,000 | 11,000 |
| A01217 | Medical Allowance | | | 465,000 | 452,000 | 465,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 73,000 | 63,000 | 73,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 141,000 | 141,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 720,000 | 722,000 | 720,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,371,000 | 1,547,000 | 1,440,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 914,000 | 1,031,000 | 960,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,638,000 | 1,547,000 | 1,720,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 899,000 | 867,000 | 899,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,063,000 | 2,166,000 |
| A01270 | Others | | | 2,343,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **163,000** | **163,000** | **163,000** |
| A01289 | Teaching Allowance | | | 163,000 | 163,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **276,000** | **127,000** | **297,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **93,000** | **93,000** | **97,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0267** | **GHS THARIRI MOUHABAT** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **GHS THARIRI MOUHABAT** | | | | **22,655,000** | **20,612,000** | **23,885,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0268** | **GHS THARIRI JADO SHAHEED** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **47,711,000** | **38,672,000** | **55,452,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **32,030,000** | **19,894,000** | **35,177,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **21,917,000** | **14,905,000** | **24,077,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 21,593,000 | 14,494,000 | 23,753,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 10,698,000 | | 11,768,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,140,000 | 14,494,000 | 3,454,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 7,755,000 | | 8,531,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **10,113,000** | **4,989,000** | **11,100,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 9,858,000 | 4,710,000 | 10,845,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,321,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,271,000 | | 1,398,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,174,000 | | 1,291,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,318,000 | | 3,650,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,201,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,710,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 576,000 | | 634,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 310,000 | | 341,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 616,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 310,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 616,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 310,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 678,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0268** | **GHS THARIRI JADO SHAHEED** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 341,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 678,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 341,000 |
| A01152 | Personal pay | | | | 255,000 | 279,000 | 255,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,681,000** | **18,778,000** | **20,275,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,465,000** | **18,562,000** | **20,059,000** |
| A01202 | House Rent Allowance | | | | 1,534,000 | 1,538,000 | 1,534,000 |
| A01203 | Conveyance Allowance | | | | 1,263,000 | 1,223,000 | 1,263,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 1,045,000 | 861,000 | 1,045,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 105,000 | 102,000 | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 302,000 | 270,000 | 302,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,606,000 | 1,436,000 | 1,606,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,012,000 | 2,984,000 | 3,163,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,008,000 | 1,989,000 | 2,108,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,309,000 | 2,984,000 | 3,474,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,272,000 | 1,187,000 | 1,272,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,979,000 | 4,178,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **216,000** | **216,000** | **216,000** |
| A01289 | Teaching Allowance | | | | 213,000 | 213,000 | 213,000 |
| A01299 | Others | | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **241,000** | **92,000** | **260,000** |
| **A033** | **TOTAL UTILITIES** | | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | | **92,000** | **92,000** | **96,000** |
| A03901 | Stationery | | | | 49,000 | 49,000 | 51,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0268** | **GHS THARIRI JADO SHAHEED** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS THARIRI JADO SHAHEED** | | | | **47,952,000** | **38,764,000** | **55,712,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0269** | **GHS WAHI PANDHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,891,000** | **27,213,000** | **35,506,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **19,627,000** | **13,613,000** | **21,559,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **13,833,000** | **6,943,000** | **15,185,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 13,519,000 | 6,443,000 | 14,871,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,276,000 | | 9,104,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,443,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 5,243,000 | | 5,767,000 |
| A01102 | Personal pay | | | | 314,000 | 500,000 | 314,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,794,000** | **6,670,000** | **6,374,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,776,000 | 6,640,000 | 6,356,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 755,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 765,000 | | 842,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 866,000 | | 953,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,638,000 | | 1,802,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 686,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,640,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 365,000 | | 402,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 246,000 | | 271,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 216,000 | | 238,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 217,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 453,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 324,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 239,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 498,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0269** | **GHS WAHI PANDHI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 356,000 |
| A01152 | Personal pay | | | 18,000 | 30,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **14,264,000** | **13,600,000** | **13,947,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,078,000** | **13,424,000** | **13,761,000** |
| A01202 | House Rent Allowance | | | 863,000 | 930,000 | 863,000 |
| A01203 | Conveyance Allowance | | | 985,000 | 1,057,000 | 985,000 |
| A01207 | Washing Allowance | | | 3,000 | 17,000 | 3,000 |
| A0120D | Integrated Allowance | | | 7,000 | 24,000 | 7,000 |
| A01217 | Medical Allowance | | | 633,000 | 602,000 | 633,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 122,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 205,000 | 192,000 | 205,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,047,000 | 979,000 | 1,047,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,970,000 | 2,042,000 | 2,069,000 |
| A01233 | Unattractive Area Allowance | | | 353,000 | 319,000 | 353,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,313,000 | 1,361,000 | 1,379,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,118,000 | 2,042,000 | 2,224,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,066,000 | 1,014,000 | 1,066,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,723,000 | 2,859,000 |
| A01270 | Others | | | 3,447,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **186,000** | **176,000** | **186,000** |
| A01289 | Teaching Allowance | | | 186,000 | 175,000 | 186,000 |
| A01299 | Others | | | | 1,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **286,000** | **137,000** | **308,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0269** | **GHS WAHI PANDHI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **103,000** | **103,000** | **108,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS WAHI PANDHI** | | | | **34,177,000** | **27,350,000** | **35,814,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0271** | **GGHS BETTO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,432,000** | **15,550,000** | **21,176,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **11,090,000** | **7,833,000** | **12,194,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,081,000** | **3,549,000** | **6,689,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,081,000 | 3,544,000 | 6,689,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,061,000 | | 4,467,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,544,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,020,000 | | 2,222,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **5,009,000** | **4,284,000** | **5,505,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 4,957,000 | 4,260,000 | 5,453,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 851,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 818,000 | | 900,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 845,000 | | 930,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,054,000 | | 1,159,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 774,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,260,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 286,000 | | 315,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 245,000 | | 270,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 233,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 233,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 469,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 256,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 256,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 516,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0271** | **GGHS BETTO** | | | | | |
| A01152 | Personal pay | | | 52,000 | 24,000 | 52,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,342,000** | **7,717,000** | **8,982,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,208,000** | **7,606,000** | **8,848,000** |
| A01202 | House Rent Allowance | | | 610,000 | 572,000 | 610,000 |
| A01203 | Conveyance Allowance | | | 736,000 | 670,000 | 736,000 |
| A01207 | Washing Allowance | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 14,000 | 6,000 |
| A01217 | Medical Allowance | | | 494,000 | 382,000 | 494,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 154,000 | 60,000 | 154,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 231,000 | 106,000 | 231,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 653,000 | 509,000 | 653,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,202,000 | 1,172,000 | 1,262,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 857,000 | 781,000 | 900,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,457,000 | 1,172,000 | 1,530,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 631,000 | 604,000 | 631,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,562,000 | 1,640,000 |
| A01270 | Others | | | 2,176,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **134,000** | **111,000** | **134,000** |
| A01289 | Teaching Allowance | | | 134,000 | 111,000 | 134,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **308,000** | **159,000** | **332,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **158,000** | **9,000** | **174,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 149,000 | | 164,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0271** | **GGHS BETTO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **110,000** | **110,000** | **116,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 25,000 | 25,000 | 26,000 |
| **GGHS BETTO** | | | | **20,740,000** | **15,709,000** | **21,508,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0272** | **GGHS JOHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,551,000** | **36,100,000** | **48,504,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **28,019,000** | **18,248,000** | **30,806,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **18,472,000** | **9,672,000** | **20,304,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 18,314,000 | 9,632,000 | 20,146,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,185,000 | | 9,004,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,317,000 | 9,632,000 | 2,549,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 7,812,000 | | 8,593,000 |
| A01102 | Personal pay | | | | 158,000 | 40,000 | 158,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **9,547,000** | **8,576,000** | **10,502,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 9,529,000 | 8,480,000 | 10,484,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 3,127,000 | | 3,440,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 464,000 | | 510,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,425,000 | | 3,768,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,480,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 441,000 | | 485,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 378,000 | | 416,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 242,000 | | 266,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 225,000 | | 248,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 332,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 225,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 445,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 225,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 365,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 248,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 490,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0272** | **GGHS JOHI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 248,000 |
| A01152 | Personal pay | | | 18,000 | 96,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,532,000** | **17,852,000** | **17,698,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,278,000** | **17,596,000** | **17,444,000** |
| A01202 | House Rent Allowance | | | 1,221,000 | 1,315,000 | 1,221,000 |
| A01203 | Conveyance Allowance | | | 1,419,000 | 1,539,000 | 1,419,000 |
| A01207 | Washing Allowance | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 864,000 | 864,000 | 864,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 88,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 266,000 | 253,000 | 266,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,299,000 | 1,288,000 | 1,299,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,458,000 | 2,731,000 | 2,581,000 |
| A01233 | Unattractive Area Allowance | | | | 7,000 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,584,000 | 1,821,000 | 1,663,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,790,000 | 2,731,000 | 2,930,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,264,000 | 1,310,000 | 1,264,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,642,000 | 3,824,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **254,000** | **256,000** | **254,000** |
| A01289 | Teaching Allowance | | | 254,000 | 256,000 | 254,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **271,000** | **122,000** | **292,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0272** | **GGHS JOHI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **88,000** | **88,000** | **92,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 22,000 | 22,000 | 23,000 |
| **GGHS JOHI** | | | | **41,822,000** | **36,222,000** | **48,796,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0273** | **GGHS KG DADU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,175,000** | **50,437,000** | **70,978,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **40,417,000** | **25,305,000** | **44,451,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **28,690,000** | **14,285,000** | **31,558,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 28,690,000 | 14,285,000 | 31,558,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 12,983,000 | | 14,281,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 4,733,000 | | 5,206,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 14,285,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 10,610,000 | | 11,671,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **11,727,000** | **11,020,000** | **12,893,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 11,648,000 | 10,955,000 | 12,814,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,064,000 | | 1,170,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 5,488,000 | | 6,037,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 178,000 | 10,955,000 | 196,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 870,000 | | 957,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 278,000 | | 306,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 472,000 | | 519,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 265,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0273** | **GGHS KG DADU** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 258,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 512,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 512,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 292,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 284,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 563,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 563,000 |
| A01152 | Personal pay | | | | 79,000 | 65,000 | 79,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,758,000** | **25,132,000** | **26,527,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,389,000** | **24,760,000** | **26,158,000** |
| A01202 | House Rent Allowance | | | | 2,220,000 | 2,261,000 | 2,220,000 |
| A01203 | Conveyance Allowance | | | | 2,077,000 | 2,187,000 | 2,077,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 14,000 | 17,000 |
| A01217 | Medical Allowance | | | | 1,169,000 | 1,107,000 | 1,169,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 197,000 | 177,000 | 197,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 386,000 | 349,000 | 386,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,999,000 | 1,767,000 | 1,999,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,821,000 | 3,772,000 | 4,012,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,543,000 | 2,547,000 | 2,670,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,110,000 | 3,779,000 | 4,316,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,835,000 | 1,771,000 | 1,835,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,995,000 | 5,245,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 5,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **369,000** | **372,000** | **369,000** |
| A01289 | Teaching Allowance | | | | 369,000 | 372,000 | 369,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0273** | **GGHS KG DADU** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **349,000** | **200,000** | **374,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **166,000** | **166,000** | **174,000** |
| A03901 | Stationery | | | 95,000 | 95,000 | 100,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 30,000 | 30,000 | 32,000 |
| **GGHS KG DADU** | | | | **61,524,000** | **50,637,000** | **71,352,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0274** | **GGHS K.N SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,920,000** | **39,234,000** | **48,056,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **25,459,000** | **19,974,000** | **27,997,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **15,212,000** | **11,160,000** | **16,729,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 15,163,000 | 10,914,000 | 16,680,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,422,000 | | 4,864,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,299,000 | 10,914,000 | 1,429,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,897,000 | | 3,187,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 6,545,000 | | 7,200,000 |
| A01102 | Personal pay | | | | 49,000 | 246,000 | 49,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **10,247,000** | **8,814,000** | **11,268,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 10,216,000 | 8,751,000 | 11,237,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,629,000 |
| A101 | APPRENTICES | (BPS-14) | 1 | 1 | 563,000 | | 619,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 547,000 | | 602,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 728,000 | | 801,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,854,000 | | 4,239,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,481,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 162,000 | 8,751,000 | 178,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 529,000 | | 582,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 836,000 | | 920,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 284,000 | | 312,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 284,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 98,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0274** | **GGHS K.N SHAH** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 566,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 284,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 312,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 108,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 623,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 312,000 |
| A01152 | Personal pay | | | | 31,000 | 63,000 | 31,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,461,000** | **19,260,000** | **20,059,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,176,000** | **18,989,000** | **19,774,000** |
| A01202 | House Rent Allowance | | | | 1,355,000 | 1,439,000 | 1,355,000 |
| A01203 | Conveyance Allowance | | | | 1,578,000 | 1,531,000 | 1,578,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 894,000 | 847,000 | 894,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 53,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 294,000 | 321,000 | 294,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,478,000 | 1,424,000 | 1,478,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,812,000 | 2,996,000 | 2,953,000 |
| A01238 | Charge Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,875,000 | 1,997,000 | 1,969,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,350,000 | 2,996,000 | 3,518,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,466,000 | 1,383,000 | 1,466,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,995,000 | 4,195,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **285,000** | **271,000** | **285,000** |
| A01289 | Teaching Allowance | | | | 285,000 | 271,000 | 285,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **235,000** | **86,000** | **255,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0274** | **GGHS K.N SHAH** | | | | | |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **158,000** | **9,000** | **174,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **45,000** | **45,000** | **47,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **22,000** | **22,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 22,000 | 22,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GGHS K.N SHAH** | | | | **41,200,000** | **39,965,000** | **48,358,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0275** | **GGHS PATT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,186,000** | **14,471,000** | **19,829,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **10,695,000** | **7,192,000** | **11,765,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,304,000** | **1,162,000** | **4,734,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,304,000 | 1,162,000 | 4,734,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,480,000 | | 2,728,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,162,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,824,000 | | 2,006,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **6,391,000** | **6,030,000** | **7,031,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 6,391,000 | 6,017,000 | 7,031,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 536,000 | | 590,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 4,625,000 | | 5,088,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,017,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 292,000 | | 321,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 217,000 | | 239,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 181,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 181,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 359,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 199,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 199,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 395,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,491,000** | **7,279,000** | **8,064,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,335,000** | **7,158,000** | **7,908,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0275** | **GGHS PATT** | | | | | |
| A01202 | House Rent Allowance | | | 595,000 | 532,000 | 595,000 |
| A01203 | Conveyance Allowance | | | 784,000 | 706,000 | 784,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 397,000 | 329,000 | 397,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 61,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 120,000 | 99,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 617,000 | 509,000 | 617,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,181,000 | 1,066,000 | 1,240,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 714,000 | 710,000 | 750,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,157,000 | 1,066,000 | 1,215,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 644,000 | 652,000 | 644,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,421,000 | 1,492,000 |
| A01270 | Others | | | 2,072,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **156,000** | **121,000** | **156,000** |
| A01289 | Teaching Allowance | | | 156,000 | 121,000 | 156,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **247,000** | **98,000** | **267,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0275 GGHS PATT** | | | | | |
| **GGHS PATT** | | | **19,433,000** | **14,569,000** | **20,096,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0276** | **GGHS PHULJI STATION** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,341,000** | **21,451,200** | **21,778,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **10,511,000** | **10,609,000** | **11,553,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **950,000** | **1,233,000** | **1,045,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 950,000 | 955,000 | 1,045,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 509,000 | | 560,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 441,000 | | 485,000 |
| A01102 | Personal pay | | | | | 278,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **9,561,000** | **9,376,000** | **10,508,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 9,458,000 | 9,316,000 | 10,405,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 279,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,035,000 | | 1,139,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,028,000 | | 1,131,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 4,669,000 | | 5,136,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 254,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,316,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 568,000 | | 625,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 506,000 | | 557,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 351,000 | | 386,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 351,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 696,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 386,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 766,000 |
| A01152 | Personal pay | | | | 103,000 | 60,000 | 103,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0276** | **GGHS PHULJI STATION** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,830,000** | **10,842,200** | **10,225,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,664,000** | **10,276,000** | **10,059,000** |
| A01202 | House Rent Allowance | | | 647,000 | 669,000 | 647,000 |
| A01203 | Conveyance Allowance | | | 925,000 | 944,000 | 925,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 424,000 | 459,000 | 424,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 102,000 | 86,000 | 102,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 141,000 | 147,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 723,000 | 754,000 | 723,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,370,000 | 1,585,000 | 1,439,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 913,000 | 1,057,000 | 959,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,482,000 | 1,585,000 | 1,556,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 918,000 | 867,000 | 918,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,114,000 | 2,220,000 |
| A01270 | Others | | | 2,014,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **166,000** | **566,200** | **166,000** |
| A01274 | Medical Charges | | | | 382,200 | |
| A01289 | Teaching Allowance | | | 166,000 | 184,000 | 166,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **267,000** | **118,000** | **288,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **78,000** | **78,000** | **82,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0276 GGHS PHULJI STATION** | | | | | |
| A03901 Stationery | | | 35,000 | 35,000 | 37,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 Others | | | 20,000 | 20,000 | 21,000 |
| **GGHS PHULJI STATION** | | | **20,608,000** | **21,569,200** | **22,066,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0277** | **GGHS KAZI ARIF** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,206,000** | **12,012,000** | **26,088,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **17,314,000** | **6,021,000** | **19,039,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **12,291,000** | **2,898,000** | **13,515,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 12,237,000 | 2,884,000 | 13,461,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,258,000 | | 9,084,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,884,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,979,000 | | 4,377,000 |
| A01102 | Personal pay | | | | 54,000 | 14,000 | 54,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,023,000** | **3,123,000** | **5,524,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,008,000 | 3,029,000 | 5,509,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 2,547,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 350,000 | | 385,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 329,000 | | 362,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,573,000 | | 1,730,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 2,315,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,029,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 182,000 | | 200,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 147,000 | | 162,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 112,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 123,000 |
| A01152 | Personal pay | | | | 15,000 | 94,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,892,000** | **5,991,000** | **7,049,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,798,000** | **5,916,000** | **6,955,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0277** | **GGHS KAZI ARIF** | | | | | |
| A01202 | House Rent Allowance | | | 534,000 | 502,000 | 534,000 |
| A01203 | Conveyance Allowance | | | 728,000 | 606,000 | 728,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 483,000 | 311,000 | 483,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 72,000 | 22,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 176,000 | 173,000 | 176,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 718,000 | 400,000 | 718,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,401,000 | 875,000 | 1,471,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 529,000 | 626,000 | 555,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 685,000 | 882,000 | 719,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 349,000 | 391,000 | 349,000 |
| A01244 | Adhoc Relief | | | | 18,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,091,000 | 1,146,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 3,000 | 1,000 |
| A01270 | Others | | | 3,119,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **94,000** | **75,000** | **94,000** |
| A01289 | Teaching Allowance | | | 94,000 | 75,000 | 94,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **321,000** | **156,000** | **346,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **38,000** | **38,000** | **40,000** |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A033** | **TOTAL UTILITIES** | | | **165,000** | | **182,000** |
| A03303 | Electricity | | | 165,000 | | 182,000 |
| **A039** | **TOTAL GENERAL** | | | **118,000** | **118,000** | **124,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0277 GGHS KAZI ARIF** | | | | | |
| A03970 Others | | | 25,000 | 25,000 | 26,000 |
| **GGHS KAZI ARIF** | | | **26,527,000** | **12,168,000** | **26,434,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0278** | **GGHS RADHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,538,000** | **22,808,000** | **35,142,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **19,509,000** | **11,447,000** | **21,439,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **11,557,000** | **4,492,000** | **12,692,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 11,348,000 | 4,196,000 | 12,483,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,464,000 | | 4,910,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,137,000 | 4,196,000 | 2,351,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 4,747,000 | | 5,222,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **7,952,000** | **6,955,000** | **8,747,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 7,952,000 | 6,955,000 | 8,747,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 724,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 662,000 | | 728,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 655,000 | | 721,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,857,000 | | 3,143,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 658,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,955,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 363,000 | | 399,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 597,000 | | 657,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 224,000 | | 246,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 443,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 224,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 889,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 224,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0278** | **GGHS RADHAN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 487,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 246,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 978,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 246,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,029,000** | **11,361,000** | **13,703,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,809,000** | **11,198,000** | **13,483,000** |
| A01202 | House Rent Allowance | | | | 1,206,000 | 835,000 | 1,206,000 |
| A01203 | Conveyance Allowance | | | | 1,197,000 | 1,040,000 | 1,197,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 10,000 | 11,000 |
| A01217 | Medical Allowance | | | | 692,000 | 522,000 | 692,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 105,000 | 83,000 | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 208,000 | 157,000 | 208,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,056,000 | 805,000 | 1,056,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,001,000 | 1,717,000 | 2,101,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,334,000 | 1,145,000 | 1,401,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,081,000 | 1,717,000 | 2,185,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 914,000 | 876,000 | 914,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,289,000 | 2,403,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **220,000** | **163,000** | **220,000** |
| A01289 | Teaching Allowance | | | | 220,000 | 163,000 | 220,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **294,000** | **129,000** | **317,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **37,000** | **37,000** | **39,000** |
| A03202 | Telephone and Trunk call | | | | 37,000 | 37,000 | 39,000 |
| **A033** | **TOTAL UTILITIES** | | | | **165,000** | | **182,000** |
| A03303 | Electricity | | | | 165,000 | | 182,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0278** | **GGHS RADHAN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **92,000** | **92,000** | **96,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GGHS RADHAN** | | | | **30,832,000** | **22,937,000** | **35,459,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0279** | **GGHS SHAH PANJO SULTAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,975,000** | **8,373,000** | **15,052,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **9,238,000** | **4,150,000** | **10,154,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,941,000** | **532,000** | **4,326,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,847,000 | 508,000 | 4,232,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 977,000 | | 1,075,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 483,000 | 508,000 | 531,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,387,000 | | 2,626,000 |
| A01102 | Personal pay | | | | 94,000 | 24,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **5,297,000** | **3,618,000** | **5,828,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 5,288,000 | 3,603,000 | 5,819,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 919,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 851,000 | | 936,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 843,000 | | 927,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,265,000 | | 1,392,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 835,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,603,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 367,000 | | 404,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 288,000 | | 317,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 395,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 288,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 435,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 317,000 |
| A01152 | Personal pay | | | | 9,000 | 15,000 | 9,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0279** | **GGHS SHAH PANJO SULTAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,737,000** | **4,223,000** | **4,898,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,663,000** | **4,150,000** | **4,824,000** |
| A01202 | House Rent Allowance | | | 309,000 | 296,000 | 309,000 |
| A01203 | Conveyance Allowance | | | 457,000 | 410,000 | 457,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 247,000 | 197,000 | 247,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 53,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 82,000 | 56,000 | 82,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 400,000 | 289,000 | 400,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 758,000 | 619,000 | 796,000 |
| A01233 | Unattractive Area Allowance | | | 1,000 | 1,000 | 1,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 395,000 | 413,000 | 415,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 720,000 | 619,000 | 756,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 428,000 | 366,000 | 428,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 825,000 | 866,000 |
| A01270 | Others | | | 1,799,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **74,000** | **73,000** | **74,000** |
| A01289 | Teaching Allowance | | | 74,000 | 73,000 | 74,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **248,000** | **83,000** | **269,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **165,000** | | **182,000** |
| A03303 | Electricity | | | 165,000 | | 182,000 |
| **A039** | **TOTAL GENERAL** | | | **77,000** | **77,000** | **81,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0279** | **GGHS SHAH PANJO SULTAN** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **GGHS SHAH PANJO SULTAN** | | | | **15,223,000** | **8,456,000** | **15,321,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0280** | **GGHS THARIRI MUHABAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,544,000** | **17,968,000** | **27,170,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **15,236,000** | **9,038,000** | **16,748,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **6,181,000** | **4,870,000** | **6,788,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 6,073,000 | 4,843,000 | 6,680,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,163,000 | | 3,479,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,843,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,910,000 | | 3,201,000 |
| A01102 | Personal pay | | | | 108,000 | 27,000 | 108,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **9,055,000** | **4,168,000** | **9,960,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 9,041,000 | 4,149,000 | 9,946,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 857,000 | | 943,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 851,000 | | 936,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,707,000 | | 4,078,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,149,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 942,000 | | 1,036,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 369,000 | | 406,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 291,000 | | 320,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 576,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 291,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 866,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 291,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 634,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 320,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 953,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 320,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0280** | **GGHS THARIRI MUHABAT** | | | | | |
| A01152 | Personal pay | | | 14,000 | 19,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,308,000** | **8,930,000** | **10,422,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,156,000** | **8,817,000** | **10,270,000** |
| A01202 | House Rent Allowance | | | 778,000 | 750,000 | 778,000 |
| A01203 | Conveyance Allowance | | | 935,000 | 768,000 | 935,000 |
| A01207 | Washing Allowance | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | 5,000 | 1,000 | 5,000 |
| A01217 | Medical Allowance | | | 541,000 | 404,000 | 541,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 81,000 | 58,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 170,000 | 121,000 | 170,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 872,000 | 642,000 | 872,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,653,000 | 1,351,000 | 1,736,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 968,000 | 901,000 | 1,016,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,446,000 | 1,351,000 | 1,518,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 717,000 | 659,000 | 717,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,802,000 | 1,892,000 |
| A01270 | Others | | | 2,981,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **152,000** | **113,000** | **152,000** |
| A01289 | Teaching Allowance | | | 152,000 | 113,000 | 152,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **240,000** | **91,000** | **260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **158,000** | **9,000** | **174,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 149,000 | | 164,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0280** | **GGHS THARIRI MUHABAT** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **45,000** | **45,000** | **47,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **22,000** | **22,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 22,000 | 22,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GGHS THARIRI MUHABAT** | | | | **26,829,000** | **18,104,000** | **27,477,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0281** | **GGHS FARIDABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,186,000** | **11,309,000** | **14,820,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **7,805,000** | **5,739,000** | **8,579,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,795,000** | **1,135,000** | **1,972,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,770,000 | 1,129,000 | 1,947,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 451,000 | | 496,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,129,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,319,000 | | 1,451,000 |
| A01102 | Personal pay | | | | 25,000 | 6,000 | 25,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **6,010,000** | **4,604,000** | **6,607,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 5,987,000 | 4,595,000 | 6,584,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 374,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 694,000 | | 763,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 340,000 | | 374,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 344,000 | | 378,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,958,000 | | 3,254,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 340,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 223,000 | 4,595,000 | 245,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 190,000 | | 209,000 |
| C029 | CASHIER | (BPS-09) | 1 | 1 | 194,000 | | 213,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 234,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 118,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 234,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 118,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0281** | **GGHS FARIDABAD** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 257,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 130,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 257,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 130,000 |
| A01152 | Personal pay | | | | 23,000 | 9,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,381,000** | **5,570,000** | **6,241,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,287,000** | **5,479,000** | **6,147,000** |
| A01202 | House Rent Allowance | | | | 447,000 | 433,000 | 447,000 |
| A01203 | Conveyance Allowance | | | | 566,000 | 518,000 | 566,000 |
| A01207 | Washing Allowance | | | | 5,000 | 2,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 8,000 | 6,000 |
| A01217 | Medical Allowance | | | | 354,000 | 260,000 | 354,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 228,000 | 50,000 | 228,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 205,000 | 79,000 | 205,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 242,000 | 211,000 | 242,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 681,000 | 860,000 | 715,000 |
| A01233 | Unattractive Area Allowance | | | | 85,000 | 44,000 | 85,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 497,000 | 573,000 | 522,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,042,000 | 860,000 | 1,094,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 470,000 | 431,000 | 470,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,147,000 | 1,204,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | | 1,455,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **94,000** | **91,000** | **94,000** |
| A01289 | Teaching Allowance | | | | 94,000 | 91,000 | 94,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **236,000** | **87,000** | **256,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0281** | **GGHS FARIDABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **158,000** | **9,000** | **174,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **38,000** | **40,000** |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **45,000** | **45,000** | **47,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **22,000** | **22,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 22,000 | 22,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GGHS FARIDABAD** | | | | **14,467,000** | **11,441,000** | **15,123,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0282** | **GHS TAGA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,403,000** | **26,074,000** | **40,850,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **24,253,000** | **13,083,000** | **26,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **13,450,000** | **6,531,000** | **14,796,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 13,450,000 | 6,531,000 | 14,796,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,715,000 | | 9,587,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,531,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,735,000 | | 5,209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **10,803,000** | **6,552,000** | **11,877,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 10,743,000 | 6,510,000 | 11,817,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 2,790,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 716,000 | | 788,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 710,000 | | 781,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 3,800,000 | | 4,180,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 2,536,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,510,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 502,000 | | 552,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 785,000 | | 864,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 484,000 | | 532,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 481,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 243,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 243,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 243,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 529,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 267,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0282** | **GHS TAGA** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 267,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 267,000 |
| A01152 | Personal pay | | | | 60,000 | 42,000 | 60,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,150,000** | **12,991,000** | **14,177,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,944,000** | **12,796,000** | **13,971,000** |
| A01202 | House Rent Allowance | | | | 1,001,000 | 1,027,000 | 1,001,000 |
| A01203 | Conveyance Allowance | | | | 1,219,000 | 1,088,000 | 1,219,000 |
| A01207 | Washing Allowance | | | | 5,000 | 7,000 | 5,000 |
| A01217 | Medical Allowance | | | | 663,000 | 612,000 | 663,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 77,000 | 96,000 |
| A01226 | Computer Allowance | | | | 19,000 | 5,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 222,000 | 184,000 | 222,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,135,000 | 941,000 | 1,135,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 10,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,158,000 | 1,962,000 | 2,266,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,402,000 | 1,308,000 | 1,472,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,021,000 | 1,962,000 | 2,122,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,003,000 | 996,000 | 1,003,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,617,000 | 2,748,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **206,000** | **195,000** | **206,000** |
| A01289 | Teaching Allowance | | | | 206,000 | 195,000 | 206,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **237,000** | **88,000** | **257,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **158,000** | **9,000** | **174,000** |
| A03302 | Water | | | | 9,000 | 9,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0282** | **GHS TAGA** | | | | | |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **45,000** | **45,000** | **47,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **22,000** | **22,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 22,000 | 22,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GHS TAGA** | | | | **35,685,000** | **26,207,000** | **41,154,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0285** | **GHS K.N SHAH DADU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **143,649,000** | **118,428,000** | **167,329,000** |
| **A011** | **TOTAL PAY** | | **81** | **81** | **97,338,000** | **59,376,000** | **107,066,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **45** | **45** | **55,634,000** | **44,016,000** | **61,190,000** |
| A01101 | Total Basic Pay Of Officer | | 45 | 45 | 55,562,000 | 43,929,000 | 61,118,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 10,928,000 | | 12,021,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 7,720,000 | | 8,492,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 2,610,000 | | 2,871,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 6,643,000 | 43,929,000 | 7,307,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 6,609,000 | | 7,270,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 37 | 37 | 8,462,000 | | 9,308,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 12,590,000 | | 13,849,000 |
| A01102 | Personal pay | | | | 72,000 | 87,000 | 72,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **41,704,000** | **15,360,000** | **45,876,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 41,704,000 | 15,360,000 | 45,876,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 12,151,000 | | 13,366,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 2,802,000 | | 3,082,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,338,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 3,520,000 | | 3,872,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,746,000 | | 1,921,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 10,817,000 | | 11,899,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 2,125,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,360,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 1,238,000 | | 1,362,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0285** | **GHS K.N SHAH DADU** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 966,000 | | 1,063,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 761,000 | | 837,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 966,000 | | 1,063,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 598,000 | | 658,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,183,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,183,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 598,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,301,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,301,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 658,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **46,311,000** | **59,052,000** | **60,263,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **45,538,000** | **58,282,000** | **59,490,000** |
| A01202 | House Rent Allowance | | | | 4,964,000 | 5,306,000 | 4,964,000 |
| A01203 | Conveyance Allowance | | | | 4,244,000 | 4,323,000 | 4,244,000 |
| A01207 | Washing Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 2,811,000 | 2,767,000 | 2,811,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 107,000 | 119,000 | 107,000 |
| A01224 | Entertainment Allowance | | | | | 1,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 949,000 | 923,000 | 949,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,688,000 | 4,427,000 | 4,688,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,792,000 | 9,180,000 | 9,232,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,862,000 | 6,202,000 | 6,155,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 9,455,000 | 9,152,000 | 9,928,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,644,000 | 3,685,000 | 3,644,000 |
| A01244 | Adhoc Relief | | | | | 33,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 12,139,000 | 12,746,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **773,000** | **770,000** | **773,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0285** | **GHS K.N SHAH DADU** | | | | | |
| A01289 | Teaching Allowance | | | 773,000 | 770,000 | 773,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **237,000** | **88,000** | **257,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **158,000** | **9,000** | **174,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **45,000** | **45,000** | **47,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **22,000** | **22,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 22,000 | 22,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GHS K.N SHAH DADU** | | | | **143,931,000** | **118,561,000** | **167,633,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0286** | **GBHS KANHIRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,644,000** | **9,026,000** | **9,255,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **4,758,000** | **4,630,000** | **5,231,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,265,000** | **2,482,000** | **3,591,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,265,000 | 2,316,000 | 3,591,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,811,000 | | 3,092,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,316,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 454,000 | | 499,000 |
| A01102 | Personal pay | | | | | 166,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **1,493,000** | **2,148,000** | **1,640,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 1,493,000 | 2,148,000 | 1,640,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 81,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 74,000 | | 81,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 74,000 | | 81,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 74,000 | | 81,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 72,000 | | 79,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 74,000 | | 81,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 74,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,148,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 149,000 | | 164,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 94,000 | | 103,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 93,000 | | 102,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 138,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0286** | **GBHS KANHIRI** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 138,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 138,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 138,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 152,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 152,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 152,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 152,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,886,000** | **4,396,000** | **4,024,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,842,000** | **4,356,000** | **3,980,000** |
| A01202 | House Rent Allowance | | | | 236,000 | 324,000 | 236,000 |
| A01203 | Conveyance Allowance | | | | 273,000 | 311,000 | 273,000 |
| A01217 | Medical Allowance | | | | 163,000 | 196,000 | 163,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 63,000 | 67,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 320,000 | 342,000 | 320,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 617,000 | 715,000 | 648,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 315,000 | 476,000 | 331,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 689,000 | 715,000 | 723,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 228,000 | 255,000 | 228,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 948,000 | 995,000 |
| A01270 | Others | | | | 938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **44,000** | **40,000** | **44,000** |
| A01289 | Teaching Allowance | | | | 44,000 | 40,000 | 44,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **394,000** | **258,000** | **420,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **183,000** | **183,000** | **193,000** |
| A03201 | Postage and Telegraph | | | | 13,000 | 13,000 | 14,000 |
| A03202 | Telephone and Trunk call | | | | 170,000 | 170,000 | 179,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0286** | **GBHS KANHIRI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **77,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03970 | Others | | | 25,000 | 25,000 | 26,000 |
| **GBHS KANHIRI** | | | | **9,038,000** | **9,284,000** | **9,675,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0287** | **GBHS MARKHPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,912,000** | **50,913,000** | **32,280,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **14,356,000** | **25,290,000** | **15,766,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **11,477,000** | **9,777,000** | **12,598,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 11,210,000 | 9,424,000 | 12,331,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,466,000 | | 8,213,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 972,000 | 9,424,000 | 1,069,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,408,000 | | 2,649,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **2,879,000** | **15,513,000** | **3,168,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 2,879,000 | 15,495,000 | 3,168,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 131,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 168,000 | | 185,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 487,000 | | 536,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 168,000 | | 185,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 119,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,495,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 84,000 | | 92,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 21 | 21 | 1,249,000 | | 1,374,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 60,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 295,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 60,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0287** | **GBHS MARKHPUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 66,000 |
| N003 | NAIB QASID | (BPS-01) | 5 | | | | 325,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 66,000 |
| A01152 | Personal pay | | | | | 18,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,556,000** | **25,623,000** | **16,514,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,133,000** | **25,167,000** | **16,091,000** |
| A01202 | House Rent Allowance | | | | 883,000 | 2,090,000 | 883,000 |
| A01203 | Conveyance Allowance | | | | 779,000 | 2,936,000 | 779,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 6,000 | 3,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 52,000 | |
| A01217 | Medical Allowance | | | | 531,000 | 1,304,000 | 531,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 9,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 28,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 154,000 | 60,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 159,000 | 353,000 | 159,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 818,000 | 1,749,000 | 818,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,553,000 | 3,692,000 | 1,631,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,031,000 | 2,442,000 | 1,083,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,079,000 | 3,660,000 | 3,233,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,810,000 | 1,821,000 | 1,810,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,855,000 | 5,098,000 |
| A01270 | Others | | | | 2,424,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **423,000** | **456,000** | **423,000** |
| A01289 | Teaching Allowance | | | | 420,000 | 451,000 | 420,000 |
| A01299 | Others | | | | 3,000 | 5,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **203,000** | **67,000** | **220,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **7,000** | **7,000** | **7,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0287** | **GBHS MARKHPUR** | | | | | |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 25,000 | 25,000 | 26,000 |
| **GBHS MARKHPUR** | | | | **28,115,000** | **50,980,000** | **32,500,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0288** | **GBHS QAZI PIR MD SOLANGI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,410,000** | **12,754,000** | **13,361,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **6,675,000** | **6,440,000** | **7,317,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,579,000** | **2,933,000** | **3,910,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,312,000 | 2,580,000 | 3,643,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,358,000 | | 1,494,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,580,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,590,000 | | 1,749,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **3,096,000** | **3,507,000** | **3,407,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 3,096,000 | 3,507,000 | 3,407,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 106,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 381,000 | | 419,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 175,000 | | 193,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 96,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,507,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 948,000 | | 1,043,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 96,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 652,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 96,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 652,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 106,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 717,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0288** | **GBHS QAZI PIR MD SOLANGI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 106,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 717,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,735,000** | **6,314,000** | **6,044,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,641,000** | **6,201,000** | **5,950,000** |
| A01202 | House Rent Allowance | | | | 418,000 | 427,000 | 418,000 |
| A01203 | Conveyance Allowance | | | | 569,000 | 554,000 | 569,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 16,000 | 11,000 |
| A01217 | Medical Allowance | | | | 264,000 | 281,000 | 264,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 21,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 79,000 | 83,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 425,000 | 461,000 | 425,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 807,000 | 966,000 | 847,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 534,000 | 644,000 | 561,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 892,000 | 966,000 | 937,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 459,000 | 497,000 | 459,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,288,000 | 1,352,000 |
| A01270 | Others | | | | 1,155,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **94,000** | **113,000** | **94,000** |
| A01289 | Teaching Allowance | | | | 94,000 | 113,000 | 94,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **199,000** | **63,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | | **50,000** | **50,000** | **51,000** |
| A03901 | Stationery | | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0288 GBHS QAZI PIR MD SOLANGI** | | | | | |
| A03902 Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03905 Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| **GBHS QAZI PIR MD SOLANGI** | | | **12,609,000** | **12,817,000** | **13,576,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0289** | **GBHS TAJO PANHWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,870,000** | **16,753,000** | **16,877,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **8,131,000** | **9,370,000** | **8,946,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **7,347,000** | **6,872,000** | **8,082,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 7,347,000 | 6,840,000 | 8,082,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,688,000 | | 5,157,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,840,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,659,000 | | 2,925,000 |
| A01102 | Personal pay | | | | | 32,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **784,000** | **2,498,000** | **864,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 765,000 | 2,479,000 | 845,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 94,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 85,000 | | 94,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 255,000 | | 281,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 85,000 | | 94,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 85,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,479,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 85,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 85,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 85,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 94,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 94,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 94,000 |
| A01152 | Personal pay | | | | 19,000 | 19,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0289** | **GBHS TAJO PANHWAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,739,000** | **7,383,000** | **7,931,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,620,000** | **7,279,000** | **7,812,000** |
| A01202 | House Rent Allowance | | | 563,000 | 647,000 | 563,000 |
| A01203 | Conveyance Allowance | | | 524,000 | 487,000 | 524,000 |
| A0120D | Integrated Allowance | | | 5,000 | 6,000 | 5,000 |
| A01217 | Medical Allowance | | | 352,000 | 335,000 | 352,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 25,000 | 19,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 115,000 | 108,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 588,000 | 550,000 | 588,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,104,000 | 1,163,000 | 1,159,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 724,000 | 775,000 | 760,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,447,000 | 1,163,000 | 1,519,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 573,000 | 475,000 | 573,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,551,000 | 1,629,000 |
| A01270 | Others | | | 1,600,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **119,000** | **104,000** | **119,000** |
| A01289 | Teaching Allowance | | | 119,000 | 104,000 | 119,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **199,000** | **63,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **51,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0289 GBHS TAJO PANHWAR** | | | | | |
| **GBHS TAJO PANHWAR** | | | **16,069,000** | **16,816,000** | **17,092,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0290** | **GBHS KHAN MD ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,524,000** | **6,553,000** | **5,910,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **3,117,000** | **3,486,000** | **3,430,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,418,000** | **605,000** | **2,660,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,418,000 | 605,000 | 2,660,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 448,000 | | 493,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 222,000 | 605,000 | 244,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,748,000 | | 1,923,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **699,000** | **2,881,000** | **770,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 699,000 | 2,881,000 | 770,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,881,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 118,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 130,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,407,000** | **3,067,000** | **2,480,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,360,000** | **3,003,000** | **2,433,000** |
| A01202 | House Rent Allowance | | | | 117,000 | 216,000 | 117,000 |
| A01203 | Conveyance Allowance | | | | 215,000 | 352,000 | 215,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 89,000 | 131,000 | 89,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 20,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 40,000 | 32,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 163,000 | 206,000 | 163,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 308,000 | 436,000 | 323,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0290** | **GBHS KHAN MD ABAD** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 193,000 | 291,000 | 203,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 318,000 | 436,000 | 334,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 257,000 | 291,000 | 257,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 581,000 | 610,000 |
| A01270 | Others | | | 578,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **47,000** | **64,000** | **47,000** |
| A01289 | Teaching Allowance | | | 47,000 | 64,000 | 47,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **199,000** | **63,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **51,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| **GBHS KHAN MD ABAD** | | | | **5,723,000** | **6,616,000** | **6,125,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0291** | **GBHS ABDUL RAHMAN MALLAH @ KHERRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,347,000** | **15,300,300** | **15,463,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **7,504,000** | **7,966,000** | **8,226,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,414,000** | **2,147,000** | **7,055,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,414,000 | 2,126,000 | 7,055,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,173,000 | | 1,290,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,126,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 5,241,000 | | 5,765,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,090,000** | **5,819,000** | **1,171,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 830,000 | 5,244,000 | 911,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 114,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 104,000 | | 114,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 310,000 | | 341,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 104,000 | | 114,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 104,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,244,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 104,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 104,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 114,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 114,000 |
| A01152 | Personal pay | | | | 260,000 | 575,000 | 260,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,843,000** | **7,334,300** | **7,237,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0291** | **GBHS ABDUL RAHMAN MALLAH @ KHERRO** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,743,000** | **7,234,300** | **7,137,000** |
| A01202 | House Rent Allowance | | | 386,000 | 414,000 | 386,000 |
| A01203 | Conveyance Allowance | | | 496,000 | 522,000 | 496,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A01217 | Medical Allowance | | | 306,000 | 312,000 | 306,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 31,000 | 14,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 108,000 | 108,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 551,000 | 551,000 | 551,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,024,000 | 1,197,000 | 1,075,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 683,000 | 798,000 | 717,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,195,000 | 1,197,000 | 1,255,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 534,000 | 524,000 | 534,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,597,000 | 1,677,000 |
| A01270 | Others | | | 1,428,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **100,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 100,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **181,000** | **45,000** | **198,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **32,000** | **32,000** | **34,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0291 GBHS ABDUL RAHMAN MALLAH @ KHERRO** | | | | | |
| **GBHS ABDUL RAHMAN MALLAH @ KHERRO** | | | **14,528,000** | **15,345,300** | **15,661,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0292** | **GBHS KHAIR MD PANHWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,765,000** | **8,315,000** | **10,215,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **5,691,000** | **4,174,000** | **6,247,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,074,000** | **1,085,000** | **2,281,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,074,000 | 1,085,000 | 2,281,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,230,000 | | 1,353,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,085,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 622,000 | | 684,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 222,000 | | 244,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **3,617,000** | **3,089,000** | **3,966,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 3,499,000 | 2,851,000 | 3,848,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 102,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 273,000 | | 300,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 580,000 | | 638,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 93,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,851,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 814,000 | | 895,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 226,000 | | 249,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 193,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 567,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 567,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 212,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0292** | **GBHS KHAIR MD PANHWAR** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 624,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 624,000 |
| A01152 | Personal pay | | | | 118,000 | 238,000 | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,074,000** | **4,141,000** | **3,968,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,001,000** | **4,066,000** | **3,895,000** |
| A01202 | House Rent Allowance | | | | 255,000 | 324,000 | 255,000 |
| A01203 | Conveyance Allowance | | | | 343,000 | 371,000 | 343,000 |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 183,000 | 221,000 | 183,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 13,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 58,000 | 58,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 295,000 | 297,000 | 295,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 553,000 | 626,000 | 581,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 368,000 | 417,000 | 386,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 613,000 | 626,000 | 644,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 252,000 | 274,000 | 252,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 835,000 | 877,000 |
| A01270 | Others | | | | 1,060,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **73,000** | **75,000** | **73,000** |
| A01289 | Teaching Allowance | | | | 73,000 | 75,000 | 73,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **199,000** | **63,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | | **50,000** | **50,000** | **51,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0292 GBHS KHAIR MD PANHWAR** | | | | | |
| A03901 Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03905 Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| **GBHS KHAIR MD PANHWAR** | | | **9,964,000** | **8,378,000** | **10,430,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0293** | **GBHS SHAHNAWAZ MASTOI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,056,000** | **16,327,600** | **16,186,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,752,000** | **8,272,600** | **8,524,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,098,000** | **3,286,600** | **4,505,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,066,000 | 3,259,000 | 4,473,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,589,000 | | 3,948,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,259,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 477,000 | | 525,000 |
| A01102 | Personal pay | | | | 32,000 | 27,600 | 32,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,654,000** | **4,986,000** | **4,019,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,654,000 | 4,986,000 | 4,019,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 389,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 261,000 | | 287,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 261,000 | | 287,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 540,000 | | 594,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 354,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,986,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 470,000 | | 517,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 488,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 884,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 396,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 537,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 972,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 436,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0293** | **GBHS SHAHNAWAZ MASTOI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,304,000** | **8,055,000** | **7,662,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,192,000** | **7,931,000** | **7,550,000** |
| A01202 | House Rent Allowance | | | 573,000 | 652,000 | 573,000 |
| A01203 | Conveyance Allowance | | | 562,000 | 692,000 | 562,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 8,000 | 6,000 |
| A01217 | Medical Allowance | | | 332,000 | 342,000 | 332,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 54,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 104,000 | 112,000 | 104,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 533,000 | 574,000 | 533,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,006,000 | 1,237,000 | 1,056,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 671,000 | 825,000 | 705,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,279,000 | 1,237,000 | 1,343,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 549,000 | 547,000 | 549,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,649,000 | 1,731,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,521,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **112,000** | **124,000** | **112,000** |
| A01289 | Teaching Allowance | | | 109,000 | 123,000 | 109,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **199,000** | **63,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **51,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0293 GBHS SHAHNAWAZ MASTOI** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| **GBHS SHAHNAWAZ MASTOI** | | | **15,255,000** | **16,390,600** | **16,401,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0294** | **GGHS GHARIBABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,980,000** | **15,267,400** | **20,652,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **11,630,000** | **7,757,000** | **12,782,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **9,432,000** | **6,084,000** | **10,363,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 9,300,000 | 5,875,000 | 10,231,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,066,000 | | 5,573,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,265,000 | 5,875,000 | 1,392,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,969,000 | | 3,266,000 |
| A01102 | Personal pay | | | | 132,000 | 209,000 | 132,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **2,198,000** | **1,673,000** | **2,419,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,198,000 | 1,668,000 | 2,419,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,735,000 | | 1,909,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,668,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,350,000** | **7,510,400** | **7,870,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,251,000** | **7,418,400** | **7,771,000** |
| A01202 | House Rent Allowance | | | | 614,000 | 640,000 | 614,000 |
| A01203 | Conveyance Allowance | | | | 571,000 | 549,000 | 571,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 5,400 | 11,000 |
| A01217 | Medical Allowance | | | | 396,000 | 392,000 | 396,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 16,000 | 19,000 | 16,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0294** | **GGHS GHARIBABAD** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 114,000 | 107,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 589,000 | 553,000 | 589,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,116,000 | 1,164,000 | 1,172,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 744,000 | 776,000 | 781,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,280,000 | 1,164,000 | 1,344,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 530,000 | 494,000 | 530,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,552,000 | 1,630,000 |
| A01270 | Others | | | 2,267,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **99,000** | **92,000** | **99,000** |
| A01289 | Teaching Allowance | | | 99,000 | 91,000 | 99,000 |
| A01299 | Others | | | | 1,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **199,000** | **63,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **51,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| **GGHS GHARIBABAD** | | | | **20,179,000** | **15,330,400** | **20,867,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0295** | **GGHS BEGUM NUSRAT BHOTTO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,802,000** | **14,774,000** | **21,533,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **11,293,000** | **7,486,000** | **12,408,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **10,079,000** | **4,767,000** | **11,071,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 9,927,000 | 4,636,000 | 10,919,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,122,000 | | 5,634,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,153,000 | 4,636,000 | 1,268,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 3,288,000 | | 3,617,000 |
| A01102 | Personal pay | | | | 152,000 | 131,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,214,000** | **2,719,000** | **1,337,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,214,000 | 2,719,000 | 1,337,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 605,000 | | 666,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,719,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,509,000** | **7,288,000** | **9,125,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,409,000** | **7,195,000** | **9,025,000** |
| A01202 | House Rent Allowance | | | | 1,052,000 | 588,000 | 1,052,000 |
| A01203 | Conveyance Allowance | | | | 819,000 | 567,000 | 819,000 |
| A0120D | Integrated Allowance | | | | 14,000 | 8,000 | 14,000 |
| A01217 | Medical Allowance | | | | 435,000 | 333,000 | 435,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0295** | **GGHS BEGUM NUSRAT BHOTTO** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 115,000 | 29,000 | 115,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 282,000 | 103,000 | 282,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 641,000 | 535,000 | 641,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,225,000 | 1,123,000 | 1,286,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 813,000 | 749,000 | 854,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,311,000 | 1,123,000 | 1,377,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 575,000 | 538,000 | 575,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,497,000 | 1,572,000 |
| A01270 | Others | | | 2,124,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **93,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 93,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **199,000** | **63,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **51,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| **GGHS BEGUM NUSRAT BHOTTO** | | | | **21,001,000** | **14,837,000** | **21,748,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0296** | **GGHS HOUSING SOCIETY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,730,000** | **18,346,000** | **18,981,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **9,219,000** | **9,344,000** | **10,121,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,771,000** | **2,422,000** | **7,430,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,590,000 | 2,155,000 | 7,249,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,638,000 | | 1,802,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,155,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 4,952,000 | | 5,447,000 |
| A01102 | Personal pay | | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,448,000** | **6,922,000** | **2,691,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,411,000 | 6,741,000 | 2,654,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 798,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 125,000 | | 138,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 373,000 | | 410,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 125,000 | | 138,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 725,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,741,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 437,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 437,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 481,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 481,000 |
| A01152 | Personal pay | | | | 37,000 | 181,000 | 37,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0296** | **GGHS HOUSING SOCIETY** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,511,000** | **9,002,000** | **8,860,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,339,000** | **8,832,000** | **8,688,000** |
| A01202 | House Rent Allowance | | | 603,000 | 692,000 | 603,000 |
| A01203 | Conveyance Allowance | | | 768,000 | 802,000 | 768,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 14,000 | 6,000 | 14,000 |
| A01217 | Medical Allowance | | | 357,000 | 384,000 | 357,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 30,000 | 33,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 127,000 | 129,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 655,000 | 662,000 | 655,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,231,000 | 1,397,000 | 1,293,000 |
| A01233 | Unattractive Area Allowance | | | 13,000 | 3,000 | 13,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 821,000 | 931,000 | 862,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,401,000 | 1,397,000 | 1,471,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 578,000 | 567,000 | 578,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,822,000 | 1,913,000 |
| A01270 | Others | | | 1,737,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **172,000** | **170,000** | **172,000** |
| A01289 | Teaching Allowance | | | 172,000 | 170,000 | 172,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **190,000** | **54,000** | **207,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0296** | **GGHS HOUSING SOCIETY** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS HOUSING SOCIETY** | | | | **17,920,000** | **18,400,000** | **19,188,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0298** | **GGHS PHAKA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,166,000** | **15,884,000** | **24,063,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **14,154,000** | **8,030,000** | **15,573,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **10,515,000** | **5,654,000** | **11,566,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 10,515,000 | 5,654,000 | 11,566,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,492,000 | | 7,141,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,654,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,295,000 | | 3,625,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **3,639,000** | **2,376,000** | **4,007,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 3,639,000 | 2,376,000 | 4,007,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 108,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 386,000 | | 425,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 98,000 | | 108,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 98,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,376,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 225,000 | | 248,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 367,000 | | 404,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 98,000 | | 108,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 367,000 | | 404,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 316,000 | | 348,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0298** | **GGHS PHAKA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 316,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 316,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 415,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 316,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 348,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 348,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 457,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 348,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,012,000** | **7,854,000** | **8,490,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,881,000** | **7,716,000** | **8,359,000** |
| A01202 | House Rent Allowance | | | | 801,000 | 736,000 | 801,000 |
| A01203 | Conveyance Allowance | | | | 718,000 | 670,000 | 718,000 |
| A01217 | Medical Allowance | | | | 394,000 | 359,000 | 394,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 19,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 121,000 | 113,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 645,000 | 552,000 | 645,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,179,000 | 1,191,000 | 1,238,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 806,000 | 813,000 | 846,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,321,000 | 1,194,000 | 1,387,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 553,000 | 495,000 | 553,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,565,000 | 1,643,000 |
| A01270 | Others | | | | 2,330,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **131,000** | **138,000** | **131,000** |
| A01289 | Teaching Allowance | | | | 131,000 | 138,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **799,000** | **663,000** | **883,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **20,000** |
| A03201 | Postage and Telegraph | | | | 13,000 | 13,000 | 20,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0298** | **GGHS PHAKA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **650,000** | **650,000** | **713,000** |
| A03901 | Stationery | | | 200,000 | 200,000 | 220,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 100,000 | 100,000 | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | 50,000 | 50,000 | 53,000 |
| A03942 | Cost of Other Stores | | | 100,000 | 100,000 | 120,000 |
| A03970 | Others | | | 200,000 | 200,000 | 220,000 |
| 1 | Others | | | 200,000 | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **200,000** | **200,000** | **210,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **200,000** | **200,000** | **210,000** |
| A13201 | Furniture and Fixture | | | 200,000 | 200,000 | 210,000 |
| **GGHS PHAKA** | | | | **24,165,000** | **16,747,000** | **25,156,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0299** | **GGHS DUABO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,060,000** | **15,450,000** | **18,990,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **9,864,000** | **7,795,000** | **10,825,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,547,000** | **2,373,000** | **4,977,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,309,000 | 2,313,000 | 4,739,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,121,000 | | 3,433,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,313,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 824,000 | | 906,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,317,000** | **5,422,000** | **5,848,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,317,000 | 5,417,000 | 5,848,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 567,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 515,000 | | 567,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 613,000 | | 674,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,841,000 | | 2,025,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 98,000 | | 108,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 515,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,417,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 374,000 | | 411,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 314,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 733,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 314,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 345,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0299** | **GGHS DUABO** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 806,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 345,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,196,000** | **7,655,000** | **8,165,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,053,000** | **7,505,000** | **8,022,000** |
| A01202 | House Rent Allowance | | | | 567,000 | 566,000 | 567,000 |
| A01203 | Conveyance Allowance | | | | 684,000 | 732,000 | 684,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 376,000 | 308,000 | 376,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 26,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 120,000 | 115,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 614,000 | 548,000 | 614,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,148,000 | 1,161,000 | 1,205,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 765,000 | 774,000 | 803,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,340,000 | 1,161,000 | 1,407,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 595,000 | 564,000 | 595,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,548,000 | 1,625,000 |
| A01270 | Others | | | | 1,818,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **143,000** | **150,000** | **143,000** |
| A01289 | Teaching Allowance | | | | 143,000 | 150,000 | 143,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **185,000** | **49,000** | **202,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | | 136,000 | | 150,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0299** | **GGHS DUABO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **36,000** | **36,000** | **38,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS DUABO** | | | | **18,245,000** | **15,499,000** | **19,192,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0300** | **GGHS SITA VILLAGE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,870,000** | **7,142,000** | **10,220,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **5,289,000** | **3,401,000** | **5,818,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **5,289,000** | **1,322,000** | **5,818,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,289,000 | 1,322,000 | 5,818,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 442,000 | | 486,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,322,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 4,847,000 | | 5,332,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | | | **2,079,000** | |
| A01151 | Total Basic Pay Other Staff | | | | | 2,079,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,079,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,581,000** | **3,741,000** | **4,402,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,476,000** | **3,653,000** | **4,297,000** |
| A01202 | House Rent Allowance | | | | 304,000 | 242,000 | 304,000 |
| A01203 | Conveyance Allowance | | | | 450,000 | 357,000 | 450,000 |
| A01217 | Medical Allowance | | | | 210,000 | 159,000 | 210,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 92,000 | 20,000 | 92,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 86,000 | 51,000 | 86,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 356,000 | 263,000 | 356,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 609,000 | 557,000 | 639,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 406,000 | 371,000 | 426,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 588,000 | 557,000 | 617,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 337,000 | 333,000 | 337,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 743,000 | 780,000 |
| A01270 | Others | | | | 1,038,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **105,000** | **88,000** | **105,000** |
| A01289 | Teaching Allowance | | | | 105,000 | 88,000 | 105,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0300** | **GGHS SITA VILLAGE** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **179,000** | **43,000** | **196,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **30,000** | **30,000** | **32,000** |
| A03901 | Stationery | | | 12,000 | 12,000 | 13,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| **GGHS SITA VILLAGE** | | | | **10,049,000** | **7,185,000** | **10,416,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0301** | **GGHS MAKHDOOM BILAWAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,534,000** | **9,556,500** | **10,326,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **4,949,000** | **4,799,000** | **5,444,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,077,000** | **1,953,000** | **4,484,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,077,000 | 1,953,000 | 4,484,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 808,000 | | 889,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,953,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,541,000 | | 2,795,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **872,000** | **2,846,000** | **960,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 872,000 | 2,846,000 | 960,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 121,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 110,000 | | 121,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 110,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,846,000 | |
| L058 | LIBRARIAN | (BPS-11) | 1 | 1 | 150,000 | | 165,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 306,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 196,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 337,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 216,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,585,000** | **4,757,500** | **4,882,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,519,000** | **4,680,500** | **4,816,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0301** | **GGHS MAKHDOOM BILAWAL** | | | | | |
| A01202 | House Rent Allowance | | | 341,000 | 356,000 | 341,000 |
| A01203 | Conveyance Allowance | | | 394,000 | 419,000 | 394,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,500 | 14,000 |
| A01217 | Medical Allowance | | | 192,000 | 218,000 | 192,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 15,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 122,000 | 66,000 | 122,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 420,000 | 339,000 | 420,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 621,000 | 720,000 | 652,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 441,000 | 480,000 | 463,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 736,000 | 720,000 | 773,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 430,000 | 382,000 | 430,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 960,000 | 1,008,000 |
| A01270 | Others | | | 801,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **66,000** | **77,000** | **66,000** |
| A01289 | Teaching Allowance | | | 66,000 | 77,000 | 66,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **186,000** | **50,000** | **203,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0301 GGHS MAKHDOOM BILAWAL** | | | | | |
| **GGHS MAKHDOOM BILAWAL** | | | **9,720,000** | **9,606,500** | **10,529,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0302** | **GBHS SAINDAD LAKHIAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,312,000** | **17,155,000** | **15,566,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **7,439,000** | **8,734,000** | **8,162,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **7,250,000** | **5,255,000** | **7,954,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 7,041,000 | 4,943,000 | 7,745,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,471,000 | | 3,818,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,943,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 3,570,000 | | 3,927,000 |
| A01102 | Personal pay | | | | 209,000 | 312,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | **1** | **189,000** | **3,479,000** | **208,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 189,000 | 3,479,000 | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,479,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,873,000** | **8,421,000** | **7,404,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,754,000** | **8,283,000** | **7,285,000** |
| A01202 | House Rent Allowance | | | | 489,000 | 680,000 | 489,000 |
| A01203 | Conveyance Allowance | | | | 567,000 | 715,000 | 567,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 308,000 | 384,000 | 308,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 12,000 | 14,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 102,000 | 123,000 | 102,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 523,000 | 608,000 | 523,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 989,000 | 1,289,000 | 1,038,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 660,000 | 889,000 | 693,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,241,000 | 1,295,000 | 1,303,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 480,000 | 587,000 | 480,000 |
| A01244 | Adhoc Relief | | | | | 12,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0302** | **GBHS SAINDAD LAKHIAR** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,685,000 | 1,769,000 |
| A01270 | Others | | | 1,382,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **119,000** | **138,000** | **119,000** |
| A01289 | Teaching Allowance | | | 119,000 | 138,000 | 119,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **183,000** | **47,000** | **200,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **34,000** | **34,000** | **36,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS SAINDAD LAKHIAR** | | | | **14,495,000** | **17,202,000** | **15,766,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0303** | **GBHS LOUNG RAHUJO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,761,000** | **35,851,000** | **19,968,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **8,039,000** | **17,934,000** | **8,818,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,348,000** | **2,083,000** | **5,882,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,348,000 | 1,982,000 | 5,882,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,851,000 | | 2,036,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,982,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,133,000 | | 3,446,000 |
| A01102 | Personal pay | | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **2,691,000** | **15,851,000** | **2,936,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 2,445,000 | 15,424,000 | 2,690,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 151,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 137,000 | | 151,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 462,000 | | 508,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 137,000 | | 151,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 137,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,424,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,093,000 | | 1,202,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 137,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 342,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 151,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 376,000 |
| A01152 | Personal pay | | | | 246,000 | 427,000 | 246,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0303** | **GBHS LOUNG RAHUJO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,722,000** | **17,917,000** | **11,150,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,480,000** | **17,468,000** | **10,908,000** |
| A01202 | House Rent Allowance | | | 512,000 | 1,189,000 | 512,000 |
| A01203 | Conveyance Allowance | | | 551,000 | 1,752,000 | 551,000 |
| A01207 | Washing Allowance | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 37,000 | 6,000 |
| A01217 | Medical Allowance | | | 358,000 | 838,000 | 358,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 72,000 | 85,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 92,000 | 230,000 | 92,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 572,000 | 1,277,000 | 572,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,060,000 | 2,641,000 | 1,113,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 703,000 | 1,790,000 | 738,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,954,000 | 2,646,000 | 2,052,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,179,000 | 1,478,000 | 1,179,000 |
| A01244 | Adhoc Relief | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,487,000 | 3,661,000 |
| A01270 | Others | | | 1,419,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **242,000** | **449,000** | **242,000** |
| A01274 | Medical Charges | | | | 147,000 | |
| A01289 | Teaching Allowance | | | 242,000 | 302,000 | 242,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **180,000** | **44,000** | **196,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **31,000** | **31,000** | **32,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0303 GBHS LOUNG RAHUJO** | | | | | |
| A03901 Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS LOUNG RAHUJO** | | | **16,941,000** | **35,895,000** | **20,164,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0304** | **GBHS KANDI CHUKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,334,000** | **22,042,300** | **23,074,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **11,038,000** | **11,137,000** | **12,130,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **8,653,000** | **2,127,000** | **9,518,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 8,653,000 | 2,127,000 | 9,518,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,190,000 | | 3,509,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,127,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 4,735,000 | | 5,209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **2,385,000** | **9,010,000** | **2,612,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 2,291,000 | 8,829,000 | 2,518,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 103,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 94,000 | | 103,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 659,000 | | 725,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 94,000 | | 103,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 94,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,829,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,124,000 | | 1,236,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |
| A01152 | Personal pay | | | | 94,000 | 181,000 | 94,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0304** | **GBHS KANDI CHUKI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,296,000** | **10,905,300** | **10,944,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,115,000** | **10,729,300** | **10,763,000** |
| A01202 | House Rent Allowance | | | 780,000 | 732,000 | 780,000 |
| A01203 | Conveyance Allowance | | | 826,000 | 1,044,000 | 826,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 403,000 | 421,000 | 403,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 39,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 129,000 | 145,000 | 129,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 724,000 | 781,000 | 724,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,363,000 | 1,670,000 | 1,431,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 900,000 | 1,114,000 | 945,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,993,000 | 1,670,000 | 2,093,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,032,000 | 883,000 | 1,032,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,227,000 | 2,338,000 |
| A01270 | Others | | | 1,903,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **181,000** | **176,000** | **181,000** |
| A01289 | Teaching Allowance | | | 181,000 | 176,000 | 181,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **184,000** | **48,000** | **201,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **35,000** | **35,000** | **37,000** |
| A03901 | Stationery | | | 12,000 | 12,000 | 13,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0304 GBHS KANDI CHUKI** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS KANDI CHUKI** | | | **21,518,000** | **22,090,300** | **23,275,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0305** | **GBHS GUL MD CHANDIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,264,000** | **16,409,900** | **18,231,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **9,145,000** | **8,244,000** | **10,061,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **8,584,000** | **3,560,000** | **9,443,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 8,584,000 | 3,560,000 | 9,443,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,408,000 | | 3,749,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,560,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 5,176,000 | | 5,694,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **561,000** | **4,684,000** | **618,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 561,000 | 4,684,000 | 618,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,684,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 306,000 | | 337,000 |
| M022 | MALHI | (BPS-02) | 1 | | 255,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 281,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,119,000** | **8,165,900** | **8,170,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,986,000** | **8,045,900** | **8,037,000** |
| A01202 | House Rent Allowance | | | | 534,000 | 607,000 | 534,000 |
| A01203 | Conveyance Allowance | | | | 696,000 | 728,000 | 696,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 3,600 | 7,000 |
| A01217 | Medical Allowance | | | | 368,000 | 377,000 | 368,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 32,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 129,000 | 122,000 | 129,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 660,000 | 616,000 | 660,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,208,000 | 1,237,000 | 1,268,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 805,000 | 824,000 | 845,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,163,000 | 1,207,000 | 1,221,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 593,000 | 676,000 | 593,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0305** | **GBHS GUL MD CHANDIO** | | | | | |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,609,000 | 1,689,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,796,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **133,000** | **120,000** | **133,000** |
| A01289 | Teaching Allowance | | | 133,000 | 120,000 | 133,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **191,000** | **55,000** | **208,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS GUL MD CHANDIO** | | | | **17,455,000** | **16,464,900** | **18,439,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0306** | **GBHS PARYA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,829,000** | **18,266,300** | **12,384,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **5,093,000** | **9,140,000** | **5,602,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,782,000** | **1,838,000** | **4,160,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,782,000 | 1,838,000 | 4,160,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 644,000 | | 708,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,838,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,138,000 | | 3,452,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **1,311,000** | **7,302,000** | **1,442,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 1,311,000 | 7,265,000 | 1,442,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 90,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 246,000 | | 271,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 82,000 | | 90,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 82,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,265,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 819,000 | | 901,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 82,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 90,000 |
| A01152 | Personal pay | | | | | 37,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,736,000** | **9,126,300** | **6,782,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,578,000** | **8,954,300** | **6,624,000** |
| A01202 | House Rent Allowance | | | | 316,000 | 604,000 | 316,000 |
| A01203 | Conveyance Allowance | | | | 478,000 | 906,000 | 478,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0306** | **GBHS PARYA** | | | | | |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A01217 | Medical Allowance | | | 187,000 | 357,000 | 187,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 18,000 | 27,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 124,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 373,000 | 645,000 | 373,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 700,000 | 1,375,000 | 735,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 466,000 | 917,000 | 489,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,217,000 | 1,375,000 | 1,278,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 751,000 | 789,000 | 751,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,834,000 | 1,926,000 |
| A01270 | Others | | | 999,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **158,000** | **172,000** | **158,000** |
| A01289 | Teaching Allowance | | | 158,000 | 172,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **184,000** | **48,000** | **201,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **35,000** | **35,000** | **37,000** |
| A03901 | Stationery | | | 12,000 | 12,000 | 13,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS PARYA** | | | | **11,013,000** | **18,314,300** | **12,585,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0307** | **GBHS SUHRAB BUGHIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,780,000** | **23,299,700** | **17,749,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **7,630,000** | **11,533,000** | **8,395,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,891,000** | **2,274,000** | **6,479,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,891,000 | 2,274,000 | 6,479,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,980,000 | | 2,178,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,274,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,183,000 | | 3,501,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **1,739,000** | **9,259,000** | **1,916,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 1,739,000 | 9,246,000 | 1,916,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 83,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 75,000 | | 83,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 338,000 | | 372,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 75,000 | | 83,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 75,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,246,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 819,000 | | 901,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 75,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 75,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 75,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 83,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0307** | **GBHS SUHRAB BUGHIO** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 83,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 83,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,150,000** | **11,766,700** | **9,354,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,942,000** | **11,559,700** | **9,146,000** |
| A01202 | House Rent Allowance | | | | 590,000 | 844,000 | 590,000 |
| A01203 | Conveyance Allowance | | | | 698,000 | 1,257,000 | 698,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 2,700 | 3,000 |
| A01217 | Medical Allowance | | | | 351,000 | 546,000 | 351,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 16,000 | 45,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 102,000 | 165,000 | 102,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 527,000 | 817,000 | 527,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 983,000 | 1,710,000 | 1,032,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 653,000 | 1,169,000 | 686,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,636,000 | 1,715,000 | 1,718,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,089,000 | 1,053,000 | 1,089,000 |
| A01244 | Adhoc Relief | | | | | 13,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,221,000 | 2,332,000 |
| A01270 | Others | | | | 1,292,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **208,000** | **207,000** | **208,000** |
| A01289 | Teaching Allowance | | | | 208,000 | 207,000 | 208,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **191,000** | **55,000** | **208,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | | 136,000 | | 150,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0307** | **GBHS SUHRAB BUGHIO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS SUHRAB BUGHIO** | | | | **15,971,000** | **23,354,700** | **17,957,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0308** | **GBHS WALEEDDAD CHANDIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,467,000** | **40,365,000** | **22,184,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **8,013,000** | **20,050,000** | **8,868,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,651,000** | **3,702,000** | **6,216,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,651,000 | 3,702,000 | 6,216,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,334,000 | | 3,667,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,702,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,317,000 | | 2,549,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **2,362,000** | **16,348,000** | **2,652,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 2,362,000 | 16,335,000 | 2,652,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 175,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 106,000 | | 117,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 507,000 | | 558,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 106,000 | | 117,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 159,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 16,335,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 19 | 19 | 1,007,000 | | 1,108,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 159,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 265,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 53,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 175,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 292,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | | 13,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0308** | **GBHS WALEEDDAD CHANDIO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,454,000** | **20,315,000** | **13,316,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,090,000** | **19,949,000** | **12,952,000** |
| A01202 | House Rent Allowance | | | 516,000 | 1,503,000 | 516,000 |
| A01203 | Conveyance Allowance | | | 628,000 | 2,079,000 | 628,000 |
| A01207 | Washing Allowance | | | 4,000 | 8,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 14,000 | |
| A01217 | Medical Allowance | | | 317,000 | 847,000 | 317,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 30,000 | 102,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 109,000 | 316,000 | 109,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 557,000 | 1,429,000 | 557,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,004,000 | 2,995,000 | 1,054,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 670,000 | 2,016,000 | 704,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,897,000 | 2,978,000 | 3,042,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,820,000 | 1,681,000 | 1,820,000 |
| A01244 | Adhoc Relief | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,971,000 | 4,170,000 |
| A01270 | Others | | | 1,537,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **364,000** | **366,000** | **364,000** |
| A01289 | Teaching Allowance | | | 364,000 | 366,000 | 364,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **197,000** | **61,000** | **214,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0308** | **GBHS WALEEDDAD CHANDIO** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS WALEEDDAD CHANDIO** | | | | **18,664,000** | **40,426,000** | **22,398,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0309** | **GGHS GOZO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,012,000** | **12,380,000** | **12,994,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **6,336,000** | **5,635,000** | **6,960,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **6,336,000** | **3,865,000** | **6,960,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 6,242,000 | 3,841,000 | 6,866,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,753,000 | | 3,028,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,841,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 3,489,000 | | 3,838,000 |
| A01102 | Personal pay | | | | 94,000 | 24,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | | | **1,770,000** | |
| A01151 | Total Basic Pay Other Staff | | | | | 1,770,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,770,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,676,000** | **6,745,000** | **6,034,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,563,000** | **6,631,000** | **5,921,000** |
| A01202 | House Rent Allowance | | | | 395,000 | 551,000 | 395,000 |
| A01203 | Conveyance Allowance | | | | 410,000 | 536,000 | 410,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01217 | Medical Allowance | | | | 242,000 | 239,000 | 242,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 49,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 75,000 | 81,000 | 75,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 427,000 | 465,000 | 427,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 828,000 | 1,050,000 | 869,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 500,000 | 700,000 | 525,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 916,000 | 1,050,000 | 962,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 514,000 | 508,000 | 514,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,400,000 | 1,470,000 |
| A01270 | Others | | | | 1,224,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0309** | **GGHS GOZO** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **114,000** | **113,000** |
| A01289 | Teaching Allowance | | | 112,000 | 113,000 | 112,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **193,000** | **57,000** | **210,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS GOZO** | | | | **12,205,000** | **12,437,000** | **13,204,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0310** | **GGHS BORIRRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,372,000** | **14,735,300** | **15,422,000** |
| **A011** | **TOTAL PAY** | | **6** | **6** | **7,519,000** | **7,506,000** | **8,250,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **7,330,000** | **4,182,000** | **8,042,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 7,121,000 | 3,886,000 | 7,833,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,612,000 | | 3,973,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,886,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 3,509,000 | | 3,860,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | **1** | **189,000** | **3,324,000** | **208,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 189,000 | 3,324,000 | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,324,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,853,000** | **7,229,300** | **7,172,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,740,000** | **7,116,300** | **7,059,000** |
| A01202 | House Rent Allowance | | | | 467,000 | 542,000 | 467,000 |
| A01203 | Conveyance Allowance | | | | 543,000 | 558,000 | 543,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A01217 | Medical Allowance | | | | 298,000 | 299,000 | 298,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 43,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 100,000 | 100,000 | 100,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 514,000 | 514,000 | 514,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 1,126,000 | 1,050,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 667,000 | 751,000 | 700,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,149,000 | 1,126,000 | 1,206,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 560,000 | 555,000 | 560,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,501,000 | 1,576,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0310** | **GGHS BORIRRI** | | | | | |
| A01270 | Others | | | 1,397,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **113,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 113,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **183,000** | **47,000** | **200,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **34,000** | **34,000** | **36,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 1,000 | 1,000 | 1,000 |
| **GGHS BORIRRI** | | | | **14,555,000** | **14,782,300** | **15,622,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0311** | **GGHS KHANPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,606,000** | **9,115,600** | **6,273,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **3,100,000** | **4,439,000** | **3,411,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,070,000** | **1,564,000** | **2,277,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,070,000 | 1,564,000 | 2,277,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 622,000 | | 684,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 807,000 | 1,564,000 | 888,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 641,000 | | 705,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,030,000** | **2,875,000** | **1,134,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,030,000 | 2,862,000 | 1,134,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 745,000 | | 820,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,862,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,506,000** | **4,676,600** | **2,862,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,451,000** | **4,603,600** | **2,807,000** |
| A01202 | House Rent Allowance | | | | 173,000 | 436,000 | 173,000 |
| A01203 | Conveyance Allowance | | | | 207,000 | 557,000 | 207,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 14,000 | 3,600 | 14,000 |
| A01217 | Medical Allowance | | | | 98,000 | 239,000 | 98,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0311** | **GGHS KHANPUR** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 44,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 29,000 | 102,000 | 29,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 155,000 | 389,000 | 155,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 299,000 | 638,000 | 314,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 200,000 | 443,000 | 210,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 457,000 | 576,000 | 480,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 307,000 | 371,000 | 307,000 |
| A01244 | Adhoc Relief | | | | 35,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 769,000 | 807,000 |
| A01270 | Others | | | 499,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **55,000** | **73,000** | **55,000** |
| A01289 | Teaching Allowance | | | 55,000 | 73,000 | 55,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **199,000** | **63,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **51,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| **GGHS KHANPUR** | | | | **5,805,000** | **9,178,600** | **6,488,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0312** | **GBHS SOBHO KHAN MAGSI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,948,000** | **12,299,000** | **15,758,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **7,907,000** | **6,168,000** | **8,692,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,878,000** | **2,366,000** | **7,562,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,842,000 | 2,330,000 | 7,526,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,342,000 | | 2,576,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,330,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 4,136,000 | | 4,550,000 |
| A01102 | Personal pay | | | | 36,000 | 36,000 | 36,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,029,000** | **3,802,000** | **1,130,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,029,000 | 3,802,000 | 1,130,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 102,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 564,000 | | 620,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 93,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,802,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 93,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 93,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 102,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 102,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,041,000** | **6,131,000** | **7,066,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,920,000** | **6,005,000** | **6,945,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0312** | **GBHS SOBHO KHAN MAGSI** | | | | | |
| A01202 | House Rent Allowance | | | 557,000 | 495,000 | 557,000 |
| A01203 | Conveyance Allowance | | | 615,000 | 545,000 | 615,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 334,000 | 266,000 | 334,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 152,000 | 54,000 | 152,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 75,000 | 47,000 | 75,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 541,000 | 420,000 | 541,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,072,000 | 920,000 | 1,126,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 689,000 | 613,000 | 723,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 957,000 | 920,000 | 1,005,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 528,000 | 497,000 | 528,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,227,000 | 1,288,000 |
| A01270 | Others | | | 1,399,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **121,000** | **126,000** | **121,000** |
| A01289 | Teaching Allowance | | | 120,000 | 125,000 | 120,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **187,000** | **51,000** | **204,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **38,000** | **40,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0312 GBHS SOBHO KHAN MAGSI** | | | | | |
| **GBHS SOBHO KHAN MAGSI** | | | **15,135,000** | **12,350,000** | **15,962,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0313** | **GBHS NAU GOTH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,319,000** | **13,587,000** | **15,271,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **7,712,000** | **6,787,000** | **8,460,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,370,000** | **2,393,000** | **5,884,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,132,000 | 2,011,000 | 5,646,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,067,000 | | 2,274,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,011,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,065,000 | | 3,372,000 |
| A01102 | Personal pay | | | | 238,000 | 382,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **2,342,000** | **4,394,000** | **2,576,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 2,328,000 | 4,390,000 | 2,562,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 95,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 86,000 | | 95,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 910,000 | | 1,001,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 86,000 | | 95,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 86,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,390,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 686,000 | | 755,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 213,000 | | 234,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 261,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 287,000 |
| A01152 | Personal pay | | | | 14,000 | 4,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,607,000** | **6,800,000** | **6,811,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0313** | **GBHS NAU GOTH** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,486,000** | **6,673,000** | **6,690,000** |
| A01202 | House Rent Allowance | | | 414,000 | 471,000 | 414,000 |
| A01203 | Conveyance Allowance | | | 616,000 | 626,000 | 616,000 |
| A01207 | Washing Allowance | | | 2,000 | 3,000 | 2,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 315,000 | 329,000 | 315,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 15,000 | 27,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 103,000 | 96,000 | 103,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 526,000 | 489,000 | 526,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 982,000 | 1,017,000 | 1,031,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 655,000 | 678,000 | 688,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 963,000 | 1,017,000 | 1,011,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 534,000 | 559,000 | 534,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,357,000 | 1,425,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 1,351,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **121,000** | **127,000** | **121,000** |
| A01289 | Teaching Allowance | | | 120,000 | 123,000 | 120,000 |
| A01299 | Others | | | 1,000 | 4,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **197,000** | **61,000** | **214,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0313** | **GBHS NAU GOTH** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS NAU GOTH** | | | | **14,516,000** | **13,648,000** | **15,485,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0314** | **GBHS BALEDAI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,083,000** | **15,522,060** | **18,016,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **9,040,000** | **7,799,060** | **9,918,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **7,649,000** | **2,579,060** | **8,388,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 7,382,000 | 2,226,060 | 8,121,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,265,000 | | 2,492,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,226,060 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 5,117,000 | | 5,629,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,391,000** | **5,220,000** | **1,530,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,391,000 | 5,220,000 | 1,530,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 111,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 101,000 | | 111,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 581,000 | | 639,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 101,000 | | 111,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 101,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,220,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 406,000 | | 447,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 101,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 111,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,043,000** | **7,723,000** | **8,098,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,904,000** | **7,602,000** | **7,959,000** |
| A01202 | House Rent Allowance | | | | 552,000 | 585,000 | 552,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0314** | **GBHS BALEDAI** | | | | | |
| A01203 | Conveyance Allowance | | | 781,000 | 719,000 | 781,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 477,000 | 446,000 | 477,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 31,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 118,000 | 113,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 654,000 | 532,000 | 654,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,239,000 | 1,139,000 | 1,301,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 826,000 | 798,000 | 867,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,037,000 | 1,105,000 | 1,089,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 507,000 | 636,000 | 507,000 |
| A01244 | Adhoc Relief | | | | 15,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,474,000 | 1,548,000 |
| A01270 | Others | | | 1,648,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **139,000** | **121,000** | **139,000** |
| A01289 | Teaching Allowance | | | 136,000 | 118,000 | 136,000 |
| A01299 | Others | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **186,000** | **50,000** | **203,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0314 GBHS BALEDAI** | | | | | |
| **GBHS BALEDAI** | | | **17,269,000** | **15,572,060** | **18,219,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0315** | **GBHS KAMAL KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,931,000** | **14,356,000** | **17,067,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **8,995,000** | **7,189,000** | **9,894,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **7,546,000** | **1,209,000** | **8,300,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 7,546,000 | 1,209,000 | 8,300,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,173,000 | | 1,290,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,209,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 6,373,000 | | 7,010,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,449,000** | **5,980,000** | **1,594,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,449,000 | 5,959,000 | 1,594,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 109,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 99,000 | | 109,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 954,000 | | 1,049,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 99,000 | | 109,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 99,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,959,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 99,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 99,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 109,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 109,000 |
| A01152 | Personal pay | | | | | 21,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,936,000** | **7,167,000** | **7,173,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,805,000** | **7,029,000** | **7,042,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0315** | **GBHS KAMAL KHAN** | | | | | |
| A01202 | House Rent Allowance | | | 419,000 | 474,000 | 419,000 |
| A01203 | Conveyance Allowance | | | 647,000 | 629,000 | 647,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | 331,000 | 322,000 | 331,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 26,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 101,000 | 103,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 534,000 | 527,000 | 534,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 996,000 | 1,081,000 | 1,046,000 |
| A01233 | Unattractive Area Allowance | | | | 14,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 664,000 | 720,000 | 697,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,044,000 | 1,081,000 | 1,096,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 611,000 | 610,000 | 611,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,441,000 | 1,513,000 |
| A01270 | Others | | | 1,411,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **131,000** | **138,000** | **131,000** |
| A01289 | Teaching Allowance | | | 131,000 | 138,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **187,000** | **51,000** | **204,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **38,000** | **40,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0315 GBHS KAMAL KHAN** | | | | | |
| **GBHS KAMAL KHAN** | | | **16,118,000** | **14,407,000** | **17,271,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0316** | **GBHS IBRAHIM LEGHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,856,000** | **16,213,000** | **17,046,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **8,531,000** | **8,142,000** | **9,383,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **5,707,000** | **3,633,000** | **6,277,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 5,707,000 | 3,633,000 | 6,277,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,633,000 | | 3,996,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,633,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,074,000 | | 2,281,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **2,824,000** | **4,509,000** | **3,106,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 2,824,000 | 4,470,000 | 3,106,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 67,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 61,000 | | 67,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 877,000 | | 965,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 61,000 | | 67,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 61,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,470,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 27 | 27 | 1,642,000 | | 1,806,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 61,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 61,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 67,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 67,000 |
| A01152 | Personal pay | | | | | 39,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,325,000** | **8,071,000** | **7,663,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0316** | **GBHS IBRAHIM LEGHARI** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,194,000** | **7,928,000** | **7,532,000** |
| A01202 | House Rent Allowance | | | 553,000 | 675,000 | 553,000 |
| A01203 | Conveyance Allowance | | | 585,000 | 626,000 | 585,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 368,000 | 378,000 | 368,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 51,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 113,000 | 117,000 | 113,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 580,000 | 600,000 | 580,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,085,000 | 1,226,000 | 1,139,000 |
| A01233 | Unattractive Area Allowance | | | | 10,000 | |
| A01238 | Charge Allowance | | | 2,000 | 2,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 724,000 | 817,000 | 760,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,096,000 | 1,226,000 | 1,151,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 512,000 | 561,000 | 512,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,635,000 | 1,717,000 |
| A01270 | Others | | | 1,524,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **131,000** | **143,000** | **131,000** |
| A01289 | Teaching Allowance | | | 131,000 | 143,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **162,000** | **26,000** | **178,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **13,000** | **13,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **DD0316 GBHS IBRAHIM LEGHARI** | | | | | |
| **GBHS IBRAHIM LEGHARI** | | | **16,018,000** | **16,239,000** | **17,224,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **DD0317** | **GBHS PAT GUL MOHAMMAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,241,000** | **11,126,000** | **29,253,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **18,945,000** | **5,713,000** | **20,840,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **9,958,000** | **3,579,000** | **10,954,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 9,958,000 | 3,579,000 | 10,954,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,830,000 | | 7,513,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,579,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,128,000 | | 3,441,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **8,987,000** | **2,134,000** | **9,886,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 8,987,000 | 2,134,000 | 9,886,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 99,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 6,396,000 | | 7,036,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 90,000 | | 99,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 90,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,134,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,181,000 | | 1,299,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 90,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 90,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 99,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 99,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,296,000** | **5,413,000** | **8,413,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,167,000** | **5,360,000** | **8,284,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **DD0317** | **GBHS PAT GUL MOHAMMAD** | | | | | |
| A01202 | House Rent Allowance | | | 704,000 | 569,000 | 704,000 |
| A01203 | Conveyance Allowance | | | 727,000 | 414,000 | 727,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 595,000 | 218,000 | 595,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 86,000 | 41,000 | 86,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 156,000 | 70,000 | 156,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 828,000 | 395,000 | 828,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,575,000 | 793,000 | 1,654,000 |
| A01233 | Unattractive Area Allowance | | | 280,000 | 108,000 | 280,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 989,000 | 529,000 | 1,038,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 743,000 | 793,000 | 780,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 324,000 | 371,000 | 324,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,057,000 | 1,110,000 |
| A01270 | Others | | | 3,158,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **129,000** | **53,000** | **129,000** |
| A01289 | Teaching Allowance | | | 129,000 | 53,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **179,000** | **43,000** | **196,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **136,000** | | **150,000** |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **30,000** | **30,000** | **32,000** |
| A03901 | Stationery | | | 12,000 | 12,000 | 13,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| **GBHS PAT GUL MOHAMMAD** | | | | **29,420,000** | **11,169,000** | **29,449,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0453** | **GGHS PILOT HIRABAD HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **152,725,000** | **161,848,921** | **180,831,000** |
| **A011** | **TOTAL PAY** | | **149** | **149** | **91,409,000** | **75,251,921** | **100,554,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **68** | **68** | **59,128,000** | **43,011,000** | **65,042,000** |
| A01101 | Total Basic Pay Of Officer | | 68 | 68 | 59,128,000 | 43,011,000 | 65,042,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 9,096,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 10,006,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,999,000 | | 6,599,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 7,528,000 | 43,011,000 | 8,281,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,019,000 | | 3,321,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 57 | 57 | 17,958,000 | | 19,754,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 4,019,000 | | 4,421,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-16) | 1 | 1 | 3,019,000 | | 3,321,000 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-16) | 1 | 1 | 662,000 | | 728,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-16) | 3 | 3 | 2,568,000 | | 2,825,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 5,260,000 | | 5,786,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **81** | **81** | **32,281,000** | **32,240,921** | **35,512,000** |
| A01151 | Total Basic Pay Other Staff | | 81 | 81 | 32,272,000 | 32,197,921 | 35,503,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,547,000 | | 1,702,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 661,000 | | 727,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 5,041,000 | | 5,545,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 588,000 | | 647,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 4,128,000 | | 4,541,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 912,000 | 32,197,921 | 1,003,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0453** | **GGHS PILOT HIRABAD HYDERABAD** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 609,000 | | 670,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 436,000 | | 480,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 38 | 38 | 7,110,000 | | 7,821,000 |
| S285 | SEWING TEACHER | (BPS-09) | 1 | 1 | 416,000 | | 458,000 |
| T058 | TRADE INSTRUCTOR | (BPS-09) | 1 | 1 | 416,000 | | 458,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 416,000 | | 458,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 416,000 | | 458,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 389,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 428,000 |
| C089 | CHOWKIDAR | (BPS-02) | 6 | | 2,365,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 1,811,000 | | 1,992,000 |
| M022 | MALHI | (BPS-02) | 1 | | 327,000 | | |
| N003 | NAIB QASID | (BPS-02) | 8 | | 3,398,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,286,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 6 | | | 2,602,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 360,000 |
| N003 | NAIB QASID | (BPS-01) | | 8 | | | 3,738,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,415,000 |
| A01152 | Personal pay | | | | 9,000 | 43,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **61,316,000** | **86,597,000** | **80,277,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **60,097,000** | **85,373,000** | **79,058,000** |
| A01202 | House Rent Allowance | | | | 9,308,000 | 11,077,000 | 9,308,000 |
| A01203 | Conveyance Allowance | | | | 5,100,000 | 7,369,000 | 5,100,000 |
| A01207 | Washing Allowance | | | | 13,000 | 12,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 39,000 | 92,000 | 39,000 |
| A01217 | Medical Allowance | | | | 3,181,000 | 3,521,000 | 3,181,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 217,000 | 379,000 | 217,000 |
| A01224 | Entertainment Allowance | | | | | 1,000 | |
| A01226 | Computer Allowance | | | | 28,000 | 38,000 | 28,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0453** | **GGHS PILOT HIRABAD HYDERABAD** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,027,000 | 1,102,000 | 1,027,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 5,270,000 | 5,742,000 | 5,270,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 10,059,000 | 12,498,000 | 10,562,000 |
| A01238 | Charge Allowance | | | 2,000 | 2,000 | 2,000 |
| A01239 | Special Allowance | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 6,524,000 | 8,330,000 | 6,850,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 13,278,000 | 12,494,000 | 13,942,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 6,025,000 | 6,052,000 | 6,025,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 16,636,000 | 17,468,000 |
| A01253 | Science Teaching Allowance | | | 26,000 | 25,000 | 26,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,219,000** | **1,224,000** | **1,219,000** |
| A01289 | Teaching Allowance | | | 1,219,000 | 1,224,000 | 1,219,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,193,000** | **705,000** | **1,285,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **36,000** | **36,000** | **38,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **611,000** | **123,000** | **672,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 101,000 | 101,000 | 111,000 |
| A03303 | Electricity | | | 488,000 | | 537,000 |
| **A039** | **TOTAL GENERAL** | | | **546,000** | **546,000** | **575,000** |
| A03901 | Stationery | | | 310,000 | 310,000 | 326,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 60,000 | 60,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 94,000 | 94,000 | 103,000 |
| A03970 | Others | | | 66,000 | 66,000 | 69,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0453 GGHS PILOT HIRABAD HYDERABAD** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 400,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GGHS PILOT HIRABAD HYDERABAD** | | | **153,918,000** | **162,953,921** | **182,116,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0454** | **GBHS HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **159,922,000** | **176,923,214** | **190,284,000** |
| **A011** | **TOTAL PAY** | | **194** | **194** | **99,948,000** | **81,876,214** | **109,944,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **73** | **67** | **53,563,000** | **46,235,000** | **53,880,000** |
| A01101 | Total Basic Pay Of Officer | | 73 | 67 | 53,563,000 | 46,184,000 | 53,880,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 10,440,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 11,484,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,366,000 | | 5,903,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,499,000 | | 10,449,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,526,000 | 46,184,000 | 1,679,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 2 | 2 | 5,680,000 | | 6,248,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 6 | | 4,582,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 52 | 52 | 9,468,000 | | 10,415,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 4,801,000 | | 5,281,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 1,837,000 | | 2,021,000 |
| A01102 | Personal pay | | | | | 51,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **121** | **127** | **46,385,000** | **35,641,214** | **56,064,000** |
| A01151 | Total Basic Pay Other Staff | | 121 | 127 | 46,368,000 | 35,577,214 | 56,047,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 6,597,000 | | 7,257,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 7 | | | 2,875,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 1,938,000 | | 2,132,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 6 | | | 5,040,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 31 | 31 | 12,148,000 | | 13,363,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0454** | **GBHS HYDERABAD** | | | | | | |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 5 | 5 | 6,194,000 | | 6,813,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 7 | | 2,614,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 547,000 | 35,577,214 | 602,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 892,000 | | 981,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 653,000 | | 718,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 35 | 35 | 5,968,000 | | 6,565,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 277,000 | | 305,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 1,485,000 | | 1,634,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 387,000 | | 426,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 728,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 262,000 | | 288,000 |
| M022 | MALHI | (BPS-02) | 3 | | 675,000 | | |
| N003 | NAIB QASID | (BPS-02) | 18 | | 4,058,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 945,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 801,000 |
| M022 | MALHI | (BPS-01) | | 3 | | | 743,000 |
| N003 | NAIB QASID | (BPS-01) | | 18 | | | 4,464,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 1,040,000 |
| A01152 | Personal pay | | | | 17,000 | 64,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **59,974,000** | **95,047,000** | **80,340,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **58,499,000** | **93,553,000** | **78,865,000** |
| A01202 | House Rent Allowance | | | | 8,640,000 | 12,094,000 | 8,640,000 |
| A01203 | Conveyance Allowance | | | | 5,240,000 | 8,239,000 | 5,240,000 |
| A01207 | Washing Allowance | | | | 16,000 | 17,000 | 16,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 102,000 | 23,000 |
| A01217 | Medical Allowance | | | | 2,970,000 | 3,872,000 | 2,970,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 384,000 | 578,000 | 384,000 |
| A01224 | Entertainment Allowance | | | | 13,000 | 6,000 | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0454** | **GBHS HYDERABAD** | | | | | |
| A01226 | Computer Allowance | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 992,000 | 1,189,000 | 992,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 5,183,000 | 6,312,000 | 5,183,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 9,799,000 | 13,593,000 | 10,289,000 |
| A01238 | Charge Allowance | | | 4,000 | 6,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 5,542,000 | 9,034,000 | 5,819,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 12,702,000 | 13,578,000 | 13,337,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 6,945,000 | 6,833,000 | 6,945,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 18,061,000 | 18,964,000 |
| A01253 | Science Teaching Allowance | | | 27,000 | 20,000 | 27,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,475,000** | **1,494,000** | **1,475,000** |
| A01289 | Teaching Allowance | | | 1,475,000 | 1,494,000 | 1,475,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,735,000** | **1,089,000** | **1,880,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **50,000** | **50,000** | **53,000** |
| A03201 | Postage and Telegraph | | | 18,000 | 18,000 | 19,000 |
| A03202 | Telephone and Trunk call | | | 32,000 | 32,000 | 34,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,126,000** | **480,000** | **1,239,000** |
| A03301 | Gas | | | 121,000 | 121,000 | 133,000 |
| A03302 | Water | | | 359,000 | 359,000 | 395,000 |
| A03303 | Electricity | | | 646,000 | | 711,000 |
| **A039** | **TOTAL GENERAL** | | | **559,000** | **559,000** | **588,000** |
| A03901 | Stationery | | | 316,000 | 316,000 | 332,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 67,000 | 67,000 | 67,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 20,000 | 20,000 | 21,000 |
| A03942 | Cost of Other Stores | | | 83,000 | 83,000 | 91,000 |
| A03970 | Others | | | 57,000 | 57,000 | 60,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,200,000** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0454 GBHS HYDERABAD** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **1,200,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| **GBHS HYDERABAD** | | | **161,657,000** | **179,212,214** | **192,164,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0455** | **H.M.G.B.H.S NO 1 TANDO JAM FARM.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,206,000** | **43,063,000** | **48,428,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **26,021,000** | **20,757,000** | **28,614,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **28** | **27** | **18,508,000** | **8,003,000** | **20,164,000** |
| A01101 | Total Basic Pay Of Officer | | 28 | 27 | 18,411,000 | 7,921,000 | 20,067,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,772,000 | | 5,249,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,698,000 | 7,921,000 | 2,968,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,291,000 | | 1,420,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 1 | | 168,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 6,669,000 | | 7,336,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-16) | 1 | 1 | 256,000 | | 282,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 384,000 | | 422,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,173,000 | | 2,390,000 |
| A01102 | Personal pay | | | | 97,000 | 82,000 | 97,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **22** | **7,513,000** | **12,754,000** | **8,450,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 22 | 7,499,000 | 12,696,000 | 8,436,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 568,000 | | 625,000 |
| A241 | ASSISTANT INSTRUCTOR / TEACHER | (BPS-14) | 2 | 2 | 2,685,000 | | 2,954,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 185,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,798,000 | | 1,978,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 975,000 | | 1,073,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,696,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 141,000 | | 155,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 450,000 | | 495,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0455** | **H.M.G.B.H.S NO 1 TANDO JAM FARM.** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 184,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 386,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 205,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 202,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 425,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 226,000 |
| A01152 | Personal pay | | | | 14,000 | 58,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,185,000** | **22,306,000** | **19,814,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,890,000** | **21,940,000** | **19,519,000** |
| A01202 | House Rent Allowance | | | | 1,960,000 | 2,810,000 | 1,960,000 |
| A01203 | Conveyance Allowance | | | | 1,642,000 | 2,315,000 | 1,642,000 |
| A01207 | Washing Allowance | | | | 8,000 | 19,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 20,000 | 6,000 |
| A01217 | Medical Allowance | | | | 880,000 | 1,033,000 | 880,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 127,000 | 165,000 | 127,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 268,000 | 269,000 | 268,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,376,000 | 1,407,000 | 1,376,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,678,000 | 3,103,000 | 2,812,000 |
| A01239 | Special Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,785,000 | 2,063,000 | 1,874,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,856,000 | 3,062,000 | 2,999,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,296,000 | 1,596,000 | 1,296,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,060,000 | 4,263,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **295,000** | **366,000** | **295,000** |
| A01289 | Teaching Allowance | | | | 295,000 | 366,000 | 295,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **215,000** | **19,000** | **235,000** |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0455** | **H.M.G.B.H.S NO 1 TANDO JAM FARM.** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **11,000** | **11,000** | **11,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 7,000 | 7,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | **196,000** | | **216,000** |
| A03303 | Electricity | | | 196,000 | | 216,000 |
| **A039** | **TOTAL GENERAL** | | | **8,000** | **8,000** | **8,000** |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| **H.M.G.B.H.S NO 1 TANDO JAM FARM.** | | | | **41,421,000** | **43,082,000** | **48,663,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0457** | **GBHS SETH KAMALUDDIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **78,033,000** | **62,332,000** | **90,040,000** |
| **A011** | **TOTAL PAY** | | **66** | **66** | **49,888,000** | **30,662,000** | **54,862,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **32** | **30** | **36,080,000** | **16,860,000** | **39,154,000** |
| A01101 | Total Basic Pay Of Officer | | 32 | 30 | 35,959,000 | 16,830,000 | 39,033,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,193,000 | | 4,612,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 6,522,000 | 16,830,000 | 7,174,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,863,000 | | 2,049,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 2 | | 474,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 25 | 25 | 12,474,000 | | 13,721,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 4,378,000 | | 4,816,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 6,055,000 | | 6,661,000 |
| A01102 | Personal pay | | | | 121,000 | 30,000 | 121,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **36** | **13,808,000** | **13,802,000** | **15,708,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 36 | 13,779,000 | 13,729,000 | 15,679,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 332,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 2 | | | 521,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 6,228,000 | | 6,851,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 1,007,000 | | 1,108,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 3,805,000 | | 4,186,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 302,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 180,000 | 13,729,000 | 198,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 121,000 | | 133,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 325,000 | | 358,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 1,007,000 | | 1,108,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0457** | **GBHS SETH KAMALUDDIN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 128,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 68,000 | | 75,000 |
| M022 | MALHI | (BPS-02) | 3 | | 223,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 284,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 101,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 141,000 |
| M022 | MALHI | (BPS-01) | | 3 | | | 245,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 312,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 111,000 |
| A01152 | Personal pay | | | | 29,000 | 73,000 | 29,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,145,000** | **31,670,000** | **35,178,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **27,642,000** | **31,231,000** | **34,675,000** |
| A01202 | House Rent Allowance | | | | 4,270,000 | 4,109,000 | 4,270,000 |
| A01203 | Conveyance Allowance | | | | 2,689,000 | 2,549,000 | 2,689,000 |
| A01207 | Washing Allowance | | | | 13,000 | 9,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 34,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,623,000 | 1,304,000 | 1,623,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 207,000 | 148,000 | 207,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 525,000 | 409,000 | 525,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,694,000 | 2,108,000 | 2,694,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 58,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,119,000 | 4,587,000 | 5,375,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,261,000 | 3,058,000 | 3,424,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,930,000 | 4,587,000 | 5,177,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,277,000 | 2,191,000 | 2,277,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,064,000 | 6,367,000 |
| A01253 | Science Teaching Allowance | | | | 20,000 | 13,000 | 20,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **503,000** | **439,000** | **503,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0457** | **GBHS SETH KAMALUDDIN** | | | | | |
| A01289 | Teaching Allowance | | | 503,000 | 439,000 | 503,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,000,000** | **601,000** | **1,069,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **55,000** | **55,000** | **58,000** |
| A03202 | Telephone and Trunk call | | | 32,000 | 32,000 | 34,000 |
| A03204 | Electronic Communication | | | 23,000 | 23,000 | 24,000 |
| **A033** | **TOTAL UTILITIES** | | | **399,000** | | **439,000** |
| A03303 | Electricity | | | 399,000 | | 439,000 |
| **A039** | **TOTAL GENERAL** | | | **546,000** | **546,000** | **572,000** |
| A03901 | Stationery | | | 251,000 | 251,000 | 264,000 |
| A03902 | Printing and Publication | | | 32,000 | 32,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 58,000 | 58,000 | 58,000 |
| A03905 | Newspapers Periodicals and Books | | | 63,000 | 63,000 | 66,000 |
| A03906 | Uniforms and Protective Clothing | | | 20,000 | 20,000 | 21,000 |
| A03942 | Cost of Other Stores | | | 73,000 | 73,000 | 80,000 |
| A03970 | Others | | | 49,000 | 49,000 | 51,000 |
| **GBHS SETH KAMALUDDIN** | | | | **79,033,000** | **62,933,000** | **91,109,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0458** | **GBHS NOOR MUHAMMAD HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **153,168,000** | **122,804,000** | **176,800,000** |
| **A011** | **TOTAL PAY** | | **113** | **113** | **97,693,000** | **60,471,000** | **107,463,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **55** | **55** | **54,519,000** | **33,241,000** | **59,971,000** |
| A01101 | Total Basic Pay Of Officer | | 55 | 55 | 54,519,000 | 33,241,000 | 59,971,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,199,000 | | 10,119,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,109,000 | 33,241,000 | 3,420,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 6,048,000 | | 6,653,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 45 | 45 | 11,534,000 | | 12,687,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-16) | 1 | 1 | 4,019,000 | | 4,421,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 4,982,000 | | 5,480,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 15,628,000 | | 17,191,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **58** | **58** | **43,174,000** | **27,230,000** | **47,492,000** |
| A01151 | Total Basic Pay Other Staff | | 58 | 58 | 43,174,000 | 27,209,000 | 47,492,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 6,161,000 | | 6,777,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 3 | 3 | 7,267,000 | | 7,994,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 842,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 1,584,000 | | 1,742,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,365,000 | | 1,502,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 21 | 21 | 7,834,000 | | 8,617,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 12,946,000 | | 14,241,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 765,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 351,000 | 27,209,000 | 386,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 273,000 | | 300,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0458** | **GBHS NOOR MUHAMMAD HYDERABAD** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 822,000 | | 904,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 221,000 | | 243,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 427,000 | | 470,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 647,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 548,000 | | 603,000 |
| M022 | MALHI | (BPS-02) | 3 | | 509,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 1,014,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 440,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 712,000 |
| M022 | MALHI | (BPS-01) | | 3 | | | 560,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 1,115,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 484,000 |
| A01152 | Personal pay | | | | | 21,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **55,475,000** | **62,333,000** | **69,337,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **54,578,000** | **61,482,000** | **68,440,000** |
| A01201 | Senior Post Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01202 | House Rent Allowance | | | | 9,021,000 | 8,534,000 | 9,021,000 |
| A01203 | Conveyance Allowance | | | | 5,072,000 | 4,859,000 | 5,072,000 |
| A01207 | Washing Allowance | | | | 16,000 | 14,000 | 16,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 26,000 | 11,000 |
| A01217 | Medical Allowance | | | | 3,116,000 | 2,615,000 | 3,116,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 278,000 | 239,000 | 278,000 |
| A01224 | Entertainment Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01226 | Computer Allowance | | | | 38,000 | 47,000 | 38,000 |
| A01228 | Orderly Allowance | | | | 195,000 | 49,000 | 195,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,016,000 | 816,000 | 1,016,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 5,217,000 | 4,180,000 | 5,217,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 10,013,000 | 9,066,000 | 10,514,000 |
| A01238 | Charge Allowance | | | | 5,000 | 1,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 6,240,000 | 6,042,000 | 6,552,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 10,228,000 | 9,057,000 | 10,739,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0458** | **GBHS NOOR MUHAMMAD HYDERABAD** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 4,065,000 | 3,971,000 | 4,065,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 11,941,000 | 12,538,000 |
| A01253 | Science Teaching Allowance | | | 33,000 | 21,000 | 33,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **897,000** | **851,000** | **897,000** |
| A01289 | Teaching Allowance | | | 897,000 | 851,000 | 897,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,246,000** | **2,082,000** | **2,420,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **39,000** | **39,000** | **41,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,203,000** | **224,000** | **1,323,000** |
| A03301 | Gas | | | 63,000 | 63,000 | 69,000 |
| A03302 | Water | | | 161,000 | 161,000 | 177,000 |
| A03303 | Electricity | | | 979,000 | | 1,077,000 |
| **A039** | **TOTAL GENERAL** | | | **1,004,000** | **1,819,000** | **1,056,000** |
| A03901 | Stationery | | | 511,000 | 711,000 | 537,000 |
| A03902 | Printing and Publication | | | 24,000 | 24,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 119,000 | 119,000 | 119,000 |
| A03905 | Newspapers Periodicals and Books | | | 58,000 | 108,000 | 61,000 |
| A03906 | Uniforms and Protective Clothing | | | 71,000 | 71,000 | 75,000 |
| A03942 | Cost of Other Stores | | | 147,000 | 444,000 | 162,000 |
| A03970 | Others | | | 74,000 | 342,000 | 78,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0458 GBHS NOOR MUHAMMAD HYDERABAD** | | | | | |
| **GBHS NOOR MUHAMMAD HYDERABAD** | | | **155,414,000** | **125,086,000** | **179,220,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0460** | **GBHS Majeed Darbari HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,610,000** | **79,032,000** | **51,277,000** |
| **A011** | **TOTAL PAY** | | **102** | **102** | **23,140,000** | **38,315,000** | **25,436,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **12,163,000** | **8,670,000** | **13,365,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 12,011,000 | 8,432,000 | 13,213,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 3,586,000 | | 3,945,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,432,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 2 | 2 | 3,586,000 | | 3,945,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 25 | 25 | 4,839,000 | | 5,323,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **73** | **73** | **10,977,000** | **29,645,000** | **12,071,000** |
| A01151 | Total Basic Pay Other Staff | | 73 | 73 | 10,950,000 | 29,593,000 | 12,044,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 815,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 92,000 | | 101,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 3,283,000 | | 3,611,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 442,000 | | 486,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,034,000 | | 1,137,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 741,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 29,593,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 373,000 | | 410,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 35 | 35 | 2,925,000 | | 3,218,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 401,000 | | 441,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 299,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 271,000 | | |
| N003 | NAIB QASID | (BPS-02) | 9 | | 818,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0460** | **GBHS Majeed Darbari HYDERABAD** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 271,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 329,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 298,000 |
| N003 | NAIB QASID | (BPS-01) | | 9 | | | 900,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 298,000 |
| A01152 | Personal pay | | | | 27,000 | 52,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,470,000** | **40,717,000** | **25,841,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,860,000** | **40,003,000** | **25,231,000** |
| A01202 | House Rent Allowance | | | | 2,211,000 | 4,325,000 | 2,211,000 |
| A01203 | Conveyance Allowance | | | | 1,570,000 | 4,102,000 | 1,570,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 90,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 11,000 | |
| A01217 | Medical Allowance | | | | 898,000 | 1,683,000 | 898,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 128,000 | 313,000 | 128,000 |
| A01226 | Computer Allowance | | | | 13,000 | 3,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 264,000 | 514,000 | 264,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,357,000 | 2,627,000 | 1,357,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 100,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,585,000 | 5,717,000 | 2,714,000 |
| A01238 | Charge Allowance | | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,723,000 | 3,810,000 | 1,809,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,104,000 | 5,714,000 | 3,259,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,987,000 | 3,358,000 | 2,987,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 7,620,000 | 8,001,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 2,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **610,000** | **714,000** | **610,000** |
| A01289 | Teaching Allowance | | | | 610,000 | 714,000 | 610,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0460** | **GBHS Majeed Darbari HYDERABAD** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **233,000** | **233,000** | **246,000** |
| **A033** | **TOTAL UTILITIES** | | | **10,000** | **10,000** | **11,000** |
| A03301 | Gas | | | 10,000 | 10,000 | 11,000 |
| **A039** | **TOTAL GENERAL** | | | **223,000** | **223,000** | **235,000** |
| A03901 | Stationery | | | 93,000 | 93,000 | 98,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 42,000 | 42,000 | 46,000 |
| A03970 | Others | | | 26,000 | 26,000 | 27,000 |
| **GBHS Majeed Darbari HYDERABAD** | | | | **40,843,000** | **79,265,000** | **51,523,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0461** | **GBHS AL-FAROOQUE HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **51,441,000** | **38,339,000** | **59,140,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **33,835,000** | **18,677,000** | **37,220,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **21** | **26,071,000** | **10,114,000** | **28,539,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 21 | 26,071,000 | 10,114,000 | 28,539,000 |
| A031 | ACCOUNTS OFFICER | (BPS-17) | 1 | 1 | 754,000 | | 829,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,485,000 | | 7,134,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,105,000 | 10,114,000 | 3,416,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 4,088,000 | | 4,497,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 1 | | 127,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 8,094,000 | | 8,903,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 3,418,000 | | 3,760,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **24** | **7,764,000** | **8,563,000** | **8,681,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 24 | 7,764,000 | 8,549,000 | 8,681,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 176,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 140,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,595,000 | | 1,755,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 4,088,000 | | 4,497,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 160,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 261,000 | 8,549,000 | 287,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 167,000 | | 184,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 372,000 | | 409,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 248,000 | | 273,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 222,000 | | 244,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 167,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0461** | **GBHS AL-FAROOQUE HYDERABAD** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 106,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 264,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 114,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 184,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 117,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 290,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 125,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,606,000** | **19,662,000** | **21,920,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,284,000** | **19,401,000** | **21,598,000** |
| A01202 | House Rent Allowance | | | | 2,773,000 | 2,758,000 | 2,773,000 |
| A01203 | Conveyance Allowance | | | | 1,761,000 | 1,731,000 | 1,761,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 1,041,000 | 828,000 | 1,041,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 122,000 | 111,000 | 122,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 335,000 | 244,000 | 335,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,722,000 | 1,249,000 | 1,722,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,298,000 | 2,799,000 | 3,463,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,983,000 | 1,866,000 | 2,082,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,972,000 | 2,799,000 | 3,121,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,255,000 | 1,267,000 | 1,255,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,715,000 | 3,901,000 |
| A01253 | Science Teaching Allowance | | | | 9,000 | 5,000 | 9,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **322,000** | **261,000** | **322,000** |
| A01289 | Teaching Allowance | | | | 322,000 | 261,000 | 322,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **519,000** | **323,000** | **560,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0461** | **GBHS AL-FAROOQUE HYDERABAD** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **53,000** | **53,000** | **56,000** |
| A03201 | Postage and Telegraph | | | 19,000 | 19,000 | 20,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **266,000** | **70,000** | **293,000** |
| A03302 | Water | | | 70,000 | 70,000 | 77,000 |
| A03303 | Electricity | | | 196,000 | | 216,000 |
| **A039** | **TOTAL GENERAL** | | | **200,000** | **200,000** | **211,000** |
| A03901 | Stationery | | | 117,000 | 117,000 | 123,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GBHS AL-FAROOQUE HYDERABAD** | | | | **51,960,000** | **38,662,000** | **59,700,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0462** | **H.M.G.B.MUSLIM HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,554,000** | **69,061,000** | **72,955,000** |
| **A011** | **TOTAL PAY** | | **73** | **73** | **37,801,000** | **33,700,000** | **41,571,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **25** | **29,469,000** | **12,418,000** | **32,405,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 25 | 29,357,000 | 12,390,000 | 32,293,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,170,000 | | 3,487,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,235,000 | 12,390,000 | 4,659,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 2,997,000 | | 3,297,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 11,952,000 | | 13,147,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 7,003,000 | | 7,703,000 |
| A01102 | Personal pay | | | | 112,000 | 28,000 | 112,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **48** | **8,332,000** | **21,282,000** | **9,166,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 48 | 8,332,000 | 21,263,000 | 9,166,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 220,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 179,000 | | 197,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,588,000 | | 2,847,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,219,000 | | 1,341,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 200,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 21,263,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 200,000 | | 220,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 339,000 | | 373,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,749,000 | | 1,924,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 159,000 | | 175,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 141,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 200,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0462** | **H.M.G.B.MUSLIM HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 8 | | 1,152,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 206,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 155,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 220,000 |
| N003 | NAIB QASID | (BPS-01) | | 8 | | | 1,267,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 227,000 |
| A01152 | Personal pay | | | | | 19,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,753,000** | **35,361,000** | **31,384,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,203,000** | **34,828,000** | **30,834,000** |
| A01202 | House Rent Allowance | | | | 3,250,000 | 4,298,000 | 3,250,000 |
| A01203 | Conveyance Allowance | | | | 2,197,000 | 3,180,000 | 2,197,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 79,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,186,000 | 1,434,000 | 1,186,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 130,000 | 134,000 | 130,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 475,000 | 548,000 | 475,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,941,000 | 2,314,000 | 1,941,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,700,000 | 5,052,000 | 3,885,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,467,000 | 3,366,000 | 2,590,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,070,000 | 5,048,000 | 5,324,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,748,000 | 2,595,000 | 2,748,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,732,000 | 7,069,000 |
| A01253 | Science Teaching Allowance | | | | 12,000 | 8,000 | 12,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **550,000** | **533,000** | **550,000** |
| A01289 | Teaching Allowance | | | | 550,000 | 533,000 | 550,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0462** | **H.M.G.B.MUSLIM HIGH SCHOOL** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **456,000** | **300,000** | **487,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **170,000** | **14,000** | **187,000** |
| A03302 | Water | | | 14,000 | 14,000 | 15,000 |
| A03303 | Electricity | | | 156,000 | | 172,000 |
| **A039** | **TOTAL GENERAL** | | | **260,000** | **260,000** | **273,000** |
| A03901 | Stationery | | | 142,000 | 142,000 | 149,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 43,000 | 43,000 | 47,000 |
| A03970 | Others | | | 26,000 | 26,000 | 27,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **H.M.G.B.MUSLIM HIGH SCHOOL** | | | | **62,010,000** | **70,161,000** | **73,442,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0463** | **H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **84,720,000** | **80,544,000** | **98,709,000** |
| **A011** | **TOTAL PAY** | | **81** | **81** | **53,639,000** | **39,559,000** | **58,994,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **31** | **31** | **24,956,000** | **16,272,000** | **27,443,000** |
| A01101 | Total Basic Pay Of Officer | | 31 | 31 | 24,871,000 | 15,782,000 | 27,358,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,117,000 | | 3,429,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,313,000 | | 10,244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 15,782,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 2 | 2 | 6,034,000 | | 6,637,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 27 | 27 | 6,407,000 | | 7,048,000 |
| A01102 | Personal pay | | | | 85,000 | 490,000 | 85,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **50** | **28,683,000** | **23,287,000** | **31,551,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 28,683,000 | 23,287,000 | 31,551,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,532,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 2,881,000 | | 3,169,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 9,413,000 | | 10,354,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 366,000 | | 403,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 4,980,000 | | 5,478,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,393,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 23,287,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 568,000 | | 625,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 649,000 | | 714,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 1,098,000 | | 1,208,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 425,000 | | 468,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 293,000 | | 322,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0463** | **H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 832,000 | | |
| F002 | FARASH | (BPS-02) | 2 | 2 | 683,000 | | 751,000 |
| M022 | MALHI | (BPS-02) | 2 | | 690,000 | | |
| N003 | NAIB QASID | (BPS-02) | 7 | | 3,128,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,284,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 915,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 759,000 |
| N003 | NAIB QASID | (BPS-01) | | 7 | | | 3,441,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,412,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,081,000** | **40,985,000** | **39,715,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,497,000** | **40,439,000** | **39,131,000** |
| A01202 | House Rent Allowance | | | | 4,435,000 | 5,134,000 | 4,435,000 |
| A01203 | Conveyance Allowance | | | | 3,130,000 | 3,519,000 | 3,130,000 |
| A01207 | Washing Allowance | | | | 10,000 | 15,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 50,000 | 23,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 1,794,000 | 2,483,000 | 1,794,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 158,000 | 167,000 | 158,000 |
| A01226 | Computer Allowance | | | | 19,000 | 38,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 613,000 | 545,000 | 613,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,146,000 | 2,783,000 | 3,146,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 98,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,867,000 | 5,715,000 | 6,160,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01239 | Special Allowance | | | | | 7,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,655,000 | 3,873,000 | 2,788,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,999,000 | 5,665,000 | 6,299,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,617,000 | 2,789,000 | 2,617,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 7,531,000 | 7,908,000 |
| A01253 | Science Teaching Allowance | | | | 25,000 | 18,000 | 25,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **584,000** | **546,000** | **584,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0463** | **H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT** | | | | | |
| A01289 | Teaching Allowance | | | 584,000 | 546,000 | 584,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **830,000** | **514,000** | **894,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **65,000** | **65,000** | **68,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 | Telephone and Trunk call | | | 57,000 | 57,000 | 60,000 |
| **A033** | **TOTAL UTILITIES** | | | **415,000** | **99,000** | **457,000** |
| A03301 | Gas | | | 54,000 | 54,000 | 59,000 |
| A03302 | Water | | | 45,000 | 45,000 | 50,000 |
| A03303 | Electricity | | | 316,000 | | 348,000 |
| **A039** | **TOTAL GENERAL** | | | **350,000** | **350,000** | **369,000** |
| A03901 | Stationery | | | 192,000 | 192,000 | 202,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 45,000 | 45,000 | 45,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 20,000 | 20,000 | 21,000 |
| A03942 | Cost of Other Stores | | | 55,000 | 55,000 | 61,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT** | | | | **85,550,000** | **81,558,000** | **99,603,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0464** | **H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,365,000** | **38,607,000** | **38,559,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **19,309,000** | **18,914,000** | **21,241,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **13,881,000** | **10,600,000** | **15,269,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 13,881,000 | 10,554,000 | 15,269,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,379,000 | | 7,017,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,554,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,633,000 | | 1,796,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 5,869,000 | | 6,456,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **5,428,000** | **8,314,000** | **5,972,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 5,428,000 | 8,312,000 | 5,972,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,141,000 | | 1,255,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 234,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,435,000 | | 1,579,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | 4 | 519,000 | | 571,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 213,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,312,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 703,000 | | 773,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 109,000 | | 120,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 181,000 | | |
| N003 | NAIB QASID | (BPS-02) | 7 | | 707,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 175,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0464** | **H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 199,000 |
| N003 | NAIB QASID | (BPS-01) | | 7 | | | 778,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 193,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,056,000** | **19,693,000** | **17,318,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,801,000** | **19,414,000** | **17,063,000** |
| A01202 | House Rent Allowance | | | | 2,017,000 | 2,614,000 | 2,017,000 |
| A01203 | Conveyance Allowance | | | | 1,279,000 | 1,550,000 | 1,279,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 45,000 | 23,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 730,000 | 846,000 | 730,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 95,000 | 88,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 216,000 | 254,000 | 216,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,109,000 | 1,303,000 | 1,109,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,126,000 | 2,846,000 | 2,232,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,417,000 | 1,888,000 | 1,488,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,492,000 | 2,828,000 | 2,617,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,277,000 | 1,359,000 | 1,277,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,771,000 | 3,960,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 15,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **255,000** | **279,000** | **255,000** |
| A01289 | Teaching Allowance | | | | 255,000 | 278,000 | 255,000 |
| A01299 | Others | | | | | 1,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **354,000** | **158,000** | **382,000** |
| **A033** | **TOTAL UTILITIES** | | | | **225,000** | **29,000** | **248,000** |
| A03302 | Water | | | | 29,000 | 29,000 | 32,000 |
| A03303 | Electricity | | | | 196,000 | | 216,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0464** | **H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **129,000** | **129,000** | **134,000** |
| A03901 | Stationery | | | 78,000 | 78,000 | 82,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT** | | | | **32,719,000** | **38,765,000** | **38,941,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0466** | **GBHS ISLAMIA MODERN HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **62,837,000** | **54,729,000** | **72,771,000** |
| **A011** | **TOTAL PAY** | | **57** | **57** | **36,382,000** | **26,918,000** | **40,020,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **26,386,000** | **16,655,000** | **29,024,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 26,386,000 | 16,589,000 | 29,024,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,261,000 | | 9,087,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 16,589,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 8,663,000 | | 9,529,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 4,549,000 | | 5,004,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,549,000 | | 5,004,000 |
| A01102 | Personal pay | | | | | 66,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **9,996,000** | **10,263,000** | **10,996,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 9,984,000 | 10,219,000 | 10,984,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 334,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 545,000 | | 600,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 1,546,000 | | 1,701,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 2,817,000 | | 3,099,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,427,000 | | 3,770,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 304,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 158,000 | 10,219,000 | 174,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 266,000 | | 293,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 294,000 | | 323,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 70,000 | | 77,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 121,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0466** | **GBHS ISLAMIA MODERN HYDERABAD** | | | | | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 68,000 | | 75,000 |
| M022 | MALHI | (BPS-02) | 1 | | 126,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 121,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 121,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 133,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 139,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 133,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 133,000 |
| A01152 | Personal pay | | | | 12,000 | 44,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **26,455,000** | **27,811,000** | **32,751,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **25,975,000** | **27,409,000** | **32,271,000** |
| A01202 | House Rent Allowance | | | | 4,074,000 | 3,584,000 | 4,074,000 |
| A01203 | Conveyance Allowance | | | | 2,536,000 | 2,219,000 | 2,536,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 34,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,398,000 | 1,121,000 | 1,398,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 164,000 | 116,000 | 164,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 483,000 | 359,000 | 483,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,435,000 | 1,854,000 | 2,435,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,650,000 | 4,046,000 | 4,883,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,990,000 | 2,698,000 | 3,140,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,968,000 | 4,046,000 | 5,216,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,239,000 | 1,906,000 | 2,239,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,395,000 | 5,665,000 |
| A01253 | Science Teaching Allowance | | | | 14,000 | 8,000 | 14,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **480,000** | **402,000** | **480,000** |
| A01289 | Teaching Allowance | | | | 480,000 | 402,000 | 480,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0466** | **GBHS ISLAMIA MODERN HYDERABAD** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **654,000** | **476,000** | **699,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **36,000** | **36,000** | **38,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 32,000 | 32,000 | 34,000 |
| **A033** | **TOTAL UTILITIES** | | | **271,000** | **93,000** | **298,000** |
| A03301 | Gas | | | 20,000 | 20,000 | 22,000 |
| A03302 | Water | | | 73,000 | 73,000 | 80,000 |
| A03303 | Electricity | | | 178,000 | | 196,000 |
| **A039** | **TOTAL GENERAL** | | | **347,000** | **347,000** | **363,000** |
| A03901 | Stationery | | | 147,000 | 147,000 | 154,000 |
| A03902 | Printing and Publication | | | 23,000 | 23,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 42,000 | 42,000 | 44,000 |
| A03906 | Uniforms and Protective Clothing | | | 27,000 | 27,000 | 28,000 |
| A03942 | Cost of Other Stores | | | 44,000 | 44,000 | 48,000 |
| A03970 | Others | | | 37,000 | 37,000 | 39,000 |
| **GBHS ISLAMIA MODERN HYDERABAD** | | | | **63,491,000** | **55,205,000** | **73,470,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0467** | **H.M. GOVT HOPEFUL B.H.S.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,769,000** | **38,166,000** | **44,392,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **24,419,000** | **18,513,000** | **26,848,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **18,944,000** | **5,188,000** | **20,827,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 18,826,000 | 5,158,000 | 20,709,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,313,000 | | 5,844,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,104,000 | 5,158,000 | 2,314,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,257,000 | | 1,383,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 8,895,000 | | 9,785,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,257,000 | | 1,383,000 |
| A01102 | Personal pay | | | | 118,000 | 30,000 | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **5,475,000** | **13,325,000** | **6,021,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 5,463,000 | 13,299,000 | 6,009,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 125,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,183,000 | | 1,301,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,271,000 | | 1,398,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 114,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,299,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 130,000 | | 143,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 222,000 | | 244,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 890,000 | | 979,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 165,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 165,000 | | 182,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0467** | **H.M. GOVT HOPEFUL B.H.S.** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 165,000 | | |
| N003 | NAIB QASID | (BPS-02) | 7 | | 814,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 84,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 182,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 182,000 |
| N003 | NAIB QASID | (BPS-01) | | 7 | | | 895,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 92,000 |
| A01152 | Personal pay | | | | 12,000 | 26,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,350,000** | **19,653,000** | **17,544,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,075,000** | **19,350,000** | **17,269,000** |
| A01202 | House Rent Allowance | | | | 1,833,000 | 2,293,000 | 1,833,000 |
| A01203 | Conveyance Allowance | | | | 1,322,000 | 1,902,000 | 1,322,000 |
| A01207 | Washing Allowance | | | | 5,000 | 8,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 34,000 | 6,000 |
| A01217 | Medical Allowance | | | | 723,000 | 832,000 | 723,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 93,000 | 110,000 | 93,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 221,000 | 245,000 | 221,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,143,000 | 1,258,000 | 1,143,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,172,000 | 2,772,000 | 2,281,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,429,000 | 1,848,000 | 1,500,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,640,000 | 2,772,000 | 2,772,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,475,000 | 1,545,000 | 1,475,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,697,000 | 3,882,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 8,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **275,000** | **303,000** | **275,000** |
| A01289 | Teaching Allowance | | | | 275,000 | 303,000 | 275,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0467** | **H.M. GOVT HOPEFUL B.H.S.** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **534,000** | **290,000** | **578,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **343,000** | **99,000** | **377,000** |
| A03301 | Gas | | | 29,000 | 29,000 | 32,000 |
| A03302 | Water | | | 70,000 | 70,000 | 77,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | **157,000** | **157,000** | **165,000** |
| A03901 | Stationery | | | 71,000 | 71,000 | 75,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **H.M. GOVT HOPEFUL B.H.S.** | | | | **38,303,000** | **39,256,000** | **44,970,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0468** | **GBHS HAJI MANIK BHATTI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **65,257,000** | **48,052,000** | **74,892,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **41,397,000** | **23,555,000** | **45,533,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **32,442,000** | **13,822,000** | **35,684,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 32,413,000 | 13,764,000 | 35,655,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,291,000 | | 8,020,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 13,764,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 4,939,000 | | 5,433,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 18 | 18 | 10,305,000 | | 11,336,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 4,939,000 | | 5,433,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,939,000 | | 5,433,000 |
| A01102 | Personal pay | | | | 29,000 | 58,000 | 29,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **8,955,000** | **9,733,000** | **9,849,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 8,936,000 | 9,711,000 | 9,830,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,045,000 | | 1,150,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,559,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 709,000 | | 780,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,902,000 | | 3,192,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 800,000 | | 880,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,417,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,711,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 600,000 | | 660,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 323,000 | | 355,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 158,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0468** | **GBHS HAJI MANIK BHATTI** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 158,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 502,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 158,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 174,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 174,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 552,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 174,000 |
| A01152 | Personal pay | | | | 19,000 | 22,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,860,000** | **24,497,000** | **29,359,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,436,000** | **24,154,000** | **28,935,000** |
| A01202 | House Rent Allowance | | | | 3,877,000 | 3,278,000 | 3,877,000 |
| A01203 | Conveyance Allowance | | | | 2,185,000 | 2,001,000 | 2,185,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,296,000 | 1,013,000 | 1,296,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 147,000 | 112,000 | 147,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 435,000 | 317,000 | 435,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,195,000 | 1,630,000 | 2,195,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,202,000 | 3,533,000 | 4,412,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,773,000 | 2,356,000 | 2,912,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,540,000 | 3,533,000 | 4,767,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,755,000 | 1,648,000 | 1,755,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,689,000 | 4,923,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 5,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **424,000** | **343,000** | **424,000** |
| A01289 | Teaching Allowance | | | | 424,000 | 343,000 | 424,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **612,000** | **441,000** | **655,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0468** | **GBHS HAJI MANIK BHATTI** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **57,000** | **57,000** | **60,000** |
| A03201 | Postage and Telegraph | | | 15,000 | 15,000 | 16,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **234,000** | **63,000** | **257,000** |
| A03301 | Gas | | | 41,000 | 41,000 | 45,000 |
| A03302 | Water | | | 22,000 | 22,000 | 24,000 |
| A03303 | Electricity | | | 171,000 | | 188,000 |
| **A039** | **TOTAL GENERAL** | | | **321,000** | **321,000** | **338,000** |
| A03901 | Stationery | | | 164,000 | 164,000 | 172,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 38,000 | 38,000 | 38,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 | Uniforms and Protective Clothing | | | 42,000 | 42,000 | 44,000 |
| A03942 | Cost of Other Stores | | | 47,000 | 47,000 | 52,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GBHS HAJI MANIK BHATTI** | | | | **65,869,000** | **48,493,000** | **75,547,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0469** | **GBHS NOOR MUHAMMAD 2nd Shift** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,591,000** | **58,001,800** | **54,666,000** |
| **A011** | **TOTAL PAY** | | **71** | **71** | **26,853,000** | **28,089,000** | **29,538,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **15,141,000** | **6,341,000** | **16,655,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 15,141,000 | 6,150,000 | 16,655,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,929,000 | | 7,622,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,150,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 2,633,000 | | 2,896,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 18 | 18 | 5,579,000 | | 6,137,000 |
| A01102 | Personal pay | | | | | 191,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **51** | **51** | **11,712,000** | **21,748,000** | **12,883,000** |
| A01151 | Total Basic Pay Other Staff | | 51 | 51 | 11,694,000 | 21,714,000 | 12,865,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,147,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 206,000 | | 227,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,834,000 | | 3,117,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 4,048,000 | | 4,453,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,043,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 21,714,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 148,000 | | 163,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 233,000 | | 256,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 17 | 17 | 1,182,000 | | 1,300,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 245,000 | | 270,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 105,000 | | |
| N003 | NAIB QASID | (BPS-02) | 14 | | 1,555,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 95,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0469** | **GBHS NOOR MUHAMMAD 2nd Shift** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 116,000 |
| N003 | NAIB QASID | (BPS-01) | 14 | | | | 1,711,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 105,000 |
| A01152 | Personal pay | | | | 18,000 | 34,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,738,000** | **29,912,800** | **25,128,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,208,000** | **29,464,800** | **24,598,000** |
| A01202 | House Rent Allowance | | | | 2,463,000 | 3,444,000 | 2,463,000 |
| A01203 | Conveyance Allowance | | | | 1,712,000 | 2,813,000 | 1,712,000 |
| A01207 | Washing Allowance | | | | 2,000 | 5,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 110,000 | 23,000 |
| A01217 | Medical Allowance | | | | 1,012,000 | 1,302,000 | 1,012,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 131,000 | 186,000 | 131,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 308,000 | 375,000 | 308,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,594,000 | 1,918,000 | 1,594,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,943,000 | 4,255,000 | 3,090,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,852,000 | 2,837,000 | 1,945,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,837,000 | 4,255,000 | 4,029,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,319,000 | 2,275,000 | 2,319,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,674,000 | 5,958,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 800 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **530,000** | **448,000** | **530,000** |
| A01289 | Teaching Allowance | | | | 530,000 | 448,000 | 530,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,293,000** | **948,000** | **1,381,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0469** | **GBHS NOOR MUHAMMAD 2nd Shift** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **417,000** | **72,000** | **459,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 50,000 | 50,000 | 55,000 |
| A03303 | Electricity | | | 345,000 | | 380,000 |
| **A039** | **TOTAL GENERAL** | | | **838,000** | **838,000** | **882,000** |
| A03901 | Stationery | | | 511,000 | 511,000 | 537,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 119,000 | 119,000 | 119,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 147,000 | 147,000 | 162,000 |
| A03970 | Others | | | 45,000 | 45,000 | 47,000 |
| **GBHS NOOR MUHAMMAD 2nd Shift** | | | | **46,884,000** | **58,949,800** | **56,047,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0470** | **GBHS ISLAMIA MODERN 2nd Shift** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,455,000** | **42,551,000** | **42,220,000** |
| **A011** | **TOTAL PAY** | | **66** | **66** | **19,410,000** | **20,828,000** | **21,421,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **11,146,000** | **10,943,000** | **12,261,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 11,146,000 | 10,943,000 | 12,261,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,757,000 | | 4,133,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,943,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 4,492,000 | | 4,941,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,897,000 | | 3,187,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **53** | **8,264,000** | **9,885,000** | **9,160,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 8,239,000 | 9,860,000 | 9,135,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 2,126,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 249,000 | | 274,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 775,000 | | 853,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,180,000 | | 3,498,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,933,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,860,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 87,000 | | 96,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 26 | 26 | 1,322,000 | | 1,454,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 67,000 | | 74,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 86,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 35,000 | | |
| N003 | NAIB QASID | (BPS-02) | 9 | | 442,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 63,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 95,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0470** | **GBHS ISLAMIA MODERN 2nd Shift** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | 9 | | | | 486,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 69,000 |
| A01152 | Personal pay | | | | 25,000 | 25,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,045,000** | **21,723,000** | **20,799,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,779,000** | **21,385,000** | **20,533,000** |
| A01202 | House Rent Allowance | | | | 2,543,000 | 2,715,000 | 2,543,000 |
| A01203 | Conveyance Allowance | | | | 1,501,000 | 1,813,000 | 1,501,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 34,000 | 11,000 |
| A01217 | Medical Allowance | | | | 956,000 | 917,000 | 956,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 87,000 | 125,000 | 87,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 306,000 | 278,000 | 306,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,571,000 | 1,428,000 | 1,571,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,006,000 | 3,124,000 | 3,156,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,884,000 | 2,083,000 | 1,978,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,715,000 | 3,124,000 | 2,851,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,181,000 | 1,566,000 | 1,181,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,166,000 | 4,374,000 |
| A01253 | Science Teaching Allowance | | | | 9,000 | 5,000 | 9,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **266,000** | **338,000** | **266,000** |
| A01289 | Teaching Allowance | | | | 266,000 | 338,000 | 266,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **400,000** | **178,000** | **433,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **60,000** | **60,000** | **63,000** |
| A03201 | Postage and Telegraph | | | | 20,000 | 20,000 | 21,000 |
| A03202 | Telephone and Trunk call | | | | 40,000 | 40,000 | 42,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0470** | **GBHS ISLAMIA MODERN 2nd Shift** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | 259,000 | 37,000 | 285,000 |
| A03302 | Water | | | 37,000 | 37,000 | 41,000 |
| A03303 | Electricity | | | 222,000 | | 244,000 |
| **A039** | **TOTAL GENERAL** | | | 81,000 | 81,000 | 85,000 |
| A03901 | Stationery | | | 50,000 | 50,000 | 53,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 500,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 500,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GBHS ISLAMIA MODERN 2nd Shift** | | | | **35,855,000** | **43,229,000** | **42,653,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0471** | **GBHS SETH HAFIZ PHULLELI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,893,000** | **28,792,000** | **21,980,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **9,720,000** | **14,052,000** | **10,692,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,286,000** | **8,170,000** | **4,715,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,286,000 | 8,101,000 | 4,715,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,580,000 | | 1,738,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,101,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 727,000 | | 800,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,633,000 | | 1,796,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 346,000 | | 381,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **5,434,000** | **5,882,000** | **5,977,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 5,434,000 | 5,882,000 | 5,977,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 517,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 713,000 | | 784,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 193,000 | | 212,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,160,000 | | 1,276,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 703,000 | | 773,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 470,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,882,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 174,000 | | 191,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 896,000 | | 986,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 311,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 558,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0471** | **GBHS SETH HAFIZ PHULLELI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 256,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 342,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 614,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 282,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,173,000** | **14,740,000** | **11,288,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,948,000** | **14,494,000** | **11,063,000** |
| A01202 | House Rent Allowance | | | | 1,163,000 | 1,994,000 | 1,163,000 |
| A01203 | Conveyance Allowance | | | | 780,000 | 1,400,000 | 780,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 56,000 | 15,000 |
| A01217 | Medical Allowance | | | | 399,000 | 624,000 | 399,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 78,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 115,000 | 173,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 611,000 | 964,000 | 611,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 21,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,176,000 | 2,030,000 | 1,235,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 784,000 | 1,352,000 | 823,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,871,000 | 2,027,000 | 1,965,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,041,000 | 1,070,000 | 1,041,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,696,000 | 2,831,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | | 1,908,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **225,000** | **246,000** | **225,000** |
| A01289 | Teaching Allowance | | | | 225,000 | 246,000 | 225,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **545,000** | **949,000** | **587,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **122,000** | **122,000** | **128,000** |
| A03201 | Postage and Telegraph | | | | 88,000 | 88,000 | 92,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0471** | **GBHS SETH HAFIZ PHULLELI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **275,000** | **79,000** | **303,000** |
| A03301 | Gas | | | 50,000 | 50,000 | 55,000 |
| A03302 | Water | | | 29,000 | 29,000 | 32,000 |
| A03303 | Electricity | | | 196,000 | | 216,000 |
| **A039** | **TOTAL GENERAL** | | | **148,000** | **748,000** | **156,000** |
| A03901 | Stationery | | | 49,000 | 149,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03942 | Cost of Other Stores | | | 44,000 | 244,000 | 48,000 |
| A03970 | Others | | | 16,000 | 316,000 | 17,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **400,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **200,000** | |
| A13101 | Machinery and Equipment | | | | 200,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |
| **GBHS SETH HAFIZ PHULLELI** | | | | **20,438,000** | **30,141,000** | **22,567,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0473** | **GBHS MASU BHURGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,592,000** | **23,934,000** | **27,836,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **14,147,000** | **11,715,000** | **15,542,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **7,186,000** | **4,757,000** | **7,885,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 6,977,000 | 4,461,000 | 7,676,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,635,000 | | 2,899,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,461,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 2,386,000 | | 2,625,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,956,000 | | 2,152,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **6,961,000** | **6,958,000** | **7,657,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 6,961,000 | 6,958,000 | 7,657,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 279,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 997,000 | | 1,097,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,378,000 | | 2,616,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 254,000 | | 279,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 254,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,958,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 687,000 | | 756,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 654,000 | | 719,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 392,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 308,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 842,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 195,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 431,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0473** | **GBHS MASU BHURGRI** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 339,000 |
| N003 | NAIB QASID | (BPS-01) | 5 | | | | 926,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 215,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,445,000** | **12,219,000** | **12,294,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,259,000** | **12,075,000** | **12,108,000** |
| A01202 | House Rent Allowance | | | | 1,061,000 | 1,214,000 | 1,061,000 |
| A01203 | Conveyance Allowance | | | | 1,103,000 | 1,361,000 | 1,103,000 |
| A01207 | Washing Allowance | | | | 4,000 | 8,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 34,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 24,000 | |
| A01217 | Medical Allowance | | | | 630,000 | 691,000 | 630,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 106,000 | 164,000 | 106,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 172,000 | 157,000 | 172,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 888,000 | 748,000 | 888,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,698,000 | 1,714,000 | 1,783,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,109,000 | 1,128,000 | 1,164,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,787,000 | 1,690,000 | 1,876,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 941,000 | 894,000 | 941,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,242,000 | 2,354,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,734,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **186,000** | **144,000** | **186,000** |
| A01289 | Teaching Allowance | | | | 186,000 | 144,000 | 186,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **779,000** | **339,000** | **845,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **36,000** | **36,000** | **38,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 32,000 | 32,000 | 34,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0473** | **GBHS MASU BHURGRI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | 515,000 | 75,000 | 567,000 |
| A03301 | Gas | | | 25,000 | 25,000 | 28,000 |
| A03302 | Water | | | 50,000 | 50,000 | 55,000 |
| A03303 | Electricity | | | 440,000 | | 484,000 |
| **A039** | **TOTAL GENERAL** | | | 228,000 | 228,000 | 240,000 |
| A03901 | Stationery | | | 129,000 | 129,000 | 135,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GBHS MASU BHURGRI** | | | | **27,371,000** | **24,273,000** | **28,681,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0474** | **GBHS TANDO HYDER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,267,000** | **19,682,000** | **29,957,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **16,607,000** | **9,804,000** | **18,267,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **11,638,000** | **3,421,000** | **12,802,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 11,638,000 | 3,421,000 | 12,802,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,480,000 | | 4,928,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,421,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,319,000 | | 1,451,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,520,000 | | 4,972,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,319,000 | | 1,451,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **4,969,000** | **6,383,000** | **5,465,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 4,951,000 | 6,340,000 | 5,447,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 228,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 571,000 | | 628,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,218,000 | | 1,340,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,096,000 | | 1,206,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 207,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,340,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 160,000 | | 176,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 242,000 | | 266,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 337,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 242,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 434,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0474** | **GBHS TANDO HYDER** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 237,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 371,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 266,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 477,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 261,000 |
| A01152 | Personal pay | | | | 18,000 | 43,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,660,000** | **9,878,000** | **11,690,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,476,000** | **9,731,000** | **11,506,000** |
| A01202 | House Rent Allowance | | | | 983,000 | 913,000 | 983,000 |
| A01203 | Conveyance Allowance | | | | 1,108,000 | 914,000 | 1,108,000 |
| A01207 | Washing Allowance | | | | 8,000 | 3,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 87,000 | 23,000 | 87,000 |
| A01217 | Medical Allowance | | | | 571,000 | 446,000 | 571,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 99,000 | 61,000 | 99,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 173,000 | 129,000 | 173,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 887,000 | 662,000 | 887,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,698,000 | 1,467,000 | 1,783,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,074,000 | 978,000 | 1,128,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,796,000 | 1,467,000 | 1,886,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 733,000 | 705,000 | 733,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,956,000 | 2,054,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,253,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **184,000** | **147,000** | **184,000** |
| A01289 | Teaching Allowance | | | | 184,000 | 147,000 | 184,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **301,000** | **239,000** | **320,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **22,000** | **22,000** | **23,000** |
| A03202 | Telephone and Trunk call | | | | 22,000 | 22,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0474** | **GBHS TANDO HYDER** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **101,000** | **39,000** | **111,000** |
| A03301 | Gas | | | 14,000 | 14,000 | 15,000 |
| A03302 | Water | | | 25,000 | 25,000 | 28,000 |
| A03303 | Electricity | | | 62,000 | | 68,000 |
| **A039** | **TOTAL GENERAL** | | | **178,000** | **178,000** | **186,000** |
| A03901 | Stationery | | | 105,000 | 105,000 | 110,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GBHS TANDO HYDER** | | | | **29,568,000** | **19,921,000** | **30,277,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0475** | **GBHS M.I.KAZI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,676,000** | **24,808,006** | **27,979,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **14,594,000** | **12,243,000** | **16,054,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **11,726,000** | **5,875,000** | **12,898,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 11,726,000 | 5,875,000 | 12,898,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,089,000 | | 4,498,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,252,000 | 5,875,000 | 1,377,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,542,000 | | 1,696,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,843,000 | | 5,327,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,868,000** | **6,368,000** | **3,156,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,868,000 | 6,368,000 | 3,156,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 843,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 439,000 | | 483,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 490,000 | | 539,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 766,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,368,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 108,000 | | 119,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 212,000 | | 233,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 149,000 | | 164,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 87,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 279,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 87,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 96,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 307,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0475** | **GBHS M.I.KAZI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 96,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,082,000** | **12,565,006** | **11,925,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,908,000** | **12,406,006** | **11,751,000** |
| A01202 | House Rent Allowance | | | 1,442,000 | 1,665,000 | 1,442,000 |
| A01203 | Conveyance Allowance | | | 839,000 | 963,000 | 839,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | 23,000 | 27,000 | 23,000 |
| A01217 | Medical Allowance | | | 503,000 | 528,000 | 503,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 64,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 153,000 | 166,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 788,000 | 855,000 | 788,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,506,000 | 1,836,000 | 1,581,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,006 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 955,000 | 1,220,000 | 1,003,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,880,000 | 1,828,000 | 1,974,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 904,000 | 874,000 | 904,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,370,000 | 2,489,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,863,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **174,000** | **159,000** | **174,000** |
| A01289 | Teaching Allowance | | | 174,000 | 159,000 | 174,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **333,000** | **211,000** | **357,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **24,000** | **24,000** | **25,000** |
| A03202 | Telephone and Trunk call | | | 24,000 | 24,000 | 25,000 |
| **A033** | **TOTAL UTILITIES** | | | **185,000** | **63,000** | **203,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 122,000 | | 134,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0475** | **GBHS M.I.KAZI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **124,000** | **124,000** | **129,000** |
| A03901 | Stationery | | | 81,000 | 81,000 | 85,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS M.I.KAZI** | | | | **27,009,000** | **25,019,006** | **28,336,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0476** | **GBHS MIR NABI BUX TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,958,000** | **29,748,000** | **28,845,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **14,265,000** | **14,576,000** | **15,692,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **10** | **9,506,000** | **6,496,000** | **9,955,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 10 | 9,506,000 | 6,496,000 | 9,955,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,914,000 | | 5,405,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,496,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,573,000 | | 1,730,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 1 | | 455,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,564,000 | | 2,820,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **30** | **4,759,000** | **8,080,000** | **5,737,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 30 | 4,759,000 | 8,080,000 | 5,737,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 535,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 501,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 799,000 | | 879,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,534,000 | | 1,687,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 486,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,080,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 195,000 | | 215,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 899,000 | | 989,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 90,000 | | 99,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 181,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 95,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 388,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 92,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0476** | **GBHS MIR NABI BUX TOWN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 199,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 105,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 427,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 101,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,693,000** | **15,172,000** | **13,153,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,435,000** | **14,938,000** | **12,895,000** |
| A01202 | House Rent Allowance | | | | 1,352,000 | 1,975,000 | 1,352,000 |
| A01203 | Conveyance Allowance | | | | 839,000 | 1,302,000 | 839,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 40,000 | 11,000 |
| A01217 | Medical Allowance | | | | 494,000 | 616,000 | 494,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 80,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 159,000 | 189,000 | 159,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 821,000 | 975,000 | 821,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,575,000 | 2,174,000 | 1,654,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 965,000 | 1,441,000 | 1,013,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,144,000 | 2,161,000 | 2,251,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,191,000 | 1,092,000 | 1,191,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,882,000 | 3,026,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 2,800,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **258,000** | **234,000** | **258,000** |
| A01289 | Teaching Allowance | | | | 258,000 | 234,000 | 258,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **352,000** | **230,000** | **376,000** |
| **A033** | **TOTAL UTILITIES** | | | | **122,000** | | **134,000** |
| A03303 | Electricity | | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | | **230,000** | **230,000** | **242,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0476** | **GBHS MIR NABI BUX TOWN** | | | | | |
| A03901 | Stationery | | | 125,000 | 125,000 | 131,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **GBHS MIR NABI BUX TOWN** | | | | **27,310,000** | **29,978,000** | **29,221,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0479** | **GBHS AL-RAZI HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,927,000** | **23,101,000** | **38,817,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **23,045,000** | **11,272,000** | **25,335,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **17,425,000** | **6,577,000** | **19,153,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 17,270,000 | 6,538,000 | 18,998,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 10,465,000 | | 11,512,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,538,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 6,805,000 | | 7,486,000 |
| A01102 | Personal pay | | | | 155,000 | 39,000 | 155,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,620,000** | **4,695,000** | **6,182,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,602,000 | 4,673,000 | 6,164,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 617,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 805,000 | | 886,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,898,000 | | 2,088,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 561,000 | | 617,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 561,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,673,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 2 | 2 | 775,000 | | 853,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 139,000 | | 153,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 170,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 128,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 165,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 203,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 187,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0479** | **GBHS AL-RAZI HYDERABAD** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 141,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 182,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 223,000 |
| A01152 | Personal pay | | | | 18,000 | 22,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,882,000** | **11,829,000** | **13,482,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,675,000** | **11,647,000** | **13,275,000** |
| A01202 | House Rent Allowance | | | | 1,664,000 | 1,554,000 | 1,664,000 |
| A01203 | Conveyance Allowance | | | | 1,061,000 | 1,069,000 | 1,061,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 658,000 | 517,000 | 658,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 66,000 | 77,000 |
| A01226 | Computer Allowance | | | | 9,000 | 11,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 203,000 | 153,000 | 203,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,043,000 | 778,000 | 1,043,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,020,000 | 1,675,000 | 2,121,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,244,000 | 1,117,000 | 1,306,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,848,000 | 1,675,000 | 1,940,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 825,000 | 755,000 | 825,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,233,000 | 2,345,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 3,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **207,000** | **182,000** | **207,000** |
| A01289 | Teaching Allowance | | | | 207,000 | 182,000 | 207,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **327,000** | **292,000** | **349,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **53,000** | **53,000** | **56,000** |
| A03201 | Postage and Telegraph | | | | 53,000 | 53,000 | 56,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0479** | **GBHS AL-RAZI HYDERABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **93,000** | **58,000** | **103,000** |
| A03301 | Gas | | | 29,000 | 29,000 | 32,000 |
| A03302 | Water | | | 29,000 | 29,000 | 32,000 |
| A03303 | Electricity | | | 35,000 | | 39,000 |
| **A039** | **TOTAL GENERAL** | | | **181,000** | **181,000** | **190,000** |
| A03901 | Stationery | | | 103,000 | 103,000 | 108,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 30,000 | 30,000 | 33,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GBHS AL-RAZI HYDERABAD** | | | | **34,254,000** | **23,393,000** | **39,166,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0480** | **GBHS RAZA MEMORIAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **46,598,000** | **39,747,488** | **53,886,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **28,576,000** | **19,176,000** | **31,417,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **15,726,000** | **12,461,000** | **17,281,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 15,545,000 | 12,194,000 | 17,100,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,845,000 | | 10,830,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 12,194,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 5,700,000 | | 6,270,000 |
| A01102 | Personal pay | | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **12,850,000** | **6,715,000** | **14,136,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 12,850,000 | 6,715,000 | 14,136,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,767,000 | | 1,944,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 587,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,261,000 | | 1,387,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,076,000 | | 3,384,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | 4 | 4,904,000 | | 5,394,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 534,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,715,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 327,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 327,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 327,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 327,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 360,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 360,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 360,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0480** | **GBHS RAZA MEMORIAL** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 360,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **18,022,000** | **20,571,488** | **22,469,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **17,695,000** | **19,496,000** | **22,142,000** |
| A01202 | House Rent Allowance | | | 2,873,000 | 2,638,000 | 2,873,000 |
| A01203 | Conveyance Allowance | | | 1,794,000 | 1,511,000 | 1,794,000 |
| A01207 | Washing Allowance | | | 9,000 | 9,000 | 9,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 1,069,000 | 833,000 | 1,069,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 138,000 | 72,000 | 138,000 |
| A01226 | Computer Allowance | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 331,000 | 256,000 | 331,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,703,000 | 1,322,000 | 1,703,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,250,000 | 2,876,000 | 3,413,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,086,000 | 1,918,000 | 2,190,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,053,000 | 2,876,000 | 3,206,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,347,000 | 1,321,000 | 1,347,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,835,000 | 4,027,000 |
| A01253 | Science Teaching Allowance | | | 19,000 | 13,000 | 19,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **327,000** | **1,075,488** | **327,000** |
| A01274 | Medical Charges | | | | 781,488 | |
| A01289 | Teaching Allowance | | | 327,000 | 294,000 | 327,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **664,000** | **297,000** | **721,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **467,000** | **100,000** | **514,000** |
| A03301 | Gas | | | 50,000 | 50,000 | 55,000 |
| A03302 | Water | | | 50,000 | 50,000 | 55,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0480** | **GBHS RAZA MEMORIAL** | | | | | |
| A03303 | Electricity | | | 367,000 | | 404,000 |
| **A039** | **TOTAL GENERAL** | | | **177,000** | **177,000** | **186,000** |
| A03901 | Stationery | | | 97,000 | 97,000 | 102,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 29,000 | 29,000 | 32,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GBHS RAZA MEMORIAL** | | | | **47,262,000** | **40,844,488** | **54,607,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0481** | **GBHS ALLAMA IQBAL HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **91,865,000** | **76,822,000** | **106,482,000** |
| **A011** | **TOTAL PAY** | | **81** | **81** | **60,195,000** | **37,566,000** | **66,215,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **36** | **36** | **25,643,000** | **14,556,000** | **28,208,000** |
| A01101 | Total Basic Pay Of Officer | | 36 | 36 | 25,643,000 | 14,556,000 | 28,208,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,777,000 | | 10,755,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,295,000 | 14,556,000 | 4,725,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 2,018,000 | | 2,220,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 32 | 32 | 7,740,000 | | 8,514,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,813,000 | | 1,994,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **45** | **34,552,000** | **23,010,000** | **38,007,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 34,552,000 | 23,010,000 | 38,007,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 9,450,000 | | 10,395,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 1,033,000 | | 1,136,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 12,221,000 | | 13,443,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 423,000 | | 465,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 4,500,000 | | 4,950,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 23,010,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 905,000 | | 996,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 2,902,000 | | 3,192,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 327,000 | | 360,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 387,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 884,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,272,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 248,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 426,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0481** | **GBHS ALLAMA IQBAL HYDERABAD** | | | | | | |
| M022 | MALHI | (BPS-01) | | 2 | | | 972,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,399,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 273,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,670,000** | **39,256,000** | **40,267,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **31,089,000** | **38,642,000** | **39,686,000** |
| A01202 | House Rent Allowance | | | | 4,936,000 | 4,790,000 | 4,936,000 |
| A01203 | Conveyance Allowance | | | | 3,037,000 | 3,613,000 | 3,037,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | | 1,602,000 | 1,455,000 | 1,602,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 221,000 | 191,000 | 221,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 553,000 | 496,000 | 553,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,837,000 | 2,551,000 | 2,837,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,418,000 | 5,642,000 | 5,689,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,612,000 | 3,750,000 | 3,793,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,865,000 | 5,613,000 | 6,158,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,945,000 | 2,982,000 | 2,945,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 7,478,000 | 7,852,000 |
| A01253 | Science Teaching Allowance | | | | 28,000 | 15,000 | 28,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **581,000** | **614,000** | **581,000** |
| A01289 | Teaching Allowance | | | | 581,000 | 614,000 | 581,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **419,000** | **297,000** | **448,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **28,000** | **28,000** | **29,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 24,000 | 24,000 | 25,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0481** | **GBHS ALLAMA IQBAL HYDERABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **166,000** | **44,000** | **182,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 22,000 | 22,000 | 24,000 |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **225,000** | **225,000** | **237,000** |
| A03901 | Stationery | | | 122,000 | 122,000 | 128,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 22,000 | 22,000 | 23,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GBHS ALLAMA IQBAL HYDERABAD** | | | | **92,284,000** | **79,519,000** | **106,930,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0482** | **GBHS ALLAMA IQBAL 2nd Shift** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,754,000** | **25,509,714** | **34,670,000** |
| **A011** | **TOTAL PAY** | | **63** | **63** | **18,923,000** | **12,577,714** | **20,915,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **13,138,000** | **10,186,000** | **14,453,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 13,138,000 | 10,060,000 | 14,453,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,296,000 | | 4,726,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,060,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,427,000 | | 3,770,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,650,000 | | 2,915,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,765,000 | | 3,042,000 |
| A01102 | Personal pay | | | | | 126,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **53** | **5,785,000** | **2,391,714** | **6,462,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 5,769,000 | 2,377,000 | 6,446,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 353,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 942,000 | | 1,036,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 584,000 | | 642,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 125,000 | | 138,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,532,000 | | 1,685,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 321,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,377,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 93,000 | | 102,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 1,248,000 | | 1,373,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 82,000 | | 90,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 36,000 | | |
| N003 | NAIB QASID | (BPS-02) | 11 | | 695,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0482** | **GBHS ALLAMA IQBAL 2nd Shift** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 111,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 140,000 |
| N003 | NAIB QASID | (BPS-01) | | 11 | | | 765,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 122,000 |
| A01152 | Personal pay | | | | 16,000 | 14,714 | 16,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,831,000** | **12,932,000** | **13,755,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,636,000** | **12,768,000** | **13,560,000** |
| A01202 | House Rent Allowance | | | | 1,784,000 | 1,939,000 | 1,784,000 |
| A01203 | Conveyance Allowance | | | | 902,000 | 862,000 | 902,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 12,000 | 6,000 |
| A01217 | Medical Allowance | | | | 557,000 | 523,000 | 557,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 34,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 182,000 | 168,000 | 182,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 935,000 | 861,000 | 935,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,790,000 | 1,900,000 | 1,880,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,152,000 | 1,267,000 | 1,210,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,323,000 | 1,900,000 | 2,439,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 933,000 | 752,000 | 933,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,533,000 | 2,660,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 10,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **195,000** | **164,000** | **195,000** |
| A01289 | Teaching Allowance | | | | 195,000 | 164,000 | 195,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **500,000** | **1,240,000** | **538,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0482** | **GBHS ALLAMA IQBAL 2nd Shift** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **245,000** | **123,000** | **269,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 101,000 | 101,000 | 111,000 |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **217,000** | **1,079,000** | **229,000** |
| A03901 | Stationery | | | 122,000 | 412,000 | 128,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 337,000 | 41,000 |
| A03970 | Others | | | 22,000 | 294,000 | 23,000 |
| **GBHS ALLAMA IQBAL 2nd Shift** | | | | **30,254,000** | **26,749,714** | **35,208,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0483** | **GBHS ALLAMA IQBAL No.2 HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,188,000** | **28,321,000** | **39,595,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **22,332,000** | **13,905,000** | **24,567,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **17,969,000** | **9,590,000** | **19,766,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 17,969,000 | 9,590,000 | 19,766,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,138,000 | | 4,552,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,590,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 2,411,000 | | 2,652,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 6,847,000 | | 7,532,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 4,573,000 | | 5,030,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **4,363,000** | **4,315,000** | **4,801,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 4,363,000 | 4,315,000 | 4,801,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 249,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 226,000 | | 249,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 709,000 | | 780,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 635,000 | | 699,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 226,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,315,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 325,000 | | 358,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,169,000 | | 1,286,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 103,000 | | 113,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 149,000 | | 164,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 182,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 496,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 143,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0483** | **GBHS ALLAMA IQBAL No.2 HYDERABAD** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 200,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 546,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 157,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,856,000** | **14,416,000** | **15,028,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,673,000** | **14,233,000** | **14,845,000** |
| A01202 | House Rent Allowance | | | | 2,142,000 | 2,252,000 | 2,142,000 |
| A01203 | Conveyance Allowance | | | | 1,040,000 | 1,024,000 | 1,040,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 655,000 | 595,000 | 655,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 51,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 215,000 | 198,000 | 215,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,060,000 | 947,000 | 1,060,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,010,000 | 2,079,000 | 2,111,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,340,000 | 1,396,000 | 1,407,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,291,000 | 2,080,000 | 2,406,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 820,000 | 825,000 | 820,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,751,000 | 2,889,000 |
| A01253 | Science Teaching Allowance | | | | 20,000 | 19,000 | 20,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **183,000** | **183,000** | **183,000** |
| A01289 | Teaching Allowance | | | | 183,000 | 183,000 | 183,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **361,000** | **311,000** | **383,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **36,000** | **36,000** | **38,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **72,000** | **22,000** | **79,000** |
| A03302 | Water | | | | 22,000 | 22,000 | 24,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0483** | **GBHS ALLAMA IQBAL No.2 HYDERABAD** | | | | | |
| A03303 | Electricity | | | 50,000 | | 55,000 |
| **A039** | **TOTAL GENERAL** | | | **253,000** | **253,000** | **266,000** |
| A03901 | Stationery | | | 71,000 | 71,000 | 75,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 132,000 | 132,000 | 139,000 |
| **GBHS ALLAMA IQBAL No.2 HYDERABAD** | | | | **34,549,000** | **28,632,000** | **39,978,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0484** | **GBHS NOORE ISLAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,739,000** | **24,238,000** | **40,776,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **23,355,000** | **11,771,000** | **25,691,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **16,037,000** | **6,896,000** | **17,641,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 16,037,000 | 6,896,000 | 17,641,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,220,000 | | 4,642,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,896,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 6,616,000 | | 7,278,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 5,201,000 | | 5,721,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **7,318,000** | **4,875,000** | **8,050,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 7,318,000 | 4,871,000 | 8,050,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 131,000 | | 144,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 144,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 438,000 | | 482,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,137,000 | | 2,351,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 181,000 | | 199,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,956,000 | | 3,252,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 131,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,871,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 104,000 | | 114,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 318,000 | | 350,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 160,000 | | 176,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 143,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 164,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 326,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0484** | **GBHS NOORE ISLAM** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 129,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 157,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 180,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 359,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 142,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,384,000** | **12,467,000** | **15,085,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,150,000** | **12,266,000** | **14,851,000** |
| A01202 | House Rent Allowance | | | | 1,917,000 | 1,756,000 | 1,917,000 |
| A01203 | Conveyance Allowance | | | | 1,214,000 | 1,114,000 | 1,214,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 698,000 | 528,000 | 698,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 83,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 222,000 | 163,000 | 222,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,141,000 | 806,000 | 1,141,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,182,000 | 1,761,000 | 2,291,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,420,000 | 1,184,000 | 1,491,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,405,000 | 1,750,000 | 2,525,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 848,000 | 811,000 | 848,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,287,000 | 2,401,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 5,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **234,000** | **201,000** | **234,000** |
| A01289 | Teaching Allowance | | | | 234,000 | 201,000 | 234,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **379,000** | **317,000** | **401,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0484** | **GBHS NOORE ISLAM** | | | | | |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| A03204 | Electronic Communication | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **84,000** | **22,000** | **92,000** |
| A03302 | Water | | | 22,000 | 22,000 | 24,000 |
| A03303 | Electricity | | | 62,000 | | 68,000 |
| **A039** | **TOTAL GENERAL** | | | **257,000** | **257,000** | **269,000** |
| A03901 | Stationery | | | 105,000 | 105,000 | 110,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 30,000 | 30,000 | 33,000 |
| A03970 | Others | | | 68,000 | 68,000 | 71,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GBHS NOORE ISLAM** | | | | **36,118,000** | **25,355,000** | **41,177,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0485** | **GBHS ROOHE ISLAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,577,000** | **24,779,000** | **41,782,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **23,746,000** | **12,036,000** | **26,123,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **18,868,000** | **5,136,000** | **20,755,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 18,868,000 | 5,136,000 | 20,755,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,510,000 | | 4,961,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,136,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,818,000 | | 4,200,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 6,722,000 | | 7,394,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 3,818,000 | | 4,200,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **4,878,000** | **6,900,000** | **5,368,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 4,878,000 | 6,900,000 | 5,368,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 272,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,795,000 | | 1,975,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 287,000 | | 316,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 247,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,900,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 337,000 | | 371,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 711,000 | | 782,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 112,000 | | 123,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 106,000 | | 117,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 276,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 519,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 97,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0485** | **GBHS ROOHE ISLAM** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 304,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 571,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 107,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,831,000** | **12,743,000** | **15,659,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,597,000** | **12,560,000** | **15,425,000** |
| A01202 | House Rent Allowance | | | | 1,899,000 | 1,630,000 | 1,899,000 |
| A01203 | Conveyance Allowance | | | | 1,287,000 | 1,146,000 | 1,287,000 |
| A01207 | Washing Allowance | | | | 6,000 | 8,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | | 765,000 | 551,000 | 765,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 71,000 | 86,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 237,000 | 160,000 | 237,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,219,000 | 822,000 | 1,219,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,328,000 | 1,805,000 | 2,444,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,379,000 | 1,204,000 | 1,448,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,388,000 | 1,805,000 | 2,507,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 960,000 | 906,000 | 960,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,404,000 | 2,524,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 5,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **234,000** | **183,000** | **234,000** |
| A01289 | Teaching Allowance | | | | 234,000 | 183,000 | 234,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **849,000** | **361,000** | **921,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **573,000** | **85,000** | **630,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0485** | **GBHS ROOHE ISLAM** | | | | | |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 63,000 | 63,000 | 69,000 |
| A03303 | Electricity | | | 488,000 | | 537,000 |
| **A039** | **TOTAL GENERAL** | | | **238,000** | **238,000** | **251,000** |
| A03901 | Stationery | | | 122,000 | 122,000 | 128,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 22,000 | 22,000 | 23,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GBHS ROOHE ISLAM** | | | | **37,426,000** | **27,540,000** | **42,703,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0486** | **GBHS HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **51,317,000** | **46,062,000** | **59,802,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **32,946,000** | **22,772,000** | **36,222,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **17** | **25,377,000** | **13,838,000** | **27,171,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 17 | 25,194,000 | 13,792,000 | 26,988,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 10,132,000 | | 11,145,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 13,792,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 4,806,000 | | 5,287,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 1 | | 660,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 9,596,000 | | 10,556,000 |
| A01102 | Personal pay | | | | 183,000 | 46,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **21** | **7,569,000** | **8,934,000** | **9,051,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 21 | 7,569,000 | 8,934,000 | 9,051,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 276,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 726,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 5,024,000 | | 5,526,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 251,000 | | 276,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 251,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,934,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 227,000 | | 250,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 375,000 | | 413,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 320,000 | | 352,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 254,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 172,000 | | 189,000 |
| M022 | MALHI | (BPS-02) | 1 | | 162,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0486** | **GBHS HYDERABAD** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 264,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 269,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 279,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 178,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 290,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 296,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,371,000** | **23,290,000** | **23,580,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,041,000** | **22,974,000** | **23,250,000** |
| A01202 | House Rent Allowance | | | | 2,748,000 | 2,977,000 | 2,748,000 |
| A01203 | Conveyance Allowance | | | | 1,735,000 | 1,852,000 | 1,735,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 978,000 | 887,000 | 978,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 126,000 | 95,000 | 126,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 328,000 | 297,000 | 328,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,689,000 | 1,552,000 | 1,689,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,237,000 | 3,409,000 | 3,399,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01239 | Special Allowance | | | | | 5,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,008,000 | 2,273,000 | 2,108,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,490,000 | 3,409,000 | 3,665,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,654,000 | 1,618,000 | 1,654,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,545,000 | 4,772,000 |
| A01253 | Science Teaching Allowance | | | | 33,000 | 28,000 | 33,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **330,000** | **316,000** | **330,000** |
| A01289 | Teaching Allowance | | | | 330,000 | 316,000 | 330,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **715,000** | **348,000** | **773,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0486** | **GBHS HYDERABAD** | | | | | |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | **439,000** | **72,000** | **483,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 50,000 | 50,000 | 55,000 |
| A03303 | Electricity | | | 367,000 | | 404,000 |
| **A039** | **TOTAL GENERAL** | | | **270,000** | **270,000** | **284,000** |
| A03901 | Stationery | | | 140,000 | 140,000 | 147,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 42,000 | 42,000 | 46,000 |
| A03970 | Others | | | 26,000 | 26,000 | 27,000 |
| **GBHS HYDERABAD** | | | | **52,032,000** | **46,410,000** | **60,575,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0487** | **GBHS LATIFABAD NO. 7 HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **68,299,000** | **62,429,000** | **79,585,000** |
| **A011** | **TOTAL PAY** | | **66** | **66** | **42,634,000** | **30,630,000** | **46,886,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **28** | **30,180,000** | **18,396,000** | **32,146,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 28 | 30,066,000 | 18,367,000 | 32,032,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,610,000 | | 2,871,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 6,723,000 | 18,367,000 | 7,395,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 936,000 | | 1,030,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 2 | | 946,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 9,931,000 | | 10,924,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,507,000 | | 1,658,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 7,413,000 | | 8,154,000 |
| A01102 | Personal pay | | | | 114,000 | 29,000 | 114,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **38** | **12,454,000** | **12,234,000** | **14,740,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 38 | 12,428,000 | 12,192,000 | 14,714,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,346,000 | | 2,581,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 227,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 2 | | | 1,041,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,121,000 | | 3,433,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 206,000 | | 227,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 3,849,000 | | 4,234,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 206,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 326,000 | 12,192,000 | 359,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 333,000 | | 366,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 602,000 | | 662,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0487** | **GBHS LATIFABAD NO. 7 HYDERABAD** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 345,000 | | 380,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 187,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 237,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 423,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 247,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 206,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 261,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 465,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 272,000 |
| A01152 | Personal pay | | | | 26,000 | 42,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,665,000** | **31,799,000** | **32,699,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **25,218,000** | **31,376,000** | **32,252,000** |
| A01202 | House Rent Allowance | | | | 4,273,000 | 4,335,000 | 4,273,000 |
| A01203 | Conveyance Allowance | | | | 2,426,000 | 2,586,000 | 2,426,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 34,000 | 8,000 |
| A01217 | Medical Allowance | | | | 1,420,000 | 1,276,000 | 1,420,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 140,000 | 130,000 | 140,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 454,000 | 405,000 | 454,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,339,000 | 2,088,000 | 2,339,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,479,000 | 4,590,000 | 4,703,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01239 | Special Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,905,000 | 3,060,000 | 3,050,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,779,000 | 4,590,000 | 5,018,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,966,000 | 2,135,000 | 1,966,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,120,000 | 6,426,000 |
| A01253 | Science Teaching Allowance | | | | 22,000 | 20,000 | 22,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **447,000** | **423,000** | **447,000** |
| A01289 | Teaching Allowance | | | | 447,000 | 423,000 | 447,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0487** | **GBHS LATIFABAD NO. 7 HYDERABAD** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **914,000** | **670,000** | **975,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 42,000 | 42,000 | 44,000 |
| **A033** | **TOTAL UTILITIES** | | | **307,000** | **63,000** | **337,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | **563,000** | **563,000** | **592,000** |
| A03901 | Stationery | | | 160,000 | 160,000 | 168,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 48,000 | 48,000 | 53,000 |
| A03970 | Others | | | 308,000 | 308,000 | 323,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,900,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,900,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,900,000 | |
| **GBHS LATIFABAD NO. 7 HYDERABAD** | | | | **69,213,000** | **65,999,000** | **80,560,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0488** | **H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **80,435,000** | **97,664,000** | **95,768,000** |
| **A011** | **TOTAL PAY** | | **105** | **105** | **49,350,000** | **48,951,000** | **54,279,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **27,873,000** | **18,755,000** | **30,652,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 27,773,000 | 18,722,000 | 30,552,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 13,008,000 | | 14,309,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 18,722,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 4,055,000 | | 4,461,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 10,465,000 | | 11,512,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 245,000 | | 270,000 |
| A01102 | Personal pay | | | | 100,000 | 33,000 | 100,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **82** | **82** | **21,477,000** | **30,196,000** | **23,627,000** |
| A01151 | Total Basic Pay Other Staff | | 82 | 82 | 21,477,000 | 30,148,000 | 23,627,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 3 | 3 | 1,310,000 | | 1,441,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 270,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 289,000 | | 318,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 1 | 1 | 245,000 | | 270,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 981,000 | | 1,079,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 9,068,000 | | 9,975,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 678,000 | | 746,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 245,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 30,148,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 216,000 | | 238,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0488** | **H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 405,000 | | 446,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 33 | 33 | 4,446,000 | | 4,891,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 156,000 | | 172,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 151,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 151,000 | | 166,000 |
| M022 | MALHI | (BPS-02) | 1 | | 334,000 | | |
| N003 | NAIB QASID | (BPS-02) | 14 | | 2,263,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 539,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 166,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 367,000 |
| N003 | NAIB QASID | (BPS-01) | | 14 | | | 2,489,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 593,000 |
| A01152 | Personal pay | | | | | 48,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,085,000** | **48,713,000** | **41,489,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,285,000** | **47,934,000** | **40,689,000** |
| A01202 | House Rent Allowance | | | | 3,500,000 | 6,465,000 | 3,500,000 |
| A01203 | Conveyance Allowance | | | | 4,500,000 | 5,385,000 | 4,500,000 |
| A01207 | Washing Allowance | | | | 10,000 | 16,000 | 10,000 |
| A0120D | Integrated Allowance | | | | | 32,000 | |
| A01217 | Medical Allowance | | | | 3,000,000 | 2,108,000 | 3,000,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 100,000 | 373,000 | 100,000 |
| A01224 | Entertainment Allowance | | | | | 2,000 | |
| A01226 | Computer Allowance | | | | 30,000 | 8,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,500,000 | 682,000 | 1,500,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 6,000,000 | 3,428,000 | 6,000,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,000,000 | 7,277,000 | 6,300,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,000,000 | 4,821,000 | 3,150,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | | 4,023,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,630,000 | 3,822,000 | 2,630,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0488** | **H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 9,480,000 | 9,954,000 |
| A01253 | Science Teaching Allowance | | | 15,000 | 10,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **800,000** | **779,000** | **800,000** |
| A01289 | Teaching Allowance | | | 800,000 | 779,000 | 800,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **575,000** | **711,000** | **622,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **27,000** | **27,000** | **28,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 21,000 | 21,000 | 22,000 |
| **A033** | **TOTAL UTILITIES** | | | **398,000** | **134,000** | **438,000** |
| A03301 | Gas | | | 68,000 | 68,000 | 75,000 |
| A03302 | Water | | | 66,000 | 66,000 | 73,000 |
| A03303 | Electricity | | | 264,000 | | 290,000 |
| **A039** | **TOTAL GENERAL** | | | **150,000** | **550,000** | **156,000** |
| A03901 | Stationery | | | 71,000 | 171,000 | 75,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03970 | Others | | | 36,000 | 336,000 | 38,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **700,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **200,000** | |
| A13101 | Machinery and Equipment | | | | 200,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **300,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0488** | **H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC** | | | | | |
| A13201 | Furniture and Fixture | | | | 300,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **200,000** | |
| A13701 | Hardware | | | | 200,000 | |
| **H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC** | | | | **81,010,000** | **99,075,000** | **96,390,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0490** | **GGHS TANDO JAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,458,000** | **28,037,000** | **36,397,000** |
| **A011** | **TOTAL PAY** | | **57** | **57** | **19,112,000** | **13,380,000** | **21,023,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **25** | **6,840,000** | **1,399,000** | **7,524,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 25 | 6,840,000 | 1,399,000 | 7,524,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,189,000 | | 2,408,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 1,911,000 | | 2,102,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,399,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 23 | 23 | 2,740,000 | | 3,014,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **12,272,000** | **11,981,000** | **13,499,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 12,272,000 | 11,981,000 | 13,499,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 2 | 2 | 957,000 | | 1,053,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 926,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 483,000 | | 531,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 418,000 | | 460,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,535,000 | | 3,889,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 842,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,981,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,559,000 | | 1,715,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 684,000 | | 752,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 282,000 | | 310,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 818,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 512,000 | | |
| N003 | NAIB QASID | (BPS-02) | 6 | | 1,642,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0490** | **GGHS TANDO JAM** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 540,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 900,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 563,000 |
| N003 | NAIB QASID | (BPS-01) | | 6 | | | 1,806,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 594,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,346,000** | **14,657,000** | **15,374,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,063,000** | **14,438,000** | **15,091,000** |
| A01202 | House Rent Allowance | | | | 1,441,000 | 1,662,000 | 1,441,000 |
| A01203 | Conveyance Allowance | | | | 1,511,000 | 1,614,000 | 1,511,000 |
| A01207 | Washing Allowance | | | | 9,000 | 13,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 27,000 | 11,000 |
| A01217 | Medical Allowance | | | | 821,000 | 746,000 | 821,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 191,000 | 136,000 | 191,000 |
| A01226 | Computer Allowance | | | | | 9,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 209,000 | 183,000 | 209,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,102,000 | 926,000 | 1,102,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,109,000 | 1,999,000 | 2,214,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,358,000 | 1,325,000 | 1,426,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,099,000 | 1,980,000 | 2,204,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,202,000 | 1,199,000 | 1,202,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,619,000 | 2,750,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **283,000** | **219,000** | **283,000** |
| A01289 | Teaching Allowance | | | | 283,000 | 219,000 | 283,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **494,000** | **250,000** | **534,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **335,000** | **91,000** | **368,000** |
| A03301 | Gas | | | | 50,000 | 50,000 | 55,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0490** | **GGHS TANDO JAM** | | | | | |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | **125,000** | **125,000** | **130,000** |
| A03901 | Stationery | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GGHS TANDO JAM** | | | | **31,952,000** | **28,287,000** | **36,931,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0491** | **GGHS MADRASATUL BINAT HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **117,523,000** | **102,375,055** | **137,161,000** |
| **A011** | **TOTAL PAY** | | **105** | **105** | **77,779,000** | **47,248,055** | **85,553,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **41** | **41** | **39,274,000** | **22,377,000** | **43,197,000** |
| A01101 | Total Basic Pay Of Officer | | 41 | 41 | 39,225,000 | 22,365,000 | 43,148,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 11,232,000 | | 12,355,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 9,188,000 | 22,365,000 | 10,107,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 5,389,000 | | 5,928,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 36 | 36 | 11,797,000 | | 12,977,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-16) | 1 | 1 | 1,247,000 | | 1,372,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 372,000 | | 409,000 |
| A01102 | Personal pay | | | | 49,000 | 12,000 | 49,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **64** | **64** | **38,505,000** | **24,871,055** | **42,356,000** |
| A01151 | Total Basic Pay Other Staff | | 64 | 64 | 38,505,000 | 24,848,055 | 42,356,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 10,322,000 | | 11,354,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 3 | 3 | 2,431,000 | | 2,674,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 344,000 | | 378,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 1 | 1 | 344,000 | | 378,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,938,000 | | 2,132,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 13,055,000 | | 14,361,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 2,816,000 | | 3,098,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 24,848,055 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 3,757,000 | | 4,133,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 673,000 | | 740,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0491** | **GGHS MADRASATUL BINAT HYDERABAD** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 211,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 200,000 | | 220,000 |
| M022 | MALHI | (BPS-02) | 1 | | 205,000 | | |
| N003 | NAIB QASID | (BPS-02) | 9 | | 1,998,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 211,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 232,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 226,000 |
| N003 | NAIB QASID | (BPS-01) | | 9 | | | 2,198,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 232,000 |
| A01152 | Personal pay | | | | | 23,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **39,744,000** | **55,127,000** | **51,608,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **38,853,000** | **54,233,000** | **50,717,000** |
| A01202 | House Rent Allowance | | | | 5,492,000 | 6,359,000 | 5,492,000 |
| A01203 | Conveyance Allowance | | | | 3,584,000 | 5,017,000 | 3,584,000 |
| A01207 | Washing Allowance | | | | 4,000 | 17,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | | 2,004,000 | 2,244,000 | 2,004,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 303,000 | 335,000 | 303,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 738,000 | 803,000 | 738,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,526,000 | 3,707,000 | 3,526,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,753,000 | 7,920,000 | 7,091,000 |
| A01239 | Special Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,265,000 | 5,271,000 | 4,478,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,734,000 | 7,847,000 | 8,121,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 4,414,000 | 4,262,000 | 4,414,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 10,406,000 | 10,926,000 |
| A01253 | Science Teaching Allowance | | | | 19,000 | 20,000 | 19,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **891,000** | **894,000** | **891,000** |
| A01289 | Teaching Allowance | | | | 891,000 | 894,000 | 891,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0491** | **GGHS MADRASATUL BINAT HYDERABAD** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 1,009,000 | 1,265,000 | 1,079,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 47,000 | 47,000 | 50,000 |
| A03201 | Postage and Telegraph | | | 13,000 | 13,000 | 14,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | 364,000 | 120,000 | 400,000 |
| A03301 | Gas | | | 41,000 | 41,000 | 45,000 |
| A03302 | Water | | | 79,000 | 79,000 | 87,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | 598,000 | 1,098,000 | 629,000 |
| A03901 | Stationery | | | 309,000 | 409,000 | 324,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 60,000 | 60,000 | 60,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 62,000 | 62,000 | 65,000 |
| A03942 | Cost of Other Stores | | | 94,000 | 394,000 | 103,000 |
| A03970 | Others | | | 57,000 | 157,000 | 60,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 300,000 | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 100,000 | |
| A13101 | Machinery and Equipment | | | | 100,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 100,000 | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | 100,000 | |
| A13701 | Hardware | | | | 100,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0491 GGHS MADRASATUL BINAT HYDERABAD** | | | | | |
| **GGHS MADRASATUL BINAT HYDERABAD** | | | **118,532,000** | **103,940,055** | **138,240,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0493** | **GGHS NOOR MOHAMMAD HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,487,000** | **46,999,000** | **47,894,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **22,773,000** | **22,473,000** | **25,054,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **12,435,000** | **12,109,000** | **13,679,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 12,435,000 | 12,109,000 | 13,679,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,558,000 | | 1,714,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 12,109,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 2,765,000 | | 3,042,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 7,679,000 | | 8,447,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 433,000 | | 476,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **10,338,000** | **10,364,000** | **11,375,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 10,338,000 | 10,360,000 | 11,375,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 2,086,000 | | 2,295,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,348,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 244,000 | | 268,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,819,000 | | 4,201,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,358,000 | | 1,494,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,225,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,360,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 215,000 | | 237,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 196,000 | | 216,000 |
| M022 | MALHI | (BPS-02) | 1 | | 149,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 325,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0493** | **GGHS NOOR MOHAMMAD HYDERABAD** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 345,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 164,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 358,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 380,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,714,000** | **24,526,000** | **22,840,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,349,000** | **22,961,000** | **22,475,000** |
| A01202 | House Rent Allowance | | | | 2,668,000 | 3,155,000 | 2,668,000 |
| A01203 | Conveyance Allowance | | | | 1,628,000 | 1,886,000 | 1,628,000 |
| A01207 | Washing Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 39,000 | 3,000 |
| A01217 | Medical Allowance | | | | 892,000 | 913,000 | 892,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 122,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 306,000 | 302,000 | 306,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,510,000 | 1,535,000 | 1,510,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,857,000 | 3,363,000 | 3,000,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,889,000 | 2,242,000 | 1,983,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,795,000 | 3,363,000 | 3,985,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,706,000 | 1,551,000 | 1,706,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,475,000 | 4,699,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 8,000 | 7,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **365,000** | **1,565,000** | **365,000** |
| A01274 | Medical Charges | | | | | 1,208,000 | |
| A01289 | Teaching Allowance | | | | 365,000 | 357,000 | 365,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **452,000** | **208,000** | **486,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **39,000** | **39,000** | **41,000** |
| A03201 | Postage and Telegraph | | | | 15,000 | 15,000 | 16,000 |
| A03202 | Telephone and Trunk call | | | | 24,000 | 24,000 | 25,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0493** | **GGHS NOOR MOHAMMAD HYDERABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **266,000** | **22,000** | **292,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | **147,000** | **147,000** | **153,000** |
| A03901 | Stationery | | | 82,000 | 82,000 | 86,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GGHS NOOR MOHAMMAD HYDERABAD** | | | | **40,939,000** | **47,407,000** | **48,380,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0494** | **GHS NOOR MUHAMMAD HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,015,000** | **48,613,840** | **56,224,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **27,713,000** | **23,841,500** | **30,459,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **18,513,000** | **12,661,500** | **20,338,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 18,246,000 | 12,627,000 | 20,071,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,952,000 | | 7,647,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 12,627,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 4,407,000 | | 4,848,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 18 | 18 | 6,887,000 | | 7,576,000 |
| A01102 | Personal pay | | | | 267,000 | 34,500 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **9,200,000** | **11,180,000** | **10,121,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 9,200,000 | 11,168,000 | 10,121,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 228,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 811,000 | | 892,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 4,107,000 | | 4,518,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,303,000 | | 2,533,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 207,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 181,000 | 11,168,000 | 199,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 583,000 | | 641,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 267,000 | | 294,000 |
| M022 | MALHI | (BPS-02) | 1 | | 156,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 238,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 140,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0494** | **GHS NOOR MUHAMMAD HYDERABAD** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 172,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 262,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 154,000 |
| A01152 | Personal pay | | | | | 12,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,302,000** | **24,772,340** | **25,765,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,925,000** | **24,414,340** | **25,388,000** |
| A01202 | House Rent Allowance | | | | 3,007,000 | 3,147,000 | 3,007,000 |
| A01203 | Conveyance Allowance | | | | 2,208,000 | 2,000,000 | 2,208,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 13,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,142,000 | 1,046,000 | 1,142,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 124,000 | 101,000 | 124,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 346,000 | 322,000 | 346,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,807,000 | 1,659,000 | 1,807,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,415,000 | 3,576,000 | 3,586,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,340 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,276,000 | 2,384,000 | 2,390,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,883,000 | 3,576,000 | 4,077,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,693,000 | 1,825,000 | 1,693,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,747,000 | 4,984,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 4,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **377,000** | **358,000** | **377,000** |
| A01289 | Teaching Allowance | | | | 377,000 | 358,000 | 377,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **634,000** | **267,000** | **688,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **459,000** | **92,000** | **505,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0494** | **GHS NOOR MUHAMMAD HYDERABAD** | | | | | |
| A03301 | Gas | | | 29,000 | 29,000 | 32,000 |
| A03302 | Water | | | 63,000 | 63,000 | 69,000 |
| A03303 | Electricity | | | 367,000 | | 404,000 |
| **A039** | **TOTAL GENERAL** | | | **141,000** | **141,000** | **147,000** |
| A03901 | Stationery | | | 87,000 | 87,000 | 91,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GHS NOOR MUHAMMAD HYDERABAD** | | | | **48,649,000** | **48,880,840** | **56,912,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0495** | **GHS BAKRA MANDI HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,257,000** | **48,835,750** | **70,664,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **38,769,000** | **23,926,500** | **42,617,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **27** | **27** | **24,401,000** | **11,657,500** | **26,812,000** |
| A01101 | Total Basic Pay Of Officer | | 27 | 27 | 24,105,000 | 11,623,000 | 26,516,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 11,956,000 | | 13,152,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 11,623,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,777,000 | | 4,155,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 25 | 25 | 8,372,000 | | 9,209,000 |
| A01102 | Personal pay | | | | 296,000 | 34,500 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **14,368,000** | **12,269,000** | **15,805,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 14,368,000 | 12,264,000 | 15,805,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 295,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 254,000 | | 279,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 5,330,000 | | 5,863,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 689,000 | | 758,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 5,160,000 | | 5,676,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 268,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,264,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 213,000 | | 234,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 411,000 | | 452,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 429,000 | | 472,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 469,000 | | 516,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 167,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 268,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0495** | **GHS BAKRA MANDI HYDERABAD** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 474,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 236,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 184,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 295,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 521,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 260,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,488,000** | **24,909,250** | **28,047,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **22,025,000** | **24,506,250** | **27,584,000** |
| A01202 | House Rent Allowance | | | | 3,256,000 | 3,098,000 | 3,256,000 |
| A01203 | Conveyance Allowance | | | | 2,289,000 | 2,090,000 | 2,289,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 34,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,240,000 | 1,082,000 | 1,240,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 144,000 | 90,000 | 144,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 387,000 | 323,000 | 387,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,030,000 | 1,658,000 | 2,030,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,856,000 | 3,588,000 | 4,049,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,550,000 | 2,392,000 | 2,678,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,368,000 | 3,588,000 | 4,586,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,878,000 | 1,766,000 | 1,878,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,781,000 | 5,020,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 7,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **463,000** | **403,000** | **463,000** |
| A01289 | Teaching Allowance | | | | 463,000 | 403,000 | 463,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,113,000** | **625,000** | **1,199,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **53,000** | **53,000** | **56,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0495** | **GHS BAKRA MANDI HYDERABAD** | | | | | |
| A03201 | Postage and Telegraph | | | 19,000 | 19,000 | 20,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **558,000** | **70,000** | **614,000** |
| A03301 | Gas | | | 29,000 | 29,000 | 32,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 488,000 | | 537,000 |
| **A039** | **TOTAL GENERAL** | | | **502,000** | **502,000** | **529,000** |
| A03901 | Stationery | | | 289,000 | 289,000 | 303,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 56,000 | 56,000 | 56,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 87,000 | 87,000 | 96,000 |
| A03970 | Others | | | 54,000 | 54,000 | 57,000 |
| **GHS BAKRA MANDI HYDERABAD** | | | | **62,370,000** | **49,460,750** | **71,863,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0496** | **GGHS SHEHWANI PARA HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,490,000** | **47,278,000** | **43,757,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **21,902,000** | **22,940,000** | **24,093,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **14,502,000** | **9,511,000** | **15,953,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 14,502,000 | 9,511,000 | 15,953,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,595,000 | | 7,255,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,511,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 4,345,000 | | 4,780,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 3,562,000 | | 3,918,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **7,400,000** | **13,429,000** | **8,140,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 7,381,000 | 13,354,000 | 8,121,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 205,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 513,000 | | 564,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 992,000 | | 1,091,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,790,000 | | 3,069,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 186,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,354,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 386,000 | | 425,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 957,000 | | 1,053,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 238,000 | | 262,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 365,000 | | |
| N003 | NAIB QASID | (BPS-02) | 8 | | 735,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 219,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 402,000 |
| N003 | NAIB QASID | (BPS-01) | | 8 | | | 809,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0496** | **GGHS SHEHWANI PARA HYDERABAD** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 241,000 |
| A01152 | Personal pay | | | 19,000 | 75,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **14,588,000** | **24,338,000** | **19,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,259,000** | **23,993,000** | **19,335,000** |
| A01202 | House Rent Allowance | | | 1,999,000 | 2,956,000 | 1,999,000 |
| A01203 | Conveyance Allowance | | | 1,207,000 | 2,353,000 | 1,207,000 |
| A01207 | Washing Allowance | | | 9,000 | 13,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 25,000 | |
| A01217 | Medical Allowance | | | 742,000 | 1,029,000 | 742,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 117,000 | 238,000 | 117,000 |
| A01226 | Computer Allowance | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 233,000 | 362,000 | 233,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,202,000 | 1,650,000 | 1,202,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,295,000 | 3,405,000 | 2,410,000 |
| A01238 | Charge Allowance | | | 9,000 | 7,000 | 9,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,451,000 | 2,257,000 | 1,524,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,148,000 | 3,384,000 | 3,305,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,826,000 | 1,781,000 | 1,826,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,506,000 | 4,731,000 |
| A01253 | Science Teaching Allowance | | | 12,000 | 8,000 | 12,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **329,000** | **345,000** | **329,000** |
| A01289 | Teaching Allowance | | | 329,000 | 345,000 | 329,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **525,000** | **219,000** | **568,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **357,000** | **51,000** | **393,000** |
| A03301 | Gas | | | 10,000 | 10,000 | 11,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0496** | **GGHS SHEHWANI PARA HYDERABAD** | | | | | |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 306,000 | | 337,000 |
| **A039** | **TOTAL GENERAL** | | | **142,000** | **142,000** | **148,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GGHS SHEHWANI PARA HYDERABAD** | | | | **37,015,000** | **47,497,000** | **44,325,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0497** | **GGHS QASIMABAD HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **97,666,000** | **80,678,000** | **113,036,000** |
| **A011** | **TOTAL PAY** | | **67** | **67** | **61,984,000** | **39,938,000** | **68,151,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **35** | **34** | **39,039,000** | **15,220,000** | **42,434,000** |
| A01101 | Total Basic Pay Of Officer | | 35 | 34 | 38,743,000 | 14,912,000 | 42,138,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 10,317,000 | | 11,349,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 6,526,000 | | 7,179,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 14,912,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 9,413,000 | | 10,354,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 1 | | 437,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 28 | 28 | 8,286,000 | | 9,115,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-16) | 1 | 1 | 897,000 | | 987,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 437,000 | | 481,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,430,000 | | 2,673,000 |
| A01102 | Personal pay | | | | 296,000 | 308,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **33** | **22,945,000** | **24,718,000** | **25,717,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 33 | 22,911,000 | 24,667,000 | 25,683,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 2,036,000 | | 2,240,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 702,000 | | 772,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 481,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 15,080,000 | | 16,588,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 379,000 | | 417,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 334,000 | 24,667,000 | 367,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 950,000 | | 1,045,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0497** | **GGHS QASIMABAD HYDERABAD** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 580,000 | | 638,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 391,000 | | 430,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 471,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 460,000 | | 506,000 |
| M022 | MALHI | (BPS-02) | 1 | | 365,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 692,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 471,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 518,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 402,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 761,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 518,000 |
| A01152 | Personal pay | | | | 34,000 | 51,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **35,682,000** | **40,740,000** | **44,885,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **35,049,000** | **40,137,000** | **44,252,000** |
| A01202 | House Rent Allowance | | | | 4,822,000 | 4,773,000 | 4,822,000 |
| A01203 | Conveyance Allowance | | | | 3,704,000 | 3,259,000 | 3,704,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | | 2,015,000 | 1,778,000 | 2,015,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 245,000 | 128,000 | 245,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 659,000 | 558,000 | 659,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,376,000 | 2,792,000 | 3,376,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,452,000 | 6,011,000 | 6,775,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01239 | Special Allowance | | | | | 11,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,145,000 | 4,011,000 | 4,352,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 6,696,000 | 6,002,000 | 7,031,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,879,000 | 2,801,000 | 2,879,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 7,941,000 | 8,338,000 |
| A01253 | Science Teaching Allowance | | | | 9,000 | 10,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0497** | **GGHS QASIMABAD HYDERABAD** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 633,000 | 603,000 | 633,000 |
| A01289 | Teaching Allowance | | | 633,000 | 603,000 | 633,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 445,000 | 371,000 | 475,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 25,000 | 25,000 | 26,000 |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | 156,000 | 82,000 | 171,000 |
| A03301 | Gas | | | 41,000 | 41,000 | 45,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | 264,000 | 264,000 | 278,000 |
| A03901 | Stationery | | | 148,000 | 148,000 | 155,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 29,000 | 29,000 | 29,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03942 | Cost of Other Stores | | | 45,000 | 45,000 | 50,000 |
| A03970 | Others | | | 27,000 | 27,000 | 28,000 |
| **GGHS QASIMABAD HYDERABAD** | | | | **98,111,000** | **81,049,000** | **113,511,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0499** | **GGHS ZEENATU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,335,000** | **31,001,000** | **29,440,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **13,816,000** | **15,140,000** | **15,166,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **7,704,000** | **6,813,000** | **8,445,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 7,406,000 | 6,546,000 | 8,147,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,260,000 | | 3,586,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,546,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 795,000 | | 875,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 3,351,000 | | 3,686,000 |
| A01102 | Personal pay | | | | 298,000 | 267,000 | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **6,112,000** | **8,327,000** | **6,721,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 6,091,000 | 8,308,000 | 6,700,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,558,000 | | 2,814,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 331,000 | | 364,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,308,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 485,000 | | 534,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,188,000 | | 1,307,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 474,000 | | 521,000 |
| N003 | NAIB QASID | (BPS-02) | 6 | | 861,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 194,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 6 | | | 947,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 213,000 |
| A01152 | Personal pay | | | | 21,000 | 19,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,519,000** | **15,861,000** | **14,274,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,312,000** | **15,627,000** | **14,067,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0499** | **GGHS ZEENATU** | | | | | |
| A01202 | House Rent Allowance | | | 1,636,000 | 1,957,000 | 1,636,000 |
| A01203 | Conveyance Allowance | | | 1,287,000 | 1,424,000 | 1,287,000 |
| A01207 | Washing Allowance | | | 4,000 | 8,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 39,000 | 11,000 |
| A01217 | Medical Allowance | | | 607,000 | 656,000 | 607,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 93,000 | 98,000 | 93,000 |
| A01226 | Computer Allowance | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 210,000 | 207,000 | 210,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 941,000 | 1,025,000 | 941,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,799,000 | 2,270,000 | 1,889,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,199,000 | 1,510,000 | 1,259,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,920,000 | 2,262,000 | 2,016,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 938,000 | 1,140,000 | 938,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,006,000 | 3,156,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 6,000 | 8,000 |
| A01270 | Others | | | 2,647,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **207,000** | **234,000** | **207,000** |
| A01289 | Teaching Allowance | | | 207,000 | 234,000 | 207,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **745,000** | **695,000** | **793,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **82,000** | **82,000** | **86,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 75,000 | 75,000 | 79,000 |
| **A033** | **TOTAL UTILITIES** | | | **199,000** | **149,000** | **219,000** |
| A03301 | Gas | | | 70,000 | 70,000 | 77,000 |
| A03302 | Water | | | 79,000 | 79,000 | 87,000 |
| A03303 | Electricity | | | 50,000 | | 55,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0499** | **GGHS ZEENATU** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **464,000** | **464,000** | **488,000** |
| A03901 | Stationery | | | 261,000 | 261,000 | 274,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 51,000 | 51,000 | 51,000 |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03942 | Cost of Other Stores | | | 79,000 | 79,000 | 87,000 |
| A03970 | Others | | | 48,000 | 48,000 | 50,000 |
| **GGHS ZEENATU** | | | | **28,080,000** | **31,696,000** | **30,233,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0500** | **H. M. GIRLS R.I.H.S. LATIFABAD 4.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,571,000** | **25,930,000** | **41,940,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **24,240,000** | **12,697,000** | **26,660,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **18,398,000** | **7,848,000** | **20,234,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 18,353,000 | 7,837,000 | 20,189,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,678,000 | | 7,346,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,837,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,739,000 | | 4,113,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 7,936,000 | | 8,730,000 |
| A01102 | Personal pay | | | | 45,000 | 11,000 | 45,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **5,842,000** | **4,849,000** | **6,426,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 5,842,000 | 4,838,000 | 6,426,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 3,463,000 | | 3,809,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,316,000 | | 1,448,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,838,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 283,000 | | 311,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 351,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 278,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 151,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 386,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 306,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 166,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,331,000** | **13,233,000** | **15,280,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,103,000** | **13,008,000** | **15,052,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0500** | **H. M. GIRLS R.I.H.S. LATIFABAD 4.** | | | | | |
| A01202 | House Rent Allowance | | | 1,967,000 | 1,735,000 | 1,967,000 |
| A01203 | Conveyance Allowance | | | 1,373,000 | 1,120,000 | 1,373,000 |
| A01207 | Washing Allowance | | | 6,000 | 2,000 | 6,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 722,000 | 541,000 | 722,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 96,000 | 72,000 | 96,000 |
| A01226 | Computer Allowance | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 226,000 | 167,000 | 226,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,165,000 | 853,000 | 1,165,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,221,000 | 1,904,000 | 2,332,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,384,000 | 1,268,000 | 1,453,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,091,000 | 1,902,000 | 2,196,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 824,000 | 874,000 | 824,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,537,000 | 2,664,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **228,000** | **225,000** | **228,000** |
| A01274 | Medical Charges | | | 17,000 | 17,000 | 17,000 |
| A01289 | Teaching Allowance | | | 211,000 | 208,000 | 211,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **619,000** | **252,000** | **671,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **38,000** | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **437,000** | **70,000** | **481,000** |
| A03301 | Gas | | | 29,000 | 29,000 | 32,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 367,000 | | 404,000 |
| **A039** | **TOTAL GENERAL** | | | **144,000** | **144,000** | **150,000** |
| A03901 | Stationery | | | 89,000 | 89,000 | 93,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0500** | **H. M. GIRLS R.I.H.S. LATIFABAD 4.** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **H. M. GIRLS R.I.H.S. LATIFABAD 4.** | | | | **37,190,000** | **26,182,000** | **42,611,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0501** | **GGHS HANI LATIFABAD HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **52,762,000** | **47,958,000** | **61,424,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **32,881,000** | **23,587,000** | **36,170,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **22,706,000** | **12,148,000** | **24,976,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 22,706,000 | 12,148,000 | 24,976,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,234,000 | | 6,857,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 12,148,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,930,000 | | 4,323,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 8,714,000 | | 9,585,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-16) | 1 | 1 | 365,000 | | 402,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 3,463,000 | | 3,809,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **10,175,000** | **11,439,000** | **11,194,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 10,175,000 | 11,423,000 | 11,194,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,177,000 | | 1,295,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 5,939,000 | | 6,533,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 250,000 | | 275,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 761,000 | | 837,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,423,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 229,000 | | 252,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 383,000 | | 421,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 275,000 | | 303,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 249,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 147,000 | | 162,000 |
| M022 | MALHI | (BPS-02) | 1 | | 147,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 389,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0501** | **GGHS HANI LATIFABAD HYDERABAD** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 229,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 274,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 162,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 428,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 252,000 |
| A01152 | Personal pay | | | | | 16,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,881,000** | **24,371,000** | **25,254,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,479,000** | **24,002,000** | **24,852,000** |
| A01202 | House Rent Allowance | | | | 2,895,000 | 3,159,000 | 2,895,000 |
| A01203 | Conveyance Allowance | | | | 2,003,000 | 2,118,000 | 2,003,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 14,000 | 17,000 |
| A01217 | Medical Allowance | | | | 1,069,000 | 962,000 | 1,069,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 203,000 | 93,000 | 203,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 359,000 | 307,000 | 359,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,850,000 | 1,593,000 | 1,850,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,534,000 | 3,499,000 | 3,711,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,217,000 | 2,335,000 | 2,328,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,619,000 | 3,491,000 | 3,800,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,690,000 | 1,725,000 | 1,690,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,670,000 | 4,904,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 13,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **402,000** | **369,000** | **402,000** |
| A01289 | Teaching Allowance | | | | 402,000 | 369,000 | 402,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **685,000** | **441,000** | **737,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **42,000** | **42,000** | **44,000** |
| A03202 | Telephone and Trunk call | | | | 42,000 | 42,000 | 44,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0501** | **GGHS HANI LATIFABAD HYDERABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **348,000** | **104,000** | **383,000** |
| A03301 | Gas | | | 25,000 | 25,000 | 28,000 |
| A03302 | Water | | | 79,000 | 79,000 | 87,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | **295,000** | **295,000** | **310,000** |
| A03901 | Stationery | | | 106,000 | 106,000 | 111,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 35,000 | 35,000 | 39,000 |
| A03970 | Others | | | 99,000 | 99,000 | 104,000 |
| **GGHS HANI LATIFABAD HYDERABAD** | | | | **53,447,000** | **48,399,000** | **62,161,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0502** | **GGHS SIR SYED LATIFABAD HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **50,194,000** | **41,644,031** | **57,963,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **30,595,000** | **20,273,000** | **33,655,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **15,838,000** | **7,228,000** | **17,422,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 15,838,000 | 7,228,000 | 17,422,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,468,000 | | 3,815,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,228,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 4,518,000 | | 4,970,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 7,852,000 | | 8,637,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **53** | **14,757,000** | **13,045,000** | **16,233,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 14,757,000 | 13,045,000 | 16,233,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 1,568,000 | | 1,725,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 948,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 862,000 | | 948,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 5,889,000 | | 6,478,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 690,000 | | 759,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 628,000 | | 691,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 862,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,045,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 264,000 | | 290,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 464,000 | | 510,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 19 | 19 | 1,887,000 | | 2,076,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 175,000 | | 193,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 234,000 | | 257,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 340,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0502** | **GGHS SIR SYED LATIFABAD HYDERABAD** | | | | | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 138,000 | | 152,000 |
| M022 | MALHI | (BPS-02) | 1 | | 142,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 237,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 377,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 374,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 156,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 261,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 415,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,599,000** | **21,371,031** | **24,308,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,209,000** | **21,036,031** | **23,918,000** |
| A01202 | House Rent Allowance | | | | 2,831,000 | 2,482,000 | 2,831,000 |
| A01203 | Conveyance Allowance | | | | 2,170,000 | 1,992,000 | 2,170,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,115,000 | 879,000 | 1,115,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 194,000 | 85,031 | 194,000 |
| A01224 | Entertainment Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01226 | Computer Allowance | | | | | 6,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 355,000 | 279,000 | 355,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,810,000 | 1,405,000 | 1,810,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,456,000 | 3,055,000 | 3,629,000 |
| A01238 | Charge Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,279,000 | 2,039,000 | 2,393,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,330,000 | 3,054,000 | 3,497,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,633,000 | 1,664,000 | 1,633,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,052,000 | 4,255,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 13,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **390,000** | **335,000** | **390,000** |
| A01289 | Teaching Allowance | | | | 390,000 | 335,000 | 390,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0502** | **GGHS SIR SYED LATIFABAD HYDERABAD** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,021,000** | **533,000** | **1,111,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **92,000** | **92,000** | **96,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 85,000 | 85,000 | 89,000 |
| **A033** | **TOTAL UTILITIES** | | | **668,000** | **180,000** | **735,000** |
| A03301 | Gas | | | 41,000 | 41,000 | 45,000 |
| A03302 | Water | | | 139,000 | 139,000 | 153,000 |
| A03303 | Electricity | | | 488,000 | | 537,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **28,000** | **28,000** | **34,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 21,000 | 21,000 | 27,000 |
| A03808 | Conveyance Charges | | | 7,000 | 7,000 | 7,000 |
| **A039** | **TOTAL GENERAL** | | | **233,000** | **233,000** | **246,000** |
| A03901 | Stationery | | | 137,000 | 137,000 | 144,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 40,000 | 40,000 | 44,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GGHS SIR SYED LATIFABAD HYDERABAD** | | | | **51,215,000** | **42,977,031** | **59,074,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0503** | **GGHS LATIFABAD No.10 HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **129,759,000** | **103,134,000** | **149,323,000** |
| **A011** | **TOTAL PAY** | | **114** | **114** | **76,993,000** | **50,533,000** | **84,671,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **48** | **48** | **45,761,000** | **20,491,000** | **50,319,000** |
| A01101 | Total Basic Pay Of Officer | | 48 | 48 | 45,568,000 | 20,443,000 | 50,126,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 2 | 2 | 12,965,000 | | 14,262,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 8,561,000 | 20,443,000 | 9,417,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 2 | 2 | 6,078,000 | | 6,686,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 39 | 39 | 17,009,000 | | 18,710,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-16) | 4 | 4 | 955,000 | | 1,051,000 |
| A01102 | Personal pay | | | | 193,000 | 48,000 | 193,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **66** | **66** | **31,232,000** | **30,042,000** | **34,352,000** |
| A01151 | Total Basic Pay Other Staff | | 66 | 66 | 31,190,000 | 30,037,000 | 34,310,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 1,645,000 | | 1,810,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 10,270,000 | | 11,297,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 362,000 | | 398,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,400,000 | | 1,540,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 32 | 32 | 10,310,000 | | 11,341,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 169,000 | | 186,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 1,020,000 | | 1,122,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 30,037,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,096,000 | | 1,206,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 1,354,000 | | 1,489,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 169,000 | | 186,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 811,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0503** | **GGHS LATIFABAD No.10 HYDERABAD** | | | | | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 169,000 | | 186,000 |
| M022 | MALHI | (BPS-02) | 2 | | 589,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 980,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 846,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 892,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 648,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,078,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 931,000 |
| A01152 | Personal pay | | | | 42,000 | 5,000 | 42,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **52,766,000** | **52,601,000** | **64,652,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **51,688,000** | **51,733,000** | **63,574,000** |
| A01202 | House Rent Allowance | | | | 5,627,000 | 6,372,000 | 5,627,000 |
| A01203 | Conveyance Allowance | | | | 5,442,000 | 4,459,000 | 5,442,000 |
| A01207 | Washing Allowance | | | | 18,000 | 15,000 | 18,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 34,000 | 8,000 |
| A01217 | Medical Allowance | | | | 2,992,000 | 2,183,000 | 2,992,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 483,000 | 284,000 | 483,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,011,000 | 673,000 | 1,011,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 5,178,000 | 3,466,000 | 5,178,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 9,665,000 | 7,572,000 | 10,148,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,588,000 | 5,048,000 | 4,817,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 11,563,000 | 7,570,000 | 12,141,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 5,072,000 | 3,915,000 | 5,072,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 10,091,000 | 10,596,000 |
| A01253 | Science Teaching Allowance | | | | 23,000 | 15,000 | 23,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **1,078,000** | **868,000** | **1,078,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0503** | **GGHS LATIFABAD No.10 HYDERABAD** | | | | | |
| A01289 | Teaching Allowance | | | 1,078,000 | 868,000 | 1,078,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **704,000** | **582,000** | **749,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 24,000 | 24,000 | 25,000 |
| **A033** | **TOTAL UTILITIES** | | | **185,000** | **63,000** | **203,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **493,000** | **493,000** | **519,000** |
| A03901 | Stationery | | | 271,000 | 271,000 | 285,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 53,000 | 53,000 | 53,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 83,000 | 83,000 | 91,000 |
| A03970 | Others | | | 49,000 | 49,000 | 51,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GGHS LATIFABAD No.10 HYDERABAD** | | | | **130,463,000** | **104,316,000** | **150,072,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0505** | **GGHS LATIFABAD No. 6 HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **86,331,000** | **93,761,000** | **101,998,000** |
| **A011** | **TOTAL PAY** | | **96** | **96** | **54,582,000** | **45,852,000** | **60,041,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **31,344,000** | **17,511,000** | **34,479,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 31,344,000 | 17,511,000 | 34,479,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 11,650,000 | | 12,815,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 17,511,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 5,117,000 | | 5,629,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 26 | 26 | 6,680,000 | | 7,348,000 |
| W079 | WEB DEVELOPER | (BPS-16) | 1 | 1 | 7,897,000 | | 8,687,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **67** | **67** | **23,238,000** | **28,341,000** | **25,562,000** |
| A01151 | Total Basic Pay Other Staff | | 67 | 67 | 23,238,000 | 28,268,000 | 25,562,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 396,000 | | 436,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 1,513,000 | | 1,664,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 570,000 |
| A446 | ASSOCIATE PULSES BOTANIST | (BPS-14) | 2 | 2 | 603,000 | | 663,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 280,000 | | 308,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 10,482,000 | | 11,530,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 344,000 | | 378,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,821,000 | | 2,003,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 518,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 396,000 | 28,268,000 | 436,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 507,000 | | 558,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 32 | 32 | 5,344,000 | | 5,878,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 365,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0505** | **GGHS LATIFABAD No. 6 HYDERABAD** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 471,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 198,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 402,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 518,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 218,000 |
| A01156 | Total Pay of contract staff | | | | | 73,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 73,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,749,000** | **47,909,000** | **41,957,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,955,000** | **47,017,000** | **41,163,000** |
| A01202 | House Rent Allowance | | | | 4,836,000 | 5,467,000 | 4,836,000 |
| A01203 | Conveyance Allowance | | | | 3,055,000 | 4,469,000 | 3,055,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 13,000 | 3,000 |
| A01217 | Medical Allowance | | | | 1,613,000 | 1,875,000 | 1,613,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 233,000 | 268,000 | 233,000 |
| A01224 | Entertainment Allowance | | | | 4,000 | 5,000 | 4,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 542,000 | 627,000 | 542,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,786,000 | 3,164,000 | 2,786,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,310,000 | 6,884,000 | 5,576,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,540,000 | 4,562,000 | 3,717,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,601,000 | 6,835,000 | 5,881,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,403,000 | 3,791,000 | 3,403,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 9,033,000 | 9,485,000 |
| A01253 | Science Teaching Allowance | | | | 25,000 | 15,000 | 25,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **794,000** | **892,000** | **794,000** |
| A01289 | Teaching Allowance | | | | 794,000 | 892,000 | 794,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,868,000** | **1,380,000** | **1,941,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0505** | **GGHS LATIFABAD No. 6 HYDERABAD** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **38,000** | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **558,000** | **70,000** | **614,000** |
| A03301 | Gas | | | 29,000 | 29,000 | 32,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 488,000 | | 537,000 |
| **A039** | **TOTAL GENERAL** | | | **1,272,000** | **1,272,000** | **1,287,000** |
| A03901 | Stationery | | | 93,000 | 93,000 | 98,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 1,007,000 | 1,007,000 | 1,007,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 126,000 | 126,000 | 132,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| **GGHS LATIFABAD No. 6 HYDERABAD** | | | | **88,199,000** | **96,341,000** | **103,939,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0507** | **GGHS TANDO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,586,000** | **39,801,000** | **43,129,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **21,670,000** | **19,312,000** | **23,830,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **14,727,000** | **6,979,000** | **16,194,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 14,661,000 | 6,913,000 | 16,128,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,787,000 | | 3,066,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,913,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 857,000 | | 943,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 6,177,000 | | 6,795,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 4,840,000 | | 5,324,000 |
| A01102 | Personal pay | | | | 66,000 | 66,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **6,943,000** | **12,333,000** | **7,636,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 6,929,000 | 12,261,000 | 7,622,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 3,534,000 | | 3,887,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,261,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 352,000 | | 387,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 614,000 | | 675,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 185,000 | | 204,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 566,000 | | |
| N003 | NAIB QASID | (BPS-02) | 7 | | 1,362,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 316,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 623,000 |
| N003 | NAIB QASID | (BPS-01) | | 7 | | | 1,498,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 348,000 |
| A01152 | Personal pay | | | | 14,000 | 72,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0507** | **GGHS TANDO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **14,916,000** | **20,489,000** | **19,299,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,636,000** | **20,205,000** | **19,019,000** |
| A01202 | House Rent Allowance | | | 2,158,000 | 2,557,000 | 2,158,000 |
| A01203 | Conveyance Allowance | | | 1,448,000 | 1,878,000 | 1,448,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | 838,000 | 858,000 | 838,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 95,000 | 131,000 | 95,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 1,000 | |
| A01226 | Computer Allowance | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 259,000 | 261,000 | 259,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,328,000 | 1,397,000 | 1,328,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,514,000 | 2,867,000 | 2,640,000 |
| A01238 | Charge Allowance | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,676,000 | 1,919,000 | 1,760,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,756,000 | 2,872,000 | 2,894,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,526,000 | 1,542,000 | 1,526,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,843,000 | 4,035,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **280,000** | **284,000** | **280,000** |
| A01289 | Teaching Allowance | | | 280,000 | 284,000 | 280,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **428,000** | **306,000** | **458,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **173,000** | **51,000** | **190,000** |
| A03301 | Gas | | | 10,000 | 10,000 | 11,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 122,000 | | 134,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0507** | **GGHS TANDO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **221,000** | **232,000** |
| A03901 | Stationery | | | 131,000 | 131,000 | 138,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 39,000 | 39,000 | 39,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,000,000 | |
| **GGHS TANDO** | | | | **37,014,000** | **42,107,000** | **43,587,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0508** | **H.M. KHALID MEMORIAL H.S.RAILWAY COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,165,000** | **29,997,000** | **45,089,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **25,287,000** | **14,719,000** | **27,797,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **17,392,000** | **7,377,000** | **19,115,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 17,235,000 | 7,338,000 | 18,958,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,596,000 | | 8,356,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,338,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,674,000 | | 1,841,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 6,531,000 | | 7,184,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,434,000 | | 1,577,000 |
| A01102 | Personal pay | | | | 157,000 | 39,000 | 157,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **7,895,000** | **7,342,000** | **8,682,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 7,869,000 | 7,337,000 | 8,656,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 718,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,907,000 | | 4,298,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,160,000 | | 1,276,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 653,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,337,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 186,000 | | 205,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 311,000 | | 342,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 362,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 1,019,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 271,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 398,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 1,121,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0508** | **H.M. KHALID MEMORIAL H.S.RAILWAY COLONY** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 298,000 |
| A01152 | Personal pay | | | 26,000 | 5,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,878,000** | **15,278,000** | **17,292,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,638,000** | **15,056,000** | **17,052,000** |
| A01202 | House Rent Allowance | | | 2,057,000 | 2,025,000 | 2,057,000 |
| A01203 | Conveyance Allowance | | | 1,307,000 | 1,280,000 | 1,307,000 |
| A0120D | Integrated Allowance | | | 28,000 | 45,000 | 28,000 |
| A01217 | Medical Allowance | | | 802,000 | 616,000 | 802,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 127,000 | 60,000 | 127,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 256,000 | 197,000 | 256,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,310,000 | 1,009,000 | 1,310,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,503,000 | 2,202,000 | 2,628,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,503,000 | 1,468,000 | 1,578,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,619,000 | 2,202,000 | 2,750,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,110,000 | 1,007,000 | 1,110,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,936,000 | 3,083,000 |
| A01253 | Science Teaching Allowance | | | 13,000 | 8,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **240,000** | **222,000** | **240,000** |
| A01289 | Teaching Allowance | | | 240,000 | 222,000 | 240,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **262,000** | **262,000** | **273,000** |
| **A039** | **TOTAL GENERAL** | | | **262,000** | **262,000** | **273,000** |
| A03901 | Stationery | | | 169,000 | 169,000 | 177,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 50,000 | 50,000 | 50,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 22,000 | 22,000 | 24,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0508 H.M. KHALID MEMORIAL H.S.RAILWAY COLONY** | | | | | |
| **H.M. KHALID MEMORIAL H.S.RAILWAY COLONY** | | | **39,427,000** | **30,259,000** | **45,362,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0509** | **H.M.G.G.H.S. HIMAYATUL ISLAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **143,910,000** | **139,597,292** | **168,831,000** |
| **A011** | **TOTAL PAY** | | **154** | **154** | **88,930,000** | **64,205,792** | **97,820,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **58** | **58** | **49,458,000** | **32,081,000** | **54,404,000** |
| A01101 | Total Basic Pay Of Officer | | 58 | 58 | 49,458,000 | 32,081,000 | 54,404,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 13,647,000 | | 15,012,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,404,000 | | 9,244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 32,081,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 2 | 2 | 9,417,000 | | 10,359,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 51 | 51 | 9,956,000 | | 10,952,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-16) | 2 | 2 | 732,000 | | 805,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 7,302,000 | | 8,032,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **96** | **96** | **39,472,000** | **32,124,792** | **43,416,000** |
| A01151 | Total Basic Pay Other Staff | | 96 | 96 | 39,452,000 | 32,035,792 | 43,396,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 4 | 4 | 2,298,000 | | 2,528,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 2 | 2 | 692,000 | | 761,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,921,000 | | 2,113,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 33 | 33 | 15,572,000 | | 17,129,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 282,000 | | 310,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | 4 | 11,064,000 | | 12,170,000 |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 472,000 | 32,035,792 | 519,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 2 | 2 | 350,000 | | 385,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 615,000 | | 677,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 2,240,000 | | 2,464,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 523,000 | | 575,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0509** | **H.M.G.G.H.S. HIMAYATUL ISLAM** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 792,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 181,000 | | |
| N003 | NAIB QASID | (BPS-02) | 14 | | 1,911,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 539,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 871,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 199,000 |
| N003 | NAIB QASID | (BPS-01) | | 14 | | | 2,102,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 593,000 |
| A01152 | Personal pay | | | | 20,000 | 89,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **54,980,000** | **75,391,500** | **71,011,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **53,851,000** | **74,272,500** | **69,882,000** |
| A01202 | House Rent Allowance | | | | 7,939,000 | 9,386,000 | 7,939,000 |
| A01203 | Conveyance Allowance | | | | 5,408,000 | 7,132,000 | 5,408,000 |
| A01207 | Washing Allowance | | | | 10,000 | 18,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 22,000 | 56,000 | 22,000 |
| A01217 | Medical Allowance | | | | 2,863,000 | 3,050,000 | 2,863,000 |
| A0121N | Personal Allowance | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 409,000 | 331,000 | 409,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,500 | 6,000 |
| A01226 | Computer Allowance | | | | 13,000 | 38,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 971,000 | 990,000 | 971,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,942,000 | 5,060,000 | 4,942,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 9,851,000 | 10,768,000 | 10,344,000 |
| A01238 | Charge Allowance | | | | 4,000 | 54,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,457,000 | 7,231,000 | 5,730,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 10,428,000 | 10,716,000 | 10,949,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 5,500,000 | 5,375,000 | 5,500,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 14,042,000 | 14,744,000 |
| A01253 | Science Teaching Allowance | | | | 28,000 | 20,000 | 28,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **1,129,000** | **1,119,000** | **1,129,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0509** | **H.M.G.G.H.S. HIMAYATUL ISLAM** | | | | | |
| A01289 | Teaching Allowance | | | 1,129,000 | 1,119,000 | 1,129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,004,000** | **1,281,000** | **1,081,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **36,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 30,000 | 30,000 | 32,000 |
| **A033** | **TOTAL UTILITIES** | | | **522,000** | **179,000** | **574,000** |
| A03301 | Gas | | | 48,000 | 48,000 | 53,000 |
| A03302 | Water | | | 131,000 | 131,000 | 144,000 |
| A03303 | Electricity | | | 343,000 | | 377,000 |
| **A039** | **TOTAL GENERAL** | | | **448,000** | **1,068,000** | **471,000** |
| A03901 | Stationery | | | 207,000 | 407,000 | 217,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 45,000 | 45,000 | 45,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 61,000 | 61,000 | 64,000 |
| A03942 | Cost of Other Stores | | | 70,000 | 290,000 | 77,000 |
| A03970 | Others | | | 43,000 | 243,000 | 45,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **400,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **250,000** | |
| A13201 | Furniture and Fixture | | | | 250,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0509 H.M.G.G.H.S. HIMAYATUL ISLAM** | | | | | |
| **A137 TOTAL COMPUTER EQUIPMENT** | | | | **150,000** | |
| A13701 Hardware | | | | 150,000 | |
| **H.M.G.G.H.S. HIMAYATUL ISLAM** | | | **144,914,000** | **141,478,292** | **169,912,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0511** | **GGHS M.A.JINAH LATIFABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **123,575,000** | **149,335,193** | **148,447,000** |
| **A011** | **TOTAL PAY** | | **164** | **164** | **76,024,000** | **68,450,193** | **83,602,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **79** | **76** | **37,862,000** | **37,698,000** | **39,599,000** |
| A01101 | Total Basic Pay Of Officer | | 79 | 76 | 37,607,000 | 37,575,000 | 39,344,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 4 | 4 | 6,258,000 | | 6,884,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,484,000 | 37,575,000 | 2,732,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 3 | 3 | 6,396,000 | | 7,036,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 3 | | 1,840,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 68 | 68 | 20,629,000 | | 22,692,000 |
| A01102 | Personal pay | | | | 255,000 | 123,000 | 255,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **85** | **88** | **38,162,000** | **30,752,193** | **44,003,000** |
| A01151 | Total Basic Pay Other Staff | | 85 | 88 | 38,162,000 | 30,730,193 | 44,003,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 9,754,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 472,000 | | 519,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 3 | | | 2,024,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 38 | 38 | 15,242,000 | | 16,766,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 622,000 | | 684,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 5 | 5 | 2,134,000 | | 2,347,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 8,867,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 146,000 | 30,730,193 | 161,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 1,346,000 | | 1,481,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 1,022,000 | | 1,124,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 785,000 | | 864,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0511** | **GGHS M.A.JINAH LATIFABAD** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 1,381,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 342,000 | | 376,000 |
| M022 | MALHI | (BPS-02) | 5 | | 1,241,000 | | |
| N003 | NAIB QASID | (BPS-02) | 9 | | 3,077,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 1,485,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 1,519,000 |
| M022 | MALHI | (BPS-01) | | 5 | | | 1,365,000 |
| N003 | NAIB QASID | (BPS-01) | | 9 | | | 3,385,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 1,634,000 |
| A01152 | Personal pay | | | | | 22,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **47,551,000** | **80,885,000** | **64,845,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **46,366,000** | **79,627,000** | **63,660,000** |
| A01202 | House Rent Allowance | | | | 6,088,000 | 10,466,000 | 6,088,000 |
| A01203 | Conveyance Allowance | | | | 4,822,000 | 6,864,000 | 4,822,000 |
| A01207 | Washing Allowance | | | | 21,000 | 19,000 | 21,000 |
| A0120D | Integrated Allowance | | | | 12,000 | 51,000 | 12,000 |
| A01217 | Medical Allowance | | | | 2,610,000 | 3,257,000 | 2,610,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 362,000 | 283,000 | 362,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 877,000 | 1,100,000 | 877,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,492,000 | 5,454,000 | 4,492,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,306,000 | 11,671,000 | 8,721,000 |
| A01238 | Charge Allowance | | | | 6,000 | 13,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,451,000 | 7,773,000 | 3,624,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 9,770,000 | 11,660,000 | 10,259,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 5,507,000 | 5,505,000 | 5,507,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 15,445,000 | 16,217,000 |
| A01253 | Science Teaching Allowance | | | | 42,000 | 52,000 | 42,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **1,185,000** | **1,258,000** | **1,185,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0511** | **GGHS M.A.JINAH LATIFABAD** | | | | | |
| A01289 | Teaching Allowance | | | 1,185,000 | 1,258,000 | 1,185,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,557,000** | **1,212,000** | **1,659,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **72,000** | **72,000** | **75,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 | Telephone and Trunk call | | | 64,000 | 64,000 | 67,000 |
| **A033** | **TOTAL UTILITIES** | | | **492,000** | **147,000** | **542,000** |
| A03301 | Gas | | | 55,000 | 55,000 | 61,000 |
| A03302 | Water | | | 92,000 | 92,000 | 101,000 |
| A03303 | Electricity | | | 345,000 | | 380,000 |
| **A039** | **TOTAL GENERAL** | | | **993,000** | **993,000** | **1,042,000** |
| A03901 | Stationery | | | 579,000 | 579,000 | 608,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 136,000 | 136,000 | 136,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 40,000 | 40,000 | 42,000 |
| A03942 | Cost of Other Stores | | | 121,000 | 121,000 | 133,000 |
| A03970 | Others | | | 101,000 | 101,000 | 106,000 |
| **GGHS M.A.JINAH LATIFABAD** | | | | **125,132,000** | **150,547,193** | **150,106,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0514** | **GGHS WAHDAT COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,534,000** | **65,877,000** | **53,326,000** |
| **A011** | **TOTAL PAY** | | **71** | **71** | **24,737,000** | **32,411,000** | **27,211,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **18** | **15,747,000** | **8,989,000** | **15,119,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 18 | 15,747,000 | 8,791,000 | 15,119,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,581,000 | | 5,039,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,791,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 4,671,000 | | 5,138,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 2 | | 2,003,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 2,926,000 | | 3,219,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-16) | 1 | 1 | 475,000 | | 523,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,091,000 | | 1,200,000 |
| A01102 | Personal pay | | | | | 198,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **51** | **53** | **8,990,000** | **23,422,000** | **12,092,000** |
| A01151 | Total Basic Pay Other Staff | | 51 | 53 | 8,990,000 | 23,422,000 | 12,092,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 2 | | | 2,203,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,739,000 | | 3,013,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,476,000 | | 2,724,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 23,422,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 213,000 | | 234,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 31 | 31 | 2,227,000 | | 2,450,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 319,000 | | 351,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 181,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 100,000 | | 110,000 |
| M022 | MALHI | (BPS-02) | 1 | | 344,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0514** | **GGHS WAHDAT COLONY** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 291,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 100,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 199,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 378,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 320,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,797,000** | **33,466,000** | **26,115,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,223,000** | **32,926,000** | **25,541,000** |
| A01202 | House Rent Allowance | | | | 2,058,000 | 3,016,000 | 2,058,000 |
| A01203 | Conveyance Allowance | | | | 1,606,000 | 3,206,000 | 1,606,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 34,000 | 11,000 |
| A01217 | Medical Allowance | | | | 875,000 | 1,351,000 | 875,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 122,000 | 140,000 | 122,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 291,000 | 448,000 | 291,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,496,000 | 2,230,000 | 1,496,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,874,000 | 4,919,000 | 3,018,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01239 | Special Allowance | | | | | 4,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,769,000 | 3,280,000 | 1,857,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,970,000 | 4,919,000 | 4,169,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,139,000 | 2,811,000 | 3,139,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,559,000 | 6,887,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **574,000** | **540,000** | **574,000** |
| A01289 | Teaching Allowance | | | | 574,000 | 540,000 | 574,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **657,000** | **290,000** | **713,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0514** | **GGHS WAHDAT COLONY** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **480,000** | **113,000** | **528,000** |
| A03301 | Gas | | | 50,000 | 50,000 | 55,000 |
| A03302 | Water | | | 63,000 | 63,000 | 69,000 |
| A03303 | Electricity | | | 367,000 | | 404,000 |
| **A039** | **TOTAL GENERAL** | | | **139,000** | **139,000** | **145,000** |
| A03901 | Stationery | | | 86,000 | 86,000 | 90,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,000,000 | |
| **GGHS WAHDAT COLONY** | | | | **44,191,000** | **68,167,000** | **54,039,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0516** | **GGHS PHULELI HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,815,000** | **19,504,000** | **21,938,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **11,283,000** | **9,654,000** | **12,389,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,595,000** | **5,131,000** | **8,336,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,410,000 | 4,909,000 | 8,151,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,757,000 | | 4,133,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,909,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 903,000 | | 993,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,750,000 | | 3,025,000 |
| A01102 | Personal pay | | | | 185,000 | 222,000 | 185,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **3,688,000** | **4,523,000** | **4,053,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 3,643,000 | 4,512,000 | 4,008,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 934,000 | | 1,027,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,518,000 | | 1,670,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,512,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 226,000 | | 249,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 176,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 439,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 350,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 194,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 483,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 385,000 |
| A01152 | Personal pay | | | | 45,000 | 11,000 | 45,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,532,000** | **9,850,000** | **9,549,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,420,000** | **9,745,000** | **9,437,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0516** | **GGHS PHULELI HYDERABAD** | | | | | |
| A01202 | House Rent Allowance | | | 1,090,000 | 1,278,000 | 1,090,000 |
| A01203 | Conveyance Allowance | | | 719,000 | 759,000 | 719,000 |
| A01207 | Washing Allowance | | | 4,000 | 5,000 | 4,000 |
| A0120D | Integrated Allowance | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | 423,000 | 450,000 | 423,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 38,000 | 50,000 |
| A01226 | Computer Allowance | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 127,000 | 136,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 658,000 | 657,000 | 658,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,266,000 | 1,438,000 | 1,329,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 844,000 | 964,000 | 886,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,413,000 | 1,446,000 | 1,484,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 637,000 | 611,000 | 637,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,914,000 | 2,010,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,169,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **112,000** | **105,000** | **112,000** |
| A01289 | Teaching Allowance | | | 112,000 | 105,000 | 112,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **405,000** | **331,000** | **433,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **156,000** | **82,000** | **171,000** |
| A03301 | Gas | | | 41,000 | 41,000 | 45,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | **224,000** | **224,000** | **236,000** |
| A03901 | Stationery | | | 93,000 | 93,000 | 98,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0516 GGHS PHULELI HYDERABAD** | | | | | |
| A03903 Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03942 Cost of Other Stores | | | 42,000 | 42,000 | 46,000 |
| A03970 Others | | | 26,000 | 26,000 | 27,000 |
| **GGHS PHULELI HYDERABAD** | | | **21,220,000** | **19,835,000** | **22,371,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0518** | **GGHS HUSRI TALUKA HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,908,000** | **12,806,000** | **18,402,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **9,974,000** | **6,222,000** | **10,972,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,366,000** | **2,026,000** | **4,802,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,366,000 | 1,973,000 | 4,802,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,130,000 | | 1,243,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,973,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,224,000 | | 1,346,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,012,000 | | 2,213,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **5,608,000** | **4,196,000** | **6,170,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,608,000 | 4,196,000 | 6,170,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 494,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 449,000 | | 494,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,649,000 | | 1,814,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 449,000 | | 494,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 449,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,196,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 387,000 | | 426,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 308,000 | | 339,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 550,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,068,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 299,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 605,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,175,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0518** | **GGHS HUSRI TALUKA HYDERABAD** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 329,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,934,000** | **6,584,000** | **7,430,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,856,000** | **6,500,000** | **7,352,000** |
| A01202 | House Rent Allowance | | | 745,000 | 762,000 | 745,000 |
| A01203 | Conveyance Allowance | | | 704,000 | 598,000 | 704,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | 372,000 | 300,000 | 372,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 91,000 | 88,000 | 91,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 115,000 | 83,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 591,000 | 393,000 | 591,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,126,000 | 939,000 | 1,182,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 598,000 | 626,000 | 628,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,013,000 | 939,000 | 1,064,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 525,000 | 479,000 | 525,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,253,000 | 1,316,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | |
| A01270 | Others | | | 1,957,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **78,000** | **84,000** | **78,000** |
| A01289 | Teaching Allowance | | | 78,000 | 84,000 | 78,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **725,000** | **237,000** | **785,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **22,000** | **22,000** | **23,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **517,000** | **29,000** | **569,000** |
| A03302 | Water | | | 29,000 | 29,000 | 32,000 |
| A03303 | Electricity | | | 488,000 | | 537,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0518** | **GGHS HUSRI TALUKA HYDERABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **186,000** | **186,000** | **193,000** |
| A03901 | Stationery | | | 120,000 | 120,000 | 126,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 38,000 | 38,000 | 38,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GGHS HUSRI TALUKA HYDERABAD** | | | | **18,633,000** | **13,043,000** | **19,187,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0519** | **GBHS HIMAYATUL ISLAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **107,165,000** | **90,742,000** | **124,118,000** |
| **A011** | **TOTAL PAY** | | **103** | **103** | **68,070,000** | **44,455,000** | **74,876,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **39** | **39** | **34,945,000** | **23,697,000** | **38,439,000** |
| A01101 | Total Basic Pay Of Officer | | 39 | 39 | 34,945,000 | 23,697,000 | 38,439,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,113,000 | | 6,724,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 3,165,000 | | 3,482,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,851,000 | 23,697,000 | 3,136,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 2,301,000 | | 2,531,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 31 | 31 | 8,693,000 | | 9,562,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 3,181,000 | | 3,499,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 8,641,000 | | 9,505,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **64** | **64** | **33,125,000** | **20,758,000** | **36,437,000** |
| A01151 | Total Basic Pay Other Staff | | 64 | 64 | 33,108,000 | 20,754,000 | 36,420,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 4 | 4 | 11,738,000 | | 12,912,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 5,261,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 405,000 | | 446,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 34 | 34 | 11,738,000 | | 12,912,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 1,000,000 | | 1,100,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 4,783,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 311,000 | 20,754,000 | 342,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 216,000 | | 238,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 461,000 | | 507,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 1,217,000 | | 1,339,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 171,000 | | 188,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0519** | **GBHS HIMAYATUL ISLAM** | | | | | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 249,000 | | 274,000 |
| N003 | NAIB QASID | (BPS-02) | 4 | | 681,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 138,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 749,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 152,000 |
| A01152 | Personal pay | | | | 17,000 | 4,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **39,095,000** | **46,287,000** | **49,242,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **38,317,000** | **45,539,000** | **48,464,000** |
| A01202 | House Rent Allowance | | | | 5,774,000 | 6,002,000 | 5,774,000 |
| A01203 | Conveyance Allowance | | | | 3,863,000 | 3,872,000 | 3,863,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 2,193,000 | 1,891,000 | 2,193,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 321,000 | 215,000 | 321,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 716,000 | 614,000 | 716,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,689,000 | 3,207,000 | 3,689,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 7,052,000 | 6,642,000 | 7,405,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,362,000 | 4,435,000 | 4,580,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,158,000 | 6,652,000 | 7,516,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,134,000 | 3,174,000 | 3,134,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 8,779,000 | 9,218,000 |
| A01253 | Science Teaching Allowance | | | | 18,000 | 10,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **778,000** | **748,000** | **778,000** |
| A01289 | Teaching Allowance | | | | 778,000 | 748,000 | 778,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **898,000** | **654,000** | **963,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0519** | **GBHS HIMAYATUL ISLAM** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **352,000** | **108,000** | **387,000** |
| A03301 | Gas | | | 29,000 | 29,000 | 32,000 |
| A03302 | Water | | | 79,000 | 79,000 | 87,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | **506,000** | **506,000** | **534,000** |
| A03901 | Stationery | | | 291,000 | 291,000 | 306,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 57,000 | 57,000 | 57,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 88,000 | 88,000 | 97,000 |
| A03970 | Others | | | 54,000 | 54,000 | 57,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,300,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,300,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,300,000 | |
| **GBHS HIMAYATUL ISLAM** | | | | **108,063,000** | **92,696,000** | **125,081,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0520** | **GBHS MODREN LATIFABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,734,000** | **16,240,150** | **30,003,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **16,981,000** | **7,970,000** | **18,682,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **8** | **12,487,000** | **5,147,000** | **13,522,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 8 | 12,487,000 | 5,147,000 | 13,522,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,408,000 | | 5,949,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,147,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,195,000 | | 3,515,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 1 | | 195,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,689,000 | | 4,058,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **18** | **4,494,000** | **2,823,000** | **5,160,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 18 | 4,494,000 | 2,822,000 | 5,160,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 135,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | | | 215,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,767,000 | | 1,944,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,151,000 | | 2,366,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 123,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,822,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 70,000 | | 77,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 56,000 | | 62,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 77,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 88,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 85,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 77,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 85,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0520** | **GBHS MODREN LATIFABAD** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 97,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 94,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 85,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,753,000** | **8,270,150** | **11,321,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,581,000** | **8,157,150** | **11,149,000** |
| A01202 | House Rent Allowance | | | | 1,472,000 | 1,201,000 | 1,472,000 |
| A01203 | Conveyance Allowance | | | | 868,000 | 619,000 | 868,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 3,150 | 6,000 |
| A01217 | Medical Allowance | | | | 570,000 | 337,000 | 570,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 34,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 180,000 | 106,000 | 180,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 922,000 | 544,000 | 922,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,764,000 | 1,196,000 | 1,852,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,077,000 | 797,000 | 1,131,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,665,000 | 1,189,000 | 1,748,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 645,000 | 525,000 | 645,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,594,000 | 1,674,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 10,000 | 13,000 |
| A01270 | Others | | | | 3,331,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **172,000** | **113,000** | **172,000** |
| A01289 | Teaching Allowance | | | | 172,000 | 113,000 | 172,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **671,000** | **427,000** | **728,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0520** | **GBHS MODREN LATIFABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **314,000** | **70,000** | **345,000** |
| A03302 | Water | | | 70,000 | 70,000 | 77,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | **319,000** | **319,000** | **343,000** |
| A03901 | Stationery | | | 117,000 | 117,000 | 123,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 163,000 | 163,000 | 179,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GBHS MODREN LATIFABAD** | | | | **30,405,000** | **16,667,150** | **30,731,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0521** | **GBHS SACHAL SARMAST COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 19,404,000 | 17,604,000 | 20,447,000 |
| **A011** | **TOTAL PAY** | | 20 | 20 | 9,780,000 | 8,591,000 | 10,753,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 5,515,000 | 2,676,000 | 6,062,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,478,000 | 2,553,000 | 6,025,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,563,000 | | 1,719,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,553,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 443,000 | | 487,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,040,000 | | 3,344,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 432,000 | | 475,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 12 | 12 | 4,265,000 | 5,915,000 | 4,691,000 |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 4,265,000 | 5,905,000 | 4,691,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 411,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 326,000 | | 359,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,321,000 | | 1,453,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 326,000 | | 359,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 374,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,905,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 396,000 | | 436,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 254,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 254,000 | | 279,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 760,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 254,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 279,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0521** | **GBHS SACHAL SARMAST COLONY** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 836,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 279,000 |
| A01152 | Personal pay | | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,624,000** | **9,013,000** | **9,694,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,485,000** | **8,892,000** | **9,555,000** |
| A01202 | House Rent Allowance | | | | 1,193,000 | 1,039,000 | 1,193,000 |
| A01203 | Conveyance Allowance | | | | 822,000 | 835,000 | 822,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 23,000 | 34,000 | 23,000 |
| A01217 | Medical Allowance | | | | 464,000 | 391,000 | 464,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 52,000 | 85,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 135,000 | 106,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 696,000 | 587,000 | 696,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,331,000 | 1,290,000 | 1,398,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 887,000 | 860,000 | 931,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,294,000 | 1,290,000 | 1,359,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 631,000 | 667,000 | 631,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,720,000 | 1,806,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,912,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **139,000** | **121,000** | **139,000** |
| A01289 | Teaching Allowance | | | | 139,000 | 121,000 | 139,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **531,000** | **287,000** | **573,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **326,000** | **82,000** | **358,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0521** | **GBHS SACHAL SARMAST COLONY** | | | | | |
| A03301 | Gas | | | 41,000 | 41,000 | 45,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | **167,000** | **167,000** | **175,000** |
| A03901 | Stationery | | | 82,000 | 82,000 | 86,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 37,000 | 37,000 | 39,000 |
| **GBHS SACHAL SARMAST COLONY** | | | | **19,935,000** | **17,891,000** | **21,020,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0522** | **H.M.G.B.H.S.OLD WAHDAT COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,048,000** | **39,995,000** | **37,669,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **18,576,000** | **19,498,000** | **20,414,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **12,796,000** | **5,059,000** | **14,056,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 12,587,000 | 5,007,000 | 13,847,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,225,000 | | 3,548,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,007,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,225,000 | | 3,548,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,648,000 | | 2,913,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,750,000 | | 1,925,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,739,000 | | 1,913,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **5,780,000** | **14,439,000** | **6,358,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 5,780,000 | 14,439,000 | 6,358,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 329,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 318,000 | | 350,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,721,000 | | 1,893,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 318,000 | | 350,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 299,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,439,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 112,000 | | 123,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 24 | 24 | 1,913,000 | | 2,104,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 162,000 | | 178,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 257,000 | | |
| N003 | NAIB QASID | (BPS-02) | 7 | | 590,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0522** | **H.M.G.B.H.S.OLD WAHDAT COLONY** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 90,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 283,000 |
| N003 | NAIB QASID | (BPS-01) | | 7 | | | 649,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 99,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,472,000** | **20,497,000** | **17,255,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,124,000** | **20,183,000** | **16,907,000** |
| A01202 | House Rent Allowance | | | | 1,513,000 | 2,225,000 | 1,513,000 |
| A01203 | Conveyance Allowance | | | | 1,172,000 | 2,019,000 | 1,172,000 |
| A01207 | Washing Allowance | | | | 17,000 | 4,000 | 17,000 |
| A0120D | Integrated Allowance | | | | 12,000 | 44,000 | 12,000 |
| A01217 | Medical Allowance | | | | 655,000 | 1,002,000 | 655,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 90,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 201,000 | 267,000 | 201,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,031,000 | 1,363,000 | 1,031,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,961,000 | 2,917,000 | 2,059,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,294,000 | 1,923,000 | 1,359,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,932,000 | 2,917,000 | 3,079,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,738,000 | 1,597,000 | 1,738,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,811,000 | 4,002,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 3,000 | 10,000 |
| A01270 | Others | | | | 3,529,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **348,000** | **314,000** | **348,000** |
| A01289 | Teaching Allowance | | | | 348,000 | 314,000 | 348,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **564,000** | **320,000** | **607,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **28,000** | **28,000** | **29,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 24,000 | 24,000 | 25,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0522** | **H.M.G.B.H.S.OLD WAHDAT COLONY** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **307,000** | **63,000** | **337,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 244,000 | | 268,000 |
| **A039** | **TOTAL GENERAL** | | | **229,000** | **229,000** | **241,000** |
| A03901 | Stationery | | | 86,000 | 86,000 | 90,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 53,000 | 53,000 | 56,000 |
| A03942 | Cost of Other Stores | | | 42,000 | 42,000 | 46,000 |
| A03970 | Others | | | 28,000 | 28,000 | 29,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,000,000 | |
| **H.M.G.B.H.S.OLD WAHDAT COLONY** | | | | **35,612,000** | **43,315,000** | **38,276,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0524** | **GBHS MILLATABAD LATIFABAD HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,706,000** | **29,988,000** | **18,931,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **8,070,000** | **14,892,000** | **8,860,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **9** | **2,776,000** | **2,199,000** | **2,396,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 9 | 2,595,000 | 2,154,000 | 2,215,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,045,000 | | 1,150,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,154,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 276,000 | | 304,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 2 | | 582,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 692,000 | | 761,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **31** | **5,294,000** | **12,693,000** | **6,464,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 31 | 5,294,000 | 12,685,000 | 6,464,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 268,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 2 | | | 640,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,719,000 | | 1,891,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 778,000 | | 856,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 244,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,685,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 391,000 | | 430,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 966,000 | | 1,063,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 190,000 | | 209,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 164,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 606,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 236,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0524** | **GBHS MILLATABAD LATIFABAD HYDERABAD** | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | 180,000 |
| N003 | NAIB QASID | (BPS-01) | 5 | | | 667,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | 260,000 |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,636,000** | **15,096,000** | **10,071,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,449,000** | **14,908,000** | **9,884,000** |
| A01202 | House Rent Allowance | | | 727,000 | 1,880,000 | 727,000 |
| A01203 | Conveyance Allowance | | | 691,000 | 1,344,000 | 691,000 |
| A01207 | Washing Allowance | | | 6,000 | 8,000 | 6,000 |
| A0120D | Integrated Allowance | | | 6,000 | 34,000 | 6,000 |
| A01217 | Medical Allowance | | | 348,000 | 611,000 | 348,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 116,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 110,000 | 177,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 577,000 | 911,000 | 577,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,099,000 | 2,124,000 | 1,154,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 708,000 | 1,505,000 | 743,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,359,000 | 2,349,000 | 1,427,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,200,000 | 1,156,000 | 1,200,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,691,000 | 2,826,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,549,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **187,000** | **188,000** | **187,000** |
| A01289 | Teaching Allowance | | | 187,000 | 188,000 | 187,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **487,000** | **93,000** | **532,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **28,000** | **28,000** | **29,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 24,000 | 24,000 | 25,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0524** | **GBHS MILLATABAD LATIFABAD HYDERABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **438,000** | **44,000** | **481,000** |
| A03301 | Gas | | | 22,000 | 22,000 | 24,000 |
| A03302 | Water | | | 22,000 | 22,000 | 24,000 |
| A03303 | Electricity | | | 394,000 | | 433,000 |
| **A039** | **TOTAL GENERAL** | | | **21,000** | **21,000** | **22,000** |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| **GBHS MILLATABAD LATIFABAD HYDERABAD** | | | | **17,193,000** | **30,081,000** | **19,463,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0526** | **GBHS SAKHI WAHAB HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,356,000** | **13,135,000** | **18,904,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **9,895,000** | **6,378,000** | **10,863,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,694,000** | **3,536,000** | **6,241,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,472,000 | 3,480,000 | 6,019,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,395,000 | | 2,635,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,480,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,514,000 | | 1,665,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,563,000 | | 1,719,000 |
| A01102 | Personal pay | | | | 222,000 | 56,000 | 222,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **4,201,000** | **2,842,000** | **4,622,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 4,201,000 | 2,842,000 | 4,622,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 931,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 253,000 | | 278,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 929,000 | | 1,022,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 221,000 | | 243,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 846,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,842,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 185,000 | | 204,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 807,000 | | 888,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 178,000 | | 196,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 171,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 440,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 171,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 188,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0526** | **GBHS SAKHI WAHAB HYDERABAD** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 484,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 188,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,461,000** | **6,757,000** | **8,041,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,321,000** | **6,637,000** | **7,901,000** |
| A01202 | House Rent Allowance | | | | 1,029,000 | 894,000 | 1,029,000 |
| A01203 | Conveyance Allowance | | | | 714,000 | 612,000 | 714,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 11,000 | 9,000 |
| A01217 | Medical Allowance | | | | 385,000 | 302,000 | 385,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 40,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 83,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 554,000 | 410,000 | 554,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,063,000 | 948,000 | 1,116,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 702,000 | 632,000 | 737,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,238,000 | 948,000 | 1,300,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 563,000 | 471,000 | 563,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,264,000 | 1,327,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,897,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **140,000** | **120,000** | **140,000** |
| A01289 | Teaching Allowance | | | | 140,000 | 120,000 | 140,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **156,000** | **156,000** | **162,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **14,000** | **14,000** | **14,000** |
| A03201 | Postage and Telegraph | | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | | 7,000 | 7,000 | 7,000 |
| **A039** | **TOTAL GENERAL** | | | | **142,000** | **142,000** | **148,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **HB0526 GBHS SAKHI WAHAB HYDERABAD** | | | | | |
| A03901 Stationery | | | 92,000 | 92,000 | 97,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GBHS SAKHI WAHAB HYDERABAD** | | | **18,512,000** | **13,291,000** | **19,066,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0527** | **GBHS DETHA HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,733,000** | **34,242,000** | **26,241,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **12,193,000** | **16,636,000** | **13,408,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,222,000** | **4,754,000** | **7,944,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,222,000 | 4,754,000 | 7,944,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,343,000 | | 4,777,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,754,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,047,000 | | 1,152,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,832,000 | | 2,015,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **4,971,000** | **11,882,000** | **5,464,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 4,919,000 | 11,856,000 | 5,412,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 273,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 248,000 | | 273,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,065,000 | | 1,172,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 248,000 | | 273,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 248,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,856,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 105,000 | | 116,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,252,000 | | 1,377,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 234,000 | | 257,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 157,000 | | 173,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 196,000 | | |
| N003 | NAIB QASID | (BPS-02) | 11 | | 974,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 192,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 216,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0527** | **GBHS DETHA HYDERABAD** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 11 | | | 1,071,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 211,000 |
| A01152 | Personal pay | | | | 52,000 | 26,000 | 52,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,540,000** | **17,606,000** | **12,833,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,271,000** | **17,328,000** | **12,564,000** |
| A01202 | House Rent Allowance | | | | 1,021,000 | 1,662,000 | 1,021,000 |
| A01203 | Conveyance Allowance | | | | 894,000 | 1,909,000 | 894,000 |
| A01207 | Washing Allowance | | | | 4,000 | 23,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 22,000 | 6,000 |
| A01217 | Medical Allowance | | | | 497,000 | 875,000 | 497,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 93,000 | 166,000 | 93,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 137,000 | 220,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 708,000 | 1,148,000 | 708,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,341,000 | 2,472,000 | 1,408,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 894,000 | 1,648,000 | 939,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,007,000 | 2,472,000 | 2,107,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,285,000 | 1,411,000 | 1,285,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,297,000 | 3,462,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,381,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **269,000** | **278,000** | **269,000** |
| A01289 | Teaching Allowance | | | | 269,000 | 278,000 | 269,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **661,000** | **173,000** | **718,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **40,000** | **40,000** | **42,000** |
| A03201 | Postage and Telegraph | | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | | **488,000** | | **537,000** |
| A03303 | Electricity | | | | 488,000 | | 537,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0527** | **GBHS DETHA HYDERABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **133,000** | **133,000** | **139,000** |
| A03901 | Stationery | | | 92,000 | 92,000 | 97,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS DETHA HYDERABAD** | | | | **24,394,000** | **34,415,000** | **26,959,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0528** | **GBHS CHUKKH HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,342,000** | **17,585,000** | **18,367,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **9,229,000** | **8,510,000** | **10,151,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **5,174,000** | **2,516,000** | **5,691,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 5,174,000 | 2,516,000 | 5,691,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,338,000 | | 1,472,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,516,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 584,000 | | 642,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,668,000 | | 2,935,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 584,000 | | 642,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **4,055,000** | **5,994,000** | **4,460,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 4,029,000 | 5,954,000 | 4,434,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 546,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 161,000 | | 177,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,137,000 | | 1,251,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 437,000 | | 481,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 496,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,954,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 655,000 | | 721,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 276,000 | | 304,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 100,000 | | |
| N003 | NAIB QASID | (BPS-02) | 6 | | 560,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 92,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0528** | **GBHS CHUKKH HYDERABAD** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 6 | | | | 616,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 101,000 |
| A01152 | Personal pay | | | | 26,000 | 40,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,113,000** | **9,075,000** | **8,216,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,967,000** | **8,934,000** | **8,070,000** |
| A01202 | House Rent Allowance | | | | 624,000 | 838,000 | 624,000 |
| A01203 | Conveyance Allowance | | | | 633,000 | 1,037,000 | 633,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 431,000 | 415,000 | 431,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 75,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 95,000 | 109,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 489,000 | 566,000 | 489,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 935,000 | 1,276,000 | 982,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 618,000 | 848,000 | 649,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,399,000 | 1,269,000 | 1,469,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 823,000 | 748,000 | 823,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,693,000 | 1,778,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 1,823,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **146,000** | **141,000** | **146,000** |
| A01289 | Teaching Allowance | | | | 146,000 | 141,000 | 146,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **257,000** | **207,000** | **270,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **10,000** | **10,000** | **10,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 6,000 | 6,000 | 6,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0528** | **GBHS CHUKKH HYDERABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **50,000** | | **55,000** |
| A03303 | Electricity | | | 50,000 | | 55,000 |
| **A039** | **TOTAL GENERAL** | | | **197,000** | **197,000** | **205,000** |
| A03901 | Stationery | | | 103,000 | 103,000 | 108,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 46,000 | 46,000 | 46,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GBHS CHUKKH HYDERABAD** | | | | **17,599,000** | **17,792,000** | **18,637,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0529** | **GBHS TANDO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,585,000** | **34,502,800** | **41,762,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **23,543,000** | **16,945,800** | **25,894,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **19** | **16,069,000** | **5,362,800** | **16,380,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 19 | 16,040,000 | 5,349,000 | 16,351,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,753,000 | | 1,928,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,290,000 | | 2,519,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 649,000 | | 714,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,349,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 649,000 | | 714,000 |
| D154 | DRAWING TEACHER | (BPS-16) | 3 | | 1,176,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 7,576,000 | | 8,334,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 1,947,000 | | 2,142,000 |
| A01102 | Personal pay | | | | 29,000 | 13,800 | 29,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **39** | **7,474,000** | **11,583,000** | **9,514,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 39 | 7,453,000 | 11,531,000 | 9,493,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 669,000 |
| D154 | DRAWING TEACHER | (BPS-14) | | 3 | | | 1,294,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,692,000 | | 2,961,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 1,067,000 | | 1,174,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 608,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,531,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 448,000 | | 493,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 320,000 | | 352,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 250,000 | | 275,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0529** | **GBHS TANDO** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 721,000 | | 793,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 396,000 | | |
| N003 | NAIB QASID | (BPS-02) | 6 | | 727,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 224,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 436,000 |
| N003 | NAIB QASID | (BPS-01) | | 6 | | | 800,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 246,000 |
| A01152 | Personal pay | | | | 21,000 | 52,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,042,000** | **17,557,000** | **15,868,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,679,000** | **17,173,000** | **15,505,000** |
| A01202 | House Rent Allowance | | | | 1,183,000 | 1,628,000 | 1,183,000 |
| A01203 | Conveyance Allowance | | | | 1,299,000 | 1,681,000 | 1,299,000 |
| A01207 | Washing Allowance | | | | 8,000 | 9,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 34,000 | 9,000 |
| A01217 | Medical Allowance | | | | 778,000 | 837,000 | 778,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 138,000 | 138,000 | 138,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 219,000 | 221,000 | 219,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,125,000 | 1,155,000 | 1,125,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,130,000 | 2,536,000 | 2,237,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,099,000 | 1,689,000 | 1,154,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,359,000 | 2,533,000 | 2,477,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,328,000 | 1,332,000 | 1,328,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,377,000 | 3,546,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 3,000 | 4,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **363,000** | **384,000** | **363,000** |
| A01274 | Medical Charges | | | | 72,000 | 72,000 | 72,000 |
| A01289 | Teaching Allowance | | | | 291,000 | 312,000 | 291,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **483,000** | **337,000** | **517,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0529** | **GBHS TANDO** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **41,000** | **41,000** | **43,000** |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **164,000** | **18,000** | **181,000** |
| A03301 | Gas | | | 9,000 | 9,000 | 10,000 |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 146,000 | | 161,000 |
| **A039** | **TOTAL GENERAL** | | | **278,000** | **278,000** | **293,000** |
| A03901 | Stationery | | | 161,000 | 161,000 | 169,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 36,000 | 36,000 | 36,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03942 | Cost of Other Stores | | | 47,000 | 47,000 | 52,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GBHS TANDO** | | | | **36,068,000** | **34,839,800** | **42,279,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0530** | **GBHS MUHAMM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,662,000** | **18,179,000** | **22,648,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **11,189,000** | **9,118,000** | **12,307,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **5,547,000** | **1,415,000** | **6,102,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 5,547,000 | 1,369,000 | 6,102,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,283,000 | | 2,511,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,369,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 799,000 | | 879,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,465,000 | | 2,712,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **5,642,000** | **7,703,000** | **6,205,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 5,633,000 | 7,701,000 | 6,196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 458,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,164,000 | | 2,380,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 633,000 | | 696,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 416,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,701,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 202,000 | | 222,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 697,000 | | 767,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 587,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 179,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 427,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 164,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 646,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0530** | **GBHS MUHAMM** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 197,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 470,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 180,000 |
| A01152 | Personal pay | | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,473,000** | **9,061,000** | **10,341,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,323,000** | **8,939,000** | **10,191,000** |
| A01202 | House Rent Allowance | | | | 1,141,000 | 876,000 | 1,141,000 |
| A01203 | Conveyance Allowance | | | | 852,000 | 866,000 | 852,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 528,000 | 442,000 | 528,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 56,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 166,000 | 119,000 | 166,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 796,000 | 612,000 | 796,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,527,000 | 1,339,000 | 1,603,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,002,000 | 893,000 | 1,052,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,421,000 | 1,339,000 | 1,492,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 608,000 | 605,000 | 608,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,776,000 | 1,865,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,194,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **150,000** | **122,000** | **150,000** |
| A01289 | Teaching Allowance | | | | 150,000 | 122,000 | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **425,000** | **303,000** | **456,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | **38,000** | **40,000** |
| A03201 | Postage and Telegraph | | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0530** | **GBHS MUHAMM** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **163,000** | **41,000** | **179,000** |
| A03302 | Water | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **224,000** | **224,000** | **237,000** |
| A03901 | Stationery | | | 131,000 | 131,000 | 138,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GBHS MUHAMM** | | | | **22,087,000** | **18,482,000** | **23,104,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0531** | **GBHS HATRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,675,000** | **23,262,000** | **19,371,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **8,629,000** | **11,284,000** | **9,480,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,038,000** | **2,586,000** | **2,229,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 1,912,000 | 2,211,000 | 2,103,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 684,000 | | 752,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,211,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 458,000 | | 504,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 770,000 | | 847,000 |
| A01102 | Personal pay | | | | 126,000 | 375,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **6,591,000** | **8,698,000** | **7,251,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 6,591,000 | 8,672,000 | 7,251,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 375,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,709,000 | | 1,880,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 341,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,672,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 659,000 | | 725,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 757,000 | | 833,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 265,000 | | 292,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 659,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 1,154,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 265,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 725,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0531** | **GBHS HATRI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 5 | | | | 1,269,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 292,000 |
| A01152 | Personal pay | | | | | 26,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,046,000** | **11,978,000** | **9,891,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,876,000** | **11,806,000** | **9,721,000** |
| A01202 | House Rent Allowance | | | | 643,000 | 1,105,000 | 643,000 |
| A01203 | Conveyance Allowance | | | | 792,000 | 1,359,000 | 792,000 |
| A01207 | Washing Allowance | | | | 4,000 | 7,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | | 415,000 | 554,000 | 415,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 97,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 120,000 | 187,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 614,000 | 802,000 | 614,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,172,000 | 1,712,000 | 1,231,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 775,000 | 1,136,000 | 814,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,598,000 | 1,675,000 | 1,678,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 993,000 | 943,000 | 993,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,225,000 | 2,336,000 |
| A01270 | Others | | | | 1,669,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **170,000** | **172,000** | **170,000** |
| A01289 | Teaching Allowance | | | | 170,000 | 172,000 | 170,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **237,000** | **115,000** | **254,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| **A033** | **TOTAL UTILITIES** | | | | **122,000** | | **134,000** |
| A03303 | Electricity | | | | 122,000 | | 134,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0531** | **GBHS HATRI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **113,000** | **113,000** | **118,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS HATRI** | | | | **17,912,000** | **23,377,000** | **19,625,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0532** | **GBHS HUSSAINABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,216,000** | **12,589,000** | **17,683,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **9,795,000** | **6,279,000** | **10,776,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,810,000** | **2,448,000** | **7,491,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,810,000 | 2,448,000 | 7,491,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,443,000 | | 3,787,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,448,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,069,000 | | 1,176,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,298,000 | | 2,528,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **2,985,000** | **3,831,000** | **3,285,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 2,985,000 | 3,823,000 | 3,285,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 172,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 156,000 | | 172,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 746,000 | | 821,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 156,000 | | 172,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 156,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,823,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 132,000 | | 145,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 802,000 | | 882,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 256,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 477,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 104,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 282,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 525,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 114,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0532** | **GBHS HUSSAINABAD** | | | | | |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,421,000** | **6,310,000** | **6,907,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,318,000** | **6,225,000** | **6,804,000** |
| A01202 | House Rent Allowance | | | 607,000 | 576,000 | 607,000 |
| A01203 | Conveyance Allowance | | | 565,000 | 585,000 | 565,000 |
| A01207 | Washing Allowance | | | 5,000 | 6,000 | 5,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 9,000 | |
| A01217 | Medical Allowance | | | 361,000 | 290,000 | 361,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 38,000 | 40,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 90,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 521,000 | 454,000 | 521,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 955,000 | 942,000 | 1,003,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 637,000 | 628,000 | 669,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,134,000 | 931,000 | 1,191,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 497,000 | 473,000 | 497,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,175,000 | 1,234,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,885,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **103,000** | **85,000** | **103,000** |
| A01289 | Teaching Allowance | | | 103,000 | 85,000 | 103,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **167,000** | **117,000** | **176,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **9,000** | **9,000** | **9,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 7,000 | 7,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | **50,000** | | **55,000** |
| A03303 | Electricity | | | 50,000 | | 55,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0532** | **GBHS HUSSAINABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **108,000** | **112,000** |
| A03901 | Stationery | | | 69,000 | 69,000 | 72,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS HUSSAINABAD** | | | | **17,383,000** | **12,706,000** | **17,859,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **HB0536** | **GBHS KARAN KHAN SHORO HYDERABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,660,000** | **25,528,000** | **30,023,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **15,923,000** | **12,234,000** | **17,515,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,911,000** | **7,186,000** | **8,702,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,911,000 | 7,161,000 | 8,702,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,331,000 | | 5,864,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,161,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,580,000 | | 2,838,000 |
| A01102 | Personal pay | | | | | 25,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **8,012,000** | **5,048,000** | **8,813,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 8,012,000 | 5,048,000 | 8,813,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 435,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 399,000 | | 439,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,213,000 | | 3,534,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,739,000 | | 1,913,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 395,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,048,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 174,000 | | 191,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 344,000 | | 378,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 268,000 | | 295,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 242,000 | | |
| N003 | NAIB QASID | (BPS-02) | 8 | | 875,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 363,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 266,000 |
| N003 | NAIB QASID | (BPS-01) | | 8 | | | 963,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0536** | **GBHS KARAN KHAN SHORO HYDERABAD** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 3 | | | 399,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,737,000** | **13,294,000** | **12,508,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,520,000** | **13,081,000** | **12,291,000** |
| A01202 | House Rent Allowance | | | 1,182,000 | 1,692,000 | 1,182,000 |
| A01203 | Conveyance Allowance | | | 1,101,000 | 1,136,000 | 1,101,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | 34,000 | 68,000 | 34,000 |
| A01217 | Medical Allowance | | | 650,000 | 761,000 | 650,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 115,000 | 100,000 | 115,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 181,000 | 178,000 | 181,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 926,000 | 875,000 | 926,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,783,000 | 1,835,000 | 1,872,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 950,000 | 1,222,000 | 998,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,699,000 | 1,832,000 | 1,784,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 875,000 | 934,000 | 875,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,441,000 | 2,563,000 |
| A01270 | Others | | | 3,014,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **217,000** | **213,000** | **217,000** |
| A01274 | Medical Charges | | | 9,000 | 9,000 | 9,000 |
| A01289 | Teaching Allowance | | | 208,000 | 204,000 | 208,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **285,000** | **285,000** | **304,000** |
| **A033** | **TOTAL UTILITIES** | | | **101,000** | **101,000** | **111,000** |
| A03301 | Gas | | | 101,000 | 101,000 | 111,000 |
| **A039** | **TOTAL GENERAL** | | | **184,000** | **184,000** | **193,000** |
| A03901 | Stationery | | | 108,000 | 108,000 | 113,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **HB0536** | **GBHS KARAN KHAN SHORO HYDERABAD** | | | | | |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GBHS KARAN KHAN SHORO HYDERABAD** | | | | **28,945,000** | **26,613,000** | **30,327,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0181** | **GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,508,000** | **15,748,000** | **23,025,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **13,129,000** | **7,702,000** | **14,409,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **9,235,000** | **5,370,000** | **10,132,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 8,968,000 | 5,017,000 | 9,865,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,686,000 | | 6,255,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,017,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,282,000 | | 3,610,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **3,894,000** | **2,332,000** | **4,277,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 3,813,000 | 2,312,000 | 4,196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 303,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 275,000 | | 303,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,276,000 | | 1,404,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 275,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,312,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 262,000 | | 288,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 416,000 | | 458,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 289,000 | | 318,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 402,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 416,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 202,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 442,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 458,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0181** | **GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 222,000 |
| A01152 | Personal pay | | | 81,000 | 20,000 | 81,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,379,000** | **8,046,000** | **8,616,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,171,000** | **7,913,000** | **8,408,000** |
| A01202 | House Rent Allowance | | | 938,000 | 1,046,000 | 938,000 |
| A01203 | Conveyance Allowance | | | 637,000 | 708,000 | 637,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 382,000 | 360,000 | 382,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 83,000 | 66,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 118,000 | 107,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 608,000 | 528,000 | 608,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,165,000 | 1,144,000 | 1,223,000 |
| A01233 | Unattractive Area Allowance | | | 5,000 | 3,000 | 5,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 777,000 | 761,000 | 816,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,313,000 | 1,133,000 | 1,379,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 624,000 | 528,000 | 624,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,506,000 | 1,581,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 7,000 | 8,000 |
| A01270 | Others | | | 2,507,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **208,000** | **133,000** | **208,000** |
| A01289 | Teaching Allowance | | | 208,000 | 133,000 | 208,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **688,000** | **688,000** | **546,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **45,000** | **45,000** | **47,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0181** | **GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **8,000** | **8,000** | **9,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| **A039** | **TOTAL GENERAL** | | | **635,000** | **635,000** | **490,000** |
| A03901 | Stationery | | | 311,000 | 311,000 | 281,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 167,000 | 167,000 | 118,000 |
| A03905 | Newspapers Periodicals and Books | | | 28,000 | 28,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 106,000 | 106,000 | 55,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE** | | | | **23,196,000** | **16,436,000** | **23,571,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0182** | **GBHS JAMSHORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **57,384,000** | **57,564,000** | **67,353,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **36,640,000** | **28,165,000** | **40,300,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **25,299,000** | **18,339,000** | **27,829,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 25,299,000 | 18,339,000 | 27,829,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,861,000 | | 8,647,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 227,000 | 18,339,000 | 250,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 5,326,000 | | 5,859,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 9,390,000 | | 10,329,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,131,000 | | 2,344,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **11,341,000** | **9,826,000** | **12,471,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 11,319,000 | 9,820,000 | 12,449,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | 2 | 2 | 454,000 | | 499,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 730,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,041,000 | | 2,245,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 925,000 | | 1,018,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 588,000 | | 647,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,893,000 | | 3,182,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 453,000 | | 498,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 664,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 333,000 | 9,820,000 | 366,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 187,000 | | 206,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 1,144,000 | | 1,258,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0182** | **GBHS JAMSHORO** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 244,000 | | 268,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 463,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 138,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 341,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 341,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 509,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 152,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 3 | 110,000 | | 496,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 375,000 |
| A01152 | Personal pay | | | | 22,000 | 6,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,744,000** | **29,399,000** | **27,053,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,264,000** | **28,944,000** | **26,573,000** |
| A01202 | House Rent Allowance | | | | 3,008,000 | 3,736,000 | 3,008,000 |
| A01203 | Conveyance Allowance | | | | 2,012,000 | 2,524,000 | 2,012,000 |
| A01207 | Washing Allowance | | | | 10,000 | 6,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 68,000 | 68,000 | 68,000 |
| A01217 | Medical Allowance | | | | 1,200,000 | 1,193,000 | 1,200,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 262,000 | 333,000 | 262,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 329,000 | 386,000 | 329,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,674,000 | 1,950,000 | 1,674,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,189,000 | 4,225,000 | 3,348,000 |
| A01233 | Unattractive Area Allowance | | | | | 7,000 | |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,219,000 | 2,817,000 | 2,330,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,195,000 | 4,219,000 | 4,405,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,090,000 | 1,922,000 | 2,090,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,551,000 | 5,829,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 3,000 | 4,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **480,000** | **455,000** | **480,000** |
| A01289 | Teaching Allowance | | | | 480,000 | 455,000 | 480,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0182** | **GBHS JAMSHORO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,727,000** | **1,650,000** | **1,353,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **14,000** | **14,000** | **15,000** |
| A03201 | Postage and Telegraph | | | 14,000 | 14,000 | 15,000 |
| **A033** | **TOTAL UTILITIES** | | | **86,000** | **9,000** | **95,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 77,000 | | 85,000 |
| **A039** | **TOTAL GENERAL** | | | **1,627,000** | **1,627,000** | **1,243,000** |
| A03901 | Stationery | | | 812,000 | 812,000 | 732,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 432,000 | 432,000 | 304,000 |
| A03905 | Newspapers Periodicals and Books | | | 74,000 | 74,000 | 28,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 274,000 | 274,000 | 142,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GBHS JAMSHORO** | | | | **59,111,000** | **59,214,000** | **68,706,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0183** | **GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **59,728,000** | **70,348,000** | **71,119,000** |
| **A011** | **TOTAL PAY** | | **68** | **68** | **37,482,000** | **34,504,000** | **41,232,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **28,194,000** | **19,289,000** | **31,014,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 28,194,000 | 19,089,000 | 31,014,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,100,000 | | 7,810,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 2,616,000 | | 2,878,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,637,000 | 19,089,000 | 1,801,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 6,963,000 | | 7,659,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 18 | 18 | 9,878,000 | | 10,866,000 |
| A01102 | Personal pay | | | | | 200,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **9,288,000** | **15,215,000** | **10,218,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 9,288,000 | 15,210,000 | 10,218,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 302,000 | | 332,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 317,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,487,000 | | 1,636,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,498,000 | | 2,748,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 684,000 | | 752,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 288,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 162,000 | 15,210,000 | 178,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 171,000 | | 188,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0183** | **GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 136,000 | | 150,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,613,000 | | 1,774,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 171,000 | | 188,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 295,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 245,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 396,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 292,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 325,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 270,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 436,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 321,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,246,000** | **35,844,000** | **29,887,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,721,000** | **35,354,000** | **29,362,000** |
| A01202 | House Rent Allowance | | | | 3,111,000 | 4,478,000 | 3,111,000 |
| A01203 | Conveyance Allowance | | | | 1,932,000 | 3,215,000 | 1,932,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 18,000 | 24,000 | 18,000 |
| A01217 | Medical Allowance | | | | 1,157,000 | 1,447,000 | 1,157,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 237,000 | 433,000 | 237,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 5,000 | |
| A01226 | Computer Allowance | | | | 2,000 | 19,000 | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 378,000 | 456,000 | 378,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,880,000 | 2,344,000 | 1,880,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,608,000 | 5,166,000 | 3,788,000 |
| A01233 | Unattractive Area Allowance | | | | 11,000 | 4,000 | 11,000 |
| A01238 | Charge Allowance | | | | 2,000 | 5,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,405,000 | 3,407,000 | 2,525,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,624,000 | 5,116,000 | 4,855,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,348,000 | 2,459,000 | 2,348,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,771,000 | 7,110,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0183** | **GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM** | | | | | |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **525,000** | **490,000** | **525,000** |
| A01289 | Teaching Allowance | | | 522,000 | 489,000 | 522,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,120,000** | **1,825,000** | **1,735,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **92,000** | **92,000** | **97,000** |
| A03201 | Postage and Telegraph | | | 14,000 | 14,000 | 15,000 |
| A03202 | Telephone and Trunk call | | | 78,000 | 78,000 | 82,000 |
| **A033** | **TOTAL UTILITIES** | | | **310,000** | **15,000** | **342,000** |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | 295,000 | | 325,000 |
| **A039** | **TOTAL GENERAL** | | | **1,718,000** | **1,718,000** | **1,296,000** |
| A03901 | Stationery | | | 826,000 | 826,000 | 744,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 475,000 | 475,000 | 334,000 |
| A03905 | Newspapers Periodicals and Books | | | 82,000 | 82,000 | 32,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 311,000 | 311,000 | 161,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM** | | | | **61,848,000** | **72,173,000** | **72,854,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0184** | **GBHS KOTRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **83,308,000** | **63,728,000** | **96,016,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **53,159,000** | **30,445,000** | **58,475,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **35** | **35** | **31,039,000** | **22,761,000** | **34,143,000** |
| A01101 | Total Basic Pay Of Officer | | 35 | 35 | 31,039,000 | 22,761,000 | 34,143,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,648,000 | | 5,113,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,346,000 | 22,761,000 | 3,681,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 31 | 31 | 13,893,000 | | 15,282,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 9,152,000 | | 10,067,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **22,120,000** | **7,684,000** | **24,332,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 22,120,000 | 7,684,000 | 24,332,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 2 | 2 | 6,852,000 | | 7,537,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,115,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 3,309,000 | | 3,640,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 581,000 | | 639,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 292,000 | | 321,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 6,879,000 | | 7,567,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,014,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,684,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 389,000 | | 428,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 308,000 | | 339,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 1,614,000 | | 1,775,000 |
| M022 | MALHI | (BPS-02) | 1 | | 230,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 326,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0184** | **GBHS KOTRI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 326,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 253,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 359,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 359,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **30,149,000** | **33,283,000** | **37,541,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,585,000** | **32,751,000** | **36,977,000** |
| A01202 | House Rent Allowance | | | | 4,417,000 | 4,277,000 | 4,417,000 |
| A01203 | Conveyance Allowance | | | | 2,745,000 | 2,741,000 | 2,745,000 |
| A01207 | Washing Allowance | | | | 8,000 | 5,000 | 8,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01216 | Qualification Allowance | | | | | 18,000 | |
| A01217 | Medical Allowance | | | | 1,725,000 | 1,426,000 | 1,725,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 381,000 | 420,000 | 381,000 |
| A01226 | Computer Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 511,000 | 430,000 | 511,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,809,000 | 2,180,000 | 2,809,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,315,000 | 4,771,000 | 5,581,000 |
| A01233 | Unattractive Area Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01238 | Charge Allowance | | | | 8,000 | 1,000 | 8,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,543,000 | 3,180,000 | 3,720,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,682,000 | 4,766,000 | 5,966,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,431,000 | 2,165,000 | 2,431,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,348,000 | 6,665,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **564,000** | **532,000** | **564,000** |
| A01289 | Teaching Allowance | | | | 561,000 | 531,000 | 561,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **2,216,000** | **1,953,000** | **1,805,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0184** | **GBHS KOTRI** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **67,000** | **67,000** | **71,000** |
| A03201 | Postage and Telegraph | | | 14,000 | 14,000 | 15,000 |
| A03202 | Telephone and Trunk call | | | 53,000 | 53,000 | 56,000 |
| **A033** | **TOTAL UTILITIES** | | | **293,000** | **30,000** | **323,000** |
| A03301 | Gas | | | 15,000 | 15,000 | 17,000 |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | 263,000 | | 289,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **4,000** | **4,000** | **4,000** |
| A03808 | Conveyance Charges | | | 4,000 | 4,000 | 4,000 |
| **A039** | **TOTAL GENERAL** | | | **1,852,000** | **1,852,000** | **1,407,000** |
| A03901 | Stationery | | | 922,000 | 922,000 | 831,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 502,000 | 502,000 | 353,000 |
| A03905 | Newspapers Periodicals and Books | | | 86,000 | 86,000 | 34,000 |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 321,000 | 321,000 | 167,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GBHS KOTRI** | | | | **85,524,000** | **66,181,000** | **97,821,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0185** | **GOVERNMENT BOYS HIGH SCHOOL A.B.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,587,000** | **24,818,000** | **24,128,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **12,145,000** | **12,057,000** | **13,338,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **6,280,000** | **6,690,000** | **6,887,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 6,071,000 | 6,638,000 | 6,678,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,381,000 | | 3,719,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,638,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,690,000 | | 2,959,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **5,865,000** | **5,367,000** | **6,451,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 5,865,000 | 5,359,000 | 6,451,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 682,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,268,000 | | 1,395,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,548,000 | | 1,703,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 620,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,359,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 269,000 | | 296,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 462,000 | | 508,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 377,000 | | 415,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 157,000 | | 173,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 234,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 93,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0185** | **GOVERNMENT BOYS HIGH SCHOOL A.B.** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 497,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 154,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 257,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 102,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 547,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 169,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,442,000** | **12,761,000** | **10,790,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,268,000** | **12,591,000** | **10,616,000** |
| A01202 | House Rent Allowance | | | | 1,033,000 | 1,474,000 | 1,033,000 |
| A01203 | Conveyance Allowance | | | | 759,000 | 1,156,000 | 759,000 |
| A01207 | Washing Allowance | | | | 6,000 | 10,000 | 6,000 |
| A0120D | Integrated Allowance | | | | | 39,000 | |
| A0120Q | Fixed Daily Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 454,000 | 561,000 | 454,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 132,000 | 207,000 | 132,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 125,000 | 149,000 | 125,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 714,000 | 833,000 | 714,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,347,000 | 1,798,000 | 1,414,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 898,000 | 1,199,000 | 943,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,435,000 | 1,798,000 | 1,507,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,007,000 | 966,000 | 1,007,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,396,000 | 2,516,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,352,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **174,000** | **170,000** | **174,000** |
| A01289 | Teaching Allowance | | | | 174,000 | 170,000 | 174,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **971,000** | **930,000** | **765,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0185** | **GOVERNMENT BOYS HIGH SCHOOL A.B.** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **49,000** | **8,000** | **54,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 41,000 | | 45,000 |
| **A039** | **TOTAL GENERAL** | | | **897,000** | **897,000** | **685,000** |
| A03901 | Stationery | | | 431,000 | 431,000 | 389,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 243,000 | 243,000 | 171,000 |
| A03905 | Newspapers Periodicals and Books | | | 42,000 | 42,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 159,000 | 159,000 | 83,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL A.B.** | | | | **23,558,000** | **25,748,000** | **24,893,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0186** | **GBHS LAKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,197,000** | **17,611,000** | **14,414,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **7,033,000** | **8,386,000** | **7,726,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,546,000** | **2,355,000** | **2,790,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,438,000 | 2,328,000 | 2,682,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,622,000 | | 1,784,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,328,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 816,000 | | 898,000 |
| A01102 | Personal pay | | | | 108,000 | 27,000 | 108,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **4,487,000** | **6,031,000** | **4,936,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 4,487,000 | 6,031,000 | 4,936,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 673,000 | | 740,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 319,000 | | 351,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,299,000 | | 1,429,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,031,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 439,000 | | 483,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 907,000 | | 998,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 642,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 208,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 706,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 229,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,164,000** | **9,225,000** | **6,688,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,971,000** | **9,068,000** | **6,495,000** |
| A01202 | House Rent Allowance | | | | 263,000 | 699,000 | 263,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0186** | **GBHS LAKI** | | | | | |
| A01203 | Conveyance Allowance | | | 472,000 | 1,072,000 | 472,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 258,000 | 363,000 | 258,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 82,000 | 164,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 75,000 | 107,000 | 75,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 403,000 | 569,000 | 403,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 761,000 | 1,259,000 | 799,000 |
| A01233 | Unattractive Area Allowance | | | | 295,000 | |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 355,000 | 837,000 | 373,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,178,000 | 1,250,000 | 1,237,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 794,000 | 790,000 | 794,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,655,000 | 1,738,000 |
| A01270 | Others | | | 1,329,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **193,000** | **157,000** | **193,000** |
| A01289 | Teaching Allowance | | | 193,000 | 157,000 | 193,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **775,000** | **698,000** | **636,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **41,000** | **41,000** | **43,000** |
| A03201 | Postage and Telegraph | | | 14,000 | 14,000 | 15,000 |
| A03202 | Telephone and Trunk call | | | 27,000 | 27,000 | 28,000 |
| **A033** | **TOTAL UTILITIES** | | | **86,000** | **9,000** | **95,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 77,000 | | 85,000 |
| **A039** | **TOTAL GENERAL** | | | **648,000** | **648,000** | **498,000** |
| A03901 | Stationery | | | 314,000 | 314,000 | 283,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 172,000 | 172,000 | 121,000 |
| A03905 | Newspapers Periodicals and Books | | | 29,000 | 29,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 110,000 | 110,000 | 57,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JO0186 GBHS LAKI** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS LAKI** | | | **13,972,000** | **18,309,000** | **15,050,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0187** | **GOVERNMENT BOYS HIGH SCHOOL AAMRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,441,000** | **20,216,000** | **26,300,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **14,916,000** | **9,815,000** | **16,405,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **9,608,000** | **4,984,000** | **10,569,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 9,608,000 | 4,933,000 | 10,569,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,477,000 | | 3,825,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,933,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,907,000 | | 3,198,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,224,000 | | 3,546,000 |
| A01102 | Personal pay | | | | | 51,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **5,308,000** | **4,831,000** | **5,836,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 5,278,000 | 4,823,000 | 5,806,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 427,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 346,000 | | 381,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 294,000 | | 323,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,842,000 | | 2,026,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 388,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,823,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 250,000 | | 275,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 214,000 | | 235,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 558,000 | | 614,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 539,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0187** | **GOVERNMENT BOYS HIGH SCHOOL AAMRI** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 381,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 176,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 593,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 419,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 194,000 |
| A01152 | Personal pay | | | | 30,000 | 8,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,525,000** | **10,401,000** | **9,895,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,304,000** | **10,208,000** | **9,674,000** |
| A01202 | House Rent Allowance | | | | 830,000 | 958,000 | 830,000 |
| A01203 | Conveyance Allowance | | | | 802,000 | 1,054,000 | 802,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A01217 | Medical Allowance | | | | 537,000 | 563,000 | 537,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 82,000 | 112,000 | 82,000 |
| A01226 | Computer Allowance | | | | 8,000 | 2,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 143,000 | 166,000 | 143,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 663,000 | 687,000 | 663,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,405,000 | 1,439,000 | 1,475,000 |
| A01233 | Unattractive Area Allowance | | | | 3,000 | 275,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 869,000 | 948,000 | 912,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,454,000 | 1,408,000 | 1,527,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 715,000 | 710,000 | 715,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,876,000 | 1,970,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01264 | Technical Allowance | | | | | 7,000 | |
| A01270 | Others | | | | 2,786,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **221,000** | **193,000** | **221,000** |
| A01289 | Teaching Allowance | | | | 218,000 | 190,000 | 218,000 |
| A01299 | Others | | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,351,000** | **1,023,000** | **1,150,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0187** | **GOVERNMENT BOYS HIGH SCHOOL AAMRI** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **12,000** | **12,000** | **12,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **343,000** | **15,000** | **378,000** |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | 328,000 | | 361,000 |
| **A039** | **TOTAL GENERAL** | | | **996,000** | **996,000** | **760,000** |
| A03901 | Stationery | | | 477,000 | 477,000 | 430,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 271,000 | 271,000 | 191,000 |
| A03905 | Newspapers Periodicals and Books | | | 47,000 | 47,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 20,000 | 20,000 | 21,000 |
| A03942 | Cost of Other Stores | | | 176,000 | 176,000 | 92,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL AAMRI** | | | | **26,792,000** | **21,239,000** | **27,450,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0188** | **GBHS SCHOOL WADDA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,031,000** | **9,989,000** | **16,318,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **9,202,000** | **4,833,000** | **10,104,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,982,000** | **772,000** | **4,362,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,801,000 | 727,000 | 4,181,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,374,000 | | 2,611,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 727,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,427,000 | | 1,570,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,220,000** | **4,061,000** | **5,742,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,220,000 | 4,061,000 | 5,742,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 374,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 295,000 | | 325,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 320,000 | | 352,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,150,000 | | 2,365,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 340,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,061,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 340,000 | | 374,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 412,000 | | 453,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 330,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,033,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 363,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,136,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0188** | **GBHS SCHOOL WADDA** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,829,000** | **5,156,000** | **6,214,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,701,000** | **5,038,000** | **6,086,000** |
| A01202 | House Rent Allowance | | | 460,000 | 389,000 | 460,000 |
| A01203 | Conveyance Allowance | | | 590,000 | 568,000 | 590,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A01217 | Medical Allowance | | | 393,000 | 268,000 | 393,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 71,000 | 79,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 105,000 | 77,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 442,000 | 326,000 | 442,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 829,000 | 718,000 | 870,000 |
| A01233 | Unattractive Area Allowance | | | | 12,000 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 553,000 | 479,000 | 581,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,026,000 | 718,000 | 1,077,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 484,000 | 442,000 | 484,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 958,000 | 1,006,000 |
| A01270 | Others | | | 1,741,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **128,000** | **118,000** | **128,000** |
| A01289 | Teaching Allowance | | | 128,000 | 118,000 | 128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **855,000** | **724,000** | **720,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **36,000** | **36,000** | **38,000** |
| A03201 | Postage and Telegraph | | | 14,000 | 14,000 | 15,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **140,000** | **9,000** | **154,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 131,000 | | 144,000 |
| **A039** | **TOTAL GENERAL** | | | **679,000** | **679,000** | **528,000** |
| A03901 | Stationery | | | 356,000 | 356,000 | 321,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0188** | **GBHS SCHOOL WADDA** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 160,000 | 160,000 | 113,000 |
| A03905 | Newspapers Periodicals and Books | | | 27,000 | 27,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 113,000 | 113,000 | 58,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS SCHOOL WADDA** | | | | **16,886,000** | **10,713,000** | **17,038,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0189** | **GOVERNMENT GIRLS HIGH SCHOOL KOTRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **78,419,000** | **86,155,000** | **92,483,000** |
| **A011** | **TOTAL PAY** | | **94** | **94** | **47,323,000** | **41,440,000** | **52,044,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **38** | **38** | **29,446,000** | **21,737,000** | **32,383,000** |
| A01101 | Total Basic Pay Of Officer | | 38 | 38 | 29,363,000 | 21,700,000 | 32,300,000 |
| H099 | HEAD MISTRESS | (BPS-18) | 1 | 1 | 4,459,000 | | 4,905,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 2,423,000 | | 2,665,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,518,000 | 21,700,000 | 1,670,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 3,195,000 | | 3,515,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 33 | 33 | 16,250,000 | | 17,875,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,518,000 | | 1,670,000 |
| A01102 | Personal pay | | | | 83,000 | 37,000 | 83,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **56** | **56** | **17,877,000** | **19,703,000** | **19,661,000** |
| A01151 | Total Basic Pay Other Staff | | 56 | 56 | 17,829,000 | 19,687,000 | 19,613,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 1,043,000 | | 1,147,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 920,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 786,000 | | 865,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 763,000 | | 839,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 1 | 1 | 759,000 | | 835,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 2,267,000 | | 2,494,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 6,277,000 | | 6,905,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 836,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 441,000 | 19,687,000 | 485,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 2 | 2 | 432,000 | | 475,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0189** | **GOVERNMENT GIRLS HIGH SCHOOL KOTRI** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 242,000 | | 266,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,277,000 | | 1,405,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 125,000 | | 138,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 836,000 | | 920,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 514,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 275,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 444,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 512,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 565,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 303,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 488,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 563,000 |
| A01152 | Personal pay | | | | 48,000 | 16,000 | 48,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,096,000** | **44,715,000** | **40,439,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,328,000** | **43,833,000** | **39,671,000** |
| A01202 | House Rent Allowance | | | | 4,556,000 | 5,562,000 | 4,556,000 |
| A01203 | Conveyance Allowance | | | | 2,997,000 | 4,372,000 | 2,997,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | | 1,708,000 | 1,842,000 | 1,708,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 495,000 | 608,000 | 495,000 |
| A01226 | Computer Allowance | | | | 19,000 | 38,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 521,000 | 535,000 | 521,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,669,000 | 2,767,000 | 2,669,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,081,000 | 6,207,000 | 5,335,000 |
| A01233 | Unattractive Area Allowance | | | | | 18,000 | |
| A01238 | Charge Allowance | | | | 3,000 | 7,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,383,000 | 4,133,000 | 3,552,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,755,000 | 6,184,000 | 6,043,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,109,000 | 3,195,000 | 3,109,000 |
| A01243 | Special Travelling Allowance | | | | | 104,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0189** | **GOVERNMENT GIRLS HIGH SCHOOL KOTRI** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,221,000 | 8,632,000 |
| A01253 | Science Teaching Allowance | | | 15,000 | 14,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **768,000** | **882,000** | **768,000** |
| A01289 | Teaching Allowance | | | 748,000 | 871,000 | 748,000 |
| A01299 | Others | | | 20,000 | 11,000 | 20,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,718,000** | **2,489,000** | **2,151,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **45,000** | **45,000** | **47,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A033** | **TOTAL UTILITIES** | | | **239,000** | **10,000** | **263,000** |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 229,000 | | 252,000 |
| **A039** | **TOTAL GENERAL** | | | **2,434,000** | **2,434,000** | **1,841,000** |
| A03901 | Stationery | | | 1,183,000 | 1,183,000 | 1,066,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 670,000 | 670,000 | 471,000 |
| A03905 | Newspapers Periodicals and Books | | | 116,000 | 116,000 | 47,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 436,000 | 436,000 | 226,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **900,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **900,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| **GOVERNMENT GIRLS HIGH SCHOOL KOTRI** | | | | **81,137,000** | **89,544,000** | **94,634,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0190** | **GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,155,000** | **15,896,000** | **16,134,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,863,000** | **7,706,000** | **8,650,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,306,000** | **3,986,000** | **3,636,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,306,000 | 3,986,000 | 3,636,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,503,000 | | 2,753,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,986,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 803,000 | | 883,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **4,557,000** | **3,720,000** | **5,014,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 4,557,000 | 3,714,000 | 5,014,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 418,000 | | 460,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,816,000 | | 1,998,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,714,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 273,000 | | 300,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 491,000 | | 540,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 456,000 | | 502,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 291,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 326,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 295,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 191,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 320,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 359,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 325,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 210,000 |
| A01152 | Personal pay | | | | | 6,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0190** | **GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,292,000** | **8,190,000** | **7,484,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,176,000** | **8,066,000** | **7,368,000** |
| A01202 | House Rent Allowance | | | 683,000 | 849,000 | 683,000 |
| A01203 | Conveyance Allowance | | | 627,000 | 859,000 | 627,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 360,000 | 364,000 | 360,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 113,000 | 103,000 | 113,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 125,000 | 103,000 | 125,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 523,000 | 501,000 | 523,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,024,000 | 1,151,000 | 1,075,000 |
| A01233 | Unattractive Area Allowance | | | 13,000 | 13,000 | 13,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 683,000 | 767,000 | 717,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 891,000 | 1,151,000 | 936,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 581,000 | 652,000 | 581,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,535,000 | 1,612,000 |
| A01270 | Others | | | 1,550,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **116,000** | **124,000** | **116,000** |
| A01289 | Teaching Allowance | | | 116,000 | 124,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **613,000** | **545,000** | **512,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **54,000** | **54,000** | **56,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 47,000 | 47,000 | 49,000 |
| **A033** | **TOTAL UTILITIES** | | | **76,000** | **8,000** | **84,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 68,000 | | 75,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0190** | **GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,000** | **5,000** | **5,000** |
| A03808 | Conveyance Charges | | | 5,000 | 5,000 | 5,000 |
| **A039** | **TOTAL GENERAL** | | | **478,000** | **478,000** | **367,000** |
| A03901 | Stationery | | | 227,000 | 227,000 | 204,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 125,000 | 125,000 | 88,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 10,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 82,000 | 82,000 | 42,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO** | | | | **15,768,000** | **16,441,000** | **16,646,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0191** | **GOVERNMENT BOYS HIGH SCHOOL ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,766,000** | **17,846,000** | **20,750,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **11,138,000** | **8,950,000** | **12,252,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **6,062,000** | **4,742,000** | **6,668,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 6,062,000 | 4,714,000 | 6,668,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,718,000 | | 5,190,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,714,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,344,000 | | 1,478,000 |
| A01102 | Personal pay | | | | | 28,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **5,076,000** | **4,208,000** | **5,584,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 5,076,000 | 4,208,000 | 5,584,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 249,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 755,000 | | 831,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,933,000 | | 2,126,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 226,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,208,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 161,000 | | 177,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 773,000 | | 850,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 164,000 | | 180,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 141,000 | | 155,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 170,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 357,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 170,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0191** | **GOVERNMENT BOYS HIGH SCHOOL ABAD** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 187,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 393,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 187,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,628,000** | **8,896,000** | **8,498,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,490,000** | **8,752,000** | **8,360,000** |
| A01202 | House Rent Allowance | | | | 548,000 | 695,000 | 548,000 |
| A01203 | Conveyance Allowance | | | | 641,000 | 742,000 | 641,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 356,000 | 376,000 | 356,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 121,000 | 136,000 | 121,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 120,000 | 128,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 621,000 | 639,000 | 621,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,158,000 | 1,346,000 | 1,216,000 |
| A01233 | Unattractive Area Allowance | | | | 21,000 | 5,000 | 21,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 771,000 | 897,000 | 810,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,282,000 | 1,346,000 | 1,346,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 688,000 | 659,000 | 688,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,779,000 | 1,868,000 |
| A01270 | Others | | | | 2,159,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **138,000** | **144,000** | **138,000** |
| A01289 | Teaching Allowance | | | | 131,000 | 139,000 | 131,000 |
| A01299 | Others | | | | 7,000 | 5,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **779,000** | **1,384,000** | **618,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **36,000** | **36,000** | **38,000** |
| A03201 | Postage and Telegraph | | | | 14,000 | 14,000 | 15,000 |
| A03202 | Telephone and Trunk call | | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | | **45,000** | | **50,000** |
| A03303 | Electricity | | | | 45,000 | | 50,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0191** | **GOVERNMENT BOYS HIGH SCHOOL ABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **698,000** | **1,348,000** | **530,000** |
| A03901 | Stationery | | | 327,000 | 427,000 | 293,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 189,000 | 189,000 | 133,000 |
| A03905 | Newspapers Periodicals and Books | | | 33,000 | 83,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 127,000 | 377,000 | 66,000 |
| A03970 | Others | | | 5,000 | 255,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **800,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **250,000** | |
| A13101 | Machinery and Equipment | | | | 250,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **300,000** | |
| A13201 | Furniture and Fixture | | | | 300,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **250,000** | |
| A13701 | Hardware | | | | 250,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL ABAD** | | | | **20,545,000** | **20,030,000** | **21,368,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0192** | **GBHS TALTI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,263,000** | **25,355,000** | **32,790,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **19,120,000** | **12,588,000** | **21,033,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **12,518,000** | **7,738,000** | **13,770,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 12,518,000 | 7,738,000 | 13,770,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,699,000 | | 7,369,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,738,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 5,819,000 | | 6,401,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,602,000** | **4,850,000** | **7,263,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,602,000 | 4,835,000 | 7,263,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 749,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,136,000 | | 1,250,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 519,000 | | 571,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,122,000 | | 2,334,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 681,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,835,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 201,000 | | 221,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 494,000 | | 543,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 141,000 | | 155,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 449,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 246,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 407,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 206,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 494,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0192** | **GBHS TALTI** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 271,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 448,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 227,000 |
| A01152 | Personal pay | | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,143,000** | **12,767,000** | **11,757,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,934,000** | **12,523,000** | **11,548,000** |
| A01202 | House Rent Allowance | | | | 866,000 | 1,170,000 | 866,000 |
| A01203 | Conveyance Allowance | | | | 997,000 | 1,261,000 | 997,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A01217 | Medical Allowance | | | | 628,000 | 660,000 | 628,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 153,000 | 160,000 | 153,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 189,000 | 201,000 | 189,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 962,000 | 877,000 | 962,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,829,000 | 1,888,000 | 1,920,000 |
| A01233 | Unattractive Area Allowance | | | | | 15,000 | |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,039,000 | 1,253,000 | 1,091,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,508,000 | 1,829,000 | 1,583,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 751,000 | 918,000 | 751,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,282,000 | 2,396,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **209,000** | **244,000** | **209,000** |
| A01289 | Teaching Allowance | | | | 209,000 | 237,000 | 209,000 |
| A01299 | Others | | | | | 7,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **983,000** | **906,000** | **794,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **32,000** | **32,000** | **34,000** |
| A03201 | Postage and Telegraph | | | | 13,000 | 13,000 | 14,000 |
| A03202 | Telephone and Trunk call | | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | | **86,000** | **9,000** | **95,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0192** | **GBHS TALTI** | | | | | |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 77,000 | | 85,000 |
| **A039** | **TOTAL GENERAL** | | | **865,000** | **865,000** | **665,000** |
| A03901 | Stationery | | | 426,000 | 426,000 | 384,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 229,000 | 229,000 | 161,000 |
| A03905 | Newspapers Periodicals and Books | | | 39,000 | 39,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 146,000 | 146,000 | 76,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GBHS TALTI** | | | | **29,246,000** | **26,261,000** | **33,584,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0193** | **GOVERNMENT BOYS HIGH SCHOOL ARA ZI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,801,000** | **29,826,000** | **41,572,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **23,546,000** | **14,871,000** | **25,898,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **15,530,000** | **8,065,000** | **17,083,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 15,530,000 | 8,065,000 | 17,083,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 110,000 | | 121,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | 2 | 2 | 221,000 | | 243,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,499,000 | | 2,749,000 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 8 | 8 | 882,000 | | 970,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,539,000 | | 2,793,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,065,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,617,000 | | 1,779,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 5,309,000 | | 5,840,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,353,000 | | 2,588,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **8,016,000** | **6,806,000** | **8,815,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 7,994,000 | 6,755,000 | 8,793,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 318,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 310,000 | | 341,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 423,000 | | 465,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 837,000 | | 921,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,883,000 | | 2,071,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 289,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,755,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 248,000 | | 273,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0193** | **GOVERNMENT BOYS HIGH SCHOOL ARA ZI** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 527,000 | | 580,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 21 | 21 | 1,964,000 | | 2,160,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 209,000 | | 230,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 182,000 | | 200,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 151,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 409,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 281,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 281,000 | | 309,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 166,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 450,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 309,000 |
| A01152 | Personal pay | | | | 22,000 | 51,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,255,000** | **14,955,000** | **15,674,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,007,000** | **14,701,000** | **15,426,000** |
| A01202 | House Rent Allowance | | | | 1,431,000 | 1,408,000 | 1,431,000 |
| A01203 | Conveyance Allowance | | | | 1,242,000 | 1,285,000 | 1,242,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 777,000 | 684,000 | 777,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 141,000 | 167,000 | 141,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 244,000 | 205,000 | 244,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,210,000 | 1,031,000 | 1,210,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,289,000 | 2,228,000 | 2,403,000 |
| A01233 | Unattractive Area Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,516,000 | 1,485,000 | 1,592,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,170,000 | 2,228,000 | 2,279,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 979,000 | 999,000 | 979,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,971,000 | 3,120,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **248,000** | **254,000** | **248,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0193** | **GOVERNMENT BOYS HIGH SCHOOL ARA ZI** | | | | | |
| A01289 | Teaching Allowance | | | 248,000 | 254,000 | 248,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,883,000** | **1,620,000** | **1,522,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **21,000** | **21,000** | **22,000** |
| A03201 | Postage and Telegraph | | | 14,000 | 14,000 | 15,000 |
| A03202 | Telephone and Trunk call | | | 7,000 | 7,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | **278,000** | **15,000** | **306,000** |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | 263,000 | | 289,000 |
| **A039** | **TOTAL GENERAL** | | | **1,584,000** | **1,584,000** | **1,194,000** |
| A03901 | Stationery | | | 758,000 | 758,000 | 683,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 425,000 | 425,000 | 299,000 |
| A03905 | Newspapers Periodicals and Books | | | 74,000 | 74,000 | 29,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 301,000 | 301,000 | 156,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT BOYS HIGH SCHOOL ARA ZI** | | | | **37,684,000** | **31,446,000** | **43,094,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0194** | **GBHS SEHWAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **80,461,000** | **68,186,000** | **93,620,000** |
| **A011** | **TOTAL PAY** | | **66** | **66** | **52,543,000** | **34,156,000** | **57,797,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **28** | **28** | **32,904,000** | **25,126,000** | **36,196,000** |
| A01101 | Total Basic Pay Of Officer | | 28 | 28 | 32,904,000 | 25,126,000 | 36,196,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,475,000 | | 6,023,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 1,738,000 | | 1,912,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,558,000 | 25,126,000 | 2,814,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 3,720,000 | | 4,092,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 2 | 2 | 3,118,000 | | 3,430,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 14,295,000 | | 15,725,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 2,000,000 | | 2,200,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **19,639,000** | **9,030,000** | **21,601,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 19,596,000 | 8,947,000 | 21,558,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,770,000 | | 1,947,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 2,082,000 | | 2,290,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,124,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 408,000 | | 449,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 408,000 | | 449,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 410,000 | | 451,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,460,000 | | 2,706,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 717,000 | | 789,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,022,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 178,000 | 8,947,000 | 196,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0194** | **GBHS SEHWAN** | | | | | | |
| S180 | STENO TYPIST | (BPS-14) | 1 | 1 | 281,000 | | 309,000 |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 5,561,000 | | 6,117,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 275,000 | | 303,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 478,000 | | 526,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 368,000 | | 405,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 297,000 | | 327,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 514,000 | | 565,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 423,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 359,000 | | 395,000 |
| H007 | HAMAL | (BPS-02) | 1 | 1 | 348,000 | | 383,000 |
| M022 | MALHI | (BPS-02) | 2 | | 406,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 316,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 336,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 179,000 | | 197,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 465,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 447,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 348,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 370,000 |
| A01152 | Personal pay | | | | 43,000 | 83,000 | 43,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,918,000** | **34,030,000** | **35,823,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **27,480,000** | **33,141,000** | **35,385,000** |
| A01202 | House Rent Allowance | | | | 3,078,000 | 3,119,000 | 3,078,000 |
| A01203 | Conveyance Allowance | | | | 2,562,000 | 2,523,000 | 2,562,000 |
| A01207 | Washing Allowance | | | | 12,000 | 11,000 | 12,000 |
| A0120D | Integrated Allowance | | | | 22,000 | 22,000 | 22,000 |
| A01217 | Medical Allowance | | | | 1,640,000 | 1,473,000 | 1,640,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 337,000 | 348,000 | 337,000 |
| A01226 | Computer Allowance | | | | 41,000 | 43,000 | 41,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0194** | **GBHS SEHWAN** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 518,000 | 453,000 | 518,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,715,000 | 2,369,000 | 2,715,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 5,122,000 | 5,144,000 | 5,378,000 |
| A01233 | Unattractive Area Allowance | | | 8,000 | 28,000 | 8,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 3,415,000 | 3,429,000 | 3,586,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 5,688,000 | 5,143,000 | 5,972,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,314,000 | 2,167,000 | 2,314,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,851,000 | 7,194,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **438,000** | **889,000** | **438,000** |
| A01274 | Medical Charges | | | | 480,000 | |
| A01289 | Teaching Allowance | | | 438,000 | 409,000 | 438,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **2,386,000** | **1,989,000** | **1,975,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **30,000** | **30,000** | **31,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 23,000 | 23,000 | 24,000 |
| **A033** | **TOTAL UTILITIES** | | | **405,000** | **8,000** | **446,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 397,000 | | 437,000 |
| **A039** | **TOTAL GENERAL** | | | **1,951,000** | **1,951,000** | **1,498,000** |
| A03901 | Stationery | | | 990,000 | 990,000 | 893,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 513,000 | 513,000 | 361,000 |
| A03905 | Newspapers Periodicals and Books | | | 87,000 | 87,000 | 35,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 320,000 | 320,000 | 166,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JO0194 GBHS SEHWAN** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 200,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 200,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GBHS SEHWAN** | | | **82,847,000** | **70,375,000** | **95,595,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0195** | **GOVERNMENT BOYS HIGH SCHOOL BAJARA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,857,000** | **22,878,000** | **21,456,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **10,591,000** | **11,171,000** | **11,624,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,848,000** | **3,928,000** | **7,506,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,581,000 | 3,575,000 | 7,239,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,719,000 | | 4,091,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,575,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,649,000 | | 2,914,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,743,000** | **7,243,000** | **4,118,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,743,000 | 7,238,000 | 4,118,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 263,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 239,000 | | 263,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 400,000 | | 440,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,585,000 | | 1,744,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 239,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,238,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 175,000 | | 193,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 173,000 | | 190,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 151,000 | | 166,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 470,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 311,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 517,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0195** | **GOVERNMENT BOYS HIGH SCHOOL BAJARA** | | | | | |
| N003 | NAIB QASID (BPS-01) | | 3 | | | 342,000 |
| A01152 | Personal pay | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,266,000** | **11,707,000** | **9,832,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,981,000** | **11,485,000** | **9,547,000** |
| A01202 | House Rent Allowance | | | 452,000 | 848,000 | 452,000 |
| A01203 | Conveyance Allowance | | | 515,000 | 1,064,000 | 515,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A01217 | Medical Allowance | | | 318,000 | 494,000 | 318,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 95,000 | 154,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 101,000 | 152,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 511,000 | 776,000 | 511,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 969,000 | 1,676,000 | 1,017,000 |
| A01233 | Unattractive Area Allowance | | | 188,000 | 385,000 | 188,000 |
| A01238 | Charge Allowance | | | 3,000 | 7,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 646,000 | 1,118,000 | 678,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,016,000 | 1,676,000 | 2,117,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,203,000 | 899,000 | 1,203,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,233,000 | 2,345,000 |
| A01270 | Others | | | 1,960,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **285,000** | **222,000** | **285,000** |
| A01289 | Teaching Allowance | | | 285,000 | 222,000 | 285,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **912,000** | **831,000** | **740,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **39,000** | **39,000** | **41,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 32,000 | 32,000 | 34,000 |
| **A033** | **TOTAL UTILITIES** | | | **90,000** | **9,000** | **99,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 81,000 | | 89,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0195** | **GOVERNMENT BOYS HIGH SCHOOL BAJARA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **783,000** | **783,000** | **600,000** |
| A03901 | Stationery | | | 378,000 | 378,000 | 341,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 210,000 | 210,000 | 148,000 |
| A03905 | Newspapers Periodicals and Books | | | 36,000 | 36,000 | 16,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 136,000 | 136,000 | 71,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL BAJARA** | | | | **20,769,000** | **25,209,000** | **22,196,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0196** | **GBHS JHANGARA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,720,000** | **27,151,000** | **29,378,000** |
| **A011** | **TOTAL PAY** | | **55** | **57** | **16,440,000** | **13,284,000** | **18,285,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **11,376,000** | **5,660,000** | **12,514,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 11,376,000 | 5,644,000 | 12,514,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 96,000 | | 106,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | 2 | 2 | 191,000 | | 210,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,796,000 | | 7,476,000 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 8 | 8 | 764,000 | | 840,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,644,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 184,000 | | 202,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,345,000 | | 3,680,000 |
| A01102 | Personal pay | | | | | 16,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **38** | **5,064,000** | **7,624,000** | **5,771,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 38 | 5,064,000 | 7,612,000 | 5,771,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 156,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 429,000 | | 472,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 486,000 | | 535,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 467,000 | | 514,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 869,000 | | 956,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 142,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,612,000 | |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-14) | | 1 | | | 200,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 112,000 | | 123,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0196** | **GBHS JHANGARA** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,598,000 | | 1,758,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 67,000 | | 74,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 162,000 | | 178,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 309,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 144,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 138,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 141,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 340,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 158,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 152,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 155,000 |
| A01152 | Personal pay | | | | | 12,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,280,000** | **13,867,000** | **11,093,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,122,000** | **13,643,000** | **10,935,000** |
| A01202 | House Rent Allowance | | | | 904,000 | 1,093,000 | 904,000 |
| A01203 | Conveyance Allowance | | | | 762,000 | 1,221,000 | 762,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0120Q | Fixed Daily Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 512,000 | 535,000 | 512,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 158,000 | 213,000 | 158,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 221,000 | 183,000 | 221,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 738,000 | 941,000 | 738,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,315,000 | 1,996,000 | 1,381,000 |
| A01233 | Unattractive Area Allowance | | | | 302,000 | 388,000 | 302,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 877,000 | 1,331,000 | 921,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,486,000 | 1,996,000 | 1,560,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 674,000 | 1,075,000 | 674,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,661,000 | 2,794,000 |
| A01270 | Others | | | | 3,165,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0196** | **GBHS JHANGARA** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **158,000** | **224,000** | **158,000** |
| A01289 | Teaching Allowance | | | 158,000 | 223,000 | 158,000 |
| A01299 | Others | | | | 1,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,657,000** | **1,405,000** | **1,348,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **36,000** | **36,000** | **38,000** |
| A03201 | Postage and Telegraph | | | 14,000 | 14,000 | 15,000 |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **261,000** | **9,000** | **287,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 252,000 | | 277,000 |
| **A039** | **TOTAL GENERAL** | | | **1,360,000** | **1,360,000** | **1,023,000** |
| A03901 | Stationery | | | 629,000 | 629,000 | 567,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 387,000 | 387,000 | 272,000 |
| A03905 | Newspapers Periodicals and Books | | | 67,000 | 67,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 250,000 | 250,000 | 130,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GBHS JHANGARA** | | | | **29,377,000** | **29,356,000** | **30,726,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0197** | **GOVERNMENT GIRLS HIGH SCHOOL BHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,496,000** | **31,104,000** | **24,658,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **12,281,000** | **15,102,000** | **13,509,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **5,321,000** | **5,222,000** | **5,853,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 5,321,000 | 5,222,000 | 5,853,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 996,000 | | 1,096,000 |
| A020 | ACCOUNTANT | (BPS-16) | 1 | 1 | 863,000 | | 949,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 863,000 | 5,222,000 | 949,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 996,000 | | 1,096,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,603,000 | | 1,763,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **6,960,000** | **9,880,000** | **7,656,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 6,960,000 | 9,821,000 | 7,656,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 542,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,212,000 | | 1,333,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 493,000 | | 542,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,294,000 | | 1,423,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 493,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 152,000 | 9,821,000 | 167,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 299,000 | | 329,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 250,000 | | 275,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,136,000 | | 1,250,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 233,000 | | 256,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 185,000 | | 204,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 250,000 | | 275,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0197** | **GOVERNMENT GIRLS HIGH SCHOOL BHAN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 169,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 426,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 179,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 186,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 469,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 197,000 |
| A01152 | Personal pay | | | | | 27,000 | |
| A01156 | Total Pay of contract staff | | | | | 32,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 32,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 10,215,000 | 16,002,000 | 11,149,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 9,993,000 | 15,764,000 | 10,927,000 |
| A01202 | House Rent Allowance | | | | 623,000 | 1,293,000 | 623,000 |
| A01203 | Conveyance Allowance | | | | 699,000 | 1,637,000 | 699,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 407,000 | 768,000 | 407,000 |
| A0121N | Personal Allowance | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 156,000 | 280,000 | 156,000 |
| A01226 | Computer Allowance | | | | 38,000 | 47,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 114,000 | 207,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 588,000 | 1,069,000 | 588,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,116,000 | 2,265,000 | 1,172,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 744,000 | 1,510,000 | 781,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,010,000 | 2,265,000 | 2,111,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,170,000 | 1,496,000 | 1,170,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,903,000 | 3,048,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,308,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 222,000 | 238,000 | 222,000 |
| A01289 | Teaching Allowance | | | | 222,000 | 238,000 | 222,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0197** | **GOVERNMENT GIRLS HIGH SCHOOL BHAN** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,251,000** | **1,206,000** | **983,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **30,000** | **30,000** | **31,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 23,000 | 23,000 | 24,000 |
| **A033** | **TOTAL UTILITIES** | | | **53,000** | **8,000** | **59,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 45,000 | | 50,000 |
| **A039** | **TOTAL GENERAL** | | | **1,168,000** | **1,168,000** | **893,000** |
| A03901 | Stationery | | | 573,000 | 573,000 | 517,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 314,000 | 314,000 | 221,000 |
| A03905 | Newspapers Periodicals and Books | | | 54,000 | 54,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 201,000 | 201,000 | 104,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL BHAN** | | | | **23,747,000** | **32,310,000** | **25,641,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0198** | **GOVERNMENT GIRLS HIGH SCHOOL ARAZI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,654,000** | **20,024,000** | **23,810,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **11,569,000** | **9,803,000** | **12,721,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,296,000** | **3,112,000** | **2,525,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,296,000 | 3,112,000 | 2,525,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,553,000 | | 1,708,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,112,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 743,000 | | 817,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **9,273,000** | **6,691,000** | **10,196,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 9,232,000 | 6,602,000 | 10,155,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 3,390,000 | | 3,729,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 142,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 316,000 | | 348,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 484,000 | | 532,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,390,000 | | 3,729,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 129,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,602,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 173,000 | | 190,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 141,000 | | 155,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 122,000 | | 134,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 180,000 | | 198,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 348,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 426,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 133,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 383,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0198** | **GOVERNMENT GIRLS HIGH SCHOOL ARAZI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 469,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 146,000 |
| A01152 | Personal pay | | | | 41,000 | 89,000 | 41,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,085,000** | **10,221,000** | **11,089,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,922,000** | **10,083,000** | **10,926,000** |
| A01202 | House Rent Allowance | | | | 788,000 | 745,000 | 788,000 |
| A01203 | Conveyance Allowance | | | | 1,038,000 | 989,000 | 1,038,000 |
| A01207 | Washing Allowance | | | | 20,000 | 8,000 | 20,000 |
| A0120D | Integrated Allowance | | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 513,000 | 449,000 | 513,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 249,000 | 229,000 | 249,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 14,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 154,000 | 129,000 | 154,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 831,000 | 702,000 | 831,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,561,000 | 1,479,000 | 1,639,000 |
| A01233 | Unattractive Area Allowance | | | | 16,000 | 15,000 | 16,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,041,000 | 986,000 | 1,093,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,542,000 | 1,479,000 | 1,619,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 883,000 | 881,000 | 883,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,971,000 | 2,070,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,273,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **163,000** | **138,000** | **163,000** |
| A01289 | Teaching Allowance | | | | 160,000 | 135,000 | 160,000 |
| A01299 | Others | | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **968,000** | **852,000** | **788,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | | 7,000 | 7,000 | 7,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0198** | **GOVERNMENT GIRLS HIGH SCHOOL ARAZI** | | | | | |
| A03202 | Telephone and Trunk call | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **8,000** | **137,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 116,000 | | 128,000 |
| **A039** | **TOTAL GENERAL** | | | **818,000** | **818,000** | **624,000** |
| A03901 | Stationery | | | 392,000 | 392,000 | 354,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 222,000 | 222,000 | 156,000 |
| A03905 | Newspapers Periodicals and Books | | | 38,000 | 38,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 145,000 | 145,000 | 75,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL ARAZI** | | | | **23,622,000** | **20,876,000** | **24,598,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0199** | **GOVERNMENT GIRLS HIGH SCHOOL BAJARA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,264,000** | **12,558,000** | **12,028,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **6,525,000** | **6,029,000** | **7,177,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,060,000** | **1,697,000** | **2,266,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,060,000 | 1,697,000 | 2,266,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,221,000 | | 1,343,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,697,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 839,000 | | 923,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **4,465,000** | **4,332,000** | **4,911,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 4,465,000 | 4,327,000 | 4,911,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 246,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 224,000 | | 246,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 224,000 | | 246,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,901,000 | | 2,091,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 224,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,327,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 198,000 | | 218,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 404,000 | | 444,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 107,000 | | 118,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 141,000 | | 155,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 239,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 465,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 149,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 263,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0199** | **GOVERNMENT GIRLS HIGH SCHOOL BAJARA** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 512,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 164,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,739,000** | **6,529,000** | **4,851,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,656,000** | **6,410,000** | **4,768,000** |
| A01202 | House Rent Allowance | | | | 306,000 | 553,000 | 306,000 |
| A01203 | Conveyance Allowance | | | | 370,000 | 648,000 | 370,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 215,000 | 313,000 | 215,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 177,000 | 201,000 | 177,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 24,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 26,000 | 65,000 | 26,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 201,000 | 367,000 | 201,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 520,000 | 905,000 | 546,000 |
| A01233 | Unattractive Area Allowance | | | | 132,000 | 171,000 | 132,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 347,000 | 603,000 | 364,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 675,000 | 905,000 | 709,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 509,000 | 500,000 | 509,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,151,000 | 1,209,000 |
| A01270 | Others | | | | 1,174,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **83,000** | **119,000** | **83,000** |
| A01289 | Teaching Allowance | | | | 80,000 | 117,000 | 80,000 |
| A01299 | Others | | | | 3,000 | 2,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **694,000** | **660,000** | **547,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **14,000** | **14,000** | **14,000** |
| A03201 | Postage and Telegraph | | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | | 7,000 | 7,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | | **43,000** | **9,000** | **47,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0199** | **GOVERNMENT GIRLS HIGH SCHOOL BAJARA** | | | | | |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 34,000 | | 37,000 |
| **A039** | **TOTAL GENERAL** | | | **637,000** | **637,000** | **486,000** |
| A03901 | Stationery | | | 319,000 | 319,000 | 288,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 173,000 | 173,000 | 122,000 |
| A03905 | Newspapers Periodicals and Books | | | 29,000 | 29,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 111,000 | 111,000 | 58,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL BAJARA** | | | | **11,958,000** | **13,218,000** | **12,575,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0200** | **GOVERNMENT GIRLS HIGH SCHOOL JHANGARA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,421,000** | **16,350,000** | **21,004,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **11,815,000** | **7,997,000** | **12,997,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **7,361,000** | **3,825,000** | **8,097,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 7,361,000 | 3,825,000 | 8,097,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,083,000 | | 5,591,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,825,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,278,000 | | 2,506,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **4,454,000** | **4,172,000** | **4,900,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 4,454,000 | 4,164,000 | 4,900,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 751,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 711,000 | | 782,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 805,000 | | 886,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 683,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,164,000 | |
| S180 | STENO TYPIST | (BPS-14) | 1 | 1 | 191,000 | | 210,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 182,000 | | 200,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 198,000 | | 218,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 415,000 | | 457,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 151,000 | | 166,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 131,000 | | 144,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 147,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 462,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 162,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0200** | **GOVERNMENT GIRLS HIGH SCHOOL JHANGARA** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | 508,000 |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,606,000** | **8,353,000** | **8,007,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,508,000** | **8,232,000** | **7,909,000** |
| A01202 | House Rent Allowance | | | 565,000 | 663,000 | 565,000 |
| A01203 | Conveyance Allowance | | | 587,000 | 754,000 | 587,000 |
| A01207 | Washing Allowance | | | 3,000 | 4,000 | 3,000 |
| A01217 | Medical Allowance | | | 350,000 | 374,000 | 350,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 103,000 | 124,000 | 103,000 |
| A01226 | Computer Allowance | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 115,000 | 116,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 588,000 | 549,000 | 588,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,142,000 | 1,216,000 | 1,199,000 |
| A01233 | Unattractive Area Allowance | | | 231,000 | 252,000 | 231,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 761,000 | 810,000 | 799,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,119,000 | 1,216,000 | 1,175,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 557,000 | 591,000 | 557,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,559,000 | 1,637,000 |
| A01270 | Others | | | 2,387,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **98,000** | **121,000** | **98,000** |
| A01289 | Teaching Allowance | | | 88,000 | 117,000 | 88,000 |
| A01299 | Others | | | 10,000 | 4,000 | 10,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **685,000** | **617,000** | **552,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **13,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0200** | **GOVERNMENT GIRLS HIGH SCHOOL JHANGARA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **604,000** | **604,000** | **464,000** |
| A03901 | Stationery | | | 291,000 | 291,000 | 263,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 161,000 | 161,000 | 113,000 |
| A03905 | Newspapers Periodicals and Books | | | 27,000 | 27,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 104,000 | 104,000 | 54,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL JHANGARA** | | | | **21,106,000** | **16,967,000** | **21,556,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0201** | **GBHS MANJHAND** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,735,000** | **31,467,000** | **27,016,000** |
| **A011** | **TOTAL PAY** | | **60** | **60** | **12,632,000** | **15,448,000** | **13,880,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **4,884,000** | **4,834,000** | **5,358,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 4,751,000 | 4,567,000 | 5,225,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,614,000 | | 1,775,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 680,000 | 4,567,000 | 748,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,924,000 | | 2,116,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 169,000 | | 186,000 |
| A01102 | Personal pay | | | | 133,000 | 267,000 | 133,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **48** | **7,748,000** | **10,614,000** | **8,522,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 48 | 7,739,000 | 10,592,000 | 8,513,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 662,000 | | 728,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 458,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 820,000 | | 902,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 495,000 | | 545,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,587,000 | | 1,746,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 416,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,592,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 150,000 | | 165,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 22 | 22 | 1,913,000 | | 2,104,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 299,000 | | 329,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 183,000 | | 201,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0201** | **GBHS MANJHAND** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 372,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 192,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 334,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 316,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 409,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 211,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 367,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 348,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,103,000** | **16,019,000** | **13,136,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,886,000** | **15,777,000** | **12,919,000** |
| A01202 | House Rent Allowance | | | | 813,000 | 1,178,000 | 813,000 |
| A01203 | Conveyance Allowance | | | | 1,264,000 | 1,702,000 | 1,264,000 |
| A01207 | Washing Allowance | | | | 4,000 | 5,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 14,000 | 38,000 | 14,000 |
| A01217 | Medical Allowance | | | | 463,000 | 722,000 | 463,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | 221,000 | 142,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 144,000 | 227,000 | 144,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 742,000 | 1,103,000 | 742,000 |
| A0122U | Monetary Allowance (QPM/PPM/Bar) | | | | | 8,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,423,000 | 2,327,000 | 1,494,000 |
| A01238 | Charge Allowance | | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 941,000 | 1,551,000 | 988,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,264,000 | 2,327,000 | 2,377,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,288,000 | 1,331,000 | 1,288,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,031,000 | 3,183,000 |
| A01270 | Others | | | | 2,381,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **217,000** | **242,000** | **217,000** |
| A01289 | Teaching Allowance | | | | 217,000 | 242,000 | 217,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0201** | **GBHS MANJHAND** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,496,000** | **1,415,000** | **1,173,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **34,000** | **34,000** | **35,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 27,000 | 27,000 | 28,000 |
| **A033** | **TOTAL UTILITIES** | | | **90,000** | **9,000** | **99,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **1,372,000** | **1,372,000** | **1,039,000** |
| A03901 | Stationery | | | 666,000 | 666,000 | 600,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 374,000 | 374,000 | 263,000 |
| A03905 | Newspapers Periodicals and Books | | | 65,000 | 65,000 | 25,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 243,000 | 243,000 | 126,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GBHS MANJHAND** | | | | **26,231,000** | **32,882,000** | **28,189,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0202** | **GBHS LAKHA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,984,000** | **27,392,000** | **25,928,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **12,370,000** | **13,453,000** | **13,587,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,199,000** | **6,498,000** | **7,898,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 6,990,000 | 6,202,000 | 7,689,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,730,000 | | 5,203,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,202,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,896,000 | | 2,086,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,171,000** | **6,955,000** | **5,689,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,171,000 | 6,955,000 | 5,689,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 770,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 269,000 | | 296,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 269,000 | | 296,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 269,000 | | 296,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,483,000 | | 1,631,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 700,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,955,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 423,000 | | 465,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 305,000 | | 336,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 387,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 236,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 297,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0202** | **GBHS LAKHA** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 533,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 426,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 260,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 327,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 586,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,614,000** | **13,939,000** | **12,341,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,354,000** | **13,715,000** | **12,081,000** |
| A01202 | House Rent Allowance | | | | 830,000 | 1,114,000 | 830,000 |
| A01203 | Conveyance Allowance | | | | 893,000 | 1,254,000 | 893,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 10,000 |
| A0120D | Integrated Allowance | | | | | 8,000 | |
| A01217 | Medical Allowance | | | | 511,000 | 635,000 | 511,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 139,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 150,000 | 186,000 | 150,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 768,000 | 953,000 | 768,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,444,000 | 2,018,000 | 1,516,000 |
| A01233 | Unattractive Area Allowance | | | | | 267,000 | |
| A01238 | Charge Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 959,000 | 1,345,000 | 1,007,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,162,000 | 2,018,000 | 2,270,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,209,000 | 1,075,000 | 1,209,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,691,000 | 2,826,000 |
| A01270 | Others | | | | 2,327,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **260,000** | **224,000** | **260,000** |
| A01289 | Teaching Allowance | | | | 260,000 | 224,000 | 260,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **989,000** | **917,000** | **796,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **46,000** | **46,000** | **49,000** |
| A03201 | Postage and Telegraph | | | | 14,000 | 14,000 | 15,000 |
| A03202 | Telephone and Trunk call | | | | 32,000 | 32,000 | 34,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0202** | **GBHS LAKHA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **81,000** | **9,000** | **89,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 72,000 | | 79,000 |
| **A039** | **TOTAL GENERAL** | | | **862,000** | **862,000** | **658,000** |
| A03901 | Stationery | | | 417,000 | 417,000 | 376,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 232,000 | 232,000 | 163,000 |
| A03905 | Newspapers Periodicals and Books | | | 40,000 | 40,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 151,000 | 151,000 | 78,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GBHS LAKHA** | | | | **24,973,000** | **28,509,000** | **26,724,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0203** | **GBHS KALRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,776,000** | **14,587,250** | **12,660,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **6,770,000** | **6,914,000** | **7,436,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,866,000** | **3,160,000** | **4,240,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,733,000 | 3,127,000 | 4,107,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,166,000 | | 2,383,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,127,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,567,000 | | 1,724,000 |
| A01102 | Personal pay | | | | 133,000 | 33,000 | 133,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,904,000** | **3,754,000** | **3,196,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,904,000 | 3,754,000 | 3,196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 266,000 | | 293,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,060,000 | | 1,166,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,754,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 176,000 | | 194,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 491,000 | | 540,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 228,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 496,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 187,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 251,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 546,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 206,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,006,000** | **7,673,250** | **5,224,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,892,000** | **7,563,250** | **5,110,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0203** | **GBHS KALRI** | | | | | |
| A01202 | House Rent Allowance | | | 303,000 | 619,000 | 303,000 |
| A01203 | Conveyance Allowance | | | 392,000 | 757,000 | 392,000 |
| A01207 | Washing Allowance | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 260,000 | 334,000 | 260,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 110,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 66,000 | 93,000 | 66,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 335,000 | 475,000 | 335,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 636,000 | 1,032,000 | 668,000 |
| A01233 | Unattractive Area Allowance | | | | 444,000 | |
| A01238 | Charge Allowance | | | 2,000 | 1,250 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 341,000 | 688,000 | 358,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 677,000 | 1,032,000 | 711,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 514,000 | 581,000 | 514,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,374,000 | 1,443,000 |
| A01270 | Others | | | 1,308,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **114,000** | **110,000** | **114,000** |
| A01289 | Teaching Allowance | | | 114,000 | 110,000 | 114,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **723,000** | **615,000** | **597,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| **A033** | **TOTAL UTILITIES** | | | **116,000** | **8,000** | **128,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 108,000 | | 119,000 |
| **A039** | **TOTAL GENERAL** | | | **600,000** | **600,000** | **462,000** |
| A03901 | Stationery | | | 292,000 | 292,000 | 264,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 158,000 | 158,000 | 111,000 |
| A03905 | Newspapers Periodicals and Books | | | 27,000 | 27,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JO0203 GBHS KALRI** | | | | | |
| A03906 Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 Cost of Other Stores | | | 101,000 | 101,000 | 52,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS KALRI** | | | **12,499,000** | **15,202,250** | **13,257,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0204** | **GBHS UNER PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,715,000** | **21,095,000** | **20,915,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **11,041,000** | **10,515,000** | **12,146,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,149,000** | **3,633,000** | **5,664,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,149,000 | 3,633,000 | 5,664,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,244,000 | | 3,568,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,633,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,905,000 | | 2,096,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **5,892,000** | **6,882,000** | **6,482,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 5,892,000 | 6,871,000 | 6,482,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 360,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 559,000 | | 615,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 528,000 | | 581,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,350,000 | | 1,485,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 327,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,871,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 361,000 | | 397,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,205,000 | | 1,326,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 332,000 | | 365,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 272,000 | | 299,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 162,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 559,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 237,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 178,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0204** | **GBHS UNER PUR** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 615,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 261,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,674,000** | **10,580,000** | **8,769,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,536,000** | **10,411,000** | **8,631,000** |
| A01202 | House Rent Allowance | | | | 446,000 | 906,000 | 446,000 |
| A01203 | Conveyance Allowance | | | | 706,000 | 1,076,000 | 706,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 7,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 28,000 | |
| A01217 | Medical Allowance | | | | 420,000 | 465,000 | 420,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 209,000 | 150,000 | 209,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 120,000 | 155,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 597,000 | 711,000 | 597,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,141,000 | 1,517,000 | 1,198,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 513,000 | 1,019,000 | 539,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,436,000 | 1,500,000 | 1,508,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 803,000 | 894,000 | 803,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,979,000 | 2,078,000 |
| A01270 | Others | | | | 2,138,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **138,000** | **169,000** | **138,000** |
| A01289 | Teaching Allowance | | | | 135,000 | 165,000 | 135,000 |
| A01299 | Others | | | | 3,000 | 4,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **933,000** | **852,000** | **758,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **40,000** | **40,000** | **42,000** |
| A03202 | Telephone and Trunk call | | | | 40,000 | 40,000 | 42,000 |
| **A033** | **TOTAL UTILITIES** | | | | **91,000** | **10,000** | **100,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0204** | **GBHS UNER PUR** | | | | | |
| A03302 | Water | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 81,000 | | 89,000 |
| **A039** | **TOTAL GENERAL** | | | **802,000** | **802,000** | **616,000** |
| A03901 | Stationery | | | 390,000 | 390,000 | 352,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 214,000 | 214,000 | 151,000 |
| A03905 | Newspapers Periodicals and Books | | | 37,000 | 37,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 138,000 | 138,000 | 72,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS UNER PUR** | | | | **20,648,000** | **21,947,000** | **21,673,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0205** | **GBHS MANZOOR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,676,000** | **13,961,000** | **23,013,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **13,292,000** | **6,827,000** | **14,622,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,694,000** | **4,209,000** | **8,463,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,694,000 | 4,027,000 | 8,463,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,173,000 | | 5,690,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,027,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,521,000 | | 2,773,000 |
| A01102 | Personal pay | | | | | 182,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,598,000** | **2,618,000** | **6,159,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,598,000 | 2,588,000 | 6,159,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 744,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 248,000 | | 273,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,420,000 | | 1,562,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,192,000 | | 1,311,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 676,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,588,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 260,000 | | 286,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 201,000 | | 221,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 319,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 319,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 647,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 316,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 351,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0205** | **GBHS MANZOOR** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 351,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 712,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 348,000 |
| A01152 | Personal pay | | | | | 30,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,384,000** | **7,134,000** | **8,391,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,275,000** | **7,041,000** | **8,282,000** |
| A01202 | House Rent Allowance | | | | 684,000 | 628,000 | 684,000 |
| A01203 | Conveyance Allowance | | | | 818,000 | 675,000 | 818,000 |
| A01207 | Washing Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01217 | Medical Allowance | | | | 441,000 | 341,000 | 441,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | 97,000 | 142,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 125,000 | 94,000 | 125,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 643,000 | 483,000 | 643,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,215,000 | 1,049,000 | 1,276,000 |
| A01238 | Charge Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 810,000 | 699,000 | 851,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,206,000 | 1,049,000 | 1,266,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 563,000 | 520,000 | 563,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,396,000 | 1,466,000 |
| A01270 | Others | | | | 2,621,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **109,000** | **93,000** | **109,000** |
| A01289 | Teaching Allowance | | | | 109,000 | 93,000 | 109,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **883,000** | **830,000** | **711,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **23,000** | **23,000** | **24,000** |
| A03201 | Postage and Telegraph | | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | | 16,000 | 16,000 | 17,000 |
| **A033** | **TOTAL UTILITIES** | | | | **62,000** | **9,000** | **68,000** |
| A03302 | Water | | | | 9,000 | 9,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0205** | **GBHS MANZOOR** | | | | | |
| A03303 | Electricity | | | 53,000 | | 58,000 |
| **A039** | **TOTAL GENERAL** | | | **798,000** | **798,000** | **619,000** |
| A03901 | Stationery | | | 402,000 | 402,000 | 362,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 205,000 | 205,000 | 144,000 |
| A03905 | Newspapers Periodicals and Books | | | 35,000 | 35,000 | 16,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 128,000 | 128,000 | 67,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GBHS MANZOOR** | | | | **23,559,000** | **14,791,000** | **23,724,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0206** | **GBHS KARAM PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,220,000** | **48,039,000** | **25,453,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **9,994,000** | **23,599,000** | **10,994,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,845,000** | **4,894,000** | **4,229,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,845,000 | 4,743,000 | 4,229,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,564,000 | | 2,820,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,743,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,281,000 | | 1,409,000 |
| A01102 | Personal pay | | | | | 151,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **6,149,000** | **18,705,000** | **6,765,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 6,149,000 | 18,700,000 | 6,765,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 626,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 206,000 | | 227,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,744,000 | | 1,918,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 569,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 18,700,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 295,000 | | 325,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 28 | 28 | 2,148,000 | | 2,363,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 295,000 | | 325,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 173,000 | | 190,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 151,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 417,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 151,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 166,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0206** | **GBHS KARAM PUR** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 459,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 166,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,226,000** | **24,440,000** | **14,459,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,757,000** | **23,942,000** | **13,990,000** |
| A01202 | House Rent Allowance | | | | 538,000 | 1,743,000 | 538,000 |
| A01203 | Conveyance Allowance | | | | 646,000 | 2,583,000 | 646,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01217 | Medical Allowance | | | | 389,000 | 968,000 | 389,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 119,000 | 430,000 | 119,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 112,000 | 319,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 582,000 | 1,650,000 | 582,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,103,000 | 3,566,000 | 1,158,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 682,000 | 2,362,000 | 716,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,529,000 | 3,524,000 | 2,655,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,156,000 | 2,110,000 | 2,156,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,680,000 | 4,914,000 |
| A01270 | Others | | | | 1,896,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **469,000** | **498,000** | **469,000** |
| A01289 | Teaching Allowance | | | | 466,000 | 497,000 | 466,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,475,000** | **1,339,000** | **1,180,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **30,000** | **30,000** | **31,000** |
| A03201 | Postage and Telegraph | | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | | 23,000 | 23,000 | 24,000 |
| **A033** | **TOTAL UTILITIES** | | | | **153,000** | **17,000** | **169,000** |
| A03302 | Water | | | | 17,000 | 17,000 | 19,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0206** | **GBHS KARAM PUR** | | | | | |
| A03303 | Electricity | | | 136,000 | | 150,000 |
| **A039** | **TOTAL GENERAL** | | | **1,292,000** | **1,292,000** | **980,000** |
| A03901 | Stationery | | | 624,000 | 624,000 | 562,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 351,000 | 351,000 | 247,000 |
| A03905 | Newspapers Periodicals and Books | | | 61,000 | 61,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 228,000 | 228,000 | 118,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GBHS KARAM PUR** | | | | **22,695,000** | **49,878,000** | **26,633,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0207** | **GOVERNMENT GIRLS HIGH SCHOOL SANN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,183,000** | **8,821,070** | **21,096,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **12,329,000** | **4,327,010** | **13,552,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **4,332,000** | **950,010** | **4,765,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 4,332,000 | 950,010 | 4,765,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 662,000 | | 728,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 950,010 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 3,670,000 | | 4,037,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **7,997,000** | **3,377,000** | **8,787,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 7,895,000 | 3,264,000 | 8,685,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 611,000 | | 672,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,475,000 | | 2,723,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 757,000 | | 833,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,264,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 678,000 | | 746,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 525,000 | | 578,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 434,000 | | 477,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 372,000 | | 409,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 333,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 581,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 793,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 336,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 366,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 639,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 872,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0207** | **GOVERNMENT GIRLS HIGH SCHOOL SANN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 370,000 |
| A01152 | Personal pay | | | 102,000 | 113,000 | 102,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,854,000** | **4,494,060** | **7,544,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,765,000** | **4,422,060** | **7,455,000** |
| A01202 | House Rent Allowance | | | 593,000 | 330,000 | 593,000 |
| A01203 | Conveyance Allowance | | | 1,001,000 | 468,000 | 1,001,000 |
| A01207 | Washing Allowance | | | 8,000 | 4,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 33,000 | |
| A01217 | Medical Allowance | | | 581,000 | 215,000 | 581,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 253,000 | 90,000 | 253,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 174,000 | 60,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 761,000 | 297,000 | 761,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,485,000 | 635,000 | 1,559,000 |
| A01238 | Charge Allowance | | | 4,000 | 60 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 734,000 | 423,000 | 771,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 544,000 | 635,000 | 571,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 290,000 | 371,000 | 290,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 847,000 | 889,000 |
| A01270 | Others | | | 2,337,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **89,000** | **72,000** | **89,000** |
| A01289 | Teaching Allowance | | | 88,000 | 72,000 | 88,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,092,000** | **1,024,000** | **887,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **31,000** | **31,000** | **33,000** |
| A03201 | Postage and Telegraph | | | 14,000 | 14,000 | 15,000 |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **123,000** | **55,000** | **136,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0207** | **GOVERNMENT GIRLS HIGH SCHOOL SANN** | | | | | |
| A03302 | Water | | | 55,000 | 55,000 | 61,000 |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **938,000** | **938,000** | **718,000** |
| A03901 | Stationery | | | 458,000 | 458,000 | 413,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 250,000 | 250,000 | 176,000 |
| A03905 | Newspapers Periodicals and Books | | | 44,000 | 44,000 | 20,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 162,000 | 162,000 | 84,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL SANN** | | | | **22,275,000** | **9,845,070** | **21,983,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0208** | **GBHS THANO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,941,000** | **13,157,000** | **15,551,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **8,713,000** | **6,433,000** | **9,581,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,407,000** | **3,647,000** | **4,844,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,364,000 | 3,265,000 | 4,801,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,338,000 | | 2,572,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,265,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,026,000 | | 2,229,000 |
| A01102 | Personal pay | | | | 43,000 | 382,000 | 43,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **4,306,000** | **2,786,000** | **4,737,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 4,306,000 | 2,772,000 | 4,737,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 169,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 427,000 | | 470,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,878,000 | | 2,066,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 96,000 | | 106,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 154,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,772,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 162,000 | | 178,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 289,000 | | 318,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 212,000 | | 233,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 404,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 198,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 367,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 119,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0208** | **GBHS THANO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 444,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 218,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 404,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 131,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,228,000** | **6,724,000** | **5,970,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,141,000** | **6,622,000** | **5,883,000** |
| A01202 | House Rent Allowance | | | | 314,000 | 537,000 | 314,000 |
| A01203 | Conveyance Allowance | | | | 503,000 | 607,000 | 503,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | | 25,000 | |
| A01217 | Medical Allowance | | | | 301,000 | 327,000 | 301,000 |
| A0121N | Personal Allowance | | | | | 15,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 74,000 | 85,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 81,000 | 66,000 | 81,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 414,000 | 428,000 | 414,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 791,000 | 936,000 | 831,000 |
| A01233 | Unattractive Area Allowance | | | | 202,000 | 275,000 | 202,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 364,000 | 632,000 | 382,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 922,000 | 946,000 | 968,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 474,000 | 497,000 | 474,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,249,000 | 1,311,000 |
| A01270 | Others | | | | 1,673,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **87,000** | **102,000** | **87,000** |
| A01289 | Teaching Allowance | | | | 86,000 | 101,000 | 86,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **907,000** | **851,000** | **722,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0208** | **GBHS THANO** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | 22,000 | 22,000 | 23,000 |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | 56,000 | | 62,000 |
| A03303 | Electricity | | | 56,000 | | 62,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | 7,000 | 7,000 | 7,000 |
| A03808 | Conveyance Charges | | | 7,000 | 7,000 | 7,000 |
| **A039** | **TOTAL GENERAL** | | | 822,000 | 822,000 | 630,000 |
| A03901 | Stationery | | | 399,000 | 399,000 | 360,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 220,000 | 220,000 | 155,000 |
| A03905 | Newspapers Periodicals and Books | | | 38,000 | 38,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 142,000 | 142,000 | 74,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS THANO** | | | | **15,848,000** | **14,008,000** | **16,273,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0209** | **GBHS SARRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,134,000** | **6,083,000** | **12,183,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **6,781,000** | **2,893,000** | **7,439,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,567,000** | **1,657,000** | **2,803,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,358,000 | 1,605,000 | 2,594,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,505,000 | | 1,656,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,605,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 853,000 | | 938,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **4,214,000** | **1,236,000** | **4,636,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 4,214,000 | 1,228,000 | 4,636,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 564,000 | | 620,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,699,000 | | 1,869,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,228,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 180,000 | | 198,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 406,000 | | 447,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 133,000 | | 146,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 421,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 195,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 421,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 195,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 463,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 215,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 463,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 215,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0209** | **GBHS SARRI** | | | | | |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,353,000** | **3,190,000** | **4,744,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,287,000** | **3,152,000** | **4,678,000** |
| A01202 | House Rent Allowance | | | 311,000 | 230,000 | 311,000 |
| A01203 | Conveyance Allowance | | | 484,000 | 321,000 | 484,000 |
| A01207 | Washing Allowance | | | 5,000 | 5,000 | 5,000 |
| A01217 | Medical Allowance | | | 275,000 | 166,000 | 275,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 94,000 | 62,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 79,000 | 42,000 | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 403,000 | 211,000 | 403,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 768,000 | 427,000 | 806,000 |
| A01233 | Unattractive Area Allowance | | | 191,000 | 119,000 | 191,000 |
| A01238 | Charge Allowance | | | 7,000 | 3,000 | 7,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 471,000 | 285,000 | 495,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 558,000 | 427,000 | 586,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 345,000 | 285,000 | 345,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 569,000 | 597,000 |
| A01270 | Others | | | 1,296,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **66,000** | **38,000** | **66,000** |
| A01289 | Teaching Allowance | | | 66,000 | 38,000 | 66,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **762,000** | **681,000** | **622,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **89,000** | **8,000** | **98,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 81,000 | | 89,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0209** | **GBHS SARRI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **648,000** | **648,000** | **498,000** |
| A03901 | Stationery | | | 314,000 | 314,000 | 283,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 172,000 | 172,000 | 121,000 |
| A03905 | Newspapers Periodicals and Books | | | 29,000 | 29,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 110,000 | 110,000 | 57,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS SARRI** | | | | **12,896,000** | **6,764,000** | **12,805,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0210** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,322,000** | **17,717,000** | **19,008,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **10,040,000** | **8,404,000** | **11,046,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,857,000** | **1,082,000** | **4,242,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,857,000 | 1,082,000 | 4,242,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,224,000 | | 1,346,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 1,249,000 | | 1,374,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,082,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,384,000 | | 1,522,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **6,183,000** | **7,322,000** | **6,804,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 6,183,000 | 7,305,000 | 6,804,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 413,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 519,000 | | 571,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 375,000 | | 413,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,727,000 | | 1,900,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 375,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 343,000 | 7,305,000 | 377,000 |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 163,000 | | 179,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 295,000 | | 325,000 |
| C029 | CASHIER | (BPS-09) | 1 | 1 | 198,000 | | 218,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 506,000 | | 557,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 488,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 139,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0210** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 378,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 488,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 537,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 153,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 416,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 537,000 |
| A01152 | Personal pay | | | | | 17,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,282,000** | **9,313,000** | **7,962,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,126,000** | **9,143,000** | **7,806,000** |
| A01202 | House Rent Allowance | | | | 532,000 | 848,000 | 532,000 |
| A01203 | Conveyance Allowance | | | | 739,000 | 1,319,000 | 739,000 |
| A01207 | Washing Allowance | | | | 9,000 | 7,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 15,000 | 4,000 |
| A01217 | Medical Allowance | | | | 479,000 | 491,000 | 479,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 115,000 | 126,000 | 115,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 46,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 110,000 | 198,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 558,000 | 586,000 | 558,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,062,000 | 1,117,000 | 1,115,000 |
| A01233 | Unattractive Area Allowance | | | | 218,000 | 346,000 | 218,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 534,000 | 770,000 | 561,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,098,000 | 1,110,000 | 1,153,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 724,000 | 741,000 | 724,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,418,000 | 1,489,000 |
| A01270 | Others | | | | 1,944,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **156,000** | **170,000** | **156,000** |
| A01289 | Teaching Allowance | | | | 156,000 | 170,000 | 156,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,286,000** | **1,230,000** | **1,007,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0210** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **30,000** | **30,000** | **31,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 23,000 | 23,000 | 24,000 |
| **A033** | **TOTAL UTILITIES** | | | **65,000** | **9,000** | **72,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 56,000 | | 62,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **5,000** | **5,000** | **5,000** |
| A03808 | Conveyance Charges | | | 5,000 | 5,000 | 5,000 |
| **A039** | **TOTAL GENERAL** | | | **1,186,000** | **1,186,000** | **899,000** |
| A03901 | Stationery | | | 571,000 | 571,000 | 515,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 314,000 | 314,000 | 221,000 |
| A03905 | Newspapers Periodicals and Books | | | 58,000 | 58,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 20,000 | 20,000 | 21,000 |
| A03942 | Cost of Other Stores | | | 214,000 | 214,000 | 111,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **19,608,000** | **18,947,000** | **20,015,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0211** | **GGHS LUMHS COLONY JAMSHORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,718,000** | **10,105,000** | **9,224,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **4,851,000** | **4,966,000** | **5,336,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,631,000** | **1,117,000** | **1,794,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,631,000 | 1,117,000 | 1,794,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 642,000 | | 706,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,117,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 989,000 | | 1,088,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **3,220,000** | **3,849,000** | **3,542,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 3,220,000 | 3,849,000 | 3,542,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 428,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 422,000 | | 464,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,180,000 | | 1,298,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 389,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,849,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 487,000 | | 536,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 443,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 299,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 487,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 329,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,867,000** | **5,139,000** | **3,888,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,796,000** | **5,003,000** | **3,817,000** |
| A01202 | House Rent Allowance | | | | 179,000 | 435,000 | 179,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0211** | **GGHS LUMHS COLONY JAMSHORO** | | | | | |
| A01203 | Conveyance Allowance | | | 347,000 | 553,000 | 347,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 191,000 | 282,000 | 191,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 65,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 41,000 | 79,000 | 41,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 245,000 | 360,000 | 245,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 462,000 | 745,000 | 485,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 206,000 | 444,000 | 216,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 760,000 | 744,000 | 798,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 348,000 | 424,000 | 348,000 |
| A01244 | Adhoc Relief | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 863,000 | 906,000 |
| A01270 | Others | | | 956,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **71,000** | **136,000** | **71,000** |
| A01289 | Teaching Allowance | | | 71,000 | 136,000 | 71,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **591,000** | **550,000** | **478,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | **49,000** | **8,000** | **54,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 41,000 | | 45,000 |
| **A039** | **TOTAL GENERAL** | | | **516,000** | **516,000** | **397,000** |
| A03901 | Stationery | | | 249,000 | 249,000 | 224,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 136,000 | 136,000 | 96,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 10,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 87,000 | 87,000 | 45,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| JO0211 GGHS LUMHS COLONY JAMSHORO | | | | | |
| GGHS LUMHS COLONY JAMSHORO | | | 9,309,000 | 10,655,000 | 9,702,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0212** | **GOVERNMENT. H.SCH QUREJA KHANOTH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,732,000** | **18,193,000** | **21,560,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **11,824,000** | **8,858,000** | **12,994,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,097,000** | **5,594,000** | **7,795,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 6,974,000 | 5,563,000 | 7,672,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,778,000 | | 3,056,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,563,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,196,000 | | 4,616,000 |
| A01102 | Personal pay | | | | 123,000 | 31,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,727,000** | **3,264,000** | **5,199,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,727,000 | 3,264,000 | 5,199,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 3,188,000 | | 3,507,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,264,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 149,000 | | 164,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 404,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 513,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 109,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 444,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 564,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 120,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,908,000** | **9,335,000** | **8,566,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,769,000** | **9,187,000** | **8,427,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0212** | **GOVERNMENT. H.SCH QUREJA KHANOTH** | | | | | |
| A01202 | House Rent Allowance | | | 816,000 | 1,286,000 | 816,000 |
| A01203 | Conveyance Allowance | | | 591,000 | 837,000 | 591,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 18,000 | 18,000 | 18,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 2,000 | |
| A01217 | Medical Allowance | | | 355,000 | 382,000 | 355,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 119,000 | 145,000 | 119,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 117,000 | 128,000 | 117,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 609,000 | 617,000 | 609,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,124,000 | 1,303,000 | 1,180,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 749,000 | 876,000 | 786,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,404,000 | 1,295,000 | 1,474,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 560,000 | 582,000 | 560,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,715,000 | 1,801,000 |
| A01270 | Others | | | 2,306,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **139,000** | **148,000** | **139,000** |
| A01289 | Teaching Allowance | | | 136,000 | 145,000 | 136,000 |
| A01299 | Others | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **670,000** | **554,000** | **559,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **17,000** | **17,000** | **18,000** |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **122,000** | **6,000** | **135,000** |
| A03302 | Water | | | 6,000 | 6,000 | 7,000 |
| A03303 | Electricity | | | 116,000 | | 128,000 |
| **A039** | **TOTAL GENERAL** | | | **531,000** | **531,000** | **406,000** |
| A03901 | Stationery | | | 246,000 | 246,000 | 221,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 143,000 | 143,000 | 101,000 |
| A03905 | Newspapers Periodicals and Books | | | 24,000 | 24,000 | 11,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 96,000 | 96,000 | 50,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JO0212 GOVERNMENT. H.SCH QUREJA KHANOTH** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT. H.SCH QUREJA KHANOTH** | | | **21,402,000** | **18,747,000** | **22,119,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0213** | **GOVERNMENT. H.SCH ALI MURAD BAREJO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,248,000** | **11,584,000** | **7,749,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **3,833,000** | **5,635,000** | **4,219,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,378,000** | **647,000** | **1,516,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,378,000 | 647,000 | 1,516,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 647,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 977,000 | | 1,075,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,455,000** | **4,988,000** | **2,703,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,455,000 | 4,988,000 | 2,703,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 128,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 167,000 | | 184,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 116,000 | | 128,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,301,000 | | 1,431,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 116,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,988,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 207,000 | | 228,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 116,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 216,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 216,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 128,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 238,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 238,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0213** | **GOVERNMENT. H.SCH ALI MURAD BAREJO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,415,000** | **5,949,000** | **3,530,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,340,000** | **5,791,000** | **3,455,000** |
| A01202 | House Rent Allowance | | | 177,000 | 540,000 | 177,000 |
| A01203 | Conveyance Allowance | | | 283,000 | 843,000 | 283,000 |
| A01207 | Washing Allowance | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | 14,000 | 4,000 | 14,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 13,000 | |
| A01217 | Medical Allowance | | | 246,000 | 378,000 | 246,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 82,000 | 71,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 79,000 | 110,000 | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 217,000 | 354,000 | 217,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 387,000 | 701,000 | 406,000 |
| A01233 | Unattractive Area Allowance | | | 76,000 | 144,000 | 76,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 186,000 | 634,000 | 195,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 424,000 | 687,000 | 445,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 411,000 | 525,000 | 411,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 783,000 | 822,000 |
| A01270 | Others | | | 756,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | **158,000** | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | 158,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **649,000** | **518,000** | **551,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 7,000 | 7,000 | 7,000 |
| A03202 | Telephone and Trunk call | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | **139,000** | **8,000** | **153,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 131,000 | | 144,000 |
| **A039** | **TOTAL GENERAL** | | | **484,000** | **484,000** | **371,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JO0213 GOVERNMENT. H.SCH ALI MURAD BAREJO** | | | | | |
| A03901 Stationery | | | 224,000 | 224,000 | 202,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 129,000 | 129,000 | 91,000 |
| A03905 Newspapers Periodicals and Books | | | 22,000 | 22,000 | 10,000 |
| A03906 Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 Cost of Other Stores | | | 87,000 | 87,000 | 45,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT. H.SCH ALI MURAD BAREJO** | | | **7,897,000** | **12,102,000** | **8,300,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0214** | **GOVERNMENT. H.SCH SQURE SITE KOTRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,726,000** | **23,228,860** | **30,775,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **16,009,000** | **11,321,000** | **17,582,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **9,329,000** | **5,888,000** | **10,235,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 9,062,000 | 5,506,000 | 9,968,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,414,000 | | 3,755,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,506,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,021,000 | | 2,223,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,627,000 | | 3,990,000 |
| A01102 | Personal pay | | | | 267,000 | 382,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,680,000** | **5,433,000** | **7,347,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 6,680,000 | 5,428,000 | 7,347,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,773,000 | | 1,950,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 891,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 827,000 | | 910,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 663,000 | | 729,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,133,000 | | 1,246,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 810,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 337,000 | 5,428,000 | 371,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 218,000 | | 240,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 330,000 | | 363,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 114,000 | | 125,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 111,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 182,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0214** | **GOVERNMENT. H.SCH SQURE SITE KOTRI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 182,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 122,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 200,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 200,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,717,000** | **11,907,860** | **13,193,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,467,000** | **11,720,860** | **12,943,000** |
| A01202 | House Rent Allowance | | | | 1,417,000 | 1,302,000 | 1,417,000 |
| A01203 | Conveyance Allowance | | | | 909,000 | 1,030,000 | 909,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 575,000 | 545,000 | 575,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 134,000 | 177,000 | 134,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 178,000 | 140,000 | 178,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 913,000 | 794,000 | 913,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,721,000 | 1,717,000 | 1,807,000 |
| A01233 | Unattractive Area Allowance | | | | 4,000 | 3,510 | 4,000 |
| A01238 | Charge Allowance | | | | 3,000 | 350 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,148,000 | 1,118,000 | 1,205,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,204,000 | 1,717,000 | 2,314,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,071,000 | 878,000 | 1,071,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,290,000 | 2,405,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,182,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **250,000** | **187,000** | **250,000** |
| A01289 | Teaching Allowance | | | | 250,000 | 187,000 | 250,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,232,000** | **1,085,000** | **1,046,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **57,000** | **57,000** | **60,000** |
| A03201 | Postage and Telegraph | | | | 17,000 | 17,000 | 18,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0214** | **GOVERNMENT. H.SCH SQURE SITE KOTRI** | | | | | |
| A03202 | Telephone and Trunk call | | | 40,000 | 40,000 | 42,000 |
| **A033** | **TOTAL UTILITIES** | | | **171,000** | **24,000** | **188,000** |
| A03302 | Water | | | 24,000 | 24,000 | 26,000 |
| A03303 | Electricity | | | 147,000 | | 162,000 |
| **A039** | **TOTAL GENERAL** | | | **1,004,000** | **1,004,000** | **798,000** |
| A03901 | Stationery | | | 542,000 | 542,000 | 488,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 235,000 | 235,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 38,000 | 38,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 30,000 | 30,000 | 32,000 |
| A03942 | Cost of Other Stores | | | 133,000 | 133,000 | 69,000 |
| A03970 | Others | | | 26,000 | 26,000 | 27,000 |
| **GOVERNMENT. H.SCH SQURE SITE KOTRI** | | | | **30,958,000** | **24,313,860** | **31,821,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0215** | **GGHS LABOUR SQUARE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,091,000** | **21,119,000** | **22,261,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **11,384,000** | **10,022,000** | **12,523,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,938,000** | **4,019,000** | **6,532,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,938,000 | 4,019,000 | 6,532,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,911,000 | | 2,102,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,019,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,313,000 | | 1,444,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,438,000 | | 1,582,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,276,000 | | 1,404,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **5,446,000** | **6,003,000** | **5,991,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 5,446,000 | 6,003,000 | 5,991,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 955,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 326,000 | | 359,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 326,000 | | 359,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,065,000 | | 1,172,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 868,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 593,000 | 6,003,000 | 652,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 354,000 | | 389,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 502,000 | | 552,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 309,000 | | 340,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 264,000 | | 290,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 340,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 260,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 239,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0215** | **GGHS LABOUR SQUARE** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 374,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 286,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 263,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,707,000** | **11,097,000** | **9,738,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,543,000** | **10,924,000** | **9,574,000** |
| A01202 | House Rent Allowance | | | | 969,000 | 1,418,000 | 969,000 |
| A01203 | Conveyance Allowance | | | | 783,000 | 1,116,000 | 783,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | | 101,000 | |
| A01217 | Medical Allowance | | | | 443,000 | 511,000 | 443,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 118,000 | 152,000 | 118,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 111,000 | 120,000 | 111,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 632,000 | 676,000 | 632,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,199,000 | 1,503,000 | 1,259,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 805,000 | 1,002,000 | 845,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,431,000 | 1,503,000 | 1,503,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 805,000 | 781,000 | 805,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,003,000 | 2,103,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 15,000 | 2,000 |
| A01270 | Others | | | | 2,244,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **164,000** | **173,000** | **164,000** |
| A01289 | Teaching Allowance | | | | 164,000 | 173,000 | 164,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **796,000** | **728,000** | **651,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **12,000** | **12,000** | **12,000** |
| A03201 | Postage and Telegraph | | | | 5,000 | 5,000 | 5,000 |
| A03202 | Telephone and Trunk call | | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0215** | **GGHS LABOUR SQUARE** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **83,000** | **15,000** | **92,000** |
| A03302 | Water | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **701,000** | **701,000** | **547,000** |
| A03901 | Stationery | | | 357,000 | 357,000 | 322,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 177,000 | 177,000 | 125,000 |
| A03905 | Newspapers Periodicals and Books | | | 29,000 | 29,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 110,000 | 110,000 | 57,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GGHS LABOUR SQUARE** | | | | **21,887,000** | **21,847,000** | **22,912,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0216** | **GBHS KALO KHOUAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,411,000** | **7,713,000** | **12,780,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **6,721,000** | **3,686,000** | **7,393,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,422,000** | **2,080,000** | **1,564,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,422,000 | 2,080,000 | 1,564,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 571,000 | | 628,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,080,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 851,000 | | 936,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,299,000** | **1,606,000** | **5,829,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,299,000 | 1,606,000 | 5,829,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 340,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 219,000 | | 241,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 309,000 | | 340,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 3,068,000 | | 3,375,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 309,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,606,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 334,000 | | 367,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 309,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 619,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 132,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 340,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 681,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 145,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0216** | **GBHS KALO KHOUAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,690,000** | **4,027,000** | **5,387,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,543,000** | **3,946,000** | **5,240,000** |
| A01202 | House Rent Allowance | | | 356,000 | 362,000 | 356,000 |
| A01203 | Conveyance Allowance | | | 571,000 | 402,000 | 571,000 |
| A01207 | Washing Allowance | | | 5,000 | 1,000 | 5,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A0120Q | Fixed Daily Allowance | | | | 3,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 3,000 | |
| A01217 | Medical Allowance | | | 412,000 | 169,000 | 412,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 139,000 | 68,000 | 139,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 163,000 | 55,000 | 163,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 362,000 | 242,000 | 362,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 634,000 | 560,000 | 666,000 |
| A01233 | Unattractive Area Allowance | | | 88,000 | 109,000 | 88,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 423,000 | 373,000 | 444,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 824,000 | 560,000 | 865,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 383,000 | 297,000 | 383,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 738,000 | 775,000 |
| A01270 | Others | | | 1,172,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **81,000** | **147,000** |
| A01289 | Teaching Allowance | | | 147,000 | 81,000 | 147,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **466,000** | **466,000** | **351,000** |
| **A039** | **TOTAL GENERAL** | | | **466,000** | **466,000** | **351,000** |
| A03901 | Stationery | | | 222,000 | 222,000 | 200,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 130,000 | 130,000 | 91,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 10,000 |
| A03942 | Cost of Other Stores | | | 87,000 | 87,000 | 45,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**092101 SECONDARY EDUCATION**

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **JO0216 GBHS KALO KHOUAR** | | | | | |
| **GBHS KALO KHOUAR** | | | **12,877,000** | **8,179,000** | **13,131,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0217** | **GBHS Khursheed** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,032,000** | **25,200,000** | **28,312,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **15,567,000** | **12,312,000** | **17,098,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **9,319,000** | **5,387,000** | **10,224,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 9,052,000 | 5,034,000 | 9,957,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,046,000 | | 4,451,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,034,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,024,000 | | 1,126,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,810,000 | | 4,191,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 172,000 | | 189,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **6,248,000** | **6,925,000** | **6,874,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 6,248,000 | 6,925,000 | 6,874,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 216,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,088,000 | | 1,197,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,225,000 | | 2,448,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 196,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 164,000 | 6,925,000 | 180,000 |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 164,000 | | 180,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 143,000 | | 157,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 135,000 | | 149,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 918,000 | | 1,010,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 318,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 99,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0217** | **GBHS Khursheed** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 364,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 238,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 350,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 109,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 400,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 262,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,465,000** | **12,888,000** | **11,214,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,268,000** | **12,679,000** | **11,017,000** |
| A01202 | House Rent Allowance | | | | 1,147,000 | 1,378,000 | 1,147,000 |
| A01203 | Conveyance Allowance | | | | 849,000 | 1,207,000 | 849,000 |
| A01207 | Washing Allowance | | | | 3,000 | 7,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 503,000 | 540,000 | 503,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 144,000 | 201,000 | 144,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 174,000 | 174,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 783,000 | 834,000 | 783,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 10,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,460,000 | 1,837,000 | 1,533,000 |
| A01233 | Unattractive Area Allowance | | | | 19,000 | 11,000 | 19,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 974,000 | 1,224,000 | 1,023,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,499,000 | 1,837,000 | 1,574,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 682,000 | 954,000 | 682,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,446,000 | 2,568,000 |
| A01270 | Others | | | | 3,016,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **197,000** | **209,000** | **197,000** |
| A01289 | Teaching Allowance | | | | 197,000 | 209,000 | 197,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **1,325,000** | **1,668,000** | **1,077,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0217** | **GBHS Khursheed** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **22,000** | **22,000** | **23,000** |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **165,000** | **8,000** | **182,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 157,000 | | 173,000 |
| **A039** | **TOTAL GENERAL** | | | **1,138,000** | **1,638,000** | **872,000** |
| A03901 | Stationery | | | 559,000 | 659,000 | 504,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 302,000 | 302,000 | 212,000 |
| A03905 | Newspapers Periodicals and Books | | | 53,000 | 103,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 195,000 | 295,000 | 101,000 |
| A03970 | Others | | | 11,000 | 261,000 | 12,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **900,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **300,000** | |
| A13101 | Machinery and Equipment | | | | 300,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **300,000** | |
| A13201 | Furniture and Fixture | | | | 300,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **300,000** | |
| A13701 | Hardware | | | | 300,000 | |
| **GBHS Khursheed** | | | | **28,357,000** | **27,768,000** | **29,389,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **JO0218** | **GBHS Manhayoon** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,040,000** | **21,653,000** | **19,346,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **10,311,000** | **10,786,000** | **11,332,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **6,223,000** | **4,449,000** | **6,834,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 6,108,000 | 4,420,000 | 6,719,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,342,000 | | 4,776,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,420,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,766,000 | | 1,943,000 |
| A01102 | Personal pay | | | | 115,000 | 29,000 | 115,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **4,088,000** | **6,337,000** | **4,498,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 4,088,000 | 6,332,000 | 4,498,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 370,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 469,000 | | 516,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 281,000 | | 309,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 978,000 | | 1,076,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 336,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,332,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 132,000 | | 145,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 109,000 | | 120,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,334,000 | | 1,467,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 109,000 | | 120,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 95,000 | | 105,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 117,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 128,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 129,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0218** | **GBHS Manhayoon** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | 141,000 |
| A01152 | Personal pay | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,729,000** | **10,867,000** | **8,014,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,471,000** | **10,668,000** | **7,756,000** |
| A01202 | House Rent Allowance | | | 452,000 | 975,000 | 452,000 |
| A01203 | Conveyance Allowance | | | 480,000 | 1,080,000 | 480,000 |
| A01207 | Washing Allowance | | | 3,000 | 2,000 | 3,000 |
| A01217 | Medical Allowance | | | 286,000 | 512,000 | 286,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 84,000 | 154,000 | 84,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 1,000 | |
| A01226 | Computer Allowance | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 93,000 | 146,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 478,000 | 753,000 | 478,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 904,000 | 1,607,000 | 949,000 |
| A01238 | Charge Allowance | | | 6,000 | 2,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 603,000 | 1,060,000 | 633,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,316,000 | 1,571,000 | 1,382,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 819,000 | 813,000 | 819,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,983,000 | 2,082,000 |
| A01270 | Others | | | 1,938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **258,000** | **199,000** | **258,000** |
| A01289 | Teaching Allowance | | | 258,000 | 199,000 | 258,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,048,000** | **891,000** | **861,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **22,000** | **22,000** | **23,000** |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **165,000** | **8,000** | **182,000** |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 157,000 | | 173,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **JO0218** | **GBHS Manhayoon** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **861,000** | **861,000** | **656,000** |
| A03901 | Stationery | | | 410,000 | 410,000 | 370,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 234,000 | 234,000 | 165,000 |
| A03905 | Newspapers Periodicals and Books | | | 41,000 | 41,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 18,000 | 18,000 | 19,000 |
| A03942 | Cost of Other Stores | | | 153,000 | 153,000 | 79,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS Manhayoon** | | | | **19,088,000** | **22,544,000** | **20,207,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0141** | **GHS MDM (M) MATIARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **67,560,000** | **64,288,500** | **79,098,000** |
| **A011** | **TOTAL PAY** | | **73** | **73** | **41,880,000** | **32,348,000** | **46,063,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **28,416,000** | **16,039,000** | **31,257,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 28,416,000 | 16,039,000 | 31,257,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,817,000 | | 5,299,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 2,273,000 | | 2,500,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,024,000 | | 3,326,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,068,000 | 16,039,000 | 1,175,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 23 | 23 | 9,684,000 | | 10,652,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 587,000 | | 646,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 6,963,000 | | 7,659,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **13,464,000** | **16,309,000** | **14,806,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 13,416,000 | 16,239,000 | 14,758,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,700,000 | | 2,970,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 963,000 | | 1,059,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 312,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 249,000 | | 274,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,067,000 | | 1,174,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 4,441,000 | | 4,885,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 290,000 | | 319,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 284,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 16,239,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 244,000 | | 268,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0141** | **GHS MDM (M) MATIARI** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 213,000 | | 234,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 842,000 | | 926,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 221,000 | | 243,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 297,000 | | 327,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 395,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 278,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 516,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 416,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 435,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 306,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 568,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 458,000 |
| A01152 | Personal pay | | | | 48,000 | 70,000 | 48,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,680,000** | **31,940,500** | **33,035,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **25,170,000** | **31,435,500** | **32,525,000** |
| A01202 | House Rent Allowance | | | | 2,768,000 | 2,987,000 | 2,768,000 |
| A01203 | Conveyance Allowance | | | | 2,561,000 | 2,726,000 | 2,561,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 1,510,000 | 1,428,000 | 1,510,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 157,000 | 136,000 | 157,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 7,000 | |
| A01226 | Computer Allowance | | | | 38,000 | 19,500 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 472,000 | 422,000 | 472,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,424,000 | 2,190,000 | 2,424,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,643,000 | 4,794,000 | 4,875,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0141** | **GHS MDM (M) MATIARI** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,970,000 | 3,206,000 | 3,119,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 5,288,000 | 4,816,000 | 5,552,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,314,000 | 2,264,000 | 2,314,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,390,000 | 6,710,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **510,000** | **505,000** | **510,000** |
| A01289 | Teaching Allowance | | | 510,000 | 505,000 | 510,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **677,000** | **680,000** | **720,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | **297,000** | | **327,000** |
| A03303 | Electricity | | | 297,000 | | 327,000 |
| **A039** | **TOTAL GENERAL** | | | **360,000** | **660,000** | **372,000** |
| A03901 | Stationery | | | 213,000 | 313,000 | 224,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 129,000 | 129,000 | 129,000 |
| A03942 | Cost of Other Stores | | | | 100,000 | |
| A03970 | Others | | | 18,000 | 118,000 | 19,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **50,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | |
| A13201 | Furniture and Fixture | | | | 50,000 | |
| **GHS MDM (M) MATIARI** | | | | **68,237,000** | **65,018,500** | **79,818,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0143** | **GOVERNMENT HIGH SCHOOL BAUDERO (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,892,000** | **20,665,000** | **18,380,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **8,985,000** | **10,111,000** | **9,869,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,259,000** | **1,315,000** | **3,570,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,108,000 | 1,197,000 | 3,419,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,496,000 | | 2,746,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 612,000 | | 673,000 |
| A01102 | Personal pay | | | | 151,000 | 118,000 | 151,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **5,726,000** | **8,796,000** | **6,299,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 5,726,000 | 8,783,000 | 6,299,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 239,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 217,000 | | 239,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,412,000 | | 1,553,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 799,000 | | 879,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 217,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,783,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 243,000 | | 267,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 863,000 | | 949,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 217,000 | | 239,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 181,000 | | 199,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 612,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 526,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 439,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0143** | **GOVERNMENT HIGH SCHOOL BAUDERO (M)** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 3 | | | | 673,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 579,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 483,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,907,000** | **10,554,000** | **8,511,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,738,000** | **10,391,000** | **8,342,000** |
| A01202 | House Rent Allowance | | | | 517,000 | 818,000 | 517,000 |
| A01203 | Conveyance Allowance | | | | 673,000 | 1,122,000 | 673,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 24,000 | 11,000 |
| A01217 | Medical Allowance | | | | 356,000 | 561,000 | 356,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 66,000 | 100,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 96,000 | 137,000 | 96,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 492,000 | 696,000 | 492,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 943,000 | 1,515,000 | 990,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 604,000 | 1,010,000 | 634,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,435,000 | 1,515,000 | 1,507,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 869,000 | 863,000 | 869,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,020,000 | 2,121,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,666,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **169,000** | **163,000** | **169,000** |
| A01289 | Teaching Allowance | | | | 169,000 | 163,000 | 169,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **181,000** | **76,000** | **195,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **9,000** | **9,000** | **9,000** |
| A03202 | Telephone and Trunk call | | | | 9,000 | 9,000 | 9,000 |
| **A033** | **TOTAL UTILITIES** | | | | **105,000** | | **116,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0143** | **GOVERNMENT HIGH SCHOOL BAUDERO (M)** | | | | | |
| A03303 | Electricity | | | 105,000 | | 116,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL BAUDERO (M)** | | | | **17,073,000** | **20,741,000** | **18,575,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0144** | **GOVERNMENT HIGH SCHOOL ODERO LAL VILL:** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,403,000** | **28,072,000** | **24,355,000** |
| **A011** | **TOTAL PAY** | | **54** | **54** | **11,863,000** | **13,914,000** | **13,049,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **6,452,000** | **4,512,000** | **7,098,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 6,452,000 | 4,512,000 | 7,098,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 965,000 | | 1,062,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,735,000 | | 3,009,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,512,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,752,000 | | 3,027,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **5,411,000** | **9,402,000** | **5,951,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 5,411,000 | 9,402,000 | 5,951,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 640,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 391,000 | | 430,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 1,386,000 | | 1,525,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 522,000 | | 574,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 582,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,402,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 141,000 | | 155,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,161,000 | | 1,277,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 353,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 157,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 494,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 224,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 388,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0144** | **GOVERNMENT HIGH SCHOOL ODERO LAL VILL:** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 173,000 |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 543,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 246,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,540,000** | **14,158,000** | **11,306,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,285,000** | **13,958,000** | **11,051,000** |
| A01202 | House Rent Allowance | | | | 771,000 | 1,184,000 | 771,000 |
| A01203 | Conveyance Allowance | | | | 795,000 | 1,472,000 | 795,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 32,000 | 6,000 |
| A01210 | Risk Allowance | | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 446,000 | 726,000 | 446,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 81,000 | 55,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 127,000 | 175,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 646,000 | 946,000 | 646,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,246,000 | 2,059,000 | 1,308,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 831,000 | 1,357,000 | 873,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,000,000 | 2,087,000 | 2,100,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,088,000 | 1,120,000 | 1,088,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,692,000 | 2,827,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01264 | Technical Allowance | | | | | 7,000 | |
| A01270 | Others | | | | 2,265,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **255,000** | **200,000** | **255,000** |
| A01289 | Teaching Allowance | | | | 255,000 | 200,000 | 255,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **182,000** | **394,000** | **195,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0144** | **GOVERNMENT HIGH SCHOOL ODERO LAL VILL:** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **94,000** | **394,000** | **98,000** |
| A03901 | Stationery | | | 70,000 | 170,000 | 74,000 |
| A03902 | Printing and Publication | | | | 100,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **50,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | |
| A13201 | Furniture and Fixture | | | | 50,000 | |
| **GOVERNMENT HIGH SCHOOL ODERO LAL VILL:** | | | | **22,585,000** | **28,916,000** | **24,550,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0145** | **GOVERNMENT HIGH SCHOOL TAHIR HINGORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,614,000** | **14,160,880** | **17,197,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **8,866,000** | **7,031,880** | **9,735,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,193,000** | **254,880** | **4,594,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,010,000 | 208,880 | 4,411,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,584,000 | | 2,842,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 208,880 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,426,000 | | 1,569,000 |
| A01102 | Personal pay | | | | 183,000 | 46,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **4,673,000** | **6,777,000** | **5,141,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 4,673,000 | 6,777,000 | 5,141,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 221,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,856,000 | | 2,042,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 262,000 | | 288,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 201,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,777,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 212,000 | | 233,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,056,000 | | 1,162,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 244,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 495,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 146,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 268,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 545,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0145** | **GOVERNMENT HIGH SCHOOL TAHIR HINGORO** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 161,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,748,000** | **7,129,000** | **7,462,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,531,000** | **6,996,000** | **7,245,000** |
| A01202 | House Rent Allowance | | | 524,000 | 599,000 | 524,000 |
| A01203 | Conveyance Allowance | | | 670,000 | 955,000 | 670,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 23,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 36,000 | |
| A01217 | Medical Allowance | | | 346,000 | 317,000 | 346,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 59,000 | 69,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 160,000 | 79,000 | 160,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 533,000 | 451,000 | 533,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,016,000 | 959,000 | 1,067,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 653,000 | 683,000 | 686,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,172,000 | 952,000 | 1,231,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 675,000 | 647,000 | 675,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,220,000 | 1,281,000 |
| A01270 | Others | | | 1,710,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **217,000** | **133,000** | **217,000** |
| A01289 | Teaching Allowance | | | 217,000 | 133,000 | 217,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **202,000** | **114,000** | **216,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **5,000** | **5,000** | **5,000** |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **114,000** |
| A03901 | Stationery | | | 62,000 | 62,000 | 65,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0145** | **GOVERNMENT HIGH SCHOOL TAHIR HINGORO** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT HIGH SCHOOL TAHIR HINGORO** | | | | **16,816,000** | **14,274,880** | **17,413,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0146** | **GOVERNMENT HIGH SCHOOL TAJPUR (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,509,000** | **20,660,000** | **18,645,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **9,581,000** | **10,351,000** | **10,539,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **5,393,000** | **2,074,000** | **5,932,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 5,393,000 | 2,074,000 | 5,932,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,082,000 | | 3,390,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,074,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,311,000 | | 2,542,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **4,188,000** | **8,277,000** | **4,607,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 4,188,000 | 8,277,000 | 4,607,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 174,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,150,000 | | 1,265,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,237,000 | | 1,361,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 158,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,277,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 154,000 | | 169,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 279,000 | | 307,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 222,000 | | 244,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 440,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 356,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 192,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 484,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 392,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 211,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0146** | **GOVERNMENT HIGH SCHOOL TAJPUR (M)** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,928,000** | **10,309,000** | **8,106,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,661,000** | **10,177,000** | **7,839,000** |
| A01202 | House Rent Allowance | | | 502,000 | 1,031,000 | 502,000 |
| A01203 | Conveyance Allowance | | | 652,000 | 1,208,000 | 652,000 |
| A01207 | Washing Allowance | | | 7,000 | 5,000 | 7,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 37,000 | |
| A01217 | Medical Allowance | | | 375,000 | 495,000 | 375,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 73,000 | 70,000 | 73,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 127,000 | 134,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 538,000 | 741,000 | 538,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,026,000 | 1,475,000 | 1,077,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 668,000 | 1,019,000 | 701,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,212,000 | 1,446,000 | 1,273,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 697,000 | 732,000 | 697,000 |
| A01242 | Consolidation Travelling Allowance | | | | 23,000 | |
| A01244 | Adhoc Relief | | | | 23,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,725,000 | 1,811,000 |
| A01270 | Others | | | 1,778,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **267,000** | **132,000** | **267,000** |
| A01289 | Teaching Allowance | | | 267,000 | 132,000 | 267,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **184,000** | **96,000** | **197,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **5,000** | **5,000** | **5,000** |
| A03202 | Telephone and Trunk call | | | 5,000 | 5,000 | 5,000 |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **95,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0146 GOVERNMENT HIGH SCHOOL TAJPUR (M)** | | | | | |
| A03901 Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL TAJPUR (M)** | | | **17,693,000** | **20,756,000** | **18,842,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0147** | **GOVERNMENT HIGH SCHOOL NASARPUR (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,801,000** | **29,736,000** | **42,518,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **23,424,000** | **14,644,000** | **25,765,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **17,061,000** | **6,249,000** | **18,767,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 17,061,000 | 6,249,000 | 18,767,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,897,000 | | 3,187,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,249,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 7,243,000 | | 7,967,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 6,921,000 | | 7,613,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **6,363,000** | **8,395,000** | **6,998,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 6,348,000 | 8,391,000 | 6,983,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 308,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 483,000 | | 531,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 773,000 | | 850,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,892,000 | | 2,081,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,111,000 | | 1,222,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 280,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,391,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 195,000 | | 215,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 530,000 | | 583,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 311,000 | | 342,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 381,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 156,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 236,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0147** | **GOVERNMENT HIGH SCHOOL NASARPUR (M)** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 419,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 172,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 260,000 |
| A01152 | Personal pay | | | | 15,000 | 4,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,377,000** | **15,092,000** | **16,753,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,027,000** | **14,812,000** | **16,403,000** |
| A01202 | House Rent Allowance | | | | 1,510,000 | 1,428,000 | 1,510,000 |
| A01203 | Conveyance Allowance | | | | 1,549,000 | 1,448,000 | 1,549,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | | 6,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 801,000 | 686,000 | 801,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 10,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 86,000 | 67,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 3,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 251,000 | 196,000 | 251,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,292,000 | 1,015,000 | 1,292,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,462,000 | 2,182,000 | 2,585,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,611,000 | 1,488,000 | 1,692,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,314,000 | 2,216,000 | 2,430,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,167,000 | 1,124,000 | 1,167,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,910,000 | 3,056,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **350,000** | **280,000** | **350,000** |
| A01289 | Teaching Allowance | | | | 350,000 | 280,000 | 350,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **371,000** | **237,000** | **397,000** |
| **A033** | **TOTAL UTILITIES** | | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | | 134,000 | | 147,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0147** | **GOVERNMENT HIGH SCHOOL NASARPUR (M)** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **237,000** | **237,000** | **250,000** |
| A03901 | Stationery | | | 138,000 | 138,000 | 145,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 40,000 | 40,000 | 44,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT HIGH SCHOOL NASARPUR (M)** | | | | **37,172,000** | **29,973,000** | **42,915,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0149** | **GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **155,513,000** | **133,907,846** | **181,477,000** |
| **A011** | **TOTAL PAY** | | **154** | **154** | **98,910,000** | **64,314,846** | **108,793,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **69** | **69** | **55,008,000** | **37,582,000** | **60,509,000** |
| A01101 | Total Basic Pay Of Officer | | 69 | 69 | 55,008,000 | 37,582,000 | 60,509,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,057,000 | | 6,663,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 3,062,000 | | 3,368,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 2,654,000 | | 2,919,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,142,000 | | 3,456,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,003,000 | 37,582,000 | 3,303,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 55 | 55 | 13,269,000 | | 14,596,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 10,045,000 | | 11,050,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 13,776,000 | | 15,154,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **85** | **85** | **43,902,000** | **26,732,846** | **48,284,000** |
| A01151 | Total Basic Pay Other Staff | | 85 | 85 | 43,819,000 | 26,550,846 | 48,201,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 8,128,000 | | 8,941,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 3 | 3 | 2,610,000 | | 2,871,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 4 | | | 2,354,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 1,697,000 | | 1,867,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 422,000 | | 464,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,556,000 | | 1,712,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 22 | 22 | 9,475,000 | | 10,423,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 4,313,000 | | 4,744,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0149** | **GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)** | | | | | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 4 | | 2,140,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 689,000 | 26,550,846 | 758,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 472,000 | | 519,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 684,000 | | 752,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 3,532,000 | | 3,885,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 318,000 | | 350,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 792,000 | | 871,000 |
| C089 | CHOWKIDAR | (BPS-02) | 6 | | 2,396,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 994,000 | | 1,093,000 |
| H007 | HAMAL | (BPS-02) | 1 | 1 | 519,000 | | 571,000 |
| M022 | MALHI | (BPS-02) | 1 | | 447,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 1,623,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,012,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 6 | | | 2,636,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 492,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 1,785,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,113,000 |
| A01152 | Personal pay | | | | 83,000 | 182,000 | 83,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **56,603,000** | **69,593,000** | **72,684,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **55,047,000** | **68,554,000** | **71,128,000** |
| A01202 | House Rent Allowance | | | | 6,130,000 | 6,727,000 | 6,130,000 |
| A01203 | Conveyance Allowance | | | | 5,666,000 | 5,773,000 | 5,666,000 |
| A01207 | Washing Allowance | | | | 9,000 | 7,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 21,000 | 35,000 | 21,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 14,000 | |
| A01217 | Medical Allowance | | | | 3,265,000 | 3,140,000 | 3,265,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 305,000 | 177,000 | 305,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 7,000 | |
| A01226 | Computer Allowance | | | | 38,000 | 39,000 | 38,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0149** | **GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 1,058,000 | 930,000 | 1,058,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 5,461,000 | 4,890,000 | 5,461,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 10,460,000 | 10,577,000 | 10,983,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 6,543,000 | 7,045,000 | 6,870,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 11,089,000 | 10,549,000 | 11,643,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 4,974,000 | 4,655,000 | 4,974,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 13,978,000 | 14,677,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01264 | Technical Allowance | | | 23,000 | 6,000 | 23,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,556,000** | **1,039,000** | **1,556,000** |
| A01289 | Teaching Allowance | | | 1,556,000 | 1,039,000 | 1,556,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **766,000** | **513,000** | **819,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **30,000** | **30,000** | **32,000** |
| A03202 | Telephone and Trunk call | | | 30,000 | 30,000 | 32,000 |
| **A033** | **TOTAL UTILITIES** | | | **269,000** | **16,000** | **296,000** |
| A03301 | Gas | | | 8,000 | 8,000 | 9,000 |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 253,000 | | 278,000 |
| **A039** | **TOTAL GENERAL** | | | **467,000** | **467,000** | **491,000** |
| A03901 | Stationery | | | 269,000 | 269,000 | 282,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 51,000 | 51,000 | 51,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 83,000 | 83,000 | 91,000 |
| A03970 | Others | | | 48,000 | 48,000 | 50,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,600,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0149 GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)** | | | | | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,600,000 | |
| **GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)** | | | **156,279,000** | **136,020,846** | **182,296,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0150** | **GOVERNMENT HIGH SCHOOL HALA-II (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,554,000** | **20,295,000** | **26,508,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **14,664,000** | **10,287,000** | **16,111,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **11,700,000** | **6,896,000** | **12,850,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 11,495,000 | 6,600,000 | 12,645,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,936,000 | | 7,630,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,600,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,559,000 | | 5,015,000 |
| A01102 | Personal pay | | | | 205,000 | 296,000 | 205,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,964,000** | **3,391,000** | **3,261,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,964,000 | 3,391,000 | 3,261,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 488,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 136,000 | | 150,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,324,000 | | 1,456,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 409,000 | | 450,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 444,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,391,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 176,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 347,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 128,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 194,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 382,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 141,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0150** | **GOVERNMENT HIGH SCHOOL HALA-II (M)** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,890,000** | **10,008,000** | **10,397,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,745,000** | **9,874,000** | **10,252,000** |
| A01202 | House Rent Allowance | | | 930,000 | 991,000 | 930,000 |
| A01203 | Conveyance Allowance | | | 820,000 | 744,000 | 820,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 481,000 | 440,000 | 481,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 28,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 138,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 780,000 | 719,000 | 780,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,496,000 | 1,542,000 | 1,571,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 962,000 | 1,028,000 | 1,010,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,589,000 | 1,546,000 | 1,668,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 618,000 | 619,000 | 618,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,054,000 | 2,157,000 |
| A01270 | Others | | | 2,852,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **145,000** | **134,000** | **145,000** |
| A01289 | Teaching Allowance | | | 145,000 | 134,000 | 145,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **226,000** | **92,000** | **243,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03202 | Telephone and Trunk call | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | 134,000 | | 147,000 |
| **A039** | **TOTAL GENERAL** | | | **89,000** | **89,000** | **93,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0150 GOVERNMENT HIGH SCHOOL HALA-II (M)** | | | | | |
| A03942 Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL HALA-II (M)** | | | **25,780,000** | **20,387,000** | **26,751,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0151** | **GOVERNMENT HIGH SCHOOL HALA OLD (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,785,000** | **31,220,240** | **31,645,000** |
| **A011** | **TOTAL PAY** | | **57** | **57** | **15,715,000** | **15,611,000** | **17,278,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **10,791,000** | **3,359,000** | **11,862,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 10,709,000 | 3,338,000 | 11,780,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,799,000 | | 4,179,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,338,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,162,000 | | 3,478,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,238,000 | | 2,462,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,510,000 | | 1,661,000 |
| A01102 | Personal pay | | | | 82,000 | 21,000 | 82,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **45** | **45** | **4,924,000** | **12,252,000** | **5,416,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 4,913,000 | 12,217,000 | 5,405,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 84,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 351,000 | | 386,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,149,000 | | 1,264,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 519,000 | | 571,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 76,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,217,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 153,000 | | 168,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 1,660,000 | | 1,826,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 278,000 | | 306,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 259,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 361,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0151** | **GOVERNMENT HIGH SCHOOL HALA OLD (M)** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 285,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 397,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| A01152 | Personal pay | | | | 11,000 | 35,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,070,000** | **15,609,240** | **14,367,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,776,000** | **15,331,240** | **14,073,000** |
| A01202 | House Rent Allowance | | | | 1,099,000 | 1,339,000 | 1,099,000 |
| A01203 | Conveyance Allowance | | | | 1,210,000 | 1,615,000 | 1,210,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 19,000 | |
| A01217 | Medical Allowance | | | | 707,000 | 643,000 | 707,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 87,000 | 76,000 | 87,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 217,000 | 197,000 | 217,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,115,000 | 1,076,000 | 1,115,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,134,000 | 2,259,000 | 2,241,000 |
| A01238 | Charge Allowance | | | | 3,000 | 240 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,222,000 | 1,527,000 | 1,283,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,854,000 | 2,297,000 | 1,947,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,034,000 | 1,275,000 | 1,034,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,968,000 | 3,116,000 |
| A01270 | Others | | | | 3,080,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **294,000** | **278,000** | **294,000** |
| A01289 | Teaching Allowance | | | | 294,000 | 278,000 | 294,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **253,000** | **431,000** | **272,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **23,000** | **23,000** | **24,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0151** | **GOVERNMENT HIGH SCHOOL HALA OLD (M)** | | | | | |
| A03202 | Telephone and Trunk call | | | 23,000 | 23,000 | 24,000 |
| **A033** | **TOTAL UTILITIES** | | | **122,000** | | **134,000** |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **408,000** | **114,000** |
| A03901 | Stationery | | | 59,000 | 159,000 | 62,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 118,000 | 20,000 |
| A03970 | Others | | | 13,000 | 113,000 | 14,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **50,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **50,000** | |
| A13201 | Furniture and Fixture | | | | 50,000 | |
| **GOVERNMENT HIGH SCHOOL HALA OLD (M)** | | | | **30,038,000** | **31,701,240** | **31,917,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0152** | **GOVERNMENT HIGH SCHOOL BHANOTE (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,560,000** | **13,111,084** | **16,137,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,852,000** | **6,529,607** | **8,637,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,845,000** | **253,607** | **3,126,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,812,000 | 245,607 | 3,093,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,341,000 | | 2,575,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 245,607 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 471,000 | | 518,000 |
| A01102 | Personal pay | | | | 33,000 | 8,000 | 33,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,007,000** | **6,276,000** | **5,511,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,007,000 | 6,276,000 | 5,511,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 371,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 337,000 | | 371,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,437,000 | | 1,581,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 337,000 | | 371,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 337,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,276,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 455,000 | | 501,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 337,000 | | 371,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 516,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 505,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 495,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 568,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0152** | **GOVERNMENT HIGH SCHOOL BHANOTE (M)** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 556,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 545,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,708,000** | **6,581,477** | **7,500,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,448,000** | **6,472,477** | **7,240,000** |
| A01202 | House Rent Allowance | | | | 546,000 | 542,000 | 546,000 |
| A01203 | Conveyance Allowance | | | | 736,000 | 854,000 | 736,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 11,000 | 9,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 18,000 | |
| A01217 | Medical Allowance | | | | 393,000 | 346,000 | 393,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 67,477 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 108,000 | 74,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 553,000 | 424,000 | 553,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,014,000 | 900,000 | 1,065,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 676,000 | 605,000 | 710,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,172,000 | 915,000 | 1,231,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 623,000 | 577,000 | 623,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,133,000 | 1,190,000 |
| A01270 | Others | | | | 1,542,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **260,000** | **109,000** | **260,000** |
| A01289 | Teaching Allowance | | | | 260,000 | 109,000 | 260,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **215,000** | **81,000** | **232,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **20,000** | **20,000** | **21,000** |
| A03202 | Telephone and Trunk call | | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | | 134,000 | | 147,000 |
| **A039** | **TOTAL GENERAL** | | | | **61,000** | **61,000** | **64,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0152 GOVERNMENT HIGH SCHOOL BHANOTE (M)** | | | | | |
| A03901 Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL BHANOTE (M)** | | | **15,775,000** | **13,192,084** | **16,369,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0154** | **GOVERNMENT HIGH SCHOOL SAEEDABAD (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **65,224,000** | **55,500,000** | **63,593,000** |
| **A011** | **TOTAL PAY** | | **74** | **58** | **40,621,000** | **27,926,000** | **32,481,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **27** | **20** | **29,785,000** | **9,636,000** | **20,563,000** |
| A01101 | Total Basic Pay Of Officer | | 27 | 20 | 29,785,000 | 9,636,000 | 20,563,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 1 | 6,798,000 | | 478,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,174,000 | | 4,591,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,636,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 16 | 11,908,000 | | 10,099,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,630,000 | | 692,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,275,000 | | 4,703,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **38** | **10,836,000** | **18,290,000** | **11,918,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 38 | 10,788,000 | 18,200,000 | 11,870,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,943,000 | | 3,237,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 227,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 1 | 278,000 | | 306,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 9 | 2,299,000 | | 2,529,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | | 125,000 | | |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 1 | 1,351,000 | | 1,486,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 206,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 18,200,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 2 | 571,000 | | 628,000 |
| L035 | LANGUAGE TEACHER | (BPS-09) | | 1 | | | 141,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0154** | **GOVERNMENT HIGH SCHOOL SAEEDABAD (M)** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,244,000 | | 1,368,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 507,000 | | 558,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 332,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 438,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 312,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 365,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 482,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 343,000 |
| A01152 | Personal pay | | | | 48,000 | 90,000 | 48,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,603,000** | **27,574,000** | **31,112,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,974,000** | **27,116,000** | **30,483,000** |
| A01202 | House Rent Allowance | | | | 2,665,000 | 2,586,000 | 2,696,000 |
| A01203 | Conveyance Allowance | | | | 2,615,000 | 2,426,000 | 2,638,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 19,000 | |
| A01217 | Medical Allowance | | | | 1,517,000 | 1,259,000 | 1,534,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 149,000 | 108,000 | 154,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 464,000 | 359,000 | 466,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,383,000 | 1,897,000 | 2,395,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,462,000 | 4,130,000 | 4,706,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,987,000 | 2,783,000 | 3,150,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,716,000 | 4,160,000 | 4,966,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,992,000 | 1,908,000 | 2,006,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,461,000 | 5,748,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **629,000** | **458,000** | **629,000** |
| A01289 | Teaching Allowance | | | | 629,000 | 458,000 | 629,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0154** | **GOVERNMENT HIGH SCHOOL SAEEDABAD (M)** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **657,000** | **492,000** | **702,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **61,000** | **61,000** | **64,000** |
| A03202 | Telephone and Trunk call | | | 61,000 | 61,000 | 64,000 |
| **A033** | **TOTAL UTILITIES** | | | **268,000** | **103,000** | **295,000** |
| A03301 | Gas | | | 2,000 | 2,000 | 2,000 |
| A03302 | Water | | | 101,000 | 101,000 | 111,000 |
| A03303 | Electricity | | | 165,000 | | 182,000 |
| **A039** | **TOTAL GENERAL** | | | **328,000** | **328,000** | **343,000** |
| A03901 | Stationery | | | 198,000 | 198,000 | 208,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 63,000 | 63,000 | 63,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 25,000 | 25,000 | 26,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT HIGH SCHOOL SAEEDABAD (M)** | | | | **65,881,000** | **56,592,000** | **64,295,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0155** | **GOVERNMENT HIGH SCHOOL AGRO RAHU (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,818,000** | **12,295,000** | **21,934,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **13,523,000** | **6,173,000** | **14,858,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **12,407,000** | **1,210,000** | **13,631,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 12,243,000 | 1,169,000 | 13,467,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,139,000 | | 7,853,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,169,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 5,104,000 | | 5,614,000 |
| A01102 | Personal pay | | | | 164,000 | 41,000 | 164,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,116,000** | **4,963,000** | **1,227,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,116,000 | 4,963,000 | 1,227,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 101,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 70,000 | | 77,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 282,000 | | 310,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 310,000 | | 341,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 92,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,963,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 92,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 178,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 92,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 101,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 196,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 101,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0155** | **GOVERNMENT HIGH SCHOOL AGRO RAHU (M)** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,295,000** | **6,122,000** | **7,076,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,203,000** | **6,034,000** | **6,984,000** |
| A01202 | House Rent Allowance | | | 650,000 | 632,000 | 650,000 |
| A01203 | Conveyance Allowance | | | 513,000 | 431,000 | 513,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 6,000 | |
| A01217 | Medical Allowance | | | 372,000 | 350,000 | 372,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 22,000 | 21,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 119,000 | 78,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 609,000 | 423,000 | 609,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,136,000 | 941,000 | 1,193,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 758,000 | 636,000 | 796,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 995,000 | 907,000 | 1,045,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 382,000 | 375,000 | 382,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,209,000 | 1,269,000 |
| A01270 | Others | | | 2,633,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **92,000** | **88,000** | **92,000** |
| A01289 | Teaching Allowance | | | 92,000 | 88,000 | 92,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **172,000** | **67,000** | **186,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | **105,000** | | **116,000** |
| A03303 | Electricity | | | 105,000 | | 116,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0155 GOVERNMENT HIGH SCHOOL AGRO RAHU (M)** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL AGRO RAHU (M)** | | | **21,990,000** | **12,362,000** | **22,120,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0156** | **GOVERNMENT HIGH SCHOOL BHALEDINO KAKA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,857,000** | **24,742,000** | **30,936,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **17,215,000** | **12,591,000** | **18,894,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **11,741,000** | **5,310,000** | **12,877,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 11,359,000 | 5,214,000 | 12,495,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,808,000 | | 7,489,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,214,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,551,000 | | 5,006,000 |
| A01102 | Personal pay | | | | 382,000 | 96,000 | 382,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **5,474,000** | **7,281,000** | **6,017,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 5,429,000 | 7,175,000 | 5,972,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 220,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 200,000 | | 220,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,129,000 | | 2,342,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 395,000 | | 435,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 200,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,175,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 223,000 | | 245,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 884,000 | | 972,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 636,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 458,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 304,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 700,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 504,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0156** | **GOVERNMENT HIGH SCHOOL BHALEDINO KAKA** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 334,000 |
| A01152 | Personal pay | | | 45,000 | 106,000 | 45,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,642,000** | **12,151,000** | **12,042,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,360,000** | **11,948,000** | **11,760,000** |
| A01202 | House Rent Allowance | | | 945,000 | 1,099,000 | 945,000 |
| A01203 | Conveyance Allowance | | | 956,000 | 1,107,000 | 956,000 |
| A01207 | Washing Allowance | | | 4,000 | 5,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 11,000 | 8,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 18,000 | |
| A01217 | Medical Allowance | | | 562,000 | 556,000 | 562,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 78,000 | 55,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 167,000 | 157,000 | 167,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 861,000 | 836,000 | 861,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,651,000 | 1,800,000 | 1,734,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,100,000 | 1,232,000 | 1,155,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,831,000 | 1,833,000 | 1,923,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 879,000 | 871,000 | 879,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,362,000 | 2,480,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 3,310,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **282,000** | **203,000** | **282,000** |
| A01289 | Teaching Allowance | | | 282,000 | 203,000 | 282,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **309,000** | **175,000** | **330,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | 134,000 | | 147,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0156** | **GOVERNMENT HIGH SCHOOL BHALEDINO KAKA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **155,000** | **155,000** | **162,000** |
| A03901 | Stationery | | | 86,000 | 86,000 | 90,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,300,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,300,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,300,000 | |
| **GOVERNMENT HIGH SCHOOL BHALEDINO KAKA** | | | | **30,166,000** | **26,217,000** | **31,266,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0157** | **GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,104,000** | **22,898,216** | **23,887,000** |
| **A011** | **TOTAL PAY** | | **34** | **35** | **11,719,000** | **11,448,000** | **13,026,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,374,000** | **2,094,000** | **7,007,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,337,000 | 2,085,000 | 6,970,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,134,000 | | 4,547,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,085,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,203,000 | | 2,423,000 |
| A01102 | Personal pay | | | | 37,000 | 9,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **28** | **5,345,000** | **9,354,000** | **6,019,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 28 | 5,320,000 | 9,348,000 | 5,994,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 953,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 179,000 | | 197,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,201,000 | | 1,321,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 827,000 | | 910,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 866,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,348,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 201,000 | | 221,000 |
| L035 | LANGUAGE TEACHER | (BPS-09) | | 1 | | | 141,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,175,000 | | 1,293,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 318,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 413,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 140,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 350,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0157** | **GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 454,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 154,000 |
| A01152 | Personal pay | | | | 25,000 | 6,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,385,000** | **11,450,216** | **10,861,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,141,000** | **11,281,216** | **10,617,000** |
| A01202 | House Rent Allowance | | | | 820,000 | 961,000 | 851,000 |
| A01203 | Conveyance Allowance | | | | 797,000 | 1,074,000 | 820,000 |
| A01207 | Washing Allowance | | | | 13,000 | 4,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 449,000 | 507,000 | 466,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 41,216 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 141,000 | 153,000 | 143,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 669,000 | 782,000 | 681,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,282,000 | 1,720,000 | 1,367,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 839,000 | 1,147,000 | 895,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,835,000 | 1,720,000 | 1,941,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 908,000 | 855,000 | 922,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,294,000 | 2,423,000 |
| A01270 | Others | | | | 2,298,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **244,000** | **169,000** | **244,000** |
| A01289 | Teaching Allowance | | | | 244,000 | 169,000 | 244,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **187,000** | **113,000** | **199,000** |
| **A033** | **TOTAL UTILITIES** | | | | **74,000** | | **81,000** |
| A03303 | Electricity | | | | 74,000 | | 81,000 |
| **A039** | **TOTAL GENERAL** | | | | **113,000** | **113,000** | **118,000** |
| A03901 | Stationery | | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0157** | **GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI** | | | | | |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,100,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,100,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,100,000 | |
| **GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI** | | | | **22,291,000** | **26,111,216** | **24,086,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0158** | **GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,124,000** | **28,396,000** | **31,656,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **16,823,000** | **13,972,000** | **18,506,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **11,914,000** | **2,372,000** | **13,105,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 11,914,000 | 2,372,000 | 13,105,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,863,000 | | 8,649,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,372,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,051,000 | | 4,456,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **4,909,000** | **11,600,000** | **5,401,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 4,909,000 | 11,600,000 | 5,401,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 732,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 149,000 | | 164,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 813,000 | | 894,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 582,000 | | 640,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 665,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,600,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 165,000 | | 182,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,197,000 | | 1,317,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 411,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 180,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 386,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 240,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 452,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0158** | **GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 198,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 425,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 264,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,301,000** | **14,424,000** | **13,150,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,088,000** | **14,211,000** | **12,937,000** |
| A01202 | House Rent Allowance | | | | 909,000 | 1,164,000 | 909,000 |
| A01203 | Conveyance Allowance | | | | 951,000 | 1,550,000 | 951,000 |
| A01207 | Washing Allowance | | | | 8,000 | 10,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 596,000 | 702,000 | 596,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 80,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 169,000 | 187,000 | 169,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 871,000 | 958,000 | 871,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,666,000 | 2,088,000 | 1,749,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 930,000 | 1,389,000 | 977,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,364,000 | 2,086,000 | 2,482,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,221,000 | 1,192,000 | 1,221,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,778,000 | 2,917,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01264 | Technical Allowance | | | | 11,000 | 13,000 | 11,000 |
| A01270 | Others | | | | 3,316,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **213,000** | **213,000** | **213,000** |
| A01289 | Teaching Allowance | | | | 213,000 | 213,000 | 213,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **202,000** | **114,000** | **216,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |
| A03202 | Telephone and Trunk call | | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0158** | **GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **113,000** | **113,000** | **118,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD** | | | | **30,326,000** | **28,510,000** | **31,872,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0159** | **GOVERNMENT HIGH SCHOOL PIR JHANDO (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,597,000** | **27,580,000** | **27,131,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **14,234,000** | **13,704,000** | **15,658,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,347,000** | **3,284,000** | **10,282,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 9,347,000 | 3,284,000 | 10,282,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,076,000 | | 6,684,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,284,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,271,000 | | 3,598,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **4,887,000** | **10,420,000** | **5,376,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 4,887,000 | 10,407,000 | 5,376,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 218,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 150,000 | | 165,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,311,000 | | 1,442,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 707,000 | | 778,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 198,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,407,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 160,000 | | 176,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,274,000 | | 1,401,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 212,000 | | 233,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 368,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 332,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 175,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 405,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 365,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0159** | **GOVERNMENT HIGH SCHOOL PIR JHANDO (M)** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 193,000 |
| A01152 | Personal pay | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,363,000** | **13,876,000** | **11,473,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,984,000** | **13,638,000** | **11,094,000** |
| A01202 | House Rent Allowance | | | 694,000 | 1,144,000 | 694,000 |
| A01203 | Conveyance Allowance | | | 790,000 | 1,597,000 | 790,000 |
| A01207 | Washing Allowance | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 31,000 | |
| A01217 | Medical Allowance | | | 483,000 | 643,000 | 483,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 66,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 141,000 | 166,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 723,000 | 899,000 | 723,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,386,000 | 1,981,000 | 1,455,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 745,000 | 1,361,000 | 782,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,955,000 | 1,973,000 | 2,053,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,172,000 | 1,161,000 | 1,172,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,584,000 | 2,713,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01264 | Technical Allowance | | | 16,000 | 13,000 | 16,000 |
| A01270 | Others | | | 2,807,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **379,000** | **238,000** | **379,000** |
| A01289 | Teaching Allowance | | | 379,000 | 238,000 | 379,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **222,000** | **104,000** | **238,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0159** | **GOVERNMENT HIGH SCHOOL PIR JHANDO (M)** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **87,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT HIGH SCHOOL PIR JHANDO (M)** | | | | **25,819,000** | **27,684,000** | **27,369,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0160** | **GOVERNMENT HIGH SCHOOL MANSOORAH (M)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,575,000** | **23,930,000** | **36,302,000** |
| **A011** | **TOTAL PAY** | | **42** | **44** | **21,056,000** | **11,968,000** | **23,159,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **14,991,000** | **5,236,000** | **16,263,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 14,991,000 | 5,236,000 | 16,263,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,778,000 | | 2,829,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,019,000 | | 4,421,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,236,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 5,112,000 | | 5,623,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,082,000 | | 3,390,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **33** | **6,065,000** | **6,732,000** | **6,896,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 33 | 6,040,000 | 6,693,000 | 6,871,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 429,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,754,000 | | 1,929,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 3 | 895,000 | | 985,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 390,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,693,000 | |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-14) | | 1 | | | 227,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 141,000 | | 155,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 619,000 | | 681,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 385,000 | | 424,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 209,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0160** | **GOVERNMENT HIGH SCHOOL MANSOORAH (M)** | | | | | | |
| C167 | COOK | (BPS-02) | 4 | 4 | 730,000 | | 803,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 223,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 304,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 230,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 245,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 334,000 |
| A01152 | Personal pay | | | | 25,000 | 39,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,519,000** | **11,962,000** | **13,143,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,237,000** | **11,764,000** | **12,861,000** |
| A01202 | House Rent Allowance | | | | 1,044,000 | 1,111,000 | 1,044,000 |
| A01203 | Conveyance Allowance | | | | 1,171,000 | 1,235,000 | 1,171,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 17,000 | |
| A01217 | Medical Allowance | | | | 711,000 | 585,000 | 711,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 68,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 211,000 | 147,000 | 211,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,078,000 | 803,000 | 1,078,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,079,000 | 1,723,000 | 2,183,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,072,000 | 1,171,000 | 1,126,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,853,000 | 1,759,000 | 1,946,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 915,000 | 869,000 | 915,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,260,000 | 2,373,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **282,000** | **198,000** | **282,000** |
| A01289 | Teaching Allowance | | | | 282,000 | 198,000 | 282,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **289,000** | **155,000** | **308,000** |
| **A033** | **TOTAL UTILITIES** | | | | **134,000** | | **147,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0160** | **GOVERNMENT HIGH SCHOOL MANSOORAH (M)** | | | | | |
| A03303 | Electricity | | | 134,000 | | 147,000 |
| **A039** | **TOTAL GENERAL** | | | **155,000** | **155,000** | **161,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 105,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT HIGH SCHOOL MANSOORAH (M)** | | | | **31,864,000** | **24,085,000** | **36,610,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0163** | **GGHS NASARPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,057,000** | **14,903,150** | **18,852,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **9,960,000** | **7,332,000** | **10,954,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,433,000** | **2,556,000** | **4,876,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,433,000 | 2,556,000 | 4,876,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,704,000 | | 1,874,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,146,000 | 2,556,000 | 1,261,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,583,000 | | 1,741,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **5,527,000** | **4,776,000** | **6,078,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 5,514,000 | 4,752,000 | 6,065,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 199,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 487,000 | | 536,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,114,000 | | 1,225,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 194,000 | | 213,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 683,000 | | 751,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 181,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,752,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 157,000 | | 173,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 19 | 19 | 1,558,000 | | 1,714,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 183,000 | | 201,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 333,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 308,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 127,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0163** | **GGHS NASARPUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 3 | | | | 366,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 339,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 140,000 |
| A01152 | Personal pay | | | | 13,000 | 24,000 | 13,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,097,000** | **7,571,150** | **7,898,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,975,000** | **7,458,150** | **7,776,000** |
| A01202 | House Rent Allowance | | | | 577,000 | 632,000 | 577,000 |
| A01203 | Conveyance Allowance | | | | 780,000 | 765,000 | 780,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,150 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 24,000 | 11,000 |
| A01217 | Medical Allowance | | | | 396,000 | 367,000 | 396,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 53,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 116,000 | 102,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 586,000 | 521,000 | 586,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,121,000 | 1,100,000 | 1,177,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 690,000 | 733,000 | 725,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,148,000 | 1,100,000 | 1,205,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 567,000 | 569,000 | 567,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,466,000 | 1,539,000 |
| A01264 | Technical Allowance | | | | 25,000 | 25,000 | 25,000 |
| A01270 | Others | | | | 1,886,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **122,000** | **113,000** | **122,000** |
| A01289 | Teaching Allowance | | | | 122,000 | 113,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **307,000** | **158,000** | **330,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |
| A03202 | Telephone and Trunk call | | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | | **153,000** | **4,000** | **168,000** |
| A03301 | Gas | | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0163** | **GGHS NASARPUR** | | | | | |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **141,000** | **141,000** | **148,000** |
| A03901 | Stationery | | | 81,000 | 81,000 | 85,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GGHS NASARPUR** | | | | **18,364,000** | **15,061,150** | **19,182,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0165** | **GOVERNMENT GIRLS HIGH SCHOOL HALA NEW** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **56,988,000** | **48,656,000** | **65,989,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **36,576,000** | **24,484,000** | **40,230,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **21,611,000** | **11,091,000** | **23,768,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 21,574,000 | 10,968,000 | 23,731,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,310,000 | | 3,641,000 |
| A119 | ASSISTANT | (BPS-16) | 2 | 2 | 5,422,000 | 10,968,000 | 5,964,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 11,213,000 | | 12,334,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,629,000 | | 1,792,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **14,965,000** | **13,393,000** | **16,462,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 14,965,000 | 13,389,000 | 16,462,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,500,000 | | 2,750,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 1,629,000 | | 1,792,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 2,070,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,110,000 | | 1,221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 4,101,000 | | 4,511,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 286,000 | | 315,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 656,000 | | 722,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 1,882,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,389,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 411,000 | | 452,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 279,000 | | 307,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 874,000 | | 961,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0165** | **GOVERNMENT GIRLS HIGH SCHOOL HALA NEW** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 460,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 561,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 216,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 506,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 617,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 238,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,412,000** | **24,172,000** | **25,759,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,849,000** | **23,805,000** | **25,196,000** |
| A01202 | House Rent Allowance | | | | 2,231,000 | 2,292,000 | 2,231,000 |
| A01203 | Conveyance Allowance | | | | 2,254,000 | 2,422,000 | 2,254,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,224,000 | 1,037,000 | 1,224,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 98,000 | 62,000 | 98,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 392,000 | 302,000 | 392,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,034,000 | 1,721,000 | 2,034,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,887,000 | 3,582,000 | 4,081,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,458,000 | 2,395,000 | 2,581,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,570,000 | 3,603,000 | 3,749,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,672,000 | 1,718,000 | 1,672,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,620,000 | 4,851,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **563,000** | **367,000** | **563,000** |
| A01289 | Teaching Allowance | | | | 563,000 | 367,000 | 563,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **689,000** | **392,000** | **741,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **20,000** | **20,000** | **21,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0165** | **GOVERNMENT GIRLS HIGH SCHOOL HALA NEW** | | | | | |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | **329,000** | **32,000** | **362,000** |
| A03301 | Gas | | | 24,000 | 24,000 | 26,000 |
| A03302 | Water | | | 8,000 | 8,000 | 9,000 |
| A03303 | Electricity | | | 297,000 | | 327,000 |
| **A039** | **TOTAL GENERAL** | | | **340,000** | **340,000** | **358,000** |
| A03901 | Stationery | | | 200,000 | 200,000 | 210,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 46,000 | 46,000 | 46,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 57,000 | 57,000 | 63,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT GIRLS HIGH SCHOOL HALA NEW** | | | | **57,677,000** | **49,848,000** | **66,730,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0166** | **GOVERNMENT GIRLS HIGH SCHOOL HALA OLD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,011,000** | **27,070,000** | **29,356,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **14,952,000** | **13,705,000** | **16,448,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **12,064,000** | **6,047,000** | **13,271,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 12,064,000 | 6,047,000 | 13,271,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,726,000 | | 8,499,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,047,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,338,000 | | 4,772,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **2,888,000** | **7,658,000** | **3,177,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 2,877,000 | 7,612,000 | 3,166,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 261,000 | | 287,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 132,000 | | 145,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 132,000 | | 145,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,399,000 | | 1,539,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,612,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 98,000 | | 108,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 148,000 | | 163,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 78,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 126,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 425,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 78,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 86,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 139,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 468,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 86,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0166** | **GOVERNMENT GIRLS HIGH SCHOOL HALA OLD** | | | | | |
| A01152 | Personal pay | | | 11,000 | 46,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,059,000** | **13,365,000** | **12,908,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,708,000** | **13,154,000** | **12,557,000** |
| A01202 | House Rent Allowance | | | 1,059,000 | 1,368,000 | 1,059,000 |
| A01203 | Conveyance Allowance | | | 1,121,000 | 1,431,000 | 1,121,000 |
| A01207 | Washing Allowance | | | 7,000 | 4,000 | 7,000 |
| A0120D | Integrated Allowance | | | 11,000 | 31,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 23,000 | |
| A01217 | Medical Allowance | | | 633,000 | 567,000 | 633,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 74,000 | 57,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 186,000 | 158,000 | 186,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 956,000 | 959,000 | 956,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,825,000 | 1,907,000 | 1,916,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,155,000 | 1,302,000 | 1,213,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,914,000 | 1,963,000 | 2,010,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 819,000 | 954,000 | 819,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,429,000 | 2,550,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 2,946,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **351,000** | **211,000** | **351,000** |
| A01289 | Teaching Allowance | | | 351,000 | 211,000 | 351,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **264,000** | **129,000** | **283,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **29,000** | **29,000** | **30,000** |
| A03202 | Telephone and Trunk call | | | 29,000 | 29,000 | 30,000 |
| **A033** | **TOTAL UTILITIES** | | | **135,000** | | **149,000** |
| A03303 | Electricity | | | 135,000 | | 149,000 |
| **A039** | **TOTAL GENERAL** | | | **100,000** | **100,000** | **104,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0166 GOVERNMENT GIRLS HIGH SCHOOL HALA OLD** | | | | | |
| A03901 Stationery | | | 59,000 | 59,000 | 62,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL HALA OLD** | | | **28,275,000** | **27,199,000** | **29,639,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0167** | **GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,767,000** | **15,353,000** | **18,582,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **9,836,000** | **7,710,000** | **10,817,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,733,000** | **4,227,000** | **7,403,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,696,000 | 4,161,000 | 7,366,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,436,000 | | 4,880,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,161,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,260,000 | | 2,486,000 |
| A01102 | Personal pay | | | | 37,000 | 66,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **3,103,000** | **3,483,000** | **3,414,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 3,103,000 | 3,483,000 | 3,414,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 442,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 308,000 | | 339,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 668,000 | | 735,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 308,000 | | 339,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 402,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,483,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 300,000 | | 330,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 233,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 509,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 375,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 256,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 560,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 413,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0167** | **GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,931,000** | **7,643,000** | **7,765,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,802,000** | **7,518,000** | **7,636,000** |
| A01202 | House Rent Allowance | | | 570,000 | 701,000 | 570,000 |
| A01203 | Conveyance Allowance | | | 665,000 | 625,000 | 665,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 380,000 | 346,000 | 380,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,000 | 29,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 117,000 | 109,000 | 117,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 601,000 | 563,000 | 601,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,086,000 | 1,156,000 | 1,140,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 724,000 | 771,000 | 760,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,168,000 | 1,156,000 | 1,226,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 519,000 | 518,000 | 519,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,542,000 | 1,619,000 |
| A01270 | Others | | | 1,933,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **129,000** | **125,000** | **129,000** |
| A01289 | Teaching Allowance | | | 129,000 | 125,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **201,000** | **67,000** | **217,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03202 | Telephone and Trunk call | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | 134,000 | | 147,000 |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **56,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0167 GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F** | | | **17,968,000** | **15,420,000** | **18,799,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0168** | **GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,646,000** | **14,781,000** | **20,640,000** |
| **A011** | **TOTAL PAY** | | **20** | **21** | **10,713,000** | **7,358,000** | **11,924,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **8,262,000** | **2,931,000** | **9,088,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,262,000 | 2,931,000 | 9,088,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,713,000 | | 1,884,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,986,000 | 2,931,000 | 3,285,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,563,000 | | 3,919,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **12** | **2,451,000** | **4,427,000** | **2,836,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 12 | 2,451,000 | 4,427,000 | 2,836,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,281,000 | | 1,409,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 270,000 | | 297,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,427,000 | |
| L035 | LANGUAGE TEACHER | (BPS-09) | | 1 | | | 141,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 154,000 | | 169,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 320,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 254,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 172,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 352,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 279,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,933,000** | **7,423,000** | **8,716,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,739,000** | **7,312,000** | **8,522,000** |
| A01202 | House Rent Allowance | | | | 729,000 | 683,000 | 760,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0168** | **GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH** | | | | | |
| A01203 | Conveyance Allowance | | | 772,000 | 672,000 | 795,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 409,000 | 326,000 | 426,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 27,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 126,000 | 98,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 652,000 | 512,000 | 664,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,185,000 | 1,117,000 | 1,265,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 790,000 | 745,000 | 844,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,335,000 | 1,117,000 | 1,416,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 585,000 | 512,000 | 599,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,489,000 | 1,577,000 |
| A01270 | Others | | | 2,113,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **194,000** | **111,000** | **194,000** |
| A01289 | Teaching Allowance | | | 194,000 | 111,000 | 194,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **342,000** | **193,000** | **365,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A033** | **TOTAL UTILITIES** | | | **153,000** | **4,000** | **168,000** |
| A03301 | Gas | | | 2,000 | 2,000 | 2,000 |
| A03302 | Water | | | 2,000 | 2,000 | 2,000 |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **169,000** | **169,000** | **176,000** |
| A03901 | Stationery | | | 95,000 | 95,000 | 100,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 37,000 | 37,000 | 37,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0168 GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH** | | | | | |
| **GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH** | | | **19,988,000** | **14,974,000** | **21,005,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0170** | **GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,372,000** | **12,733,000** | **15,091,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **7,707,000** | **6,377,000** | **8,477,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,129,000** | **2,298,000** | **5,642,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,129,000 | 2,298,000 | 5,642,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,635,000 | | 1,799,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,560,000 | 2,298,000 | 1,716,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,934,000 | | 2,127,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,578,000** | **4,079,000** | **2,835,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,578,000 | 4,079,000 | 2,835,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 796,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 427,000 | | 470,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 854,000 | | 939,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 724,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,079,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 341,000 | | 375,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 232,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 255,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,665,000** | **6,356,000** | **6,614,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,577,000** | **6,278,000** | **6,526,000** |
| A01202 | House Rent Allowance | | | | 570,000 | 638,000 | 570,000 |
| A01203 | Conveyance Allowance | | | | 603,000 | 559,000 | 603,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 294,000 | 273,000 | 294,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0170** | **GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 41,000 | 14,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 90,000 | 83,000 | 90,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 469,000 | 434,000 | 469,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 899,000 | 957,000 | 944,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 595,000 | 638,000 | 625,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,033,000 | 957,000 | 1,085,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 458,000 | 437,000 | 458,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,277,000 | 1,341,000 |
| A01270 | Others | | | 1,519,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **78,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 78,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **234,000** | **100,000** | **251,000** |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | 134,000 | | 147,000 |
| **A039** | **TOTAL GENERAL** | | | **100,000** | **100,000** | **104,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM** | | | | **14,606,000** | **12,833,000** | **15,342,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0171** | **GBHS SHAHEED BENA Hala** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,162,000** | **7,490,880** | **10,481,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **5,886,000** | **3,834,880** | **6,475,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,322,000** | **231,880** | **5,854,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,322,000 | 231,880 | 5,854,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,260,000 | | 2,486,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 231,880 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,062,000 | | 3,368,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **564,000** | **3,603,000** | **621,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 564,000 | 3,603,000 | 621,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,603,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 189,000 | | 208,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 186,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 205,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,276,000** | **3,656,000** | **4,006,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,193,000** | **3,583,000** | **3,923,000** |
| A01202 | House Rent Allowance | | | | 326,000 | 313,000 | 326,000 |
| A01203 | Conveyance Allowance | | | | 375,000 | 357,000 | 375,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 198,000 | 151,000 | 198,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 5,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 51,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 345,000 | 259,000 | 345,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 611,000 | 555,000 | 642,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 408,000 | 370,000 | 428,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 499,000 | 555,000 | 524,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0171** | **GBHS SHAHEED BENA Hala** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 219,000 | 224,000 | 219,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 741,000 | 778,000 |
| A01270 | Others | | | 1,124,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **83,000** | **73,000** | **83,000** |
| A01289 | Teaching Allowance | | | 83,000 | 73,000 | 83,000 |
| **GBHS SHAHEED BENA Hala** | | | | **10,162,000** | **7,490,880** | **10,481,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0172** | **GBHS SEKHAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,128,000** | **32,244,000** | **18,134,000** |
| **A011** | **TOTAL PAY** | | **68** | **68** | **6,890,000** | **15,678,000** | **7,684,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **3,697,000** | **2,900,000** | **4,067,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 3,697,000 | 2,847,000 | 4,067,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 546,000 | | 601,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 766,000 | | 843,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,847,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 2,021,000 | | 2,223,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **52** | **52** | **3,193,000** | **12,778,000** | **3,617,000** |
| A01151 | Total Basic Pay Other Staff | | 52 | 52 | 3,193,000 | 12,749,000 | 3,617,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 52,000 | | 57,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 114,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 104,000 | | 114,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 847,000 | | 932,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 104,000 | | 114,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 104,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,749,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 52,000 | | 57,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 24 | 24 | 1,249,000 | | 1,374,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 212,000 | | 233,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 52,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0172** | **GBHS SEKHAT** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 365,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 52,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 402,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | | 29,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,238,000** | **16,566,000** | **10,450,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,902,000** | **16,221,000** | **10,114,000** |
| A01202 | House Rent Allowance | | | | 369,000 | 1,312,000 | 369,000 |
| A01203 | Conveyance Allowance | | | | 634,000 | 1,751,000 | 634,000 |
| A01207 | Washing Allowance | | | | | 2,000 | |
| A0120D | Integrated Allowance | | | | 7,000 | 42,000 | 7,000 |
| A01217 | Medical Allowance | | | | 221,000 | 888,000 | 221,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 114,000 | 100,000 | 114,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 212,000 | 83,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 427,000 | 1,071,000 | 427,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 795,000 | 2,335,000 | 835,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 377,000 | 1,584,000 | 396,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,184,000 | 2,350,000 | 2,293,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,477,000 | 1,443,000 | 1,477,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,102,000 | 3,257,000 |
| A01270 | Others | | | | 1,213,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **336,000** | **345,000** | **336,000** |
| A01289 | Teaching Allowance | | | | 336,000 | 345,000 | 336,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **83,000** | **83,000** | **87,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0172** | **GBHS SEKHAT** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **83,000** | **83,000** | **87,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GBHS SEKHAT** | | | | **15,211,000** | **32,327,000** | **18,221,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0173** | **GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,875,000** | **6,315,000** | **10,495,000** |
| **A011** | **TOTAL PAY** | | **8** | **9** | **5,448,000** | **3,191,000** | **6,100,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,898,000** | **1,136,000** | **5,354,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,565,000 | 1,053,000 | 5,021,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,101,000 | | 2,311,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,053,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,100,000 | | 2,310,000 |
| A01102 | Personal pay | | | | 333,000 | 83,000 | 333,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **3** | **550,000** | **2,055,000** | **746,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 3 | 550,000 | 2,055,000 | 746,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,055,000 | |
| L035 | LANGUAGE TEACHER | (BPS-09) | | 1 | | | 141,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 277,000 | | 305,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 273,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 300,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,427,000** | **3,124,000** | **4,395,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,364,000** | **3,076,000** | **4,332,000** |
| A01202 | House Rent Allowance | | | | 348,000 | 287,000 | 379,000 |
| A01203 | Conveyance Allowance | | | | 380,000 | 250,000 | 403,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 208,000 | 124,000 | 225,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 3,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 70,000 | 43,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 373,000 | 237,000 | 385,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0173** | **GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 677,000 | 466,000 | 732,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 447,000 | 311,000 | 483,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 604,000 | 466,000 | 648,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 296,000 | 264,000 | 310,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 622,000 | 667,000 |
| A01270 | Others | | | 938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **48,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 48,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **47,000** | **47,000** | **49,000** |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani** | | | | **9,922,000** | **6,862,000** | **10,544,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0174** | **GBHS SHAHPUR DARP** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,256,000** | **7,007,000** | **7,860,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **3,883,000** | **3,399,000** | **5,147,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,305,000** | **470,000** | **2,535,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,305,000 | 470,000 | 2,535,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,433,000 | | 1,576,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 470,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 872,000 | | 959,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **1,578,000** | **2,929,000** | **2,612,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 1,578,000 | 2,906,000 | 2,612,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 227,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 21,000 | | 139,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,103,000 | | 1,213,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 21,000 | | 227,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 21,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,906,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 257,000 | | 283,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 24,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 43,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 67,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 21,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 220,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 74,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0174** | **GBHS SHAHPUR DARP** | | | | | |
| A01152 | Personal pay | | | | 23,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,373,000** | **3,608,000** | **2,713,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,312,000** | **3,552,000** | **2,652,000** |
| A01202 | House Rent Allowance | | | 122,000 | 271,000 | 122,000 |
| A01203 | Conveyance Allowance | | | 223,000 | 415,000 | 223,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 7,000 | 11,000 | 7,000 |
| A01217 | Medical Allowance | | | 64,000 | 170,000 | 64,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 21,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 26,000 | 46,000 | 26,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 132,000 | 236,000 | 132,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 254,000 | 510,000 | 267,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 169,000 | 340,000 | 177,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 527,000 | 510,000 | 553,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 351,000 | 340,000 | 351,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 679,000 | 713,000 |
| A01270 | Others | | | 420,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **61,000** | **56,000** | **61,000** |
| A01289 | Teaching Allowance | | | 61,000 | 56,000 | 61,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **52,000** | **52,000** | **54,000** |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS SHAHPUR DARP** | | | | **6,308,000** | **7,059,000** | **7,914,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0175** | **GBHS SHER MUHAMMAD Thorah** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,982,000** | **6,820,000** | **6,500,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **3,114,000** | **3,483,000** | **3,393,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,579,000** | **2,036,000** | **2,805,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,255,000 | 1,625,000 | 2,481,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,528,000 | | 1,681,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,625,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 727,000 | | 800,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **535,000** | **1,447,000** | **588,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 535,000 | 1,447,000 | 588,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,447,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 174,000 | | 191,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 172,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,868,000** | **3,337,000** | **3,107,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,806,000** | **3,276,000** | **3,045,000** |
| A01202 | House Rent Allowance | | | | 163,000 | 208,000 | 163,000 |
| A01203 | Conveyance Allowance | | | | 259,000 | 304,000 | 259,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 138,000 | 159,000 | 138,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 4,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 44,000 | 40,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 205,000 | 226,000 | 205,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 403,000 | 548,000 | 423,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0175** | **GBHS SHER MUHAMMAD Thorah** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 268,000 | 336,000 | 281,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 518,000 | 507,000 | 544,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 269,000 | 272,000 | 269,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 660,000 | 693,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 513,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **61,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 61,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **38,000** | **38,000** | **40,000** |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **38,000** | **40,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| **GBHS SHER MUHAMMAD Thorah** | | | | **6,020,000** | **6,858,000** | **6,540,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0176** | **GBHS QASIM JI WAS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,873,000** | **12,170,860** | **9,532,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **3,562,000** | **5,957,510** | **4,528,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,022,000** | **605,510** | **2,224,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,022,000 | 605,510 | 2,224,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,612,000 | | 1,773,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 605,510 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 410,000 | | 451,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **1,540,000** | **5,352,000** | **2,304,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 1,540,000 | 5,352,000 | 2,304,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 227,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 41,000 | | 227,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 542,000 | | 596,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 41,000 | | 227,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 41,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,352,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 493,000 | | 542,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 109,000 | | 120,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 83,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 149,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 41,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 91,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 164,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0176** | **GBHS QASIM JI WAS** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,311,000** | **6,213,350** | **5,004,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,114,000** | **6,100,350** | **4,807,000** |
| A01202 | House Rent Allowance | | | 248,000 | 451,000 | 248,000 |
| A01203 | Conveyance Allowance | | | 407,000 | 732,000 | 407,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 7,000 | 11,000 | 7,000 |
| A01217 | Medical Allowance | | | 125,000 | 265,000 | 125,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 16,000 | 34,000 | 16,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 77,000 | 77,000 | 77,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 268,000 | 401,000 | 268,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 349,000 | 883,000 | 366,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,350 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 230,000 | 589,000 | 242,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,110,000 | 883,000 | 1,166,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 645,000 | 589,000 | 645,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,178,000 | 1,237,000 |
| A01270 | Others | | | 629,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **197,000** | **113,000** | **197,000** |
| A01289 | Teaching Allowance | | | 197,000 | 113,000 | 197,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **38,000** | **38,000** | **40,000** |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **38,000** | **40,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| **GBHS QASIM JI WAS** | | | | **7,911,000** | **12,208,860** | **9,572,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0177** | **GBHS KARAM KHAN Nizamani** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,585,000** | **23,999,000** | **8,858,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **2,959,000** | **12,042,000** | **3,554,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,274,000** | **1,040,000** | **1,401,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,274,000 | 955,000 | 1,401,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 722,000 | | 794,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 552,000 | | 607,000 |
| A01102 | Personal pay | | | | | 85,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **1,685,000** | **11,002,000** | **2,153,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 1,685,000 | 10,982,000 | 2,153,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 156,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 51,000 | | 156,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 203,000 | | 223,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 51,000 | | 156,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 51,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,982,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 19 | 19 | 964,000 | | 1,060,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 101,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 157,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 111,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 173,000 |
| A01152 | Personal pay | | | | | 20,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0177** | **GBHS KARAM KHAN Nizamani** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,626,000** | **11,957,000** | **5,304,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,292,000** | **11,754,000** | **4,970,000** |
| A01202 | House Rent Allowance | | | 147,000 | 962,000 | 147,000 |
| A01203 | Conveyance Allowance | | | 241,000 | 1,491,000 | 241,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 7,000 | 11,000 | 7,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 47,000 | |
| A01217 | Medical Allowance | | | 76,000 | 504,000 | 76,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 60,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 35,000 | 137,000 | 35,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 178,000 | 821,000 | 178,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 331,000 | 1,658,000 | 348,000 |
| A01233 | Unattractive Area Allowance | | | | 7,000 | |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 221,000 | 1,159,000 | 232,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 492,000 | 1,738,000 | 517,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 969,000 | 1,054,000 | 969,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,102,000 | 2,207,000 |
| A01270 | Others | | | 582,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **334,000** | **203,000** | **334,000** |
| A01289 | Teaching Allowance | | | 334,000 | 203,000 | 334,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **72,000** | **72,000** | **75,000** |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **MY0177 GBHS KARAM KHAN Nizamani** | | | | | |
| **GBHS KARAM KHAN Nizamani** | | | **6,657,000** | **24,071,000** | **8,933,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0178** | **GBHS KHANDU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,821,000** | **12,324,000** | **6,831,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **2,642,000** | **6,167,000** | **2,906,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,144,000** | **286,000** | **1,258,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,144,000 | 286,000 | 1,258,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 286,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 743,000 | | 817,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **1,498,000** | **5,881,000** | **1,648,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 1,498,000 | 5,875,000 | 1,648,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 63,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 57,000 | | 63,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 275,000 | | 303,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 161,000 | | 177,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 57,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,875,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 570,000 | | 627,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 104,000 | | 114,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 114,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 160,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 125,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 176,000 |
| A01152 | Personal pay | | | | | 6,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0178** | **GBHS KHANDU** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,179,000** | **6,157,000** | **3,925,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,061,000** | **6,035,000** | **3,807,000** |
| A01202 | House Rent Allowance | | | 142,000 | 455,000 | 142,000 |
| A01203 | Conveyance Allowance | | | 273,000 | 721,000 | 273,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 122,000 | 267,000 | 122,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 19,000 | 14,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 32,000 | 77,000 | 32,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 175,000 | 399,000 | 175,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 8,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 328,000 | 881,000 | 344,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 165,000 | 588,000 | 173,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 666,000 | 881,000 | 699,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 610,000 | 588,000 | 610,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,153,000 | 1,211,000 |
| A01270 | Others | | | 522,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **118,000** | **122,000** | **118,000** |
| A01289 | Teaching Allowance | | | 118,000 | 122,000 | 118,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **46,000** | **46,000** | **48,000** |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| **GBHS KHANDU** | | | | **5,867,000** | **12,370,000** | **6,879,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0179** | **GBHS LUQMAN KOREJ** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,079,000** | **7,502,000** | **8,617,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,158,000** | **3,760,000** | **4,568,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,617,000** | **1,078,000** | **3,973,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,568,000 | 955,000 | 3,924,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 902,000 | | 992,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,302,000 | | 2,532,000 |
| A01102 | Personal pay | | | | 49,000 | 123,000 | 49,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **541,000** | **2,682,000** | **595,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 541,000 | 2,671,000 | 595,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,671,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 272,000 | | 299,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 269,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 296,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,921,000** | **3,742,000** | **4,049,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,860,000** | **3,679,000** | **3,988,000** |
| A01202 | House Rent Allowance | | | | 279,000 | 273,000 | 279,000 |
| A01203 | Conveyance Allowance | | | | 364,000 | 335,000 | 364,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 187,000 | 191,000 | 187,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 3,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 63,000 | 56,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 321,000 | 286,000 | 321,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 572,000 | 562,000 | 601,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0179** | **GBHS LUQMAN KOREJ** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 377,000 | 375,000 | 396,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 625,000 | 562,000 | 656,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 313,000 | 284,000 | 313,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 750,000 | 788,000 |
| A01270 | Others | | | 739,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **61,000** | **63,000** | **61,000** |
| A01289 | Teaching Allowance | | | 61,000 | 63,000 | 61,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **47,000** | **47,000** | **49,000** |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS LUQMAN KOREJ** | | | | **8,126,000** | **7,549,000** | **8,666,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0180** | **GBHS OLD SAEED AB** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,347,000** | **7,078,000** | **11,526,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **6,815,000** | **3,590,000** | **7,474,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **6,600,000** | **2,275,000** | **7,237,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 6,374,000 | 2,218,000 | 7,011,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,092,000 | | 4,501,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,218,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,282,000 | | 2,510,000 |
| A01102 | Personal pay | | | | 226,000 | 57,000 | 226,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **2** | **2** | **215,000** | **1,315,000** | **237,000** |
| A01151 | Total Basic Pay Other Staff | | 2 | 2 | 215,000 | 1,304,000 | 237,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,304,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,532,000** | **3,488,000** | **4,052,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,471,000** | **3,438,000** | **3,991,000** |
| A01202 | House Rent Allowance | | | | 338,000 | 349,000 | 338,000 |
| A01203 | Conveyance Allowance | | | | 304,000 | 272,000 | 304,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 200,000 | 163,000 | 200,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 3,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 69,000 | 48,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 354,000 | 246,000 | 354,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 664,000 | 528,000 | 697,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0180** | **GBHS OLD SAEED AB** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 443,000 | 352,000 | 465,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 513,000 | 528,000 | 539,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 261,000 | 241,000 | 261,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 704,000 | 739,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,300,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **61,000** | **50,000** | **61,000** |
| A01289 | Teaching Allowance | | | 61,000 | 50,000 | 61,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **52,000** | **52,000** | **54,000** |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS OLD SAEED AB** | | | | **11,399,000** | **7,130,000** | **11,580,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0181** | **GBHS URDU SAEED A** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,428,000** | **18,576,000** | **11,038,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **4,492,000** | **9,241,000** | **4,940,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,194,000** | **848,000** | **2,413,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,194,000 | 848,000 | 2,413,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 848,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,793,000 | | 1,972,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **2,298,000** | **8,393,000** | **2,527,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 2,298,000 | 8,327,000 | 2,527,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,327,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,114,000 | | 1,225,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 483,000 | | 531,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 149,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 552,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 164,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 607,000 |
| A01152 | Personal pay | | | | | 66,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,936,000** | **9,335,000** | **6,098,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,778,000** | **9,174,000** | **5,940,000** |
| A01202 | House Rent Allowance | | | | 230,000 | 626,000 | 230,000 |
| A01203 | Conveyance Allowance | | | | 335,000 | 957,000 | 335,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 23,000 | 7,000 |
| A01217 | Medical Allowance | | | | 147,000 | 364,000 | 147,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 13,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 127,000 | 56,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0181** | **GBHS URDU SAEED A** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 292,000 | 652,000 | 292,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 557,000 | 1,390,000 | 585,000 |
| A01238 | Charge Allowance | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 335,000 | 927,000 | 352,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,075,000 | 1,390,000 | 1,129,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 844,000 | 832,000 | 844,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,854,000 | 1,947,000 |
| A01270 | Others | | | 884,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **158,000** | **161,000** | **158,000** |
| A01289 | Teaching Allowance | | | 158,000 | 161,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **47,000** | **47,000** | **49,000** |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS URDU SAEED A** | | | | **9,475,000** | **18,623,000** | **11,087,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0182** | **GBHS MEHAR SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,220,000** | **4,873,720** | **7,712,000** |
| **A011** | **TOTAL PAY** | | **15** | **16** | **3,866,000** | **2,495,720** | **4,361,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,827,000** | **932,720** | **3,078,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,507,000 | 852,720 | 2,758,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,858,000 | | 2,044,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 852,720 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 649,000 | | 714,000 |
| A01102 | Personal pay | | | | 320,000 | 80,000 | 320,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **11** | **1,039,000** | **1,563,000** | **1,283,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 11 | 1,039,000 | 1,552,000 | 1,283,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,552,000 | |
| L035 | LANGUAGE TEACHER | (BPS-09) | | 1 | | | 141,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 434,000 | | 477,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 232,000 | | 255,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 144,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 229,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 158,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 252,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,354,000** | **2,378,000** | **3,351,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,291,000** | **2,332,000** | **3,288,000** |
| A01202 | House Rent Allowance | | | | 192,000 | 182,000 | 223,000 |
| A01203 | Conveyance Allowance | | | | 313,000 | 263,000 | 336,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 179,000 | 130,000 | 196,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0182** | **GBHS MEHAR SHAH** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 15,000 | 4,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 46,000 | 31,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 253,000 | 166,000 | 265,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 453,000 | 333,000 | 497,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 302,000 | 222,000 | 331,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 543,000 | 333,000 | 584,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 285,000 | 222,000 | 299,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 443,000 | 479,000 |
| A01270 | Others | | | 700,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **46,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 46,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **39,000** | **39,000** | **41,000** |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS MEHAR SHAH** | | | | **7,259,000** | **4,912,720** | **7,753,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0183** | **GBHS SHAHMIR RAHU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,133,000** | **14,372,000** | **8,603,000** |
| **A011** | **TOTAL PAY** | | **23** | **24** | **3,195,000** | **7,179,000** | **3,657,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,784,000** | **2,468,000** | **1,962,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,784,000 | 2,468,000 | 1,962,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 461,000 | | 507,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,468,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,323,000 | | 1,455,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **19** | **1,411,000** | **4,711,000** | **1,695,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 19 | 1,411,000 | 4,700,000 | 1,695,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 74,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 67,000 | | 74,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 201,000 | | 221,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 67,000 | | 74,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 67,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,700,000 | |
| L035 | LANGUAGE TEACHER | (BPS-09) | | 1 | | | 141,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 536,000 | | 590,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 170,000 | | 187,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 168,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 149,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 185,000 |
| A01152 | Personal pay | | | | | 11,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0183** | **GBHS SHAHMIR RAHU** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,938,000** | **7,193,000** | **4,946,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,746,000** | **7,077,000** | **4,754,000** |
| A01202 | House Rent Allowance | | | 175,000 | 632,000 | 206,000 |
| A01203 | Conveyance Allowance | | | 250,000 | 833,000 | 273,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 17,000 | |
| A01217 | Medical Allowance | | | 116,000 | 298,000 | 133,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 15,000 | 18,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 39,000 | 87,000 | 41,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 203,000 | 492,000 | 215,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 385,000 | 1,033,000 | 425,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 222,000 | 721,000 | 247,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,104,000 | 1,031,000 | 1,173,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 599,000 | 590,000 | 613,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,321,000 | 1,401,000 |
| A01270 | Others | | | 631,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **192,000** | **116,000** | **192,000** |
| A01289 | Teaching Allowance | | | 192,000 | 116,000 | 192,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **52,000** | **52,000** | **54,000** |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS SHAHMIR RAHU** | | | | **7,185,000** | **14,424,000** | **8,657,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0184** | **GOVERNMENT GIRLS HIGH SCHOOL TAJPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,237,000** | **1,490,000** | **4,758,000** |
| **A011** | **TOTAL PAY** | | **9** | **17** | **1,482,000** | **805,000** | **3,073,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **889,000** | **222,000** | **978,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 889,000 | 222,000 | 978,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 222,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 488,000 | | 537,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **12** | **593,000** | **583,000** | **2,095,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 12 | 593,000 | 583,000 | 2,095,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-15) | | 2 | | | 454,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 6 | 378,000 | | 1,144,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 583,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | | | 150,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **755,000** | **685,000** | **1,685,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **737,000** | **664,000** | **1,667,000** |
| A01202 | House Rent Allowance | | | | 34,000 | 52,000 | 149,000 |
| A01203 | Conveyance Allowance | | | | 63,000 | 80,000 | 174,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 11,000 |
| A01217 | Medical Allowance | | | | 47,000 | 38,000 | 183,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 5,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 9,000 | 9,000 | 34,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0184** | **GOVERNMENT GIRLS HIGH SCHOOL TAJPUR** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 44,000 | 47,000 | 164,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 83,000 | 92,000 | 302,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 55,000 | 62,000 | 202,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 93,000 | 92,000 | 142,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 72,000 | 62,000 | 116,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 123,000 | 145,000 |
| A01270 | Others | | | 217,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **18,000** | **21,000** | **18,000** |
| A01289 | Teaching Allowance | | | 18,000 | 21,000 | 18,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL TAJPUR** | | | | **2,237,000** | **1,490,000** | **4,758,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0185** | **GOVERNMENT GIRLS HIGH SCHOOL URDU HALA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,588,000** | **21,759,000** | **11,577,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **4,454,000** | **10,805,000** | **4,887,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,561,000** | **2,825,000** | **2,805,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,435,000 | 2,759,000 | 2,679,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,759,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,329,000 | | 1,462,000 |
| A01102 | Personal pay | | | | 126,000 | 66,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **1,893,000** | **7,980,000** | **2,082,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 1,893,000 | 7,980,000 | 2,082,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 66,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 60,000 | | 66,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 550,000 | | 605,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 60,000 | | 66,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 60,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,980,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 660,000 | | 726,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 192,000 | | 211,000 |
| N003 | NAIB QASID | (BPS-02) | 3 | | 311,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 342,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,134,000** | **10,954,000** | **6,690,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,895,000** | **10,718,000** | **6,451,000** |
| A01202 | House Rent Allowance | | | | 271,000 | 833,000 | 271,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0185** | **GOVERNMENT GIRLS HIGH SCHOOL URDU HALA** | | | | | |
| A01203 | Conveyance Allowance | | | 313,000 | 1,050,000 | 313,000 |
| A0120D | Integrated Allowance | | | 7,000 | 16,000 | 7,000 |
| A01217 | Medical Allowance | | | 178,000 | 483,000 | 178,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 57,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 60,000 | 151,000 | 60,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 317,000 | 776,000 | 317,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 583,000 | 1,621,000 | 612,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 368,000 | 1,081,000 | 386,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,111,000 | 1,621,000 | 1,167,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 855,000 | 865,000 | 855,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,161,000 | 2,269,000 |
| A01270 | Others | | | 816,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **239,000** | **236,000** | **239,000** |
| A01289 | Teaching Allowance | | | 239,000 | 236,000 | 239,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **52,000** | **52,000** | **54,000** |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL URDU HALA** | | | | **9,640,000** | **21,811,000** | **11,631,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **MY0187** | **GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,572,000 | 1,132,706 | 3,524,000 |
| **A011** | **TOTAL PAY** | | 9 | 9 | 2,158,000 | 742,210 | 2,374,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 5 | 5 | 1,565,000 | 391,000 | 1,721,000 |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,565,000 | 391,000 | 1,721,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 391,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,164,000 | | 1,280,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 4 | 4 | 593,000 | 351,210 | 653,000 |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 593,000 | 351,210 | 653,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 378,000 | | 416,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 351,210 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,414,000 | 390,496 | 1,150,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,388,000 | 377,496 | 1,124,000 |
| A01202 | House Rent Allowance | | | | 73,000 | 33,048 | 73,000 |
| A01203 | Conveyance Allowance | | | | 134,000 | 48,560 | 134,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | | 49,000 | 23,278 | 49,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 114,000 | 6,210 | 114,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 4,292 | 18,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 93,000 | 22,512 | 93,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 174,000 | 52,677 | 183,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 116,000 | 35,121 | 122,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **MY0187** | **GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 167,000 | 52,677 | 175,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 91,000 | 35,121 | 91,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 62,000 | 65,000 |
| A01270 | Others | | | 352,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **26,000** | **13,000** | **26,000** |
| A01289 | Teaching Allowance | | | 26,000 | 13,000 | 26,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **50,000** | **350,000** | **52,000** |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **350,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 127,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 107,000 | 8,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI** | | | | **3,622,000** | **1,482,706** | **3,576,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0267** | **GHS H.M KHOJA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **151,688,000** | **104,021,203** | **173,867,000** |
| **A011** | **TOTAL PAY** | | **152** | **152** | **100,998,000** | **51,584,203** | **111,096,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **58** | **58** | **40,940,000** | **35,209,000** | **45,034,000** |
| A01101 | Total Basic Pay Of Officer | | 58 | 58 | 40,931,000 | 35,207,000 | 45,025,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,279,000 | | 5,807,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 2,885,000 | | 3,174,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 450,000 | | 495,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 534,000 | | 587,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,697,000 | | 1,867,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,284,000 | 35,207,000 | 2,512,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 46 | 46 | 9,680,000 | | 10,648,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 1,697,000 | | 1,867,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 5 | 5 | 16,425,000 | | 18,068,000 |
| A01102 | Personal pay | | | | 9,000 | 2,000 | 9,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **94** | **94** | **60,058,000** | **16,375,203** | **66,062,000** |
| A01151 | Total Basic Pay Other Staff | | 94 | 94 | 60,012,000 | 16,310,203 | 66,016,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 2 | 2 | 7,016,000 | | 7,718,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 494,000 | | 543,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,090,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 12,722,000 | | 13,994,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 495,000 | | 545,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 495,000 | | 545,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 2,667,000 | | 2,934,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0267** | **GHS H.M KHOJA** | | | | | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 13,210,000 | | 14,531,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 991,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 599,000 | 16,310,203 | 659,000 |
| T058 | TRADE INSTRUCTOR | (BPS-14) | 1 | 1 | 811,000 | | 892,000 |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 1,018,000 | | 1,120,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 5 | 5 | 1,799,000 | | 1,979,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 5 | 5 | 1,674,000 | | 1,841,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 955,000 | | 1,051,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 644,000 | | 708,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 347,000 | | 382,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 609,000 | | 670,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 8 | 8 | 2,593,000 | | 2,852,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 1,215,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 645,000 | | 710,000 |
| M022 | MALHI | (BPS-02) | 10 | | 3,038,000 | | |
| N003 | NAIB QASID | (BPS-02) | 12 | | 3,687,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 6 | | 1,679,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 609,000 | | 670,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 1,337,000 |
| M022 | MALHI | (BPS-01) | | 10 | | | 3,342,000 |
| N003 | NAIB QASID | (BPS-01) | | 12 | | | 4,056,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 6 | | | 1,847,000 |
| A01152 | Personal pay | | | | 46,000 | 65,000 | 46,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **50,690,000** | **52,437,000** | **62,771,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **49,692,000** | **51,711,000** | **61,773,000** |
| A01202 | House Rent Allowance | | | | 5,426,000 | 4,761,000 | 5,426,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0267** | **GHS H.M KHOJA** | | | | | |
| A01203 | Conveyance Allowance | | | 6,054,000 | 4,961,000 | 6,054,000 |
| A01207 | Washing Allowance | | | 37,000 | 37,000 | 37,000 |
| A0120D | Integrated Allowance | | | 66,000 | 85,000 | 66,000 |
| A01216 | Qualification Allowance | | | 63,000 | 63,000 | 63,000 |
| A01217 | Medical Allowance | | | 3,394,000 | 2,606,000 | 3,394,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 375,000 | 302,000 | 375,000 |
| A01226 | Computer Allowance | | | 38,000 | 19,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 986,000 | 697,000 | 986,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 4,891,000 | 3,610,000 | 4,891,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 9,236,000 | 7,763,000 | 9,698,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 6,123,000 | 5,176,000 | 6,429,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 9,137,000 | 7,763,000 | 9,594,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 3,856,000 | 3,482,000 | 3,856,000 |
| A01244 | Adhoc Relief | | | | 16,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 10,339,000 | 10,856,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 3,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **998,000** | **726,000** | **998,000** |
| A01289 | Teaching Allowance | | | 995,000 | 725,000 | 995,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,474,000** | **930,000** | **1,599,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **67,000** | **67,000** | **70,000** |
| A03202 | Telephone and Trunk call | | | 67,000 | 67,000 | 70,000 |
| **A033** | **TOTAL UTILITIES** | | | **1,004,000** | **35,000** | **1,105,000** |
| A03301 | Gas | | | 35,000 | 35,000 | 39,000 |
| A03303 | Electricity | | | 969,000 | | 1,066,000 |
| **A039** | **TOTAL GENERAL** | | | **403,000** | **828,000** | **424,000** |
| A03901 | Stationery | | | 237,000 | 237,000 | 249,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 55,000 | 55,000 | 55,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0267** | **GHS H.M KHOJA** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 47,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 68,000 | 268,000 | 75,000 |
| A03970 | Others | | | 21,000 | 221,000 | 22,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **150,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **GHS H.M KHOJA** | | | | **153,162,000** | **105,101,203** | **175,466,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0268** | **GHS MUSLIM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,565,000** | **37,075,000** | **43,062,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **22,780,000** | **18,556,000** | **25,041,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **16,222,000** | **14,653,000** | **17,824,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 16,013,000 | 14,357,000 | 17,615,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,597,000 | | 6,157,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 2,843,000 | | 3,127,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 14,357,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 4,518,000 | | 4,970,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 3,055,000 | | 3,361,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **6,558,000** | **3,903,000** | **7,217,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 6,558,000 | 3,894,000 | 7,217,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 391,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,616,000 | | 1,778,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 311,000 | | 342,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,778,000 | | 1,956,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 355,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,894,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 526,000 | | 579,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 516,000 | | 568,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 137,000 | | 151,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 355,000 | | 391,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 351,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0268** | **GHS MUSLIM** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 377,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 236,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 386,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 415,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 260,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,785,000** | **18,519,000** | **18,021,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,531,000** | **18,256,000** | **17,767,000** |
| A01202 | House Rent Allowance | | | | 1,479,000 | 1,732,000 | 1,479,000 |
| A01203 | Conveyance Allowance | | | | 1,476,000 | 1,632,000 | 1,476,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 21,000 | 11,000 |
| A01217 | Medical Allowance | | | | 843,000 | 881,000 | 843,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 113,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 248,000 | 246,000 | 248,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,283,000 | 1,266,000 | 1,283,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,443,000 | 2,782,000 | 2,565,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,629,000 | 1,855,000 | 1,710,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,771,000 | 2,782,000 | 2,910,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,239,000 | 1,224,000 | 1,239,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,709,000 | 3,894,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **254,000** | **263,000** | **254,000** |
| A01289 | Teaching Allowance | | | | 254,000 | 263,000 | 254,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **476,000** | **354,000** | **508,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **50,000** | **50,000** | **53,000** |
| A03202 | Telephone and Trunk call | | | | 50,000 | 50,000 | 53,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0268** | **GHS MUSLIM** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **122,000** | | **134,000** |
| A03303 | Electricity | | | 122,000 | | 134,000 |
| **A039** | **TOTAL GENERAL** | | | **304,000** | **304,000** | **321,000** |
| A03901 | Stationery | | | 170,000 | 170,000 | 179,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 33,000 | 33,000 | 33,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 52,000 | 52,000 | 57,000 |
| A03970 | Others | | | 32,000 | 32,000 | 34,000 |
| **GHS MUSLIM** | | | | **37,041,000** | **37,429,000** | **43,570,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0269** | **GHS LINE PAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **47,920,000** | **37,730,000** | **55,384,000** |
| **A011** | **TOTAL PAY** | | **53** | **53** | **30,614,000** | **18,519,000** | **33,676,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **19,519,000** | **12,999,000** | **21,471,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 19,519,000 | 12,951,000 | 21,471,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,721,000 | | 7,393,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,886,000 | | 4,275,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 12,951,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 5,252,000 | | 5,777,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,660,000 | | 4,026,000 |
| A01102 | Personal pay | | | | | 48,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **11,095,000** | **5,520,000** | **12,205,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 11,095,000 | 5,516,000 | 12,205,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 197,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 3,141,000 | | 3,455,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 272,000 | | 299,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 272,000 | | 299,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 272,000 | | 299,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 4,005,000 | | 4,406,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 179,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,516,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 523,000 | | 575,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0269** | **GHS LINE PAR** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 367,000 | | 404,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 159,000 | | 175,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 335,000 | | 369,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 219,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 219,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 440,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 219,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 119,000 | | 131,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 241,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 241,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 484,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 241,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,306,000** | **19,211,000** | **21,708,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,978,000** | **18,959,000** | **21,380,000** |
| A01202 | House Rent Allowance | | | | 1,997,000 | 1,820,000 | 1,997,000 |
| A01203 | Conveyance Allowance | | | | 1,948,000 | 1,769,000 | 1,948,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 35,000 | 15,000 |
| A01217 | Medical Allowance | | | | 1,123,000 | 958,000 | 1,123,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | 130,000 | 142,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 312,000 | 260,000 | 312,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,613,000 | 1,292,000 | 1,613,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,093,000 | 2,847,000 | 3,248,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,062,000 | 1,903,000 | 2,165,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,238,000 | 2,845,000 | 3,400,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,423,000 | 1,292,000 | 1,423,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,792,000 | 3,982,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0269** | **GHS LINE PAR** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **328,000** | **252,000** | **328,000** |
| A01289 | Teaching Allowance | | | 328,000 | 252,000 | 328,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **479,000** | **288,000** | **513,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **61,000** | **61,000** | **64,000** |
| A03202 | Telephone and Trunk call | | | 61,000 | 61,000 | 64,000 |
| **A033** | **TOTAL UTILITIES** | | | **191,000** | | **210,000** |
| A03303 | Electricity | | | 191,000 | | 210,000 |
| **A039** | **TOTAL GENERAL** | | | **227,000** | **227,000** | **239,000** |
| A03901 | Stationery | | | 127,000 | 127,000 | 133,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 39,000 | 39,000 | 43,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **GHS LINE PAR** | | | | **48,399,000** | **38,018,000** | **55,897,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0270** | **GHS NAYA MADARSA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,403,000** | **28,587,000** | **37,703,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **20,051,000** | **14,339,000** | **22,036,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **12,770,000** | **11,803,000** | **14,026,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 12,561,000 | 11,589,000 | 13,817,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,782,000 | | 4,160,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 2,298,000 | | 2,528,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 11,589,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,529,000 | | 3,882,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,952,000 | | 3,247,000 |
| A01102 | Personal pay | | | | 209,000 | 214,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **7,281,000** | **2,536,000** | **8,010,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 7,281,000 | 2,531,000 | 8,010,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 342,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,501,000 | | 1,651,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 506,000 | | 557,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,535,000 | | 2,789,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 311,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,531,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 333,000 | | 366,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 361,000 | | 397,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 226,000 | | 249,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 189,000 | | 208,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 380,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0270** | **GHS NAYA MADARSA** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 480,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 459,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 418,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 528,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 505,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,352,000** | **14,248,000** | **15,667,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,073,000** | **14,025,000** | **15,388,000** |
| A01202 | House Rent Allowance | | | | 1,227,000 | 1,275,000 | 1,227,000 |
| A01203 | Conveyance Allowance | | | | 1,429,000 | 1,275,000 | 1,429,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | | 738,000 | 647,000 | 738,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 89,000 | 77,000 | 89,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 222,000 | 195,000 | 222,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,144,000 | 977,000 | 1,144,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,185,000 | 2,148,000 | 2,294,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,457,000 | 1,436,000 | 1,530,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,489,000 | 2,149,000 | 2,613,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,049,000 | 920,000 | 1,049,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,866,000 | 3,009,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **279,000** | **223,000** | **279,000** |
| A01289 | Teaching Allowance | | | | 272,000 | 218,000 | 272,000 |
| A01299 | Others | | | | 7,000 | 5,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **516,000** | **776,000** | **553,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **56,000** | **56,000** | **59,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0270** | **GHS NAYA MADARSA** | | | | | |
| A03202 | Telephone and Trunk call | | | 56,000 | 56,000 | 59,000 |
| **A033** | **TOTAL UTILITIES** | | | **211,000** | **23,000** | **232,000** |
| A03301 | Gas | | | 23,000 | 23,000 | 25,000 |
| A03303 | Electricity | | | 188,000 | | 207,000 |
| **A039** | **TOTAL GENERAL** | | | **249,000** | **697,000** | **262,000** |
| A03901 | Stationery | | | 146,000 | 146,000 | 153,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 34,000 | 34,000 | 34,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 62,000 | 15,000 |
| A03942 | Cost of Other Stores | | | 42,000 | 242,000 | 46,000 |
| A03970 | Others | | | 13,000 | 213,000 | 14,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **150,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **GHS NAYA MADARSA** | | | | **32,919,000** | **29,513,000** | **38,256,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0271** | **GHS 60TH MILE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,148,000** | **38,767,000** | **56,864,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **32,355,000** | **19,376,000** | **35,590,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **17,588,000** | **15,914,000** | **19,347,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 17,588,000 | 15,914,000 | 19,347,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,427,000 | | 5,970,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,124,000 | | 3,436,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 15,914,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 5,098,000 | | 5,608,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,939,000 | | 4,333,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **14,767,000** | **3,462,000** | **16,243,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 14,761,000 | 3,441,000 | 16,237,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 680,000 | | 748,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 434,000 | | 477,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,031,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,297,000 | | 2,527,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 343,000 | | 377,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 343,000 | | 377,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,028,000 | | 1,131,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 4,796,000 | | 5,276,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 937,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 156,000 | 3,441,000 | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 604,000 | | 664,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0271** | **GHS 60TH MILE** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 242,000 | | 266,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 461,000 | | 507,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 873,000 | | 960,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 95,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 212,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 630,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 630,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 105,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 233,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 693,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 693,000 |
| A01152 | Personal pay | | | | 6,000 | 21,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,793,000** | **19,391,000** | **21,274,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,430,000** | **19,100,000** | **20,911,000** |
| A01202 | House Rent Allowance | | | | 1,645,000 | 1,705,000 | 1,645,000 |
| A01203 | Conveyance Allowance | | | | 2,012,000 | 1,809,000 | 2,012,000 |
| A01207 | Washing Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 47,000 | 30,000 | 47,000 |
| A01217 | Medical Allowance | | | | 1,033,000 | 913,000 | 1,033,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 172,000 | 130,000 | 172,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 310,000 | 263,000 | 310,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,589,000 | 1,346,000 | 1,589,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,046,000 | 2,906,000 | 3,198,000 |
| A01238 | Charge Allowance | | | | 1,000 | 4,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,028,000 | 1,938,000 | 2,129,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,179,000 | 2,906,000 | 3,338,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,359,000 | 1,261,000 | 1,359,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,875,000 | 4,069,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **363,000** | **291,000** | **363,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0271** | **GHS 60TH MILE** | | | | | |
| A01289 | Teaching Allowance | | | 361,000 | 289,000 | 361,000 |
| A01299 | Others | | | 2,000 | 2,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **619,000** | **472,000** | **656,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03202 | Telephone and Trunk call | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **147,000** | | **162,000** |
| A03303 | Electricity | | | 147,000 | | 162,000 |
| **A039** | **TOTAL GENERAL** | | | **459,000** | **459,000** | **480,000** |
| A03901 | Stationery | | | 296,000 | 296,000 | 311,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 87,000 | 87,000 | 87,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 40,000 | 40,000 | 44,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **GHS 60TH MILE** | | | | **49,767,000** | **39,239,000** | **57,520,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0272** | **GHS ALLAH RAKHIO KANIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,711,000** | **29,063,000** | **31,468,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **16,287,000** | **14,563,000** | **17,895,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **9,833,000** | **10,322,000** | **10,795,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 9,624,000 | 10,026,000 | 10,586,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,208,000 | | 4,629,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,026,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,843,000 | | 2,027,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,573,000 | | 3,930,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **6,454,000** | **4,241,000** | **7,100,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 6,454,000 | 4,241,000 | 7,100,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 310,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,185,000 | | 1,304,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 444,000 | | 488,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,013,000 | | 1,114,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 282,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,241,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 133,000 | | 146,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 315,000 | | 347,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 833,000 | | 916,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 571,000 | | 628,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 396,000 | | 436,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 417,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0272** | **GHS ALLAH RAKHIO KANIO** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 519,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 346,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 459,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 571,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 381,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,424,000** | **14,500,000** | **13,573,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,209,000** | **14,287,000** | **13,358,000** |
| A01202 | House Rent Allowance | | | | 949,000 | 1,192,000 | 949,000 |
| A01203 | Conveyance Allowance | | | | 1,014,000 | 1,261,000 | 1,014,000 |
| A01207 | Washing Allowance | | | | 9,000 | 3,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 7,000 | 9,000 |
| A01216 | Qualification Allowance | | | | | 18,000 | |
| A01217 | Medical Allowance | | | | 611,000 | 706,000 | 611,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 110,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 183,000 | 199,000 | 183,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 937,000 | 1,023,000 | 937,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,783,000 | 2,188,000 | 1,872,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,188,000 | 1,459,000 | 1,247,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,177,000 | 2,188,000 | 2,286,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,104,000 | 1,008,000 | 1,104,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,917,000 | 3,063,000 |
| A01264 | Technical Allowance | | | | | 5,000 | |
| A01270 | Others | | | | 3,171,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **215,000** | **213,000** | **215,000** |
| A01289 | Teaching Allowance | | | | 214,000 | 212,000 | 214,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **318,000** | **171,000** | **340,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |
| A03202 | Telephone and Trunk call | | | | 13,000 | 13,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0272** | **GHS ALLAH RAKHIO KANIO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **147,000** | | **162,000** |
| A03303 | Electricity | | | 147,000 | | 162,000 |
| **A039** | **TOTAL GENERAL** | | | **158,000** | **158,000** | **164,000** |
| A03901 | Stationery | | | 103,000 | 103,000 | 108,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GHS ALLAH RAKHIO KANIO** | | | | **30,029,000** | **29,234,000** | **31,808,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0273** | **GHS BANDHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,637,000** | **28,663,000** | **42,339,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **23,891,000** | **14,406,000** | **26,268,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **15,136,000** | **10,191,000** | **16,638,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 15,018,000 | 9,965,000 | 16,520,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,268,000 | | 6,895,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 5,397,000 | | 5,937,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,965,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 3,353,000 | | 3,688,000 |
| A01102 | Personal pay | | | | 118,000 | 226,000 | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **8,755,000** | **4,215,000** | **9,630,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 8,755,000 | 4,209,000 | 9,630,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 143,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 3,024,000 | | 3,326,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 378,000 | | 416,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 653,000 | | 718,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,602,000 | | 2,862,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 130,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,209,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 314,000 | | 345,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 308,000 | | 339,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 95,000 | | 105,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 378,000 | | 416,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 132,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0273** | **GHS BANDHI** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 369,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 249,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 145,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 135,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 406,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 274,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,746,000** | **14,257,000** | **16,071,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,513,000** | **14,070,000** | **15,838,000** |
| A01202 | House Rent Allowance | | | | 1,403,000 | 1,349,000 | 1,403,000 |
| A01203 | Conveyance Allowance | | | | 1,316,000 | 1,183,000 | 1,316,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 18,000 | 9,000 |
| A01217 | Medical Allowance | | | | 804,000 | 723,000 | 804,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 79,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 230,000 | 197,000 | 230,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,185,000 | 1,008,000 | 1,185,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,267,000 | 2,148,000 | 2,380,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,512,000 | 1,432,000 | 1,588,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,582,000 | 2,148,000 | 2,711,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,117,000 | 909,000 | 1,117,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,864,000 | 3,007,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **233,000** | **187,000** | **233,000** |
| A01289 | Teaching Allowance | | | | 230,000 | 186,000 | 230,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **484,000** | **337,000** | **514,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0273** | **GHS BANDHI** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **13,000** | **13,000** | **14,000** |
| A03202 | Telephone and Trunk call | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **150,000** | **3,000** | **165,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 147,000 | | 162,000 |
| **A039** | **TOTAL GENERAL** | | | **321,000** | **321,000** | **335,000** |
| A03901 | Stationery | | | 207,000 | 207,000 | 217,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 61,000 | 61,000 | 61,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 28,000 | 28,000 | 31,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GHS BANDHI** | | | | **37,121,000** | **29,000,000** | **42,853,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0274** | **GHS CHAK NO.5** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,624,000** | **12,677,000** | **20,028,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **10,844,000** | **6,200,000** | **11,928,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **6,944,000** | **3,639,000** | **7,638,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 6,944,000 | 3,639,000 | 7,638,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,890,000 | | 2,079,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,639,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,934,000 | | 2,127,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 3,120,000 | | 3,432,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **3,900,000** | **2,561,000** | **4,290,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 3,900,000 | 2,561,000 | 4,290,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,131,000 | | 1,244,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,561,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 352,000 | | 387,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 584,000 | | 642,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 389,000 | | 428,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 174,000 | | 191,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 146,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 622,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 146,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 161,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 684,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 161,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0274** | **GHS CHAK NO.5** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,780,000** | **6,477,000** | **8,100,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,675,000** | **6,401,000** | **7,995,000** |
| A01202 | House Rent Allowance | | | 701,000 | 607,000 | 701,000 |
| A01203 | Conveyance Allowance | | | 746,000 | 673,000 | 746,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 20,000 | 20,000 | 20,000 |
| A01217 | Medical Allowance | | | 418,000 | 340,000 | 418,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 67,000 | 66,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 116,000 | 80,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 604,000 | 410,000 | 604,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,168,000 | 928,000 | 1,226,000 |
| A01239 | Special Allowance | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 779,000 | 621,000 | 818,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,297,000 | 924,000 | 1,362,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 616,000 | 480,000 | 616,000 |
| A01244 | Adhoc Relief | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,232,000 | 1,294,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,136,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **105,000** | **76,000** | **105,000** |
| A01289 | Teaching Allowance | | | 104,000 | 75,000 | 104,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **328,000** | **181,000** | **351,000** |
| **A033** | **TOTAL UTILITIES** | | | **147,000** | | **162,000** |
| A03303 | Electricity | | | 147,000 | | 162,000 |
| **A039** | **TOTAL GENERAL** | | | **181,000** | **181,000** | **189,000** |
| A03901 | Stationery | | | 117,000 | 117,000 | 123,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0274 GHS CHAK NO.5** | | | | | |
| A03970 Others | | | 9,000 | 9,000 | 9,000 |
| **GHS CHAK NO.5** | | | **19,952,000** | **12,858,000** | **20,379,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0275** | **GHS ALI NAWAZ SHAHANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,339,000** | **6,188,000** | **8,564,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **4,399,000** | **3,109,000** | **4,840,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,854,000** | **2,226,000** | **3,140,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,854,000 | 2,226,000 | 3,140,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,186,000 | | 2,405,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,226,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 668,000 | | 735,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,545,000** | **883,000** | **1,700,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,545,000 | 883,000 | 1,700,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 118,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 577,000 | | 635,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 107,000 | | 118,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 322,000 | | 354,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 107,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 883,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 88,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 172,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 172,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 97,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 189,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,940,000** | **3,079,000** | **3,724,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,883,000** | **3,041,000** | **3,667,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0275** | **GHS ALI NAWAZ SHAHANI** | | | | | |
| A01202 | House Rent Allowance | | | 301,000 | 227,000 | 301,000 |
| A01203 | Conveyance Allowance | | | 546,000 | 370,000 | 546,000 |
| A01207 | Washing Allowance | | | 27,000 | 3,000 | 27,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 208,000 | 153,000 | 208,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 35,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 61,000 | 39,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 254,000 | 225,000 | 254,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 471,000 | 435,000 | 495,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 300,000 | 307,000 | 315,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 518,000 | 437,000 | 544,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 285,000 | 226,000 | 285,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 558,000 | 586,000 |
| A01270 | Others | | | 867,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 57,000 | 38,000 | 57,000 |
| A01289 | Teaching Allowance | | | 57,000 | 38,000 | 57,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 162,000 | 101,000 | 172,000 |
| **A033** | **TOTAL UTILITIES** | | | 61,000 | | 67,000 |
| A03303 | Electricity | | | 61,000 | | 67,000 |
| **A039** | **TOTAL GENERAL** | | | 101,000 | 101,000 | 105,000 |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS ALI NAWAZ SHAHANI** | | | | **8,501,000** | **6,289,000** | **8,736,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0276** | **GHS ASGHAR ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,445,000** | **15,632,000** | **22,226,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **12,094,000** | **7,746,000** | **13,303,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,548,000** | **5,459,000** | **6,103,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,548,000 | 5,459,000 | 6,103,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,788,000 | | 3,067,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,459,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 977,000 | | 1,075,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,783,000 | | 1,961,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **6,546,000** | **2,287,000** | **7,200,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 6,546,000 | 2,284,000 | 7,200,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 417,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 662,000 | | 728,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 484,000 | | 532,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,442,000 | | 1,586,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 379,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,284,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 297,000 | | 327,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 843,000 | | 927,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 258,000 | | 284,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 372,000 | | 409,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 507,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 310,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 623,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0276** | **GHS ASGHAR ABAD** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 369,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 558,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 341,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 685,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 406,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,351,000** | **7,886,000** | **8,923,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,236,000** | **7,780,000** | **8,808,000** |
| A01202 | House Rent Allowance | | | | 725,000 | 683,000 | 725,000 |
| A01203 | Conveyance Allowance | | | | 791,000 | 777,000 | 791,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 445,000 | 383,000 | 445,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 65,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 131,000 | 104,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 680,000 | 532,000 | 680,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,299,000 | 1,162,000 | 1,364,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 866,000 | 775,000 | 909,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,409,000 | 1,162,000 | 1,479,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 569,000 | 569,000 | 569,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,550,000 | 1,628,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 2,234,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **115,000** | **106,000** | **115,000** |
| A01289 | Teaching Allowance | | | | 115,000 | 105,000 | 115,000 |
| A01299 | Others | | | | | 1,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **260,000** | **538,000** | **280,000** |
| **A033** | **TOTAL UTILITIES** | | | | **147,000** | | **162,000** |
| A03303 | Electricity | | | | 147,000 | | 162,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0276** | **GHS ASGHAR ABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **113,000** | **538,000** | **118,000** |
| A03901 | Stationery | | | 69,000 | 69,000 | 72,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 28,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 210,000 | 11,000 |
| A03970 | Others | | | 12,000 | 212,000 | 13,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **150,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **GHS ASGHAR ABAD** | | | | **21,705,000** | **16,320,000** | **22,506,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0277** | **GHS YAR MOHD JAMALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,936,000** | **5,959,000** | **12,036,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **7,381,000** | **2,983,000** | **8,118,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,296,000** | **2,394,000** | **4,726,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,296,000 | 2,394,000 | 4,726,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,063,000 | | 2,269,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,394,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 815,000 | | 897,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,418,000 | | 1,560,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **3,085,000** | **589,000** | **3,392,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 3,085,000 | 589,000 | 3,392,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 569,000 | | 626,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 764,000 | | 840,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 589,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 201,000 | | 221,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 314,000 | | 345,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 234,000 | | 257,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 142,000 | | 156,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 224,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 130,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 361,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 146,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 246,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 143,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 397,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0277** | **GHS YAR MOHD JAMALI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 161,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,555,000** | **2,976,000** | **3,918,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,509,000** | **2,953,000** | **3,872,000** |
| A01202 | House Rent Allowance | | | 427,000 | 305,000 | 427,000 |
| A01203 | Conveyance Allowance | | | 340,000 | 272,000 | 340,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 195,000 | 120,000 | 195,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 38,000 | 21,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 61,000 | 39,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 315,000 | 200,000 | 315,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 606,000 | 447,000 | 636,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 404,000 | 298,000 | 424,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 570,000 | 447,000 | 599,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 207,000 | 205,000 | 207,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 597,000 | 627,000 |
| A01270 | Others | | | 1,343,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **46,000** | **23,000** | **46,000** |
| A01289 | Teaching Allowance | | | 46,000 | 23,000 | 46,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **278,000** | **554,000** | **299,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **41,000** | **41,000** | **43,000** |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **149,000** | | **164,000** |
| A03303 | Electricity | | | 149,000 | | 164,000 |
| **A039** | **TOTAL GENERAL** | | | **88,000** | **513,000** | **92,000** |
| A03901 | Stationery | | | 56,000 | 56,000 | 59,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 27,000 | 2,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0277** | **GHS YAR MOHD JAMALI** | | | | | |
| A03942 | Cost of Other Stores | | | 8,000 | 208,000 | 9,000 |
| A03970 | Others | | | 5,000 | 205,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **450,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **100,000** | |
| A13101 | Machinery and Equipment | | | | 100,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **200,000** | |
| A13701 | Hardware | | | | 100,000 | |
| A13702 | Software | | | | 100,000 | |
| **GHS YAR MOHD JAMALI** | | | | **12,214,000** | **6,963,000** | **12,335,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0278** | **GHS MIR MOHD ALI TALPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,399,000** | **22,058,000** | **24,756,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **13,562,000** | **10,848,000** | **14,909,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **7,643,000** | **7,024,000** | **8,397,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 7,540,000 | 6,998,000 | 8,294,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,074,000 | | 2,281,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 344,000 | 6,998,000 | 378,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,107,000 | | 2,318,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,015,000 | | 3,317,000 |
| A01102 | Personal pay | | | | 103,000 | 26,000 | 103,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **5,919,000** | **3,824,000** | **6,512,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 5,919,000 | 3,820,000 | 6,512,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,018,000 | | 1,120,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 112,000 | | 123,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,535,000 | | 2,789,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,820,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 121,000 | | 133,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 82,000 | | 90,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,061,000 | | 1,167,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 90,000 | | 99,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 278,000 | | 306,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 146,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 88,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 250,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 138,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0278** | **GHS MIR MOHD ALI TALPUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 161,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 97,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 275,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 152,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,837,000** | **11,210,000** | **9,847,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,654,000** | **11,012,000** | **9,664,000** |
| A01202 | House Rent Allowance | | | | 724,000 | 1,078,000 | 724,000 |
| A01203 | Conveyance Allowance | | | | 826,000 | 1,072,000 | 826,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 20,000 | 4,000 |
| A01217 | Medical Allowance | | | | 681,000 | 583,000 | 681,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 103,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 132,000 | 142,000 | 132,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 688,000 | 732,000 | 688,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,314,000 | 1,624,000 | 1,380,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 758,000 | 1,082,000 | 796,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,267,000 | 1,624,000 | 1,330,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 765,000 | 782,000 | 765,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,165,000 | 2,273,000 |
| A01270 | Others | | | | 2,430,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **183,000** | **198,000** | **183,000** |
| A01289 | Teaching Allowance | | | | 183,000 | 198,000 | 183,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **555,000** | **289,000** | **597,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **74,000** | **74,000** | **78,000** |
| A03202 | Telephone and Trunk call | | | | 74,000 | 74,000 | 78,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0278** | **GHS MIR MOHD ALI TALPUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **309,000** | **43,000** | **340,000** |
| A03301 | Gas | | | 43,000 | 43,000 | 47,000 |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **172,000** | **172,000** | **179,000** |
| A03901 | Stationery | | | 107,000 | 107,000 | 112,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **GHS MIR MOHD ALI TALPUR** | | | | **23,954,000** | **22,347,000** | **25,353,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0279** | **GHS SAKRAND** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **89,790,000** | **80,438,000** | **105,476,000** |
| **A011** | **TOTAL PAY** | | **106** | **109** | **58,699,000** | **40,133,000** | **65,195,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **38** | **40** | **35,569,000** | **31,492,000** | **39,568,000** |
| A01101 | Total Basic Pay Of Officer | | 38 | 40 | 35,451,000 | 31,292,000 | 39,450,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,205,000 | | 6,826,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 2,921,000 | | 3,213,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 562,000 | | 618,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | 1 | | 31,292,000 | 227,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 30 | 30 | 12,446,000 | | 13,691,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 249,000 | | 274,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 12,704,000 | | 13,974,000 |
| A01102 | Personal pay | | | | 118,000 | 200,000 | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **68** | **69** | **23,130,000** | **8,641,000** | **25,627,000** |
| A01151 | Total Basic Pay Other Staff | | 68 | 69 | 23,130,000 | 8,627,000 | 25,627,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 2 | 2 | 2,553,000 | | 2,808,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 357,000 | | 393,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 906,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 6 | 6 | 5,811,000 | | 6,392,000 |
| A420 | ASSISTANT AGRICULTURE INSTRUCTOR | (BPS-14) | | 1 | | | 184,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,010,000 | | 1,111,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 4,881,000 | | 5,369,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0279** | **GHS SAKRAND** | | | | | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 824,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 426,000 | 8,627,000 | 469,000 |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 3 | 3 | 1,241,000 | | 1,365,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 762,000 | | 838,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 528,000 | | 581,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 464,000 | | 510,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 168,000 | | 185,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 267,000 | | 294,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 5 | 5 | 948,000 | | 1,043,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 456,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 140,000 | | |
| N003 | NAIB QASID | (BPS-02) | 10 | | 1,691,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 421,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 182,000 | | 200,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 502,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 154,000 |
| N003 | NAIB QASID | (BPS-01) | | 10 | | | 1,860,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 463,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,091,000** | **40,305,000** | **40,281,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,472,000** | **39,704,000** | **39,662,000** |
| A01202 | House Rent Allowance | | | | 3,293,000 | 3,662,000 | 3,293,000 |
| A01203 | Conveyance Allowance | | | | 3,278,000 | 3,765,000 | 3,278,000 |
| A01207 | Washing Allowance | | | | 25,000 | 26,000 | 25,000 |
| A0120D | Integrated Allowance | | | | 22,000 | 36,000 | 22,000 |
| A01217 | Medical Allowance | | | | 1,867,000 | 1,872,000 | 1,867,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 161,000 | 253,000 | 161,000 |
| A01226 | Computer Allowance | | | | 5,000 | 1,000 | 5,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0279** | **GHS SAKRAND** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 572,000 | 527,000 | 572,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,892,000 | 2,758,000 | 2,892,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 16,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 5,527,000 | 6,017,000 | 5,803,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 3,674,000 | 4,012,000 | 3,858,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 6,105,000 | 6,017,000 | 6,410,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 3,048,000 | 2,714,000 | 3,048,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,024,000 | 8,425,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **619,000** | **601,000** | **619,000** |
| A01289 | Teaching Allowance | | | 619,000 | 601,000 | 619,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,193,000** | **827,000** | **1,275,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **85,000** | **85,000** | **89,000** |
| A03202 | Telephone and Trunk call | | | 85,000 | 85,000 | 89,000 |
| **A033** | **TOTAL UTILITIES** | | | **407,000** | **41,000** | **448,000** |
| A03301 | Gas | | | 41,000 | 41,000 | 45,000 |
| A03303 | Electricity | | | 366,000 | | 403,000 |
| **A039** | **TOTAL GENERAL** | | | **701,000** | **701,000** | **738,000** |
| A03901 | Stationery | | | 407,000 | 407,000 | 427,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 79,000 | 79,000 | 79,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 123,000 | 123,000 | 135,000 |
| A03970 | Others | | | 76,000 | 76,000 | 80,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0279 GHS SAKRAND** | | | | | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS SAKRAND** | | | **90,983,000** | **81,465,000** | **106,751,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0280** | **GHS HAMAL FAQEER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,150,000** | **18,069,060** | **30,962,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **18,219,000** | **9,129,000** | **20,041,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **12,283,000** | **5,724,000** | **13,511,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 12,280,000 | 5,703,000 | 13,508,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,959,000 | | 4,355,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,703,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,989,000 | | 4,388,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,332,000 | | 4,765,000 |
| A01102 | Personal pay | | | | 3,000 | 21,000 | 3,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,936,000** | **3,405,000** | **6,530,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,936,000 | 3,392,000 | 6,530,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 329,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,636,000 | | 1,800,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 833,000 | | 916,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,104,000 | | 1,214,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 299,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,392,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 308,000 | | 339,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 180,000 | | 198,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 266,000 | | 293,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 353,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 248,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 495,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0280** | **GHS HAMAL FAQEER** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 214,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 388,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 273,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 545,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 235,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,931,000** | **8,940,060** | **10,921,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,817,000** | **8,852,060** | **10,807,000** |
| A01202 | House Rent Allowance | | | | 874,000 | 816,000 | 874,000 |
| A01203 | Conveyance Allowance | | | | 1,120,000 | 766,000 | 1,120,000 |
| A01207 | Washing Allowance | | | | 18,000 | 6,000 | 18,000 |
| A0120D | Integrated Allowance | | | | 13,000 | 26,000 | 13,000 |
| A01217 | Medical Allowance | | | | 675,000 | 474,000 | 675,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 57,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 288,000 | 129,000 | 288,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 843,000 | 638,000 | 843,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,615,000 | 1,368,000 | 1,696,000 |
| A01238 | Charge Allowance | | | | 1,000 | 60 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 982,000 | 912,000 | 1,031,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,601,000 | 1,368,000 | 1,681,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 708,000 | 564,000 | 708,000 |
| A01244 | Adhoc Relief | | | | | 33,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,695,000 | 1,780,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **114,000** | **88,000** | **114,000** |
| A01289 | Teaching Allowance | | | | 114,000 | 88,000 | 114,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **287,000** | **140,000** | **310,000** |
| **A033** | **TOTAL UTILITIES** | | | | **147,000** | | **162,000** |
| A03303 | Electricity | | | | 147,000 | | 162,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0280** | **GHS HAMAL FAQEER** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **140,000** | **140,000** | **148,000** |
| A03901 | Stationery | | | 74,000 | 74,000 | 78,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03942 | Cost of Other Stores | | | 22,000 | 22,000 | 24,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GHS HAMAL FAQEER** | | | | **27,437,000** | **18,209,060** | **31,272,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0281** | **GHS KHADHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,247,000** | **27,019,000** | **35,221,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **19,046,000** | **13,465,000** | **20,913,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **12,207,000** | **10,753,000** | **13,396,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 11,883,000 | 10,342,000 | 13,072,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,478,000 | | 7,126,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 555,000 | 10,342,000 | 611,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,386,000 | | 2,625,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,464,000 | | 2,710,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **6,839,000** | **2,712,000** | **7,517,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 6,785,000 | 2,682,000 | 7,463,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 441,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,849,000 | | 2,034,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 401,000 | | 441,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,844,000 | | 2,028,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 401,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 261,000 | 2,682,000 | 287,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 139,000 | | 153,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 201,000 | | 221,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 86,000 | | 95,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 283,000 | | 311,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 160,000 | | 176,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 368,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0281** | **GHS KHADHAR** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 149,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 494,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 149,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 405,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 164,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 543,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 164,000 |
| A01152 | Personal pay | | | | 54,000 | 30,000 | 54,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,201,000** | **13,554,000** | **14,308,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,998,000** | **13,366,000** | **14,105,000** |
| A01202 | House Rent Allowance | | | | 1,046,000 | 1,084,000 | 1,046,000 |
| A01203 | Conveyance Allowance | | | | 1,310,000 | 1,335,000 | 1,310,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 36,000 | 11,000 |
| A01217 | Medical Allowance | | | | 670,000 | 627,000 | 670,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 99,000 | 94,000 |
| A01226 | Computer Allowance | | | | | 8,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 202,000 | 179,000 | 202,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,051,000 | 934,000 | 1,051,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,018,000 | 2,019,000 | 2,119,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,345,000 | 1,346,000 | 1,412,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,213,000 | 2,019,000 | 2,324,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,030,000 | 980,000 | 1,030,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,693,000 | 2,828,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **203,000** | **188,000** | **203,000** |
| A01289 | Teaching Allowance | | | | 203,000 | 188,000 | 203,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **281,000** | **609,000** | **298,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0281** | **GHS KHADHAR** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03202 | Telephone and Trunk call | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | **97,000** | | **107,000** |
| A03303 | Electricity | | | 97,000 | | 107,000 |
| **A039** | **TOTAL GENERAL** | | | **165,000** | **590,000** | **171,000** |
| A03901 | Stationery | | | 107,000 | 107,000 | 112,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 29,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 214,000 | 15,000 |
| A03970 | Others | | | 8,000 | 208,000 | 8,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **450,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **100,000** | |
| A13101 | Machinery and Equipment | | | | 100,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **200,000** | |
| A13701 | Hardware | | | | 100,000 | |
| A13702 | Software | | | | 100,000 | |
| **GHS KHADHAR** | | | | **30,528,000** | **28,078,000** | **35,519,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0282** | **GHS MOHD KHAN MAGSI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,949,000** | **17,209,000** | **21,712,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **12,463,000** | **8,606,000** | **13,677,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,113,000** | **5,563,000** | **9,994,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,817,000 | 5,489,000 | 9,698,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,954,000 | | 6,549,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,489,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,863,000 | | 3,149,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **3,350,000** | **3,043,000** | **3,683,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 3,331,000 | 3,008,000 | 3,664,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 151,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,344,000 | | 1,478,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 304,000 | | 334,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 137,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,008,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 513,000 | | 564,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 498,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 279,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 256,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 548,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 307,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 282,000 |
| A01152 | Personal pay | | | | 19,000 | 35,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0282** | **GHS MOHD KHAN MAGSI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,486,000** | **8,603,000** | **8,035,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,377,000** | **8,491,000** | **7,926,000** |
| A01202 | House Rent Allowance | | | 617,000 | 743,000 | 617,000 |
| A01203 | Conveyance Allowance | | | 568,000 | 733,000 | 568,000 |
| A01207 | Washing Allowance | | | 5,000 | 9,000 | 5,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 394,000 | 446,000 | 394,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 78,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 119,000 | 118,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 607,000 | 604,000 | 607,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,142,000 | 1,280,000 | 1,199,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 761,000 | 853,000 | 799,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,135,000 | 1,280,000 | 1,192,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 578,000 | 618,000 | 578,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,707,000 | 1,792,000 |
| A01270 | Others | | | 2,395,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **109,000** | **112,000** | **109,000** |
| A01289 | Teaching Allowance | | | 109,000 | 112,000 | 109,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **222,000** | **126,000** | **238,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03202 | Telephone and Trunk call | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | **96,000** | | **106,000** |
| A03303 | Electricity | | | 96,000 | | 106,000 |
| **A039** | **TOTAL GENERAL** | | | **107,000** | **107,000** | **112,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0282 GHS MOHD KHAN MAGSI** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 19,000 | 19,000 | 20,000 |
| **GHS MOHD KHAN MAGSI** | | | **21,171,000** | **17,335,000** | **21,950,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0283** | **GHS GHULAM MUSTAFA SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,920,000** | **21,148,120** | **25,046,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **13,442,000** | **10,591,000** | **14,757,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **10,215,000** | **7,936,000** | **11,207,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 9,920,000 | 7,862,000 | 10,912,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,934,000 | | 5,427,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,862,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,939,000 | | 2,133,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,047,000 | | 3,352,000 |
| A01102 | Personal pay | | | | 295,000 | 74,000 | 295,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **3,227,000** | **2,655,000** | **3,550,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 3,227,000 | 2,655,000 | 3,550,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 107,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,085,000 | | 1,194,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 193,000 | | 212,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 567,000 | | 624,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 97,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,655,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 183,000 | | 201,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 379,000 | | 417,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 139,000 | | 153,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 118,000 | | 130,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 243,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 63,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0283** | **GHS GHULAM MUSTAFA SHAH** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 97,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 63,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 267,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 69,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 107,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 69,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,478,000** | **10,557,120** | **10,289,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,328,000** | **10,411,120** | **10,139,000** |
| A01202 | House Rent Allowance | | | | 849,000 | 986,000 | 849,000 |
| A01203 | Conveyance Allowance | | | | 793,000 | 930,000 | 793,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 14,000 | 9,000 |
| A01217 | Medical Allowance | | | | 491,000 | 502,000 | 491,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 71,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 142,000 | 139,000 | 142,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 739,000 | 728,000 | 739,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,427,000 | 1,577,000 | 1,498,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,120 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 916,000 | 1,052,000 | 962,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,558,000 | 1,577,000 | 1,636,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 748,000 | 708,000 | 748,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,103,000 | 2,208,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,592,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **150,000** | **146,000** | **150,000** |
| A01289 | Teaching Allowance | | | | 150,000 | 146,000 | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **276,000** | **116,000** | **298,000** |
| **A033** | **TOTAL UTILITIES** | | | | **160,000** | | **176,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0283** | **GHS GHULAM MUSTAFA SHAH** | | | | | |
| A03303 | Electricity | | | 160,000 | | 176,000 |
| **A039** | **TOTAL GENERAL** | | | **116,000** | **116,000** | **122,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GHS GHULAM MUSTAFA SHAH** | | | | **24,196,000** | **21,264,120** | **25,344,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0284** | **GHS SUKHIO MANAHEJO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,275,000** | **20,630,000** | **24,360,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **13,334,000** | **10,307,000** | **14,636,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **8,450,000** | **7,977,000** | **9,264,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 8,126,000 | 7,566,000 | 8,940,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,655,000 | | 2,921,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,566,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,616,000 | | 2,878,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,855,000 | | 3,141,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **4,884,000** | **2,330,000** | **5,372,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 4,884,000 | 2,325,000 | 5,372,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 235,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,405,000 | | 1,546,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 359,000 | | 395,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 664,000 | | 730,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 214,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,325,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 350,000 | | 385,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 411,000 | | 452,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 273,000 | | 300,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 159,000 | | 175,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 310,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 568,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0284** | **GHS SUKHIO MANAHEJO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 171,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 341,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 625,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 188,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,941,000** | **10,323,000** | **9,724,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,825,000** | **10,198,000** | **9,608,000** |
| A01202 | House Rent Allowance | | | | 682,000 | 792,000 | 682,000 |
| A01203 | Conveyance Allowance | | | | 780,000 | 960,000 | 780,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | | 479,000 | 491,000 | 479,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 94,000 | 86,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 137,000 | 136,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 705,000 | 709,000 | 705,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,365,000 | 1,546,000 | 1,433,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 880,000 | 1,031,000 | 924,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,419,000 | 1,546,000 | 1,490,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 708,000 | 791,000 | 708,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,062,000 | 2,165,000 |
| A01270 | Others | | | | 2,565,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **116,000** | **125,000** | **116,000** |
| A01289 | Teaching Allowance | | | | 116,000 | 125,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **164,000** | **528,000** | **174,000** |
| **A033** | **TOTAL UTILITIES** | | | | **61,000** | | **67,000** |
| A03303 | Electricity | | | | 61,000 | | 67,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0284** | **GHS SUKHIO MANAHEJO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **103,000** | **528,000** | **107,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 28,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 209,000 | 10,000 |
| A03970 | Others | | | 5,000 | 205,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **150,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **GHS SUKHIO MANAHEJO** | | | | **23,439,000** | **21,308,000** | **24,534,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0285** | **GHS SABU RAHU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,821,000** | **32,802,000** | **38,688,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **21,288,000** | **16,492,000** | **23,405,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **14,924,000** | **14,021,000** | **16,405,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 14,806,000 | 13,795,000 | 16,287,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,527,000 | | 4,980,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 3,632,000 | | 3,995,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 13,795,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,697,000 | | 5,167,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,950,000 | | 2,145,000 |
| A01102 | Personal pay | | | | 118,000 | 226,000 | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **6,364,000** | **2,471,000** | **7,000,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 6,364,000 | 2,441,000 | 7,000,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 309,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 281,000 | | 309,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 732,000 | | 805,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,313,000 | | 1,444,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 281,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,441,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 480,000 | | 528,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 816,000 | | 898,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 480,000 | | 528,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 329,000 | | 362,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 702,000 | | 772,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0285** | **GHS SABU RAHU** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 600,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 350,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 660,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 385,000 |
| A01152 | Personal pay | | | | | 30,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,533,000** | **16,310,000** | **15,283,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,289,000** | **16,060,000** | **15,039,000** |
| A01202 | House Rent Allowance | | | | 1,206,000 | 1,333,000 | 1,206,000 |
| A01203 | Conveyance Allowance | | | | 1,174,000 | 1,428,000 | 1,174,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 654,000 | 675,000 | 654,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 143,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 212,000 | 222,000 | 212,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,095,000 | 1,148,000 | 1,095,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,109,000 | 2,477,000 | 2,214,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,406,000 | 1,652,000 | 1,476,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,147,000 | 2,477,000 | 2,254,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,206,000 | 1,182,000 | 1,206,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,303,000 | 3,468,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **244,000** | **250,000** | **244,000** |
| A01289 | Teaching Allowance | | | | 244,000 | 250,000 | 244,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **297,000** | **163,000** | **317,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **19,000** | **19,000** | **20,000** |
| A03202 | Telephone and Trunk call | | | | 19,000 | 19,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0285** | **GHS SABU RAHU** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | 134,000 | | 147,000 |
| **A039** | **TOTAL GENERAL** | | | **144,000** | **144,000** | **150,000** |
| A03901 | Stationery | | | 85,000 | 85,000 | 89,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS SABU RAHU** | | | | **33,118,000** | **32,965,000** | **39,005,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0286** | **GHS DALEL DEERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,671,000** | **26,952,000** | **32,555,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **18,837,000** | **13,502,000** | **20,692,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **13,254,000** | **10,876,000** | **14,550,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 12,958,000 | 10,802,000 | 14,254,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,813,000 | | 3,094,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 3,410,000 | | 3,751,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,802,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,640,000 | | 5,104,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,095,000 | | 2,305,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **5,583,000** | **2,626,000** | **6,142,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 5,583,000 | 2,626,000 | 6,142,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 298,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 409,000 | | 450,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,347,000 | | 1,482,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 271,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,626,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 222,000 | | 244,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 996,000 | | 1,096,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 290,000 | | 319,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 216,000 | | 238,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 503,000 | | 553,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 167,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0286** | **GHS DALEL DEERO** | | | | | | |
| M022 | MALHI | (BPS-02) | 2 | | 332,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 663,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 167,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 184,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 365,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 729,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 184,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,834,000** | **13,450,000** | **11,863,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,653,000** | **13,260,000** | **11,682,000** |
| A01202 | House Rent Allowance | | | | 899,000 | 1,111,000 | 899,000 |
| A01203 | Conveyance Allowance | | | | 942,000 | 1,230,000 | 942,000 |
| A01207 | Washing Allowance | | | | 6,000 | 9,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 18,000 | 9,000 |
| A01217 | Medical Allowance | | | | 582,000 | 655,000 | 582,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 93,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 163,000 | 175,000 | 163,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 845,000 | 927,000 | 845,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,599,000 | 2,014,000 | 1,679,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,066,000 | 1,343,000 | 1,119,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,521,000 | 2,014,000 | 1,597,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 971,000 | 970,000 | 971,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,686,000 | 2,820,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **181,000** | **190,000** | **181,000** |
| A01289 | Teaching Allowance | | | | 181,000 | 190,000 | 181,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **157,000** | **112,000** | **168,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0286** | **GHS DALEL DEERO** | | | | | |
| A03202 | Telephone and Trunk call | | | 13,000 | 13,000 | 14,000 |
| **A033** | **TOTAL UTILITIES** | | | **45,000** | | **50,000** |
| A03303 | Electricity | | | 45,000 | | 50,000 |
| **A039** | **TOTAL GENERAL** | | | **99,000** | **99,000** | **104,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS DALEL DEERO** | | | | **27,828,000** | **27,264,000** | **32,723,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0287** | **GHS MEHRAB PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,886,000** | **34,239,000** | **35,576,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **19,296,000** | **16,935,000** | **21,198,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **9,201,000** | **12,897,000** | **10,091,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 8,905,000 | 12,823,000 | 9,795,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,368,000 | | 2,605,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 3 | 3 | 2,901,000 | | 3,191,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 234,000 | 12,823,000 | 257,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,584,000 | | 2,842,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 818,000 | | 900,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **10,095,000** | **4,038,000** | **11,107,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 10,095,000 | 4,032,000 | 11,107,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 872,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 192,000 | | 211,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 375,000 | | 413,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,235,000 | | 1,359,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,805,000 | | 3,086,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 793,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,032,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 169,000 | | 186,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 375,000 | | 413,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,584,000 | | 1,742,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 395,000 | | 435,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0287** | **GHS MEHRAB PUR** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 691,000 | | 760,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 513,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 346,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 346,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 276,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 564,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 381,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 381,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 304,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,590,000** | **17,304,000** | **14,378,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,285,000** | **16,997,000** | **14,073,000** |
| A01202 | House Rent Allowance | | | | 951,000 | 1,385,000 | 951,000 |
| A01203 | Conveyance Allowance | | | | 1,132,000 | 1,742,000 | 1,132,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 594,000 | 743,000 | 594,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 193,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 187,000 | 224,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 972,000 | 1,187,000 | 972,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,862,000 | 2,530,000 | 1,955,000 |
| A01238 | Charge Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,241,000 | 1,687,000 | 1,303,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,819,000 | 2,530,000 | 1,910,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,438,000 | 1,354,000 | 1,438,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,373,000 | 3,542,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **305,000** | **307,000** | **305,000** |
| A01289 | Teaching Allowance | | | | 305,000 | 307,000 | 305,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0287** | **GHS MEHRAB PUR** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **343,000** | **196,000** | **368,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **17,000** | **17,000** | **18,000** |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **147,000** | | **162,000** |
| A03303 | Electricity | | | 147,000 | | 162,000 |
| **A039** | **TOTAL GENERAL** | | | **179,000** | **179,000** | **188,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 105,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GHS MEHRAB PUR** | | | | **30,229,000** | **34,435,000** | **35,944,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0288** | **GHS HASSAN JAMALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,275,000** | **34,670,000** | **33,400,000** |
| **A011** | **TOTAL PAY** | | **54** | **54** | **17,909,000** | **16,962,000** | **19,679,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **9,599,000** | **13,088,000** | **10,538,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 9,390,000 | 13,036,000 | 10,329,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,407,000 | | 3,748,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 13,036,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,930,000 | | 3,223,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,053,000 | | 3,358,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **8,310,000** | **3,874,000** | **9,141,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 8,310,000 | 3,860,000 | 9,141,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 256,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,183,000 | | 2,401,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 297,000 | | 327,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 537,000 | | 591,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,731,000 | | 1,904,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 233,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,860,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 153,000 | | 168,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 872,000 | | 959,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 216,000 | | 238,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 656,000 | | 722,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 261,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0288** | **GHS HASSAN JAMALI** | | | | | | |
| M022 | MALHI | (BPS-02) | 3 | | 390,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 520,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 261,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 287,000 |
| M022 | MALHI | (BPS-01) | | 3 | | | 429,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 572,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 287,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,366,000** | **17,708,000** | **13,721,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,110,000** | **17,435,000** | **13,465,000** |
| A01202 | House Rent Allowance | | | | 971,000 | 1,429,000 | 971,000 |
| A01203 | Conveyance Allowance | | | | 1,074,000 | 1,930,000 | 1,074,000 |
| A01207 | Washing Allowance | | | | 5,000 | 8,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 31,000 | 23,000 |
| A01217 | Medical Allowance | | | | 648,000 | 870,000 | 648,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 97,000 | 215,000 | 97,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 166,000 | 224,000 | 166,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 865,000 | 1,174,000 | 865,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,658,000 | 2,534,000 | 1,741,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,096,000 | 1,690,000 | 1,151,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,697,000 | 2,534,000 | 1,782,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,388,000 | 1,399,000 | 1,388,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,379,000 | 3,548,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 3,416,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **256,000** | **273,000** | **256,000** |
| A01289 | Teaching Allowance | | | | 256,000 | 273,000 | 256,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0288** | **GHS HASSAN JAMALI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **320,000** | **612,000** | **341,000** |
| **A033** | **TOTAL UTILITIES** | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **187,000** | **612,000** | **195,000** |
| A03901 | Stationery | | | 122,000 | 122,000 | 128,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 36,000 | 36,000 | 36,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 30,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 215,000 | 17,000 |
| A03970 | Others | | | 9,000 | 209,000 | 9,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **150,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **GHS HASSAN JAMALI** | | | | **31,595,000** | **35,432,000** | **33,741,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0289** | **GHS MAJEED KEERIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,122,000** | **25,049,852** | **31,146,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **17,246,000** | **12,661,000** | **18,955,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **10,673,000** | **11,875,000** | **11,726,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 10,546,000 | 11,843,000 | 11,599,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,064,000 | | 2,270,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 2,552,000 | | 2,807,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,830,000 | | 2,013,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 11,843,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,723,000 | | 2,995,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,013,000 | | 1,114,000 |
| A01102 | Personal pay | | | | 127,000 | 32,000 | 127,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **6,573,000** | **786,000** | **7,229,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 6,551,000 | 780,000 | 7,207,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,151,000 | | 1,266,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,459,000 | | 2,705,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 181,000 | | 199,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 369,000 | | 406,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,179,000 | | 1,297,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 780,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 205,000 | | 226,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 191,000 | | 210,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0289** | **GHS MAJEED KEERIO** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 141,000 | | 155,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 162,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 205,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 162,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 178,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 226,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 178,000 |
| A01152 | Personal pay | | | | 22,000 | 6,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,876,000** | **12,388,852** | **12,191,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,690,000** | **12,179,852** | **12,005,000** |
| A01202 | House Rent Allowance | | | | 869,000 | 1,062,000 | 869,000 |
| A01203 | Conveyance Allowance | | | | 957,000 | 1,094,000 | 957,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 14,000 | 8,000 |
| A01217 | Medical Allowance | | | | 517,000 | 524,000 | 517,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 92,000 | 89,000 | 92,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 172,000 | 170,000 | 172,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 892,000 | 881,000 | 892,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 12,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,725,000 | 1,893,000 | 1,811,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,852 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,146,000 | 1,145,000 | 1,203,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,845,000 | 1,893,000 | 1,937,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 890,000 | 875,000 | 890,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,525,000 | 2,651,000 |
| A01270 | Others | | | | 3,571,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **186,000** | **209,000** | **186,000** |
| A01289 | Teaching Allowance | | | | 186,000 | 209,000 | 186,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0289** | **GHS MAJEED KEERIO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **453,000** | **306,000** | **484,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03202 | Telephone and Trunk call | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | **147,000** | | **162,000** |
| A03303 | Electricity | | | 147,000 | | 162,000 |
| **A039** | **TOTAL GENERAL** | | | **287,000** | **287,000** | **302,000** |
| A03901 | Stationery | | | 114,000 | 114,000 | 120,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 105,000 | 105,000 | 110,000 |
| **GHS MAJEED KEERIO** | | | | **30,575,000** | **25,355,852** | **31,630,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0290** | **GHS 5TH MILE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,193,000** | **30,756,200** | **34,942,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **18,465,000** | **15,433,200** | **20,278,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **11,980,000** | **11,012,200** | **13,146,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 11,656,000 | 10,957,000 | 12,822,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,759,000 | | 6,335,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,957,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,538,000 | | 2,792,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,359,000 | | 3,695,000 |
| A01102 | Personal pay | | | | 324,000 | 55,200 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **6,485,000** | **4,421,000** | **7,132,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 6,467,000 | 4,416,000 | 7,114,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 201,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,794,000 | | 1,973,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 310,000 | | 341,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,295,000 | | 1,425,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 183,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 402,000 | 4,416,000 | 442,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 387,000 | | 426,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 557,000 | | 613,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 262,000 | | 288,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 123,000 | | 135,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 408,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 115,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0290** | **GHS 5TH MILE** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 484,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 147,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 449,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 532,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 162,000 |
| A01152 | Personal pay | | | | 18,000 | 5,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,728,000** | **15,323,000** | **14,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,545,000** | **15,134,000** | **14,481,000** |
| A01202 | House Rent Allowance | | | | 1,066,000 | 1,219,000 | 1,066,000 |
| A01203 | Conveyance Allowance | | | | 1,137,000 | 1,407,000 | 1,137,000 |
| A01207 | Washing Allowance | | | | 9,000 | 12,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 24,000 | 17,000 |
| A01217 | Medical Allowance | | | | 723,000 | 749,000 | 723,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 80,000 | 124,000 | 80,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 204,000 | 207,000 | 204,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,051,000 | 1,059,000 | 1,051,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,019,000 | 2,310,000 | 2,120,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,346,000 | 1,540,000 | 1,413,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,145,000 | 2,310,000 | 2,252,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,159,000 | 1,089,000 | 1,159,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,080,000 | 3,234,000 |
| A01264 | Technical Allowance | | | | 13,000 | 3,000 | 13,000 |
| A01270 | Others | | | | 3,573,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **183,000** | **189,000** | **183,000** |
| A01289 | Teaching Allowance | | | | 183,000 | 189,000 | 183,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **193,000** | **550,000** | **206,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0290** | **GHS 5TH MILE** | | | | | |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **125,000** | **550,000** | **131,000** |
| A03901 | Stationery | | | 74,000 | 74,000 | 78,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 32,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 221,000 | 23,000 |
| A03970 | Others | | | 6,000 | 206,000 | 6,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **450,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **100,000** | |
| A13101 | Machinery and Equipment | | | | 100,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **200,000** | |
| A13701 | Hardware | | | | 100,000 | |
| A13702 | Software | | | | 100,000 | |
| **GHS 5TH MILE** | | | | **33,386,000** | **31,756,200** | **35,148,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0292** | **GHS MASHAKH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,111,000** | **20,435,000** | **31,829,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **17,189,000** | **10,064,000** | **18,893,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **9,952,000** | **6,823,000** | **10,932,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 9,800,000 | 6,785,000 | 10,780,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,110,000 | | 6,721,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,785,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,933,000 | | 2,126,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,757,000 | | 1,933,000 |
| A01102 | Personal pay | | | | 152,000 | 38,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **7,237,000** | **3,241,000** | **7,961,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 7,237,000 | 3,236,000 | 7,961,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 394,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 925,000 | | 1,018,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 358,000 | | 394,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,432,000 | | 1,575,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 358,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,236,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 292,000 | | 321,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 626,000 | | 689,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 764,000 | | 840,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 511,000 | | 562,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 617,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 254,000 | | |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0292** | **GHS MASHAKH** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 877,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 223,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 679,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 279,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 965,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 245,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,922,000** | **10,371,000** | **12,936,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,732,000** | **10,214,000** | **12,746,000** |
| A01202 | House Rent Allowance | | | | 1,051,000 | 899,000 | 1,051,000 |
| A01203 | Conveyance Allowance | | | | 1,161,000 | 1,015,000 | 1,161,000 |
| A01207 | Washing Allowance | | | | 4,000 | 8,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 32,000 | 15,000 |
| A01217 | Medical Allowance | | | | 663,000 | 521,000 | 663,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 120,000 | 110,000 | 120,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 202,000 | 132,000 | 202,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,004,000 | 685,000 | 1,004,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,948,000 | 1,508,000 | 2,045,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,293,000 | 1,005,000 | 1,358,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,954,000 | 1,508,000 | 2,052,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 956,000 | 779,000 | 956,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,011,000 | 2,112,000 |
| A01270 | Others | | | | 3,358,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **190,000** | **157,000** | **190,000** |
| A01289 | Teaching Allowance | | | | 190,000 | 157,000 | 190,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **319,000** | **172,000** | **343,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |
| A03202 | Telephone and Trunk call | | | | 13,000 | 13,000 | 14,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0292** | **GHS MASHAKH** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **147,000** | | **162,000** |
| A03303 | Electricity | | | 147,000 | | 162,000 |
| **A039** | **TOTAL GENERAL** | | | **159,000** | **159,000** | **167,000** |
| A03901 | Stationery | | | 93,000 | 93,000 | 98,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 28,000 | 28,000 | 31,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GHS MASHAKH** | | | | **31,430,000** | **20,607,000** | **32,172,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0293** | **GHS MARI JALBANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,240,000** | **14,022,000** | **18,858,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **10,524,000** | **7,056,000** | **11,560,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **6,293,000** | **6,200,000** | **6,906,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 6,132,000 | 5,999,000 | 6,745,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,084,000 | | 4,492,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,999,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,048,000 | | 2,253,000 |
| A01102 | Personal pay | | | | 161,000 | 201,000 | 161,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **4,231,000** | **856,000** | **4,654,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 4,231,000 | 851,000 | 4,654,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 341,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,244,000 | | 1,368,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 310,000 | | 341,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,144,000 | | 1,258,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 310,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 851,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 196,000 | | 216,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 304,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 495,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 228,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 334,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 545,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 251,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0293** | **GHS MARI JALBANI** | | | | | |
| A01152 | Personal pay | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | 7,716,000 | 6,966,000 | 7,298,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 7,603,000 | 6,865,000 | 7,185,000 |
| A01202 | House Rent Allowance | | | 460,000 | 530,000 | 460,000 |
| A01203 | Conveyance Allowance | | | 687,000 | 643,000 | 687,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 327,000 | 302,000 | 327,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 42,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 101,000 | 94,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 536,000 | 493,000 | 536,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,031,000 | 1,059,000 | 1,083,000 |
| A01238 | Charge Allowance | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 687,000 | 706,000 | 721,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,116,000 | 1,059,000 | 1,172,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 560,000 | 500,000 | 560,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,412,000 | 1,483,000 |
| A01270 | Others | | | 2,043,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 113,000 | 101,000 | 113,000 |
| A01289 | Teaching Allowance | | | 113,000 | 101,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 279,000 | 146,000 | 298,000 |
| **A033** | **TOTAL UTILITIES** | | | 133,000 | | 146,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | 146,000 | 146,000 | 152,000 |
| A03901 | Stationery | | | 87,000 | 87,000 | 91,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0293 GHS MARI JALBANI** | | | | | |
| **GHS MARI JALBANI** | | | **18,519,000** | **14,168,000** | **19,156,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0294** | **GHS BACHAL PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,645,000** | **13,196,000** | **22,993,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **12,784,000** | **6,533,000** | **14,062,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,724,000** | **5,506,000** | **8,497,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,724,000 | 5,506,000 | 8,497,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,888,000 | | 3,177,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,506,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,435,000 | | 2,679,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,401,000 | | 2,641,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,060,000** | **1,027,000** | **5,565,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,046,000 | 1,018,000 | 5,551,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 568,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,176,000 | | 1,294,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 267,000 | | 294,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,408,000 | | 1,549,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 516,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,018,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 272,000 | | 299,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 172,000 | | 189,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 209,000 | | 230,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 194,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 194,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 463,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 175,000 | | |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0294** | **GHS BACHAL PUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 213,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 213,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 509,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 193,000 |
| A01152 | Personal pay | | | | 14,000 | 9,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,861,000** | **6,663,000** | **8,931,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,711,000** | **6,563,000** | **8,781,000** |
| A01202 | House Rent Allowance | | | | 831,000 | 666,000 | 831,000 |
| A01203 | Conveyance Allowance | | | | 837,000 | 627,000 | 837,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 10,000 | 8,000 |
| A01217 | Medical Allowance | | | | 510,000 | 328,000 | 510,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 41,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 139,000 | 89,000 | 139,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 739,000 | 451,000 | 739,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,379,000 | 980,000 | 1,448,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 919,000 | 653,000 | 965,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,302,000 | 980,000 | 1,367,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 493,000 | 426,000 | 493,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,307,000 | 1,372,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,482,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **150,000** | **100,000** | **150,000** |
| A01289 | Teaching Allowance | | | | 150,000 | 100,000 | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **294,000** | **161,000** | **317,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **16,000** | **16,000** | **17,000** |
| A03202 | Telephone and Trunk call | | | | 16,000 | 16,000 | 17,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0294** | **GHS BACHAL PUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **166,000** | **33,000** | **183,000** |
| A03301 | Gas | | | 15,000 | 15,000 | 17,000 |
| A03302 | Water | | | 18,000 | 18,000 | 20,000 |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **112,000** | **112,000** | **117,000** |
| A03901 | Stationery | | | 72,000 | 72,000 | 76,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS BACHAL PUR** | | | | **22,939,000** | **13,357,000** | **23,310,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0295** | **HEAD MASTER G.H.S (MAKHAND)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,241,000** | **10,100,716** | **16,511,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **9,604,000** | **5,031,000** | **10,534,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **6,257,000** | **4,473,000** | **6,853,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 5,961,000 | 4,120,000 | 6,557,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,429,000 | | 4,872,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,120,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,532,000 | | 1,685,000 |
| A01102 | Personal pay | | | | 296,000 | 353,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,347,000** | **558,000** | **3,681,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,347,000 | 558,000 | 3,681,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 146,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,487,000 | | 1,636,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 133,000 | | 146,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 928,000 | | 1,021,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 133,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 558,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 143,000 | | 157,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 77,000 | | 85,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 73,000 | | 80,000 |
| N003 | NAIB QASID | (BPS-02) | 3 | | 201,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 172,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 221,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 189,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0295** | **HEAD MASTER G.H.S (MAKHAND)** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,637,000** | **5,069,716** | **5,977,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,518,000** | **4,971,716** | **5,858,000** |
| A01202 | House Rent Allowance | | | 463,000 | 400,000 | 463,000 |
| A01203 | Conveyance Allowance | | | 533,000 | 513,000 | 533,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 311,000 | 251,000 | 311,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 27,000 | 26,716 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 92,000 | 68,000 | 92,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 475,000 | 350,000 | 475,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 903,000 | 755,000 | 948,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 602,000 | 503,000 | 632,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 859,000 | 755,000 | 902,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 410,000 | 339,000 | 410,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,006,000 | 1,056,000 |
| A01270 | Others | | | 1,834,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **119,000** | **98,000** | **119,000** |
| A01289 | Teaching Allowance | | | 119,000 | 98,000 | 119,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **256,000** | **188,000** | **273,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **188,000** | **188,000** | **198,000** |
| A03901 | Stationery | | | 104,000 | 104,000 | 109,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 32,000 | 32,000 | 35,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0295 HEAD MASTER G.H.S (MAKHAND)** | | | | | |
| **HEAD MASTER G.H.S (MAKHAND)** | | | **16,497,000** | **10,288,716** | **16,784,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0296** | **HEAD MASTER G.H.S (MANAHRO)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,626,000** | **26,126,000** | **27,202,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **14,003,000** | **12,968,000** | **15,404,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **9,462,000** | **10,159,000** | **10,409,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 9,462,000 | 10,159,000 | 10,409,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,700,000 | | 2,970,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 1,955,000 | | 2,151,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,159,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,921,000 | | 3,213,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,886,000 | | 2,075,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **4,541,000** | **2,809,000** | **4,995,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 4,541,000 | 2,809,000 | 4,995,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 284,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 258,000 | | 284,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,562,000 | | 1,718,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 258,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,809,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 254,000 | | 279,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 106,000 | | 117,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 369,000 | | 406,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 331,000 | | 364,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 275,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 224,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 744,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0296** | **HEAD MASTER G.H.S (MANAHRO)** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 160,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 303,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 246,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 818,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 176,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,623,000** | **13,158,000** | **11,798,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,445,000** | **12,976,000** | **11,620,000** |
| A01202 | House Rent Allowance | | | | 978,000 | 1,211,000 | 978,000 |
| A01203 | Conveyance Allowance | | | | 987,000 | 1,238,000 | 987,000 |
| A01207 | Washing Allowance | | | | 8,000 | 12,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 29,000 | 23,000 |
| A01216 | Qualification Allowance | | | | 13,000 | 3,000 | 13,000 |
| A01217 | Medical Allowance | | | | 566,000 | 649,000 | 566,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 95,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 148,000 | 171,000 | 148,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 773,000 | 888,000 | 773,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,484,000 | 1,945,000 | 1,558,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 990,000 | 1,297,000 | 1,040,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,765,000 | 1,945,000 | 1,853,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 867,000 | 898,000 | 867,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,594,000 | 2,724,000 |
| A01270 | Others | | | | 2,761,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **178,000** | **182,000** | **178,000** |
| A01289 | Teaching Allowance | | | | 178,000 | 182,000 | 178,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **376,000** | **110,000** | **409,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |
| A03202 | Telephone and Trunk call | | | | 13,000 | 13,000 | 14,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0296** | **HEAD MASTER G.H.S (MANAHRO)** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **266,000** | | **293,000** |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **97,000** | **97,000** | **102,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **HEAD MASTER G.H.S (MANAHRO)** | | | | **26,002,000** | **26,236,000** | **27,611,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0297** | **GHS BUDHAL SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,671,000** | **11,737,000** | **18,119,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **9,438,000** | **5,760,000** | **10,383,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,144,000** | **3,349,000** | **5,658,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,144,000 | 3,349,000 | 5,658,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,034,000 | | 2,237,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,349,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 743,000 | | 817,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,367,000 | | 2,604,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **4,294,000** | **2,411,000** | **4,725,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 4,294,000 | 2,408,000 | 4,725,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 287,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 822,000 | | 904,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 216,000 | | 238,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 662,000 | | 728,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 261,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 369,000 | 2,408,000 | 406,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 322,000 | | 354,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 340,000 | | 374,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 233,000 | | 256,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 139,000 | | 153,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 195,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 195,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 345,000 | | |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0297** | **GHS BUDHAL SHAH** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 195,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 215,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 215,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 380,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 215,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,233,000** | **5,977,000** | **7,736,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,119,000** | **5,888,000** | **7,622,000** |
| A01202 | House Rent Allowance | | | | 640,000 | 485,000 | 640,000 |
| A01203 | Conveyance Allowance | | | | 786,000 | 627,000 | 786,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | | 407,000 | 310,000 | 407,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 87,000 | 57,000 | 87,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 115,000 | 77,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 596,000 | 395,000 | 596,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,146,000 | 864,000 | 1,203,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 764,000 | 576,000 | 802,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,179,000 | 864,000 | 1,238,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 526,000 | 465,000 | 526,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,152,000 | 1,210,000 |
| A01270 | Others | | | | 1,861,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **114,000** | **89,000** | **114,000** |
| A01289 | Teaching Allowance | | | | 113,000 | 88,000 | 113,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **137,000** | **538,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | | **24,000** | | **26,000** |
| A03303 | Electricity | | | | 24,000 | | 26,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0297** | **GHS BUDHAL SHAH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **113,000** | **538,000** | **119,000** |
| A03901 | Stationery | | | 63,000 | 63,000 | 66,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 31,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 220,000 | 22,000 |
| A03970 | Others | | | 12,000 | 212,000 | 13,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **150,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **150,000** | |
| A13201 | Furniture and Fixture | | | | 150,000 | |
| **GHS BUDHAL SHAH** | | | | **17,808,000** | **12,425,000** | **18,264,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0298** | **GHS SARANG KHAN DAHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,065,000** | **14,275,000** | **22,539,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **12,543,000** | **7,142,000** | **13,771,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,846,000** | **5,338,000** | **8,604,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,579,000 | 5,271,000 | 8,337,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,435,000 | | 2,679,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 383,000 | 5,271,000 | 421,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,514,000 | | 1,665,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,247,000 | | 3,572,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **4,697,000** | **1,804,000** | **5,167,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 4,697,000 | 1,804,000 | 5,167,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,083,000 | | 1,191,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 186,000 | | 205,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 827,000 | | 910,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 189,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,804,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 128,000 | | 141,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 208,000 | | 229,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 399,000 | | 439,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 251,000 | | 276,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 171,000 | | 188,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 494,000 | | |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0298** | **GHS SARANG KHAN DAHRI** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 128,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 369,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 264,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 543,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 141,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 406,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 290,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,522,000** | **7,133,000** | **8,768,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,424,000** | **7,058,000** | **8,670,000** |
| A01202 | House Rent Allowance | | | | 662,000 | 641,000 | 662,000 |
| A01203 | Conveyance Allowance | | | | 760,000 | 658,000 | 760,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 465,000 | 352,000 | 465,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 55,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 133,000 | 95,000 | 133,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 682,000 | 490,000 | 682,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,298,000 | 1,061,000 | 1,363,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 835,000 | 707,000 | 877,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,452,000 | 1,061,000 | 1,525,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 638,000 | 506,000 | 638,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,415,000 | 1,486,000 |
| A01270 | Others | | | | 2,420,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **98,000** | **75,000** | **98,000** |
| A01289 | Teaching Allowance | | | | 98,000 | 75,000 | 98,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **205,000** | **98,000** | **220,000** |
| **A033** | **TOTAL UTILITIES** | | | | **107,000** | | **118,000** |
| A03303 | Electricity | | | | 107,000 | | 118,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0298** | **GHS SARANG KHAN DAHRI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **98,000** | **98,000** | **102,000** |
| A03901 | Stationery | | | 63,000 | 63,000 | 66,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS SARANG KHAN DAHRI** | | | | **22,270,000** | **14,373,000** | **22,759,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0299** | **GHS AL-NOOR SUGAR MILL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,701,000** | **22,171,000** | **27,878,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **14,617,000** | **11,154,000** | **16,075,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,024,000** | **8,434,000** | **9,923,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,987,000 | 8,311,000 | 9,886,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,048,000 | | 3,353,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,311,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,456,000 | | 2,702,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,483,000 | | 3,831,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **5,593,000** | **2,720,000** | **6,152,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 5,593,000 | 2,682,000 | 6,152,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 180,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,085,000 | | 2,294,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 211,000 | | 232,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 428,000 | | 471,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,155,000 | | 1,271,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 164,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,682,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 184,000 | | 202,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 157,000 | | 173,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 206,000 | | 227,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 323,000 | | 355,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 181,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0299** | **GHS AL-NOOR SUGAR MILL** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 103,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 264,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 132,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 199,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 113,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 290,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 145,000 |
| A01152 | Personal pay | | | | | 38,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,084,000** | **11,017,000** | **11,803,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,888,000** | **10,867,000** | **11,607,000** |
| A01202 | House Rent Allowance | | | | 880,000 | 910,000 | 880,000 |
| A01203 | Conveyance Allowance | | | | 1,006,000 | 916,000 | 1,006,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 19,000 | 21,000 | 19,000 |
| A01217 | Medical Allowance | | | | 573,000 | 480,000 | 573,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 111,000 | 74,000 | 111,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 176,000 | 161,000 | 176,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 854,000 | 785,000 | 854,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,633,000 | 1,690,000 | 1,715,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,078,000 | 1,127,000 | 1,132,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,830,000 | 1,690,000 | 1,922,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 844,000 | 751,000 | 844,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,253,000 | 2,366,000 |
| A01270 | Others | | | | 2,875,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **196,000** | **150,000** | **196,000** |
| A01289 | Teaching Allowance | | | | 196,000 | 150,000 | 196,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **354,000** | **221,000** | **379,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0299** | **GHS AL-NOOR SUGAR MILL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **221,000** | **233,000** |
| A03901 | Stationery | | | 124,000 | 124,000 | 130,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **GHS AL-NOOR SUGAR MILL** | | | | **27,055,000** | **22,392,000** | **28,257,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0300** | **GHS GUPCHANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,669,000** | **22,622,000** | **27,940,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **15,412,000** | **11,250,000** | **16,955,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **8,109,000** | **8,796,000** | **8,920,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 8,109,000 | 8,796,000 | 8,920,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,919,000 | | 5,411,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 394,000 | 8,796,000 | 433,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,796,000 | | 3,076,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **7,303,000** | **2,454,000** | **8,035,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 7,303,000 | 2,449,000 | 8,035,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 723,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,535,000 | | 1,689,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 228,000 | | 251,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,465,000 | | 2,712,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 657,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,449,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 140,000 | | 154,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 385,000 | | 424,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 351,000 | | 386,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 309,000 | | 340,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 273,000 | | 300,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 144,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 282,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 267,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0300** | **GHS GUPCHANI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 267,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 158,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 310,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 294,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 294,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,257,000** | **11,372,000** | **10,985,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,077,000** | **11,212,000** | **10,805,000** |
| A01202 | House Rent Allowance | | | | 664,000 | 924,000 | 664,000 |
| A01203 | Conveyance Allowance | | | | 919,000 | 1,081,000 | 919,000 |
| A01207 | Washing Allowance | | | | 10,000 | 4,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 7,000 | 6,000 |
| A01217 | Medical Allowance | | | | 551,000 | 536,000 | 551,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 92,000 | 117,000 | 92,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 150,000 | 151,000 | 150,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 748,000 | 783,000 | 748,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,451,000 | 1,696,000 | 1,524,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 833,000 | 1,130,000 | 875,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,823,000 | 1,696,000 | 1,914,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 975,000 | 825,000 | 975,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,261,000 | 2,374,000 |
| A01270 | Others | | | | 2,852,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **180,000** | **160,000** | **180,000** |
| A01289 | Teaching Allowance | | | | 180,000 | 160,000 | 180,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **343,000** | **210,000** | **367,000** |
| **A033** | **TOTAL UTILITIES** | | | | **148,000** | **15,000** | **163,000** |
| A03301 | Gas | | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | | 133,000 | | 146,000 |

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**Secondary Education**

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0300** | **GHS GUPCHANI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **195,000** | **204,000** |
| A03901 | Stationery | | | 125,000 | 125,000 | 131,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 37,000 | 37,000 | 37,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GHS GUPCHANI** | | | | **27,012,000** | **22,832,000** | **28,307,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0302** | **GHS KHAIR SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,604,000** | **23,200,000** | **25,949,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **13,204,000** | **11,334,000** | **14,516,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,350,000** | **6,278,000** | **8,076,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,253,000 | 6,254,000 | 7,979,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,398,000 | | 3,738,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,254,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,900,000 | | 2,090,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,955,000 | | 2,151,000 |
| A01102 | Personal pay | | | | 97,000 | 24,000 | 97,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **5,854,000** | **5,056,000** | **6,440,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 5,854,000 | 5,055,000 | 6,440,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 836,000 | | 920,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 463,000 | | 509,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,073,000 | | 2,280,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,055,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 128,000 | | 141,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 914,000 | | 1,005,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 125,000 | | 138,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 109,000 | | 120,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 324,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 109,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0302** | **GHS KHAIR SHAH** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 345,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 250,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 356,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 120,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 380,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 275,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,400,000** | **11,866,000** | **11,433,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,205,000** | **11,669,000** | **11,238,000** |
| A01202 | House Rent Allowance | | | | 816,000 | 926,000 | 816,000 |
| A01203 | Conveyance Allowance | | | | 952,000 | 1,230,000 | 952,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 25,000 | 11,000 |
| A01217 | Medical Allowance | | | | 507,000 | 594,000 | 507,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 66,000 | 132,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 146,000 | 156,000 | 146,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 763,000 | 809,000 | 763,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 12,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,450,000 | 1,717,000 | 1,523,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 967,000 | 1,145,000 | 1,015,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,876,000 | 1,717,000 | 1,970,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,053,000 | 904,000 | 1,053,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,289,000 | 2,403,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | | 2,585,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **195,000** | **197,000** | **195,000** |
| A01289 | Teaching Allowance | | | | 195,000 | 196,000 | 195,000 |
| A01299 | Others | | | | | 1,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0302** | **GHS KHAIR SHAH** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **196,000** | **63,000** | **212,000** |
| **A033** | **TOTAL UTILITIES** | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | 133,000 | | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **63,000** | **63,000** | **66,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS KHAIR SHAH** | | | | **24,800,000** | **23,263,000** | **26,161,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0303** | **GHS NIAZI KHAN SIYAL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,086,000** | **10,794,000** | **18,466,000** |
| **A011** | **TOTAL PAY** | **37** | **37** | **10,371,000** | **5,200,000** | **11,391,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **6,205,000** | **3,113,000** | **6,807,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 6,024,000 | 2,846,000 | 6,626,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 3,559,000 | | 3,915,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT (BPS-16) | | | | 2,846,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 1,438,000 | | 1,582,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 299,000 | | 329,000 |
| A01102 | Personal pay | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **28** | **28** | **4,166,000** | **2,087,000** | **4,584,000** |
| A01151 | Total Basic Pay Other Staff | 28 | 28 | 4,166,000 | 2,087,000 | 4,584,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 134,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 1,197,000 | | 1,317,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 122,000 | | 134,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 948,000 | | 1,043,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 122,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 2,087,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 7 | 7 | 529,000 | | 582,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 107,000 | | 118,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 136,000 | | 150,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0303** | **GHS NIAZI KHAN SIYAL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 270,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 156,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 270,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 194,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 297,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 172,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 297,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 213,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,715,000** | **5,594,000** | **7,075,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,612,000** | **5,504,000** | **6,972,000** |
| A01202 | House Rent Allowance | | | | 618,000 | 428,000 | 618,000 |
| A01203 | Conveyance Allowance | | | | 695,000 | 642,000 | 695,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 14,000 | 8,000 |
| A01217 | Medical Allowance | | | | 394,000 | 326,000 | 394,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 75,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 108,000 | 69,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 559,000 | 359,000 | 559,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,066,000 | 780,000 | 1,119,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 625,000 | 520,000 | 656,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 987,000 | 780,000 | 1,036,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 615,000 | 459,000 | 615,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,040,000 | 1,092,000 |
| A01270 | Others | | | | 1,865,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **103,000** | **90,000** | **103,000** |
| A01289 | Teaching Allowance | | | | 103,000 | 89,000 | 103,000 |
| A01299 | Others | | | | | 1,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **253,000** | **133,000** | **270,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0303** | **GHS NIAZI KHAN SIYAL** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **4,000** | **4,000** | **4,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| **A033** | **TOTAL UTILITIES** | | | **120,000** | | **132,000** |
| A03303 | Electricity | | | 120,000 | | 132,000 |
| **A039** | **TOTAL GENERAL** | | | **129,000** | **129,000** | **134,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS NIAZI KHAN SIYAL** | | | | **18,339,000** | **10,927,000** | **18,736,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0304** | **GHS DAULATPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **58,156,000** | **31,696,480** | **65,925,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **39,559,000** | **15,943,000** | **43,483,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **27,667,000** | **13,765,000** | **30,402,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 27,343,000 | 13,684,000 | 30,078,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,627,000 | | 7,290,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 3,317,000 | | 3,649,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 376,000 | 13,684,000 | 414,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 11,389,000 | | 12,528,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 5,634,000 | | 6,197,000 |
| A01102 | Personal pay | | | | 324,000 | 81,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **11,892,000** | **2,178,000** | **13,081,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 11,892,000 | 2,165,000 | 13,081,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,655,000 | | 2,921,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 321,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 4,353,000 | | 4,788,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 784,000 | | 862,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,753,000 | | 1,928,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 292,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,165,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 138,000 | | 152,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 234,000 | | 257,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 298,000 | | 328,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 293,000 | | 322,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0304** | **GHS DAULATPUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 496,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 298,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 298,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 546,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 328,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 328,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,597,000** | **15,753,480** | **22,442,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,221,000** | **15,507,480** | **22,066,000** |
| A01202 | House Rent Allowance | | | | 1,963,000 | 1,239,000 | 1,963,000 |
| A01203 | Conveyance Allowance | | | | 1,828,000 | 1,485,000 | 1,828,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,119,000 | 708,000 | 1,119,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 91,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 361,000 | 214,000 | 361,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,866,000 | 1,102,000 | 1,866,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,642,000 | 2,401,000 | 3,824,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,480 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,426,000 | 1,599,000 | 2,547,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,671,000 | 2,398,000 | 3,855,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,261,000 | 1,054,000 | 1,261,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,198,000 | 3,358,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **376,000** | **246,000** | **376,000** |
| A01289 | Teaching Allowance | | | | 375,000 | 245,000 | 375,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **998,000** | **463,000** | **1,077,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **110,000** | **110,000** | **116,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0304** | **GHS DAULATPUR** | | | | | |
| A03202 | Telephone and Trunk call | | | 110,000 | 110,000 | 116,000 |
| **A033** | **TOTAL UTILITIES** | | | **535,000** | | **589,000** |
| A03303 | Electricity | | | 535,000 | | 589,000 |
| **A039** | **TOTAL GENERAL** | | | **353,000** | **353,000** | **372,000** |
| A03901 | Stationery | | | 198,000 | 198,000 | 208,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 38,000 | 38,000 | 38,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 61,000 | 61,000 | 67,000 |
| A03970 | Others | | | 37,000 | 37,000 | 39,000 |
| **GHS DAULATPUR** | | | | **59,154,000** | **32,159,480** | **67,002,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0305** | **GGHS SAKRAND 1** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,743,000** | **30,109,000** | **38,191,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **20,537,000** | **14,764,000** | **22,591,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **12,021,000** | **10,893,000** | **13,224,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 12,021,000 | 10,893,000 | 13,224,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,387,000 | | 3,726,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 398,000 | 10,893,000 | 438,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 4,671,000 | | 5,138,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,826,000 | | 3,109,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 739,000 | | 813,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **8,516,000** | **3,871,000** | **9,367,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 8,516,000 | 3,871,000 | 9,367,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 894,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,076,000 | | 1,184,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,417,000 | | 2,659,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 813,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,871,000 | |
| S285 | SEWING TEACHER | (BPS-14) | 1 | 1 | 248,000 | | 273,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 162,000 | | 178,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 836,000 | | 920,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 502,000 | | 552,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 773,000 | | 850,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 228,000 | | 251,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 303,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0305** | **GGHS SAKRAND 1** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 152,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 703,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 303,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 333,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 167,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 773,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 333,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,206,000** | **15,345,000** | **15,600,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,983,000** | **15,120,000** | **15,377,000** |
| A01202 | House Rent Allowance | | | | 1,219,000 | 1,406,000 | 1,219,000 |
| A01203 | Conveyance Allowance | | | | 1,472,000 | 1,577,000 | 1,472,000 |
| A01207 | Washing Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 41,000 | 17,000 |
| A01217 | Medical Allowance | | | | 792,000 | 777,000 | 792,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 126,000 | 126,000 | 126,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 213,000 | 196,000 | 213,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,105,000 | 1,014,000 | 1,105,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,123,000 | 2,214,000 | 2,229,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,415,000 | 1,476,000 | 1,486,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,313,000 | 2,214,000 | 2,429,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,156,000 | 1,068,000 | 1,156,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,953,000 | 3,101,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **223,000** | **225,000** | **223,000** |
| A01289 | Teaching Allowance | | | | 223,000 | 225,000 | 223,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **617,000** | **363,000** | **663,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0305** | **GGHS SAKRAND 1** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **37,000** | **37,000** | **39,000** |
| A03202 | Telephone and Trunk call | | | 37,000 | 37,000 | 39,000 |
| **A033** | **TOTAL UTILITIES** | | | **289,000** | **35,000** | **318,000** |
| A03301 | Gas | | | 35,000 | 35,000 | 39,000 |
| A03303 | Electricity | | | 254,000 | | 279,000 |
| **A039** | **TOTAL GENERAL** | | | **291,000** | **291,000** | **306,000** |
| A03901 | Stationery | | | 160,000 | 160,000 | 168,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 48,000 | 48,000 | 53,000 |
| A03970 | Others | | | 29,000 | 29,000 | 30,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GGHS SAKRAND 1** | | | | **33,360,000** | **30,672,000** | **38,854,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0306** | **GGHS SAKRAND 2** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,791,000** | **23,607,000** | **31,803,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **17,104,000** | **11,542,000** | **18,798,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **8,788,000** | **7,170,000** | **9,652,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 8,643,000 | 7,134,000 | 9,507,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,663,000 | | 5,129,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 562,000 | 7,134,000 | 618,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,418,000 | | 3,760,000 |
| A01102 | Personal pay | | | | 145,000 | 36,000 | 145,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **8,316,000** | **4,372,000** | **9,146,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 8,290,000 | 4,311,000 | 9,120,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 699,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,324,000 | | 2,556,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 517,000 | | 569,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,260,000 | | 1,386,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 635,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,311,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 141,000 | | 155,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 631,000 | | 694,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 4 | 4 | 755,000 | | 831,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 330,000 | | 363,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 309,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 309,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 617,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0306** | **GGHS SAKRAND 2** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 462,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 340,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 340,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 679,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 508,000 |
| A01152 | Personal pay | | | | 26,000 | 61,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,687,000** | **12,065,000** | **13,005,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,506,000** | **11,924,000** | **12,824,000** |
| A01202 | House Rent Allowance | | | | 1,064,000 | 1,014,000 | 1,064,000 |
| A01203 | Conveyance Allowance | | | | 1,323,000 | 1,279,000 | 1,323,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 26,000 | 47,000 | 26,000 |
| A01217 | Medical Allowance | | | | 720,000 | 648,000 | 720,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 137,000 | 140,000 | 137,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 177,000 | 151,000 | 177,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 913,000 | 794,000 | 913,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,729,000 | 1,726,000 | 1,815,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,137,000 | 1,151,000 | 1,194,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,953,000 | 1,726,000 | 2,051,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 975,000 | 934,000 | 975,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,301,000 | 2,416,000 |
| A01270 | Others | | | | 3,339,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **181,000** | **141,000** | **181,000** |
| A01289 | Teaching Allowance | | | | 181,000 | 141,000 | 181,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **339,000** | **192,000** | **366,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **13,000** | **13,000** | **14,000** |
| A03202 | Telephone and Trunk call | | | | 13,000 | 13,000 | 14,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0306** | **GGHS SAKRAND 2** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **162,000** | **15,000** | **179,000** |
| A03301 | Gas | | | 15,000 | 15,000 | 17,000 |
| A03303 | Electricity | | | 147,000 | | 162,000 |
| **A039** | **TOTAL GENERAL** | | | **164,000** | **164,000** | **173,000** |
| A03901 | Stationery | | | 92,000 | 92,000 | 97,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 28,000 | 28,000 | 31,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GGHS SAKRAND 2** | | | | **31,130,000** | **23,799,000** | **32,169,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0307** | **GGHS DAUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,860,000** | **23,272,000** | **29,969,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **16,742,000** | **11,599,000** | **18,410,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **11,341,000** | **9,398,000** | **12,469,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 11,275,000 | 9,217,000 | 12,403,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,718,000 | | 8,490,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,217,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,557,000 | | 3,913,000 |
| A01102 | Personal pay | | | | 66,000 | 181,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **5,401,000** | **2,201,000** | **5,941,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 5,394,000 | 2,185,000 | 5,934,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 261,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,369,000 | | 1,506,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 323,000 | | 355,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,548,000 | | 1,703,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 237,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,185,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 517,000 | | 569,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 107,000 | | 118,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 348,000 | | 383,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 297,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 370,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 184,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0307** | **GGHS DAUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 327,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 407,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 202,000 |
| A01152 | Personal pay | | | | 7,000 | 16,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,118,000** | **11,673,000** | **11,559,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,947,000** | **11,500,000** | **11,388,000** |
| A01202 | House Rent Allowance | | | | 936,000 | 1,068,000 | 936,000 |
| A01203 | Conveyance Allowance | | | | 957,000 | 1,089,000 | 957,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 13,000 | 21,000 | 13,000 |
| A01217 | Medical Allowance | | | | 561,000 | 562,000 | 561,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 72,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 174,000 | 155,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 856,000 | 808,000 | 856,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,598,000 | 1,740,000 | 1,678,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,064,000 | 1,160,000 | 1,117,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,691,000 | 1,740,000 | 1,776,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 792,000 | 757,000 | 792,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,320,000 | 2,436,000 |
| A01270 | Others | | | | 3,213,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **171,000** | **173,000** | **171,000** |
| A01289 | Teaching Allowance | | | | 171,000 | 173,000 | 171,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **578,000** | **737,000** | **620,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **37,000** | **37,000** | **39,000** |
| A03202 | Telephone and Trunk call | | | | 37,000 | 37,000 | 39,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0307** | **GGHS DAUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **289,000** | **23,000** | **318,000** |
| A03301 | Gas | | | 23,000 | 23,000 | 25,000 |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **252,000** | **677,000** | **263,000** |
| A03901 | Stationery | | | 163,000 | 163,000 | 171,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 48,000 | 48,000 | 48,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 32,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 221,000 | 23,000 |
| A03970 | Others | | | 13,000 | 213,000 | 14,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |
| **GGHS DAUR** | | | | **29,438,000** | **24,209,000** | **30,589,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0308** | **GGHS KAZI AHMED** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,396,000** | **23,265,000** | **32,544,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **17,008,000** | **11,374,000** | **18,703,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **8,647,000** | **6,764,000** | **9,513,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 8,647,000 | 6,764,000 | 9,513,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,316,000 | | 5,848,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 526,000 | 6,764,000 | 579,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,805,000 | | 3,086,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **8,361,000** | **4,610,000** | **9,190,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 8,281,000 | 4,571,000 | 9,110,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,365,000 | | 1,502,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 293,000 | | 322,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,191,000 | | 3,510,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,571,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 153,000 | | 168,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 533,000 | | 586,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 410,000 | | 451,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 537,000 | | 591,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 358,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 366,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 717,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 358,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 394,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 403,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 789,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0308** | **GGHS KAZI AHMED** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 394,000 |
| A01152 | Personal pay | | | 80,000 | 39,000 | 80,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **14,388,000** | **11,891,000** | **13,841,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,888,000** | **11,678,000** | **13,341,000** |
| A01202 | House Rent Allowance | | | 1,160,000 | 1,028,000 | 1,160,000 |
| A01203 | Conveyance Allowance | | | 1,431,000 | 1,243,000 | 1,431,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 797,000 | 601,000 | 797,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 122,000 | 122,000 | 122,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 188,000 | 156,000 | 188,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 958,000 | 789,000 | 958,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,828,000 | 1,706,000 | 1,919,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,212,000 | 1,137,000 | 1,273,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,003,000 | 1,706,000 | 2,103,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 988,000 | 884,000 | 988,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,275,000 | 2,389,000 |
| A01270 | Others | | | 3,188,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **500,000** | **213,000** | **500,000** |
| A01289 | Teaching Allowance | | | 500,000 | 213,000 | 500,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **357,000** | **224,000** | **381,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **47,000** | **47,000** | **49,000** |
| A03202 | Telephone and Trunk call | | | 47,000 | 47,000 | 49,000 |
| **A033** | **TOTAL UTILITIES** | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | 133,000 | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0308** | **GGHS KAZI AHMED** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **177,000** | **177,000** | **186,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 105,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **GGHS KAZI AHMED** | | | | **31,753,000** | **23,489,000** | **32,925,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0309** | **GGHS HASSAN JAMALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,062,000** | **29,067,000** | **25,920,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **13,656,000** | **14,367,000** | **15,022,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,575,000** | **10,973,000** | **8,333,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,575,000 | 10,973,000 | 8,333,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,350,000 | | 5,885,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 498,000 | 10,973,000 | 548,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,727,000 | | 1,900,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **6,081,000** | **3,394,000** | **6,689,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 6,081,000 | 3,391,000 | 6,689,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 268,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,007,000 | | 1,108,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 244,000 | | 268,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,821,000 | | 2,003,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 244,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,391,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 131,000 | | 144,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 204,000 | | 224,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 821,000 | | 903,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 185,000 | | 204,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 370,000 | | 407,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 358,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 247,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 329,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0309** | **GGHS HASSAN JAMALI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 120,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 394,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 272,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 362,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 132,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,406,000** | **14,700,000** | **10,898,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,225,000** | **14,481,000** | **10,717,000** |
| A01202 | House Rent Allowance | | | | 688,000 | 1,186,000 | 688,000 |
| A01203 | Conveyance Allowance | | | | 882,000 | 1,518,000 | 882,000 |
| A01207 | Washing Allowance | | | | 7,000 | 3,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 446,000 | 631,000 | 446,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 109,000 | 189,000 | 109,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 190,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 658,000 | 969,000 | 658,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,285,000 | 2,152,000 | 1,349,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 857,000 | 1,430,000 | 900,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,482,000 | 2,145,000 | 1,556,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 986,000 | 1,192,000 | 986,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,861,000 | 3,004,000 |
| A01270 | Others | | | | 2,693,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **181,000** | **219,000** | **181,000** |
| A01289 | Teaching Allowance | | | | 181,000 | 219,000 | 181,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **443,000** | **177,000** | **478,000** |
| **A033** | **TOTAL UTILITIES** | | | | **266,000** | | **293,000** |
| A03303 | Electricity | | | | 266,000 | | 293,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0309** | **GGHS HASSAN JAMALI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **177,000** | **177,000** | **185,000** |
| A03901 | Stationery | | | 105,000 | 105,000 | 110,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 30,000 | 30,000 | 33,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GGHS HASSAN JAMALI** | | | | **24,505,000** | **29,244,000** | **26,398,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0310** | **GGHS DAULAT PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,128,000** | **21,031,000** | **25,364,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **13,526,000** | **10,463,000** | **14,881,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,540,000** | **8,167,000** | **8,294,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,540,000 | 8,167,000 | 8,294,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,881,000 | | 6,469,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,167,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,659,000 | | 1,825,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **5,986,000** | **2,296,000** | **6,587,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 5,986,000 | 2,295,000 | 6,587,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 193,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,388,000 | | 1,527,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 213,000 | | 234,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,982,000 | | 2,180,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 175,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,295,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 195,000 | | 215,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 608,000 | | 669,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 295,000 | | 325,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 150,000 | | 165,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 345,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 507,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 128,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 380,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0310** | **GGHS DAULAT PUR** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 558,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 141,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,602,000** | **10,568,000** | **10,483,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,439,000** | **10,414,000** | **10,320,000** |
| A01202 | House Rent Allowance | | | | 749,000 | 857,000 | 749,000 |
| A01203 | Conveyance Allowance | | | | 897,000 | 1,018,000 | 897,000 |
| A01207 | Washing Allowance | | | | 4,000 | 5,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 14,000 | 6,000 |
| A01217 | Medical Allowance | | | | 473,000 | 504,000 | 473,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 91,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 147,000 | 145,000 | 147,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 768,000 | 742,000 | 768,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,454,000 | 1,569,000 | 1,527,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 969,000 | 1,046,000 | 1,017,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,571,000 | 1,569,000 | 1,650,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 812,000 | 746,000 | 812,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,093,000 | 2,198,000 |
| A01270 | Others | | | | 2,517,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **163,000** | **154,000** | **163,000** |
| A01289 | Teaching Allowance | | | | 163,000 | 154,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **389,000** | **269,000** | **415,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **76,000** | **76,000** | **80,000** |
| A03201 | Postage and Telegraph | | | | 76,000 | 76,000 | 80,000 |
| **A033** | **TOTAL UTILITIES** | | | | **120,000** | | **132,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0310** | **GGHS DAULAT PUR** | | | | | |
| A03303 | Electricity | | | 120,000 | | 132,000 |
| **A039** | **TOTAL GENERAL** | | | **193,000** | **193,000** | **203,000** |
| A03901 | Stationery | | | 108,000 | 108,000 | 113,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 33,000 | 33,000 | 36,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GGHS DAULAT PUR** | | | | **24,517,000** | **21,300,000** | **25,779,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0311** | **GGHS MAJEED KEERIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,308,000** | **16,370,000** | **20,148,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **10,453,000** | **8,205,000** | **11,470,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,607,000** | **5,079,000** | **5,039,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,311,000 | 4,898,000 | 4,743,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,556,000 | | 2,812,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,898,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,755,000 | | 1,931,000 |
| A01102 | Personal pay | | | | 296,000 | 181,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **5,846,000** | **3,126,000** | **6,431,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 5,837,000 | 3,095,000 | 6,422,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 507,000 | | 558,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 336,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 700,000 | | 770,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 485,000 | | 534,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,297,000 | | 1,427,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 305,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,095,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 327,000 | | 360,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 318,000 | | 350,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 238,000 | | 262,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 443,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 222,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 773,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0311** | **GGHS MAJEED KEERIO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 222,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 487,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 244,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 850,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 244,000 |
| A01152 | Personal pay | | | | 9,000 | 31,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,855,000** | **8,165,000** | **8,678,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,730,000** | **8,065,000** | **8,553,000** |
| A01202 | House Rent Allowance | | | | 615,000 | 623,000 | 615,000 |
| A01203 | Conveyance Allowance | | | | 817,000 | 756,000 | 817,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | | 436,000 | 392,000 | 436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 66,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 133,000 | 114,000 | 133,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 691,000 | 589,000 | 691,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,299,000 | 1,231,000 | 1,364,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 866,000 | 821,000 | 909,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,124,000 | 1,231,000 | 1,180,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 567,000 | 569,000 | 567,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,641,000 | 1,723,000 |
| A01270 | Others | | | | 2,064,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **125,000** | **100,000** | **125,000** |
| A01289 | Teaching Allowance | | | | 125,000 | 100,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **203,000** | **175,000** | **215,000** |
| **A033** | **TOTAL UTILITIES** | | | | **71,000** | **43,000** | **78,000** |
| A03301 | Gas | | | | 43,000 | 43,000 | 47,000 |
| A03303 | Electricity | | | | 28,000 | | 31,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0311** | **GGHS MAJEED KEERIO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **132,000** | **132,000** | **137,000** |
| A03901 | Stationery | | | 85,000 | 85,000 | 89,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GGHS MAJEED KEERIO** | | | | **19,511,000** | **16,545,000** | **20,363,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0312** | **GGHS BANDHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,449,000** | **17,345,000** | **20,303,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **11,015,000** | **8,276,000** | **12,111,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,674,000** | **4,503,000** | **5,135,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,608,000 | 4,322,000 | 5,069,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,581,000 | | 2,839,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 628,000 | 4,322,000 | 691,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,399,000 | | 1,539,000 |
| A01102 | Personal pay | | | | 66,000 | 181,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **6,341,000** | **3,773,000** | **6,976,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 6,341,000 | 3,768,000 | 6,976,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 275,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 892,000 | | 981,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 250,000 | | 275,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,387,000 | | 2,626,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 250,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,768,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 427,000 | | 470,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 527,000 | | 580,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 326,000 | | 359,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 462,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 462,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 202,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0312** | **GGHS BANDHI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 3 | | | | 508,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 508,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 222,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,434,000** | **9,069,000** | **8,192,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,302,000** | **8,927,000** | **8,060,000** |
| A01202 | House Rent Allowance | | | | 587,000 | 776,000 | 587,000 |
| A01203 | Conveyance Allowance | | | | 862,000 | 1,171,000 | 862,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 29,000 | 15,000 |
| A01217 | Medical Allowance | | | | 473,000 | 504,000 | 473,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 114,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 106,000 | 119,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 527,000 | 574,000 | 527,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,021,000 | 1,233,000 | 1,072,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 642,000 | 825,000 | 674,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,158,000 | 1,215,000 | 1,216,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 719,000 | 724,000 | 719,000 |
| A01244 | Adhoc Relief | | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,620,000 | 1,701,000 |
| A01270 | Others | | | | 2,084,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **132,000** | **142,000** | **132,000** |
| A01289 | Teaching Allowance | | | | 132,000 | 142,000 | 132,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **400,000** | **637,000** | **429,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **19,000** | **19,000** | **20,000** |
| A03202 | Telephone and Trunk call | | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | | **198,000** | **10,000** | **218,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0312** | **GGHS BANDHI** | | | | | |
| A03301 | Gas | | | 10,000 | 10,000 | 11,000 |
| A03303 | Electricity | | | 188,000 | | 207,000 |
| **A039** | **TOTAL GENERAL** | | | **183,000** | **608,000** | **191,000** |
| A03901 | Stationery | | | 119,000 | 119,000 | 125,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 30,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 215,000 | 17,000 |
| A03970 | Others | | | 9,000 | 209,000 | 9,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |
| **GGHS BANDHI** | | | | **19,849,000** | **18,182,000** | **20,732,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0313** | **GGHS COURT ROAD NAWAB** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **94,657,000** | **86,383,000** | **110,555,000** |
| **A011** | **TOTAL PAY** | | **119** | **119** | **59,763,000** | **43,158,000** | **65,738,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **47** | **47** | **36,892,000** | **35,477,000** | **40,580,000** |
| A01101 | Total Basic Pay Of Officer | | 47 | 47 | 36,871,000 | 35,472,000 | 40,559,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,592,000 | | 5,051,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 676,000 | | 744,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 35,472,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 2 | 2 | 8,068,000 | | 8,875,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 39 | 39 | 11,778,000 | | 12,956,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,775,000 | | 3,053,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 8,982,000 | | 9,880,000 |
| A01102 | Personal pay | | | | 21,000 | 5,000 | 21,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **72** | **72** | **22,871,000** | **7,681,000** | **25,158,000** |
| A01151 | Total Basic Pay Other Staff | | 72 | 72 | 22,861,000 | 7,665,000 | 25,148,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 372,000 | | 409,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 1,806,000 | | 1,987,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 266,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 6,417,000 | | 7,059,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 673,000 | | 740,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 624,000 | | 686,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 23 | 23 | 6,576,000 | | 7,234,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 242,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 350,000 | 7,665,000 | 385,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0313** | **GGHS COURT ROAD NAWAB** | | | | | | |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 141,000 | | 155,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 617,000 | | 679,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 352,000 | | 387,000 |
| S285 | SEWING TEACHER | (BPS-09) | 1 | 1 | 187,000 | | 206,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 4 | 4 | 653,000 | | 718,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 185,000 | | 204,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 6 | 6 | 1,046,000 | | 1,151,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 531,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 215,000 | | 237,000 |
| M022 | MALHI | (BPS-02) | 3 | | 443,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 680,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 592,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 159,000 | | 175,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 584,000 |
| M022 | MALHI | (BPS-01) | | 3 | | | 487,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 748,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 651,000 |
| A01152 | Personal pay | | | | 10,000 | 16,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **34,894,000** | **43,225,000** | **44,817,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,233,000** | **42,579,000** | **44,156,000** |
| A01202 | House Rent Allowance | | | | 3,683,000 | 4,160,000 | 3,683,000 |
| A01203 | Conveyance Allowance | | | | 3,810,000 | 3,954,000 | 3,810,000 |
| A01207 | Washing Allowance | | | | 22,000 | 19,000 | 22,000 |
| A0120D | Integrated Allowance | | | | 19,000 | 22,000 | 19,000 |
| A01217 | Medical Allowance | | | | 2,108,000 | 2,008,000 | 2,108,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 191,000 | 218,000 | 191,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 648,000 | 588,000 | 648,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,303,000 | 2,996,000 | 3,303,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0313** | **GGHS COURT ROAD NAWAB** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 15,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 6,306,000 | 6,470,000 | 6,621,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 4,213,000 | 4,314,000 | 4,424,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 6,951,000 | 6,468,000 | 7,299,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,975,000 | 2,720,000 | 2,975,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,618,000 | 9,049,000 |
| A01264 | Technical Allowance | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **661,000** | **646,000** | **661,000** |
| A01289 | Teaching Allowance | | | 661,000 | 646,000 | 661,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **826,000** | **1,105,000** | **877,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **47,000** | **47,000** | **49,000** |
| A03202 | Telephone and Trunk call | | | 47,000 | 47,000 | 49,000 |
| **A033** | **TOTAL UTILITIES** | | | **170,000** | **24,000** | **187,000** |
| A03301 | Gas | | | 24,000 | 24,000 | 26,000 |
| A03303 | Electricity | | | 146,000 | | 161,000 |
| **A039** | **TOTAL GENERAL** | | | **609,000** | **1,034,000** | **641,000** |
| A03901 | Stationery | | | 348,000 | 348,000 | 365,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 70,000 | 70,000 | 70,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 41,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 109,000 | 309,000 | 120,000 |
| A03970 | Others | | | 66,000 | 266,000 | 69,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0313 GGHS COURT ROAD NAWAB** | | | | | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 Furniture and Fixture | | | | 200,000 | |
| **GGHS COURT ROAD NAWAB** | | | **95,483,000** | **90,088,000** | **111,432,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0314** | **HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,721,000** | **20,139,000** | **23,834,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **12,608,000** | **9,856,000** | **13,917,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **8,329,000** | **7,545,000** | **9,162,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 8,329,000 | 7,315,000 | 9,162,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,912,000 | | 6,503,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 499,000 | 7,315,000 | 549,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,918,000 | | 2,110,000 |
| A01102 | Personal pay | | | | | 230,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,279,000** | **2,311,000** | **4,755,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,279,000 | 2,298,000 | 4,755,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 135,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,825,000 | | 2,008,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 276,000 | | 304,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 191,000 | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 558,000 | | 614,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 123,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,298,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 109,000 | | 120,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 272,000 | | 299,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 133,000 | | 146,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 122,000 | | 134,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 250,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0314** | **HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 56,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 114,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 250,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 275,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 125,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 275,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,113,000** | **10,283,000** | **9,917,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,962,000** | **10,148,000** | **9,766,000** |
| A01202 | House Rent Allowance | | | | 799,000 | 878,000 | 799,000 |
| A01203 | Conveyance Allowance | | | | 875,000 | 1,015,000 | 875,000 |
| A01207 | Washing Allowance | | | | 9,000 | 14,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 10,000 | 7,000 | 10,000 |
| A01217 | Medical Allowance | | | | 497,000 | 534,000 | 497,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 91,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 135,000 | 134,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 698,000 | 693,000 | 698,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,322,000 | 1,507,000 | 1,388,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 881,000 | 1,005,000 | 925,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,424,000 | 1,507,000 | 1,495,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 767,000 | 753,000 | 767,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,009,000 | 2,109,000 |
| A01270 | Others | | | | 2,486,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **151,000** | **135,000** | **151,000** |
| A01289 | Teaching Allowance | | | | 150,000 | 134,000 | 150,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0314** | **HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **250,000** | **647,000** | **265,000** |
| **A033** | **TOTAL UTILITIES** | | | **28,000** | | **31,000** |
| A03303 | Electricity | | | 28,000 | | 31,000 |
| **A039** | **TOTAL GENERAL** | | | **222,000** | **647,000** | **234,000** |
| A03901 | Stationery | | | 125,000 | 125,000 | 131,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 38,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 237,000 | 41,000 |
| A03970 | Others | | | 23,000 | 223,000 | 24,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **100,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **100,000** | |
| A13101 | Machinery and Equipment | | | | 100,000 | |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA** | | | | **22,971,000** | **21,486,000** | **24,099,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0315** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,652,000** | **15,527,000** | **12,767,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **5,723,000** | **7,475,000** | **6,296,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,100,000** | **3,334,000** | **1,210,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,100,000 | 3,334,000 | 1,210,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 623,000 | | 685,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,334,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 477,000 | | 525,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **4,623,000** | **4,141,000** | **5,086,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 4,623,000 | 4,133,000 | 5,086,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 286,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 103,000 | | 113,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 467,000 | | 514,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,299,000 | | 1,429,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 260,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,133,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 167,000 | | 184,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 533,000 | | 586,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 320,000 | | 352,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 138,000 | | 152,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 549,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 138,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 369,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 280,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0315** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 5 | | | | 604,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 152,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 406,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 308,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,929,000** | **8,052,000** | **6,471,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,788,000** | **7,926,000** | **6,330,000** |
| A01202 | House Rent Allowance | | | | 402,000 | 595,000 | 402,000 |
| A01203 | Conveyance Allowance | | | | 554,000 | 889,000 | 554,000 |
| A01207 | Washing Allowance | | | | 5,000 | 8,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 32,000 | 8,000 |
| A01217 | Medical Allowance | | | | 324,000 | 430,000 | 324,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 134,000 | 86,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 100,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 353,000 | 521,000 | 353,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 672,000 | 1,122,000 | 706,000 |
| A01233 | Unattractive Area Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01238 | Charge Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 448,000 | 748,000 | 470,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 866,000 | 1,122,000 | 909,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 860,000 | 713,000 | 860,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,496,000 | 1,571,000 |
| A01270 | Others | | | | 1,128,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **141,000** | **126,000** | **141,000** |
| A01289 | Teaching Allowance | | | | 141,000 | 126,000 | 141,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **232,000** | **179,000** | **245,000** |
| **A033** | **TOTAL UTILITIES** | | | | **53,000** | | **58,000** |
| A03303 | Electricity | | | | 53,000 | | 58,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0315** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **179,000** | **179,000** | **187,000** |
| A03901 | Stationery | | | 105,000 | 105,000 | 110,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 30,000 | 30,000 | 33,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH** | | | | **11,884,000** | **15,706,000** | **13,012,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0316** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,325,000** | **27,041,000** | **33,886,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **17,364,000** | **13,285,000** | **19,101,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **7,260,000** | **8,299,000** | **7,986,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 7,260,000 | 8,278,000 | 7,986,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,764,000 | | 4,140,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,278,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 3,267,000 | | 3,594,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 229,000 | | 252,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **10,104,000** | **4,986,000** | **11,115,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 10,099,000 | 4,964,000 | 11,110,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 449,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 744,000 | | 818,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 383,000 | | 421,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 4,152,000 | | 4,567,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 408,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,964,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 805,000 | | 886,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 4 | 4 | 900,000 | | 990,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 569,000 | | 626,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 416,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0316** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 195,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 854,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 447,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 458,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 215,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 939,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 492,000 |
| A01152 | Personal pay | | | | 5,000 | 22,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,961,000** | **13,756,000** | **14,785,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,720,000** | **13,554,000** | **14,544,000** |
| A01202 | House Rent Allowance | | | | 1,149,000 | 1,184,000 | 1,149,000 |
| A01203 | Conveyance Allowance | | | | 1,528,000 | 1,407,000 | 1,528,000 |
| A01207 | Washing Allowance | | | | 10,000 | 11,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 24,000 | 32,000 | 24,000 |
| A01217 | Medical Allowance | | | | 807,000 | 739,000 | 807,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 152,000 | 120,000 | 152,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 194,000 | 174,000 | 194,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,035,000 | 931,000 | 1,035,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 34,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,991,000 | 1,990,000 | 2,091,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,328,000 | 1,327,000 | 1,394,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,150,000 | 1,990,000 | 2,258,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,112,000 | 960,000 | 1,112,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,654,000 | 2,787,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 3,237,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **241,000** | **202,000** | **241,000** |
| A01289 | Teaching Allowance | | | | 241,000 | 202,000 | 241,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0316** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **593,000** | **447,000** | **637,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **56,000** | **56,000** | **59,000** |
| A03202 | Telephone and Trunk call | | | 56,000 | 56,000 | 59,000 |
| **A033** | **TOTAL UTILITIES** | | | **257,000** | **111,000** | **283,000** |
| A03301 | Gas | | | 111,000 | 111,000 | 122,000 |
| A03303 | Electricity | | | 146,000 | | 161,000 |
| **A039** | **TOTAL GENERAL** | | | **280,000** | **280,000** | **295,000** |
| A03901 | Stationery | | | 165,000 | 165,000 | 173,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 40,000 | 40,000 | 44,000 |
| A03970 | Others | | | 30,000 | 30,000 | 32,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO** | | | | **32,918,000** | **27,488,000** | **34,523,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0317** | **GBHS HAMAL KALOI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,101,000** | **25,777,000** | **30,542,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **16,687,000** | **12,674,000** | **18,328,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **8,612,000** | **8,247,000** | **9,446,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 8,336,000 | 7,951,000 | 9,170,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,933,000 | | 5,426,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,951,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,088,000 | | 3,397,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 315,000 | | 347,000 |
| A01102 | Personal pay | | | | 276,000 | 296,000 | 276,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **8,075,000** | **4,427,000** | **8,882,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 8,075,000 | 4,427,000 | 8,882,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 449,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,503,000 | | 1,653,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 408,000 | | 449,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,804,000 | | 3,084,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 408,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,427,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 295,000 | | 325,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 552,000 | | 607,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 97,000 | | 107,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 502,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 250,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 754,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0317** | **GBHS HAMAL KALOI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 502,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 552,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 275,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 829,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 552,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,414,000** | **13,103,000** | **12,214,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,185,000** | **12,857,000** | **11,985,000** |
| A01202 | House Rent Allowance | | | | 904,000 | 1,181,000 | 904,000 |
| A01203 | Conveyance Allowance | | | | 1,107,000 | 1,352,000 | 1,107,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | | 565,000 | 643,000 | 565,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 98,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 162,000 | 172,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 837,000 | 886,000 | 837,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,601,000 | 1,901,000 | 1,681,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,068,000 | 1,267,000 | 1,121,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,824,000 | 1,901,000 | 1,915,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 931,000 | 879,000 | 931,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,535,000 | 2,662,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 3,086,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **229,000** | **246,000** | **229,000** |
| A01289 | Teaching Allowance | | | | 229,000 | 246,000 | 229,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **487,000** | **221,000** | **525,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **37,000** | **37,000** | **39,000** |
| A03202 | Telephone and Trunk call | | | | 37,000 | 37,000 | 39,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0317** | **GBHS HAMAL KALOI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **266,000** | | **293,000** |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **184,000** | **184,000** | **193,000** |
| A03901 | Stationery | | | 108,000 | 108,000 | 113,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GBHS HAMAL KALOI** | | | | **29,588,000** | **25,998,000** | **31,067,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0318** | **GBHS GAMAN KHAN RIND** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,819,000** | **13,846,000** | **13,720,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **7,366,000** | **6,644,000** | **8,105,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,643,000** | **2,887,000** | **4,008,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,643,000 | 2,887,000 | 4,008,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,687,000 | | 2,956,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,887,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 956,000 | | 1,052,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **3,723,000** | **3,757,000** | **4,097,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 3,723,000 | 3,757,000 | 4,097,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 127,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 742,000 | | 816,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 115,000 | | 127,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,230,000 | | 1,353,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 115,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,757,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 178,000 | | 196,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 499,000 | | 549,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 246,000 | | 271,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 79,000 | | 87,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 151,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 293,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 75,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 166,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0318** | **GBHS GAMAN KHAN RIND** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 322,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 83,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,453,000** | **7,202,000** | **5,615,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,340,000** | **7,076,000** | **5,502,000** |
| A01202 | House Rent Allowance | | | | 344,000 | 632,000 | 344,000 |
| A01203 | Conveyance Allowance | | | | 481,000 | 823,000 | 481,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 43,000 | 8,000 |
| A01217 | Medical Allowance | | | | 273,000 | 436,000 | 273,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 86,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 69,000 | 94,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 359,000 | 457,000 | 359,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 687,000 | 972,000 | 721,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01239 | Special Allowance | | | | | 4,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 404,000 | 673,000 | 424,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 854,000 | 988,000 | 897,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 509,000 | 539,000 | 509,000 |
| A01244 | Adhoc Relief | | | | | 24,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,304,000 | 1,369,000 |
| A01270 | Others | | | | 1,304,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **113,000** | **126,000** | **113,000** |
| A01289 | Teaching Allowance | | | | 112,000 | 125,000 | 112,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **400,000** | **134,000** | **433,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **22,000** | **22,000** | **23,000** |
| A03202 | Telephone and Trunk call | | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | | **266,000** | | **293,000** |
| A03303 | Electricity | | | | 266,000 | | 293,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0318** | **GBHS GAMAN KHAN RIND** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **112,000** | **112,000** | **117,000** |
| A03901 | Stationery | | | 71,000 | 71,000 | 75,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS GAMAN KHAN RIND** | | | | **13,219,000** | **13,980,000** | **14,153,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0319** | **H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **57,106,000** | **58,568,000** | **67,178,000** |
| **A011** | **TOTAL PAY** | | **91** | **91** | **35,517,000** | **28,582,000** | **39,068,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **36** | **36** | **25,611,000** | **21,158,000** | **28,172,000** |
| A01101 | Total Basic Pay Of Officer | | 36 | 36 | 25,611,000 | 21,158,000 | 28,172,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 11,408,000 | | 12,549,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,573,000 | 21,158,000 | 5,030,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 33 | 33 | 9,333,000 | | 10,266,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 297,000 | | 327,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **55** | **55** | **9,906,000** | **7,424,000** | **10,896,000** |
| A01151 | Total Basic Pay Other Staff | | 55 | 55 | 9,906,000 | 7,424,000 | 10,896,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,775,000 | | 1,953,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 150,000 | | 165,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 2,333,000 | | 2,566,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,424,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 5 | 5 | 822,000 | | 904,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 5 | 5 | 767,000 | | 844,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 8 | 8 | 1,144,000 | | 1,258,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 557,000 | | |
| M022 | MALHI | (BPS-02) | 6 | | 832,000 | | |
| N003 | NAIB QASID | (BPS-02) | 6 | | 832,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 5 | | 694,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 613,000 |
| M022 | MALHI | (BPS-01) | | 6 | | | 915,000 |
| N003 | NAIB QASID | (BPS-01) | | 6 | | | 915,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0319** | **H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 5 | | | 763,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **21,589,000** | **29,986,000** | **28,110,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **21,159,000** | **29,525,000** | **27,680,000** |
| A01202 | House Rent Allowance | | | 2,082,000 | 2,595,000 | 2,082,000 |
| A01203 | Conveyance Allowance | | | 2,542,000 | 3,279,000 | 2,542,000 |
| A01207 | Washing Allowance | | | 21,000 | 25,000 | 21,000 |
| A0120D | Integrated Allowance | | | 23,000 | 64,000 | 23,000 |
| A01217 | Medical Allowance | | | 1,427,000 | 1,604,000 | 1,427,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 212,000 | 286,000 | 212,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 363,000 | 382,000 | 363,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,888,000 | 1,945,000 | 1,888,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,611,000 | 4,287,000 | 3,792,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,404,000 | 2,858,000 | 2,524,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 4,359,000 | 4,287,000 | 4,577,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,214,000 | 2,189,000 | 2,214,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,716,000 | 6,002,000 |
| A01253 | Science Teaching Allowance | | | 13,000 | 3,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **430,000** | **461,000** | **430,000** |
| A01289 | Teaching Allowance | | | 430,000 | 461,000 | 430,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **660,000** | **550,000** | **721,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **91,000** | **91,000** | **96,000** |
| A03202 | Telephone and Trunk call | | | 91,000 | 91,000 | 96,000 |
| **A033** | **TOTAL UTILITIES** | | | **535,000** | | **589,000** |
| A03303 | Electricity | | | 535,000 | | 589,000 |
| **A039** | **TOTAL GENERAL** | | | **34,000** | **459,000** | **36,000** |
| A03905 | Newspapers Periodicals and Books | | | 34,000 | 59,000 | 36,000 |
| A03942 | Cost of Other Stores | | | | 200,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0319** | **H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA** | | | | | |
| A03970 | Others | | | | 200,000 | |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,900,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,900,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,900,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |
| **H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA** | | | | **57,766,000** | **61,218,000** | **67,899,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0320** | **GBHS NOOR MOHAMMAD JAMALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,432,000** | **20,289,000** | **18,765,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **9,159,000** | **9,884,000** | **10,061,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,043,000** | **5,258,000** | **3,335,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,919,000 | 5,227,000 | 3,211,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,959,000 | | 2,155,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,227,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 960,000 | | 1,056,000 |
| A01102 | Personal pay | | | | 124,000 | 31,000 | 124,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **6,116,000** | **4,626,000** | **6,726,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 6,116,000 | 4,626,000 | 6,726,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 732,000 | | 805,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 143,000 | | 157,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,820,000 | | 2,002,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,626,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 381,000 | | 419,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 624,000 | | 686,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 433,000 | | 476,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 407,000 | | 448,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 591,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 197,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 394,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 394,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 650,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 217,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0320** | **GBHS NOOR MOHAMMAD JAMALI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 433,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 433,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,273,000** | **10,405,000** | **8,704,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,115,000** | **10,234,000** | **8,546,000** |
| A01202 | House Rent Allowance | | | | 558,000 | 852,000 | 558,000 |
| A01203 | Conveyance Allowance | | | | 803,000 | 1,166,000 | 803,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 14,000 | 11,000 |
| A01217 | Medical Allowance | | | | 438,000 | 528,000 | 438,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 120,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 131,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 558,000 | 676,000 | 558,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,060,000 | 1,478,000 | 1,113,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 707,000 | 985,000 | 742,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,110,000 | 1,478,000 | 1,166,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 914,000 | 827,000 | 914,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,970,000 | 2,069,000 |
| A01270 | Others | | | | 1,782,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **158,000** | **171,000** | **158,000** |
| A01289 | Teaching Allowance | | | | 158,000 | 171,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **452,000** | **133,000** | **490,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **37,000** | **37,000** | **39,000** |
| A03202 | Telephone and Trunk call | | | | 37,000 | 37,000 | 39,000 |
| **A033** | **TOTAL UTILITIES** | | | | **319,000** | | **351,000** |
| A03303 | Electricity | | | | 319,000 | | 351,000 |
| **A039** | **TOTAL GENERAL** | | | | **96,000** | **96,000** | **100,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0320 GBHS NOOR MOHAMMAD JAMALI** | | | | | |
| A03901 Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 9,000 | 9,000 | 9,000 |
| **GBHS NOOR MOHAMMAD JAMALI** | | | **17,884,000** | **20,422,000** | **19,255,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0321** | **GBHS MISRI KHAN KHOSO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,298,000** | **11,265,000** | **12,909,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **6,705,000** | **5,533,000** | **7,376,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,391,000** | **3,746,000** | **2,630,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,391,000 | 3,746,000 | 2,630,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,883,000 | | 2,071,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,746,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 508,000 | | 559,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **4,314,000** | **1,787,000** | **4,746,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 4,309,000 | 1,786,000 | 4,741,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 439,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 399,000 | | 439,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 399,000 | | 439,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 979,000 | | 1,077,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 399,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,786,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 289,000 | | 318,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 269,000 | | 296,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 111,000 | | 122,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 488,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 488,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 488,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 537,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 537,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0321** | **GBHS MISRI KHAN KHOSO** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 537,000 |
| A01152 | Personal pay | | | 5,000 | 1,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,593,000** | **5,732,000** | **5,533,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,500,000** | **5,633,000** | **5,440,000** |
| A01202 | House Rent Allowance | | | 398,000 | 469,000 | 398,000 |
| A01203 | Conveyance Allowance | | | 509,000 | 609,000 | 509,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | 276,000 | 278,000 | 276,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 38,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 70,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 377,000 | 366,000 | 377,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 728,000 | 830,000 | 764,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 485,000 | 553,000 | 509,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 805,000 | 830,000 | 845,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 481,000 | 468,000 | 481,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,106,000 | 1,161,000 |
| A01270 | Others | | | 1,321,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **93,000** | **99,000** | **93,000** |
| A01289 | Teaching Allowance | | | 93,000 | 99,000 | 93,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **423,000** | **157,000** | **456,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **22,000** | **22,000** | **23,000** |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **266,000** | | **293,000** |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **135,000** | **135,000** | **140,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0321 GBHS MISRI KHAN KHOSO** | | | | | |
| A03901 Stationery | | | 87,000 | 87,000 | 91,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS MISRI KHAN KHOSO** | | | **12,721,000** | **11,422,000** | **13,365,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0322** | **GBHS LAKHA ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,117,000** | **22,967,000** | **24,397,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **13,299,000** | **11,276,000** | **14,610,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,885,000** | **7,306,000** | **8,653,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,676,000 | 7,101,000 | 8,444,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,520,000 | | 6,072,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,101,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,156,000 | | 2,372,000 |
| A01102 | Personal pay | | | | 209,000 | 205,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **5,414,000** | **3,970,000** | **5,957,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 5,414,000 | 3,965,000 | 5,957,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 424,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 301,000 | | 331,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 385,000 | | 424,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,644,000 | | 1,808,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 84,000 | | 92,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 385,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,965,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 217,000 | | 239,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 587,000 | | 646,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 202,000 | | 222,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 85,000 | | 94,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 620,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 536,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0322** | **GBHS LAKHA ABAD** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 368,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 682,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 590,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 405,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,818,000** | **11,691,000** | **9,787,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,606,000** | **11,489,000** | **9,575,000** |
| A01202 | House Rent Allowance | | | | 614,000 | 935,000 | 614,000 |
| A01203 | Conveyance Allowance | | | | 833,000 | 1,222,000 | 833,000 |
| A01207 | Washing Allowance | | | | 5,000 | 8,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 32,000 | 8,000 |
| A01217 | Medical Allowance | | | | 423,000 | 593,000 | 423,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 82,000 | 148,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 124,000 | 151,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 638,000 | 760,000 | 638,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,251,000 | 1,691,000 | 1,314,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 834,000 | 1,127,000 | 876,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,308,000 | 1,691,000 | 1,373,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 936,000 | 897,000 | 936,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,231,000 | 2,343,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,544,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **212,000** | **202,000** | **212,000** |
| A01289 | Teaching Allowance | | | | 212,000 | 202,000 | 212,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **382,000** | **116,000** | **414,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **22,000** | **22,000** | **23,000** |
| A03202 | Telephone and Trunk call | | | | 22,000 | 22,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0322** | **GBHS LAKHA ABAD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | 266,000 | | 293,000 |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | 94,000 | 94,000 | 98,000 |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 500,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 500,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GBHS LAKHA ABAD** | | | | **23,499,000** | **23,583,000** | **24,811,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0323** | **GGHS JAM SAHIB** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,862,000** | **17,911,000** | **17,956,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **9,235,000** | **8,537,000** | **10,160,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,348,000** | **4,897,000** | **3,683,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,348,000 | 4,897,000 | 3,683,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,050,000 | | 2,255,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,897,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,298,000 | | 1,428,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **5,887,000** | **3,640,000** | **6,477,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 5,887,000 | 3,632,000 | 6,477,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 270,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 245,000 | | 270,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 245,000 | | 270,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,679,000 | | 1,847,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 245,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,632,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 356,000 | | 392,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 684,000 | | 752,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 4 | 4 | 666,000 | | 733,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 311,000 | | 342,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 453,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 150,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 551,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 302,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 498,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0323** | **GGHS JAM SAHIB** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 165,000 |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 606,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 332,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,627,000** | **9,374,000** | **7,796,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,480,000** | **9,206,000** | **7,649,000** |
| A01202 | House Rent Allowance | | | | 595,000 | 813,000 | 595,000 |
| A01203 | Conveyance Allowance | | | | 877,000 | 1,086,000 | 877,000 |
| A01207 | Washing Allowance | | | | 5,000 | 8,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 20,000 | 22,000 | 20,000 |
| A01217 | Medical Allowance | | | | 369,000 | 532,000 | 369,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 118,000 | 141,000 | 118,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 83,000 | 132,000 | 83,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 427,000 | 573,000 | 427,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 827,000 | 1,281,000 | 868,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 504,000 | 854,000 | 529,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,104,000 | 1,281,000 | 1,159,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 805,000 | 774,000 | 805,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,708,000 | 1,793,000 |
| A01270 | Others | | | | 1,745,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **147,000** | **168,000** | **147,000** |
| A01289 | Teaching Allowance | | | | 147,000 | 168,000 | 147,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **692,000** | **851,000** | **739,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **37,000** | **37,000** | **39,000** |
| A03202 | Telephone and Trunk call | | | | 37,000 | 37,000 | 39,000 |
| **A033** | **TOTAL UTILITIES** | | | | **266,000** | | **293,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0323** | **GGHS JAM SAHIB** | | | | | |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **389,000** | **814,000** | **407,000** |
| A03901 | Stationery | | | 251,000 | 251,000 | 264,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 74,000 | 74,000 | 74,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 36,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 33,000 | 233,000 | 36,000 |
| A03970 | Others | | | 20,000 | 220,000 | 21,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |
| **GGHS JAM SAHIB** | | | | **17,554,000** | **18,962,000** | **18,695,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0324** | **GGHS BUCHERI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,725,000** | **18,637,000** | **23,682,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **12,508,000** | **9,111,000** | **13,759,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,453,000** | **5,917,000** | **4,898,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,453,000 | 5,917,000 | 4,898,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,249,000 | | 3,574,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,917,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 810,000 | | 891,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 394,000 | | 433,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **8,055,000** | **3,194,000** | **8,861,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 8,055,000 | 3,194,000 | 8,861,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 576,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 524,000 | | 576,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 524,000 | | 576,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,786,000 | | 1,965,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 524,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,194,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 759,000 | | 835,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 1,057,000 | | 1,163,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 326,000 | | 359,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 638,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 320,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 959,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 638,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0324** | **GGHS BUCHERI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 702,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 352,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 1,055,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 702,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,217,000** | **9,526,000** | **9,923,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,088,000** | **9,367,000** | **9,794,000** |
| A01202 | House Rent Allowance | | | | 753,000 | 855,000 | 753,000 |
| A01203 | Conveyance Allowance | | | | 1,068,000 | 1,014,000 | 1,068,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | | 531,000 | 499,000 | 531,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 104,000 | 99,000 | 104,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 135,000 | 121,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 676,000 | 603,000 | 676,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,335,000 | 1,367,000 | 1,402,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 890,000 | 911,000 | 935,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,432,000 | 1,367,000 | 1,504,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 752,000 | 676,000 | 752,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,822,000 | 1,913,000 |
| A01270 | Others | | | | 2,391,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **129,000** | **159,000** | **129,000** |
| A01289 | Teaching Allowance | | | | 129,000 | 159,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **388,000** | **122,000** | **420,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **22,000** | **22,000** | **23,000** |
| A03202 | Telephone and Trunk call | | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | | **266,000** | | **293,000** |
| A03303 | Electricity | | | | 266,000 | | 293,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0324** | **GGHS BUCHERI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **100,000** | **100,000** | **104,000** |
| A03901 | Stationery | | | 68,000 | 68,000 | 71,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| **GGHS BUCHERI** | | | | **23,113,000** | **18,759,000** | **24,102,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0325** | **GGHS MEHRAN COLONY NAWABSHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,117,000** | **31,557,000** | **29,333,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **14,659,000** | **15,435,000** | **16,105,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,013,000** | **9,572,000** | **6,595,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,823,000 | 9,363,000 | 6,405,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,940,000 | | 4,334,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,363,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,883,000 | | 2,071,000 |
| A01102 | Personal pay | | | | 190,000 | 209,000 | 190,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **8,646,000** | **5,863,000** | **9,510,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 8,646,000 | 5,858,000 | 9,510,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 395,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 351,000 | | 386,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 351,000 | | 386,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,102,000 | | 2,312,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 359,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,858,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 507,000 | | 558,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 981,000 | | 1,079,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 471,000 | | 518,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 440,000 | | 484,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 952,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 426,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 853,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0325** | **GGHS MEHRAN COLONY NAWABSHAH** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 853,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 1,047,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 469,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 938,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 938,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,458,000** | **16,122,000** | **13,228,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,277,000** | **15,873,000** | **13,047,000** |
| A01202 | House Rent Allowance | | | | 908,000 | 1,286,000 | 908,000 |
| A01203 | Conveyance Allowance | | | | 1,186,000 | 1,684,000 | 1,186,000 |
| A01207 | Washing Allowance | | | | 25,000 | 24,000 | 25,000 |
| A0120D | Integrated Allowance | | | | 21,000 | 32,000 | 21,000 |
| A01217 | Medical Allowance | | | | 679,000 | 833,000 | 679,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 100,000 | 188,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 169,000 | 213,000 | 169,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 868,000 | 1,104,000 | 868,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,630,000 | 2,316,000 | 1,712,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,087,000 | 1,544,000 | 1,141,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,891,000 | 2,316,000 | 1,986,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,009,000 | 1,244,000 | 1,009,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,088,000 | 3,242,000 |
| A01270 | Others | | | | 2,703,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **181,000** | **249,000** | **181,000** |
| A01289 | Teaching Allowance | | | | 181,000 | 249,000 | 181,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **382,000** | **116,000** | **415,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **56,000** | **56,000** | **59,000** |
| A03202 | Telephone and Trunk call | | | | 56,000 | 56,000 | 59,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0325** | **GGHS MEHRAN COLONY NAWABSHAH** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **266,000** | | **293,000** |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 37,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS MEHRAN COLONY NAWABSHAH** | | | | **27,499,000** | **31,673,000** | **29,748,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0326** | **GGHS GHULAM HYDER SHAH COLONY NAWABSHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,468,000** | **29,553,000** | **41,125,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **22,948,000** | **14,608,000** | **25,244,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **11,717,000** | **9,461,000** | **12,889,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 11,717,000 | 9,415,000 | 12,889,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,095,000 | | 7,805,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,415,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 4,622,000 | | 5,084,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **11,231,000** | **5,147,000** | **12,355,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 11,231,000 | 5,137,000 | 12,355,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 483,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 439,000 | | 483,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 439,000 | | 483,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,757,000 | | 3,033,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 439,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,137,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 318,000 | | 350,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 886,000 | | 975,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 6 | 6 | 1,659,000 | | 1,825,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 1,342,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 268,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 1,342,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 5 | | 1,342,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0326** | **GGHS GHULAM HYDER SHAH COLONY NAWABSHAH** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 5 | | | | 1,476,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 295,000 |
| N003 | NAIB QASID | (BPS-01) | 5 | | | | 1,476,000 |
| S008 | SANITARY WORKER | (BPS-01) | 5 | | | | 1,476,000 |
| A01152 | Personal pay | | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,520,000** | **14,945,000** | **15,881,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,304,000** | **14,731,000** | **15,665,000** |
| A01202 | House Rent Allowance | | | | 1,141,000 | 1,241,000 | 1,141,000 |
| A01203 | Conveyance Allowance | | | | 1,544,000 | 1,488,000 | 1,544,000 |
| A01207 | Washing Allowance | | | | 13,000 | 11,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 28,000 | 29,000 | 28,000 |
| A01217 | Medical Allowance | | | | 838,000 | 781,000 | 838,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 129,000 | 128,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 229,000 | 199,000 | 229,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,174,000 | 1,005,000 | 1,174,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,248,000 | 2,195,000 | 2,360,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,492,000 | 1,467,000 | 1,567,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,349,000 | 2,193,000 | 2,466,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,115,000 | 1,070,000 | 1,115,000 |
| A01244 | Adhoc Relief | | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,911,000 | 3,057,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **216,000** | **214,000** | **216,000** |
| A01289 | Teaching Allowance | | | | 216,000 | 214,000 | 216,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **423,000** | **222,000** | **455,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **37,000** | **37,000** | **39,000** |
| A03202 | Telephone and Trunk call | | | | 37,000 | 37,000 | 39,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0326** | **GGHS GHULAM HYDER SHAH COLONY NAWABSHAH** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **201,000** | | **221,000** |
| A03303 | Electricity | | | 201,000 | | 221,000 |
| **A039** | **TOTAL GENERAL** | | | **185,000** | **185,000** | **195,000** |
| A03901 | Stationery | | | 104,000 | 104,000 | 109,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GGHS GHULAM HYDER SHAH COLONY NAWABSHAH** | | | | **35,891,000** | **29,775,000** | **41,580,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0327** | **GGHS MEHRAB PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,487,000** | **12,396,000** | **13,292,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **6,334,000** | **6,047,000** | **6,968,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,187,000** | **3,416,000** | **2,406,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,187,000 | 3,416,000 | 2,406,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 927,000 | | 1,020,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,416,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,260,000 | | 1,386,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **4,147,000** | **2,631,000** | **4,562,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 4,147,000 | 2,631,000 | 4,562,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 499,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 200,000 | | 220,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 200,000 | | 220,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 787,000 | | 866,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 454,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,631,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 165,000 | | 182,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 547,000 | | 602,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 135,000 | | 149,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 553,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 553,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 553,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 608,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 608,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0327** | **GGHS MEHRAB PUR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 608,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,153,000** | **6,349,000** | **6,324,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,060,000** | **6,284,000** | **6,231,000** |
| A01202 | House Rent Allowance | | | 459,000 | 531,000 | 459,000 |
| A01203 | Conveyance Allowance | | | 664,000 | 716,000 | 664,000 |
| A01207 | Washing Allowance | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | 8,000 | 32,000 | 8,000 |
| A01217 | Medical Allowance | | | 354,000 | 342,000 | 354,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 63,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 87,000 | 81,000 | 87,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 450,000 | 413,000 | 450,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 866,000 | 907,000 | 909,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 577,000 | 605,000 | 606,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 825,000 | 907,000 | 866,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 497,000 | 472,000 | 497,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,209,000 | 1,269,000 |
| A01270 | Others | | | 1,211,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **93,000** | **65,000** | **93,000** |
| A01289 | Teaching Allowance | | | 93,000 | 65,000 | 93,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **369,000** | **103,000** | **401,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **22,000** | **22,000** | **23,000** |
| A03202 | Telephone and Trunk call | | | 22,000 | 22,000 | 23,000 |
| **A033** | **TOTAL UTILITIES** | | | **266,000** | | **293,000** |
| A03303 | Electricity | | | 266,000 | | 293,000 |
| **A039** | **TOTAL GENERAL** | | | **81,000** | **81,000** | **85,000** |
| A03901 | Stationery | | | 50,000 | 50,000 | 53,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0327 GGHS MEHRAB PUR** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS MEHRAB PUR** | | | **12,856,000** | **12,499,000** | **13,693,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0328** | **GGHS 60TH MILE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,601,000** | **8,680,160** | **14,796,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **8,190,000** | **4,163,950** | **8,989,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,166,000** | **2,082,950** | **4,562,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,961,000 | 2,031,950 | 4,357,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,993,000 | | 2,192,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,031,950 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,251,000 | | 1,376,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 717,000 | | 789,000 |
| A01102 | Personal pay | | | | 205,000 | 51,000 | 205,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **4,024,000** | **2,081,000** | **4,427,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 4,024,000 | 2,076,000 | 4,427,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 223,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,143,000 | | 1,257,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 203,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,076,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 147,000 | | 162,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 856,000 | | 942,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 269,000 | | 296,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 127,000 | | 140,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 246,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 123,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0328** | **GGHS 60TH MILE** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 246,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 258,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 271,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 135,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 271,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 284,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,411,000** | **4,516,210** | **5,807,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,286,000** | **4,451,210** | **5,682,000** |
| A01202 | House Rent Allowance | | | | 477,000 | 387,000 | 477,000 |
| A01203 | Conveyance Allowance | | | | 710,000 | 652,000 | 710,000 |
| A01207 | Washing Allowance | | | | 9,000 | 7,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 10,000 | 22,000 | 10,000 |
| A01217 | Medical Allowance | | | | 347,000 | 280,000 | 347,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 65,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 84,000 | 52,000 | 84,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 443,000 | 273,000 | 443,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 885,000 | 587,000 | 929,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,210 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 590,000 | 392,000 | 620,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 729,000 | 587,000 | 765,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 378,000 | 363,000 | 378,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 783,000 | 822,000 |
| A01270 | Others | | | | 1,536,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **125,000** | **65,000** | **125,000** |
| A01289 | Teaching Allowance | | | | 125,000 | 65,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **118,000** | **106,000** | **124,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0328** | **GGHS 60TH MILE** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **106,000** | **106,000** | **111,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GGHS 60TH MILE** | | | | **14,719,000** | **8,786,160** | **14,920,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0329** | **Government Girls High School ShahPur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,646,000** | **17,048,000** | **24,371,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **13,743,000** | **8,641,000** | **15,093,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **9,911,000** | **7,472,000** | **10,878,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 9,673,000 | 7,148,000 | 10,640,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,602,000 | | 7,262,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,148,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,071,000 | | 3,378,000 |
| A01102 | Personal pay | | | | 238,000 | 324,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,832,000** | **1,169,000** | **4,215,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,832,000 | 1,169,000 | 4,215,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 386,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 351,000 | | 386,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 351,000 | | 386,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,370,000 | | 1,507,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 351,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,169,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 201,000 | | 221,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 186,000 | | 205,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 173,000 | | 190,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 170,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 170,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 339,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 170,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0329** | **Government Girls High School ShahPur** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 187,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 187,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 373,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 187,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,903,000** | **8,407,000** | **9,278,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,778,000** | **8,311,000** | **9,153,000** |
| A01202 | House Rent Allowance | | | | 719,000 | 685,000 | 719,000 |
| A01203 | Conveyance Allowance | | | | 784,000 | 714,000 | 784,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | | 466,000 | 410,000 | 466,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 38,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 135,000 | 118,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 693,000 | 607,000 | 693,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,322,000 | 1,296,000 | 1,388,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 882,000 | 864,000 | 926,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,519,000 | 1,296,000 | 1,595,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 572,000 | 527,000 | 572,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,728,000 | 1,814,000 |
| A01270 | Others | | | | 2,625,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **125,000** | **96,000** | **125,000** |
| A01289 | Teaching Allowance | | | | 125,000 | 96,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **148,000** | **136,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | | **136,000** | **136,000** | **143,000** |
| A03901 | Stationery | | | | 76,000 | 76,000 | 80,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0329** | **Government Girls High School ShahPur** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **Government Girls High School ShahPur** | | | | **23,794,000** | **17,184,000** | **24,527,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0330** | **GBHS Nim** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,918,000** | **10,901,250** | **12,513,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **6,985,000** | **5,312,000** | **7,684,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,625,000** | **3,446,000** | **3,988,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,625,000 | 3,446,000 | 3,988,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,409,000 | | 2,650,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,446,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,216,000 | | 1,338,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,360,000** | **1,866,000** | **3,696,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,355,000 | 1,865,000 | 3,691,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 275,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 250,000 | | 275,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 250,000 | | 275,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,908,000 | | 2,099,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 250,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,865,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 116,000 | | 128,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 122,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 229,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 122,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 134,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 252,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 134,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0330** | **GBHS Nim** | | | | | |
| A01152 | Personal pay | | | 5,000 | 1,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,933,000** | **5,589,250** | **4,829,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,855,000** | **5,516,250** | **4,751,000** |
| A01202 | House Rent Allowance | | | 374,000 | 619,000 | 374,000 |
| A01203 | Conveyance Allowance | | | 492,000 | 598,000 | 492,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | 8,000 | 20,000 | 8,000 |
| A01217 | Medical Allowance | | | 295,000 | 321,000 | 295,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 41,000 | 47,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 58,000 | 81,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 299,000 | 334,000 | 299,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 609,000 | 781,000 | 639,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,250 | 3,000 |
| A01239 | Special Allowance | | | | 14,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 406,000 | 547,000 | 426,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 623,000 | 754,000 | 654,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 413,000 | 404,000 | 413,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 993,000 | 1,043,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,228,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **78,000** | **73,000** | **78,000** |
| A01289 | Teaching Allowance | | | 78,000 | 73,000 | 78,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **316,000** | **183,000** | **338,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **47,000** | **47,000** | **49,000** |
| A03202 | Telephone and Trunk call | | | 47,000 | 47,000 | 49,000 |
| **A033** | **TOTAL UTILITIES** | | | **133,000** | | **146,000** |
| A03303 | Electricity | | | 133,000 | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0330** | **GBHS Nim** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **136,000** | **136,000** | **143,000** |
| A03901 | Stationery | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GBHS Nim** | | | | **12,234,000** | **11,084,250** | **12,851,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0331** | **Government Girls High School Manahro** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,470,000** | **6,626,000** | **9,915,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **5,265,000** | **3,166,000** | **5,793,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,037,000** | **1,737,000** | **3,340,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,037,000 | 1,737,000 | 3,340,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,710,000 | | 1,881,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,737,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 599,000 | | 659,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,228,000** | **1,429,000** | **2,453,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,228,000 | 1,429,000 | 2,453,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 150,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 136,000 | | 150,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,049,000 | | 1,154,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 136,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,429,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 119,000 | | 131,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 197,000 | | 217,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 83,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 165,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 165,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 91,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0331** | **Government Girls High School Manahro** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 182,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 182,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,205,000** | **3,460,000** | **4,122,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,146,000** | **3,403,000** | **4,063,000** |
| A01202 | House Rent Allowance | | | | 457,000 | 343,000 | 457,000 |
| A01203 | Conveyance Allowance | | | | 456,000 | 366,000 | 456,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 14,000 | 11,000 |
| A01217 | Medical Allowance | | | | 250,000 | 215,000 | 250,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 41,000 | 45,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 53,000 | 40,000 | 53,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 264,000 | 216,000 | 264,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 516,000 | 475,000 | 542,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 336,000 | 317,000 | 353,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 579,000 | 475,000 | 608,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 355,000 | 258,000 | 355,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 633,000 | 665,000 |
| A01270 | Others | | | | 820,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **59,000** | **57,000** | **59,000** |
| A01289 | Teaching Allowance | | | | 59,000 | 57,000 | 59,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **148,000** | **136,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | | **136,000** | **136,000** | **143,000** |
| A03901 | Stationery | | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | | 15,000 | 15,000 | 16,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0331 Government Girls High School Manahro** | | | | | |
| **Government Girls High School Manahro** | | | **9,618,000** | **6,762,000** | **10,071,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0332** | **GBHS Taj Colony** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,400,000** | **10,917,000** | **10,107,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **4,899,000** | **5,207,000** | **5,363,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,909,000** | **2,675,000** | **2,074,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,650,000 | 2,610,000 | 1,815,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 967,000 | | 1,064,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,610,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 683,000 | | 751,000 |
| A01102 | Personal pay | | | | 259,000 | 65,000 | 259,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,990,000** | **2,532,000** | **3,289,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,990,000 | 2,532,000 | 3,289,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 150,000 | | 165,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,110,000 | | 1,221,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,532,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 165,000 | | 182,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 280,000 | | 308,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 154,000 | | 169,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 290,000 | | 319,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 327,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 373,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 141,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 360,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 410,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 155,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0332** | **GBHS Taj Colony** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,501,000** | **5,710,000** | **4,744,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,410,000** | **5,624,000** | **4,653,000** |
| A01202 | House Rent Allowance | | | 328,000 | 498,000 | 328,000 |
| A01203 | Conveyance Allowance | | | 478,000 | 703,000 | 478,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 8,000 | 37,000 | 8,000 |
| A01217 | Medical Allowance | | | 261,000 | 346,000 | 261,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 43,000 | 74,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 61,000 | 67,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 314,000 | 348,000 | 314,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 599,000 | 771,000 | 629,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 360,000 | 514,000 | 378,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 621,000 | 771,000 | 652,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 419,000 | 450,000 | 419,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,028,000 | 1,079,000 |
| A01270 | Others | | | 915,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **91,000** | **86,000** | **91,000** |
| A01289 | Teaching Allowance | | | 91,000 | 86,000 | 91,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **264,000** | **252,000** | **278,000** |
| **A033** | **TOTAL UTILITIES** | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | **252,000** | **252,000** | **265,000** |
| A03901 | Stationery | | | 192,000 | 192,000 | 202,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0332 GBHS Taj Colony** | | | | | |
| **GBHS Taj Colony** | | | **9,664,000** | **11,169,000** | **10,385,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0333** | **GBHS New Society** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,846,000** | **25,537,000** | **16,957,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **6,937,000** | **12,264,000** | **7,632,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,021,000** | **7,511,000** | **2,223,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,021,000 | 7,442,000 | 2,223,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,280,000 | | 1,408,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,442,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 741,000 | | 815,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **4,916,000** | **4,753,000** | **5,409,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 4,916,000 | 4,753,000 | 5,409,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 127,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 367,000 | | 404,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,104,000 | | 1,214,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 115,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,753,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 142,000 | | 156,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,140,000 | | 1,254,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 265,000 | | 292,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 369,000 | | 406,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 380,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 120,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 480,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0333** | **GBHS New Society** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 238,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 418,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 132,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 528,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 262,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,909,000** | **13,273,000** | **9,325,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,670,000** | **13,020,000** | **9,086,000** |
| A01202 | House Rent Allowance | | | | 550,000 | 1,065,000 | 550,000 |
| A01203 | Conveyance Allowance | | | | 750,000 | 1,530,000 | 750,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 35,000 | 23,000 |
| A01217 | Medical Allowance | | | | 431,000 | 669,000 | 431,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 82,000 | 176,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 86,000 | 163,000 | 86,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 448,000 | 845,000 | 448,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 850,000 | 1,858,000 | 893,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 565,000 | 1,239,000 | 593,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,475,000 | 1,858,000 | 1,549,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,064,000 | 1,063,000 | 1,064,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,478,000 | 2,602,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,331,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **239,000** | **253,000** | **239,000** |
| A01289 | Teaching Allowance | | | | 239,000 | 253,000 | 239,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **148,000** | **136,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0333** | **GBHS New Society** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **136,000** | **136,000** | **143,000** |
| A03901 | Stationery | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GBHS New Society** | | | | **14,994,000** | **25,673,000** | **17,113,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0334** | **GGHS AFZAL SHAH SHAHEED BENAZIRABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,187,000** | **31,594,000** | **21,842,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **9,910,000** | **15,353,000** | **10,902,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,517,000** | **10,297,000** | **4,969,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,517,000 | 10,276,000 | 4,969,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,251,000 | | 4,676,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,276,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 266,000 | | 293,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **5,393,000** | **5,056,000** | **5,933,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 5,393,000 | 5,056,000 | 5,933,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 622,000 | | 684,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 202,000 | | 222,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,051,000 | | 2,256,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,056,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 144,000 | | 158,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,055,000 | | 1,161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 136,000 | | 150,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 128,000 | | 141,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 316,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 370,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 246,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 348,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 135,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0334** | **GGHS AFZAL SHAH SHAHEED BENAZIRABAD** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 407,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 271,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,277,000** | **16,241,000** | **10,940,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,094,000** | **15,943,000** | **10,757,000** |
| A01202 | House Rent Allowance | | | | 753,000 | 1,276,000 | 753,000 |
| A01203 | Conveyance Allowance | | | | 965,000 | 1,806,000 | 965,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 22,000 | 17,000 |
| A01217 | Medical Allowance | | | | 473,000 | 765,000 | 473,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 231,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 122,000 | 204,000 | 122,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 622,000 | 1,031,000 | 622,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,208,000 | 2,305,000 | 1,268,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 806,000 | 1,537,000 | 846,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,326,000 | 2,305,000 | 1,392,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 960,000 | 1,359,000 | 960,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,074,000 | 3,228,000 |
| A01270 | Others | | | | 1,731,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **183,000** | **298,000** | **183,000** |
| A01289 | Teaching Allowance | | | | 183,000 | 298,000 | 183,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **148,000** | **136,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | | **136,000** | **136,000** | **143,000** |
| A03901 | Stationery | | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 15,000 | 15,000 | 15,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0334** | **GGHS AFZAL SHAH SHAHEED BENAZIRABAD** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GGHS AFZAL SHAH SHAHEED BENAZIRABAD** | | | | **19,335,000** | **31,730,000** | **21,998,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0335** | **Government Girls High School New** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,989,000** | **37,548,000** | **26,015,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **12,451,000** | **18,265,000** | **13,674,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,494,000** | **11,126,000** | **7,120,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,256,000 | 10,851,000 | 6,882,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,789,000 | | 5,268,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,851,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,467,000 | | 1,614,000 |
| A01102 | Personal pay | | | | 238,000 | 275,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **47** | **5,957,000** | **7,139,000** | **6,554,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 47 | 5,957,000 | 7,139,000 | 6,554,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 582,000 | | 640,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 282,000 | | 310,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,736,000 | | 1,910,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,139,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,217,000 | | 1,339,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 216,000 | | 238,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 303,000 | | 333,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 272,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 292,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 368,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 196,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 299,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0335** | **Government Girls High School New** | | | | | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 321,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 405,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 216,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,538,000** | **19,283,000** | **12,341,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,303,000** | **18,900,000** | **12,106,000** |
| A01202 | House Rent Allowance | | | | 703,000 | 1,541,000 | 703,000 |
| A01203 | Conveyance Allowance | | | | 942,000 | 1,982,000 | 942,000 |
| A01207 | Washing Allowance | | | | 15,000 | 15,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 31,000 | 6,000 |
| A01217 | Medical Allowance | | | | 550,000 | 1,001,000 | 550,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 122,000 | 299,000 | 122,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 149,000 | 262,000 | 149,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 698,000 | 1,291,000 | 698,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,319,000 | 2,762,000 | 1,385,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 880,000 | 1,815,000 | 924,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,653,000 | 2,720,000 | 1,736,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,078,000 | 1,554,000 | 1,078,000 |
| A01244 | Adhoc Relief | | | | | 10,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,613,000 | 3,794,000 |
| A01270 | Others | | | | 2,184,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **235,000** | **383,000** | **235,000** |
| A01289 | Teaching Allowance | | | | 235,000 | 383,000 | 235,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **148,000** | **561,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | | **136,000** | **561,000** | **143,000** |
| A03901 | Stationery | | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 15,000 | 15,000 | 15,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0335** | **Government Girls High School New** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 32,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 223,000 | 25,000 |
| A03970 | Others | | | 15,000 | 215,000 | 16,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |
| **Government Girls High School New** | | | | **23,137,000** | **38,309,000** | **26,171,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0336** | **GBHS BHALOO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,167,000** | **10,629,916** | **13,812,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **6,727,000** | **5,102,000** | **7,396,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,516,000** | **2,527,000** | **3,864,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,479,000 | 2,404,000 | 3,827,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,428,000 | | 2,671,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,404,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 687,000 | | 756,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **3,211,000** | **2,575,000** | **3,532,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 3,211,000 | 2,575,000 | 3,532,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 144,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 502,000 | | 552,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 148,000 | | 163,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 148,000 | | 163,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 651,000 | | 716,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 131,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,575,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 85,000 | | 94,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 569,000 | | 626,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 78,000 | | 86,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 147,000 | | 162,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 224,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0336** | **GBHS BHALOO** | | | | | | |
| M022 | MALHI | (BPS-02) | 2 | | 142,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 224,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 162,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 246,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 156,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 246,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 178,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,440,000** | **5,527,916** | **6,416,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,331,000** | **5,439,916** | **6,307,000** |
| A01202 | House Rent Allowance | | | | 607,000 | 440,000 | 607,000 |
| A01203 | Conveyance Allowance | | | | 676,000 | 620,000 | 676,000 |
| A01207 | Washing Allowance | | | | 8,000 | 9,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | | 399,000 | 336,000 | 399,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 63,000 | 81,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 88,000 | 73,916 | 88,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 466,000 | 358,000 | 466,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 900,000 | 765,000 | 945,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 596,000 | 510,000 | 626,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 754,000 | 765,000 | 792,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 560,000 | 456,000 | 560,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,021,000 | 1,072,000 |
| A01270 | Others | | | | 1,209,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **109,000** | **88,000** | **109,000** |
| A01289 | Teaching Allowance | | | | 109,000 | 88,000 | 109,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **161,000** | **149,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0336** | **GBHS BHALOO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **GBHS BHALOO** | | | | **13,328,000** | **10,778,916** | **13,982,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0337** | **GBHS Nawab Wali** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,733,000** | **14,004,000** | **18,437,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **10,080,000** | **6,661,000** | **11,089,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,309,000** | **4,377,000** | **4,740,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,309,000 | 4,377,000 | 4,740,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,784,000 | | 3,062,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,377,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,096,000 | | 1,206,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 429,000 | | 472,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **5,771,000** | **2,284,000** | **6,349,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 5,771,000 | 2,284,000 | 6,349,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 845,000 | | 930,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 137,000 | | 151,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,446,000 | | 2,691,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,284,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 112,000 | | 123,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 597,000 | | 657,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 308,000 | | 339,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 182,000 | | 200,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 353,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 438,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 353,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 388,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 482,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 388,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0337** | **GBHS Nawab Wali** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,653,000** | **7,343,000** | **7,348,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,513,000** | **7,189,000** | **7,208,000** |
| A01202 | House Rent Allowance | | | 566,000 | 650,000 | 566,000 |
| A01203 | Conveyance Allowance | | | 680,000 | 888,000 | 680,000 |
| A01207 | Washing Allowance | | | 6,000 | 9,000 | 6,000 |
| A0120D | Integrated Allowance | | | 8,000 | 27,000 | 8,000 |
| A01217 | Medical Allowance | | | 385,000 | 420,000 | 385,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 74,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 100,000 | 94,000 | 100,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 514,000 | 483,000 | 514,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 972,000 | 1,002,000 | 1,021,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 648,000 | 668,000 | 680,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,138,000 | 1,002,000 | 1,195,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 619,000 | 528,000 | 619,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,329,000 | 1,395,000 |
| A01270 | Others | | | 1,838,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **140,000** | **154,000** | **140,000** |
| A01289 | Teaching Allowance | | | 140,000 | 154,000 | 140,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **177,000** | **149,000** | **188,000** |
| **A033** | **TOTAL UTILITIES** | | | **28,000** | | **31,000** |
| A03303 | Electricity | | | 28,000 | | 31,000 |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0337 GBHS Nawab Wali** | | | | | |
| **GBHS Nawab Wali** | | | **17,910,000** | **14,153,000** | **18,625,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0338** | **GBHS FATUHAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,896,000** | **14,917,250** | **13,919,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **7,423,000** | **7,105,000** | **8,142,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,830,000** | **3,416,000** | **4,190,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,600,000 | 3,358,000 | 3,960,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,159,000 | | 2,375,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,358,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,077,000 | | 1,185,000 |
| A01102 | Personal pay | | | | 230,000 | 58,000 | 230,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **3,593,000** | **3,689,000** | **3,952,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 3,593,000 | 3,689,000 | 3,952,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 143,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 181,000 | | 199,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 173,000 | | 190,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 922,000 | | 1,014,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 130,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,689,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 98,000 | | 108,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 810,000 | | 891,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 90,000 | | 99,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 171,000 | | 188,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 329,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 167,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0338** | **GBHS FATUHAL** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 329,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 193,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 362,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 184,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 362,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 212,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,473,000** | **7,812,250** | **5,777,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,416,000** | **7,680,250** | **5,720,000** |
| A01202 | House Rent Allowance | | | | 441,000 | 636,000 | 441,000 |
| A01203 | Conveyance Allowance | | | | 580,000 | 895,000 | 580,000 |
| A01207 | Washing Allowance | | | | 6,000 | 8,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 32,000 | 8,000 |
| A01217 | Medical Allowance | | | | 336,000 | 479,000 | 336,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 154,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 74,000 | 91,000 | 74,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 387,000 | 488,000 | 387,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 732,000 | 1,057,000 | 769,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 484,000 | 705,000 | 508,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 650,000 | 1,057,000 | 683,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 367,000 | 667,000 | 367,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,410,000 | 1,481,000 |
| A01270 | Others | | | | 1,271,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **57,000** | **132,000** | **57,000** |
| A01289 | Teaching Allowance | | | | 57,000 | 132,000 | 57,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **161,000** | **149,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0338** | **GBHS FATUHAL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **GBHS FATUHAL** | | | | **13,057,000** | **15,066,250** | **14,089,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0339** | **GBHS BAGHMANIK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,868,000** | **11,552,000** | **12,523,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **6,638,000** | **5,616,000** | **7,303,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,810,000** | **4,227,000** | **4,191,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,810,000 | 4,227,000 | 4,191,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,112,000 | | 3,423,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,227,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 698,000 | | 768,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **2,828,000** | **1,389,000** | **3,112,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 2,828,000 | 1,389,000 | 3,112,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 143,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 613,000 | | 674,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 738,000 | | 812,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 130,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,389,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 108,000 | | 119,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 243,000 | | 267,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 99,000 | | 109,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 157,000 | | 173,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 207,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 127,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 217,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 228,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0339** | **GBHS BAGHMANIK** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 140,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 239,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,230,000** | **5,936,000** | **5,220,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,183,000** | **5,888,000** | **5,173,000** |
| A01202 | House Rent Allowance | | | | 382,000 | 460,000 | 382,000 |
| A01203 | Conveyance Allowance | | | | 460,000 | 649,000 | 460,000 |
| A01207 | Washing Allowance | | | | 9,000 | 4,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 30,000 | 4,000 |
| A01217 | Medical Allowance | | | | 259,000 | 300,000 | 259,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 60,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 63,000 | 72,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 331,000 | 395,000 | 331,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 657,000 | 861,000 | 690,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 434,000 | 574,000 | 456,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 764,000 | 861,000 | 802,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 475,000 | 473,000 | 475,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,148,000 | 1,205,000 |
| A01270 | Others | | | | 1,308,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **47,000** | **48,000** | **47,000** |
| A01289 | Teaching Allowance | | | | 47,000 | 48,000 | 47,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **177,000** | **149,000** | **188,000** |
| **A033** | **TOTAL UTILITIES** | | | | **28,000** | | **31,000** |
| A03303 | Electricity | | | | 28,000 | | 31,000 |
| **A039** | **TOTAL GENERAL** | | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | | 25,000 | 25,000 | 28,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0339** | **GBHS BAGHMANIK** | | | | | |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,100,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,100,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,100,000 | |
| **GBHS BAGHMANIK** | | | | **12,045,000** | **12,801,000** | **12,711,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0340** | **GBHS AFZAL SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,629,000** | **33,930,000** | **20,534,000** |
| **A011** | **TOTAL PAY** | | **65** | **65** | **8,261,000** | **16,408,000** | **9,059,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,457,000** | **11,597,000** | **3,773,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,161,000 | 11,351,000 | 3,477,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,642,000 | | 2,906,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 11,351,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 519,000 | | 571,000 |
| A01102 | Personal pay | | | | 296,000 | 246,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **60** | **60** | **4,804,000** | **4,811,000** | **5,286,000** |
| A01151 | Total Basic Pay Other Staff | | 60 | 60 | 4,804,000 | 4,803,000 | 5,286,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 379,000 | | 417,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 85,000 | | 94,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 526,000 | | 579,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,803,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 372,000 | | 409,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 40 | 40 | 2,100,000 | | 2,310,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 345,000 | | 380,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 161,000 | | 177,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 261,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 157,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 261,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 157,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 287,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 173,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0340** | **GBHS AFZAL SHAH** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 287,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 173,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,368,000** | **17,522,000** | **11,475,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,981,000** | **17,159,000** | **11,088,000** |
| A01202 | House Rent Allowance | | | | 489,000 | 1,223,000 | 489,000 |
| A01203 | Conveyance Allowance | | | | 641,000 | 1,900,000 | 641,000 |
| A01207 | Washing Allowance | | | | 4,000 | 5,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 21,000 | 4,000 |
| A01217 | Medical Allowance | | | | 389,000 | 836,000 | 389,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 293,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 97,000 | 237,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 515,000 | 1,174,000 | 515,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 986,000 | 2,481,000 | 1,035,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 657,000 | 1,649,000 | 690,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,944,000 | 2,473,000 | 2,041,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,673,000 | 1,558,000 | 1,673,000 |
| A01244 | Adhoc Relief | | | | | 13,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,295,000 | 3,460,000 |
| A01270 | Others | | | | 1,532,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **387,000** | **363,000** | **387,000** |
| A01289 | Teaching Allowance | | | | 387,000 | 363,000 | 387,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **161,000** | **574,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | | **149,000** | **574,000** | **157,000** |
| A03901 | Stationery | | | | 84,000 | 84,000 | 88,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0340** | **GBHS AFZAL SHAH** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 33,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 225,000 | 28,000 |
| A03970 | Others | | | 16,000 | 216,000 | 17,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **500,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **100,000** | |
| A13101 | Machinery and Equipment | | | | 100,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **200,000** | |
| A13201 | Furniture and Fixture | | | | 200,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **200,000** | |
| A13701 | Hardware | | | | 100,000 | |
| A13702 | Software | | | | 100,000 | |
| **GBHS AFZAL SHAH** | | | | **17,790,000** | **35,004,000** | **20,704,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0341** | **GBHS HAJI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,263,000** | **17,711,000** | **21,244,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **11,158,000** | **8,826,000** | **12,251,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,960,000** | **6,080,000** | **7,632,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,722,000 | 5,784,000 | 7,394,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,623,000 | | 2,885,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,494,000 | | 2,743,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,784,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,605,000 | | 1,766,000 |
| A01102 | Personal pay | | | | 238,000 | 296,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **4,198,000** | **2,746,000** | **4,619,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 4,198,000 | 2,746,000 | 4,619,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 297,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 255,000 | | 281,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,257,000 | | 1,383,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 270,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,746,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 179,000 | | 197,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 913,000 | | 1,004,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 167,000 | | 184,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 156,000 | | 172,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 303,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 395,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 303,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0341** | **GBHS HAJI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 333,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 435,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 333,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,105,000** | **8,885,000** | **8,993,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,983,000** | **8,763,000** | **8,871,000** |
| A01202 | House Rent Allowance | | | | 703,000 | 793,000 | 703,000 |
| A01203 | Conveyance Allowance | | | | 783,000 | 765,000 | 783,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 18,000 | 11,000 |
| A01217 | Medical Allowance | | | | 469,000 | 447,000 | 469,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 52,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 123,000 | 125,000 | 123,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 637,000 | 624,000 | 637,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,235,000 | 1,339,000 | 1,297,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 821,000 | 891,000 | 862,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,355,000 | 1,336,000 | 1,423,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 627,000 | 582,000 | 627,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,781,000 | 1,870,000 |
| A01270 | Others | | | | 2,153,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **122,000** | **122,000** | **122,000** |
| A01289 | Teaching Allowance | | | | 122,000 | 122,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **177,000** | **149,000** | **188,000** |
| **A033** | **TOTAL UTILITIES** | | | | **28,000** | | **31,000** |
| A03303 | Electricity | | | | 28,000 | | 31,000 |
| **A039** | **TOTAL GENERAL** | | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 16,000 | 16,000 | 16,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0341** | **GBHS HAJI** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **GBHS HAJI** | | | | **20,440,000** | **17,860,000** | **21,432,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0342** | **GBHS Mirza Ali** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,974,000** | **9,411,000** | **14,381,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **7,588,000** | **4,531,000** | **8,341,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,249,000** | **2,582,000** | **4,668,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,194,000 | 2,430,000 | 4,613,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,488,000 | | 1,637,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,149,000 | | 1,264,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,430,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,193,000 | | 1,312,000 |
| A01102 | Personal pay | | | | 55,000 | 152,000 | 55,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **3,339,000** | **1,949,000** | **3,673,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 3,339,000 | 1,944,000 | 3,673,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 238,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 277,000 | | 305,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,216,000 | | 1,338,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 216,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,944,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 142,000 | | 156,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 309,000 | | 340,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 133,000 | | 146,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 249,000 | | 274,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 243,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 243,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0342** | **GBHS Mirza Ali** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 311,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 267,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 267,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 342,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,386,000** | **4,880,000** | **6,040,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,298,000** | **4,809,000** | **5,952,000** |
| A01202 | House Rent Allowance | | | | 502,000 | 390,000 | 502,000 |
| A01203 | Conveyance Allowance | | | | 706,000 | 535,000 | 706,000 |
| A01207 | Washing Allowance | | | | 18,000 | 7,000 | 18,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 341,000 | 287,000 | 341,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 105,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 90,000 | 61,000 | 90,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 436,000 | 311,000 | 436,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 835,000 | 681,000 | 877,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 551,000 | 454,000 | 579,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 884,000 | 681,000 | 928,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 445,000 | 374,000 | 445,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 909,000 | 954,000 |
| A01270 | Others | | | | 1,414,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **88,000** | **71,000** | **88,000** |
| A01289 | Teaching Allowance | | | | 88,000 | 71,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **177,000** | **149,000** | **188,000** |
| **A033** | **TOTAL UTILITIES** | | | | **28,000** | | **31,000** |
| A03303 | Electricity | | | | 28,000 | | 31,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0342** | **GBHS Mirza Ali** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **GBHS Mirza Ali** | | | | **14,151,000** | **9,560,000** | **14,569,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0343** | **GBHS HAJI KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,616,000** | **7,520,000** | **12,935,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **7,815,000** | **3,744,000** | **8,575,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **4,057,000** | **2,659,000** | **4,442,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 3,848,000 | 2,363,000 | 4,233,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,328,000 | | 2,561,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,363,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,520,000 | | 1,672,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **3,758,000** | **1,085,000** | **4,133,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 3,758,000 | 1,085,000 | 4,133,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 232,000 | | 255,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 232,000 | | 255,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,403,000 | | 2,643,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,085,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 119,000 | | 131,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 112,000 | | 123,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 112,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 112,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 123,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 123,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 123,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0343** | **GBHS HAJI KHAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,801,000** | **3,776,000** | **4,360,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,722,000** | **3,726,000** | **4,281,000** |
| A01202 | House Rent Allowance | | | 295,000 | 291,000 | 295,000 |
| A01203 | Conveyance Allowance | | | 421,000 | 348,000 | 421,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 4,000 | 7,000 | 4,000 |
| A01216 | Qualification Allowance | | | | 18,000 | |
| A01217 | Medical Allowance | | | 261,000 | 215,000 | 261,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 27,000 | 24,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 70,000 | 55,000 | 70,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 362,000 | 276,000 | 362,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 691,000 | 561,000 | 726,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 393,000 | 374,000 | 413,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 602,000 | 561,000 | 632,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 278,000 | 241,000 | 278,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 749,000 | 786,000 |
| A01270 | Others | | | 1,312,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **79,000** | **50,000** | **79,000** |
| A01289 | Teaching Allowance | | | 79,000 | 50,000 | 79,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **161,000** | **149,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0343 GBHS HAJI KHAN** | | | | | |
| **GBHS HAJI KHAN** | | | **12,777,000** | **7,669,000** | **13,105,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0344** | **GBHS HAFIZ** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,451,000** | **13,108,000** | **13,216,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **6,886,000** | **6,365,000** | **7,576,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,087,000** | **4,211,000** | **4,496,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 4,087,000 | 4,211,000 | 4,496,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,741,000 | | 3,015,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,211,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,346,000 | | 1,481,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **2,799,000** | **2,154,000** | **3,080,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 2,799,000 | 2,154,000 | 3,080,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 194,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 703,000 | | 773,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 176,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,154,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 222,000 | | 244,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 475,000 | | 523,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 94,000 | | 103,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 87,000 | | 96,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 170,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 170,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 350,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 187,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0344** | **GBHS HAFIZ** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 187,000 |
| S008 | SANITARY WORKER | (BPS-01) | 4 | | | | 385,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,565,000** | **6,743,000** | **5,640,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,498,000** | **6,660,000** | **5,573,000** |
| A01202 | House Rent Allowance | | | | 480,000 | 594,000 | 480,000 |
| A01203 | Conveyance Allowance | | | | 498,000 | 676,000 | 498,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 21,000 | 4,000 |
| A01217 | Medical Allowance | | | | 316,000 | 410,000 | 316,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 82,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 83,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 350,000 | 435,000 | 350,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 676,000 | 955,000 | 710,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 451,000 | 637,000 | 474,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 786,000 | 955,000 | 825,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 441,000 | 528,000 | 441,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,273,000 | 1,337,000 |
| A01270 | Others | | | | 1,358,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **67,000** | **83,000** | **67,000** |
| A01289 | Teaching Allowance | | | | 66,000 | 81,000 | 66,000 |
| A01299 | Others | | | | 1,000 | 2,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **161,000** | **149,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | | 25,000 | 25,000 | 28,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0344 GBHS HAFIZ** | | | | | |
| A03970 Others | | | 16,000 | 16,000 | 17,000 |
| **GBHS HAFIZ** | | | **12,612,000** | **13,257,000** | **13,386,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0345** | **GBHS CHEEZALABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,004,000** | **11,928,000** | **13,824,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **6,788,000** | **5,632,000** | **7,464,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,648,000** | **2,784,000** | **2,910,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,619,000 | 2,777,000 | 2,881,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,093,000 | | 1,202,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,040,000 | | 1,144,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,777,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 486,000 | | 535,000 |
| A01102 | Personal pay | | | | 29,000 | 7,000 | 29,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,140,000** | **2,848,000** | **4,554,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,140,000 | 2,843,000 | 4,554,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 243,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 148,000 | | 163,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,642,000 | | 1,806,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 221,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,843,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 117,000 | | 129,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 829,000 | | 912,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 215,000 | | 237,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 104,000 | | 114,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 381,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 163,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 320,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0345** | **GBHS CHEEZALABAD** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 4 | | | | 419,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 179,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 352,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,216,000** | **6,296,000** | **6,360,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,088,000** | **6,174,000** | **6,232,000** |
| A01202 | House Rent Allowance | | | | 477,000 | 522,000 | 477,000 |
| A01203 | Conveyance Allowance | | | | 809,000 | 728,000 | 809,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 318,000 | 350,000 | 318,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 85,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 78,000 | 76,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 410,000 | 393,000 | 410,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 797,000 | 869,000 | 837,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 532,000 | 579,000 | 559,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 876,000 | 869,000 | 920,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 534,000 | 512,000 | 534,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,159,000 | 1,217,000 |
| A01270 | Others | | | | 1,184,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **128,000** | **122,000** | **128,000** |
| A01289 | Teaching Allowance | | | | 128,000 | 122,000 | 128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **177,000** | **573,000** | **188,000** |
| **A033** | **TOTAL UTILITIES** | | | | **28,000** | | **31,000** |
| A03303 | Electricity | | | | 28,000 | | 31,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0345** | **GBHS CHEEZALABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **573,000** | **157,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 32,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 225,000 | 28,000 |
| A03970 | Others | | | 16,000 | 216,000 | 17,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **175,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **175,000** | |
| A13201 | Furniture and Fixture | | | | 175,000 | |
| **GBHS CHEEZALABAD** | | | | **13,181,000** | **14,176,000** | **14,012,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0346** | **GBHS GABAR DAHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,866,000** | **12,432,000** | **13,540,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **7,438,000** | **6,180,000** | **8,182,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,020,000** | **4,833,000** | **5,522,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,020,000 | 4,807,000 | 5,522,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,704,000 | | 1,874,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,681,000 | | 1,849,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,807,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,635,000 | | 1,799,000 |
| A01102 | Personal pay | | | | | 26,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **2,418,000** | **1,347,000** | **2,660,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 2,418,000 | 1,343,000 | 2,660,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 120,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 183,000 | | 201,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 753,000 | | 828,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 109,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,343,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 128,000 | | 141,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 485,000 | | 534,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 105,000 | | 116,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 98,000 | | 108,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 153,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 271,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 133,000 | | |

**SC21153 (153)**
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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0346** | **GBHS GABAR DAHRI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 168,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 298,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 146,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,428,000** | **6,252,000** | **5,358,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,351,000** | **6,166,000** | **5,281,000** |
| A01202 | House Rent Allowance | | | | 397,000 | 522,000 | 397,000 |
| A01203 | Conveyance Allowance | | | | 409,000 | 587,000 | 409,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 14,000 | 11,000 |
| A01217 | Medical Allowance | | | | 252,000 | 321,000 | 252,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 44,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 71,000 | 84,000 | 71,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 364,000 | 433,000 | 364,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 689,000 | 930,000 | 723,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 459,000 | 620,000 | 482,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 779,000 | 930,000 | 818,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 421,000 | 435,000 | 421,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,240,000 | 1,302,000 |
| A01270 | Others | | | | 1,468,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **77,000** | **86,000** | **77,000** |
| A01289 | Teaching Allowance | | | | 77,000 | 86,000 | 77,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **278,000** | **210,000** | **297,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **210,000** | **210,000** | **222,000** |
| A03901 | Stationery | | | | 123,000 | 123,000 | 129,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 29,000 | 29,000 | 29,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0346** | **GBHS GABAR DAHRI** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 35,000 | 35,000 | 39,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GBHS GABAR DAHRI** | | | | **13,144,000** | **12,642,000** | **13,837,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0347** | **GBHS Khan** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,529,000** | **11,666,000** | **13,242,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **6,627,000** | **5,889,000** | **7,291,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **4,514,000** | **3,786,000** | **4,966,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 4,514,000 | 3,786,000 | 4,966,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,258,000 | | 3,584,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,786,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,256,000 | | 1,382,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,113,000** | **2,103,000** | **2,325,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,113,000 | 2,103,000 | 2,325,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 200,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 569,000 | | 626,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,103,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 194,000 | | 213,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 160,000 | | 176,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 149,000 | | 164,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 175,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 149,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 175,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 193,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 164,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0347** | **GBHS Khan** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 193,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,902,000** | **5,777,000** | **5,951,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,836,000** | **5,716,000** | **5,885,000** |
| A01202 | House Rent Allowance | | | 402,000 | 479,000 | 402,000 |
| A01203 | Conveyance Allowance | | | 497,000 | 504,000 | 497,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 321,000 | 312,000 | 321,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 33,000 | 29,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 81,000 | 81,000 | 81,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 415,000 | 409,000 | 415,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 781,000 | 883,000 | 820,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 521,000 | 589,000 | 547,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,064,000 | 883,000 | 1,117,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 411,000 | 364,000 | 411,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,178,000 | 1,237,000 |
| A01270 | Others | | | 1,306,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **66,000** | **61,000** | **66,000** |
| A01289 | Teaching Allowance | | | 66,000 | 61,000 | 66,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **161,000** | **149,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0347 GBHS Khan** | | | | | |
| **GBHS Khan** | | | **12,690,000** | **11,815,000** | **13,412,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0348** | **GBHS GHULAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,553,000** | **14,894,000** | **15,507,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **7,766,000** | **7,324,000** | **8,532,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,924,000** | **4,960,000** | **4,305,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,809,000 | 4,722,000 | 4,190,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,020,000 | | 2,222,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,722,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,412,000 | | 1,553,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 377,000 | | 415,000 |
| A01102 | Personal pay | | | | 115,000 | 238,000 | 115,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **3,842,000** | **2,364,000** | **4,227,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 3,842,000 | 2,364,000 | 4,227,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 455,000 | | 501,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 168,000 | | 185,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,090,000 | | 1,199,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,364,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 431,000 | | 474,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 3 | 3 | 401,000 | | 441,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 377,000 | | 415,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 247,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 303,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 247,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 272,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 135,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0348** | **GBHS GHULAM** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 333,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 272,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,787,000** | **7,570,000** | **6,975,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,700,000** | **7,477,000** | **6,888,000** |
| A01202 | House Rent Allowance | | | | 551,000 | 683,000 | 551,000 |
| A01203 | Conveyance Allowance | | | | 695,000 | 724,000 | 695,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 18,000 | 9,000 |
| A01217 | Medical Allowance | | | | 397,000 | 434,000 | 397,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 73,000 | 67,000 | 73,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 84,000 | 99,000 | 84,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 436,000 | 507,000 | 436,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 850,000 | 1,099,000 | 893,000 |
| A01238 | Charge Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 567,000 | 732,000 | 595,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,025,000 | 1,099,000 | 1,076,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 530,000 | 540,000 | 530,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,465,000 | 1,538,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01270 | Others | | | | 1,472,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **87,000** | **93,000** | **87,000** |
| A01289 | Teaching Allowance | | | | 87,000 | 93,000 | 87,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **387,000** | **186,000** | **417,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **37,000** | **37,000** | **39,000** |
| A03202 | Telephone and Trunk call | | | | 37,000 | 37,000 | 39,000 |
| **A033** | **TOTAL UTILITIES** | | | | **201,000** | | **221,000** |
| A03303 | Electricity | | | | 201,000 | | 221,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0348** | **GBHS GHULAM** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **GBHS GHULAM** | | | | **14,940,000** | **15,080,000** | **15,924,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0349** | **Government Girls High School Taj Colony** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 13,839,000 | 24,436,250 | 15,836,000 |
| **A011** | **TOTAL PAY** | | 42 | 42 | 7,513,000 | 11,767,000 | 8,264,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 5 | 5 | 2,331,000 | 6,090,000 | 2,564,000 |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,331,000 | 6,060,000 | 2,564,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,509,000 | | 1,660,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,060,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 464,000 | | 510,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 358,000 | | 394,000 |
| A01102 | Personal pay | | | | | 30,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 37 | 37 | 5,182,000 | 5,677,000 | 5,700,000 |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 5,182,000 | 5,677,000 | 5,700,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 313,000 | | 344,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 119,000 | | 131,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,049,000 | | 2,254,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,677,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 184,000 | | 202,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,334,000 | | 1,467,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 171,000 | | 188,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 318,000 | | 350,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 229,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 309,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 156,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 252,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 340,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0349** | **Government Girls High School Taj Colony** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 172,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,326,000** | **12,669,250** | **7,572,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,148,000** | **12,408,250** | **7,394,000** |
| A01202 | House Rent Allowance | | | 454,000 | 980,000 | 454,000 |
| A01203 | Conveyance Allowance | | | 586,000 | 1,404,000 | 586,000 |
| A01207 | Washing Allowance | | | 7,000 | 5,000 | 7,000 |
| A0120D | Integrated Allowance | | | 11,000 | 14,000 | 11,000 |
| A01216 | Qualification Allowance | | | 76,000 | 19,000 | 76,000 |
| A01217 | Medical Allowance | | | 331,000 | 625,000 | 331,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 207,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 73,000 | 160,000 | 73,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 362,000 | 826,000 | 362,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 742,000 | 1,768,000 | 779,000 |
| A01238 | Charge Allowance | | | 3,000 | 250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 495,000 | 1,179,000 | 520,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 812,000 | 1,768,000 | 853,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 803,000 | 1,095,000 | 803,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,358,000 | 2,476,000 |
| A01270 | Others | | | 1,333,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **178,000** | **261,000** | **178,000** |
| A01289 | Teaching Allowance | | | 178,000 | 261,000 | 178,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **160,000** | **148,000** | **169,000** |
| **A033** | **TOTAL UTILITIES** | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | **148,000** | **148,000** | **156,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0349 Government Girls High School Taj Colony** | | | | | |
| **Government Girls High School Taj Colony** | | | **13,999,000** | **24,584,250** | **16,005,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0350** | **Government Girls High School Sabu Rahu** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,625,000** | **12,810,000** | **10,533,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **5,552,000** | **6,353,000** | **6,107,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,444,000** | **5,119,000** | **3,787,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,425,000 | 5,025,000 | 3,768,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,455,000 | | 2,701,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,025,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 970,000 | | 1,067,000 |
| A01102 | Personal pay | | | | 19,000 | 94,000 | 19,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **2,108,000** | **1,234,000** | **2,320,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 2,108,000 | 1,226,000 | 2,320,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 638,000 | | 702,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 189,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,226,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 118,000 | | 130,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 449,000 | | 494,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 97,000 | | 107,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 169,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 75,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 133,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 186,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0350** | **Government Girls High School Sabu Rahu** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 83,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 146,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,073,000** | **6,457,000** | **4,426,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,026,000** | **6,382,000** | **4,379,000** |
| A01202 | House Rent Allowance | | | | 279,000 | 494,000 | 279,000 |
| A01203 | Conveyance Allowance | | | | 312,000 | 638,000 | 312,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 187,000 | 289,000 | 187,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 88,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 55,000 | 87,000 | 55,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 277,000 | 444,000 | 277,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 522,000 | 954,000 | 548,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 348,000 | 636,000 | 365,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 564,000 | 954,000 | 592,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 387,000 | 508,000 | 387,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,272,000 | 1,336,000 |
| A01270 | Others | | | | 1,054,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **47,000** | **75,000** | **47,000** |
| A01289 | Teaching Allowance | | | | 47,000 | 75,000 | 47,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **161,000** | **149,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 16,000 | 16,000 | 16,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0350 Government Girls High School Sabu Rahu** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 Others | | | 16,000 | 16,000 | 17,000 |
| **Government Girls High School Sabu Rahu** | | | **9,786,000** | **12,959,000** | **10,703,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0351** | **Government Girls High School Haberi** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 11,889,000 | 11,579,000 | 12,601,000 |
| **A011** | **TOTAL PAY** | | 26 | 26 | 6,443,000 | 5,685,000 | 7,089,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 5 | 5 | 3,399,000 | 3,795,000 | 3,739,000 |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,399,000 | 3,742,000 | 3,739,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,545,000 | | 1,700,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,192,000 | | 1,311,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,742,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 662,000 | | 728,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 21 | 21 | 3,044,000 | 1,890,000 | 3,350,000 |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 3,044,000 | 1,889,000 | 3,350,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 228,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 265,000 | | 292,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,036,000 | | 1,140,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 207,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,889,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 122,000 | | 134,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 278,000 | | 306,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 100,000 | | 110,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 416,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 323,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 297,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 458,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0351** | **Government Girls High School Haberi** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 355,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 327,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,446,000** | **5,894,000** | **5,512,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,355,000** | **5,810,000** | **5,421,000** |
| A01202 | House Rent Allowance | | | | 370,000 | 461,000 | 370,000 |
| A01203 | Conveyance Allowance | | | | 473,000 | 603,000 | 473,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 29,000 | 8,000 |
| A01217 | Medical Allowance | | | | 267,000 | 312,000 | 267,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 57,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 121,000 | 78,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 351,000 | 398,000 | 351,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 623,000 | 858,000 | 654,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A01239 | Special Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 415,000 | 575,000 | 436,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 969,000 | 857,000 | 1,017,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 487,000 | 431,000 | 487,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,141,000 | 1,198,000 |
| A01270 | Others | | | | 1,232,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **91,000** | **84,000** | **91,000** |
| A01289 | Teaching Allowance | | | | 91,000 | 84,000 | 91,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **177,000** | **149,000** | **188,000** |
| **A033** | **TOTAL UTILITIES** | | | | **28,000** | | **31,000** |
| A03303 | Electricity | | | | 28,000 | | 31,000 |
| **A039** | **TOTAL GENERAL** | | | | **149,000** | **149,000** | **157,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SB0351 Government Girls High School Haberi** | | | | | |
| A03901 Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 Others | | | 16,000 | 16,000 | 17,000 |
| **Government Girls High School Haberi** | | | **12,066,000** | **11,728,000** | **12,789,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0352** | **Government Girls High School Shahpur** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,011,000** | **9,525,000** | **12,562,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **6,588,000** | **4,646,000** | **7,245,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,935,000** | **2,090,000** | **4,328,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,935,000 | 2,090,000 | 4,328,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,294,000 | | 2,523,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,090,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,641,000 | | 1,805,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **2,653,000** | **2,556,000** | **2,917,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 2,642,000 | 2,530,000 | 2,906,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 143,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 974,000 | | 1,071,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 130,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,530,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 118,000 | | 130,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 624,000 | | 686,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 68,000 | | 75,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 64,000 | | 70,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 215,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 126,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 63,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 237,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SB0352** | **Government Girls High School Shahpur** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 139,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 69,000 |
| A01152 | Personal pay | | | | 11,000 | 26,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,423,000** | **4,879,000** | **5,317,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,348,000** | **4,803,000** | **5,242,000** |
| A01202 | House Rent Allowance | | | | 411,000 | 418,000 | 411,000 |
| A01203 | Conveyance Allowance | | | | 488,000 | 515,000 | 488,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 14,000 | 11,000 |
| A01217 | Medical Allowance | | | | 277,000 | 281,000 | 277,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 49,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 71,000 | 63,000 | 71,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 363,000 | 322,000 | 363,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 692,000 | 697,000 | 727,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 461,000 | 465,000 | 484,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 901,000 | 697,000 | 946,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 441,000 | 347,000 | 441,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 929,000 | 975,000 |
| A01270 | Others | | | | 1,184,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **75,000** | **76,000** | **75,000** |
| A01289 | Teaching Allowance | | | | 74,000 | 75,000 | 74,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **161,000** | **149,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | | **12,000** | | **13,000** |
| A03303 | Electricity | | | | 12,000 | | 13,000 |
| **A039** | **TOTAL GENERAL** | | | | **149,000** | **149,000** | **157,000** |
| A03901 | Stationery | | | | 84,000 | 84,000 | 88,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SB0352** | **Government Girls High School Shahpur** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 25,000 | 25,000 | 28,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **Government Girls High School Shahpur** | | | | **12,172,000** | **9,674,000** | **12,732,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0030** | **GGHS SUJAWAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,943,000** | **67,274,000** | **61,209,000** |
| **A011** | **TOTAL PAY** | | **107** | **109** | **30,666,000** | **33,362,000** | **34,092,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **19** | **19,395,000** | **9,479,000** | **21,512,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 19 | 18,902,000 | 9,126,000 | 21,019,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,922,000 | | 6,514,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 4,074,000 | | 4,481,000 |
| A119 | ASSISTANT | (BPS-16) | | 1 | | 9,126,000 | 227,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,476,000 | | 1,624,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 7,144,000 | | 7,858,000 |
| I032 | INSTRUCTOR | (BPS-16) | 2 | 2 | 286,000 | | 315,000 |
| A01102 | Personal pay | | | | 493,000 | 353,000 | 493,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **89** | **90** | **11,271,000** | **23,883,000** | **12,580,000** |
| A01151 | Total Basic Pay Other Staff | | 89 | 90 | 11,271,000 | 23,863,000 | 12,580,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 1,732,000 | | 1,905,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 428,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 79,000 | | 87,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 158,000 | | 174,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 85,000 | | 94,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 24 | 24 | 3,602,000 | | 3,962,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 224,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 23,863,000 | |
| T058 | TRADE INSTRUCTOR | (BPS-14) | 1 | 1 | 104,000 | | 114,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0030** | **GGHS SUJAWAL** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 3 | 3 | 529,000 | | 582,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 85,000 | | 94,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 36 | 36 | 3,036,000 | | 3,340,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 154,000 | | 169,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 73,000 | | 80,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 152,000 | | 167,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 234,000 | | 257,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 85,000 | | |
| N003 | NAIB QASID | (BPS-02) | 6 | | 506,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 433,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 94,000 |
| N003 | NAIB QASID | (BPS-01) | | 6 | | | 557,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 476,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| A01156 | Total Pay of contract staff | | | | | 16,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 16,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,277,000** | **33,912,000** | **27,117,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,631,000** | **33,305,000** | **26,471,000** |
| A01202 | House Rent Allowance | | | | 1,569,000 | 2,682,000 | 1,658,000 |
| A01203 | Conveyance Allowance | | | | 1,647,000 | 3,474,000 | 1,741,000 |
| A01207 | Washing Allowance | | | | 6,000 | 7,000 | 6,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 964,000 | 1,536,000 | 998,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 104,000 | 369,000 | 104,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 283,000 | 445,000 | 290,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,453,000 | 2,286,000 | 1,487,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,785,000 | 5,005,000 | 2,973,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0030** | **GGHS SUJAWAL** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,857,000 | 3,332,000 | 2,000,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 5,146,000 | 4,985,000 | 5,444,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,789,000 | 2,609,000 | 2,830,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,544,000 | 6,912,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **646,000** | **607,000** | **646,000** |
| A01289 | Teaching Allowance | | | 643,000 | 604,000 | 643,000 |
| A01299 | Others | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **436,000** | **380,000** | **470,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | **18,000** | **19,000** |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **256,000** | | **282,000** |
| A03303 | Electricity | | | 256,000 | | 282,000 |
| **A039** | **TOTAL GENERAL** | | | **162,000** | **362,000** | **169,000** |
| A03901 | Stationery | | | 82,000 | 182,000 | 86,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 64,000 | 26,000 |
| A03970 | Others | | | 7,000 | 67,000 | 7,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |

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**Secondary Education**

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0030** | **GGHS SUJAWAL** | | | | | |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | 175,000 |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 80,000 | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 40,000 | |
| A13101 | Machinery and Equipment | | | | 40,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 40,000 | |
| A13201 | Furniture and Fixture | | | | 40,000 | |
| **GGHS SUJAWAL** | | | | **50,379,000** | **67,734,000** | **62,044,000** |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0031** | **GBHS SUJAWAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,347,000** | **56,365,000** | **77,604,000** |
| **A011** | **TOTAL PAY** | | **74** | **75** | **42,349,000** | **28,537,000** | **46,784,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **26** | **28,263,000** | **20,088,000** | **31,294,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 26 | 28,035,000 | 19,764,000 | 31,066,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,535,000 | | 9,389,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 5,872,000 | | 6,459,000 |
| A119 | ASSISTANT | (BPS-16) | | 1 | | 19,764,000 | 227,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 266,000 | | 293,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 12,849,000 | | 14,134,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 513,000 | | 564,000 |
| A01102 | Personal pay | | | | 228,000 | 324,000 | 228,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **14,086,000** | **8,449,000** | **15,490,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 14,046,000 | 8,435,000 | 15,450,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 203,000 | | 223,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 3,271,000 | | 3,598,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 473,000 |
| T058 | TRADE INSTRUCTOR | (BPS-15) | 1 | 1 | 203,000 | | 223,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 601,000 | | 661,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 804,000 | | 884,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 458,000 | | 504,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 24 | 24 | 5,342,000 | | 5,876,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 430,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SL0031** | **GBHS SUJAWAL** | | | | | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 181,000 | 8,435,000 | 199,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 197,000 | | 217,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 434,000 | | 477,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 226,000 | | 249,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 5 | 5 | 697,000 | | 767,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 999,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,099,000 |
| A01152 | Personal pay | | | | 40,000 | 14,000 | 40,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,998,000** | **27,828,000** | **30,820,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,491,000** | **27,428,000** | **30,313,000** |
| A01202 | House Rent Allowance | | | | 2,554,000 | 2,648,000 | 2,603,000 |
| A01203 | Conveyance Allowance | | | | 2,608,000 | 2,299,000 | 2,668,000 |
| A01207 | Washing Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 1,475,000 | 1,249,000 | 1,492,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 148,000 | 94,000 | 148,000 |
| A01226 | Computer Allowance | | | | 38,000 | 38,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 445,000 | 379,000 | 449,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,294,000 | 1,953,000 | 2,313,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,394,000 | 4,277,000 | 4,648,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,949,000 | 2,853,000 | 3,119,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,686,000 | 4,274,000 | 4,943,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,881,000 | 1,691,000 | 1,904,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,663,000 | 5,969,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **507,000** | **400,000** | **507,000** |
| A01289 | Teaching Allowance | | | | 507,000 | 400,000 | 507,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **376,000** | **791,000** | **398,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0031** | **GBHS SUJAWAL** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **85,000** | | **94,000** |
| A03303 | Electricity | | | 85,000 | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | **265,000** | **765,000** | **277,000** |
| A03901 | Stationery | | | 150,000 | 350,000 | 158,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 40,000 | 40,000 | 40,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 121,000 | 23,000 |
| A03970 | Others | | | 25,000 | 225,000 | 26,000 |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **365,000** |
| **A092** | **TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 | Hardware | | | | | 190,000 |
| 007 | Computer P-IV with LCD | | | | | 140,000 |
| 063 | One Printer HP Laser | | | | | 50,000 |
| **A097** | **TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **175,000** |
| A09701 | Furniture and Fixtures | | | | | 175,000 |
| 011 | Furniture & Fixture | | | | | 175,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **75,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **35,000** | |
| A13101 | Machinery and Equipment | | | | 35,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SL0031** | **GBHS SUJAWAL** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **40,000** | |
| A13201 | Furniture and Fixture | | | | 40,000 | |
| **GBHS SUJAWAL** | | | | **66,723,000** | **57,231,000** | **78,367,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0158** | **GBHS T.M.KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,978,000** | **38,928,000** | **48,294,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **20,888,000** | **23,119,000** | **22,975,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **3,713,000** | | **4,085,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 3,713,000 | | 4,085,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 269,000 | | 296,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 707,000 | | 778,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 2,365,000 | | 2,602,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 99,000 | | 109,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 273,000 | | 300,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **17,175,000** | **23,119,000** | **18,890,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 17,152,000 | 23,093,000 | 18,867,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 87,000 | | 96,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 669,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 608,000 | | 669,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 851,000 | | 936,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 766,000 | | 843,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 6,802,000 | | 7,482,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,701,000 | | 4,071,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 608,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 23,093,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 881,000 | | 969,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 373,000 | | 410,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0158** | **GBHS T.M.KHAN** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 123,000 | | 135,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 339,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,273,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 740,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 373,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,400,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 814,000 |
| A01152 | Personal pay | | | | 23,000 | 26,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,090,000** | **15,809,000** | **25,319,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,717,000** | **15,450,000** | **24,946,000** |
| A01202 | House Rent Allowance | | | | 2,265,000 | 2,259,000 | 2,265,000 |
| A01203 | Conveyance Allowance | | | | 2,129,000 | | 2,129,000 |
| A01207 | Washing Allowance | | | | 6,000 | 3,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 24,000 | 29,000 | 24,000 |
| A01217 | Medical Allowance | | | | 1,247,000 | 1,046,000 | 1,247,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 122,000 | | 122,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 363,000 | 325,000 | 363,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,876,000 | 1,555,000 | 1,876,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,563,000 | | 3,741,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,307,000 | 2,286,000 | 2,422,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,876,000 | 3,420,000 | 4,070,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,922,000 | | 1,922,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,516,000 | 4,742,000 |
| A01253 | Science Teaching Allowance | | | | 14,000 | 10,000 | 14,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **373,000** | **359,000** | **373,000** |
| A01289 | Teaching Allowance | | | | 373,000 | 359,000 | 373,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **400,000** | **128,000** | **433,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0158** | **GBHS T.M.KHAN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **154,000** | **128,000** | **162,000** |
| A03901 | Stationery | | | 87,000 | 87,000 | 91,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 26,000 | | 29,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **GBHS T.M.KHAN** | | | | **41,378,000** | **39,056,000** | **48,727,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0159** | **GBHS FAUJI SUGAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,831,000** | **19,567,000** | **43,518,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **21,457,000** | **1,915,000** | **23,597,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **5,199,000** | **1,912,000** | **5,714,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 5,150,000 | 1,866,000 | 5,665,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 283,000 | | 311,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,148,000 | 1,866,000 | 2,363,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,249,000 | | 2,474,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 106,000 | | 117,000 |
| A01102 | Personal pay | | | | 49,000 | 46,000 | 49,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **16,258,000** | **3,000** | **17,883,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 16,246,000 | | 17,871,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 3,586,000 | | 3,945,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 584,000 | | 642,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 158,000 | | 174,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,399,000 | | 3,739,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 158,000 | | 174,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,787,000 | | 3,066,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 440,000 | | 484,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 732,000 | | 805,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 3,270,000 | | 3,597,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 443,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 227,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0159** | **GBHS FAUJI SUGAR** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 462,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 487,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 250,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 508,000 |
| A01152 | Personal pay | | | | 12,000 | 3,000 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,374,000** | **17,652,000** | **19,921,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,076,000** | **17,362,000** | **19,623,000** |
| A01202 | House Rent Allowance | | | | 1,736,000 | 2,044,000 | 1,736,000 |
| A01203 | Conveyance Allowance | | | | 1,663,000 | 1,589,000 | 1,663,000 |
| A01207 | Washing Allowance | | | | 3,000 | | 3,000 |
| A0120D | Integrated Allowance | | | | 29,000 | 40,000 | 29,000 |
| A01217 | Medical Allowance | | | | 921,000 | 894,000 | 921,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 119,000 | 115,000 | 119,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 282,000 | | 282,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,459,000 | 1,380,000 | 1,459,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,776,000 | 2,991,000 | 2,915,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,558,000 | | 1,636,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,854,000 | 2,991,000 | 2,997,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,660,000 | 1,327,000 | 1,660,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,988,000 | 4,187,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **298,000** | **290,000** | **298,000** |
| A01289 | Teaching Allowance | | | | 298,000 | 290,000 | 298,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **250,000** | **103,000** | **269,000** |
| **A033** | **TOTAL UTILITIES** | | | | **134,000** | | **147,000** |
| A03303 | Electricity | | | | 134,000 | | 147,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0159** | **GBHS FAUJI SUGAR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **116,000** | **103,000** | **122,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | | **24,000** |
| A13001 | Transport | | | 23,000 | | 24,000 |
| **GBHS FAUJI SUGAR** | | | | **37,104,000** | **19,670,000** | **43,811,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0160** | **GBHS RAMZAN MEMOR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,075,000** | **21,470,000** | **22,834,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **10,418,000** | **12,455,000** | **11,460,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,034,000** | **904,000** | **2,237,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,034,000 | 904,000 | 2,237,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 262,000 | | 288,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 673,000 | 904,000 | 740,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,099,000 | | 1,209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **8,384,000** | **11,551,000** | **9,223,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 8,384,000 | 11,551,000 | 9,223,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 444,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 657,000 | | 723,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,100,000 | | 2,310,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 657,000 | | 723,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,618,000 | | 1,780,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 404,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,551,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 601,000 | | 661,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 880,000 | | 968,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 448,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 111,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 689,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 219,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 493,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0160** | **GBHS RAMZAN MEMOR** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 122,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 758,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 241,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,657,000** | **9,015,000** | **11,374,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,441,000** | **8,806,000** | **11,158,000** |
| A01202 | House Rent Allowance | | | | 790,000 | 1,157,000 | 790,000 |
| A01203 | Conveyance Allowance | | | | 893,000 | | 893,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 31,000 | 11,000 |
| A01217 | Medical Allowance | | | | 517,000 | 638,000 | 517,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 137,000 | 164,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 715,000 | 849,000 | 715,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,360,000 | 1,868,000 | 1,428,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 854,000 | 1,238,000 | 897,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,769,000 | 1,837,000 | 1,857,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,252,000 | 1,013,000 | 1,252,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | | 2,571,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 5,000 | 7,000 |
| A01270 | Others | | | | 2,053,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **216,000** | **209,000** | **216,000** |
| A01289 | Teaching Allowance | | | | 216,000 | 209,000 | 216,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **141,000** | **61,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **73,000** | **61,000** | **76,000** |
| A03901 | Stationery | | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 4,000 | 4,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0160** | **GBHS RAMZAN MEMOR** | | | | | |
| A03942 | Cost of Other Stores | | | 12,000 | | 13,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GBHS RAMZAN MEMOR** | | | | **21,216,000** | **22,031,000** | **22,985,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0161** | **GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,994,000** | **20,379,000** | **22,546,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **10,890,000** | **11,955,000** | **11,969,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **1,508,000** | **955,000** | **1,649,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 1,417,000 | 955,000 | 1,558,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 364,000 | | 400,000 |
| A01102 | Personal pay | | | | 91,000 | | 91,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **9,382,000** | **11,000,000** | **10,320,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 9,382,000 | 10,997,000 | 10,320,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 681,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 2,063,000 | | 2,269,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 2,213,000 | | 2,434,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 146,000 | | 161,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 619,000 | | 681,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 619,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,997,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 896,000 | | 986,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 694,000 | | 763,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 652,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,031,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 334,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0161** | **GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 717,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,134,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 367,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,104,000** | **8,424,000** | **10,577,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,918,000** | **8,228,000** | **10,391,000** |
| A01202 | House Rent Allowance | | | | 729,000 | 1,031,000 | 729,000 |
| A01203 | Conveyance Allowance | | | | 837,000 | | 837,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 18,000 | 11,000 |
| A01217 | Medical Allowance | | | | 461,000 | 548,000 | 461,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 138,000 | 205,000 | 138,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 713,000 | 808,000 | 713,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,349,000 | 1,754,000 | 1,416,000 |
| A01238 | Charge Allowance | | | | 3,000 | | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 751,000 | 1,217,000 | 789,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,696,000 | 1,734,000 | 1,781,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,030,000 | 906,000 | 1,030,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | | 2,411,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,128,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **186,000** | **196,000** | **186,000** |
| A01289 | Teaching Allowance | | | | 186,000 | 196,000 | 186,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **123,000** | **48,000** | **133,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0161** | **GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **48,000** | **58,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA** | | | | **21,140,000** | **20,450,000** | **22,703,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0162** | **GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,400,000** | **16,770,000** | **17,518,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **8,368,000** | **8,659,000** | **9,207,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **948,000** | **682,000** | **1,044,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 948,000 | 682,000 | 1,044,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 358,000 | | 394,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 165,000 | 682,000 | 182,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 425,000 | | 468,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **7,420,000** | **7,977,000** | **8,163,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 7,420,000 | 7,977,000 | 8,163,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 691,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 628,000 | | 691,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,682,000 | | 1,850,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,257,000 | | 1,383,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 628,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,977,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 890,000 | | 979,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 406,000 | | 447,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 442,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 961,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 341,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 486,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,057,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0162** | **GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 375,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,032,000** | **8,111,000** | **8,311,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,876,000** | **7,932,000** | **8,155,000** |
| A01202 | House Rent Allowance | | | 747,000 | 924,000 | 747,000 |
| A01203 | Conveyance Allowance | | | 746,000 | 926,000 | 746,000 |
| A01207 | Washing Allowance | | | 4,000 | | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 22,000 | 11,000 |
| A01217 | Medical Allowance | | | 419,000 | 477,000 | 419,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 59,000 | 77,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 106,000 | | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 551,000 | 593,000 | 551,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,042,000 | 1,309,000 | 1,094,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 612,000 | | 643,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,206,000 | 1,309,000 | 1,266,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 750,000 | 628,000 | 750,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,666,000 | 1,749,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | | 10,000 |
| A01270 | Others | | | 1,613,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **156,000** | **179,000** | **156,000** |
| A01289 | Teaching Allowance | | | 156,000 | 179,000 | 156,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **137,000** | **20,000** | **147,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **69,000** | **20,000** | **72,000** |
| A03901 | Stationery | | | 42,000 | | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TN0162 GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA | | | | | |
| GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA | | | 16,537,000 | 16,790,000 | 17,665,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0163** | **GBHS BULRI SHAH KARIM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,996,000** | **14,762,000** | **13,281,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **6,165,000** | **8,086,000** | **6,781,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,819,000** | **1,243,000** | **2,001,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,819,000 | 1,197,000 | 2,001,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,291,000 | | 1,420,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 528,000 | | 581,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **4,346,000** | **6,843,000** | **4,780,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 4,346,000 | 6,843,000 | 4,780,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 157,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 143,000 | | 157,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,733,000 | | 1,906,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 115,000 | | 127,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 431,000 | | 474,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 143,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,843,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 108,000 | | 119,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 852,000 | | 937,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 150,000 | | 165,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 222,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 372,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 77,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0163** | **GBHS BULRI SHAH KARIM** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 244,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 409,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 85,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,831,000** | **6,676,000** | **6,500,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,710,000** | **6,676,000** | **6,379,000** |
| A01202 | House Rent Allowance | | | | 421,000 | 736,000 | 421,000 |
| A01203 | Conveyance Allowance | | | | 538,000 | 913,000 | 538,000 |
| A01207 | Washing Allowance | | | | | 4,000 | |
| A0120D | Integrated Allowance | | | | 18,000 | | 18,000 |
| A01217 | Medical Allowance | | | | 291,000 | 481,000 | 291,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 98,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 74,000 | 111,000 | 74,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 377,000 | | 377,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 709,000 | 1,218,000 | 744,000 |
| A01238 | Charge Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 472,000 | 812,000 | 496,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 929,000 | | 975,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 693,000 | 674,000 | 693,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,624,000 | 1,705,000 |
| A01270 | Others | | | | 1,141,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **121,000** | | **121,000** |
| A01289 | Teaching Allowance | | | | 121,000 | | 121,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **137,000** | **67,000** | **147,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **69,000** | **67,000** | **72,000** |
| A03901 | Stationery | | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0163** | **GBHS BULRI SHAH KARIM** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GBHS BULRI SHAH KARIM** | | | | **12,156,000** | **14,852,000** | **13,452,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0164** | **GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,149,000** | **12,119,000** | **22,173,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **10,677,000** | **8,141,000** | **11,716,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,294,000** | **74,000** | **3,593,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,998,000 | | 3,297,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 541,000 | | 595,000 |
| A119 | ASSISTANT | (BPS-16) | | | | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,893,000 | | 2,082,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 564,000 | | 620,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **7,383,000** | **8,067,000** | **8,123,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 7,383,000 | 8,047,000 | 8,123,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 260,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 236,000 | | 260,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 236,000 | | 260,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,601,000 | | 2,861,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 778,000 | | 856,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 697,000 | | 767,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 236,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,047,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 169,000 | | 186,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 637,000 | | 701,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 444,000 | | 488,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 363,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0164** | **GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM** | | | | | | |
| H007 | HAMAL | (BPS-02) | 1 | 1 | 128,000 | | 141,000 |
| M022 | MALHI | (BPS-02) | 1 | | 128,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 602,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 128,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 399,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 141,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 662,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 141,000 |
| A01152 | Personal pay | | | | | 20,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,472,000** | **3,978,000** | **10,457,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,234,000** | **3,978,000** | **10,219,000** |
| A01202 | House Rent Allowance | | | | 824,000 | | 824,000 |
| A01203 | Conveyance Allowance | | | | 1,148,000 | 1,009,000 | 1,148,000 |
| A01207 | Washing Allowance | | | | 11,000 | 9,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 20,000 | 11,000 |
| A01217 | Medical Allowance | | | | 627,000 | | 627,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | | 142,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 149,000 | 135,000 | 149,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 766,000 | 607,000 | 766,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,453,000 | | 1,526,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 959,000 | 879,000 | 1,007,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,259,000 | 1,318,000 | 1,322,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 837,000 | | 837,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | | 1,846,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,045,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **238,000** | | **238,000** |
| A01289 | Teaching Allowance | | | | 238,000 | | 238,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0164** | **GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **67,000** | **154,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **67,000** | **79,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM** | | | | **21,316,000** | **12,209,000** | **22,351,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0165** | **GBHS JANHAN SOOMR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,722,000** | **2,817,000** | **12,124,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **6,160,000** | | **6,775,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **650,000** | | **715,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 650,000 | | 715,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 226,000 | | 249,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 221,000 | | 243,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 203,000 | | 223,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **5,510,000** | | **6,060,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 5,510,000 | | 6,060,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 134,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 353,000 | | 388,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,061,000 | | 1,167,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 590,000 | | 649,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 122,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,094,000 | | 1,203,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 924,000 | | 1,016,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 257,000 | | 283,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 383,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 146,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 434,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 146,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 421,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0165** | **GBHS JANHAN SOOMR** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 161,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 477,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 161,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,562,000** | **2,817,000** | **5,349,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,479,000** | **2,817,000** | **5,266,000** |
| A01202 | House Rent Allowance | | | | 419,000 | 435,000 | 419,000 |
| A01203 | Conveyance Allowance | | | | 602,000 | 671,000 | 602,000 |
| A01207 | Washing Allowance | | | | 8,000 | | 8,000 |
| A0120D | Integrated Allowance | | | | 5,000 | | 5,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 22,000 | |
| A01217 | Medical Allowance | | | | 330,000 | 308,000 | 330,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 79,000 | | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 412,000 | 291,000 | 412,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 778,000 | 657,000 | 817,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 383,000 | | 402,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 697,000 | | 732,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 476,000 | 433,000 | 476,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | | 909,000 |
| A01270 | Others | | | | 1,215,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **83,000** | | **83,000** |
| A01289 | Teaching Allowance | | | | 83,000 | | 83,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **122,000** | **8,000** | **131,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **54,000** | **8,000** | **56,000** |
| A03901 | Stationery | | | | 28,000 | | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 3,000 | | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TN0165 GBHS JANHAN SOOMR** | | | | | |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 5,000 | | 5,000 |
| **GBHS JANHAN SOOMR** | | | **11,844,000** | **2,825,000** | **12,255,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0166** | **GBHS SAEED KHAN L** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 10,487,000 | 1,419,000 | 11,009,000 |
| **A011** | **TOTAL PAY** | | 19 | 18 | 5,468,000 | | 6,014,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 7 | 6 | 587,000 | | 646,000 |
| A01101 | Total Basic Pay Of Officer | | 7 | 6 | 587,000 | | 646,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 5 | 186,000 | | 205,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 12 | 12 | 4,881,000 | | 5,368,000 |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 4,881,000 | | 5,368,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 496,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 451,000 | | 496,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 988,000 | | 1,087,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 174,000 | | 191,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,340,000 | | 1,474,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 451,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 359,000 | | 395,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 138,000 | | 152,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 244,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 492,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 244,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 268,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 541,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0166** | **GBHS SAEED KHAN L** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 268,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,019,000** | **1,419,000** | **4,995,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,944,000** | **1,419,000** | **4,920,000** |
| A01202 | House Rent Allowance | | | 394,000 | 467,000 | 394,000 |
| A01203 | Conveyance Allowance | | | 546,000 | | 546,000 |
| A0120D | Integrated Allowance | | | 17,000 | | 17,000 |
| A01217 | Medical Allowance | | | 282,000 | | 282,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 32,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 70,000 | | 70,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 362,000 | | 362,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 689,000 | | 723,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 443,000 | | 465,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 667,000 | | 700,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 355,000 | | 355,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 919,000 | 965,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | | 5,000 |
| A01270 | Others | | | 1,078,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **134,000** | **7,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **66,000** | **7,000** | **69,000** |
| A03901 | Stationery | | | 40,000 | | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TN0166 GBHS SAEED KHAN L | | | | | |
| GBHS SAEED KHAN L | | | 10,621,000 | 1,426,000 | 11,153,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0167** | **GBHS JHANG KATIAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,470,000** | **9,368,000** | **19,990,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **9,086,000** | **9,363,000** | **9,984,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,879,000** | | **3,155,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,756,000 | | 3,032,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 767,000 | | 844,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 970,000 | | 1,067,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,019,000 | | 1,121,000 |
| A01102 | Personal pay | | | | 123,000 | | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,207,000** | **9,363,000** | **6,829,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,207,000 | 9,363,000 | 6,829,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 414,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 762,000 | | 838,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,139,000 | | 1,253,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 376,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,363,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 538,000 | | 592,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 411,000 | | 452,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 247,000 | | 272,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 483,000 | | 531,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 458,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 321,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 831,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0167** | **GBHS JHANG KATIAR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 265,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 504,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 353,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 914,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 292,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,384,000** | **5,000** | **10,006,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,232,000** | **5,000** | **9,854,000** |
| A01202 | House Rent Allowance | | | | 792,000 | | 792,000 |
| A01203 | Conveyance Allowance | | | | 843,000 | | 843,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 12,000 | | 12,000 |
| A01217 | Medical Allowance | | | | 465,000 | | 465,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 127,000 | | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 659,000 | | 659,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,240,000 | | 1,302,000 |
| A01238 | Charge Allowance | | | | 4,000 | | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 827,000 | | 868,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,509,000 | | 1,584,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 916,000 | | 916,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | | 2,212,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | | 5,000 |
| A01270 | Others | | | | 1,768,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **152,000** | | **152,000** |
| A01289 | Teaching Allowance | | | | 152,000 | | 152,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **136,000** | | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0167** | **GBHS JHANG KATIAR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **68,000** | | **71,000** |
| A03901 | Stationery | | | 39,000 | | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | | 12,000 |
| A03970 | Others | | | 5,000 | | 5,000 |
| **GBHS JHANG KATIAR** | | | | **18,606,000** | **9,368,000** | **20,136,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0168** | **GBHS SULEMAN SOOM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,186,000** | **24,150,000** | **21,791,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **9,943,000** | **12,208,000** | **10,927,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,316,000** | **579,000** | **2,536,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,193,000 | 548,000 | 2,413,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 395,000 | | 435,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 711,000 | 548,000 | 782,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,087,000 | | 1,196,000 |
| A01102 | Personal pay | | | | 123,000 | 31,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **7,627,000** | **11,629,000** | **8,391,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 7,627,000 | 11,622,000 | 8,391,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 615,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 2,241,000 | | 2,465,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 559,000 | | 615,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 132,000 | | 145,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 559,000 | | 615,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 559,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,622,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 488,000 | | 537,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 871,000 | | 958,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 116,000 | | 128,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 255,000 | | 281,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 656,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 340,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0168** | **GBHS SULEMAN SOOM** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 609,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 242,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 722,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 374,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 670,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 266,000 |
| A01152 | Personal pay | | | | | 7,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,243,000** | **11,942,000** | **10,864,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,074,000** | **11,759,000** | **10,695,000** |
| A01202 | House Rent Allowance | | | | 809,000 | 1,041,000 | 809,000 |
| A01203 | Conveyance Allowance | | | | 864,000 | 1,255,000 | 864,000 |
| A01207 | Washing Allowance | | | | 10,000 | 9,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 18,000 | 9,000 |
| A01217 | Medical Allowance | | | | 536,000 | 581,000 | 536,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 144,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 140,000 | 151,000 | 140,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 715,000 | 778,000 | 715,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,345,000 | 1,714,000 | 1,412,000 |
| A01238 | Charge Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 873,000 | 1,146,000 | 917,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,697,000 | 1,722,000 | 1,782,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,050,000 | 945,000 | 1,050,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,250,000 | 2,363,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 3,000 | 8,000 |
| A01270 | Others | | | | 1,938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **169,000** | **183,000** | **169,000** |
| A01289 | Teaching Allowance | | | | 169,000 | 183,000 | 169,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **129,000** | **61,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0168** | **GBHS SULEMAN SOOM** | | | | | |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS SULEMAN SOOM** | | | | **20,315,000** | **24,211,000** | **21,930,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0169** | **GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,128,000** | **12,919,000** | **14,857,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **7,504,000** | **6,376,000** | **8,256,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,940,000** | **733,000** | **2,134,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,940,000 | 733,000 | 2,134,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 733,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,539,000 | | 1,693,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **5,564,000** | **5,643,000** | **6,122,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 5,555,000 | 5,622,000 | 6,113,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 424,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 795,000 | | 875,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,598,000 | | 1,758,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 135,000 | | 149,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 385,000 | | 424,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 385,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,622,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 406,000 | | 447,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 108,000 | | 119,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 117,000 | | 129,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 530,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 814,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 282,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 583,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0169** | **GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 895,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 310,000 |
| A01152 | Personal pay | | | | 9,000 | 21,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,624,000** | **6,543,000** | **6,601,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,490,000** | **6,421,000** | **6,467,000** |
| A01202 | House Rent Allowance | | | | 481,000 | 580,000 | 481,000 |
| A01203 | Conveyance Allowance | | | | 665,000 | 680,000 | 665,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 18,000 | 11,000 |
| A01217 | Medical Allowance | | | | 327,000 | 318,000 | 327,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 43,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 88,000 | 85,000 | 88,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 454,000 | 439,000 | 454,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 860,000 | 954,000 | 903,000 |
| A01238 | Charge Allowance | | | | | 12,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 550,000 | 636,000 | 578,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,030,000 | 959,000 | 1,082,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 496,000 | 426,000 | 496,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,269,000 | 1,332,000 |
| A01270 | Others | | | | 1,478,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **134,000** | **122,000** | **134,000** |
| A01289 | Teaching Allowance | | | | 134,000 | 122,000 | 134,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **129,000** | **61,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 11,000 | 11,000 | 11,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TN0169 GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN** | | | **14,257,000** | **12,980,000** | **14,996,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0170** | **GBHS MULLAKATIAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,916,000** | **22,747,000** | **21,407,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **10,169,000** | **11,443,000** | **11,173,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,609,000** | **653,000** | **2,857,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,483,000 | 621,000 | 2,731,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,219,000 | | 1,341,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 621,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 900,000 | | 990,000 |
| A01102 | Personal pay | | | | 126,000 | 32,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **7,560,000** | **10,790,000** | **8,316,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 7,560,000 | 10,790,000 | 8,316,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,004,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 299,000 | | 329,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,386,000 | | 1,525,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 125,000 | | 138,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,168,000 | | 1,285,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 913,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 462,000 | 10,790,000 | 508,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 412,000 | | 453,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 689,000 | | 758,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 314,000 | | 345,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 659,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 284,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0170** | **GBHS MULLAKATIAR** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 601,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 248,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 725,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 312,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 661,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 273,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,747,000** | **11,304,000** | **10,234,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,622,000** | **11,115,000** | **10,109,000** |
| A01202 | House Rent Allowance | | | | 770,000 | 1,020,000 | 770,000 |
| A01203 | Conveyance Allowance | | | | 899,000 | 1,153,000 | 899,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 27,000 | 11,000 |
| A01217 | Medical Allowance | | | | 498,000 | 601,000 | 498,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 120,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 138,000 | 150,000 | 138,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 722,000 | 784,000 | 722,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,359,000 | 1,622,000 | 1,427,000 |
| A01238 | Charge Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 857,000 | 1,081,000 | 900,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,498,000 | 1,622,000 | 1,573,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 917,000 | 858,000 | 917,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,069,000 | 2,172,000 |
| A01270 | Others | | | | 1,871,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **125,000** | **189,000** | **125,000** |
| A01289 | Teaching Allowance | | | | 125,000 | 189,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **130,000** | **62,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0170** | **GBHS MULLAKATIAR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GBHS MULLAKATIAR** | | | | **20,069,000** | **24,332,000** | **21,571,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0171** | **GBHS JAMALUDDIN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,164,000** | **16,338,000** | **16,207,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **7,606,000** | **8,007,000** | **8,367,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,348,000** | **2,127,000** | **2,583,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,348,000 | 2,081,000 | 2,583,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 244,000 | | 268,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,116,000 | 2,081,000 | 1,228,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 988,000 | | 1,087,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **5,258,000** | **5,880,000** | **5,784,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 5,258,000 | 5,861,000 | 5,784,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 829,000 | | 912,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,015,000 | | 1,117,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 152,000 | | 167,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 323,000 | | 355,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,861,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 652,000 | | 717,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 319,000 | | 351,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 718,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 292,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 666,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 292,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 790,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 321,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 733,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0171** | **GBHS JAMALUDDIN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 321,000 |
| A01152 | Personal pay | | | | 19,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,558,000** | **8,331,000** | **7,840,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,455,000** | **8,192,000** | **7,737,000** |
| A01202 | House Rent Allowance | | | 614,000 | 757,000 | 614,000 |
| A01203 | Conveyance Allowance | | | 775,000 | 865,000 | 775,000 |
| A01207 | Washing Allowance | | | 8,000 | 7,000 | 8,000 |
| A0120D | Integrated Allowance | | | 6,000 | 10,000 | 6,000 |
| A01217 | Medical Allowance | | | 444,000 | 483,000 | 444,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 76,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 102,000 | 109,000 | 102,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 524,000 | 556,000 | 524,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,004,000 | 1,205,000 | 1,054,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 669,000 | 804,000 | 702,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,159,000 | 1,205,000 | 1,217,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 619,000 | 584,000 | 619,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,528,000 | 1,604,000 |
| A01270 | Others | | | 1,463,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **103,000** | **139,000** | **103,000** |
| A01289 | Teaching Allowance | | | 103,000 | 139,000 | 103,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **125,000** | **57,000** | **135,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **60,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TN0171 GBHS JAMALUDDIN** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS JAMALUDDIN** | | | **15,289,000** | **16,395,000** | **16,342,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0172** | **GBHS MATLI-II** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,813,000** | **27,986,110** | **33,568,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **14,537,000** | **13,974,110** | **16,042,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **3,623,000** | **797,110** | **3,973,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 3,497,000 | 765,110 | 3,847,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 408,000 | | 449,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 783,000 | 765,110 | 861,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,306,000 | | 2,537,000 |
| A01102 | Personal pay | | | | 126,000 | 32,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **10,914,000** | **13,177,000** | **12,069,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 10,914,000 | 13,167,000 | 12,069,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,681,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,650,000 | | 1,815,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 5,188,000 | | 5,707,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 158,000 | | 174,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 874,000 | | 961,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,528,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,167,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 601,000 | | 661,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 257,000 | | 283,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 43,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 379,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 236,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0172** | **GBHS MATLI-II** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 417,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 260,000 |
| A01152 | Personal pay | | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,276,000** | **14,012,000** | **17,526,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,999,000** | **13,783,000** | **17,249,000** |
| A01202 | House Rent Allowance | | | | 1,472,000 | 1,268,000 | 1,472,000 |
| A01203 | Conveyance Allowance | | | | 1,473,000 | 1,314,000 | 1,473,000 |
| A01207 | Washing Allowance | | | | 2,000 | 7,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 18,000 | 6,000 |
| A01217 | Medical Allowance | | | | 862,000 | 657,000 | 862,000 |
| A0121N | Personal Allowance | | | | | 10,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 97,000 | 93,000 | 97,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 273,000 | 182,000 | 273,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,412,000 | 945,000 | 1,412,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,688,000 | 2,085,000 | 2,822,000 |
| A01238 | Charge Allowance | | | | 5,000 | 1,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,605,000 | 1,388,000 | 1,685,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,769,000 | 2,085,000 | 2,907,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,332,000 | 967,000 | 1,332,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,760,000 | 2,898,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **277,000** | **229,000** | **277,000** |
| A01289 | Teaching Allowance | | | | 277,000 | 229,000 | 277,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **191,000** | **123,000** | **204,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **123,000** | **123,000** | **129,000** |
| A03901 | Stationery | | | | 81,000 | 81,000 | 85,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0172** | **GBHS MATLI-II** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GBHS MATLI-II** | | | | **29,004,000** | **28,109,110** | **33,772,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0174** | **GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **46,762,000** | **57,908,000** | **55,483,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **27,059,000** | **28,406,000** | **29,765,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **1,427,000** | **357,000** | **1,570,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 1,427,000 | 357,000 | 1,570,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 286,000 | | 315,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 690,000 | 357,000 | 759,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 451,000 | | 496,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **25,632,000** | **28,049,000** | **28,195,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 25,613,000 | 28,018,000 | 28,176,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 4 | 4 | 6,307,000 | | 6,938,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 1,834,000 | | 2,017,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,671,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 1,044,000 | | 1,148,000 |
| A408 | ASSISTANT HOME ECONOMICS TEACHER | (BPS-14) | 1 | 1 | 1,044,000 | | 1,148,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 2,406,000 | | 2,647,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 6,307,000 | | 6,938,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 165,000 | | 182,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,399,000 | | 1,539,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,519,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 28,018,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 620,000 | | 682,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,045,000 | | 1,150,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 130,000 | | 143,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0174** | **GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 498,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 415,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 519,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 361,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 548,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 457,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 571,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 397,000 |
| A01152 | Personal pay | | | | 19,000 | 31,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,703,000** | **29,502,000** | **25,718,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,258,000** | **28,256,000** | **25,273,000** |
| A01202 | House Rent Allowance | | | | 1,964,000 | 2,829,000 | 1,964,000 |
| A01203 | Conveyance Allowance | | | | 2,178,000 | 2,892,000 | 2,178,000 |
| A01207 | Washing Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 18,000 | 6,000 |
| A01217 | Medical Allowance | | | | 1,200,000 | 1,345,000 | 1,200,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 120,000 | 262,000 | 120,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 350,000 | 384,000 | 350,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,809,000 | 1,977,000 | 1,809,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,437,000 | 4,217,000 | 3,609,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,027,000 | 2,811,000 | 2,128,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,875,000 | 4,217,000 | 4,069,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,266,000 | 2,001,000 | 2,266,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,284,000 | 5,548,000 |
| A01253 | Science Teaching Allowance | | | | 18,000 | 15,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **445,000** | **1,246,000** | **445,000** |
| A01274 | Medical Charges | | | | | 721,000 | |
| A01289 | Teaching Allowance | | | | 445,000 | 525,000 | 445,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0174** | **GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **344,000** | **276,000** | **366,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **276,000** | **276,000** | **291,000** |
| A03901 | Stationery | | | 155,000 | 155,000 | 163,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03942 | Cost of Other Stores | | | 47,000 | 47,000 | 52,000 |
| A03970 | Others | | | 28,000 | 28,000 | 29,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN** | | | | **47,129,000** | **58,207,000** | **55,873,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0175** | **GGHS T.M.KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,322,000** | **55,278,000** | **53,852,000** |
| **A011** | **TOTAL PAY** | | **61** | **62** | **25,389,000** | **27,305,000** | **27,905,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **25** | **4,264,000** | **1,719,000** | **4,666,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 25 | 4,023,000 | 1,659,000 | 4,425,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 146,000 | | 161,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 960,000 | 1,659,000 | 1,056,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 21 | 2,189,000 | | 2,408,000 |
| A01102 | Personal pay | | | | 241,000 | 60,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **21,125,000** | **25,586,000** | **23,239,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 21,125,000 | 25,586,000 | 23,239,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 3 | 3 | 8,092,000 | | 8,901,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 686,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 105,000 | | 116,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 8,092,000 | | 8,901,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 157,000 | | 173,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 408,000 | | 449,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 624,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 25,586,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 605,000 | | 666,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 838,000 | | 922,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 267,000 | | 294,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 117,000 | | 129,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0175** | **GGHS T.M.KHAN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 452,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 370,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 768,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 230,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 497,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 407,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 845,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 253,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,933,000** | **27,973,000** | **25,947,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,466,000** | **27,459,000** | **25,480,000** |
| A01202 | House Rent Allowance | | | | 2,034,000 | 2,733,000 | 2,034,000 |
| A01203 | Conveyance Allowance | | | | 2,210,000 | 2,775,000 | 2,210,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 26,000 | 27,000 | 26,000 |
| A01217 | Medical Allowance | | | | 1,190,000 | 1,293,000 | 1,190,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 121,000 | 228,000 | 121,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 354,000 | 364,000 | 354,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,831,000 | 1,878,000 | 1,831,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,483,000 | 4,087,000 | 3,657,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,984,000 | 2,725,000 | 2,083,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,945,000 | 4,087,000 | 4,142,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,264,000 | 1,960,000 | 2,264,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,280,000 | 5,544,000 |
| A01253 | Science Teaching Allowance | | | | 17,000 | 15,000 | 17,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **467,000** | **514,000** | **467,000** |
| A01289 | Teaching Allowance | | | | 467,000 | 514,000 | 467,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **299,000** | **231,000** | **318,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0175** | **GGHS T.M.KHAN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **231,000** | **231,000** | **243,000** |
| A03901 | Stationery | | | 129,000 | 129,000 | 135,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 40,000 | 40,000 | 44,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GGHS T.M.KHAN** | | | | **45,644,000** | **55,532,000** | **54,194,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0176** | **GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,947,000** | **31,794,000** | **23,423,000** |
| **A011** | **TOTAL PAY** | | **55** | **56** | **10,090,000** | **15,299,000** | **11,081,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,041,000** | **1,251,000** | **2,229,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,886,000 | 1,212,000 | 2,074,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 183,000 | | 201,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,212,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 763,000 | | 839,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 940,000 | | 1,034,000 |
| A01102 | Personal pay | | | | 155,000 | 39,000 | 155,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **48** | **8,049,000** | **14,048,000** | **8,852,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 48 | 8,018,000 | 13,993,000 | 8,821,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 275,000 | | 303,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 1,443,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 981,000 | | 1,079,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,593,000 | | 1,752,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 86,000 | | 95,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 4 | 471,000 | | 518,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 1,312,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,993,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 340,000 | | 374,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,290,000 | | 1,419,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 149,000 | | 164,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 135,000 | | 149,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0176** | **GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 388,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 190,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 608,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 200,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 427,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 209,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 669,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 220,000 |
| A01152 | Personal pay | | | | 31,000 | 55,000 | 31,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,857,000** | **16,495,000** | **12,342,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,553,000** | **16,191,000** | **12,038,000** |
| A01202 | House Rent Allowance | | | | 684,000 | 1,356,000 | 684,000 |
| A01203 | Conveyance Allowance | | | | 1,032,000 | 1,890,000 | 1,032,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 35,000 | 11,000 |
| A01217 | Medical Allowance | | | | 569,000 | 831,000 | 569,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 121,000 | 243,000 | 121,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 136,000 | 204,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 705,000 | 1,055,000 | 705,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,315,000 | 2,289,000 | 1,381,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 674,000 | 1,526,000 | 708,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,897,000 | 2,289,000 | 1,992,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,487,000 | 1,415,000 | 1,487,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,052,000 | 3,205,000 |
| A01270 | Others | | | | 1,915,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **304,000** | **304,000** | **304,000** |
| A01289 | Teaching Allowance | | | | 304,000 | 304,000 | 304,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0176** | **GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **337,000** | **91,000** | **366,000** |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **95,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA** | | | | **21,284,000** | **32,385,000** | **23,789,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0177** | **GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,781,000** | **10,554,000** | **14,141,000** |
| **A011** | **TOTAL PAY** | | **32** | **31** | **7,606,000** | **5,243,000** | **8,369,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,824,000** | **456,000** | **2,007,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,824,000 | 456,000 | 2,007,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 376,000 | | 414,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 452,000 | 456,000 | 497,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 996,000 | | 1,096,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **24** | **5,782,000** | **4,787,000** | **6,362,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 24 | 5,782,000 | 4,787,000 | 6,362,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 319,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 290,000 | | 319,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 578,000 | | 636,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 115,000 | | 127,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 1 | 333,000 | | 366,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 290,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,787,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 2,528,000 | | 2,781,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 925,000 | | 1,018,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 100,000 | | 110,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 112,000 | | 123,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 121,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 116,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 158,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 116,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0177** | **GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 133,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 128,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 174,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 128,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,175,000** | **5,311,000** | **5,772,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,073,000** | **5,222,000** | **5,670,000** |
| A01202 | House Rent Allowance | | | | 379,000 | 435,000 | 379,000 |
| A01203 | Conveyance Allowance | | | | 782,000 | 643,000 | 782,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 9,000 | 11,000 |
| A01217 | Medical Allowance | | | | 423,000 | 296,000 | 423,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 86,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 91,000 | 63,000 | 91,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 455,000 | 327,000 | 455,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 844,000 | 720,000 | 886,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 323,000 | 480,000 | 339,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 637,000 | 720,000 | 669,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 556,000 | 480,000 | 556,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 960,000 | 1,008,000 |
| A01270 | Others | | | | 1,501,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **102,000** | **89,000** | **102,000** |
| A01289 | Teaching Allowance | | | | 102,000 | 89,000 | 102,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **113,000** | **45,000** | **122,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0177** | **GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH** | | | | **13,917,000** | **10,622,000** | **14,287,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0178** | **GOVERNMENT GIRLS HIGH SCHOOL DANDO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,381,000** | **15,936,000** | **17,983,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **9,317,000** | **7,788,000** | **10,247,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **769,000** | **192,000** | **846,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 769,000 | 192,000 | 846,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 192,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 368,000 | | 405,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **8,548,000** | **7,596,000** | **9,401,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 8,533,000 | 7,547,000 | 9,386,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 730,000 | | 803,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,753,000 | | 4,128,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 133,000 | | 146,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,547,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 311,000 | | 342,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 215,000 | | 237,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 659,000 | | 725,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 385,000 | | 424,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 681,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 412,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 772,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 293,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 749,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 453,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 849,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0178** | **GOVERNMENT GIRLS HIGH SCHOOL DANDO** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 322,000 |
| A01152 | Personal pay | | | 15,000 | 49,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,064,000** | **8,148,000** | **7,736,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,951,000** | **7,996,000** | **7,623,000** |
| A01202 | House Rent Allowance | | | 694,000 | 787,000 | 694,000 |
| A01203 | Conveyance Allowance | | | 833,000 | 965,000 | 833,000 |
| A01207 | Washing Allowance | | | 12,000 | 8,000 | 12,000 |
| A01216 | Qualification Allowance | | | 27,000 | 7,000 | 27,000 |
| A01217 | Medical Allowance | | | 460,000 | 566,000 | 460,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 91,000 | 141,000 | 91,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 116,000 | 108,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 595,000 | 544,000 | 595,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,117,000 | 1,139,000 | 1,173,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 745,000 | 760,000 | 782,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,001,000 | 1,120,000 | 1,051,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 532,000 | 658,000 | 532,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,191,000 | 1,251,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,722,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **152,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 152,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **152,000** | **84,000** | **163,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **88,000** |
| A03901 | Stationery | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0178** | **GOVERNMENT GIRLS HIGH SCHOOL DANDO** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 59,000 | 59,000 | 62,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL DANDO** | | | | **17,556,000** | **16,043,000** | **18,170,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0179** | **GGHS SHAIKH BHIRKIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,006,000** | **3,905,000** | **7,066,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **3,669,000** | **1,915,000** | **4,037,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **670,000** | **168,000** | **737,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 670,000 | 168,000 | 737,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 402,000 | | 442,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 268,000 | 168,000 | 295,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,999,000** | **1,747,000** | **3,300,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,999,000 | 1,744,000 | 3,300,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 216,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,180,000 | | 1,298,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 196,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,744,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 178,000 | | 196,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 298,000 | | 328,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 169,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 186,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,337,000** | **1,990,000** | **3,029,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,260,000** | **1,965,000** | **2,952,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0179** | **GGHS SHAIKH BHIRKIO** | | | | | |
| A01202 | House Rent Allowance | | | 268,000 | 179,000 | 268,000 |
| A01203 | Conveyance Allowance | | | 488,000 | 252,000 | 488,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 253,000 | 122,000 | 253,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 30,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 25,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 255,000 | 131,000 | 255,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 466,000 | 262,000 | 489,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 223,000 | 175,000 | 234,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 290,000 | 262,000 | 305,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 177,000 | 175,000 | 177,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 350,000 | 368,000 |
| A01270 | Others | | | 725,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **77,000** | **25,000** | **77,000** |
| A01289 | Teaching Allowance | | | 77,000 | 25,000 | 77,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **63,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **63,000** | **63,000** | **66,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TN0179 GGHS SHAIKH BHIRKIO | | | | | |
| GGHS SHAIKH BHIRKIO | | | 7,160,000 | 3,991,000 | 7,231,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0180** | **GHS SHAFI NIZAMANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,267,000** | **13,702,000** | **13,090,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **6,235,000** | **6,656,000** | **6,859,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,502,000** | **976,000** | **1,652,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,502,000 | 955,000 | 1,652,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 998,000 | | 1,098,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 504,000 | | 554,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **4,733,000** | **5,680,000** | **5,207,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 4,733,000 | 5,672,000 | 5,207,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 660,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 299,000 | | 329,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,688,000 | | 1,857,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 299,000 | | 329,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 600,000 | | 660,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 600,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,672,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 258,000 | | 284,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 497,000 | | 547,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 97,000 | | 107,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 162,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 233,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 178,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0180** | **GHS SHAFI NIZAMANI** | | | | | |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 256,000 |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,032,000** | **7,046,000** | **6,231,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,919,000** | **6,909,000** | **6,118,000** |
| A01202 | House Rent Allowance | | | 500,000 | 624,000 | 500,000 |
| A01203 | Conveyance Allowance | | | 660,000 | 786,000 | 660,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 18,000 | 11,000 |
| A01217 | Medical Allowance | | | 340,000 | 413,000 | 340,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 86,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 80,000 | 88,000 | 80,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 417,000 | 458,000 | 417,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 758,000 | 994,000 | 796,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 505,000 | 675,000 | 530,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 856,000 | 1,011,000 | 899,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 529,000 | 525,000 | 529,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,226,000 | 1,287,000 |
| A01270 | Others | | | 1,194,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **137,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 137,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **108,000** | **40,000** | **117,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0180** | **GHS SHAFI NIZAMANI** | | | | | |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GHS SHAFI NIZAMANI** | | | | **12,375,000** | **14,542,000** | **13,207,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0181** | **GHS SOOMRO MOHALLAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,225,000** | **15,639,000** | **16,181,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **7,839,000** | **7,853,000** | **8,624,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,631,000** | **1,703,000** | **1,794,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,631,000 | 1,703,000 | 1,794,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 262,000 | | 288,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 705,000 | 1,703,000 | 776,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 300,000 | | 330,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **6,208,000** | **6,150,000** | **6,830,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 6,208,000 | 6,150,000 | 6,830,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 485,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 89,000 | | 98,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 441,000 | | 485,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,626,000 | | 1,789,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 221,000 | | 243,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,218,000 | | 1,340,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 441,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,150,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 319,000 | | 351,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,159,000 | | 1,275,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 139,000 | | 153,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 246,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 193,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0181** | **GHS SOOMRO MOHALLAH** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 116,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 271,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 212,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 128,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,386,000** | **7,786,000** | **7,557,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,244,000** | **7,628,000** | **7,415,000** |
| A01202 | House Rent Allowance | | | | 560,000 | 650,000 | 560,000 |
| A01203 | Conveyance Allowance | | | | 839,000 | 845,000 | 839,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 9,000 | 6,000 |
| A01217 | Medical Allowance | | | | 426,000 | 419,000 | 426,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 141,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 93,000 | 131,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 493,000 | 476,000 | 493,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 919,000 | 1,084,000 | 965,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 555,000 | 734,000 | 583,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,089,000 | 1,084,000 | 1,143,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 694,000 | 604,000 | 694,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,445,000 | 1,517,000 |
| A01270 | Others | | | | 1,474,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **142,000** | **158,000** | **142,000** |
| A01289 | Teaching Allowance | | | | 142,000 | 158,000 | 142,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **141,000** | **73,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **73,000** | **73,000** | **76,000** |
| A03901 | Stationery | | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0181** | **GHS SOOMRO MOHALLAH** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS SOOMRO MOHALLAH** | | | | **15,366,000** | **15,712,000** | **16,332,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0182** | **GHS NABI BUX LAGHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,718,000** | **10,460,000** | **10,462,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **4,937,000** | **5,065,000** | **5,422,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,559,000** | **1,136,000** | **1,705,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,468,000 | 955,000 | 1,614,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 51,000 | | 56,000 |
| A01102 | Personal pay | | | | 91,000 | 181,000 | 91,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **3,378,000** | **3,929,000** | **3,717,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 3,378,000 | 3,929,000 | 3,717,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 182,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 88,000 | | 97,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 165,000 | | 182,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,698,000 | | 1,868,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 165,000 | | 182,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 174,000 | | 191,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 165,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,929,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 120,000 | | 132,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 352,000 | | 387,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 181,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 181,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0182** | **GHS NABI BUX LAGHARI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 89,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 199,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 199,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 98,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,781,000** | **5,395,000** | **5,040,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,665,000** | **5,242,000** | **4,924,000** |
| A01202 | House Rent Allowance | | | | 424,000 | 475,000 | 424,000 |
| A01203 | Conveyance Allowance | | | | 510,000 | 601,000 | 510,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 9,000 | 6,000 |
| A01217 | Medical Allowance | | | | 274,000 | 313,000 | 274,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 64,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 61,000 | 67,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 327,000 | 350,000 | 327,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 609,000 | 760,000 | 639,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 402,000 | 506,000 | 422,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 767,000 | 760,000 | 805,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 418,000 | 399,000 | 418,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 933,000 | 980,000 |
| A01270 | Others | | | | 809,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **116,000** | **153,000** | **116,000** |
| A01289 | Teaching Allowance | | | | 116,000 | 153,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **108,000** | **40,000** | **117,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | | 22,000 | 22,000 | 23,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0182** | **GHS NABI BUX LAGHARI** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| **GHS NABI BUX LAGHARI** | | | | **9,826,000** | **10,500,000** | **10,579,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0183** | **GHS LAKHAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,709,000** | **11,140,000** | **12,333,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **6,011,000** | **5,542,000** | **6,609,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,173,000** | **293,000** | **1,286,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,136,000 | 284,000 | 1,249,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 284,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 83,000 | | 91,000 |
| A01102 | Personal pay | | | | 37,000 | 9,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **4,838,000** | **5,249,000** | **5,323,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 4,838,000 | 5,249,000 | 5,323,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 504,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 458,000 | | 504,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,830,000 | | 2,013,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 167,000 | | 184,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,117,000 | | 1,229,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 458,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,249,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 94,000 | | 103,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 496,000 | | 546,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 95,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 105,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 135,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0183** | **GHS LAKHAT** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,698,000** | **5,598,000** | **5,724,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,585,000** | **5,473,000** | **5,611,000** |
| A01202 | House Rent Allowance | | | 464,000 | 499,000 | 464,000 |
| A01203 | Conveyance Allowance | | | 534,000 | 578,000 | 534,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 9,000 | 6,000 |
| A01217 | Medical Allowance | | | 305,000 | 300,000 | 305,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 63,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 74,000 | 67,000 | 74,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 386,000 | 349,000 | 386,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 700,000 | 787,000 | 735,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 466,000 | 525,000 | 489,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 854,000 | 787,000 | 897,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 549,000 | 456,000 | 549,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,050,000 | 1,103,000 |
| A01270 | Others | | | 1,178,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **125,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 125,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **140,000** | **72,000** | **150,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TN0183 GHS LAKHAT | | | | | |
| GHS LAKHAT | | | 11,849,000 | 11,212,000 | 12,483,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0184** | **GHS WASI MALUK SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,734,000** | **10,486,000** | **9,382,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **4,557,000** | **5,026,000** | **5,011,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **558,000** | **140,000** | **614,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 558,000 | 140,000 | 614,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 140,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 157,000 | | 173,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **3,999,000** | **4,886,000** | **4,397,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 3,992,000 | 4,884,000 | 4,390,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 222,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 405,000 | | 446,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,572,000 | | 1,729,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 142,000 | | 156,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 783,000 | | 861,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 202,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,884,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 132,000 | | 145,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 570,000 | | 627,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 93,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 93,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 102,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 102,000 |
| A01152 | Personal pay | | | | 7,000 | 2,000 | 7,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0184** | **GHS WASI MALUK SHAH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,177,000** | **5,460,000** | **4,371,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,075,000** | **5,357,000** | **4,269,000** |
| A01202 | House Rent Allowance | | | 300,000 | 453,000 | 300,000 |
| A01203 | Conveyance Allowance | | | 396,000 | 672,000 | 396,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 9,000 | 11,000 |
| A01217 | Medical Allowance | | | 252,000 | 299,000 | 252,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 96,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 58,000 | 66,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 305,000 | 341,000 | 305,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 567,000 | 733,000 | 595,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 270,000 | 488,000 | 284,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 488,000 | 733,000 | 512,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 465,000 | 488,000 | 465,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 977,000 | 1,026,000 |
| A01270 | Others | | | 898,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **102,000** | **103,000** | **102,000** |
| A01289 | Teaching Allowance | | | 102,000 | 103,000 | 102,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **111,000** | **43,000** | **120,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TN0184 GHS WASI MALUK SHAH | | | | | |
| GHS WASI MALUK SHAH | | | 8,845,000 | 10,529,000 | 9,502,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0185** | **GGHS MULKATIAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,590,000** | **6,137,000** | **7,841,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **4,040,000** | **3,119,000** | **4,432,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,542,000** | **386,000** | **1,684,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,416,000 | 354,000 | 1,558,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 354,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 310,000 | | 341,000 |
| A01102 | Personal pay | | | | 126,000 | 32,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **2,498,000** | **2,733,000** | **2,748,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 2,498,000 | 2,733,000 | 2,748,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 165,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 310,000 | | 341,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,237,000 | | 1,361,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 310,000 | | 341,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 156,000 | | 172,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 150,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,733,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 123,000 | | 135,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 83,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 129,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 91,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 142,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,550,000** | **3,018,000** | **3,409,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0185** | **GGHS MULKATIAR** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,481,000** | **2,974,000** | **3,340,000** |
| A01202 | House Rent Allowance | | | 225,000 | 251,000 | 225,000 |
| A01203 | Conveyance Allowance | | | 430,000 | 369,000 | 430,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 261,000 | 171,000 | 261,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 41,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 59,000 | 36,000 | 59,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 306,000 | 186,000 | 306,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 554,000 | 410,000 | 582,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 203,000 | 273,000 | 213,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 389,000 | 410,000 | 408,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 219,000 | 273,000 | 219,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 547,000 | 574,000 |
| A01270 | Others | | | 772,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **69,000** | **44,000** | **69,000** |
| A01289 | Teaching Allowance | | | 69,000 | 44,000 | 69,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **112,000** | **44,000** | **121,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS MULKATIAR** | | | | **7,702,000** | **6,181,000** | **7,962,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0186** | **GHS QABOOL KERIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,732,000** | **9,122,000** | **9,231,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **4,675,000** | **4,470,000** | **5,140,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **601,000** | **763,000** | **659,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 583,000 | 682,000 | 641,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 451,000 | | 496,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 682,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 132,000 | | 145,000 |
| A01102 | Personal pay | | | | 18,000 | 81,000 | 18,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **4,074,000** | **3,707,000** | **4,481,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 4,074,000 | 3,699,000 | 4,481,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 188,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 342,000 | | 376,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,470,000 | | 1,617,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 171,000 | | 188,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 830,000 | | 913,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 171,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,699,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 136,000 | | 150,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 652,000 | | 717,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 302,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 332,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0186** | **GHS QABOOL KERIO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,057,000** | **4,652,000** | **4,091,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,976,000** | **4,575,000** | **4,010,000** |
| A01202 | House Rent Allowance | | | 275,000 | 415,000 | 275,000 |
| A01203 | Conveyance Allowance | | | 444,000 | 532,000 | 444,000 |
| A01207 | Washing Allowance | | | 2,000 | 3,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 274,000 | 268,000 | 274,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 64,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 61,000 | 54,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 319,000 | 290,000 | 319,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 594,000 | 628,000 | 624,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 198,000 | 435,000 | 208,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 433,000 | 639,000 | 455,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 401,000 | 397,000 | 401,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 847,000 | 889,000 |
| A01270 | Others | | | 917,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **81,000** | **77,000** | **81,000** |
| A01289 | Teaching Allowance | | | 81,000 | 77,000 | 81,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **116,000** | **48,000** | **125,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TN0186 GHS QABOOL KERIO** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 800,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 800,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GHS QABOOL KERIO** | | | **8,848,000** | **9,970,000** | **9,356,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0187** | **GHS MIR M WARAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,833,000** | **10,652,000** | **13,347,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **6,496,000** | **5,179,000** | **7,148,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **958,000** | **1,032,000** | **1,054,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 958,000 | 955,000 | 1,054,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 752,000 | | 827,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 206,000 | | 227,000 |
| A01102 | Personal pay | | | | | 77,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **5,538,000** | **4,147,000** | **6,094,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 5,538,000 | 4,147,000 | 6,094,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 504,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 458,000 | | 504,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,826,000 | | 2,009,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 228,000 | | 251,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 458,000 | | 504,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 458,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,147,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 160,000 | | 176,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,475,000 | | 1,623,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 127,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 221,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 127,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 140,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0187** | **GHS MIR M WARAR** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 243,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 140,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,337,000** | **5,473,000** | **6,199,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,185,000** | **5,365,000** | **6,047,000** |
| A01202 | House Rent Allowance | | | | 486,000 | 495,000 | 486,000 |
| A01203 | Conveyance Allowance | | | | 694,000 | 617,000 | 694,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 20,000 | 11,000 |
| A01217 | Medical Allowance | | | | 380,000 | 326,000 | 380,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 95,000 | 80,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 81,000 | 76,000 | 81,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 424,000 | 367,000 | 424,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 784,000 | 746,000 | 823,000 |
| A01233 | Unattractive Area Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 433,000 | 496,000 | 455,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 949,000 | 740,000 | 996,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 557,000 | 410,000 | 557,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 986,000 | 1,035,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01270 | Others | | | | 1,281,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **152,000** | **108,000** | **152,000** |
| A01289 | Teaching Allowance | | | | 152,000 | 108,000 | 152,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **149,000** | **81,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **81,000** | **81,000** | **85,000** |
| A03901 | Stationery | | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 16,000 | 16,000 | 16,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TN0187 GHS MIR M WARAR** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GHS MIR M WARAR** | | | **12,982,000** | **10,733,000** | **13,507,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0188** | **GGHS TG HAIDER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,238,000** | **7,000,000** | **7,657,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **3,861,000** | **3,498,000** | **4,233,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,492,000** | **679,000** | **1,629,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,366,000 | 647,000 | 1,503,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,106,000 | | 1,217,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 647,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 260,000 | | 286,000 |
| A01102 | Personal pay | | | | 126,000 | 32,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,369,000** | **2,819,000** | **2,604,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,369,000 | 2,812,000 | 2,604,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 158,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 144,000 | | 158,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,263,000 | | 1,389,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 144,000 | | 158,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 144,000 | | 158,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 144,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,812,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 135,000 | | 149,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 204,000 | | 224,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 191,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 210,000 |
| A01152 | Personal pay | | | | | 7,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0188** | **GGHS TG HAIDER** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,377,000** | **3,502,000** | **3,424,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,303,000** | **3,439,000** | **3,350,000** |
| A01202 | House Rent Allowance | | | 222,000 | 279,000 | 222,000 |
| A01203 | Conveyance Allowance | | | 351,000 | 326,000 | 351,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 197,000 | 167,000 | 197,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 33,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 51,000 | 45,000 | 51,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 264,000 | 236,000 | 264,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 491,000 | 521,000 | 516,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 218,000 | 347,000 | 229,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 381,000 | 521,000 | 400,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 341,000 | 262,000 | 341,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 694,000 | 729,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 737,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **74,000** | **63,000** | **74,000** |
| A01289 | Teaching Allowance | | | 74,000 | 63,000 | 74,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **119,000** | **51,000** | **128,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TN0188 GGHS TG HAIDER | | | | | |
| GGHS TG HAIDER | | | 7,357,000 | 7,051,000 | 7,785,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0189** | **GHS SAEED PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,035,000** | **8,410,000** | **9,503,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **4,605,000** | **4,128,000** | **5,065,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **811,000** | **955,000** | **892,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 811,000 | 955,000 | 892,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 402,000 | | 442,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 208,000 | 955,000 | 229,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 201,000 | | 221,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,794,000** | **3,173,000** | **4,173,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,794,000 | 3,173,000 | 4,173,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 529,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 723,000 | | 795,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 963,000 | | 1,059,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 481,000 | | 529,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 481,000 | | 529,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 481,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,173,000 | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 148,000 | | 163,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 356,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 161,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 392,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 177,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,430,000** | **4,282,000** | **4,438,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,360,000** | **4,219,000** | **4,368,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0189** | **GHS SAEED PUR** | | | | | |
| A01202 | House Rent Allowance | | | 310,000 | 363,000 | 310,000 |
| A01203 | Conveyance Allowance | | | 569,000 | 481,000 | 569,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 9,000 | 11,000 |
| A01217 | Medical Allowance | | | 319,000 | 235,000 | 319,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 76,000 | 40,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 59,000 | 52,000 | 59,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 309,000 | 273,000 | 309,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 569,000 | 605,000 | 597,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 265,000 | 407,000 | 278,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 588,000 | 619,000 | 617,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 372,000 | 322,000 | 372,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 807,000 | 847,000 |
| A01270 | Others | | | 909,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **70,000** | **63,000** | **70,000** |
| A01289 | Teaching Allowance | | | 70,000 | 63,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **68,000** | | **75,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **GHS SAEED PUR** | | | | **9,103,000** | **8,410,000** | **9,578,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0190** | **GGHS SULEMAN SUMRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,687,000** | **3,942,000** | **6,966,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **3,605,000** | **2,002,000** | **3,966,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,129,000** | **282,000** | **1,241,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,129,000 | 282,000 | 1,241,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 282,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,476,000** | **1,720,000** | **2,725,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,476,000 | 1,720,000 | 2,725,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 206,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 187,000 | | 206,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,273,000 | | 1,400,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 187,000 | | 206,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 375,000 | | 413,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 187,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,720,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 130,000 | | 143,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 137,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 151,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,082,000** | **1,940,000** | **3,000,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,060,000** | **1,915,000** | **2,978,000** |
| A01202 | House Rent Allowance | | | | 357,000 | 175,000 | 357,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0190** | **GGHS SULEMAN SUMRO** | | | | | |
| A01203 | Conveyance Allowance | | | 422,000 | 243,000 | 422,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 212,000 | 115,000 | 212,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 30,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 43,000 | 23,000 | 43,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 230,000 | 124,000 | 230,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 429,000 | 258,000 | 450,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 256,000 | 172,000 | 269,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 314,000 | 258,000 | 330,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 259,000 | 172,000 | 259,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 344,000 | 361,000 |
| A01270 | Others | | | 493,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **22,000** | **25,000** | **22,000** |
| A01289 | Teaching Allowance | | | 22,000 | 25,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **123,000** | **55,000** | **133,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **55,000** | **58,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS SULEMAN SUMRO** | | | | **6,810,000** | **3,997,000** | **7,099,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0191** | **GGHS DULAH JO PIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,576,000** | **27,740,000** | **28,866,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **16,642,000** | **13,308,000** | **18,307,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,518,000** | **1,643,000** | **1,670,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,518,000 | 1,643,000 | 1,670,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 361,000 | | 397,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 277,000 | 1,643,000 | 305,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 880,000 | | 968,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **15,124,000** | **11,665,000** | **16,637,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 15,124,000 | 11,665,000 | 16,637,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,476,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,565,000 | | 1,722,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,907,000 | | 3,198,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 1,342,000 | | 1,476,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 441,000 | | 485,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,342,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,665,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 441,000 | | 485,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 3,029,000 | | 3,332,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 420,000 | | 462,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 318,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 2,941,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 350,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 3,235,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0191** | **GGHS DULAH JO PIR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,934,000** | **14,432,000** | **10,559,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,664,000** | **14,123,000** | **10,289,000** |
| A01202 | House Rent Allowance | | | 694,000 | 1,269,000 | 694,000 |
| A01203 | Conveyance Allowance | | | 911,000 | 1,797,000 | 911,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | 10,000 | 18,000 | 10,000 |
| A01217 | Medical Allowance | | | 454,000 | 738,000 | 454,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 102,000 | 216,000 | 102,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 106,000 | 176,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 553,000 | 914,000 | 553,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,029,000 | 1,996,000 | 1,080,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 686,000 | 1,330,000 | 720,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,784,000 | 1,995,000 | 1,873,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,162,000 | 1,176,000 | 1,162,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,495,000 | 2,620,000 |
| A01270 | Others | | | 3,169,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **270,000** | **309,000** | **270,000** |
| A01289 | Teaching Allowance | | | 270,000 | 309,000 | 270,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **143,000** | **75,000** | **153,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TN0191 GGHS DULAH JO PIR** | | | | | |
| **GGHS DULAH JO PIR** | | | **27,719,000** | **27,815,000** | **29,019,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0192** | **GGHS GH SHAH BAGRANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,398,000** | **2,992,000** | **6,355,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **3,500,000** | **1,508,000** | **3,850,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **614,000** | **154,000** | **675,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 614,000 | 154,000 | 675,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 154,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **2,886,000** | **1,354,000** | **3,175,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 2,886,000 | 1,354,000 | 3,175,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 389,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,238,000 | | 1,362,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 354,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,354,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 120,000 | | 132,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 96,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 96,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 96,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 106,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 106,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 106,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0192** | **GGHS GH SHAH BAGRANI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,898,000** | **1,484,000** | **2,505,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,873,000** | **1,478,000** | **2,480,000** |
| A01202 | House Rent Allowance | | | 241,000 | 160,000 | 241,000 |
| A01203 | Conveyance Allowance | | | 390,000 | 180,000 | 390,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | 9,000 | 10,000 | 9,000 |
| A01217 | Medical Allowance | | | 248,000 | 128,000 | 248,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 59,000 | 30,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 49,000 | 20,000 | 49,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 253,000 | 102,000 | 253,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 442,000 | 203,000 | 464,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 188,000 | 120,000 | 197,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 200,000 | 179,000 | 210,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 101,000 | 101,000 | 101,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 243,000 | 255,000 |
| A01270 | Others | | | 689,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **6,000** | **25,000** |
| A01289 | Teaching Allowance | | | 25,000 | 6,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **120,000** | **52,000** | **129,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TN0192 GGHS GH SHAH BAGRANI | | | | | |
| GGHS GH SHAH BAGRANI | | | 6,518,000 | 3,044,000 | 6,484,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0193** | **GGHS KORO LASHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,497,000** | **1,597,000** | **12,832,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **8,854,000** | **807,000** | **9,741,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **620,000** | **155,000** | **682,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 620,000 | 155,000 | 682,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 620,000 | | 682,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 155,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **8,234,000** | **652,000** | **9,059,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 8,234,000 | 652,000 | 9,059,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 347,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 6,938,000 | | 7,632,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 315,000 | | 347,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 315,000 | | 347,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 315,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 652,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 351,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 386,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,643,000** | **790,000** | **3,091,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,598,000** | **779,000** | **3,046,000** |
| A01202 | House Rent Allowance | | | | 287,000 | 79,000 | 287,000 |
| A01203 | Conveyance Allowance | | | | 542,000 | 99,000 | 542,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 292,000 | 66,000 | 292,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 80,000 | 14,000 | 80,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 90,000 | 9,000 | 90,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0193** | **GGHS KORO LASHARI** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 315,000 | 52,000 | 315,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 579,000 | 98,000 | 608,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 183,000 | 65,000 | 192,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 356,000 | 98,000 | 374,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 125,000 | 65,000 | 125,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 130,000 | 137,000 |
| A01270 | Others | | | 1,745,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **45,000** | **11,000** | **45,000** |
| A01289 | Teaching Allowance | | | 45,000 | 11,000 | 45,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **204,000** | **136,000** | **218,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **136,000** | **136,000** | **143,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 103,000 | 103,000 | 108,000 |
| **GGHS KORO LASHARI** | | | | **13,701,000** | **1,733,000** | **13,050,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0194** | **GHS DADOO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,329,000** | **9,025,000** | **9,781,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **4,874,000** | **4,397,000** | **5,349,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,324,000** | **332,000** | **1,444,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,198,000 | 300,000 | 1,318,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 725,000 | | 798,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 300,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 270,000 | | 297,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 203,000 | | 223,000 |
| A01102 | Personal pay | | | | 126,000 | 32,000 | 126,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **3,550,000** | **4,065,000** | **3,905,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 3,550,000 | 4,054,000 | 3,905,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 213,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,388,000 | | 1,527,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 194,000 | | 213,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 386,000 | | 425,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 194,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,054,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 229,000 | | 252,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 459,000 | | 505,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 92,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 92,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 130,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0194** | **GHS DADOO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 101,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 101,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 143,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,455,000** | **4,628,000** | **4,432,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,346,000** | **4,522,000** | **4,323,000** |
| A01202 | House Rent Allowance | | | | 300,000 | 394,000 | 300,000 |
| A01203 | Conveyance Allowance | | | | 536,000 | 565,000 | 536,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 302,000 | 265,000 | 302,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 81,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 67,000 | 54,000 | 67,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 350,000 | 318,000 | 350,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 649,000 | 608,000 | 681,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 258,000 | 405,000 | 271,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 449,000 | 608,000 | 471,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 419,000 | 404,000 | 419,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 808,000 | 848,000 |
| A01270 | Others | | | | 938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **109,000** | **106,000** | **109,000** |
| A01289 | Teaching Allowance | | | | 109,000 | 106,000 | 109,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **119,000** | **51,000** | **128,000** |
| **A033** | **TOTAL UTILITIES** | | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | | 28,000 | 28,000 | 29,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0194** | **GHS DADOO** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS DADOO** | | | | **9,448,000** | **9,276,000** | **9,909,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0195** | **GGHS NAZARPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,338,000** | **10,586,000** | **9,079,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **3,997,000** | **5,032,000** | **4,387,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,465,000** | **356,000** | **1,601,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,368,000 | 332,000 | 1,504,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 902,000 | | 992,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 204,000 | 332,000 | 224,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 262,000 | | 288,000 |
| A01102 | Personal pay | | | | 97,000 | 24,000 | 97,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **2,532,000** | **4,676,000** | **2,786,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 2,532,000 | 4,668,000 | 2,786,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 272,000 | | 299,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,090,000 | | 1,199,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 136,000 | | 150,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 272,000 | | 299,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,668,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 535,000 | | 589,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 151,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 76,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 166,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 84,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,341,000** | **5,554,000** | **4,692,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,180,000** | **5,409,000** | **4,531,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0195** | **GGHS NAZARPUR** | | | | | |
| A01202 | House Rent Allowance | | | 318,000 | 460,000 | 318,000 |
| A01203 | Conveyance Allowance | | | 479,000 | 668,000 | 479,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 280,000 | 293,000 | 280,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 84,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 58,000 | 65,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 302,000 | 339,000 | 302,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 565,000 | 752,000 | 593,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 258,000 | 501,000 | 271,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 546,000 | 752,000 | 573,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 536,000 | 485,000 | 536,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,003,000 | 1,053,000 |
| A01270 | Others | | | 770,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **161,000** | **145,000** | **161,000** |
| A01289 | Teaching Allowance | | | 161,000 | 145,000 | 161,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **118,000** | **50,000** | **127,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS NAZARPUR** | | | | **8,456,000** | **10,636,000** | **9,206,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0196** | **GOVERNMENT.B.H.SCHOOL TANDO G.HYDER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,097,000** | **6,430,000** | **7,432,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **3,724,000** | **3,142,000** | **4,097,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,394,000** | **1,008,000** | **1,533,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,394,000 | 955,000 | 1,533,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 341,000 | | 375,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,330,000** | **2,134,000** | **2,564,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,330,000 | 2,126,000 | 2,564,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 215,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 390,000 | | 429,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,114,000 | | 1,225,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 195,000 | | 215,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 195,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,126,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 176,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 114,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 194,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 125,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0196** | **GOVERNMENT.B.H.SCHOOL TANDO G.HYDER** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,373,000** | **3,288,000** | **3,335,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,332,000** | **3,241,000** | **3,294,000** |
| A01202 | House Rent Allowance | | | 263,000 | 257,000 | 263,000 |
| A01203 | Conveyance Allowance | | | 324,000 | 351,000 | 324,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 9,000 | 6,000 |
| A01217 | Medical Allowance | | | 216,000 | 195,000 | 216,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 38,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 44,000 | 40,000 | 44,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 240,000 | 211,000 | 240,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 418,000 | 478,000 | 439,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 272,000 | 336,000 | 286,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 480,000 | 461,000 | 504,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 273,000 | 252,000 | 273,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 608,000 | 638,000 |
| A01270 | Others | | | 735,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **41,000** | **47,000** | **41,000** |
| A01289 | Teaching Allowance | | | 41,000 | 47,000 | 41,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **68,000** | | **75,000** |
| **A033** | **TOTAL UTILITIES** | | | **68,000** | | **75,000** |
| A03303 | Electricity | | | 68,000 | | 75,000 |
| **GOVERNMENT.B.H.SCHOOL TANDO G.HYDER** | | | | **7,165,000** | **6,430,000** | **7,507,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TN0197** | **GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,423,000** | **13,586,000** | **9,446,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **3,924,000** | **6,723,000** | **4,316,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,564,000** | **391,000** | **1,721,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,564,000 | 391,000 | 1,721,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 925,000 | | 1,018,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 362,000 | 391,000 | 398,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 277,000 | | 305,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **2,360,000** | **6,332,000** | **2,595,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 2,360,000 | 6,332,000 | 2,595,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 157,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 235,000 | | 259,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 613,000 | | 674,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 74,000 | | 81,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | 4 | 433,000 | | 476,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 143,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,332,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 74,000 | | 81,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 367,000 | | 404,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 203,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 146,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 72,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 223,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 161,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 79,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TN0197** | **GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,499,000** | **6,863,000** | **5,130,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,387,000** | **6,741,000** | **5,018,000** |
| A01202 | House Rent Allowance | | | 309,000 | 562,000 | 309,000 |
| A01203 | Conveyance Allowance | | | 417,000 | 803,000 | 417,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 20,000 | 6,000 |
| A01217 | Medical Allowance | | | 221,000 | 358,000 | 221,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 115,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 80,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 270,000 | 437,000 | 270,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 503,000 | 950,000 | 528,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 296,000 | 650,000 | 311,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 942,000 | 932,000 | 989,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 548,000 | 578,000 | 548,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,253,000 | 1,316,000 |
| A01270 | Others | | | 772,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **112,000** | **122,000** | **112,000** |
| A01289 | Teaching Allowance | | | 112,000 | 122,000 | 112,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **52,000** | **52,000** | **54,000** |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN** | | | | **8,475,000** | **13,638,000** | **9,500,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0141** | **GHS DARULOOM TANDO ALLAHYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,517,000** | **30,673,000** | **34,359,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **17,642,000** | **15,563,000** | **19,387,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **4,880,000** | **1,218,000** | **5,350,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 4,699,000 | 955,000 | 5,169,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,141,000 | | 1,255,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 3,157,000 | | 3,473,000 |
| A01102 | Personal pay | | | | 181,000 | 263,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **12,762,000** | **14,345,000** | **14,037,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 12,746,000 | 14,295,000 | 14,021,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 3,201,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 3,220,000 | | 3,542,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 2,910,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,295,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 859,000 | | 945,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,098,000 | | 1,208,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 580,000 | | 638,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 520,000 | | 572,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 3,559,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 3,915,000 |
| A01152 | Personal pay | | | | 16,000 | 50,000 | 16,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0141** | **GHS DARULOOM TANDO ALLAHYAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **14,875,000** | **15,110,000** | **14,972,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,671,000** | **14,906,000** | **14,768,000** |
| A01202 | House Rent Allowance | | | 1,198,000 | 1,480,000 | 1,198,000 |
| A01203 | Conveyance Allowance | | | 1,156,000 | 1,191,000 | 1,156,000 |
| A01207 | Washing Allowance | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | 17,000 | 13,000 | 17,000 |
| A01217 | Medical Allowance | | | 661,000 | 634,000 | 661,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 43,000 | 44,000 |
| A01226 | Computer Allowance | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 213,000 | 208,000 | 213,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,093,000 | 1,068,000 | 1,093,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,062,000 | 2,332,000 | 2,165,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,375,000 | 1,561,000 | 1,444,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,433,000 | 2,332,000 | 2,555,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 954,000 | 928,000 | 954,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,087,000 | 3,241,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 5,000 | 4,000 |
| A01270 | Others | | | 3,438,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **204,000** | **204,000** | **204,000** |
| A01289 | Teaching Allowance | | | 204,000 | 204,000 | 204,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **228,000** | **228,000** | **241,000** |
| **A039** | **TOTAL GENERAL** | | | **228,000** | **228,000** | **241,000** |
| A03901 | Stationery | | | 133,000 | 133,000 | 140,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 39,000 | 39,000 | 43,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GHS DARULOOM TANDO ALLAHYAR** | | | | **32,745,000** | **30,901,000** | **34,600,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0142** | **GHS PROV TANDO ALLAHYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,969,000** | **44,665,000** | **49,531,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **24,565,000** | **22,490,000** | **27,022,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **10,509,000** | **4,348,000** | **11,560,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 10,509,000 | 4,348,000 | 11,560,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 331,000 | | 364,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 556,000 | 4,348,000 | 612,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 8,674,000 | | 9,541,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 948,000 | | 1,043,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **14,056,000** | **18,142,000** | **15,462,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 14,051,000 | 18,092,000 | 15,457,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 425,000 | | 468,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 6,520,000 | | 7,172,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 600,000 | | 660,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,050,000 | 18,092,000 | 1,155,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 915,000 | | 1,007,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 928,000 | | 1,021,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 3,613,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 3,974,000 |
| A01152 | Personal pay | | | | 5,000 | 50,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,404,000** | **22,175,000** | **22,509,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,084,000** | **21,854,000** | **22,189,000** |
| A01202 | House Rent Allowance | | | | 1,992,000 | 2,331,000 | 1,992,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0142** | **GHS PROV TANDO ALLAHYAR** | | | | | |
| A01203 | Conveyance Allowance | | | 1,915,000 | 1,853,000 | 1,915,000 |
| A01207 | Washing Allowance | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 968,000 | 905,000 | 968,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 54,000 | 47,000 |
| A01224 | Entertainment Allowance | | | | 4,000 | |
| A01226 | Computer Allowance | | | 19,000 | 5,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 317,000 | 295,000 | 317,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,645,000 | 1,536,000 | 1,645,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,118,000 | 3,361,000 | 3,274,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,079,000 | 2,237,000 | 2,183,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,515,000 | 3,323,000 | 3,691,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,448,000 | 1,480,000 | 1,448,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,447,000 | 4,669,000 |
| A01253 | Science Teaching Allowance | | | 15,000 | 13,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **320,000** | **321,000** | **320,000** |
| A01289 | Teaching Allowance | | | 320,000 | 321,000 | 320,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **376,000** | **376,000** | **396,000** |
| **A039** | **TOTAL GENERAL** | | | **376,000** | **376,000** | **396,000** |
| A03901 | Stationery | | | 211,000 | 211,000 | 222,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 41,000 | 41,000 | 41,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 64,000 | 64,000 | 70,000 |
| A03970 | Others | | | 39,000 | 39,000 | 41,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TQ0142 GHS PROV TANDO ALLAHYAR** | | | | | |
| **GHS PROV TANDO ALLAHYAR** | | | **42,345,000** | **47,441,000** | **49,927,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0143** | **GHS SM TANDO ALLAHYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,799,000** | **38,740,000** | **43,156,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **21,622,000** | **19,568,000** | **23,783,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **12,271,000** | **1,274,000** | **13,497,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 12,271,000 | 1,274,000 | 13,497,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,083,000 | | 1,191,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,274,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 10,414,000 | | 11,455,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 774,000 | | 851,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **9,351,000** | **18,294,000** | **10,286,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 9,351,000 | 18,289,000 | 10,286,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 5,242,000 | | 5,766,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 1,876,000 | | 2,064,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 18,289,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 363,000 | | 399,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 249,000 | | 274,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 372,000 | | 409,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,138,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 111,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,252,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 122,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,177,000** | **19,172,000** | **19,373,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0143** | **GHS SM TANDO ALLAHYAR** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,853,000** | **18,888,000** | **19,049,000** |
| A01202 | House Rent Allowance | | | 1,736,000 | 1,909,000 | 1,736,000 |
| A01203 | Conveyance Allowance | | | 1,598,000 | 1,667,000 | 1,598,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 885,000 | 937,000 | 885,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 97,000 | 275,000 | 97,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 6,000 | |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A01226 | Computer Allowance | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 271,000 | 362,000 | 271,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,405,000 | 1,380,000 | 1,405,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,685,000 | 2,877,000 | 2,819,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,790,000 | 1,889,000 | 1,880,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,119,000 | 2,776,000 | 3,275,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,233,000 | 1,140,000 | 1,233,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,634,000 | 3,816,000 |
| A01253 | Science Teaching Allowance | | | 7,000 | 5,000 | 7,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **324,000** | **284,000** | **324,000** |
| A01289 | Teaching Allowance | | | 324,000 | 284,000 | 324,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **390,000** | **390,000** | **411,000** |
| **A039** | **TOTAL GENERAL** | | | **390,000** | **390,000** | **411,000** |
| A03901 | Stationery | | | 230,000 | 230,000 | 242,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 53,000 | 53,000 | 53,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 66,000 | 66,000 | 73,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GHS SM TANDO ALLAHYAR** | | | | **37,189,000** | **39,130,000** | **43,567,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0144** | **GHS BUKERA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,133,000** | **14,743,380** | **16,984,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **8,868,000** | **7,319,380** | **9,740,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,715,000** | **651,380** | **4,072,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,563,000 | 623,780 | 3,920,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 638,000 | | 702,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 415,000 | 623,780 | 457,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,510,000 | | 2,761,000 |
| A01102 | Personal pay | | | | 152,000 | 27,600 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **5,153,000** | **6,668,000** | **5,668,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 5,153,000 | 6,668,000 | 5,668,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,280,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,799,000 | | 1,979,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,164,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,668,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 549,000 | | 604,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 272,000 | | 299,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,369,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,506,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,265,000** | **7,424,000** | **7,244,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,144,000** | **7,277,000** | **7,123,000** |
| A01202 | House Rent Allowance | | | | 547,000 | 662,000 | 547,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0144** | **GHS BUKERA** | | | | | |
| A01203 | Conveyance Allowance | | | 700,000 | 806,000 | 700,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 5,000 | 1,000 | 5,000 |
| A01217 | Medical Allowance | | | 373,000 | 359,000 | 373,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 36,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 107,000 | 97,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 552,000 | 503,000 | 552,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,054,000 | 1,082,000 | 1,107,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 662,000 | 721,000 | 695,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 951,000 | 1,087,000 | 999,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 525,000 | 532,000 | 525,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,382,000 | 1,451,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,606,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **121,000** | **147,000** | **121,000** |
| A01289 | Teaching Allowance | | | 121,000 | 147,000 | 121,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **245,000** | **245,000** | **258,000** |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **245,000** | **258,000** |
| A03901 | Stationery | | | 144,000 | 144,000 | 151,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 33,000 | 33,000 | 33,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03942 | Cost of Other Stores | | | 41,000 | 41,000 | 45,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TQ0144 GHS BUKERA | | | | | |
| GHS BUKERA | | | 16,378,000 | 15,588,380 | 17,242,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0145** | **GHS KHAIR MUHAMMAD JARWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,299,000** | **12,979,990** | **17,824,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **9,569,000** | **6,367,990** | **10,527,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **5,727,000** | **581,990** | **6,300,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 5,727,000 | 581,990 | 6,300,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,096,000 | | 2,306,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 581,990 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,631,000 | | 3,994,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **3,842,000** | **5,786,000** | **4,227,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 3,842,000 | 5,777,000 | 4,227,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 612,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,008,000 | | 1,109,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 556,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,777,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 242,000 | | 266,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 931,000 | | 1,024,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 196,000 | | 216,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 236,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 120,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 131,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 233,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 260,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 132,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0145** | **GHS KHAIR MUHAMMAD JARWAR** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | 144,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | 256,000 |
| A01152 | Personal pay | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,730,000** | **6,612,000** | **7,297,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,605,000** | **6,485,000** | **7,172,000** |
| A01202 | House Rent Allowance | | | 632,000 | 591,000 | 632,000 |
| A01203 | Conveyance Allowance | | | 705,000 | 762,000 | 705,000 |
| A0120D | Integrated Allowance | | | 6,000 | 8,000 | 6,000 |
| A01217 | Medical Allowance | | | 379,000 | 394,000 | 379,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 14,000 | 30,000 | 14,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 107,000 | 87,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 551,000 | 459,000 | 551,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,038,000 | 945,000 | 1,090,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 692,000 | 630,000 | 727,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,160,000 | 951,000 | 1,218,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 542,000 | 481,000 | 542,000 |
| A01244 | Adhoc Relief | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,139,000 | 1,196,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,774,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **125,000** | **127,000** | **125,000** |
| A01289 | Teaching Allowance | | | 125,000 | 127,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **242,000** | **242,000** | **253,000** |
| **A039** | **TOTAL GENERAL** | | | **242,000** | **242,000** | **253,000** |
| A03901 | Stationery | | | 156,000 | 156,000 | 164,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 46,000 | 46,000 | 46,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TQ0145 GHS KHAIR MUHAMMAD JARWAR** | | | | | |
| A03970 Others | | | 13,000 | 13,000 | 14,000 |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS KHAIR MUHAMMAD JARWAR** | | | **17,541,000** | **13,421,990** | **18,077,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0146** | **GHS MUBARAK JARWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,561,000** | **12,794,380** | **18,180,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **9,536,000** | **6,387,380** | **10,489,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **5,152,000** | **535,380** | **5,667,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 5,152,000 | 535,380 | 5,667,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 760,000 | | 836,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 535,380 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,392,000 | | 4,831,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **4,384,000** | **5,852,000** | **4,822,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 4,375,000 | 5,850,000 | 4,813,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 200,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,819,000 | | 2,001,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 182,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,850,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 269,000 | | 296,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,169,000 | | 1,286,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 176,000 | | 194,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 760,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 836,000 |
| A01152 | Personal pay | | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,025,000** | **6,407,000** | **7,691,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,872,000** | **6,290,000** | **7,538,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0146** | **GHS MUBARAK JARWAR** | | | | | |
| A01202 | House Rent Allowance | | | 692,000 | 595,000 | 692,000 |
| A01203 | Conveyance Allowance | | | 812,000 | 665,000 | 812,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 363,000 | 270,000 | 363,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 31,000 | 25,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 115,000 | 81,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 598,000 | 420,000 | 598,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,143,000 | 944,000 | 1,200,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 762,000 | 629,000 | 800,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,104,000 | 944,000 | 1,159,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 437,000 | 449,000 | 437,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,258,000 | 1,321,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,805,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **153,000** | **117,000** | **153,000** |
| A01289 | Teaching Allowance | | | 153,000 | 117,000 | 153,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **206,000** | **206,000** | **217,000** |
| **A039** | **TOTAL GENERAL** | | | **206,000** | **206,000** | **217,000** |
| A03901 | Stationery | | | 121,000 | 121,000 | 127,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TQ0146 GHS MUBARAK JARWAR** | | | | | |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130 TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 Transport | | | 23,000 | 23,000 | 24,000 |
| **GHS MUBARAK JARWAR** | | | **17,790,000** | **13,623,380** | **18,421,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0147** | **GHS SHADIOON WALHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,578,000** | **10,498,000** | **10,244,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **5,257,000** | **5,540,000** | **5,784,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,665,000** | **666,000** | **2,932,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,665,000 | 666,000 | 2,932,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 818,000 | | 900,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 666,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,847,000 | | 2,032,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,592,000** | **4,874,000** | **2,852,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,592,000 | 4,874,000 | 2,852,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 336,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 305,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,874,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 298,000 | | 328,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 731,000 | | 804,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 880,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 968,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,321,000** | **4,958,000** | **4,460,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,229,000** | **4,859,000** | **4,368,000** |
| A01202 | House Rent Allowance | | | | 327,000 | 390,000 | 327,000 |
| A01203 | Conveyance Allowance | | | | 469,000 | 532,000 | 469,000 |
| A01217 | Medical Allowance | | | | 193,000 | 223,000 | 193,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0147** | **GHS SHADIOON WALHAR** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 21,000 | 20,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 54,000 | 63,000 | 54,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 284,000 | 332,000 | 284,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 552,000 | 731,000 | 580,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 368,000 | 487,000 | 386,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 642,000 | 731,000 | 674,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 356,000 | 375,000 | 356,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 975,000 | 1,024,000 |
| A01270 | Others | | | 963,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **92,000** | **99,000** | **92,000** |
| A01289 | Teaching Allowance | | | 92,000 | 99,000 | 92,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **100,000** | **100,000** | **105,000** |
| **A039** | **TOTAL GENERAL** | | | **100,000** | **100,000** | **105,000** |
| A03901 | Stationery | | | 62,000 | 62,000 | 65,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GHS SHADIOON WALHAR** | | | | **9,701,000** | **10,621,000** | **10,373,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0148** | **GHS SANJER CHANG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,908,000** | **10,931,000** | **9,615,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **5,205,000** | **5,344,000** | **5,716,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,245,000** | **1,055,000** | **2,460,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,155,000 | 1,032,000 | 2,370,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 691,000 | | 760,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,032,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,464,000 | | 1,610,000 |
| A01102 | Personal pay | | | | 90,000 | 23,000 | 90,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,960,000** | **4,289,000** | **3,256,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,960,000 | 4,289,000 | 3,256,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,952,000 | | 2,147,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 613,000 | 4,289,000 | 674,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 395,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 435,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,703,000** | **5,587,000** | **3,899,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,599,000** | **5,467,000** | **3,795,000** |
| A01202 | House Rent Allowance | | | | 179,000 | 474,000 | 179,000 |
| A01203 | Conveyance Allowance | | | | 434,000 | 668,000 | 434,000 |
| A01217 | Medical Allowance | | | | 284,000 | 281,000 | 284,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 41,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 105,000 | 73,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 287,000 | 373,000 | 287,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 326,000 | 800,000 | 342,000 |
| A01238 | Charge Allowance | | | | 2,000 | 3,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0148** | **GHS SANJER CHANG** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 208,000 | 533,000 | 218,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 456,000 | 800,000 | 479,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 395,000 | 421,000 | 395,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 995,000 | 1,045,000 |
| A01270 | Others | | | 898,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **104,000** | **120,000** | **104,000** |
| A01289 | Teaching Allowance | | | 104,000 | 120,000 | 104,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **72,000** | **72,000** | **75,000** |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS SANJER CHANG** | | | | **8,980,000** | **11,003,000** | **9,690,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0149** | **GHS BASHIR ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,144,000** | **9,454,000** | **9,758,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **5,030,000** | **4,674,000** | **5,530,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,726,000** | **650,000** | **2,999,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,726,000 | 650,000 | 2,999,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 417,000 | | 459,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 650,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,219,000 | | 2,441,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 90,000 | | 99,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **2,304,000** | **4,024,000** | **2,531,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 2,268,000 | 3,982,000 | 2,495,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 167,000 | | 184,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 151,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 84,000 | | 92,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,106,000 | | 1,217,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 112,000 | | 123,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 84,000 | | 92,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 137,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,982,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 49,000 | | 54,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 250,000 | | 275,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 167,000 | | 184,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 112,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0149** | **GHS BASHIR ABAD** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | 2 | | | | 123,000 |
| A01152 | Personal pay | | | 36,000 | 42,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,114,000** | **4,780,000** | **4,228,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,033,000** | **4,701,000** | **4,147,000** |
| A01202 | House Rent Allowance | | | 279,000 | 406,000 | 279,000 |
| A01203 | Conveyance Allowance | | | 430,000 | 518,000 | 430,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 189,000 | 227,000 | 189,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 22,000 | 30,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 58,000 | 63,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 304,000 | 328,000 | 304,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 579,000 | 701,000 | 608,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 351,000 | 467,000 | 369,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 573,000 | 704,000 | 602,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 333,000 | 350,000 | 333,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 904,000 | 949,000 |
| A01270 | Others | | | 911,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **81,000** | **79,000** | **81,000** |
| A01289 | Teaching Allowance | | | 81,000 | 79,000 | 81,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **154,000** | **154,000** | **162,000** |
| **A039** | **TOTAL GENERAL** | | | **154,000** | **154,000** | **162,000** |
| A03901 | Stationery | | | 83,000 | 83,000 | 87,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 30,000 | 30,000 | 33,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TQ0149 GHS BASHIR ABAD | | | | | |
| GHS BASHIR ABAD | | | 9,298,000 | 9,608,000 | 9,920,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0150** | **GHS PAKSINGHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,690,000** | **14,863,000** | **19,531,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **9,880,000** | **7,407,000** | **10,867,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **6,444,000** | **2,337,000** | **7,089,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 6,444,000 | 2,335,000 | 7,089,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,607,000 | | 1,768,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,335,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,837,000 | | 5,321,000 |
| A01102 | Personal pay | | | | | 2,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **3,436,000** | **5,070,000** | **3,778,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 3,430,000 | 5,041,000 | 3,772,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,763,000 | | 1,939,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,041,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 374,000 | | 411,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 193,000 | | 212,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,100,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,210,000 |
| A01152 | Personal pay | | | | 6,000 | 29,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,810,000** | **7,456,000** | **8,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,665,000** | **7,337,000** | **8,519,000** |
| A01202 | House Rent Allowance | | | | 685,000 | 651,000 | 685,000 |
| A01203 | Conveyance Allowance | | | | 844,000 | 708,000 | 844,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 8,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0150** | **GHS PAKSINGHAR** | | | | | |
| A01217 | Medical Allowance | | | 426,000 | 352,000 | 426,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 28,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 123,000 | 99,000 | 123,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 636,000 | 514,000 | 636,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,205,000 | 1,111,000 | 1,265,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 804,000 | 741,000 | 844,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,373,000 | 1,111,000 | 1,442,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 643,000 | 523,000 | 643,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,482,000 | 1,556,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,871,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **145,000** | **119,000** | **145,000** |
| A01289 | Teaching Allowance | | | 145,000 | 119,000 | 145,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **247,000** | **247,000** | **258,000** |
| **A039** | **TOTAL GENERAL** | | | **247,000** | **247,000** | **258,000** |
| A03901 | Stationery | | | 160,000 | 160,000 | 168,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 47,000 | 47,000 | 47,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GHS PAKSINGHAR** | | | | **18,937,000** | **15,110,000** | **19,789,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0151** | **HEAD MASTER GHS MISSAN WADI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,624,000** | **13,238,000** | **14,440,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **7,457,000** | **6,580,000** | **8,202,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,082,000** | **2,346,000** | **6,690,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,082,000 | 2,346,000 | 6,690,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,313,000 | | 1,444,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,346,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,769,000 | | 5,246,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,375,000** | **4,234,000** | **1,512,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,375,000 | 4,234,000 | 1,512,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 948,000 | | 1,043,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,234,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 123,000 | | 135,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 204,000 | | 224,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 100,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,167,000** | **6,658,000** | **6,238,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,083,000** | **6,540,000** | **6,154,000** |
| A01202 | House Rent Allowance | | | | 514,000 | 596,000 | 514,000 |
| A01203 | Conveyance Allowance | | | | 532,000 | 671,000 | 532,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 290,000 | 323,000 | 290,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 26,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 91,000 | 91,000 | 91,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 465,000 | 467,000 | 465,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0151** | **HEAD MASTER GHS MISSAN WADI** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 886,000 | 987,000 | 930,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 591,000 | 658,000 | 621,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 891,000 | 992,000 | 936,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 442,000 | 468,000 | 442,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,248,000 | 1,310,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,358,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **84,000** | **118,000** | **84,000** |
| A01289 | Teaching Allowance | | | 84,000 | 118,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **191,000** | **191,000** | **199,000** |
| **A039** | **TOTAL GENERAL** | | | **191,000** | **191,000** | **199,000** |
| A03901 | Stationery | | | 127,000 | 127,000 | 133,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **HEAD MASTER GHS MISSAN WADI** | | | | **13,815,000** | **13,429,000** | **14,639,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0152** | **HEAD MASTER GHS JHANDO MARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,165,000** | **12,893,480** | **9,239,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **4,704,000** | **6,288,480** | **5,175,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,384,000** | **215,480** | **1,522,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,384,000 | 215,480 | 1,522,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 215,480 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 983,000 | | 1,081,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,320,000** | **6,073,000** | **3,653,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,320,000 | 6,073,000 | 3,653,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 756,000 | | 832,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,073,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 451,000 | | 496,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 689,000 | | 758,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 245,000 | | 270,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,179,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,297,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,461,000** | **6,605,000** | **4,064,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,417,000** | **6,497,000** | **4,020,000** |
| A01202 | House Rent Allowance | | | | 240,000 | 474,000 | 240,000 |
| A01203 | Conveyance Allowance | | | | 328,000 | 742,000 | 328,000 |
| A01207 | Washing Allowance | | | | 3,000 | 5,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 170,000 | 303,000 | 170,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 85,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0152** | **HEAD MASTER GHS JHANDO MARI** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 85,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 253,000 | 441,000 | 253,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 482,000 | 942,000 | 506,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 282,000 | 628,000 | 296,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 500,000 | 942,000 | 525,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 301,000 | 587,000 | 301,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,255,000 | 1,318,000 |
| A01270 | Others | | | 778,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **44,000** | **108,000** | **44,000** |
| A01289 | Teaching Allowance | | | 44,000 | 108,000 | 44,000 |
| **HEAD MASTER GHS JHANDO MARI** | | | | **8,165,000** | **12,893,480** | **9,239,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0153** | **GHS PIYARO LUND** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,712,000** | **14,024,560** | **16,613,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **8,137,000** | **6,986,560** | **8,948,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,356,000** | **1,100,000** | **2,591,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,356,000 | 1,100,000 | 2,591,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,094,000 | | 1,203,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,100,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,262,000 | | 1,388,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,781,000** | **5,886,560** | **6,357,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,762,000 | 5,885,000 | 6,338,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 595,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,462,000 | | 1,608,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 541,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,885,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 657,000 | | 723,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 441,000 | | 485,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 551,000 | | 606,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 2,110,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,321,000 |
| A01152 | Personal pay | | | | 19,000 | 1,560 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,575,000** | **7,038,000** | **7,665,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,463,000** | **6,925,000** | **7,553,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0153** | **GHS PIYARO LUND** | | | | | |
| A01202 | House Rent Allowance | | | 585,000 | 610,000 | 585,000 |
| A01203 | Conveyance Allowance | | | 714,000 | 670,000 | 714,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 366,000 | 322,000 | 366,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 36,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 108,000 | 94,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 553,000 | 481,000 | 553,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,056,000 | 1,048,000 | 1,109,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 704,000 | 698,000 | 739,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,225,000 | 1,048,000 | 1,286,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 572,000 | 509,000 | 572,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,397,000 | 1,467,000 |
| A01270 | Others | | | 1,526,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **112,000** | **113,000** | **112,000** |
| A01289 | Teaching Allowance | | | 112,000 | 113,000 | 112,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **180,000** | **180,000** | **188,000** |
| **A039** | **TOTAL GENERAL** | | | **180,000** | **180,000** | **188,000** |
| A03901 | Stationery | | | 106,000 | 106,000 | 111,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GHS PIYARO LUND** | | | | **15,892,000** | **14,204,560** | **16,801,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0154** | **GHS ALI SHER MUHAJIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,332,000** | **8,815,000** | **17,114,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **12,185,000** | **4,688,000** | **13,372,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,749,000** | **688,000** | **3,013,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,638,000 | 660,000 | 2,902,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,032,000 | | 1,135,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 660,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,606,000 | | 1,767,000 |
| A01102 | Personal pay | | | | 111,000 | 28,000 | 111,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **9,436,000** | **4,000,000** | **10,359,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 9,220,000 | 3,834,000 | 10,143,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 6,080,000 | | 6,688,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,834,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 628,000 | | 691,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 2,156,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 2,372,000 |
| A01152 | Personal pay | | | | 216,000 | 166,000 | 216,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,147,000** | **4,127,000** | **3,742,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,095,000** | **4,035,000** | **3,690,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0154** | **GHS ALI SHER MUHAJIR** | | | | | |
| A01202 | House Rent Allowance | | | 334,000 | 353,000 | 334,000 |
| A01203 | Conveyance Allowance | | | 394,000 | 530,000 | 394,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 275,000 | 208,000 | 275,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 98,000 | 101,000 | 98,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 45,000 | 56,000 | 45,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 220,000 | 218,000 | 220,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 418,000 | 504,000 | 439,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 217,000 | 336,000 | 228,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 505,000 | 603,000 | 530,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 317,000 | 357,000 | 317,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 763,000 | 801,000 |
| A01270 | Others | | | 2,263,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **52,000** | **92,000** | **52,000** |
| A01289 | Teaching Allowance | | | 52,000 | 92,000 | 52,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **99,000** | **99,000** | **105,000** |
| **A039** | **TOTAL GENERAL** | | | **99,000** | **99,000** | **105,000** |
| A03901 | Stationery | | | 55,000 | 55,000 | 58,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GHS ALI SHER MUHAJIR** | | | | **17,431,000** | **8,914,000** | **17,219,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0155** | **GHS SHAH NAWAZ MUHAJIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,520,000** | **11,831,000** | **11,360,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **5,608,000** | **5,824,000** | **6,168,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,761,000** | **1,223,000** | **1,937,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,761,000 | 1,223,000 | 1,937,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 903,000 | | 993,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,223,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 858,000 | | 944,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **3,847,000** | **4,601,000** | **4,231,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,838,000 | 4,580,000 | 4,222,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 285,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,956,000 | | 2,152,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 179,000 | | 197,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 259,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,580,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 441,000 | | 485,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 222,000 | | 244,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 781,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 859,000 |
| A01152 | Personal pay | | | | 9,000 | 21,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,912,000** | **6,007,000** | **5,192,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,807,000** | **5,882,000** | **5,087,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0155** | **GHS SHAH NAWAZ MUHAJIR** | | | | | |
| A01202 | House Rent Allowance | | | 382,000 | 519,000 | 382,000 |
| A01203 | Conveyance Allowance | | | 564,000 | 649,000 | 564,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 234,000 | 282,000 | 234,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 44,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 68,000 | 78,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 354,000 | 403,000 | 354,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 686,000 | 873,000 | 720,000 |
| A01238 | Charge Allowance | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 457,000 | 582,000 | 480,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 635,000 | 876,000 | 667,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 371,000 | 437,000 | 371,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,127,000 | 1,183,000 |
| A01270 | Others | | | 992,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **105,000** | **125,000** | **105,000** |
| A01289 | Teaching Allowance | | | 105,000 | 125,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **147,000** | **147,000** | **153,000** |
| **A039** | **TOTAL GENERAL** | | | **147,000** | **147,000** | **153,000** |
| A03901 | Stationery | | | 96,000 | 96,000 | 101,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TQ0155 GHS SHAH NAWAZ MUHAJIR | | | | | |
| GHS SHAH NAWAZ MUHAJIR | | | 10,667,000 | 12,478,000 | 11,513,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0156** | **GHS TANDO SOOMRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,284,000** | **10,915,000** | **12,842,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **6,836,000** | **5,498,000** | **7,516,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,796,000** | **1,872,000** | **5,271,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,753,000 | 1,753,000 | 5,228,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,599,000 | | 1,759,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,753,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,154,000 | | 3,469,000 |
| A01102 | Personal pay | | | | 43,000 | 119,000 | 43,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **2,040,000** | **3,626,000** | **2,245,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,040,000 | 3,626,000 | 2,245,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,626,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 546,000 | | 601,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 306,000 | | 337,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,188,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,307,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,448,000** | **5,417,000** | **5,326,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,384,000** | **5,342,000** | **5,262,000** |
| A01202 | House Rent Allowance | | | | 425,000 | 466,000 | 425,000 |
| A01203 | Conveyance Allowance | | | | 446,000 | 487,000 | 446,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 257,000 | 243,000 | 257,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 34,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 78,000 | 75,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 401,000 | 370,000 | 401,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0156** | **GHS TANDO SOOMRO** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 767,000 | 812,000 | 805,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 511,000 | 549,000 | 537,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 763,000 | 842,000 | 801,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 360,000 | 384,000 | 360,000 |
| A01244 | Adhoc Relief | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,062,000 | 1,115,000 |
| A01270 | Others | | | 1,339,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **64,000** | **75,000** | **64,000** |
| A01289 | Teaching Allowance | | | 64,000 | 75,000 | 64,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **155,000** | **155,000** | **161,000** |
| **A039** | **TOTAL GENERAL** | | | **155,000** | **155,000** | **161,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 105,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,200,000 | |
| **GHS TANDO SOOMRO** | | | | **12,439,000** | **14,270,000** | **13,003,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0157** | **GHS SULTAN ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,213,000** | **18,672,175** | **20,427,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **10,389,000** | **9,421,175** | **11,429,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **5,793,000** | **605,175** | **6,373,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 5,793,000 | 603,175 | 6,373,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 388,000 | | 427,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 168,000 | | 185,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 603,175 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,537,000 | | 4,991,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 168,000 | | 185,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 168,000 | | 185,000 |
| A01102 | Personal pay | | | | | 2,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **4,596,000** | **8,816,000** | **5,056,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 4,596,000 | 8,816,000 | 5,056,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 440,000 | | 484,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,929,000 | | 2,122,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 204,000 | | 224,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,816,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 298,000 | | 328,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 506,000 | | 557,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 228,000 | | 251,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 122,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 869,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 134,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0157** | **GHS SULTAN ABAD** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 956,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,824,000** | **9,251,000** | **8,998,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,699,000** | **9,103,000** | **8,873,000** |
| A01202 | House Rent Allowance | | | 925,000 | 932,000 | 925,000 |
| A01203 | Conveyance Allowance | | | 716,000 | 797,000 | 716,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 409,000 | 433,000 | 409,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 32,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 128,000 | 126,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 661,000 | 645,000 | 661,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,251,000 | 1,391,000 | 1,314,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 830,000 | 927,000 | 872,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,265,000 | 1,394,000 | 1,328,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 592,000 | 596,000 | 592,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,817,000 | 1,908,000 |
| A01270 | Others | | | 1,902,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **125,000** | **148,000** | **125,000** |
| A01289 | Teaching Allowance | | | 125,000 | 148,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **144,000** | **150,000** |
| **A039** | **TOTAL GENERAL** | | | **144,000** | **144,000** | **150,000** |
| A03901 | Stationery | | | 93,000 | 93,000 | 98,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0157** | **GHS SULTAN ABAD** | | | | | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 200,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 23,000 | 23,000 | 24,000 |
| **A130** | **TOTAL TRANSPORT** | | | 23,000 | 23,000 | 24,000 |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **GHS SULTAN ABAD** | | | | **19,380,000** | **19,039,175** | **20,601,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0159** | **HEAD MASTER GGHS MISSAN WADI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,702,000** | **5,227,000** | **6,927,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **3,783,000** | **2,435,000** | **4,160,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,419,000** | **318,000** | **2,661,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,419,000 | 318,000 | 2,661,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,030,000 | | 1,133,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 318,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,389,000 | | 1,528,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,364,000** | **2,117,000** | **1,499,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,364,000 | 2,117,000 | 1,499,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 623,000 | | 685,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,117,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 152,000 | | 167,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 202,000 | | 222,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 135,000 | | 149,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 84,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 84,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 84,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 92,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 92,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 92,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,919,000** | **2,792,000** | **2,767,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,873,000** | **2,742,000** | **2,721,000** |
| A01202 | House Rent Allowance | | | | 221,000 | 268,000 | 221,000 |
| A01203 | Conveyance Allowance | | | | 278,000 | 380,000 | 278,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0159** | **HEAD MASTER GGHS MISSAN WADI** | | | | | |
| A01207 | Washing Allowance | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 187,000 | 190,000 | 187,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 18,000 | 43,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 43,000 | 32,000 | 43,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 221,000 | 167,000 | 221,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 411,000 | 365,000 | 432,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 260,000 | 243,000 | 273,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 313,000 | 368,000 | 329,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 236,000 | 225,000 | 236,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 449,000 | 471,000 |
| A01270 | Others | | | 673,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **46,000** | **50,000** | **46,000** |
| A01289 | Teaching Allowance | | | 46,000 | 50,000 | 46,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **153,000** | **153,000** | **160,000** |
| **A039** | **TOTAL GENERAL** | | | **153,000** | **153,000** | **160,000** |
| A03901 | Stationery | | | 95,000 | 95,000 | 100,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130** | **TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 | Transport | | | 23,000 | 23,000 | 24,000 |
| **HEAD MASTER GGHS MISSAN WADI** | | | | **6,878,000** | **5,403,000** | **7,111,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0160** | **HEAD MASTER GGHS SULATAN ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,644,000** | **11,381,300** | **11,361,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **5,814,000** | **5,653,000** | **6,380,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,449,000** | **1,112,000** | **2,680,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,316,000 | 1,079,000 | 2,547,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 723,000 | | 795,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,079,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,593,000 | | 1,752,000 |
| A01102 | Personal pay | | | | 133,000 | 33,000 | 133,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **3,365,000** | **4,541,000** | **3,700,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 3,354,000 | 4,513,000 | 3,689,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 547,000 | | 602,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,513,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 324,000 | | 356,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 940,000 | | 1,034,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 163,000 | | 179,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 288,000 | | 317,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 144,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 570,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 171,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 207,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 158,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 627,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 188,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 228,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0160** | **HEAD MASTER GGHS SULATAN ABAD** | | | | | |
| A01152 | Personal pay | | | 11,000 | 28,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,830,000** | **5,728,300** | **4,981,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,750,000** | **5,628,300** | **4,901,000** |
| A01202 | House Rent Allowance | | | 316,000 | 516,000 | 316,000 |
| A01203 | Conveyance Allowance | | | 430,000 | 588,000 | 430,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 7,000 | 6,300 | 7,000 |
| A01217 | Medical Allowance | | | 241,000 | 271,000 | 241,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 23,000 | 32,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 76,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 354,000 | 376,000 | 354,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 672,000 | 839,000 | 706,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 394,000 | 559,000 | 414,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 759,000 | 839,000 | 797,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 361,000 | 400,000 | 361,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,123,000 | 1,179,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 1,120,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **80,000** | **100,000** | **80,000** |
| A01289 | Teaching Allowance | | | 80,000 | 100,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **68,000** | **68,000** | **71,000** |
| **A039** | **TOTAL GENERAL** | | | **68,000** | **68,000** | **71,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TQ0160 HEAD MASTER GGHS SULATAN ABAD** | | | | | |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | **23,000** | **23,000** | **24,000** |
| **A130 TOTAL TRANSPORT** | | | **23,000** | **23,000** | **24,000** |
| A13001 Transport | | | 23,000 | 23,000 | 24,000 |
| **HEAD MASTER GGHS SULATAN ABAD** | | | **10,735,000** | **11,472,300** | **11,456,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0161** | **HEAD MASTER GGHS TANDO SOOMRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,624,000** | **14,940,000** | **11,929,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **6,032,000** | **7,230,000** | **6,637,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,915,000** | **530,000** | **3,207,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,915,000 | 530,000 | 3,207,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,356,000 | | 1,492,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 530,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,559,000 | | 1,715,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **3,117,000** | **6,700,000** | **3,430,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 3,117,000 | 6,700,000 | 3,430,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,631,000 | | 1,794,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,700,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 952,000 | | 1,047,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 115,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 115,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 115,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 127,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 127,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 127,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,592,000** | **7,710,000** | **5,292,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,466,000** | **7,581,000** | **5,166,000** |
| A01202 | House Rent Allowance | | | | 299,000 | 546,000 | 299,000 |
| A01203 | Conveyance Allowance | | | | 495,000 | 912,000 | 495,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0161** | **HEAD MASTER GGHS TANDO SOOMRO** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 191,000 | 331,000 | 191,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 124,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 52,000 | 97,000 | 52,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 270,000 | 498,000 | 270,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 518,000 | 1,085,000 | 544,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 345,000 | 723,000 | 362,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 624,000 | 1,085,000 | 655,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 732,000 | 723,000 | 732,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,446,000 | 1,518,000 |
| A01270 | Others | | | 892,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **126,000** | **129,000** | **126,000** |
| A01289 | Teaching Allowance | | | 126,000 | 129,000 | 126,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **99,000** | **99,000** | **103,000** |
| **A039** | **TOTAL GENERAL** | | | **99,000** | **99,000** | **103,000** |
| A03901 | Stationery | | | 64,000 | 64,000 | 67,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **HEAD MASTER GGHS TANDO SOOMRO** | | | | **10,723,000** | **15,039,000** | **12,032,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0162** | **GHS DARULOOM TANDO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,060,000** | **6,994,000** | **8,421,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,337,000** | **3,419,000** | **4,771,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **994,000** | **1,387,000** | **1,094,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 994,000 | 1,387,000 | 1,094,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,387,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 366,000 | | 403,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 628,000 | | 691,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **3,343,000** | **2,032,000** | **3,677,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,343,000 | 2,030,000 | 3,677,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 232,000 | | 255,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,099,000 | | 1,209,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,560,000 | | 1,716,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,030,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 139,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 313,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 153,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 344,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,723,000** | **3,575,000** | **3,650,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,641,000** | **3,496,000** | **3,568,000** |
| A01202 | House Rent Allowance | | | | 306,000 | 328,000 | 306,000 |
| A01203 | Conveyance Allowance | | | | 363,000 | 370,000 | 363,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 181,000 | 176,000 | 181,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0162** | **GHS DARULOOM TANDO** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 26,000 | 24,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 51,000 | 44,000 | 51,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 264,000 | 229,000 | 264,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 505,000 | 513,000 | 530,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 301,000 | 342,000 | 316,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 508,000 | 513,000 | 533,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 280,000 | 272,000 | 280,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 683,000 | 717,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 855,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **82,000** | **79,000** | **82,000** |
| A01289 | Teaching Allowance | | | 82,000 | 79,000 | 82,000 |
| **GHS DARULOOM TANDO** | | | | **8,060,000** | **6,994,000** | **8,421,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0163** | **GHS PROV TANDO ALLAHYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,851,000** | **6,966,000** | **7,320,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,487,000** | **3,510,000** | **3,836,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,188,000** | **813,000** | **1,307,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,188,000 | 813,000 | 1,307,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 813,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,188,000 | | 1,307,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,299,000** | **2,697,000** | **2,529,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,290,000 | 2,676,000 | 2,520,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 658,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 276,000 | | 304,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 977,000 | | 1,075,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 598,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,676,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 249,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 274,000 |
| A01152 | Personal pay | | | | 9,000 | 21,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,364,000** | **3,456,000** | **3,484,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,305,000** | **3,398,000** | **3,425,000** |
| A01202 | House Rent Allowance | | | | 280,000 | 324,000 | 280,000 |
| A01203 | Conveyance Allowance | | | | 308,000 | 299,000 | 308,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0163** | **GHS PROV TANDO ALLAHYAR** | | | | | |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 147,000 | 143,000 | 147,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 12,000 | 12,000 | 12,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 47,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 250,000 | 240,000 | 250,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 474,000 | 526,000 | 498,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 316,000 | 351,000 | 332,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 554,000 | 526,000 | 582,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 230,000 | 222,000 | 230,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 702,000 | 737,000 |
| A01270 | Others | | | 685,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **59,000** | **58,000** | **59,000** |
| A01289 | Teaching Allowance | | | 59,000 | 58,000 | 59,000 |
| **GHS PROV TANDO ALLAHYAR** | | | | **6,851,000** | **6,966,000** | **7,320,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0164** | **GHS SM TANDO ALLAHYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,836,000** | **8,509,502** | **9,320,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,677,000** | **4,473,000** | **5,145,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,561,000** | **390,000** | **1,717,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,561,000 | 390,000 | 1,717,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 390,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,561,000 | | 1,717,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,116,000** | **4,083,000** | **3,428,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,116,000 | 4,083,000 | 3,428,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 350,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 707,000 | | 778,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 868,000 | | 955,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,060,000 | | 1,166,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 318,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,083,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 163,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 179,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,159,000** | **4,036,502** | **4,175,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,074,000** | **3,964,502** | **4,090,000** |
| A01202 | House Rent Allowance | | | | 348,000 | 400,000 | 348,000 |
| A01203 | Conveyance Allowance | | | | 387,000 | 375,000 | 387,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 174,000 | 148,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 14,502 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0164** | **GHS SM TANDO ALLAHYAR** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 57,000 | 52,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 297,000 | 274,000 | 297,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 566,000 | 612,000 | 594,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 371,000 | 408,000 | 390,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 648,000 | 612,000 | 680,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 273,000 | 250,000 | 273,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 817,000 | 858,000 |
| A01270 | Others | | | 921,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **85,000** | **72,000** | **85,000** |
| A01289 | Teaching Allowance | | | 85,000 | 72,000 | 85,000 |
| **GHS SM TANDO ALLAHYAR** | | | | **8,836,000** | **8,509,502** | **9,320,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0165** | **GHS BUKERA (Elementary Sec:** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,675,000** | **6,673,000** | **7,049,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **3,402,000** | **3,426,000** | **3,741,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **917,000** | **229,000** | **1,009,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 917,000 | 229,000 | 1,009,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 229,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 917,000 | | 1,009,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,485,000** | **3,197,000** | **2,732,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,466,000 | 3,167,000 | 2,713,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 167,000 | | 184,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 893,000 | | 982,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 868,000 | | 955,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,167,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 180,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 358,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 198,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 394,000 |
| A01152 | Personal pay | | | | 19,000 | 30,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,273,000** | **3,247,000** | **3,308,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,233,000** | **3,213,000** | **3,268,000** |
| A01202 | House Rent Allowance | | | | 270,000 | 315,000 | 270,000 |
| A01203 | Conveyance Allowance | | | | 282,000 | 292,000 | 282,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 16,000 | 11,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0165** | **GHS BUKERA (Elementary Sec:** | | | | | |
| A01217 | Medical Allowance | | | 174,000 | 178,000 | 174,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 26,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 46,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 247,000 | 234,000 | 247,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 463,000 | 480,000 | 486,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 300,000 | 320,000 | 315,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 494,000 | 482,000 | 519,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 246,000 | 210,000 | 246,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 609,000 | 639,000 |
| A01270 | Others | | | 667,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **40,000** | **34,000** | **40,000** |
| A01289 | Teaching Allowance | | | 40,000 | 34,000 | 40,000 |
| **GHS BUKERA (Elementary Sec:** | | | | **6,675,000** | **6,673,000** | **7,049,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0166** | **GHS KHAIR MUHAMMAD JARWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,006,000** | **10,497,000** | **10,538,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **5,667,000** | **5,275,000** | **6,234,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,364,000** | **2,774,000** | **2,600,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,364,000 | 2,774,000 | 2,600,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 892,000 | | 981,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,774,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,021,000 | | 1,123,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 451,000 | | 496,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **3,303,000** | **2,501,000** | **3,634,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,303,000 | 2,487,000 | 3,634,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 753,000 | | 828,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 979,000 | | 1,077,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 927,000 | | 1,020,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,487,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 141,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 245,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 258,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 155,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 270,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 284,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,339,000** | **5,222,000** | **4,304,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,290,000** | **5,175,000** | **4,255,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0166** | **GHS KHAIR MUHAMMAD JARWAR** | | | | | |
| A01202 | House Rent Allowance | | | 357,000 | 509,000 | 357,000 |
| A01203 | Conveyance Allowance | | | 295,000 | 434,000 | 295,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 13,000 | |
| A01217 | Medical Allowance | | | 206,000 | 313,000 | 206,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 25,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 55,000 | 85,000 | 55,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 310,000 | 368,000 | 310,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 588,000 | 790,000 | 617,000 |
| A01239 | Special Allowance | | | | 71,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 392,000 | 527,000 | 412,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 681,000 | 774,000 | 715,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 275,000 | 313,000 | 275,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 952,000 | 1,000,000 |
| A01270 | Others | | | 1,118,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **49,000** | **47,000** | **49,000** |
| A01289 | Teaching Allowance | | | 49,000 | 47,000 | 49,000 |
| **GHS KHAIR MUHAMMAD JARWAR** | | | | **10,006,000** | **10,497,000** | **10,538,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0167** | **GHS MUBARAK JARWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,664,000** | **7,840,000** | **8,187,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **3,992,000** | **3,989,000** | **4,391,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,614,000** | **1,056,000** | **2,875,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,614,000 | 1,056,000 | 2,875,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,056,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 2,614,000 | | 2,875,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,378,000** | **2,933,000** | **1,516,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,374,000 | 2,932,000 | 1,512,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 321,000 | | 353,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 620,000 | | 682,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 257,000 | | 283,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,932,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 176,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 194,000 |
| A01152 | Personal pay | | | | 4,000 | 1,000 | 4,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,672,000** | **3,851,000** | **3,796,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,609,000** | **3,795,000** | **3,733,000** |
| A01202 | House Rent Allowance | | | | 301,000 | 384,000 | 301,000 |
| A01203 | Conveyance Allowance | | | | 321,000 | 313,000 | 321,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 168,000 | 145,000 | 168,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 10,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 52,000 | 52,000 | 52,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 271,000 | 271,000 | 271,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0167** | **GHS MUBARAK JARWAR** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 520,000 | 598,000 | 546,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 347,000 | 399,000 | 364,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 604,000 | 598,000 | 634,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 226,000 | 226,000 | 226,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 798,000 | 838,000 |
| A01270 | Others | | | 787,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **56,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 56,000 | 63,000 |
| **GHS MUBARAK JARWAR** | | | | **7,664,000** | **7,840,000** | **8,187,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0168** | **GHS SHADIOON WALHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,729,000** | **4,361,000** | **4,955,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **2,390,000** | **2,220,000** | **2,629,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **316,000** | **79,000** | **348,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 316,000 | 79,000 | 348,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 79,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 316,000 | | 348,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **2,074,000** | **2,141,000** | **2,281,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 2,069,000 | 2,128,000 | 2,276,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 601,000 | | 661,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 928,000 | | 1,021,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 399,000 | | 439,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,128,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 141,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 155,000 |
| A01152 | Personal pay | | | | 5,000 | 13,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,339,000** | **2,141,000** | **2,326,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,295,000** | **2,119,000** | **2,282,000** |
| A01202 | House Rent Allowance | | | | 194,000 | 179,000 | 194,000 |
| A01203 | Conveyance Allowance | | | | 259,000 | 238,000 | 259,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 8,000 | 5,000 |
| A01217 | Medical Allowance | | | | 105,000 | 107,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 16,000 | 7,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 32,000 | 34,000 | 32,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0168** | **GHS SHADIOON WALHAR** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 168,000 | 147,000 | 168,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 325,000 | 317,000 | 341,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 216,000 | 211,000 | 227,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 335,000 | 317,000 | 352,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 169,000 | 160,000 | 169,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 393,000 | 413,000 |
| A01270 | Others | | | 470,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **44,000** | **22,000** | **44,000** |
| A01289 | Teaching Allowance | | | 44,000 | 22,000 | 44,000 |
| **GHS SHADIOON WALHAR** | | | | **4,729,000** | **4,361,000** | **4,955,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0169** | **GHS SANJER CHANG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,933,000 | 4,901,000 | 4,222,000 |
| **A011** | **TOTAL PAY** | | 8 | 8 | 2,114,000 | 2,322,000 | 2,325,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 717,000 | 394,000 | 789,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 717,000 | 394,000 | 789,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 394,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 717,000 | | 789,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 7 | 7 | 1,397,000 | 1,928,000 | 1,536,000 |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,397,000 | 1,928,000 | 1,536,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 156,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 581,000 | | 639,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 234,000 | | 257,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 142,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,928,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 250,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 275,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,819,000 | 2,579,000 | 1,897,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,782,000 | 2,526,000 | 1,860,000 |
| A01202 | House Rent Allowance | | | | 128,000 | 247,000 | 128,000 |
| A01203 | Conveyance Allowance | | | | 202,000 | 348,000 | 202,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 105,000 | 136,000 | 105,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0169** | **GHS SANJER CHANG** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 22,000 | 33,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 23,000 | 29,000 | 23,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 119,000 | 152,000 | 119,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 227,000 | 343,000 | 238,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 141,000 | 238,000 | 148,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 242,000 | 342,000 | 254,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 146,000 | 205,000 | 146,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 444,000 | 466,000 |
| A01270 | Others | | | 418,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **37,000** | **53,000** | **37,000** |
| A01289 | Teaching Allowance | | | 37,000 | 53,000 | 37,000 |
| **GHS SANJER CHANG** | | | | **3,933,000** | **4,901,000** | **4,222,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0170** | **GHS BASHIR ABAD (Elementary** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,265,000** | **3,322,000** | **5,352,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **2,704,000** | **1,852,000** | **2,971,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,704,000** | **426,000** | **1,874,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,704,000 | 426,000 | 1,874,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 426,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,704,000 | | 1,874,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,000,000** | **1,426,000** | **1,097,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 969,000 | 1,418,000 | 1,066,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 211,000 | | 232,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 383,000 | | 421,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 211,000 | | 232,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,418,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 86,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 78,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 95,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 86,000 |
| A01152 | Personal pay | | | | 31,000 | 8,000 | 31,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,561,000** | **1,470,000** | **2,381,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,520,000** | **1,432,000** | **2,340,000** |
| A01202 | House Rent Allowance | | | | 222,000 | 134,000 | 222,000 |
| A01203 | Conveyance Allowance | | | | 265,000 | 161,000 | 265,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0170** | **GHS BASHIR ABAD (Elementary** | | | | | |
| A01217 | Medical Allowance | | | 120,000 | 58,000 | 120,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 5,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 37,000 | 18,000 | 37,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 194,000 | 94,000 | 194,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 368,000 | 213,000 | 386,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 245,000 | 142,000 | 257,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 368,000 | 213,000 | 386,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 151,000 | 107,000 | 151,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 284,000 | 298,000 |
| A01270 | Others | | | 526,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **41,000** | **38,000** | **41,000** |
| A01289 | Teaching Allowance | | | 41,000 | 38,000 | 41,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GHS BASHIR ABAD (Elementary** | | | | **5,265,000** | **3,722,000** | **5,352,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0171** | **GHS PAKSINGHAR (Elementary** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,735,000** | **5,658,000** | **8,915,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,513,000** | **3,081,000** | **4,963,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **2,094,000** | **524,000** | **2,303,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 2,094,000 | 524,000 | 2,303,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 524,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 2,094,000 | | 2,303,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,419,000** | **2,557,000** | **2,660,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,410,000 | 2,555,000 | 2,651,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 267,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 442,000 | | 486,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 982,000 | | 1,080,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 538,000 | | 592,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 243,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,555,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 205,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 226,000 |
| A01152 | Personal pay | | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,222,000** | **2,577,000** | **3,952,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,156,000** | **2,536,000** | **3,886,000** |
| A01202 | House Rent Allowance | | | | 386,000 | 262,000 | 386,000 |
| A01203 | Conveyance Allowance | | | | 393,000 | 246,000 | 393,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0171** | **GHS PAKSINGHAR (Elementary** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 199,000 | 108,000 | 199,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 10,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 62,000 | 33,000 | 62,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 321,000 | 170,000 | 321,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 614,000 | 383,000 | 645,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 409,000 | 256,000 | 429,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 630,000 | 383,000 | 662,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 228,000 | 171,000 | 228,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 511,000 | 537,000 |
| A01270 | Others | | | 890,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **66,000** | **41,000** | **66,000** |
| A01289 | Teaching Allowance | | | 66,000 | 41,000 | 66,000 |
| **GHS PAKSINGHAR (Elementary** | | | | **8,735,000** | **5,658,000** | **8,915,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0172** | **HEAD MASTER GHS MISSAN WADI (Elementary** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,664,000** | **8,783,000** | **10,129,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **5,052,000** | **4,666,000** | **5,557,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **2,140,000** | **535,000** | **2,354,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 2,140,000 | 535,000 | 2,354,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 535,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 2,140,000 | | 2,354,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,912,000** | **4,131,000** | **3,203,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,903,000 | 4,110,000 | 3,194,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 469,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 829,000 | | 912,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 840,000 | | 924,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 370,000 | | 407,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 426,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,110,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 438,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 482,000 |
| A01152 | Personal pay | | | | 9,000 | 21,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,612,000** | **4,117,000** | **4,572,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,524,000** | **4,053,000** | **4,484,000** |
| A01202 | House Rent Allowance | | | | 388,000 | 373,000 | 388,000 |
| A01203 | Conveyance Allowance | | | | 427,000 | 358,000 | 427,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0172** | **HEAD MASTER GHS MISSAN WADI (Elementary** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 221,000 | 186,000 | 221,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 20,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 63,000 | 56,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 326,000 | 289,000 | 326,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 619,000 | 620,000 | 650,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 409,000 | 413,000 | 429,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 710,000 | 620,000 | 746,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 329,000 | 283,000 | 329,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 826,000 | 867,000 |
| A01270 | Others | | | 994,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **64,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 64,000 | 88,000 |
| **HEAD MASTER GHS MISSAN WADI (Elementary** | | | | **9,664,000** | **8,783,000** | **10,129,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0173** | **HEAD MASTER GHS JHANDO MARI (Elementary** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,209,000** | **4,491,000** | **4,489,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **2,193,000** | **2,334,000** | **2,414,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **688,000** | **172,000** | **757,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 688,000 | 172,000 | 757,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 172,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 688,000 | | 757,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,505,000** | **2,162,000** | **1,657,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,505,000 | 2,162,000 | 1,657,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 248,000 | | 273,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 965,000 | | 1,062,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 107,000 | | 118,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,162,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 86,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 99,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 95,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 109,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,016,000** | **2,157,000** | **2,075,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,991,000** | **2,132,000** | **2,050,000** |
| A01202 | House Rent Allowance | | | | 166,000 | 194,000 | 166,000 |
| A01203 | Conveyance Allowance | | | | 213,000 | 207,000 | 213,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 92,000 | 97,000 | 92,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 8,000 | 13,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0173** | **HEAD MASTER GHS JHANDO MARI (Elementary** | | | | | |
| A01226 | Computer Allowance | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 27,000 | 28,000 | 27,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 141,000 | 145,000 | 141,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 271,000 | 324,000 | 285,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 165,000 | 216,000 | 173,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 323,000 | 324,000 | 339,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 142,000 | 141,000 | 142,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 432,000 | 454,000 |
| A01270 | Others | | | 433,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **25,000** | **25,000** |
| A01289 | Teaching Allowance | | | 25,000 | 25,000 | 25,000 |
| **HEAD MASTER GHS JHANDO MARI (Elementary** | | | | **4,209,000** | **4,491,000** | **4,489,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0174** | **GHS PIYARO LUND (Elementary** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,197,000** | **6,566,000** | **7,532,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **3,858,000** | **3,215,000** | **4,243,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **373,000** | **93,000** | **410,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 373,000 | 93,000 | 410,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 93,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 373,000 | | 410,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,485,000** | **3,122,000** | **3,833,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,476,000 | 3,101,000 | 3,824,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 615,000 | | 677,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,237,000 | | 1,361,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,024,000 | | 1,126,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,101,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 600,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 660,000 |
| A01152 | Personal pay | | | | 9,000 | 21,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,339,000** | **3,351,000** | **3,289,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,265,000** | **3,276,000** | **3,215,000** |
| A01202 | House Rent Allowance | | | | 248,000 | 261,000 | 248,000 |
| A01203 | Conveyance Allowance | | | | 393,000 | 427,000 | 393,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 149,000 | 151,000 | 149,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 33,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 42,000 | 40,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0174** | **GHS PIYARO LUND (Elementary** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 209,000 | 209,000 | 209,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 405,000 | 466,000 | 425,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 270,000 | 310,000 | 284,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 471,000 | 466,000 | 495,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 280,000 | 278,000 | 280,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 621,000 | 652,000 |
| A01270 | Others | | | 760,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **74,000** | **75,000** | **74,000** |
| A01289 | Teaching Allowance | | | 74,000 | 75,000 | 74,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GHS PIYARO LUND (Elementary** | | | | **7,197,000** | **8,966,000** | **7,532,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0175** | **GHS ALI SHER MUHAJIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,147,000** | **449,000** | **2,201,000** |
| **A011** | **TOTAL PAY** | | **1** | **1** | **558,000** | **214,000** | **614,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **1** | **1** | **558,000** | **214,000** | **614,000** |
| A01151 | Total Basic Pay Other Staff | | 1 | 1 | 558,000 | 214,000 | 614,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 558,000 | | 614,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 214,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,589,000** | **235,000** | **1,587,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,581,000** | **233,000** | **1,579,000** |
| A01202 | House Rent Allowance | | | | 19,000 | 21,000 | 19,000 |
| A01203 | Conveyance Allowance | | | | 36,000 | 24,000 | 36,000 |
| A01217 | Medical Allowance | | | | 18,000 | 17,000 | 18,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 4,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 14,000 | 3,000 | 14,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 57,000 | 15,000 | 57,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 32,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 250,000 | 21,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 33,000 | 32,000 | 35,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 21,000 | 21,000 | 21,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 43,000 | 45,000 |
| A01270 | Others | | | | 112,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **8,000** | **2,000** | **8,000** |
| A01289 | Teaching Allowance | | | | 8,000 | 2,000 | 8,000 |
| **GHS ALI SHER MUHAJIR** | | | | | **2,147,000** | **449,000** | **2,201,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0177** | **GHS SHAH NAWAZ MUHAJIR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **622,000** | **654,000** | **663,000** |
| **A011** | **TOTAL PAY** | **1** | **1** | **294,000** | **311,000** | **323,000** |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **1** | **1** | **294,000** | **311,000** | **323,000** |
| A01151 | Total Basic Pay Other Staff | 1 | 1 | 294,000 | 311,000 | 323,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 294,000 | | 323,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 311,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **328,000** | **343,000** | **340,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **315,000** | **330,000** | **327,000** |
| A01202 | House Rent Allowance | | | 28,000 | 28,000 | 28,000 |
| A01203 | Conveyance Allowance | | | 36,000 | 36,000 | 36,000 |
| A01217 | Medical Allowance | | | 17,000 | 17,000 | 17,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 4,000 | 4,000 | 4,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 21,000 | 21,000 | 21,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 40,000 | 47,000 | 42,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 27,000 | 31,000 | 28,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 47,000 | 47,000 | 49,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 31,000 | 31,000 | 31,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 62,000 | 65,000 |
| A01270 | Others | | | 58,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **13,000** | **13,000** | **13,000** |
| A01289 | Teaching Allowance | | | 13,000 | 13,000 | 13,000 |
| **GHS SHAH NAWAZ MUHAJIR** | | | | **622,000** | **654,000** | **663,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0178** | **GHS TANDO SOOMRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,460,000** | **2,216,000** | **6,364,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **3,684,000** | **1,031,000** | **4,052,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **828,000** | **318,000** | **911,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 828,000 | 318,000 | 911,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 318,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 828,000 | | 911,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **2,856,000** | **713,000** | **3,141,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 2,855,000 | 712,000 | 3,140,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 262,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 350,000 | | 385,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,213,000 | | 1,334,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 921,000 | | 1,013,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 238,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 712,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 133,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 146,000 |
| A01152 | Personal pay | | | | 1,000 | 1,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,776,000** | **1,185,000** | **2,312,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,703,000** | **1,147,000** | **2,239,000** |
| A01202 | House Rent Allowance | | | | 243,000 | 102,000 | 243,000 |
| A01203 | Conveyance Allowance | | | | 324,000 | 188,000 | 324,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0178** | **GHS TANDO SOOMRO** | | | | | |
| A01217 | Medical Allowance | | | 117,000 | 55,000 | 117,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 9,000 | 5,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 35,000 | 12,000 | 35,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 183,000 | 64,000 | 183,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 351,000 | 154,000 | 369,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 232,000 | 103,000 | 244,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 344,000 | 154,000 | 361,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 137,000 | 103,000 | 137,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 206,000 | 216,000 |
| A01270 | Others | | | 727,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **73,000** | **38,000** | **73,000** |
| A01289 | Teaching Allowance | | | 73,000 | 38,000 | 73,000 |
| **GHS TANDO SOOMRO** | | | | **6,460,000** | **2,216,000** | **6,364,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0179** | **GHS SULTAN ABAD (Elementary** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,714,000** | **6,548,000** | **7,093,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **3,491,000** | **3,429,000** | **3,839,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,185,000** | **296,000** | **1,304,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,185,000 | 296,000 | 1,304,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 296,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,185,000 | | 1,304,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,306,000** | **3,133,000** | **2,535,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,297,000 | 3,131,000 | 2,526,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 127,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 574,000 | | 631,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 774,000 | | 851,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 684,000 | | 752,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 115,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,131,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 150,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 165,000 |
| A01152 | Personal pay | | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,223,000** | **3,119,000** | **3,254,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,176,000** | **3,072,000** | **3,207,000** |
| A01202 | House Rent Allowance | | | | 273,000 | 276,000 | 273,000 |
| A01203 | Conveyance Allowance | | | | 296,000 | 274,000 | 296,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0179** | **GHS SULTAN ABAD (Elementary** | | | | | |
| A01217 | Medical Allowance | | | 186,000 | 169,000 | 186,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 11,000 | 4,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 46,000 | 42,000 | 46,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 238,000 | 217,000 | 238,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 449,000 | 470,000 | 471,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 299,000 | 313,000 | 314,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 479,000 | 470,000 | 503,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 211,000 | 210,000 | 211,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 626,000 | 657,000 |
| A01270 | Others | | | 687,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **47,000** | **47,000** | **47,000** |
| A01289 | Teaching Allowance | | | 47,000 | 47,000 | 47,000 |
| **GHS SULTAN ABAD (Elementary** | | | | **6,714,000** | **6,548,000** | **7,093,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0180** | **HEAD MASTER GGHS CHAMBER (Elementary** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,561,000** | **5,168,000** | **5,665,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,336,000** | **2,738,000** | **3,669,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,498,000** | **375,000** | **1,648,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,498,000 | 375,000 | 1,648,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 375,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,498,000 | | 1,648,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,838,000** | **2,363,000** | **2,021,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,829,000 | 2,354,000 | 2,012,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 782,000 | | 860,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 601,000 | | 661,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 350,000 | | 385,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,354,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 96,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 106,000 |
| A01152 | Personal pay | | | | 9,000 | 9,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,225,000** | **2,430,000** | **1,996,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,183,000** | **2,396,000** | **1,954,000** |
| A01202 | House Rent Allowance | | | | 128,000 | 255,000 | 128,000 |
| A01203 | Conveyance Allowance | | | | 193,000 | 251,000 | 193,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 5,000 | 4,000 |
| A01217 | Medical Allowance | | | | 126,000 | 189,000 | 126,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 14,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 52,000 | 33,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 168,000 | 168,000 | 168,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0180** | **HEAD MASTER GGHS CHAMBER (Elementary** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 12,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 320,000 | 353,000 | 336,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 150,000 | 236,000 | 158,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 274,000 | 356,000 | 288,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 116,000 | 128,000 | 116,000 |
| A01244 | Adhoc Relief | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 370,000 | 389,000 |
| A01270 | Others | | | 656,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **42,000** | **34,000** | **42,000** |
| A01289 | Teaching Allowance | | | 42,000 | 34,000 | 42,000 |
| **HEAD MASTER GGHS CHAMBER (Elementary** | | | | **5,561,000** | **5,168,000** | **5,665,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0181** | **HEAD MASTER GGHS MISSAN WADI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,119,000** | **2,262,000** | **2,315,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **976,000** | **1,096,000** | **1,125,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **163,000** | **41,000** | **179,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 163,000 | 41,000 | 179,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 41,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 163,000 | | 179,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **813,000** | **1,055,000** | **946,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 813,000 | 1,055,000 | 946,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 197,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 99,000 | | 109,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 198,000 | | 218,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 284,000 | | 312,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 179,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,055,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 53,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,143,000** | **1,166,000** | **1,190,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,110,000** | **1,141,000** | **1,157,000** |
| A01202 | House Rent Allowance | | | | 94,000 | 100,000 | 94,000 |
| A01203 | Conveyance Allowance | | | | 118,000 | 129,000 | 118,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 69,000 | 69,000 | 69,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 20,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 13,000 | 14,000 | 13,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0181** | **HEAD MASTER GGHS MISSAN WADI** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 66,000 | 66,000 | 66,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 126,000 | 158,000 | 132,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 84,000 | 105,000 | 88,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 197,000 | 158,000 | 207,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 124,000 | 105,000 | 124,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 211,000 | 222,000 |
| A01270 | Others | | | 195,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **33,000** | **25,000** | **33,000** |
| A01289 | Teaching Allowance | | | 33,000 | 25,000 | 33,000 |
| **HEAD MASTER GGHS MISSAN WADI** | | | | **2,119,000** | **2,262,000** | **2,315,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0182** | **HEAD MASTER GGHS SULATAN ABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,121,000** | **2,921,000** | **3,278,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **1,668,000** | **1,460,000** | **1,835,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **213,000** | **53,000** | **234,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 213,000 | 53,000 | 234,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 53,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,455,000** | **1,407,000** | **1,601,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,455,000 | 1,407,000 | 1,601,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 441,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 115,000 | | 127,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 678,000 | | 746,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 401,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,407,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 60,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 66,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,453,000** | **1,461,000** | **1,443,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,407,000** | **1,423,000** | **1,397,000** |
| A01202 | House Rent Allowance | | | | 105,000 | 121,000 | 105,000 |
| A01203 | Conveyance Allowance | | | | 134,000 | 176,000 | 134,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 64,000 | 66,000 | 64,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 18,000 | 18,000 | 18,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0182** | **HEAD MASTER GGHS SULATAN ABAD** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 91,000 | 91,000 | 91,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 176,000 | 211,000 | 185,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 117,000 | 141,000 | 123,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 247,000 | 210,000 | 259,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 116,000 | 101,000 | 116,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 278,000 | 292,000 |
| A01270 | Others | | | 329,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **46,000** | **38,000** | **46,000** |
| A01289 | Teaching Allowance | | | 46,000 | 38,000 | 46,000 |
| **HEAD MASTER GGHS SULATAN ABAD** | | | | **3,121,000** | **2,921,000** | **3,278,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0183** | **HEAD MASTER GGHS TANDO SOOMRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,858,000** | **3,464,000** | **4,009,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **2,122,000** | **1,731,000** | **2,333,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **643,000** | **161,000** | **707,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 643,000 | 161,000 | 707,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 161,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 643,000 | | 707,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,479,000** | **1,570,000** | **1,626,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,479,000 | 1,570,000 | 1,626,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 168,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 374,000 | | 411,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 716,000 | | 788,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 153,000 | | 168,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 153,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,570,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 83,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 91,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,736,000** | **1,733,000** | **1,676,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,689,000** | **1,686,000** | **1,629,000** |
| A01202 | House Rent Allowance | | | | 134,000 | 140,000 | 134,000 |
| A01203 | Conveyance Allowance | | | | 207,000 | 219,000 | 207,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 88,000 | 88,000 | 88,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 13,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 20,000 | 20,000 | 20,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0183** | **HEAD MASTER GGHS TANDO SOOMRO** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 102,000 | 102,000 | 102,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 196,000 | 235,000 | 206,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 130,000 | 157,000 | 137,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 226,000 | 235,000 | 237,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 149,000 | 157,000 | 149,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 314,000 | 330,000 |
| A01270 | Others | | | 418,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **47,000** | **47,000** | **47,000** |
| A01289 | Teaching Allowance | | | 47,000 | 47,000 | 47,000 |
| **HEAD MASTER GGHS TANDO SOOMRO** | | | | **3,858,000** | **3,464,000** | **4,009,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0184** | **GOVERNMENT MAIN SINDHI HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,934,000** | **14,007,000** | **18,637,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **9,693,000** | **6,917,000** | **10,663,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,099,000** | **1,108,000** | **5,609,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,099,000 | 1,108,000 | 5,609,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,213,000 | | 1,334,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,108,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,886,000 | | 4,275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,594,000** | **5,809,000** | **5,054,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,594,000 | 5,804,000 | 5,054,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 817,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 585,000 | | 644,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,904,000 | | 2,094,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 804,000 | | 884,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 743,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 246,000 | 5,804,000 | 271,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 156,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 156,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 172,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 172,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,241,000** | **7,090,000** | **7,974,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0184** | **GOVERNMENT MAIN SINDHI HIGH** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,096,000** | **6,958,000** | **7,829,000** |
| A01202 | House Rent Allowance | | | 652,000 | 640,000 | 652,000 |
| A01203 | Conveyance Allowance | | | 699,000 | 699,000 | 699,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 10,000 | 6,000 |
| A01217 | Medical Allowance | | | 399,000 | 325,000 | 399,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 41,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 124,000 | 92,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 637,000 | 475,000 | 637,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,216,000 | 1,036,000 | 1,277,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 682,000 | 691,000 | 716,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,203,000 | 1,036,000 | 1,263,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 559,000 | 510,000 | 559,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,382,000 | 1,451,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,873,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **145,000** | **132,000** | **145,000** |
| A01289 | Teaching Allowance | | | 145,000 | 132,000 | 145,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **207,000** | **207,000** | **216,000** |
| **A039** | **TOTAL GENERAL** | | | **207,000** | **207,000** | **216,000** |
| A03901 | Stationery | | | 128,000 | 128,000 | 134,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 34,000 | 34,000 | 34,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 22,000 | 22,000 | 23,000 |
| **GOVERNMENT MAIN SINDHI HIGH** | | | | **18,141,000** | **14,214,000** | **18,853,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0185** | **GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,382,000** | **14,776,000** | **11,434,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **5,437,000** | **7,504,000** | **5,983,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,604,000** | **651,000** | **2,864,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,604,000 | 651,000 | 2,864,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 871,000 | | 958,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 651,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,733,000 | | 1,906,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **2,833,000** | **6,853,000** | **3,119,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 2,833,000 | 6,809,000 | 3,119,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 163,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,235,000 | | 1,359,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 148,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,809,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 291,000 | | 320,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 95,000 | | 105,000 |
| N003 | NAIB QASID | (BPS-02) | 3 | | 288,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 317,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 149,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0185** | **GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT** | | | | | |
| A01152 | Personal pay | | | | 44,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,945,000** | **7,272,000** | **5,451,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,846,000** | **7,166,000** | **5,352,000** |
| A01202 | House Rent Allowance | | | 346,000 | 567,000 | 346,000 |
| A01203 | Conveyance Allowance | | | 485,000 | 854,000 | 485,000 |
| A01207 | Washing Allowance | | | 1,000 | 5,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 215,000 | 363,000 | 215,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 33,000 | 89,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 65,000 | 96,000 | 65,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 335,000 | 494,000 | 335,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 636,000 | 1,033,000 | 668,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 424,000 | 689,000 | 445,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 730,000 | 1,039,000 | 767,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 609,000 | 615,000 | 609,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,310,000 | 1,376,000 |
| A01270 | Others | | | 960,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **99,000** | **106,000** | **99,000** |
| A01289 | Teaching Allowance | | | 99,000 | 106,000 | 99,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **99,000** | **99,000** | **103,000** |
| **A039** | **TOTAL GENERAL** | | | **99,000** | **99,000** | **103,000** |
| A03901 | Stationery | | | 64,000 | 64,000 | 67,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TQ0185 GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT** | | | | | |
| **GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT** | | | **10,481,000** | **14,875,000** | **11,537,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0186** | **GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,009,000** | **9,460,000** | **12,497,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **6,716,000** | **5,176,000** | **7,388,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,776,000** | **944,000** | **4,154,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,776,000 | 944,000 | 4,154,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,230,000 | | 1,353,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 944,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,546,000 | | 2,801,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,940,000** | **4,232,000** | **3,234,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,940,000 | 4,232,000 | 3,234,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 504,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,508,000 | | 1,659,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 224,000 | | 246,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 458,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,232,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 179,000 | | 197,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 133,000 | | 146,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 131,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 89,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 144,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 98,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,293,000** | **4,284,000** | **5,109,000** |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0186** | **GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,213,000** | **4,212,000** | **5,029,000** |
| A01202 | House Rent Allowance | | | 409,000 | 332,000 | 409,000 |
| A01203 | Conveyance Allowance | | | 460,000 | 429,000 | 460,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 7,000 | 6,000 | 7,000 |
| A01217 | Medical Allowance | | | 230,000 | 193,000 | 230,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 18,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 80,000 | 58,000 | 80,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 410,000 | 298,000 | 410,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 775,000 | 635,000 | 814,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 517,000 | 423,000 | 543,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 779,000 | 635,000 | 818,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 363,000 | 338,000 | 363,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 846,000 | 888,000 |
| A01270 | Others | | | 1,176,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **80,000** | **72,000** | **80,000** |
| A01289 | Teaching Allowance | | | 80,000 | 72,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **57,000** | **57,000** | **60,000** |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **60,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM** | | | | **12,066,000** | **9,517,000** | **12,557,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0187** | **GBHS DASORI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,579,000** | **5,975,000** | **9,856,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **5,533,000** | **2,960,000** | **6,083,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,244,000** | **1,074,000** | **2,464,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,207,000 | 955,000 | 2,427,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,154,000 | | 1,269,000 |
| A01102 | Personal pay | | | | 37,000 | 119,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **3,289,000** | **1,886,000** | **3,619,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 3,289,000 | 1,886,000 | 3,619,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,787,000 | | 3,066,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,886,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 217,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 239,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,046,000** | **3,015,000** | **3,773,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,980,000** | **2,968,000** | **3,707,000** |
| A01202 | House Rent Allowance | | | | 301,000 | 173,000 | 301,000 |
| A01203 | Conveyance Allowance | | | | 357,000 | 223,000 | 357,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 2,000 | 7,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0187** | **GBHS DASORI** | | | | | |
| A01217 | Medical Allowance | | | 216,000 | 112,000 | 216,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 27,000 | 12,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 71,000 | 41,000 | 71,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 309,000 | 212,000 | 309,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 591,000 | 444,000 | 621,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 394,000 | 296,000 | 414,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 513,000 | 444,000 | 539,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 219,000 | 204,000 | 219,000 |
| A01243 | Special Travelling Allowance | | | | 209,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 592,000 | 622,000 |
| A01270 | Others | | | 971,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **66,000** | **47,000** | **66,000** |
| A01289 | Teaching Allowance | | | 66,000 | 47,000 | 66,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **80,000** | **80,000** | **84,000** |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **84,000** |
| A03901 | Stationery | | | 50,000 | 50,000 | 53,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS DASORI** | | | | **9,659,000** | **6,055,000** | **9,940,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0188** | **GBHS USMAN SHAH J HURI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,650,000** | **15,750,400** | **16,704,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **8,387,000** | **7,879,000** | **9,220,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,505,000** | **2,136,000** | **2,749,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,439,000 | 1,992,000 | 2,683,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,323,000 | | 1,455,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,992,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,116,000 | | 1,228,000 |
| A01102 | Personal pay | | | | 66,000 | 144,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,882,000** | **5,743,000** | **6,471,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,882,000 | 5,743,000 | 6,471,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 735,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 668,000 | | 735,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,479,000 | | 3,827,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 668,000 | | 735,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 668,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,743,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 184,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 202,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0188** | **GBHS USMAN SHAH J HURI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,263,000** | **7,871,400** | **7,484,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,127,000** | **7,739,400** | **7,348,000** |
| A01202 | House Rent Allowance | | | 458,000 | 543,000 | 458,000 |
| A01203 | Conveyance Allowance | | | 678,000 | 753,000 | 678,000 |
| A0120D | Integrated Allowance | | | 11,000 | 5,400 | 11,000 |
| A01217 | Medical Allowance | | | 358,000 | 502,000 | 358,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 45,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 93,000 | 97,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 517,000 | 567,000 | 517,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 981,000 | 1,150,000 | 1,030,000 |
| A01233 | Unattractive Area Allowance | | | | 7,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 654,000 | 767,000 | 687,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,168,000 | 1,150,000 | 1,226,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 675,000 | 657,000 | 675,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,496,000 | 1,571,000 |
| A01270 | Others | | | 1,490,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **136,000** | **132,000** | **136,000** |
| A01289 | Teaching Allowance | | | 136,000 | 132,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **158,000** | **158,000** | **164,000** |
| **A039** | **TOTAL GENERAL** | | | **158,000** | **158,000** | **164,000** |
| A03901 | Stationery | | | 103,000 | 103,000 | 108,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GBHS USMAN SHAH J HURI** | | | | **15,808,000** | **15,908,400** | **16,868,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0189** | **GBHS MASO BOZDAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,848,000** | **12,957,780** | **14,643,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,438,000** | **6,352,780** | **8,158,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,953,000** | **660,780** | **2,124,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,715,000 | 600,780 | 1,886,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,053,000 | | 1,158,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 600,780 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 662,000 | | 728,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **5,485,000** | **5,692,000** | **6,034,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 5,485,000 | 5,692,000 | 6,034,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,214,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,858,000 | | 3,144,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 768,000 | | 845,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,104,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,692,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 224,000 | | 246,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 137,000 | | 151,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 135,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 259,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 149,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 285,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,410,000** | **6,605,000** | **6,485,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0189** | **GBHS MASO BOZDAR** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,279,000** | **6,459,000** | **6,354,000** |
| A01202 | House Rent Allowance | | | 477,000 | 514,000 | 477,000 |
| A01203 | Conveyance Allowance | | | 692,000 | 767,000 | 692,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 324,000 | 333,000 | 324,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 64,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 94,000 | 83,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 480,000 | 426,000 | 480,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 938,000 | 933,000 | 985,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A01239 | Special Allowance | | | | 12,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 625,000 | 622,000 | 656,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 784,000 | 935,000 | 823,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 509,000 | 540,000 | 509,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,206,000 | 1,266,000 |
| A01270 | Others | | | 1,308,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **131,000** | **146,000** | **131,000** |
| A01289 | Teaching Allowance | | | 131,000 | 146,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **100,000** | **100,000** | **104,000** |
| **A039** | **TOTAL GENERAL** | | | **100,000** | **100,000** | **104,000** |
| A03901 | Stationery | | | 64,000 | 64,000 | 67,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TQ0189 GBHS MASO BOZDAR** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GBHS MASO BOZDAR** | | | **13,948,000** | **14,557,780** | **14,747,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0190** | **GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,335,000** | **14,178,000** | **14,179,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **6,925,000** | **6,968,000** | **7,617,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,199,000** | **1,304,000** | **2,419,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,199,000 | 1,272,000 | 2,419,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,030,000 | | 1,133,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,272,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,169,000 | | 1,286,000 |
| A01102 | Personal pay | | | | | 32,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **4,726,000** | **5,664,000** | **5,198,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 4,726,000 | 5,659,000 | 5,198,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,768,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 384,000 | | 422,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 762,000 | | 838,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 384,000 | | 422,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,607,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,659,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 141,000 | | 155,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 533,000 | | 586,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 915,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,007,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0190** | **GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,410,000** | **7,210,000** | **6,562,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,289,000** | **7,085,000** | **6,441,000** |
| A01202 | House Rent Allowance | | | 497,000 | 661,000 | 497,000 |
| A01203 | Conveyance Allowance | | | 627,000 | 829,000 | 627,000 |
| A01207 | Washing Allowance | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | 10,000 | 9,000 | 10,000 |
| A01217 | Medical Allowance | | | 308,000 | 401,000 | 308,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 56,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 88,000 | 94,000 | 88,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 458,000 | 478,000 | 458,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 890,000 | 1,048,000 | 935,000 |
| A01238 | Charge Allowance | | | 5,000 | 4,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 594,000 | 699,000 | 624,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 985,000 | 1,042,000 | 1,034,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 489,000 | 497,000 | 489,000 |
| A01244 | Adhoc Relief | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,257,000 | 1,320,000 |
| A01270 | Others | | | 1,292,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **121,000** | **125,000** | **121,000** |
| A01289 | Teaching Allowance | | | 121,000 | 125,000 | 121,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **145,000** | **145,000** | **151,000** |
| **A039** | **TOTAL GENERAL** | | | **145,000** | **145,000** | **151,000** |
| A03901 | Stationery | | | 96,000 | 96,000 | 101,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TQ0190 GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT BOYS HIGH SCHOOL DHINGANO BOZ** | | | **13,480,000** | **14,523,000** | **14,330,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0191** | **GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,024,000** | **10,408,000** | **10,669,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **5,756,000** | **5,169,000** | **6,325,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,163,000** | **1,069,000** | **3,473,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,097,000 | 946,000 | 3,407,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,707,000 | | 1,878,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 946,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,390,000 | | 1,529,000 |
| A01102 | Personal pay | | | | 66,000 | 123,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,593,000** | **4,100,000** | **2,852,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,593,000 | 4,100,000 | 2,852,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 143,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 161,000 | | 177,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,270,000 | | 1,397,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 130,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,100,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 300,000 | | 330,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 131,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 144,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,268,000** | **5,239,000** | **4,344,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0191** | **GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,197,000** | **5,156,000** | **4,273,000** |
| A01202 | House Rent Allowance | | | 290,000 | 429,000 | 290,000 |
| A01203 | Conveyance Allowance | | | 369,000 | 570,000 | 369,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 200,000 | 275,000 | 200,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 18,000 | 33,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 61,000 | 75,000 | 61,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 311,000 | 380,000 | 311,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 585,000 | 775,000 | 614,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 390,000 | 517,000 | 410,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 638,000 | 778,000 | 670,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 352,000 | 392,000 | 352,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 922,000 | 968,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | |
| A01270 | Others | | | 973,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **71,000** | **83,000** | **71,000** |
| A01289 | Teaching Allowance | | | 71,000 | 83,000 | 71,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **51,000** | **51,000** | **53,000** |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR RIZ** | | | | **10,075,000** | **10,459,000** | **10,722,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0192** | **GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,954,000** | **6,569,000** | **7,342,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **4,035,000** | **3,421,000** | **4,439,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,399,000** | **350,000** | **1,539,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,399,000 | 350,000 | 1,539,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 350,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 998,000 | | 1,098,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,636,000** | **3,071,000** | **2,900,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,636,000 | 3,023,000 | 2,900,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 298,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 429,000 | | 472,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,409,000 | | 1,550,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 291,000 | | 320,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 271,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,023,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 236,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 260,000 |
| A01152 | Personal pay | | | | | 48,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,919,000** | **3,148,000** | **2,903,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,881,000** | **3,098,000** | **2,865,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0192** | **GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND** | | | | | |
| A01202 | House Rent Allowance | | | 190,000 | 229,000 | 190,000 |
| A01203 | Conveyance Allowance | | | 192,000 | 277,000 | 192,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 162,000 | 182,000 | 162,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 20,000 | 25,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 25,000 | 28,000 | 25,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 208,000 | 224,000 | 208,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 391,000 | 469,000 | 411,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 260,000 | 312,000 | 273,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 446,000 | 469,000 | 468,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 257,000 | 260,000 | 257,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 620,000 | 651,000 |
| A01270 | Others | | | 722,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **38,000** | **50,000** | **38,000** |
| A01289 | Teaching Allowance | | | 38,000 | 50,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **68,000** | **68,000** | **71,000** |
| **A039** | **TOTAL GENERAL** | | | **68,000** | **68,000** | **71,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL PIYARO LUND** | | | | **7,022,000** | **6,637,000** | **7,413,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TQ0193** | **GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,756,000** | **10,155,000** | **11,236,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **6,008,000** | **5,404,000** | **6,607,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,730,000** | **433,000** | **1,900,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,694,000 | 424,000 | 1,864,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 545,000 | | 600,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 424,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,149,000 | | 1,264,000 |
| A01102 | Personal pay | | | | 36,000 | 9,000 | 36,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,278,000** | **4,971,000** | **4,707,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,278,000 | 4,971,000 | 4,707,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 508,000 | | 559,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,490,000 | | 1,639,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 484,000 | | 532,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,971,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 646,000 | | 711,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 746,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 821,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,748,000** | **4,751,000** | **4,629,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TQ0193** | **GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,698,000** | **4,713,000** | **4,579,000** |
| A01202 | House Rent Allowance | | | 317,000 | 375,000 | 317,000 |
| A01203 | Conveyance Allowance | | | 466,000 | 621,000 | 466,000 |
| A01207 | Washing Allowance | | | 1,000 | 3,000 | 1,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01217 | Medical Allowance | | | 184,000 | 178,000 | 184,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 86,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 107,000 | 118,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 285,000 | 279,000 | 285,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 643,000 | 689,000 | 675,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 428,000 | 457,000 | 449,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 686,000 | 652,000 | 720,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 419,000 | 400,000 | 419,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 852,000 | 895,000 |
| A01270 | Others | | | 1,101,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **38,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 38,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **62,000** | **62,000** | **65,000** |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR** | | | | **10,818,000** | **10,217,000** | **11,301,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0272** | **GGHS MAKLI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,911,000** | **25,558,000** | **37,953,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **21,242,000** | **12,640,000** | **23,368,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **11,301,000** | **1,728,000** | **12,431,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 11,301,000 | 1,659,000 | 12,431,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,246,000 | | 1,371,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 1,246,000 | | 1,371,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 1,531,000 | | 1,684,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,659,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 5,124,000 | | 5,636,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,154,000 | | 2,369,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **9,941,000** | **10,912,000** | **10,937,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 9,941,000 | 10,912,000 | 10,937,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,091,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 674,000 | | 741,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 3,049,000 | | 3,354,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 992,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 496,000 | 10,912,000 | 546,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 495,000 | | 545,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 495,000 | | 545,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 146,000 | | 161,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0272** | **GGHS MAKLI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 1,483,000 | | 1,631,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,541,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 236,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,695,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 260,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,669,000** | **12,918,000** | **14,585,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,386,000** | **12,687,000** | **14,302,000** |
| A01202 | House Rent Allowance | | | | 1,125,000 | 1,042,000 | 1,125,000 |
| A01203 | Conveyance Allowance | | | | 1,460,000 | 1,386,000 | 1,460,000 |
| A01207 | Washing Allowance | | | | 11,000 | 5,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 8,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 747,000 | 626,000 | 747,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 6,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 87,000 | 113,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 209,000 | 169,000 | 209,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,092,000 | 878,000 | 1,092,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,060,000 | 1,886,000 | 2,163,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,374,000 | 1,242,000 | 1,443,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,077,000 | 1,886,000 | 2,181,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,083,000 | 914,000 | 1,083,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,514,000 | 2,640,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **283,000** | **231,000** | **283,000** |
| A01289 | Teaching Allowance | | | | 283,000 | 231,000 | 283,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **375,000** | **129,000** | **407,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0272** | **GGHS MAKLI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **246,000** | | **271,000** |
| A03303 | Electricity | | | 246,000 | | 271,000 |
| **A039** | **TOTAL GENERAL** | | | **129,000** | **129,000** | **136,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GGHS MAKLI** | | | | **33,286,000** | **25,687,000** | **38,360,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0273** | **GGHS THATTA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **71,570,000** | **64,703,000** | **85,286,000** |
| **A011** | **TOTAL PAY** | | **111** | **111** | **44,072,000** | **22,200,000** | **48,471,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **27,868,000** | **5,991,000** | **30,644,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 27,765,000 | 5,724,000 | 30,541,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,387,000 | | 4,826,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 2,762,000 | | 3,038,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 1,936,000 | | 2,130,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,304,000 | 5,724,000 | 2,534,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,819,000 | | 3,101,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,213,000 | | 1,334,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 12,344,000 | | 13,578,000 |
| A01102 | Personal pay | | | | 103,000 | 267,000 | 103,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **88** | **88** | **16,204,000** | **16,209,000** | **17,827,000** |
| A01151 | Total Basic Pay Other Staff | | 88 | 88 | 16,204,000 | 16,204,000 | 17,827,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 678,000 | | 746,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 3,287,000 | | 3,616,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 273,000 |
| A241 | ASSISTANT INSTRUCTOR / TEACHER | (BPS-14) | 1 | 1 | 117,000 | | 129,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 564,000 | | 620,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 20 | 20 | 4,406,000 | | 4,847,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 154,000 | | 169,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 248,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0273** | **GGHS THATTA** | | | | | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 216,000 | 16,204,000 | 238,000 |
| S285 | SEWING TEACHER | (BPS-14) | 1 | 1 | 286,000 | | 315,000 |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 154,000 | | 169,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 172,000 | | 189,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 121,000 | | 133,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 29 | 29 | 2,778,000 | | 3,056,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 239,000 | | 263,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 144,000 | | 158,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 107,000 | | 118,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 537,000 | | 591,000 |
| H007 | HAMAL | (BPS-02) | 1 | 1 | 175,000 | | 193,000 |
| N003 | NAIB QASID | (BPS-02) | 8 | | 766,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 860,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 195,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 8 | | | 843,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 946,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 215,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,498,000** | **42,503,000** | **36,815,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **26,791,000** | **41,803,000** | **36,108,000** |
| A01202 | House Rent Allowance | | | | 2,372,000 | 3,319,000 | 2,372,000 |
| A01203 | Conveyance Allowance | | | | 2,687,000 | 4,280,000 | 2,687,000 |
| A01207 | Washing Allowance | | | | 13,000 | 11,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 40,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,557,000 | 1,974,000 | 1,557,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 192,000 | 461,000 | 192,000 |
| A01226 | Computer Allowance | | | | 38,000 | 38,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 459,000 | 594,000 | 459,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0273** | **GGHS THATTA** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,340,000 | 2,930,000 | 2,340,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 4,445,000 | 6,216,000 | 4,667,000 |
| A01238 | Charge Allowance | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,944,000 | 4,167,000 | 3,091,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 6,178,000 | 6,199,000 | 6,487,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 3,556,000 | 3,328,000 | 3,556,000 |
| A01244 | Adhoc Relief | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,228,000 | 8,639,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **707,000** | **700,000** | **707,000** |
| A01289 | Teaching Allowance | | | 707,000 | 700,000 | 707,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **209,000** | **209,000** | **217,000** |
| **A039** | **TOTAL GENERAL** | | | **209,000** | **209,000** | **217,000** |
| A03901 | Stationery | | | 87,000 | 87,000 | 91,000 |
| A03902 | Printing and Publication | | | 18,000 | 18,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 45,000 | 45,000 | 47,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GGHS THATTA** | | | | **71,779,000** | **64,912,000** | **85,503,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0274** | **GGHS WARD NO. 1** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,757,000** | **21,206,000** | **33,826,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **18,275,000** | **10,647,000** | **20,166,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **11,682,000** | **850,000** | **12,823,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 11,407,000 | 727,000 | 12,548,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,699,000 | | 4,069,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,680,000 | 727,000 | 2,948,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,778,000 | | 5,256,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | 275,000 | 123,000 | 275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **6,593,000** | **9,797,000** | **7,343,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 6,593,000 | 9,797,000 | 7,343,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 402,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 229,000 | | 252,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,304,000 | | 3,634,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 365,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,797,000 | |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 225,000 | | 248,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 417,000 | | 459,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 293,000 | | 322,000 |
| H007 | HAMAL | (BPS-02) | 1 | 1 | 266,000 | | 293,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,119,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0274** | **GGHS WARD NO. 1** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 19,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,231,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,482,000** | **10,559,000** | **13,660,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,279,000** | **10,383,000** | **13,457,000** |
| A01202 | House Rent Allowance | | | | 1,067,000 | 801,000 | 1,067,000 |
| A01203 | Conveyance Allowance | | | | 1,278,000 | 944,000 | 1,278,000 |
| A01207 | Washing Allowance | | | | 13,000 | 4,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 33,000 | 4,000 |
| A01217 | Medical Allowance | | | | 714,000 | 537,000 | 714,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 102,000 | 72,000 | 102,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 221,000 | 147,000 | 221,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,120,000 | 757,000 | 1,120,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,078,000 | 1,591,000 | 2,182,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,380,000 | 1,061,000 | 1,449,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,079,000 | 1,591,000 | 2,183,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 891,000 | 719,000 | 891,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,121,000 | 2,227,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,326,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **203,000** | **176,000** | **203,000** |
| A01289 | Teaching Allowance | | | | 203,000 | 176,000 | 203,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **347,000** | **186,000** | **372,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **51,000** | **51,000** | **54,000** |
| A03201 | Postage and Telegraph | | | | 13,000 | 13,000 | 14,000 |
| A03202 | Telephone and Trunk call | | | | 38,000 | 38,000 | 40,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0274** | **GGHS WARD NO. 1** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **161,000** | | **177,000** |
| A03303 | Electricity | | | 161,000 | | 177,000 |
| **A039** | **TOTAL GENERAL** | | | **135,000** | **135,000** | **141,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03906 | Uniforms and Protective Clothing | | | 46,000 | 46,000 | 48,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GGHS WARD NO. 1** | | | | **33,104,000** | **21,392,000** | **34,198,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0275** | **GGHS SHEERAI MOHALLAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,693,000** | **22,902,000** | **23,181,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **11,085,000** | **11,362,000** | **12,186,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **5,531,000** | **2,820,000** | **6,076,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 5,448,000 | 2,799,000 | 5,993,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,309,000 | | 1,440,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,799,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,158,000 | | 2,374,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,981,000 | | 2,179,000 |
| A01102 | Personal pay | | | | 83,000 | 21,000 | 83,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **5,554,000** | **8,542,000** | **6,110,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 5,554,000 | 8,542,000 | 6,110,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 567,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,204,000 | | 2,424,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 515,000 | | 567,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 632,000 | | 695,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 515,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 391,000 | 8,542,000 | 430,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 159,000 | | 175,000 |
| H007 | HAMAL | (BPS-02) | 3 | 3 | 477,000 | | 525,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 401,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 260,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 441,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0275** | **GGHS SHEERAI MOHALLAH** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 286,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,608,000** | **11,540,000** | **10,995,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,389,000** | **11,318,000** | **10,776,000** |
| A01202 | House Rent Allowance | | | 820,000 | 974,000 | 820,000 |
| A01203 | Conveyance Allowance | | | 984,000 | 1,100,000 | 984,000 |
| A01207 | Washing Allowance | | | 11,000 | 5,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 9,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 4,000 | |
| A01217 | Medical Allowance | | | 555,000 | 601,000 | 555,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 14,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 10,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 109,000 | 105,000 | 109,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 138,000 | 141,000 | 138,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 719,000 | 744,000 | 719,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,373,000 | 1,687,000 | 1,442,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 915,000 | 1,128,000 | 961,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,693,000 | 1,685,000 | 1,778,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 900,000 | 858,000 | 900,000 |
| A01244 | Adhoc Relief | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,244,000 | 2,356,000 |
| A01270 | Others | | | 2,169,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **219,000** | **222,000** | **219,000** |
| A01289 | Teaching Allowance | | | 219,000 | 222,000 | 219,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **93,000** | **93,000** | **96,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03202 | Telephone and Trunk call | | | 7,000 | 7,000 | 7,000 |
| **A039** | **TOTAL GENERAL** | | | **86,000** | **86,000** | **89,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03902 | Printing and Publication | | | 19,000 | 19,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0275 GGHS SHEERAI MOHALLAH** | | | | | |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS SHEERAI MOHALLAH** | | | **21,786,000** | **22,995,000** | **23,277,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0276** | **GGHS JHIRUCK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,336,000** | **17,693,000** | **15,575,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **7,436,000** | **8,518,000** | **8,181,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,426,000** | **637,000** | **1,568,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,412,000 | 633,000 | 1,554,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 786,000 | | 865,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 633,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 626,000 | | 689,000 |
| A01102 | Personal pay | | | | 14,000 | 4,000 | 14,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **6,010,000** | **7,881,000** | **6,613,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 6,010,000 | 7,877,000 | 6,613,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 325,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 295,000 | | 325,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,948,000 | | 2,143,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 295,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 239,000 | 7,877,000 | 263,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 242,000 | | 266,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 17 | 17 | 1,405,000 | | 1,546,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 144,000 | | 158,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 114,000 | | 125,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 165,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 668,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 109,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0276** | **GGHS JHIRUCK** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 182,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 735,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 120,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,900,000** | **9,175,000** | **7,394,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,770,000** | **9,027,000** | **7,264,000** |
| A01202 | House Rent Allowance | | | | 412,000 | 739,000 | 412,000 |
| A01203 | Conveyance Allowance | | | | 668,000 | 1,038,000 | 668,000 |
| A01207 | Washing Allowance | | | | 9,000 | 7,000 | 9,000 |
| A0120D | Integrated Allowance | | | | | 14,000 | |
| A01217 | Medical Allowance | | | | 333,000 | 507,000 | 333,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 124,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 95,000 | 125,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 485,000 | 615,000 | 485,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 916,000 | 1,269,000 | 962,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 554,000 | 859,000 | 582,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,072,000 | 1,269,000 | 1,126,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 785,000 | 782,000 | 785,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,671,000 | 1,755,000 |
| A01270 | Others | | | | 1,389,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **130,000** | **148,000** | **130,000** |
| A01289 | Teaching Allowance | | | | 130,000 | 148,000 | 130,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **167,000** | **90,000** | **179,000** |
| **A033** | **TOTAL UTILITIES** | | | | **77,000** | | **85,000** |
| A03303 | Electricity | | | | 77,000 | | 85,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0276** | **GGHS JHIRUCK** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **90,000** | **90,000** | **94,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS JHIRUCK** | | | | **14,503,000** | **17,783,000** | **15,754,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0277** | **GGHS JHUNG SHAHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,754,000** | **41,613,000** | **31,890,000** |
| **A011** | **TOTAL PAY** | | **72** | **72** | **14,578,000** | **20,945,000** | **16,035,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **4,119,000** | **1,030,000** | **4,530,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 4,103,000 | 1,026,000 | 4,514,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 816,000 | | 898,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,026,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 221,000 | | 243,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 476,000 | | 524,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,590,000 | | 2,849,000 |
| A01102 | Personal pay | | | | 16,000 | 4,000 | 16,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **60** | **60** | **10,459,000** | **19,915,000** | **11,505,000** |
| A01151 | Total Basic Pay Other Staff | | 60 | 60 | 10,449,000 | 19,896,000 | 11,495,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 294,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 267,000 | | 294,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 267,000 | | 294,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 3,680,000 | | 4,048,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 267,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 131,000 | 19,896,000 | 144,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 115,000 | | 127,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 295,000 | | 325,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 26 | 26 | 2,120,000 | | 2,332,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 1,051,000 | | 1,156,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 233,000 | | 256,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0277** | **GGHS JHUNG SHAHI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 374,000 | | 411,000 |
| N003 | NAIB QASID | (BPS-02) | 7 | | 571,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 776,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 302,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 7 | | | 628,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 854,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 332,000 |
| A01152 | Personal pay | | | | 10,000 | 19,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,176,000** | **20,668,000** | **15,855,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,826,000** | **20,312,000** | **15,505,000** |
| A01202 | House Rent Allowance | | | | 983,000 | 1,620,000 | 983,000 |
| A01203 | Conveyance Allowance | | | | 1,174,000 | 2,171,000 | 1,174,000 |
| A01207 | Washing Allowance | | | | 1,000 | 19,000 | 1,000 |
| A0120D | Integrated Allowance | | | | | 23,000 | |
| A01217 | Medical Allowance | | | | 622,000 | 990,000 | 622,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 100,000 | 270,000 | 100,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 170,000 | 281,000 | 170,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 883,000 | 1,387,000 | 883,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,675,000 | 2,971,000 | 1,759,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,117,000 | 1,997,000 | 1,173,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,697,000 | 2,964,000 | 2,832,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,699,000 | 1,688,000 | 1,699,000 |
| A01244 | Adhoc Relief | | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,913,000 | 4,109,000 |
| A01270 | Others | | | | 2,705,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **350,000** | **356,000** | **350,000** |
| A01289 | Teaching Allowance | | | | 350,000 | 356,000 | 350,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0277** | **GGHS JHUNG SHAHI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **323,000** | **181,000** | **346,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | **142,000** | | **156,000** |
| A03303 | Electricity | | | 142,000 | | 156,000 |
| **A039** | **TOTAL GENERAL** | | | **161,000** | **161,000** | **169,000** |
| A03901 | Stationery | | | 70,000 | 70,000 | 74,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **GGHS JHUNG SHAHI** | | | | **29,077,000** | **41,794,000** | **32,236,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0278** | **GGHS JHIMPIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,589,000** | **7,455,000** | **13,545,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **8,783,000** | **4,216,000** | **9,660,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,824,000** | **1,206,000** | **5,306,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,824,000 | 1,206,000 | 5,306,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,373,000 | | 1,510,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,206,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,201,000 | | 3,521,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,959,000** | **3,010,000** | **4,354,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,950,000 | 3,008,000 | 4,345,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,437,000 | | 1,581,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,008,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 701,000 | | 771,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 343,000 | | 377,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 804,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 131,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 884,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 144,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0278** | **GGHS JHIMPIR** | | | | | |
| A01152 | Personal pay | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,806,000** | **3,239,000** | **3,885,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,747,000** | **3,189,000** | **3,826,000** |
| A01202 | House Rent Allowance | | | 324,000 | 276,000 | 324,000 |
| A01203 | Conveyance Allowance | | | 475,000 | 340,000 | 475,000 |
| A01207 | Washing Allowance | | | 9,000 | 2,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 285,000 | 208,000 | 285,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 42,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 51,000 | 41,000 | 51,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 314,000 | 210,000 | 314,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 575,000 | 449,000 | 604,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 335,000 | 299,000 | 352,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 412,000 | 449,000 | 433,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 296,000 | 268,000 | 296,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 599,000 | 629,000 |
| A01270 | Others | | | 1,617,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **59,000** | **50,000** | **59,000** |
| A01289 | Teaching Allowance | | | 59,000 | 50,000 | 59,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **182,000** | **132,000** | **194,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | **18,000** | **19,000** |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **50,000** | | **55,000** |
| A03303 | Electricity | | | 50,000 | | 55,000 |
| **A039** | **TOTAL GENERAL** | | | **114,000** | **114,000** | **120,000** |
| A03901 | Stationery | | | 53,000 | 53,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0278** | **GGHS JHIMPIR** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GGHS JHIMPIR** | | | | **13,771,000** | **8,387,000** | **13,739,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0279** | **GGHS MIRPUR SAKRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,148,000** | **11,550,254** | **16,635,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **9,181,000** | **5,177,000** | **10,100,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,052,000** | **819,000** | **3,358,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,052,000 | 819,000 | 3,358,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,357,000 | | 1,493,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 856,000 | | 942,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 819,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 322,000 | | 354,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 517,000 | | 569,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **6,129,000** | **4,358,000** | **6,742,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 6,129,000 | 4,358,000 | 6,742,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 334,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 304,000 | | 334,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 327,000 | | 360,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,591,000 | | 1,750,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 304,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,358,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 346,000 | | 381,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 301,000 | | 331,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 417,000 | | 459,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 624,000 | | 686,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,808,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0279** | **GGHS MIRPUR SAKRO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,989,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,967,000** | **6,373,254** | **6,535,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,880,000** | **5,387,000** | **6,448,000** |
| A01202 | House Rent Allowance | | | | 561,000 | 432,000 | 561,000 |
| A01203 | Conveyance Allowance | | | | 688,000 | 556,000 | 688,000 |
| A01207 | Washing Allowance | | | | 12,000 | 4,000 | 12,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 32,000 | 4,000 |
| A01217 | Medical Allowance | | | | 373,000 | 277,000 | 373,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 64,000 | 79,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 97,000 | 72,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 508,000 | 369,000 | 508,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 969,000 | 776,000 | 1,017,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 646,000 | 518,000 | 678,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 796,000 | 776,000 | 836,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 480,000 | 448,000 | 480,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,035,000 | 1,087,000 |
| A01270 | Others | | | | 1,639,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **87,000** | **986,254** | **87,000** |
| A01274 | Medical Charges | | | | | 936,254 | |
| A01289 | Teaching Allowance | | | | 87,000 | 50,000 | 87,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **208,000** | **127,000** | **221,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **18,000** | **18,000** | **19,000** |
| A03202 | Telephone and Trunk call | | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | | **81,000** | | **89,000** |
| A03303 | Electricity | | | | 81,000 | | 89,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0279** | **GGHS MIRPUR SAKRO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **113,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GGHS MIRPUR SAKRO** | | | | **16,356,000** | **11,677,254** | **16,856,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0280** | **GGHS MEHMOODABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,274,000** | **16,775,692** | **13,497,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **6,034,000** | **8,023,000** | **6,638,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,599,000** | **956,000** | **1,759,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,599,000 | 956,000 | 1,759,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 935,000 | | 1,029,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 956,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 664,000 | | 730,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **4,435,000** | **7,067,000** | **4,879,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 4,435,000 | 7,061,000 | 4,879,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 287,000 | | 316,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,678,000 | | 1,846,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,061,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 247,000 | | 272,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 488,000 | | 537,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 214,000 | | 235,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 529,000 | | 582,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 98,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 894,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 108,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 983,000 |
| A01152 | Personal pay | | | | | 6,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0280** | **GGHS MEHMOODABAD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,240,000** | **8,752,692** | **6,859,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,134,000** | **7,920,000** | **6,753,000** |
| A01202 | House Rent Allowance | | | 401,000 | 605,000 | 401,000 |
| A01203 | Conveyance Allowance | | | 560,000 | 783,000 | 560,000 |
| A01207 | Washing Allowance | | | 12,000 | 3,000 | 12,000 |
| A0120D | Integrated Allowance | | | | 14,000 | |
| A01217 | Medical Allowance | | | 313,000 | 346,000 | 313,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 43,000 | 73,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 85,000 | 113,000 | 85,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 434,000 | 575,000 | 434,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 811,000 | 1,204,000 | 852,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 541,000 | 803,000 | 568,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,059,000 | 1,204,000 | 1,112,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 687,000 | 590,000 | 687,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,606,000 | 1,686,000 |
| A01270 | Others | | | 1,188,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **106,000** | **832,692** | **106,000** |
| A01274 | Medical Charges | | | | 719,692 | |
| A01289 | Teaching Allowance | | | 106,000 | 113,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **76,000** | **76,000** | **80,000** |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **80,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS MEHMOODABAD** | | | | **12,350,000** | **16,851,692** | **13,577,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0281** | **GGHS GHULAMULLAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 12,462,000 | 18,479,000 | 13,996,000 |
| **A011** | **TOTAL PAY** | | 32 | 32 | 6,346,000 | 9,145,000 | 6,983,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 6 | 6 | 624,000 | 1,072,000 | 686,000 |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 624,000 | 955,000 | 686,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 223,000 | | 245,000 |
| A01102 | Personal pay | | | | | 117,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 26 | 26 | 5,722,000 | 8,073,000 | 6,297,000 |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 5,722,000 | 8,073,000 | 6,297,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 272,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 247,000 | | 272,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 247,000 | | 272,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,983,000 | | 2,181,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 247,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,073,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 275,000 | | 303,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 895,000 | | 985,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 275,000 | | 303,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 187,000 | | 206,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 99,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 976,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 291,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0281** | **GGHS GHULAMULLAH** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 109,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 3 | | | | 1,074,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 320,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,116,000** | **9,334,000** | **7,013,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,999,000** | **9,211,000** | **6,896,000** |
| A01202 | House Rent Allowance | | | | 338,000 | 672,000 | 338,000 |
| A01203 | Conveyance Allowance | | | | 529,000 | 996,000 | 529,000 |
| A01207 | Washing Allowance | | | | 7,000 | 1,000 | 7,000 |
| A01217 | Medical Allowance | | | | 272,000 | 428,000 | 272,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 88,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 75,000 | 148,000 | 75,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 378,000 | 673,000 | 378,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 705,000 | 1,374,000 | 740,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 457,000 | 942,000 | 480,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,247,000 | 1,358,000 | 1,309,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 840,000 | 732,000 | 840,000 |
| A01244 | Adhoc Relief | | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,789,000 | 1,878,000 |
| A01270 | Others | | | | 1,101,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **117,000** | **123,000** | **117,000** |
| A01289 | Teaching Allowance | | | | 117,000 | 123,000 | 117,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **91,000** | **91,000** | **94,000** |
| **A039** | **TOTAL GENERAL** | | | | **91,000** | **91,000** | **94,000** |
| A03901 | Stationery | | | | 26,000 | 26,000 | 27,000 |
| A03902 | Printing and Publication | | | | 19,000 | 19,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 23,000 | 24,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0281 GGHS GHULAMULLAH** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS GHULAMULLAH** | | | **12,553,000** | **18,570,000** | **14,090,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0282** | **GGHS D.P HOUSE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,500,000** | **19,106,000** | **25,472,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **13,498,000** | **9,224,000** | **14,835,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,766,000** | **2,153,000** | **8,530,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,633,000 | 2,120,000 | 8,397,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,455,000 | | 2,701,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 179,000 | | 197,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,517,000 | 2,120,000 | 1,669,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,482,000 | | 3,830,000 |
| A01102 | Personal pay | | | | 133,000 | 33,000 | 133,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **5,732,000** | **7,071,000** | **6,305,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 5,732,000 | 7,060,000 | 6,305,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 240,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,151,000 | | 1,266,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 204,000 | | 224,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,361,000 | | 2,597,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 218,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,060,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 201,000 | | 221,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 191,000 | | 210,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 170,000 | | 187,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,236,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,360,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0282** | **GGHS D.P HOUSE** | | | | | |
| A01152 | Personal pay | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,002,000** | **9,882,000** | **10,637,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,852,000** | **9,744,000** | **10,487,000** |
| A01202 | House Rent Allowance | | | 1,205,000 | 1,201,000 | 1,205,000 |
| A01203 | Conveyance Allowance | | | 973,000 | 994,000 | 973,000 |
| A01207 | Washing Allowance | | | 16,000 | 10,000 | 16,000 |
| A0120D | Integrated Allowance | | | | 18,000 | |
| A01217 | Medical Allowance | | | 569,000 | 491,000 | 569,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 83,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 156,000 | 126,000 | 156,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 797,000 | 638,000 | 797,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,495,000 | 1,377,000 | 1,570,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 997,000 | 918,000 | 1,047,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,365,000 | 1,359,000 | 1,433,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 725,000 | 692,000 | 725,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,836,000 | 1,928,000 |
| A01270 | Others | | | 2,486,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **150,000** | **138,000** | **150,000** |
| A01289 | Teaching Allowance | | | 150,000 | 138,000 | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **83,000** | **83,000** | **87,000** |
| **A039** | **TOTAL GENERAL** | | | **83,000** | **83,000** | **87,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 21,000 | 21,000 | 22,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0282 GGHS D.P HOUSE** | | | | | |
| **GGHS D.P HOUSE** | | | **24,583,000** | **19,189,000** | **25,559,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0284** | **GGHS DHABEJI TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,482,000** | **17,696,000** | **24,312,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **13,859,000** | **8,814,000** | **15,246,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **9,560,000** | **4,477,000** | **10,516,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 9,560,000 | 4,477,000 | 10,516,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,496,000 | | 6,046,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,477,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,064,000 | | 4,470,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,299,000** | **4,337,000** | **4,730,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,299,000 | 4,333,000 | 4,730,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 239,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,190,000 | | 1,309,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 217,000 | | 239,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,766,000 | | 1,943,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 217,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,333,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 212,000 | | 233,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 212,000 | | 233,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 485,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 534,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,623,000** | **8,882,000** | **9,066,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0284** | **GGHS DHABEJI TOWN** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,492,000** | **8,749,000** | **8,935,000** |
| A01202 | House Rent Allowance | | | 915,000 | 953,000 | 915,000 |
| A01203 | Conveyance Allowance | | | 685,000 | 658,000 | 685,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | 416,000 | 405,000 | 416,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 58,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 130,000 | 124,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 669,000 | 636,000 | 669,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,259,000 | 1,322,000 | 1,322,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 839,000 | 882,000 | 881,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,351,000 | 1,322,000 | 1,419,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 594,000 | 623,000 | 594,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,763,000 | 1,851,000 |
| A01270 | Others | | | 2,581,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **131,000** | **133,000** | **131,000** |
| A01289 | Teaching Allowance | | | 131,000 | 133,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **417,000** | **135,000** | **452,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **59,000** | **59,000** | **62,000** |
| A03202 | Telephone and Trunk call | | | 59,000 | 59,000 | 62,000 |
| **A033** | **TOTAL UTILITIES** | | | **282,000** | | **310,000** |
| A03303 | Electricity | | | 282,000 | | 310,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **80,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0284 GGHS DHABEJI TOWN** | | | | | |
| **GGHS DHABEJI TOWN** | | | **23,899,000** | **17,831,000** | **24,764,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0286** | **GGHS TARR KHOWAJA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,933,000** | **18,314,000** | |
| **A011** | **TOTAL PAY** | | **54** | | **20,518,000** | **7,804,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | | **14,256,000** | **3,558,000** | |
| A01101 | Total Basic Pay Of Officer | | 16 | | 13,965,000 | 3,485,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | | 7,863,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 3,485,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | | 5,123,000 | | |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | | 979,000 | | |
| A01102 | Personal pay | | | | 291,000 | 73,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | | **6,262,000** | **4,246,000** | |
| A01151 | Total Basic Pay Other Staff | | 38 | | 6,262,000 | 4,239,000 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | | 736,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | | 280,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | | 2,271,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 280,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,239,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | | 162,000 | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | | 499,000 | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | | 504,000 | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | | 178,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 158,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 202,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 8 | | 992,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0286** | **GGHS TARR KHOWAJA** | | | | | |
| A01152 | Personal pay | | | | 7,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,415,000** | **10,510,000** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,261,000** | **10,317,000** | |
| A01202 | House Rent Allowance | | | 681,000 | 896,000 | |
| A01203 | Conveyance Allowance | | | 943,000 | 1,056,000 | |
| A01207 | Washing Allowance | | | 13,000 | 1,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 536,000 | 472,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 66,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 177,000 | 139,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 911,000 | 716,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,701,000 | 1,563,000 | |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 819,000 | 1,042,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,773,000 | 1,563,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 665,000 | 711,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,084,000 | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **154,000** | **193,000** | |
| A01289 | Teaching Allowance | | | 154,000 | 193,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **398,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | | |
| A03202 | Telephone and Trunk call | | | 18,000 | | |
| **A033** | **TOTAL UTILITIES** | | | **240,000** | | |
| A03303 | Electricity | | | 240,000 | | |
| **A039** | **TOTAL GENERAL** | | | **140,000** | | |
| A03901 | Stationery | | | 46,000 | | |
| A03902 | Printing and Publication | | | 19,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0286 GGHS TARR KHOWAJA** | | | | | |
| A03903 Conference/Seminars/Workshops/Sympo | | | 12,000 | | |
| A03905 Newspapers Periodicals and Books | | | 3,000 | | |
| A03906 Uniforms and Protective Clothing | | | 45,000 | | |
| A03942 Cost of Other Stores | | | 10,000 | | |
| A03970 Others | | | 5,000 | | |
| **GGHS TARR KHOWAJA** | | | **29,331,000** | **18,314,000** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0287** | **GBHS A.K.PALIJO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,657,000** | **5,055,200** | |
| **A011** | **TOTAL PAY** | | **14** | | **5,247,000** | **2,344,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | | **2,519,000** | **1,400,000** | |
| A01101 | Total Basic Pay Of Officer | | 7 | | 2,519,000 | 1,400,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 1,853,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 1,400,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | | 666,000 | | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | | **2,728,000** | **944,000** | |
| A01151 | Total Basic Pay Other Staff | | 7 | | 2,728,000 | 944,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 944,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 387,000 | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | | 387,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 534,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,420,000 | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,410,000** | **2,711,200** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,353,000** | **2,675,200** | |
| A01202 | House Rent Allowance | | | | 356,000 | 216,000 | |
| A01203 | Conveyance Allowance | | | | 407,000 | 246,000 | |
| A01207 | Washing Allowance | | | | 11,000 | 1,200 | |
| A0120D | Integrated Allowance | | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 225,000 | 119,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 10,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 67,000 | 33,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | | 329,000 | 154,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 630,000 | 342,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 420,000 | 239,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0287** | **GBHS A.K.PALIJO** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 596,000 | 345,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 254,000 | 169,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 793,000 | |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | |
| A01270 | Others | | | 1,035,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **57,000** | **36,000** | |
| A01289 | Teaching Allowance | | | 57,000 | 36,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **96,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **8,000** | | |
| A03201 | Postage and Telegraph | | | 1,000 | | |
| A03202 | Telephone and Trunk call | | | 7,000 | | |
| **A033** | **TOTAL UTILITIES** | | | **25,000** | | |
| A03303 | Electricity | | | 25,000 | | |
| **A039** | **TOTAL GENERAL** | | | **63,000** | | |
| A03901 | Stationery | | | 17,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 7,000 | | |
| A03970 | Others | | | 5,000 | | |
| **GBHS A.K.PALIJO** | | | | **9,753,000** | **5,055,200** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0288** | **GBHSS - DARRO THATTA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,074,000** | **20,568,000** | |
| **A011** | **TOTAL PAY** | | | **62** | **24,390,000** | **9,629,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **30** | **13,955,000** | **3,448,000** | |
| A01101 | Total Basic Pay Of Officer | | | 30 | 13,733,000 | 3,390,000 | |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | | 2 | 1,114,000 | | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | 520,000 | | |
| S278 | SUBJECT SPECIALIST | (BPS-17) | | 8 | 5,618,000 | | |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | | 1 | 287,000 | | |
| A119 | ASSISTANT | (BPS-16) | | 1 | 487,000 | 3,390,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | | 1 | 552,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 15 | 4,852,000 | | |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | | 1 | 303,000 | | |
| A01102 | Personal pay | | | | 222,000 | 58,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **32** | **10,435,000** | **6,181,000** | |
| A01151 | Total Basic Pay Other Staff | | | 32 | 10,435,000 | 6,171,000 | |
| C298 | COMMERCE TEACHER | (BPS-15) | | 1 | 340,000 | | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | 261,000 | | |
| A241 | ASSISTANT INSTRUCTOR / TEACHER | (BPS-14) | | 1 | 243,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | | 2 | 1,714,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 17 | 4,385,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | | 1 | 822,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,171,000 | |
| T058 | TRADE INSTRUCTOR | (BPS-14) | | 1 | 321,000 | | |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0288** | **GBHSS - DARRO THATTA** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | | 366,000 | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 255,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 334,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,394,000 | | |
| A01152 | Personal pay | | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,684,000** | **10,939,000** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,320,000** | **10,771,000** | |
| A01202 | House Rent Allowance | | | | 1,489,000 | 777,000 | |
| A01203 | Conveyance Allowance | | | | 1,736,000 | 823,000 | |
| A01207 | Washing Allowance | | | | 6,000 | 2,000 | |
| A0120D | Integrated Allowance | | | | 3,000 | 7,000 | |
| A01217 | Medical Allowance | | | | 953,000 | 417,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 66,000 | 27,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 291,000 | 130,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,497,000 | 673,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,847,000 | 1,443,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,901,000 | 962,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,063,000 | 1,443,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,459,000 | 627,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,435,000 | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **364,000** | **168,000** | |
| A01289 | Teaching Allowance | | | | 364,000 | 168,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **770,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **38,000** | | |
| A03201 | Postage and Telegraph | | | | 2,000 | | |
| A03202 | Telephone and Trunk call | | | | 36,000 | | |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0288** | **GBHSS - DARRO THATTA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **513,000** | | |
| A03303 | Electricity | | | 513,000 | | |
| **A039** | **TOTAL GENERAL** | | | **219,000** | | |
| A03901 | Stationery | | | 119,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 36,000 | | |
| A03942 | Cost of Other Stores | | | 15,000 | | |
| A03970 | Others | | | 9,000 | | |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GBHSS - DARRO THATTA** | | | | **40,844,000** | **22,068,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0289** | **GBHS DAWOOD PARHIYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,069,000** | **6,679,000** | |
| **A011** | **TOTAL PAY** | | | **22** | **11,135,000** | **3,118,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | **6,644,000** | **1,477,000** | |
| A01101 | Total Basic Pay Of Officer | | | 7 | 6,463,000 | 1,337,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 3,849,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 1,337,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | | 2,614,000 | | |
| A01102 | Personal pay | | | | 181,000 | 140,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **15** | **4,491,000** | **1,641,000** | |
| A01151 | Total Basic Pay Other Staff | | | 15 | 4,491,000 | 1,638,000 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 780,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | | 2,684,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,638,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 224,000 | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | | 224,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 472,000 | | |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,934,000** | **3,561,000** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,837,000** | **3,507,000** | |
| A01202 | House Rent Allowance | | | | 452,000 | 236,000 | |
| A01203 | Conveyance Allowance | | | | 568,000 | 288,000 | |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0289** | **GBHS DAWOOD PARHIYAR** | | | | | |
| A0120D | Integrated Allowance | | | 4,000 | 3,000 | |
| A01217 | Medical Allowance | | | 301,000 | 144,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 15,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 42,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 511,000 | 216,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 979,000 | 468,000 | |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 597,000 | 312,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 900,000 | 468,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 371,000 | 198,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,114,000 | |
| A01270 | Others | | | 2,010,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **97,000** | **54,000** | |
| A01289 | Teaching Allowance | | | 97,000 | 54,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **154,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | | |
| A03201 | Postage and Telegraph | | | 2,000 | | |
| A03202 | Telephone and Trunk call | | | 16,000 | | |
| **A033** | **TOTAL UTILITIES** | | | **50,000** | | |
| A03303 | Electricity | | | 50,000 | | |
| **A039** | **TOTAL GENERAL** | | | **86,000** | | |
| A03901 | Stationery | | | 38,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 7,000 | | |
| A03970 | Others | | | 5,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0289 GBHS DAWOOD PARHIYAR** | | | | | |
| **GBHS DAWOOD PARHIYAR** | | | **18,223,000** | **6,679,000** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0290** | **GBHS JHOKE SHARIF** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 21,816,000 | 11,380,297 | |
| **A011** | **TOTAL PAY** | | | 56 | 11,535,000 | 5,192,000 | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | 8 | 5,517,000 | 1,577,000 | |
| A01101 | Total Basic Pay Of Officer | | | 8 | 5,336,000 | 1,532,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 3,345,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 1,532,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | | 1,991,000 | | |
| A01102 | Personal pay | | | | 181,000 | 45,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | 48 | 6,018,000 | 3,615,000 | |
| A01151 | Total Basic Pay Other Staff | | | 48 | 6,018,000 | 3,603,000 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 281,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | | 306,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | | 1,653,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 342,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,603,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 279,000 | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 23 | | 1,804,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 248,000 | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 78,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 157,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 870,000 | | |
| A01152 | Personal pay | | | | | 12,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0290** | **GBHS JHOKE SHARIF** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,281,000** | **6,188,297** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,070,000** | **6,052,200** | |
| A01202 | House Rent Allowance | | | 717,000 | 468,000 | |
| A01203 | Conveyance Allowance | | | 888,000 | 534,000 | |
| A01207 | Washing Allowance | | | 8,000 | 3,200 | |
| A0120D | Integrated Allowance | | | | 11,000 | |
| A01217 | Medical Allowance | | | 477,000 | 258,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 49,000 | 48,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 141,000 | 73,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 725,000 | 357,000 | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 12,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,385,000 | 771,000 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 923,000 | 514,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,632,000 | 771,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,071,000 | 395,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,836,000 | |
| A01270 | Others | | | 2,051,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **211,000** | **136,097** | |
| A01274 | Medical Charges | | | | 55,097 | |
| A01289 | Teaching Allowance | | | 211,000 | 81,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **176,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **9,000** | | |
| A03201 | Postage and Telegraph | | | 2,000 | | |
| A03202 | Telephone and Trunk call | | | 7,000 | | |
| **A039** | **TOTAL GENERAL** | | | **167,000** | | |
| A03901 | Stationery | | | 81,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0290 GBHS JHOKE SHARIF** | | | | | |
| A03906 Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 Cost of Other Stores | | | 24,000 | | |
| A03970 Others | | | 15,000 | | |
| **GBHS JHOKE SHARIF** | | | **21,992,000** | **11,380,297** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0291** | **GBHS LAIKPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,313,000** | **12,155,000** | |
| **A011** | **TOTAL PAY** | | **33** | | **14,089,000** | **5,647,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | | **8,349,000** | **1,232,000** | |
| A01101 | Total Basic Pay Of Officer | | 13 | | 8,349,000 | 1,232,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 1,904,000 | | |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | | 265,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 1,232,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | | 1,370,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | | 3,312,000 | | |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | | 897,000 | | |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | | 601,000 | | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | | **5,740,000** | **4,415,000** | |
| A01151 | Total Basic Pay Other Staff | | 20 | | 5,740,000 | 4,403,000 | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | | 260,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | | 2,508,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,115,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,403,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 224,000 | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | | 224,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 312,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 345,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 752,000 | | |
| A01152 | Personal pay | | | | | 12,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0291** | **GBHS LAIKPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,224,000** | **6,508,000** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,967,000** | **6,394,000** | |
| A01202 | House Rent Allowance | | | 1,002,000 | 512,000 | |
| A01203 | Conveyance Allowance | | | 1,104,000 | 538,000 | |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 6,000 | |
| A01217 | Medical Allowance | | | 543,000 | 267,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 25,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 171,000 | 77,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 885,000 | 386,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,692,000 | 846,000 | |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,128,000 | 564,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,871,000 | 845,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 807,000 | 359,000 | |
| A01244 | Adhoc Relief | | | | 20,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,946,000 | |
| A01270 | Others | | | 2,703,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **257,000** | **114,000** | |
| A01289 | Teaching Allowance | | | 257,000 | 114,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **110,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | | |
| A03201 | Postage and Telegraph | | | 19,000 | | |
| **A039** | **TOTAL GENERAL** | | | **91,000** | | |
| A03901 | Stationery | | | 41,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 7,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0291 GBHS LAIKPUR** | | | | | |
| A03970 Others | | | 7,000 | | |
| **GBHS LAIKPUR** | | | **26,423,000** | **12,155,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0292** | **GBHS ESSA BIKAK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,292,000** | **9,064,380** | |
| **A011** | **TOTAL PAY** | | | **22** | **12,576,000** | **4,289,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | **8,075,000** | **3,050,000** | |
| A01101 | Total Basic Pay Of Officer | | | 7 | 8,075,000 | 2,992,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | 5,176,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 2,992,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 6 | 2,899,000 | | |
| A01102 | Personal pay | | | | | 58,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **15** | **4,501,000** | **1,239,000** | |
| A01151 | Total Basic Pay Other Staff | | | 15 | 4,501,000 | 1,239,000 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | | 1 | 450,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 7 | 2,314,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,239,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | 235,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | 283,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | | 5 | 1,219,000 | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,716,000** | **4,775,380** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,572,000** | **4,724,380** | |
| A01202 | House Rent Allowance | | | | 752,000 | 347,000 | |
| A01203 | Conveyance Allowance | | | | 758,000 | 300,000 | |
| A01207 | Washing Allowance | | | | 5,000 | 1,380 | |
| A0120D | Integrated Allowance | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 440,000 | 183,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 19,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0292** | **GBHS ESSA BIKAK** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 130,000 | 59,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 669,000 | 305,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,268,000 | 643,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 846,000 | 429,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,582,000 | 643,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 645,000 | 259,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,531,000 | |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | |
| A01270 | Others | | | 2,403,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **144,000** | **51,000** | |
| A01289 | Teaching Allowance | | | 144,000 | 51,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **111,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | | |
| A03201 | Postage and Telegraph | | | 2,000 | | |
| **A039** | **TOTAL GENERAL** | | | **109,000** | | |
| A03901 | Stationery | | | 55,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 8,000 | | |
| A03970 | Others | | | 5,000 | | |
| **GBHS ESSA BIKAK** | | | | **22,403,000** | **9,064,380** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0293** | **GBHS MURADANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,792,000** | **10,022,000** | **11,387,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **6,276,000** | **5,067,000** | **6,905,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,094,000** | **524,000** | **2,303,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,094,000 | 524,000 | 2,303,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,114,000 | | 1,225,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 524,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 980,000 | | 1,078,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **4,182,000** | **4,543,000** | **4,602,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 4,182,000 | 4,543,000 | 4,602,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 182,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 795,000 | | 875,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 165,000 | | 182,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,161,000 | | 1,277,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 165,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,543,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 255,000 | | 281,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 794,000 | | 873,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 174,000 | | 191,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 88,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 585,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 97,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 644,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0293** | **GBHS MURADANI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,516,000** | **4,955,000** | **4,482,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,474,000** | **4,821,000** | **4,440,000** |
| A01202 | House Rent Allowance | | | 300,000 | 367,000 | 300,000 |
| A01203 | Conveyance Allowance | | | 346,000 | 560,000 | 346,000 |
| A01207 | Washing Allowance | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 9,000 | |
| A01217 | Medical Allowance | | | 205,000 | 245,000 | 205,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 33,000 | 74,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 68,000 | 63,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 344,000 | 316,000 | 344,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 600,000 | 690,000 | 630,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 400,000 | 460,000 | 420,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 789,000 | 690,000 | 828,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 294,000 | 422,000 | 294,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 920,000 | 966,000 |
| A01270 | Others | | | 1,089,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **42,000** | **134,000** | **42,000** |
| A01289 | Teaching Allowance | | | 42,000 | 134,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **110,000** | **85,000** | **117,000** |
| **A033** | **TOTAL UTILITIES** | | | **25,000** | | **28,000** |
| A03303 | Electricity | | | 25,000 | | 28,000 |
| **A039** | **TOTAL GENERAL** | | | **85,000** | **85,000** | **89,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0293 GBHS MURADANI** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,500,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 1,500,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GBHS MURADANI** | | | **10,902,000** | **11,607,000** | **11,504,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0294** | **GBHS KAR SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,331,000** | **14,883,000** | **15,429,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **7,470,000** | **7,357,000** | **8,217,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,632,000** | **2,135,000** | **2,895,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,632,000 | 2,103,000 | 2,895,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,001,000 | | 1,101,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,103,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 657,000 | | 723,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 974,000 | | 1,071,000 |
| A01102 | Personal pay | | | | | 32,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **4,838,000** | **5,222,000** | **5,322,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 4,823,000 | 5,117,000 | 5,307,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 292,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,403,000 | | 1,543,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 265,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,117,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 279,000 | | 307,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 395,000 | | 435,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 346,000 | | 381,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 99,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 2,036,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 109,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,240,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0294** | **GBHS KAR SHAH** | | | | | |
| A01152 | Personal pay | | | 15,000 | 105,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,861,000** | **7,526,000** | **7,212,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,774,000** | **7,422,000** | **7,125,000** |
| A01202 | House Rent Allowance | | | 508,000 | 620,000 | 508,000 |
| A01203 | Conveyance Allowance | | | 571,000 | 768,000 | 571,000 |
| A01207 | Washing Allowance | | | 9,000 | 4,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 9,000 | |
| A01217 | Medical Allowance | | | 320,000 | 372,000 | 320,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 86,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 91,000 | 97,000 | 91,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 465,000 | 500,000 | 465,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 902,000 | 1,093,000 | 947,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 601,000 | 729,000 | 631,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,323,000 | 1,093,000 | 1,389,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 613,000 | 593,000 | 613,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,458,000 | 1,531,000 |
| A01270 | Others | | | 1,321,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **87,000** | **104,000** | **87,000** |
| A01289 | Teaching Allowance | | | 87,000 | 104,000 | 87,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **75,000** | **75,000** | **78,000** |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS KAR SHAH** | | | | **14,406,000** | **14,958,000** | **15,507,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0295** | **GBHS GIAL MORI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,452,000** | **14,367,000** | **13,529,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **6,566,000** | **7,286,000** | **7,222,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **975,000** | **2,637,000** | **1,073,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 975,000 | 2,616,000 | 1,073,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 857,000 | | 943,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,616,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 118,000 | | 130,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **5,591,000** | **4,649,000** | **6,149,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 5,586,000 | 4,626,000 | 6,144,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 184,000 | | 202,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 184,000 | | 202,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,043,000 | | 3,347,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,626,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 248,000 | | 273,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 498,000 | | 548,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 253,000 | | 278,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,176,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,294,000 |
| A01152 | Personal pay | | | | 5,000 | 23,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,886,000** | **7,081,000** | **6,307,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,762,000** | **6,956,000** | **6,183,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0295** | **GBHS GIAL MORI** | | | | | |
| A01202 | House Rent Allowance | | | 368,000 | 486,000 | 368,000 |
| A01203 | Conveyance Allowance | | | 557,000 | 716,000 | 557,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 11,000 | |
| A01217 | Medical Allowance | | | 280,000 | 336,000 | 280,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 3,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 13,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 74,000 | 114,000 | 74,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 16,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 80,000 | 93,000 | 80,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 396,000 | 481,000 | 396,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 747,000 | 1,026,000 | 784,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 527,000 | 692,000 | 553,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 989,000 | 1,038,000 | 1,038,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 593,000 | 537,000 | 593,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,385,000 | 1,454,000 |
| A01270 | Others | | | 1,145,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **124,000** | **125,000** | **124,000** |
| A01289 | Teaching Allowance | | | 124,000 | 125,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **81,000** | **81,000** | **85,000** |
| **A039** | **TOTAL GENERAL** | | | **81,000** | **81,000** | **85,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GBHS GIAL MORI** | | | | **12,533,000** | **14,448,000** | **13,614,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0296** | **GBHS MUREED KHOSO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,999,000** | **6,953,000** | |
| **A011** | **TOTAL PAY** | | | **27** | **10,518,000** | **3,283,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **8** | **5,095,000** | **558,000** | |
| A01101 | Total Basic Pay Of Officer | | | 8 | 4,828,000 | 491,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 3,117,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 491,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | | 1,711,000 | | |
| A01102 | Personal pay | | | | 267,000 | 67,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **19** | **5,423,000** | **2,725,000** | |
| A01151 | Total Basic Pay Other Staff | | | 19 | 5,423,000 | 2,725,000 | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | | 2,790,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,725,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | | 156,000 | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 273,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 367,000 | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,730,000 | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,481,000** | **3,670,000** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,382,000** | **3,628,000** | |
| A01202 | House Rent Allowance | | | | 563,000 | 255,000 | |
| A01203 | Conveyance Allowance | | | | 720,000 | 281,000 | |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 8,000 | |
| A01217 | Medical Allowance | | | | 401,000 | 146,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0296** | **GBHS MUREED KHOSO** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 15,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 128,000 | 46,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 653,000 | 233,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,232,000 | 482,000 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 821,000 | 322,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,254,000 | 482,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 617,000 | 207,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,149,000 | |
| A01270 | Others | | | 1,948,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **99,000** | **42,000** | |
| A01289 | Teaching Allowance | | | 99,000 | 42,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **104,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | | |
| A03201 | Postage and Telegraph | | | 1,000 | | |
| **A033** | **TOTAL UTILITIES** | | | **28,000** | | |
| A03303 | Electricity | | | 28,000 | | |
| **A039** | **TOTAL GENERAL** | | | **75,000** | | |
| A03901 | Stationery | | | 29,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 7,000 | | |
| A03970 | Others | | | 5,000 | | |
| **GBHS MUREED KHOSO** | | | | **19,103,000** | **6,953,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0298** | **GBHS BEGNAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,727,000** | **2,295,776** | |
| **A011** | **TOTAL PAY** | | **23** | | **9,350,000** | **1,054,400** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | | **2,190,000** | **327,360** | |
| A01101 | Total Basic Pay Of Officer | | 7 | | 2,153,000 | 318,360 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 1,656,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 318,360 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | | 497,000 | | |
| A01102 | Personal pay | | | | 37,000 | 9,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | | **7,160,000** | **727,040** | |
| A01151 | Total Basic Pay Other Staff | | 16 | | 7,146,000 | 726,040 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 1,722,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | | 2,096,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 726,040 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 347,000 | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | | 548,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 258,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 2,175,000 | | |
| A01152 | Personal pay | | | | 14,000 | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,377,000** | **1,241,376** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,241,000** | **1,223,376** | |
| A01202 | House Rent Allowance | | | | 666,000 | 94,000 | |
| A01203 | Conveyance Allowance | | | | 740,000 | 111,000 | |
| A01207 | Washing Allowance | | | | 7,000 | 460 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0298** | **GBHS BEGNAH** | | | | | |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | |
| A01217 | Medical Allowance | | | 433,000 | 56,224 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 73,000 | 12,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 128,000 | 13,436 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 609,000 | 69,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,155,000 | 150,256 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 797,000 | 105,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,275,000 | 157,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 589,000 | 79,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 373,000 | |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | |
| A01270 | Others | | | 1,760,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **136,000** | **18,000** | |
| A01289 | Teaching Allowance | | | 136,000 | 18,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **79,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | | |
| A03201 | Postage and Telegraph | | | 1,000 | | |
| A03202 | Telephone and Trunk call | | | 2,000 | | |
| **A039** | **TOTAL GENERAL** | | | **76,000** | | |
| A03901 | Stationery | | | 30,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 7,000 | | |
| A03970 | Others | | | 5,000 | | |
| **GBHS BEGNAH** | | | | **17,806,000** | **2,295,776** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0299** | **GBHS G.M. BARAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,056,000** | **1,817,376** | |
| **A011** | **TOTAL PAY** | | | **20** | **7,976,000** | **847,120** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | **4,689,000** | **423,700** | |
| A01101 | Total Basic Pay Of Officer | | | 7 | 4,652,000 | 405,300 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 2,699,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 405,300 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | | 1,953,000 | | |
| A01102 | Personal pay | | | | 37,000 | 18,400 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **13** | **3,287,000** | **423,420** | |
| A01151 | Total Basic Pay Other Staff | | | 13 | 3,287,000 | 423,420 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 383,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | | 1,722,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 423,420 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 215,000 | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | | 167,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 800,000 | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,080,000** | **970,256** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,004,000** | **956,256** | |
| A01202 | House Rent Allowance | | | | 291,000 | 71,000 | |
| A01203 | Conveyance Allowance | | | | 339,000 | 70,000 | |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | |
| A01217 | Medical Allowance | | | | 241,000 | 37,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 2,136 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 77,000 | 12,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0299** | **GBHS G.M. BARAN** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 394,000 | 59,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 757,000 | 127,060 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 377,000 | 85,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 631,000 | 127,060 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 388,000 | 61,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 303,000 | |
| A01270 | Others | | | 1,490,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **76,000** | **14,000** | |
| A01289 | Teaching Allowance | | | 76,000 | 14,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **93,000** | | |
| **A039** | **TOTAL GENERAL** | | | **93,000** | | |
| A03901 | Stationery | | | 53,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | | |
| A03942 | Cost of Other Stores | | | 15,000 | | |
| A03970 | Others | | | 9,000 | | |
| **GBHS G.M. BARAN** | | | | **13,149,000** | **1,817,376** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0300** | **GBHS BAGHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,142,000** | **12,807,776** | **15,994,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **8,497,000** | **6,470,776** | **9,345,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,304,000** | **2,323,000** | **5,834,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,304,000 | 2,323,000 | 5,834,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,934,000 | | 3,227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,323,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,370,000 | | 2,607,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,193,000** | **4,147,776** | **3,511,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,182,000 | 4,143,000 | 3,500,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 663,000 | | 729,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,654,000 | | 1,819,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 225,000 | 4,143,000 | 248,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 201,000 | | 221,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 94,000 | | 103,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 345,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 380,000 |
| A01152 | Personal pay | | | | 11,000 | 4,776 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,645,000** | **6,337,000** | **6,649,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,557,000** | **6,255,000** | **6,561,000** |
| A01202 | House Rent Allowance | | | | 483,000 | 588,000 | 483,000 |
| A01203 | Conveyance Allowance | | | | 536,000 | 502,000 | 536,000 |
| A01207 | Washing Allowance | | | | 7,000 | 3,000 | 7,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0300** | **GBHS BAGHAN** | | | | | |
| A01217 | Medical Allowance | | | 317,000 | 298,000 | 317,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 30,000 | 26,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 89,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 489,000 | 459,000 | 489,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 923,000 | 970,000 | 969,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 615,000 | 647,000 | 646,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,092,000 | 970,000 | 1,147,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 484,000 | 405,000 | 484,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,293,000 | 1,358,000 |
| A01270 | Others | | | 1,486,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **82,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 82,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **245,000** | **115,000** | **264,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **115,000** | **115,000** | **121,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GBHS BAGHAN** | | | | **15,387,000** | **12,922,776** | **16,258,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0301** | **GBHS KETI BUNDER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 11,543,000 | 11,750,000 | 12,318,000 |
| **A011** | **TOTAL PAY** | | 23 | 23 | 6,508,000 | 6,208,000 | 7,159,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 6 | 6 | 2,705,000 | 676,000 | 2,976,000 |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,705,000 | 676,000 | 2,976,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,427,000 | | 1,570,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 676,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,278,000 | | 1,406,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 17 | 17 | 3,803,000 | 5,532,000 | 4,183,000 |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,803,000 | 5,532,000 | 4,183,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 616,000 | | 678,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,153,000 | | 2,368,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,532,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 169,000 | | 186,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 121,000 | | 133,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 744,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 818,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 5,035,000 | 5,542,000 | 5,159,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 5,013,000 | 5,517,000 | 5,137,000 |
| A01202 | House Rent Allowance | | | | 400,000 | 455,000 | 400,000 |
| A01203 | Conveyance Allowance | | | | 426,000 | 522,000 | 426,000 |
| A01207 | Washing Allowance | | | | 8,000 | 3,000 | 8,000 |
| A0120D | Integrated Allowance | | | | | 9,000 | |
| A01217 | Medical Allowance | | | | 259,000 | 263,000 | 259,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 52,000 | 57,000 | 52,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0301** | **GBHS KETI BUNDER** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 67,000 | 76,000 | 67,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 342,000 | 388,000 | 342,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 648,000 | 830,000 | 680,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 432,000 | 553,000 | 454,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 864,000 | 830,000 | 907,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 381,000 | 425,000 | 381,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,106,000 | 1,161,000 |
| A01270 | Others | | | 1,134,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **22,000** | **25,000** | **22,000** |
| A01289 | Teaching Allowance | | | 22,000 | 25,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **74,000** | **74,000** | **77,000** |
| **A039** | **TOTAL GENERAL** | | | **74,000** | **74,000** | **77,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS KETI BUNDER** | | | | **11,617,000** | **11,824,000** | **12,395,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0302** | **GBHS SAJAN WARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,299,000** | **11,033,352** | **14,647,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **9,085,000** | **6,244,000** | **9,972,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,313,000** | **1,578,000** | **6,923,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,104,000 | 1,526,000 | 6,714,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,444,000 | | 3,788,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,526,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,660,000 | | 2,926,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,772,000** | **4,666,000** | **3,049,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,772,000 | 4,657,000 | 3,049,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 154,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 674,000 | | 741,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 140,000 | | 154,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,269,000 | | 1,396,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 140,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,657,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 208,000 | | 229,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 137,000 | | 151,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 204,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 224,000 |
| A01152 | Personal pay | | | | | 9,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0302** | **GBHS SAJAN WARI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,214,000** | **4,789,352** | **4,675,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,075,000** | **4,626,352** | **4,536,000** |
| A01202 | House Rent Allowance | | | 357,000 | 402,000 | 357,000 |
| A01203 | Conveyance Allowance | | | 406,000 | 437,000 | 406,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 261,000 | 206,000 | 261,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 20,000 | 44,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 81,000 | 68,352 | 81,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 414,000 | 327,000 | 414,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 790,000 | 697,000 | 830,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 427,000 | 465,000 | 448,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 498,000 | 697,000 | 523,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 210,000 | 345,000 | 210,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 930,000 | 977,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 1,000 | 4,000 |
| A01270 | Others | | | 1,602,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **139,000** | **163,000** | **139,000** |
| A01274 | Medical Charges | | | 80,000 | 80,000 | 80,000 |
| A01289 | Teaching Allowance | | | 59,000 | 83,000 | 59,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **80,000** | **80,000** | **84,000** |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **84,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0302 GBHS SAJAN WARI** | | | | | |
| **GBHS SAJAN WARI** | | | **14,379,000** | **11,113,352** | **14,731,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0303** | **GBHS KARAM PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,348,000** | **7,925,000** | **17,365,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **10,640,000** | **3,974,000** | **11,703,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,109,000** | **65,000** | **6,720,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,109,000 | 65,000 | 6,720,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,955,000 | | 4,351,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 65,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,154,000 | | 2,369,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,531,000** | **3,909,000** | **4,983,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,526,000 | 3,891,000 | 4,978,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 278,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,471,000 | | 1,618,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 253,000 | | 278,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,491,000 | | 1,640,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 253,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,891,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 267,000 | | 294,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 232,000 | | 255,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 559,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 615,000 |
| A01152 | Personal pay | | | | 5,000 | 18,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,708,000** | **3,951,000** | **5,662,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0303** | **GBHS KARAM PUR** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 6,620,000 | 3,882,000 | 5,574,000 |
| A01202 | House Rent Allowance | | | 485,000 | 333,000 | 485,000 |
| A01203 | Conveyance Allowance | | | 519,000 | 395,000 | 519,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 304,000 | 186,000 | 304,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 25,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 90,000 | 52,000 | 90,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 465,000 | 271,000 | 465,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 878,000 | 586,000 | 922,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 586,000 | 391,000 | 615,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 891,000 | 586,000 | 936,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 386,000 | 269,000 | 386,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 782,000 | 821,000 |
| A01270 | Others | | | 1,985,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 88,000 | 69,000 | 88,000 |
| A01289 | Teaching Allowance | | | 88,000 | 69,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 86,000 | 86,000 | 90,000 |
| **A039** | **TOTAL GENERAL** | | | 86,000 | 86,000 | 90,000 |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 3,900,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 3,900,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,900,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0303 GBHS KARAM PUR** | | | | | |
| **GBHS KARAM PUR** | | | **17,434,000** | **11,911,000** | **17,455,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0304** | **GBHS BOOHARA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,534,000** | **15,684,471** | **20,379,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **11,314,000** | **7,778,000** | **12,446,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,482,000** | **4,308,000** | **7,131,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,482,000 | 4,285,000 | 7,131,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,185,000 | | 4,604,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,285,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,297,000 | | 2,527,000 |
| A01102 | Personal pay | | | | | 23,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **4,832,000** | **3,470,000** | **5,315,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 4,832,000 | 3,459,000 | 5,315,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 150,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 922,000 | | 1,014,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 127,000 | | 140,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 92,000 | | 101,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,604,000 | | 1,764,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 92,000 | | 101,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 136,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,459,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 132,000 | | 145,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 456,000 | | 502,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 181,000 | | 199,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 183,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0304** | **GBHS BOOHARA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 907,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 201,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 998,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,220,000** | **7,906,471** | **7,933,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,132,000** | **7,790,471** | **7,845,000** |
| A01202 | House Rent Allowance | | | | 698,000 | 789,000 | 698,000 |
| A01203 | Conveyance Allowance | | | | 633,000 | 696,000 | 633,000 |
| A01207 | Washing Allowance | | | | 11,000 | 5,000 | 11,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 420,000 | 385,000 | 420,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 52,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 125,000 | 116,471 | 125,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 639,000 | 543,000 | 639,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,209,000 | 1,171,000 | 1,269,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 806,000 | 780,000 | 846,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,073,000 | 1,171,000 | 1,127,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 398,000 | 516,000 | 398,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,561,000 | 1,639,000 |
| A01270 | Others | | | | 2,080,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **88,000** | **116,000** | **88,000** |
| A01289 | Teaching Allowance | | | | 88,000 | 116,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **103,000** | **103,000** | **108,000** |
| **A039** | **TOTAL GENERAL** | | | | **103,000** | **103,000** | **108,000** |
| A03901 | Stationery | | | | 50,000 | 50,000 | 53,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | | 23,000 | 23,000 | 24,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0304 GBHS BOOHARA** | | | | | |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GBHS BOOHARA** | | | **19,637,000** | **15,787,471** | **20,487,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0305** | **GBHS H.H. KATIYAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,060,000** | **12,803,050** | **17,692,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **9,691,000** | **6,455,000** | **10,660,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,738,000** | **2,406,000** | **5,212,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,738,000 | 2,388,000 | 5,212,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,003,000 | | 3,303,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,388,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,735,000 | | 1,909,000 |
| A01102 | Personal pay | | | | | 18,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,953,000** | **4,049,000** | **5,448,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,953,000 | 4,049,000 | 5,448,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 299,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,139,000 | | 1,253,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 272,000 | | 299,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,593,000 | | 1,752,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 272,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,049,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 265,000 | | 292,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 250,000 | | 275,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 201,000 | | 221,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 961,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,057,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0305** | **GBHS H.H. KATIYAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,369,000** | **6,348,050** | **7,032,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,263,000** | **6,258,050** | **6,926,000** |
| A01202 | House Rent Allowance | | | 527,000 | 578,000 | 527,000 |
| A01203 | Conveyance Allowance | | | 610,000 | 536,000 | 610,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,050 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 340,000 | 266,000 | 340,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,000 | 25,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 104,000 | 89,000 | 104,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 535,000 | 459,000 | 535,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,010,000 | 970,000 | 1,061,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 673,000 | 647,000 | 707,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,105,000 | 970,000 | 1,160,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 480,000 | 419,000 | 480,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,294,000 | 1,359,000 |
| A01270 | Others | | | 1,836,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **106,000** | **90,000** | **106,000** |
| A01289 | Teaching Allowance | | | 106,000 | 90,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **91,000** | **91,000** | **96,000** |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **96,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GBHS H.H. KATIYAR** | | | | **17,151,000** | **12,894,050** | **17,788,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0306** | **GBHS GHULAMULLAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,996,000** | **23,619,000** | **35,844,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **20,906,000** | **11,897,000** | **22,997,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **17,213,000** | **5,734,000** | **18,934,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 17,213,000 | 5,734,000 | 18,934,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 9,681,000 | | 10,649,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,734,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 7,532,000 | | 8,285,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **3,693,000** | **6,163,000** | **4,063,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 3,693,000 | 6,163,000 | 4,063,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 121,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 552,000 | | 607,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 577,000 | | 635,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,608,000 | | 1,769,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 110,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,163,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 107,000 | | 118,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 140,000 | | 154,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 599,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 659,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,090,000** | **11,722,000** | **12,847,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,916,000** | **11,545,000** | **12,673,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0306** | **GBHS GHULAMULLAH** | | | | | |
| A01202 | House Rent Allowance | | | 1,186,000 | 1,169,000 | 1,186,000 |
| A01203 | Conveyance Allowance | | | 946,000 | 952,000 | 946,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 598,000 | 506,000 | 598,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 41,000 | 55,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 197,000 | 159,000 | 197,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,016,000 | 821,000 | 1,016,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,923,000 | 1,785,000 | 2,019,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,282,000 | 1,190,000 | 1,346,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,969,000 | 1,785,000 | 2,067,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 752,000 | 739,000 | 752,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,380,000 | 2,499,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **174,000** | **177,000** | **174,000** |
| A01289 | Teaching Allowance | | | 174,000 | 177,000 | 174,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **191,000** | **85,000** | **206,000** |
| **A033** | **TOTAL UTILITIES** | | | **106,000** | | **117,000** |
| A03303 | Electricity | | | 106,000 | | 117,000 |
| **A039** | **TOTAL GENERAL** | | | **85,000** | **85,000** | **89,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS GHULAMULLAH** | | | | **31,187,000** | **23,704,000** | **36,050,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0307** | **GBHS D.P.HOUSE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,932,000** | **23,995,000** | **31,131,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **17,342,000** | **12,013,000** | **19,073,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **12,446,000** | **6,268,000** | **13,691,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 12,446,000 | 6,268,000 | 13,691,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,479,000 | | 7,127,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,268,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 5,967,000 | | 6,564,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **4,896,000** | **5,745,000** | **5,382,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 4,860,000 | 5,691,000 | 5,346,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 743,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 814,000 | | 895,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 700,000 | | 770,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,455,000 | | 1,601,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 675,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,691,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 140,000 | | 154,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 224,000 | | 246,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 109,000 | | 120,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 743,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 817,000 |
| A01152 | Personal pay | | | | 36,000 | 54,000 | 36,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0307** | **GBHS D.P.HOUSE** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,590,000** | **11,982,000** | **12,058,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,443,000** | **11,837,000** | **11,911,000** |
| A01202 | House Rent Allowance | | | 1,249,000 | 1,483,000 | 1,249,000 |
| A01203 | Conveyance Allowance | | | 819,000 | 868,000 | 819,000 |
| A01207 | Washing Allowance | | | 10,000 | 3,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 538,000 | 509,000 | 538,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 49,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 173,000 | 165,000 | 173,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 883,000 | 845,000 | 883,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,654,000 | 1,802,000 | 1,737,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,103,000 | 1,201,000 | 1,158,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,878,000 | 1,797,000 | 1,972,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 814,000 | 728,000 | 814,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,379,000 | 2,498,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 3,000 | 2,000 |
| A01270 | Others | | | 3,262,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **145,000** | **147,000** |
| A01289 | Teaching Allowance | | | 147,000 | 145,000 | 147,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **75,000** | **75,000** | **78,000** |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS D.P.HOUSE** | | | | **30,007,000** | **24,070,000** | **31,209,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0308** | **GBHSS - GHARO THATTA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **65,041,000** | **53,753,050** | **75,304,000** |
| **A011** | **TOTAL PAY** | | **73** | **73** | **40,967,000** | **27,083,000** | **45,066,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **34** | **34** | **32,703,000** | **13,973,000** | **35,975,000** |
| A01101 | Total Basic Pay Of Officer | | 34 | 34 | 32,703,000 | 13,927,000 | 35,975,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 2,514,000 | | 2,765,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | 1 | 1 | 1,626,000 | | 1,789,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,796,000 | | 1,976,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 1,295,000 | | 1,425,000 |
| S278 | SUBJECT SPECIALIST | (BPS-17) | 5 | 5 | 6,479,000 | | 7,127,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 195,000 | | 215,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 13,927,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 3,562,000 | | 3,918,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 14,081,000 | | 15,489,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 585,000 | | 644,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 206,000 | | 227,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **8,264,000** | **13,110,000** | **9,091,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 8,264,000 | 13,103,000 | 9,091,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 448,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 722,000 | | 794,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 152,000 | | 167,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 165,000 | | 182,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0308** | **GBHSS - GHARO THATTA** | | | | | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 21 | 21 | 4,479,000 | | 4,927,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 407,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 273,000 | 13,103,000 | 300,000 |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 181,000 | | 199,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 159,000 | | 175,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 327,000 | | 360,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 131,000 | | 144,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 367,000 | | 404,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 109,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 109,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 683,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 120,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 120,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 751,000 |
| A01152 | Personal pay | | | | | 7,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,074,000** | **26,670,050** | **30,238,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,659,000** | **26,310,050** | **29,823,000** |
| A01202 | House Rent Allowance | | | | 3,482,000 | 3,293,000 | 3,482,000 |
| A01203 | Conveyance Allowance | | | | 2,142,000 | 1,942,000 | 2,142,000 |
| A01207 | Washing Allowance | | | | 13,000 | 7,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 16,000 | 7,000 |
| A01217 | Medical Allowance | | | | 1,363,000 | 1,171,000 | 1,363,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 74,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 445,000 | 395,000 | 445,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,231,000 | 1,866,000 | 2,231,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,210,000 | 4,007,000 | 4,421,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0308** | **GBHSS - GHARO THATTA** | | | | | |
| A01238 | Charge Allowance | | | 3,000 | 1,050 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,786,000 | 2,671,000 | 2,925,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 4,988,000 | 3,984,000 | 5,237,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,915,000 | 1,556,000 | 1,915,000 |
| A01244 | Adhoc Relief | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,300,000 | 5,565,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **415,000** | **360,000** | **415,000** |
| A01289 | Teaching Allowance | | | 408,000 | 355,000 | 408,000 |
| A01299 | Others | | | 7,000 | 5,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **272,000** | **272,000** | **286,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **247,000** | **247,000** | **260,000** |
| A03901 | Stationery | | | 108,000 | 108,000 | 113,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 29,000 | 29,000 | 29,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 52,000 | 52,000 | 57,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **GBHSS - GHARO THATTA** | | | | **65,313,000** | **54,025,050** | **75,590,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0309** | **GBHS FILTER PLANT GHARO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,775,000** | **9,493,300** | **21,797,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **12,874,000** | **4,488,000** | **14,132,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **8,507,000** | **1,229,000** | **9,331,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 8,240,000 | 1,162,000 | 9,064,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,387,000 | | 4,826,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,162,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,853,000 | | 4,238,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **4,367,000** | **3,259,000** | **4,801,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 4,341,000 | 3,237,000 | 4,775,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 162,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 721,000 | | 793,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 181,000 | | 199,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,838,000 | | 2,022,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 147,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,237,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 156,000 | | 172,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 143,000 | | 157,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 202,000 | | 222,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 953,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,048,000 |
| A01152 | Personal pay | | | | 26,000 | 22,000 | 26,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0309** | **GBHS FILTER PLANT GHARO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,901,000** | **5,005,300** | **7,665,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,797,000** | **4,677,300** | **7,561,000** |
| A01202 | House Rent Allowance | | | 983,000 | 580,000 | 983,000 |
| A01203 | Conveyance Allowance | | | 584,000 | 469,000 | 584,000 |
| A01207 | Washing Allowance | | | 2,000 | 300 | 2,000 |
| A0120D | Integrated Allowance | | | 3,000 | 8,000 | 3,000 |
| A01217 | Medical Allowance | | | 399,000 | 226,000 | 399,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 30,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 130,000 | 59,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 663,000 | 304,000 | 663,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,254,000 | 666,000 | 1,317,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 836,000 | 444,000 | 878,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,153,000 | 666,000 | 1,211,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 402,000 | 333,000 | 402,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 888,000 | 932,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | 2,331,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **104,000** | **328,000** | **104,000** |
| A01274 | Medical Charges | | | | 249,000 | |
| A01289 | Teaching Allowance | | | 104,000 | 79,000 | 104,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **79,000** | **79,000** | **83,000** |
| **A039** | **TOTAL GENERAL** | | | **79,000** | **79,000** | **83,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0309 GBHS FILTER PLANT GHARO** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 800,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 800,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GBHS FILTER PLANT GHARO** | | | **21,854,000** | **10,372,300** | **21,880,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0310** | **GBHS GUJJO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,471,000** | **20,141,500** | **28,414,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **16,273,000** | **10,015,500** | **17,898,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **11,790,000** | **4,112,500** | **12,967,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 11,768,000 | 4,101,000 | 12,945,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,828,000 | | 5,311,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,101,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 6,139,000 | | 6,753,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 437,000 | | 481,000 |
| A01102 | Personal pay | | | | 22,000 | 11,500 | 22,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **4,483,000** | **5,903,000** | **4,931,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 4,483,000 | 5,884,000 | 4,931,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 151,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 713,000 | | 784,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,270,000 | | 2,497,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 137,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,884,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 123,000 | | 135,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 300,000 | | 330,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 940,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 1,034,000 |
| A01152 | Personal pay | | | | | 19,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0310** | **GBHS GUJJO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,198,000** | **10,126,000** | **10,516,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,049,000** | **9,982,000** | **10,367,000** |
| A01202 | House Rent Allowance | | | 854,000 | 1,014,000 | 854,000 |
| A01203 | Conveyance Allowance | | | 898,000 | 902,000 | 898,000 |
| A01207 | Washing Allowance | | | 10,000 | 7,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 9,000 | |
| A01217 | Medical Allowance | | | 499,000 | 495,000 | 499,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 54,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 145,000 | 137,000 | 145,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 742,000 | 704,000 | 742,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,413,000 | 1,497,000 | 1,484,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 938,000 | 998,000 | 985,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,780,000 | 1,497,000 | 1,869,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 727,000 | 665,000 | 727,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,996,000 | 2,096,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,985,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **149,000** | **144,000** | **149,000** |
| A01289 | Teaching Allowance | | | 149,000 | 144,000 | 149,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **285,000** | **138,000** | **306,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **37,000** | **37,000** | **39,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 36,000 | 36,000 | 38,000 |
| **A033** | **TOTAL UTILITIES** | | | **147,000** | | **162,000** |
| A03303 | Electricity | | | 147,000 | | 162,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0310** | **GBHS GUJJO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **101,000** | **101,000** | **105,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS GUJJO** | | | | **27,756,000** | **20,279,500** | **28,720,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0311** | **GBHS DHABEJI TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,459,000** | **22,824,050** | **29,672,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **16,372,000** | **11,486,000** | **17,982,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **11,715,000** | **5,745,000** | **12,860,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 11,448,000 | 5,392,000 | 12,593,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,732,000 | | 7,405,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,392,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,716,000 | | 5,188,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **4,657,000** | **5,741,000** | **5,122,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 4,657,000 | 5,741,000 | 5,122,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 708,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 838,000 | | 922,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 669,000 | | 736,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,357,000 | | 1,493,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 644,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,741,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 143,000 | | 157,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 230,000 | | 253,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 243,000 | | 267,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 533,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 586,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0311** | **GBHS DHABEJI TOWN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,087,000** | **11,338,050** | **11,690,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,949,000** | **11,213,050** | **11,552,000** |
| A01202 | House Rent Allowance | | | 1,271,000 | 1,390,000 | 1,271,000 |
| A01203 | Conveyance Allowance | | | 868,000 | 815,000 | 868,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,050 | 4,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 518,000 | 482,000 | 518,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 33,000 | 19,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 163,000 | 157,000 | 163,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 841,000 | 806,000 | 841,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,598,000 | 1,723,000 | 1,678,000 |
| A01233 | Unattractive Area Allowance | | | 19,000 | 19,000 | 19,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,066,000 | 1,149,000 | 1,119,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,809,000 | 1,723,000 | 1,899,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 730,000 | 630,000 | 730,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,291,000 | 2,406,000 |
| A01270 | Others | | | 3,026,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **138,000** | **125,000** | **138,000** |
| A01289 | Teaching Allowance | | | 138,000 | 125,000 | 138,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **76,000** | **76,000** | **80,000** |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **80,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS DHABEJI TOWN** | | | | **28,535,000** | **22,900,050** | **29,752,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0312** | **GBHS LADIYOON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,591,000** | **2,995,742** | |
| **A011** | **TOTAL PAY** | | | **58** | **14,381,000** | **1,419,720** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **12** | **8,130,000** | **847,720** | |
| A01101 | Total Basic Pay Of Officer | | | 12 | 8,093,000 | 829,320 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 4,528,000 | | |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | | 723,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 829,320 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | | 2,584,000 | | |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | | 258,000 | | |
| A01102 | Personal pay | | | | 37,000 | 18,400 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **46** | **6,251,000** | **572,000** | |
| A01151 | Total Basic Pay Other Staff | | | 46 | 6,251,000 | 570,000 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 832,000 | | |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | | 175,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | | 2,100,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 142,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 570,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 140,000 | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | | 1,763,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 217,000 | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 176,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 439,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 267,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0312** | **GBHS LADIYOON** | | | | | |
| A01152 | Personal pay | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,210,000** | **1,576,022** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,094,000** | **1,552,022** | |
| A01202 | House Rent Allowance | | | 651,000 | 126,000 | |
| A01203 | Conveyance Allowance | | | 732,000 | 131,000 | |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | |
| A0120D | Integrated Allowance | | | 4,000 | 450 | |
| A01217 | Medical Allowance | | | 415,000 | 63,296 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 6,134 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 132,000 | 18,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 681,000 | 91,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,302,000 | 204,000 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 691,000 | 136,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,286,000 | 202,429 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 521,000 | 86,313 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 485,000 | |
| A01253 | Science Teaching Allowance | | | 5,000 | 400 | |
| A01270 | Others | | | 2,641,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **116,000** | **24,000** | |
| A01289 | Teaching Allowance | | | 116,000 | 24,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **186,000** | | |
| **A033** | **TOTAL UTILITIES** | | | **106,000** | | |
| A03303 | Electricity | | | 106,000 | | |
| **A039** | **TOTAL GENERAL** | | | **80,000** | | |
| A03901 | Stationery | | | 28,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0312 GBHS LADIYOON** | | | | | |
| A03906 Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 Cost of Other Stores | | | 7,000 | | |
| A03970 Others | | | 11,000 | | |
| **GBHS LADIYOON** | | | **23,777,000** | **2,995,742** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0313** | **GBHS GOONGANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 14,118,000 | 1,686,210 | |
| **A011** | **TOTAL PAY** | | 42 | | 8,671,000 | 789,000 | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | | 2,741,000 | 169,000 | |
| A01101 | Total Basic Pay Of Officer | | 8 | | 2,558,000 | 123,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 1,249,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 123,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | | 1,309,000 | | |
| A01102 | Personal pay | | | | 183,000 | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 34 | | 5,930,000 | 620,000 | |
| A01151 | Total Basic Pay Other Staff | | 34 | | 5,930,000 | 620,000 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 870,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | | 85,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | | 2,647,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 85,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | | 219,000 | 620,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | | 850,000 | | |
| B008 | BAND MASTER | (BPS-05) | 1 | | 206,000 | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 170,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 337,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 461,000 | | |
| **A012** | **TOTAL ALLOWANCES** | | | | 5,447,000 | 897,210 | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 5,374,000 | 883,210 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0313** | **GBHS GOONGANI** | | | | | |
| A01202 | House Rent Allowance | | | 266,000 | 66,000 | |
| A01203 | Conveyance Allowance | | | 533,000 | 89,000 | |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | |
| A01217 | Medical Allowance | | | 288,000 | 37,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 22,000 | 7,252 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 91,000 | 10,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 468,000 | 50,034 | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 4,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 887,000 | 111,344 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 354,000 | 74,236 | |
| A0123P | Ad-hoc Relief A 2019 | | | 622,000 | 111,344 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 347,000 | 55,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 265,000 | |
| A01270 | Others | | | 1,486,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **73,000** | **14,000** | |
| A01289 | Teaching Allowance | | | 73,000 | 14,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **110,000** | | |
| **A039** | **TOTAL GENERAL** | | | **110,000** | | |
| A03901 | Stationery | | | 56,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 8,000 | | |
| A03970 | Others | | | 5,000 | | |
| **GBHS GOONGANI** | | | | **14,228,000** | **1,686,210** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0314** | **GBHS CHHACHH JAN KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,905,000** | **2,602,778** | |
| **A011** | **TOTAL PAY** | | | **44** | **8,691,000** | **1,187,240** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **8** | **2,931,000** | **465,240** | |
| A01101 | Total Basic Pay Of Officer | | | 8 | 2,722,000 | 419,240 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | | 1 | 1,905,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 419,240 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 7 | 817,000 | | |
| A01102 | Personal pay | | | | 209,000 | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **36** | **5,760,000** | **722,000** | |
| A01151 | Total Basic Pay Other Staff | | | 36 | 5,749,000 | 719,000 | |
| D154 | DRAWING TEACHER | (BPS-14) | | 1 | 84,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 11 | 2,420,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | | 1 | 84,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 719,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | | 1 | 191,000 | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | | 8 | 671,000 | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | | 1 | 258,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | 218,000 | | |
| C089 | CHOWKIDAR | (BPS-02) | | 3 | 251,000 | | |
| N003 | NAIB QASID | (BPS-02) | | 3 | 251,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | | 6 | 1,321,000 | | |
| A01152 | Personal pay | | | | 11,000 | 3,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0314** | **GBHS CHHACHH JAN KHAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,214,000** | **1,415,538** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,128,000** | **1,396,538** | |
| A01202 | House Rent Allowance | | | 413,000 | 103,192 | |
| A01203 | Conveyance Allowance | | | 532,000 | 133,000 | |
| A01207 | Washing Allowance | | | 4,000 | 420 | |
| A01217 | Medical Allowance | | | 307,000 | 60,412 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 12,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 81,000 | 15,120 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 414,000 | 78,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 812,000 | 178,000 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 508,000 | 118,394 | |
| A0123P | Ad-hoc Relief A 2019 | | | 944,000 | 178,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 568,000 | 96,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 423,000 | |
| A01270 | Others | | | 1,484,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **86,000** | **19,000** | |
| A01289 | Teaching Allowance | | | 86,000 | 19,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **71,000** | | |
| **A039** | **TOTAL GENERAL** | | | **71,000** | | |
| A03901 | Stationery | | | 25,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 7,000 | | |
| A03970 | Others | | | 5,000 | | |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0314 GBHS CHHACHH JAN KHAN** | | | | | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GBHS CHHACHH JAN KHAN** | | | **14,976,000** | **3,202,778** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0315** | **GBHS CHUHAR JAMALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,015,000** | **5,143,408** | |
| **A011** | **TOTAL PAY** | | **54** | | **22,395,000** | **2,417,480** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | | **11,417,000** | **395,000** | |
| A01101 | Total Basic Pay Of Officer | | 18 | | 11,359,000 | 380,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 2,641,000 | | |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | | 1,762,000 | | |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | | 309,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 380,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | | 1,342,000 | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | | 4,980,000 | | |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | | 325,000 | | |
| A01102 | Personal pay | | | | 58,000 | 15,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | | **10,978,000** | **2,022,480** | |
| A01151 | Total Basic Pay Other Staff | | 36 | | 10,978,000 | 2,022,480 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 829,000 | | |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | | 272,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | | 212,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 21 | | 5,664,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 970,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | | 186,000 | 2,022,480 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | | 316,000 | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 519,000 | | |
| I095 | IT LAB INCHARGE | (BPS-07) | 1 | | 136,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0315** | **GBHS CHUHAR JAMALI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | | 731,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 112,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,031,000 | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,620,000** | **2,725,928** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,304,000** | **2,687,928** | |
| A01202 | House Rent Allowance | | | | 1,280,000 | 204,262 | |
| A01203 | Conveyance Allowance | | | | 1,494,000 | 208,000 | |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | |
| A01217 | Medical Allowance | | | | 730,000 | 101,222 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 73,000 | 5,412 | |
| A01226 | Computer Allowance | | | | 19,000 | 3,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 221,000 | 33,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,131,000 | 167,150 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,183,000 | 360,326 | |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,455,000 | 240,230 | |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,533,000 | 360,326 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,174,000 | 144,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 858,000 | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **316,000** | **38,000** | |
| A01289 | Teaching Allowance | | | | 316,000 | 38,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **308,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **26,000** | | |
| A03201 | Postage and Telegraph | | | | 1,000 | | |
| A03202 | Telephone and Trunk call | | | | 25,000 | | |
| **A033** | **TOTAL UTILITIES** | | | | **85,000** | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0315** | **GBHS CHUHAR JAMALI** | | | | | |
| A03303 | Electricity | | | 85,000 | | |
| **A039** | **TOTAL GENERAL** | | | **197,000** | | |
| A03901 | Stationery | | | 98,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 30,000 | | |
| A03970 | Others | | | 18,000 | | |
| **GBHS CHUHAR JAMALI** | | | | **35,323,000** | **5,143,408** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0316** | **GBHS KHISARABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,954,000** | **2,973,248** | |
| **A011** | **TOTAL PAY** | | | **22** | **13,891,000** | **1,407,020** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **7** | **11,146,000** | **983,020** | |
| A01101 | Total Basic Pay Of Officer | | | 7 | 10,965,000 | 938,020 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 6,193,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 938,020 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | | 4,772,000 | | |
| A01102 | Personal pay | | | | 181,000 | 45,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **15** | **2,745,000** | **424,000** | |
| A01151 | Total Basic Pay Other Staff | | | 15 | 2,745,000 | 418,000 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 621,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | | 1,124,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 418,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 123,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 183,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 694,000 | | |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,063,000** | **1,566,228** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,925,000** | **1,546,228** | |
| A01202 | House Rent Allowance | | | | 746,000 | 119,000 | |
| A01203 | Conveyance Allowance | | | | 750,000 | 113,000 | |
| A01207 | Washing Allowance | | | | 13,000 | 2,000 | |
| A01217 | Medical Allowance | | | | 468,000 | 66,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0316** | **GBHS KHISARABAD** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 9,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 143,000 | 19,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 712,000 | 97,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,352,000 | 204,216 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 901,000 | 136,150 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,530,000 | 204,216 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 617,000 | 89,246 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 486,000 | |
| A01253 | Science Teaching Allowance | | | 3,000 | 400 | |
| A01270 | Others | | | 2,629,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **138,000** | **20,000** | |
| A01289 | Teaching Allowance | | | 138,000 | 20,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **126,000** | | |
| **A033** | **TOTAL UTILITIES** | | | **25,000** | | |
| A03303 | Electricity | | | 25,000 | | |
| **A039** | **TOTAL GENERAL** | | | **101,000** | | |
| A03901 | Stationery | | | 46,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 7,000 | | |
| A03970 | Others | | | 9,000 | | |
| **GBHS KHISARABAD** | | | | **24,080,000** | **2,973,248** | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0317** | **GBHS NODO BARAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,899,000** | **2,437,721** | |
| **A011** | **TOTAL PAY** | | **24** | | **13,712,000** | **1,172,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | | **9,518,000** | **945,000** | |
| A01101 | Total Basic Pay Of Officer | | 7 | | 9,309,000 | 893,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 6,506,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 893,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | | 2,803,000 | | |
| A01102 | Personal pay | | | | 209,000 | 52,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | | **4,194,000** | **227,000** | |
| A01151 | Total Basic Pay Other Staff | | 17 | | 4,192,000 | 223,000 | |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | | 213,000 | | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 946,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | | 1,608,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 223,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 159,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | | 249,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,017,000 | | |
| A01152 | Personal pay | | | | 2,000 | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,187,000** | **1,265,721** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,067,000** | **1,249,721** | |
| A01202 | House Rent Allowance | | | | 722,000 | 108,000 | |
| A01203 | Conveyance Allowance | | | | 713,000 | 89,000 | |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0317** | **GBHS NODO BARAN** | | | | | |
| A01217 | Medical Allowance | | | 427,000 | 48,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 3,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 125,000 | 15,222 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 644,000 | 77,264 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,236,000 | 168,000 | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 824,000 | 112,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,297,000 | 166,235 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 448,000 | 62,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 399,000 | |
| A01270 | Others | | | 2,588,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **120,000** | **16,000** | |
| A01289 | Teaching Allowance | | | 120,000 | 16,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **107,000** | | |
| **A039** | **TOTAL GENERAL** | | | **107,000** | | |
| A03901 | Stationery | | | 53,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 8,000 | | |
| A03970 | Others | | | 5,000 | | |
| **GBHS NODO BARAN** | | | | **23,006,000** | **2,437,721** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0318** | **GBHS BELLO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,321,000** | **5,326,573** | |
| **A011** | **TOTAL PAY** | | **69** | | **12,277,000** | **2,448,850** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | | **2,843,000** | **430,430** | |
| A01101 | Total Basic Pay Of Officer | | 10 | | 2,843,000 | 402,430 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 1,684,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 402,430 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | | 1,159,000 | | |
| A01102 | Personal pay | | | | | 28,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **59** | | **9,434,000** | **2,018,420** | |
| A01151 | Total Basic Pay Other Staff | | 59 | | 9,429,000 | 2,014,420 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 1,054,000 | | |
| A241 | ASSISTANT INSTRUCTOR / TEACHER | (BPS-14) | 1 | | 324,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | | 262,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | | 2,609,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 262,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,014,420 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 339,000 | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 30 | | 2,455,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 200,000 | | |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 327,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 163,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,434,000 | | |
| A01152 | Personal pay | | | | 5,000 | 4,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0318** | **GBHS BELLO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,044,000** | **2,877,723** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,795,000** | **2,831,723** | |
| A01202 | House Rent Allowance | | | 850,000 | 199,185 | |
| A01203 | Conveyance Allowance | | | 928,000 | 240,012 | |
| A01207 | Washing Allowance | | | 2,000 | 380 | |
| A01217 | Medical Allowance | | | 523,000 | 115,197 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 27,080 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 150,000 | 33,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 769,000 | 169,227 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,467,000 | 367,241 | |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 978,000 | 245,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,794,000 | 367,241 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,149,000 | 193,160 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 874,000 | |
| A01270 | Others | | | 2,122,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **249,000** | **46,000** | |
| A01289 | Teaching Allowance | | | 249,000 | 46,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | | |
| A03202 | Telephone and Trunk call | | | 18,000 | | |
| **A039** | **TOTAL GENERAL** | | | **121,000** | | |
| A03901 | Stationery | | | 63,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 8,000 | | |
| A03970 | Others | | | 5,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| TX0318 GBHS BELLO | | | | | |
| GBHS BELLO | | | 23,460,000 | 5,326,573 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0319** | **GBHS CHHURETANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,870,000** | **2,340,504** | |
| **A011** | **TOTAL PAY** | | **21** | | **8,772,000** | **1,081,160** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | | **4,006,000** | **374,000** | |
| A01101 | Total Basic Pay Of Officer | | 7 | | 4,006,000 | 374,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 2,357,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 374,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | | 1,649,000 | | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | | **4,766,000** | **707,160** | |
| A01151 | Total Basic Pay Other Staff | | 14 | | 4,766,000 | 707,160 | |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 1,078,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | | 228,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | | 1,519,000 | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 723,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 707,160 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | | 342,000 | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | | 224,000 | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 438,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,098,000** | **1,259,344** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,974,000** | **1,239,344** | |
| A01202 | House Rent Allowance | | | | 534,000 | 92,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0319** | **GBHS CHHURETANI** | | | | | |
| A01203 | Conveyance Allowance | | | 624,000 | 106,418 | |
| A01207 | Washing Allowance | | | 3,000 | 200 | |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | |
| A01217 | Medical Allowance | | | 303,000 | 46,394 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 7,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 14,446 | |
| A0122M | Adhoc Relief Allowance 2016 | | | 498,000 | 74,118 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 962,000 | 162,136 | |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 641,000 | 108,096 | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,022,000 | 162,136 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 512,000 | 77,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 386,000 | |
| A01253 | Science Teaching Allowance | | | 3,000 | 400 | |
| A01270 | Others | | | 1,731,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **124,000** | **20,000** | |
| A01289 | Teaching Allowance | | | 124,000 | 20,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **212,000** | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | | |
| A03201 | Postage and Telegraph | | | 1,000 | | |
| **A033** | **TOTAL UTILITIES** | | | **128,000** | | |
| A03303 | Electricity | | | 128,000 | | |
| **A039** | **TOTAL GENERAL** | | | **83,000** | | |
| A03901 | Stationery | | | 30,000 | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | | |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | | |
| A03942 | Cost of Other Stores | | | 7,000 | | |
| A03970 | Others | | | 12,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0319 GBHS CHHURETANI** | | | | | |
| **GBHS CHHURETANI** | | | **16,082,000** | **2,340,504** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0320** | **GBHS THATTA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **70,683,000** | **63,225,000** | **82,496,000** |
| **A011** | **TOTAL PAY** | **101** | **101** | **45,470,000** | **31,692,000** | **50,016,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **37** | **37** | **31,266,000** | **12,789,000** | **34,392,000** |
| A01101 | Total Basic Pay Of Officer | 37 | 37 | 31,266,000 | 12,789,000 | 34,392,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 6,312,000 | | 6,943,000 |
| I072 | IT COMPUTER SCIENCE TEACHER (BPS-17) | 1 | 1 | 3,972,000 | | 4,369,000 |
| S236 | SUPERINTENDENT (BPS-17) | 1 | 1 | 2,734,000 | | 3,007,000 |
| A079 | AGRICULTURE INSTRUCTOR (BPS-16) | 1 | 1 | 164,000 | | 180,000 |
| A119 | ASSISTANT (BPS-16) | 1 | 1 | 2,842,000 | 12,789,000 | 3,126,000 |
| B093 | BIOLOGY TEACHER (BPS-16) | 1 | 1 | 1,579,000 | | 1,737,000 |
| C258 | COMPUTER TEACHER (BPS-16) | 1 | 1 | 209,000 | | 230,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 28 | 28 | 12,257,000 | | 13,483,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 1,022,000 | | 1,124,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 175,000 | | 193,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **64** | **64** | **14,204,000** | **18,903,000** | **15,624,000** |
| A01151 | Total Basic Pay Other Staff | 64 | 64 | 14,199,000 | 18,881,000 | 15,619,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 3,051,000 | | 3,356,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 608,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 701,000 | | 771,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 175,000 | | 193,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 778,000 | | 856,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 25 | 25 | 4,941,000 | | 5,435,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0320** | **GBHS THATTA** | | | | | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 553,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 18,881,000 | |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 173,000 | | 190,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 182,000 | | 200,000 |
| P027 | PESH IMAM / QURAN TEACHER | (BPS-12) | 1 | 1 | 104,000 | | 114,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 149,000 | | 164,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 966,000 | | 1,063,000 |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 131,000 | | 144,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 366,000 | | 403,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 104,000 | | |
| C167 | COOK | (BPS-02) | 6 | 6 | 734,000 | | 807,000 |
| H007 | HAMAL | (BPS-02) | 1 | 1 | 158,000 | | 174,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 826,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 114,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 909,000 |
| A01152 | Personal pay | | | | 5,000 | 22,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,213,000** | **31,533,000** | **32,480,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,683,000** | **31,022,000** | **31,950,000** |
| A01202 | House Rent Allowance | | | | 2,766,000 | 2,887,000 | 2,766,000 |
| A01203 | Conveyance Allowance | | | | 2,711,000 | 2,811,000 | 2,711,000 |
| A01207 | Washing Allowance | | | | 15,000 | 6,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 16,000 | 4,000 |
| A01216 | Qualification Allowance | | | | | 15,000 | |
| A01217 | Medical Allowance | | | | 1,485,000 | 1,421,000 | 1,485,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 151,000 | 178,000 | 151,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0320** | **GBHS THATTA** | | | | | |
| A01226 | Computer Allowance | | | 25,000 | 19,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 452,000 | 426,000 | 452,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,328,000 | 2,186,000 | 2,328,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 4,441,000 | 4,744,000 | 4,663,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,961,000 | 3,163,000 | 3,109,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 5,098,000 | 4,744,000 | 5,353,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,233,000 | 2,068,000 | 2,233,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,326,000 | 6,642,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 9,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **530,000** | **511,000** | **530,000** |
| A01289 | Teaching Allowance | | | 530,000 | 511,000 | 530,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **512,000** | **256,000** | **551,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **15,000** | **15,000** | **16,000** |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **256,000** | | **282,000** |
| A03303 | Electricity | | | 256,000 | | 282,000 |
| **A039** | **TOTAL GENERAL** | | | **241,000** | **241,000** | **253,000** |
| A03901 | Stationery | | | 108,000 | 108,000 | 113,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 32,000 | 32,000 | 35,000 |
| A03970 | Others | | | 46,000 | 46,000 | 48,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,100,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,100,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0320 GBHS THATTA** | | | | | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 2,100,000 | |
| **GBHS THATTA** | | | **71,195,000** | **65,581,000** | **83,047,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0321** | **GBHS GUL MANDA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,057,000** | **12,715,000** | **19,634,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **10,571,000** | **6,398,000** | **11,627,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,162,000** | **1,531,000** | **6,778,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,162,000 | 1,531,000 | 6,778,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,023,000 | | 3,325,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,531,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,139,000 | | 3,453,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **4,409,000** | **4,867,000** | **4,849,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 4,409,000 | 4,861,000 | 4,849,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 954,000 | | 1,049,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,707,000 | | 1,878,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,861,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 183,000 | | 201,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 151,000 | | 166,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,213,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,334,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,486,000** | **6,317,000** | **8,007,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,338,000** | **6,217,000** | **7,859,000** |
| A01202 | House Rent Allowance | | | | 608,000 | 562,000 | 608,000 |
| A01203 | Conveyance Allowance | | | | 751,000 | 576,000 | 751,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0321** | **GBHS GUL MANDA** | | | | | |
| A01207 | Washing Allowance | | | 14,000 | 2,000 | 14,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 421,000 | 295,000 | 421,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 35,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 119,000 | 84,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 609,000 | 432,000 | 609,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,151,000 | 951,000 | 1,209,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 767,000 | 634,000 | 805,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,272,000 | 951,000 | 1,336,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 598,000 | 421,000 | 598,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,269,000 | 1,332,000 |
| A01270 | Others | | | 1,971,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **148,000** | **100,000** | **148,000** |
| A01289 | Teaching Allowance | | | 148,000 | 100,000 | 148,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **108,000** | **108,000** | **113,000** |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **108,000** | **113,000** |
| A03901 | Stationery | | | 53,000 | 53,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GBHS GUL MANDA** | | | | **19,165,000** | **12,823,000** | **19,747,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0322** | **GBHS MAL MARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,088,000** | **13,950,000** | **16,848,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **8,845,000** | **6,881,000** | **9,729,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,467,000** | **2,064,000** | **3,814,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,467,000 | 2,011,000 | 3,814,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,727,000 | | 3,000,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,011,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 740,000 | | 814,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,378,000** | **4,817,000** | **5,915,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,364,000 | 4,761,000 | 5,901,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 329,000 | | 362,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,821,000 | | 2,003,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 178,000 | 4,761,000 | 196,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 261,000 | | 287,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 519,000 | | 571,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 399,000 | | 439,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,549,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,704,000 |
| A01152 | Personal pay | | | | 14,000 | 56,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0322** | **GBHS MAL MARI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,243,000** | **7,069,000** | **7,119,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,118,000** | **6,969,000** | **6,994,000** |
| A01202 | House Rent Allowance | | | 568,000 | 588,000 | 568,000 |
| A01203 | Conveyance Allowance | | | 669,000 | 667,000 | 669,000 |
| A01207 | Washing Allowance | | | 16,000 | 9,000 | 16,000 |
| A0120D | Integrated Allowance | | | 4,000 | 24,000 | 4,000 |
| A01217 | Medical Allowance | | | 374,000 | 355,000 | 374,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 57,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 104,000 | 96,000 | 104,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 530,000 | 491,000 | 530,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 1,037,000 | 1,050,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 667,000 | 691,000 | 700,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 899,000 | 1,037,000 | 944,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 530,000 | 532,000 | 530,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,383,000 | 1,452,000 |
| A01270 | Others | | | 1,704,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **125,000** | **100,000** | **125,000** |
| A01289 | Teaching Allowance | | | 125,000 | 100,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **77,000** | **77,000** | **80,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0322 GBHS MAL MARI** | | | | | |
| **GBHS MAL MARI** | | | **16,165,000** | **14,027,000** | **16,928,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0323** | **GBHS FAQIR JO GOTH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,075,000** | **17,794,000** | **19,229,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **9,906,000** | **8,986,000** | **10,898,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,578,000** | **5,935,000** | **6,136,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,578,000 | 5,898,000 | 6,136,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,235,000 | | 3,559,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,898,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,343,000 | | 2,577,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,328,000** | **3,051,000** | **4,762,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,328,000 | 3,050,000 | 4,762,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 304,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,271,000 | | 1,398,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 225,000 | | 248,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,051,000 | | 1,156,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 276,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,050,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 217,000 | | 239,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 239,000 | | 263,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 404,000 | | 444,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 645,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 710,000 |
| A01152 | Personal pay | | | | | 1,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0323** | **GBHS FAQIR JO GOTH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,169,000** | **8,808,000** | **8,331,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,033,000** | **8,683,000** | **8,195,000** |
| A01202 | House Rent Allowance | | | 710,000 | 858,000 | 710,000 |
| A01203 | Conveyance Allowance | | | 696,000 | 743,000 | 696,000 |
| A01207 | Washing Allowance | | | 6,000 | 1,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 376,000 | 396,000 | 376,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 41,000 | 34,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 110,000 | 118,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 566,000 | 610,000 | 566,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,079,000 | 1,345,000 | 1,133,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 719,000 | 897,000 | 755,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,294,000 | 1,345,000 | 1,359,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 556,000 | 534,000 | 556,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,794,000 | 1,884,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,877,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **136,000** | **125,000** | **136,000** |
| A01289 | Teaching Allowance | | | 136,000 | 125,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **100,000** | **100,000** | **104,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **25,000** | **25,000** | **26,000** |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0323 GBHS FAQIR JO GOTH** | | | | | |
| **GBHS FAQIR JO GOTH** | | | **18,175,000** | **17,894,000** | **19,333,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0324** | **GBHS AKHUND BARADIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,043,000** | **65,171,000** | **43,658,000** |
| **A011** | **TOTAL PAY** | | **112** | **112** | **19,885,000** | **31,864,000** | **21,865,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **8,782,000** | **6,780,000** | **9,651,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 8,703,000 | 6,702,000 | 9,572,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,044,000 | | 3,348,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 1,340,000 | | 1,474,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,702,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,762,000 | | 3,038,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,344,000 | | 1,478,000 |
| A01102 | Personal pay | | | | 79,000 | 78,000 | 79,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **99** | **99** | **11,103,000** | **25,084,000** | **12,214,000** |
| A01151 | Total Basic Pay Other Staff | | 99 | 99 | 11,098,000 | 25,035,000 | 12,209,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 452,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 534,000 | | 587,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 269,000 | | 296,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 531,000 | | 584,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 25 | 25 | 4,050,000 | | 4,455,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 68,000 | | 75,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 411,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 110,000 | 25,035,000 | 121,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 117,000 | | 129,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 46 | 46 | 3,145,000 | | 3,460,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0324** | **GBHS AKHUND BARADIA** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 192,000 | | 211,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 167,000 | | 184,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 68,000 | | |
| N003 | NAIB QASID | (BPS-02) | 9 | | 615,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 821,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 75,000 |
| N003 | NAIB QASID | (BPS-01) | | 9 | | | 677,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 903,000 |
| A01152 | Personal pay | | | | 5,000 | 49,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,158,000** | **33,307,000** | **21,793,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,586,000** | **32,506,000** | **21,221,000** |
| A01202 | House Rent Allowance | | | | 1,112,000 | 2,739,000 | 1,112,000 |
| A01203 | Conveyance Allowance | | | | 1,116,000 | 3,408,000 | 1,116,000 |
| A01207 | Washing Allowance | | | | 15,000 | 16,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 64,000 | 4,000 |
| A01217 | Medical Allowance | | | | 609,000 | 1,553,000 | 609,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 88,000 | 417,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 173,000 | 441,000 | 173,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 896,000 | 2,217,000 | 896,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,711,000 | 4,759,000 | 1,797,000 |
| A01238 | Charge Allowance | | | | 2,000 | 6,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,141,000 | 3,192,000 | 1,198,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,604,000 | 4,743,000 | 4,834,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,744,000 | 2,629,000 | 2,744,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,314,000 | 6,630,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,368,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **572,000** | **801,000** | **572,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0324** | **GBHS AKHUND BARADIA** | | | | | |
| A01274 | Medical Charges | | | | 205,000 | |
| A01289 | Teaching Allowance | | | 572,000 | 596,000 | 572,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **121,000** | **121,000** | **126,000** |
| **A039** | **TOTAL GENERAL** | | | **121,000** | **121,000** | **126,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS AKHUND BARADIA** | | | | **38,164,000** | **65,292,000** | **43,784,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0325** | **GBHS MAKLI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **55,216,000** | **50,109,000** | **64,527,000** |
| **A011** | **TOTAL PAY** | | **78** | **78** | **36,654,000** | **24,651,000** | **40,313,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **25** | **26,749,000** | **7,624,000** | **29,416,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 25 | 26,667,000 | 7,573,000 | 29,334,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,079,000 | | 5,587,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 4,872,000 | | 5,359,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,573,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,051,000 | | 3,356,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 10,210,000 | | 11,231,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 2,556,000 | | 2,812,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 899,000 | | 989,000 |
| A01102 | Personal pay | | | | 82,000 | 51,000 | 82,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **53** | **9,905,000** | **17,027,000** | **10,897,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 9,895,000 | 17,013,000 | 10,887,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 772,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 780,000 | | 858,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 167,000 | | 184,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 169,000 | | 186,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 3,689,000 | | 4,058,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 702,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 17,013,000 | |
| U013 | URDU LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 169,000 | | 186,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 345,000 | | 380,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0325** | **GBHS MAKLI** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,886,000 | | 2,075,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 122,000 | | 134,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 526,000 | | 579,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 105,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 1,235,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 116,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 1,359,000 |
| A01152 | Personal pay | | | | 10,000 | 14,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,562,000** | **25,458,000** | **24,214,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,124,000** | **24,963,000** | **23,776,000** |
| A01202 | House Rent Allowance | | | | 1,728,000 | 2,183,000 | 1,728,000 |
| A01203 | Conveyance Allowance | | | | 1,747,000 | 2,620,000 | 1,747,000 |
| A01207 | Washing Allowance | | | | 8,000 | 4,000 | 8,000 |
| A0120D | Integrated Allowance | | | | | 12,000 | |
| A01217 | Medical Allowance | | | | 1,060,000 | 1,133,000 | 1,060,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 258,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 325,000 | 327,000 | 325,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,680,000 | 1,678,000 | 1,680,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,210,000 | 3,699,000 | 3,371,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,975,000 | 2,466,000 | 2,074,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,249,000 | 3,699,000 | 4,461,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,048,000 | 1,941,000 | 2,048,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,933,000 | 5,180,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 8,000 | 7,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **438,000** | **495,000** | **438,000** |
| A01289 | Teaching Allowance | | | | 438,000 | 495,000 | 438,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0325** | **GBHS MAKLI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 184,000 | 184,000 | 192,000 |
| **A039** | **TOTAL GENERAL** | | | 184,000 | 184,000 | 192,000 |
| A03901 | Stationery | | | 95,000 | 95,000 | 100,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 3,000,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 3,000,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,000,000 | |
| **GBHS MAKLI** | | | | **55,400,000** | **53,293,000** | **64,719,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0326** | **GBHS SHEIKH SOOMAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,370,000** | **13,061,000** | **18,976,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **10,319,000** | **6,486,000** | **11,350,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,678,000** | **1,722,000** | **5,146,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,678,000 | 1,572,000 | 5,146,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,120,000 | | 2,332,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,572,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,558,000 | | 2,814,000 |
| A01102 | Personal pay | | | | | 150,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,641,000** | **4,764,000** | **6,204,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,641,000 | 4,741,000 | 6,204,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,670,000 | | 2,937,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,741,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 462,000 | | 508,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 674,000 | | 741,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,634,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,797,000 |
| A01152 | Personal pay | | | | | 23,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,051,000** | **6,575,000** | **7,626,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,906,000** | **6,464,000** | **7,481,000** |
| A01202 | House Rent Allowance | | | | 556,000 | 492,000 | 556,000 |
| A01203 | Conveyance Allowance | | | | 685,000 | 625,000 | 685,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0326** | **GBHS SHEIKH SOOMAR** | | | | | |
| A01207 | Washing Allowance | | | 9,000 | 3,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 9,000 | |
| A01217 | Medical Allowance | | | 387,000 | 320,000 | 387,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 34,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 111,000 | 92,000 | 111,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 568,000 | 472,000 | 568,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,065,000 | 990,000 | 1,118,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 710,000 | 660,000 | 746,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,182,000 | 990,000 | 1,241,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 616,000 | 454,000 | 616,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,321,000 | 1,387,000 |
| A01270 | Others | | | 1,960,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **145,000** | **111,000** | **145,000** |
| A01289 | Teaching Allowance | | | 145,000 | 111,000 | 145,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **200,000** | **94,000** | **215,000** |
| **A033** | **TOTAL UTILITIES** | | | **106,000** | | **117,000** |
| A03303 | Electricity | | | 106,000 | | 117,000 |
| **A039** | **TOTAL GENERAL** | | | **94,000** | **94,000** | **98,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS SHEIKH SOOMAR** | | | | **18,570,000** | **13,155,000** | **19,191,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0327** | **GBHS SONDA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,367,000** | **14,372,350** | **26,760,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **15,531,000** | **7,193,000** | **17,069,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **9,793,000** | **3,830,000** | **10,760,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 9,670,000 | 3,799,000 | 10,637,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,580,000 | | 5,038,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,799,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,233,000 | | 4,656,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 857,000 | | 943,000 |
| A01102 | Personal pay | | | | 123,000 | 31,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **5,738,000** | **3,363,000** | **6,309,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 5,715,000 | 3,337,000 | 6,286,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 474,000 | | 521,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 292,000 | | 321,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,694,000 | | 2,963,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,337,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 320,000 | | 352,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,749,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,924,000 |
| A01152 | Personal pay | | | | 23,000 | 26,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,836,000** | **7,179,350** | **9,691,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,644,000** | **7,050,350** | **9,499,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0327** | **GBHS SONDA** | | | | | |
| A01202 | House Rent Allowance | | | 798,000 | 659,000 | 798,000 |
| A01203 | Conveyance Allowance | | | 881,000 | 661,000 | 881,000 |
| A01207 | Washing Allowance | | | 11,000 | 4,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 521,000 | 334,000 | 521,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 38,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 152,000 | 96,000 | 152,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 779,000 | 493,000 | 779,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,469,000 | 1,074,000 | 1,542,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,350 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 980,000 | 716,000 | 1,029,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,547,000 | 1,074,000 | 1,624,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 594,000 | 462,000 | 594,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,432,000 | 1,504,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 2,848,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **192,000** | **129,000** | **192,000** |
| A01289 | Teaching Allowance | | | 192,000 | 129,000 | 192,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **151,000** | **87,000** | **161,000** |
| **A033** | **TOTAL UTILITIES** | | | **64,000** | | **70,000** |
| A03303 | Electricity | | | 64,000 | | 70,000 |
| **A039** | **TOTAL GENERAL** | | | **87,000** | **87,000** | **91,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0327 GBHS SONDA** | | | | | |
| **GBHS SONDA** | | | **26,518,000** | **14,459,350** | **26,921,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0328** | **GBHS ONGAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,942,000** | **14,030,960** | **16,796,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **8,458,000** | **6,993,960** | **9,305,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,377,000** | **913,960** | **4,815,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,377,000 | 913,960 | 4,815,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,470,000 | | 2,717,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 913,960 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,907,000 | | 2,098,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **4,081,000** | **6,080,000** | **4,490,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 4,081,000 | 6,080,000 | 4,490,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 194,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 736,000 | | 810,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 811,000 | | 892,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 176,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,080,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 255,000 | | 281,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 621,000 | | 683,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 173,000 | | 190,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 135,000 | | 149,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 104,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 894,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 114,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0328** | **GBHS ONGAR** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 6 | | | 983,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,484,000** | **7,037,000** | **7,491,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,384,000** | **6,935,000** | **7,391,000** |
| A01202 | House Rent Allowance | | | 558,000 | 582,000 | 558,000 |
| A01203 | Conveyance Allowance | | | 678,000 | 683,000 | 678,000 |
| A01207 | Washing Allowance | | | 14,000 | 10,000 | 14,000 |
| A0120D | Integrated Allowance | | | | 9,000 | |
| A01217 | Medical Allowance | | | 383,000 | 364,000 | 383,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 41,000 | 45,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 107,000 | 96,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 550,000 | 492,000 | 550,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,033,000 | 1,039,000 | 1,085,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 689,000 | 693,000 | 723,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,200,000 | 1,039,000 | 1,260,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 533,000 | 493,000 | 533,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,386,000 | 1,455,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,594,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **102,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 102,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **84,000** | **84,000** | **88,000** |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **88,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0328 GBHS ONGAR** | | | | | |
| **GBHS ONGAR** | | | **16,026,000** | **14,114,960** | **16,884,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0329** | **GBHS JUNG SHAHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,300,000** | **30,212,488** | **38,825,000** |
| **A011** | **TOTAL PAY** | | **60** | **60** | **21,173,000** | **14,810,462** | **23,288,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **11,686,000** | **2,219,000** | **12,854,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 11,682,000 | 2,218,000 | 12,850,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,763,000 | | 7,439,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,218,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 256,000 | | 282,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 4,449,000 | | 4,894,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 214,000 | | 235,000 |
| A01102 | Personal pay | | | | 4,000 | 1,000 | 4,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **9,487,000** | **12,591,462** | **10,434,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 9,455,000 | 12,576,000 | 10,402,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 156,000 | | 172,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 270,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,202,000 | | 1,322,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 245,000 | | 270,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 3,419,000 | | 3,761,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 245,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 156,000 | 12,576,000 | 172,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 334,000 | | 367,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 239,000 | | 263,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,449,000 | | 1,594,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 191,000 | | 210,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0329** | **GBHS JUNG SHAHI** | | | | | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 380,000 | | 418,000 |
| M022 | MALHI | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 290,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,055,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 103,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 319,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,161,000 |
| A01152 | Personal pay | | | | 32,000 | 15,462 | 32,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,127,000** | **15,402,026** | **15,537,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,877,000** | **14,872,170** | **15,287,000** |
| A01202 | House Rent Allowance | | | | 1,180,000 | 1,297,000 | 1,180,000 |
| A01203 | Conveyance Allowance | | | | 1,229,000 | 1,493,000 | 1,229,000 |
| A01207 | Washing Allowance | | | | 11,000 | 10,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 24,000 | 4,000 |
| A01217 | Medical Allowance | | | | 713,000 | 731,000 | 713,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 66,000 | 123,000 | 66,000 |
| A01226 | Computer Allowance | | | | 8,000 | 2,000 | 8,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 215,000 | 202,000 | 215,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,097,000 | 1,032,000 | 1,097,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,085,000 | 2,216,000 | 2,189,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,170 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,390,000 | 1,477,000 | 1,460,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,663,000 | 2,216,000 | 2,796,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,210,000 | 1,091,000 | 1,210,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,955,000 | 3,103,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 2,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **250,000** | **529,856** | **250,000** |
| A01274 | Medical Charges | | | | | 278,856 | |
| A01289 | Teaching Allowance | | | | 250,000 | 251,000 | 250,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0329** | **GBHS JUNG SHAHI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **364,000** | **195,000** | **391,000** |
| **A033** | **TOTAL UTILITIES** | | | **169,000** | | **186,000** |
| A03303 | Electricity | | | 169,000 | | 186,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **195,000** | **205,000** |
| A03901 | Stationery | | | 91,000 | 91,000 | 96,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 32,000 | 32,000 | 34,000 |
| **GBHS JUNG SHAHI** | | | | **33,664,000** | **30,407,488** | **39,216,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0330** | **GBHS CHATO CHAND** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,526,000** | **26,247,000** | **32,023,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **17,204,000** | **13,195,000** | **18,911,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **10,815,000** | **5,137,000** | **11,883,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 10,682,000 | 5,104,000 | 11,750,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,656,000 | | 6,222,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,104,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,563,000 | | 5,019,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 250,000 | | 275,000 |
| A01102 | Personal pay | | | | 133,000 | 33,000 | 133,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **6,389,000** | **8,058,000** | **7,028,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 6,386,000 | 8,057,000 | 7,025,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 364,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 582,000 | | 640,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 156,000 | | 172,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 2,568,000 | | 2,825,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 331,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 156,000 | 8,057,000 | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 137,000 | | 151,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 1,063,000 | | 1,169,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 149,000 | | 164,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 112,000 | | 123,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 193,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0330** | **GBHS CHATO CHAND** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 845,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 212,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 930,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 103,000 |
| A01152 | Personal pay | | | | 3,000 | 1,000 | 3,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,322,000** | **13,052,000** | **13,112,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,087,000** | **12,858,000** | **12,877,000** |
| A01202 | House Rent Allowance | | | | 1,025,000 | 1,245,000 | 1,025,000 |
| A01203 | Conveyance Allowance | | | | 1,060,000 | 1,171,000 | 1,060,000 |
| A01207 | Washing Allowance | | | | 14,000 | 9,000 | 14,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 32,000 | 4,000 |
| A01217 | Medical Allowance | | | | 598,000 | 614,000 | 598,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 87,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 171,000 | 174,000 | 171,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 880,000 | 900,000 | 880,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,664,000 | 1,938,000 | 1,747,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,110,000 | 1,292,000 | 1,166,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,207,000 | 1,938,000 | 2,317,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,106,000 | 867,000 | 1,106,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,585,000 | 2,714,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 3,173,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **235,000** | **194,000** | **235,000** |
| A01289 | Teaching Allowance | | | | 235,000 | 194,000 | 235,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **235,000** | **150,000** | **251,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **21,000** | **21,000** | **22,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0330** | **GBHS CHATO CHAND** | | | | | |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 19,000 | 19,000 | 20,000 |
| **A033** | **TOTAL UTILITIES** | | | **85,000** | | **94,000** |
| A03303 | Electricity | | | 85,000 | | 94,000 |
| **A039** | **TOTAL GENERAL** | | | **129,000** | **129,000** | **135,000** |
| A03901 | Stationery | | | 61,000 | 61,000 | 64,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| **GBHS CHATO CHAND** | | | | **30,761,000** | **27,597,000** | **32,274,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **TX0331** | **GBHS AGHEEMANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,307,000** | **12,919,000** | **16,072,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **8,213,000** | **6,447,000** | **9,029,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,025,000** | **1,194,000** | **3,328,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,025,000 | 1,194,000 | 3,328,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,938,000 | | 2,132,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,194,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,087,000 | | 1,196,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **5,188,000** | **5,253,000** | **5,701,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 5,125,000 | 5,163,000 | 5,638,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,601,000 | | 2,861,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,163,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 279,000 | | 307,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 346,000 | | 381,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,899,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,089,000 |
| A01152 | Personal pay | | | | 63,000 | 90,000 | 63,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,094,000** | **6,472,000** | **7,043,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,973,000** | **6,376,000** | **6,922,000** |
| A01202 | House Rent Allowance | | | | 534,000 | 508,000 | 534,000 |
| A01203 | Conveyance Allowance | | | | 656,000 | 615,000 | 656,000 |
| A01207 | Washing Allowance | | | | 14,000 | 7,000 | 14,000 |
| A0120D | Integrated Allowance | | | | | 14,000 | |
| A01217 | Medical Allowance | | | | 362,000 | 320,000 | 362,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **TX0331** | **GBHS AGHEEMANI** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 47,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 89,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 503,000 | 454,000 | 503,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 957,000 | 963,000 | 1,005,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 638,000 | 642,000 | 670,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,057,000 | 963,000 | 1,110,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 561,000 | 467,000 | 561,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,284,000 | 1,348,000 |
| A01270 | Others | | | 1,532,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **121,000** | **96,000** | **121,000** |
| A01289 | Teaching Allowance | | | 121,000 | 96,000 | 121,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **76,000** | **76,000** | **79,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 23,000 | 23,000 | 24,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **TX0331 GBHS AGHEEMANI** | | | | | |
| **GBHS AGHEEMANI** | | | **15,383,000** | **13,495,000** | **16,151,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **UT0341** | **GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | | | **3,605,000** |
| **A011** | **TOTAL PAY** | | | **10** | | | **1,797,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **4** | | | **750,000** |
| A01101 | Total Basic Pay Of Officer | | | 4 | | | 750,000 |
| H100 | HEAD MASTER | (BPS-17) | | 1 | | | 364,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | | 3 | | | 386,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **6** | | | **1,047,000** |
| A01151 | Total Basic Pay Other Staff | | | 6 | | | 1,047,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-15) | | 1 | | | 227,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | | 2 | | | 364,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-14) | | 1 | | | 227,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 1 | | | 119,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | | | **1,808,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | | | **1,808,000** |
| A01202 | House Rent Allowance | | | | | | 200,000 |
| A01203 | Conveyance Allowance | | | | | | 200,000 |
| A0120D | Integrated Allowance | | | | | | 8,000 |
| A01217 | Medical Allowance | | | | | | 200,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | | | 200,000 |
| A01224 | Entertainment Allowance | | | | | | 200,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | | 200,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | | | 200,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | | | 200,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | | | 200,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| UT0341 GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT | | | | | |
| GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT | | | | | 3,605,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0190** | **H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **86,681,000** | **64,877,000** | **100,136,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **58,249,000** | **32,960,000** | **64,073,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **45,797,000** | **6,640,000** | **50,377,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 45,797,000 | 6,640,000 | 50,377,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,758,000 | | 8,534,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 11,225,000 | | 12,348,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,640,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 4,033,000 | | 4,436,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,703,000 | | 4,073,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 15,223,000 | | 16,745,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,855,000 | | 4,241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **12,452,000** | **26,320,000** | **13,696,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 12,418,000 | 26,245,000 | 13,662,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 3,659,000 | | 4,025,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 139,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 2,381,000 | | 2,619,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 126,000 | | 139,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 571,000 | | 628,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 4,255,000 | | 4,681,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 126,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 26,245,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 119,000 | | 131,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0190** | **H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI** | | | | | | |
| B008 | BAND MASTER | (BPS-05) | 1 | 1 | 103,000 | | 113,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 421,000 | | 463,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 139,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 139,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 149,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 115,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 153,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 153,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 164,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 127,000 |
| A01152 | Personal pay | | | | 34,000 | 75,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **28,432,000** | **31,917,000** | **36,063,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **27,913,000** | **31,447,000** | **35,544,000** |
| A01202 | House Rent Allowance | | | | 3,010,000 | 2,718,000 | 3,010,000 |
| A01203 | Conveyance Allowance | | | | 2,906,000 | 2,418,000 | 2,906,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 10,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,747,000 | 1,414,000 | 1,747,000 |
| A0121N | Personal Allowance | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 102,000 | 106,000 | 102,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 596,000 | 452,000 | 596,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,920,000 | 2,318,000 | 2,920,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 56,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,572,000 | 4,938,000 | 5,851,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,536,000 | 3,292,000 | 3,713,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,230,000 | 4,938,000 | 5,492,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,225,000 | 2,141,000 | 2,225,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,584,000 | 6,913,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0190** | **H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI** | | | | | |
| A01253 | Science Teaching Allowance | | | 23,000 | 20,000 | 23,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **519,000** | **470,000** | **519,000** |
| A01289 | Teaching Allowance | | | 509,000 | 467,000 | 509,000 |
| A01299 | Others | | | 10,000 | 3,000 | 10,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **426,000** | **338,000** | **451,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **35,000** | **35,000** | **37,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 34,000 | 34,000 | 36,000 |
| **A033** | **TOTAL UTILITIES** | | | **97,000** | **9,000** | **107,000** |
| A03301 | Gas | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **1,000** | **1,000** | **1,000** |
| A03808 | Conveyance Charges | | | 1,000 | 1,000 | 1,000 |
| **A039** | **TOTAL GENERAL** | | | **293,000** | **293,000** | **306,000** |
| A03901 | Stationery | | | 75,000 | 75,000 | 79,000 |
| A03902 | Printing and Publication | | | 20,000 | 20,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 34,000 | 34,000 | 34,000 |
| A03905 | Newspapers Periodicals and Books | | | 34,000 | 34,000 | 36,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 95,000 | 95,000 | 100,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **119,000** | **119,000** | **125,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **42,000** | **42,000** | **44,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0190** | **H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI** | | | | | |
| A13101 | Machinery and Equipment | | | 42,000 | 42,000 | 44,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **77,000** | **77,000** | **81,000** |
| A13201 | Furniture and Fixture | | | 77,000 | 77,000 | 81,000 |
| **H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI** | | | | **87,226,000** | **65,334,000** | **100,712,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0191** | **GHS BAZAR LUND GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,883,000** | **30,978,000** | **36,324,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **20,545,000** | **15,439,000** | **22,581,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **14,755,000** | **9,029,000** | **16,215,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 14,600,000 | 8,990,000 | 16,060,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 10,051,000 | | 11,056,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,990,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,549,000 | | 5,004,000 |
| A01102 | Personal pay | | | | 155,000 | 39,000 | 155,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **5,790,000** | **6,410,000** | **6,366,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 5,764,000 | 6,351,000 | 6,340,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 699,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 971,000 | | 1,068,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 180,000 | | 198,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,484,000 | | 1,632,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 635,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,351,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 224,000 | | 246,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 1,068,000 | | 1,175,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 101,000 | | 111,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 410,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 163,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 280,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 248,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 451,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0191** | **GHS BAZAR LUND GHOTKI** | | | | | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 179,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 308,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 273,000 |
| A01152 | Personal pay | | | | 26,000 | 59,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,338,000** | **15,539,000** | **13,743,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,057,000** | **15,237,000** | **13,462,000** |
| A01202 | House Rent Allowance | | | | 895,000 | 1,357,000 | 895,000 |
| A01203 | Conveyance Allowance | | | | 972,000 | 1,432,000 | 972,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 575,000 | 738,000 | 575,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 39,000 | 121,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 191,000 | 208,000 | 191,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 974,000 | 1,062,000 | 974,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,762,000 | 2,283,000 | 1,850,000 |
| A01238 | Charge Allowance | | | | 7,000 | 2,000 | 7,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,104,000 | 1,522,000 | 1,159,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,310,000 | 2,267,000 | 2,426,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,213,000 | 1,199,000 | 1,213,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,996,000 | 3,146,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **281,000** | **302,000** | **281,000** |
| A01289 | Teaching Allowance | | | | 281,000 | 302,000 | 281,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **251,000** | **251,000** | **264,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0191** | **GHS BAZAR LUND GHOTKI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | 251,000 | 251,000 | 264,000 |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 113,000 | 113,000 | 119,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 400,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 400,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GHS BAZAR LUND GHOTKI** | | | | **31,134,000** | **31,629,000** | **36,588,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0192** | **GHS DARRI GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,425,000** | **16,763,000** | **27,205,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **16,027,000** | **8,461,000** | **17,609,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **10,884,000** | **5,652,000** | **11,954,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 10,703,000 | 5,607,000 | 11,773,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,782,000 | | 7,460,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,607,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,557,000 | | 3,913,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **5,143,000** | **2,809,000** | **5,655,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 5,124,000 | 2,745,000 | 5,636,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 170,000 | | 187,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,940,000 | | 3,234,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,745,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 190,000 | | 209,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 251,000 | | 276,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 442,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 239,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 653,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 239,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 486,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 263,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 718,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 263,000 |
| A01152 | Personal pay | | | | 19,000 | 64,000 | 19,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0192** | **GHS DARRI GHOTKI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,398,000** | **8,302,000** | **9,596,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,270,000** | **8,199,000** | **9,468,000** |
| A01202 | House Rent Allowance | | | 784,000 | 693,000 | 784,000 |
| A01203 | Conveyance Allowance | | | 877,000 | 665,000 | 877,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 516,000 | 406,000 | 516,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 47,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 146,000 | 117,000 | 146,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 750,000 | 601,000 | 750,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 12,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,419,000 | 1,262,000 | 1,490,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 942,000 | 842,000 | 989,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,334,000 | 1,262,000 | 1,401,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 678,000 | 582,000 | 678,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,683,000 | 1,767,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | 2,754,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **128,000** | **103,000** | **128,000** |
| A01289 | Teaching Allowance | | | 125,000 | 100,000 | 125,000 |
| A01299 | Others | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **128,000** | **128,000** | **134,000** |
| **A039** | **TOTAL GENERAL** | | | **128,000** | **128,000** | **134,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 37,000 |
| A03902 | Printing and Publication | | | 14,000 | 14,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 37,000 | 37,000 | 39,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0192** | **GHS DARRI GHOTKI** | | | | | |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 500,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 500,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 46,000 | 46,000 | 48,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 7,000 | 7,000 | 7,000 |
| A13101 | Machinery and Equipment | | | 7,000 | 7,000 | 7,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 39,000 | 39,000 | 41,000 |
| A13201 | Furniture and Fixture | | | 39,000 | 39,000 | 41,000 |
| **GHS DARRI GHOTKI** | | | | **26,599,000** | **17,437,000** | **27,387,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0193** | **GHS MATHELO GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,423,000** | **34,933,000** | **42,572,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **22,274,000** | **17,341,000** | **24,492,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **15,470,000** | **7,718,000** | **17,008,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 15,373,000 | 7,694,000 | 16,911,000 |
| H100 | HEAD MASTER | (BPS-18) | 1 | 1 | 3,020,000 | | 3,322,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,694,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,975,000 | | 3,273,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,688,000 | | 1,857,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 4,841,000 | | 5,325,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,849,000 | | 3,134,000 |
| A01102 | Personal pay | | | | 97,000 | 24,000 | 97,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **6,804,000** | **9,623,000** | **7,484,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 6,799,000 | 9,575,000 | 7,479,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 221,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,748,000 | | 1,923,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,187,000 | | 2,406,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 201,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,575,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 273,000 | | 300,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 620,000 | | 682,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 191,000 | | 210,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0193** | **GHS MATHELO GHOTKI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 240,000 | | 264,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 334,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 408,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 195,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 367,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 449,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 215,000 |
| A01152 | Personal pay | | | | 5,000 | 48,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,149,000** | **17,592,000** | **18,080,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,820,000** | **17,283,000** | **17,751,000** |
| A01202 | House Rent Allowance | | | | 1,403,000 | 1,409,000 | 1,403,000 |
| A01203 | Conveyance Allowance | | | | 1,437,000 | 1,747,000 | 1,437,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 19,000 | 8,000 |
| A01217 | Medical Allowance | | | | 814,000 | 778,000 | 814,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 158,000 | 64,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 255,000 | 237,000 | 255,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,306,000 | 1,222,000 | 1,306,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,470,000 | 2,597,000 | 2,594,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,647,000 | 1,732,000 | 1,729,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,756,000 | 2,597,000 | 2,894,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,616,000 | 1,327,000 | 1,616,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,416,000 | 3,587,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 8,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **329,000** | **309,000** | **329,000** |
| A01289 | Teaching Allowance | | | | 329,000 | 309,000 | 329,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0193** | **GHS MATHELO GHOTKI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 239,000 | 239,000 | 251,000 |
| **A039** | **TOTAL GENERAL** | | | 239,000 | 239,000 | 251,000 |
| A03901 | Stationery | | | 90,000 | 90,000 | 95,000 |
| A03902 | Printing and Publication | | | 13,000 | 13,000 | 13,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 34,000 | 34,000 | 36,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 43,000 | 43,000 | 45,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 80,000 | 80,000 | 84,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 44,000 | 44,000 | 46,000 |
| A13101 | Machinery and Equipment | | | 44,000 | 44,000 | 46,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 36,000 | 36,000 | 38,000 |
| A13201 | Furniture and Fixture | | | 36,000 | 36,000 | 38,000 |
| **GHS MATHELO GHOTKI** | | | | **36,742,000** | **35,252,000** | **42,907,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0194** | **GHS ALI MAHAR GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,975,000** | **19,585,300** | **26,030,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **14,086,000** | **9,915,000** | **15,478,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **8,549,000** | **5,371,000** | **9,386,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,366,000 | 5,104,000 | 9,203,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,990,000 | | 3,289,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,104,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,816,000 | | 3,098,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,560,000 | | 2,816,000 |
| A01102 | Personal pay | | | | 183,000 | 267,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **5,537,000** | **4,544,000** | **6,092,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 5,537,000 | 4,536,000 | 6,092,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 468,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 652,000 | | 717,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 425,000 | | 468,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,839,000 | | 2,023,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 425,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,536,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 186,000 | | 205,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 268,000 | | 295,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 216,000 | | 238,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 551,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 631,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 344,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 606,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0194** | **GHS ALI MAHAR GHOTKI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 694,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 378,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,889,000** | **9,670,300** | **10,552,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,754,000** | **9,541,300** | **10,417,000** |
| A01202 | House Rent Allowance | | | | 760,000 | 776,000 | 760,000 |
| A01203 | Conveyance Allowance | | | | 857,000 | 816,000 | 857,000 |
| A01207 | Washing Allowance | | | | 3,000 | 300 | 3,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | | 508,000 | 448,000 | 508,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 51,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 160,000 | 140,000 | 160,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 818,000 | 703,000 | 818,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,562,000 | 1,481,000 | 1,640,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 958,000 | 987,000 | 1,006,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,626,000 | 1,481,000 | 1,707,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 833,000 | 661,000 | 833,000 |
| A01244 | Adhoc Relief | | | | | 15,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,975,000 | 2,074,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,618,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **135,000** | **129,000** | **135,000** |
| A01289 | Teaching Allowance | | | | 135,000 | 129,000 | 135,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **138,000** | **138,000** | **144,000** |
| **A039** | **TOTAL GENERAL** | | | | **138,000** | **138,000** | **144,000** |
| A03901 | Stationery | | | | 44,000 | 44,000 | 46,000 |
| A03902 | Printing and Publication | | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 20,000 | 20,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0194** | **GHS ALI MAHAR GHOTKI** | | | | | |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 38,000 | 38,000 | 40,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 200,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 200,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS ALI MAHAR GHOTKI** | | | | **25,113,000** | **19,923,300** | **26,174,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0195** | **GHS ALI MAHAR GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,664,000** | **24,762,000** | **24,250,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **12,398,000** | **12,288,000** | **13,639,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,200,000** | **7,318,000** | **7,921,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,200,000 | 7,152,000 | 7,921,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,108,000 | | 3,419,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,152,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,227,000 | | 2,450,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,865,000 | | 2,052,000 |
| A01102 | Personal pay | | | | | 166,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,198,000** | **4,970,000** | **5,718,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,198,000 | 4,964,000 | 5,718,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 286,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 260,000 | | 286,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 260,000 | | 286,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,156,000 | | 1,272,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 260,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,964,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 494,000 | | 543,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 426,000 | | 469,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 208,000 | | 229,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 663,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 938,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 533,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 729,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0195** | **GHS ALI MAHAR GHOTKI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,032,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 586,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,266,000** | **12,474,000** | **10,611,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,096,000** | **12,261,000** | **10,441,000** |
| A01202 | House Rent Allowance | | | | 779,000 | 1,115,000 | 779,000 |
| A01203 | Conveyance Allowance | | | | 838,000 | 1,166,000 | 838,000 |
| A01207 | Washing Allowance | | | | 11,000 | 11,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 464,000 | 601,000 | 464,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 63,000 | 81,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 140,000 | 172,000 | 140,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 729,000 | 886,000 | 729,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 21,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,386,000 | 1,863,000 | 1,455,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 924,000 | 1,242,000 | 970,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,622,000 | 1,863,000 | 1,703,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 769,000 | 825,000 | 769,000 |
| A01244 | Adhoc Relief | | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,389,000 | 2,508,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | | 2,359,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **170,000** | **213,000** | **170,000** |
| A01289 | Teaching Allowance | | | | 170,000 | 213,000 | 170,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **200,000** | **200,000** | **208,000** |
| **A039** | **TOTAL GENERAL** | | | | **200,000** | **200,000** | **208,000** |
| A03901 | Stationery | | | | 78,000 | 78,000 | 82,000 |
| A03902 | Printing and Publication | | | | 17,000 | 17,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **GO0195 GHS ALI MAHAR GHOTKI** | | | | | |
| A03903 Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 Newspapers Periodicals and Books | | | 19,000 | 19,000 | 20,000 |
| A03906 Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 Others | | | 49,000 | 49,000 | 51,000 |
| **GHS ALI MAHAR GHOTKI** | | | **22,864,000** | **24,962,000** | **24,458,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0196** | **GHS TAJ MOHD GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,413,000** | **28,519,000** | **26,356,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **13,224,000** | **14,424,000** | **14,547,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,582,000** | **5,627,000** | **8,340,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,582,000 | 5,461,000 | 8,340,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,324,000 | | 2,556,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,461,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,655,000 | | 2,921,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,603,000 | | 2,863,000 |
| A01102 | Personal pay | | | | | 166,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **5,642,000** | **8,797,000** | **6,207,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 5,633,000 | 8,672,000 | 6,198,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 217,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,126,000 | | 1,239,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 927,000 | | 1,020,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 197,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,672,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 179,000 | | 197,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 573,000 | | 630,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 336,000 | | 370,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 225,000 | | 248,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 678,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 712,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 483,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0196** | **GHS TAJ MOHD GHOTKI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 746,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 783,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 531,000 |
| A01152 | Personal pay | | | | 9,000 | 41,000 | 9,000 |
| A01156 | Total Pay of contract staff | | | | | 84,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 84,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,189,000** | **14,095,000** | **11,809,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,035,000** | **13,945,000** | **11,655,000** |
| A01202 | House Rent Allowance | | | | 591,000 | 1,202,000 | 591,000 |
| A01203 | Conveyance Allowance | | | | 921,000 | 1,295,000 | 921,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 27,000 | 11,000 |
| A01217 | Medical Allowance | | | | 511,000 | 593,000 | 511,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 118,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 164,000 | 206,000 | 164,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 756,000 | 1,009,000 | 756,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,446,000 | 2,144,000 | 1,518,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 725,000 | 1,421,000 | 761,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,113,000 | 2,112,000 | 2,219,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,196,000 | 1,015,000 | 1,196,000 |
| A01244 | Adhoc Relief | | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,784,000 | 2,923,000 |
| A01253 | Science Teaching Allowance | | | | 12,000 | 5,000 | 12,000 |
| A01270 | Others | | | | 2,517,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **154,000** | **150,000** | **154,000** |
| A01289 | Teaching Allowance | | | | 154,000 | 150,000 | 154,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **188,000** | **188,000** | **196,000** |
| **A039** | **TOTAL GENERAL** | | | | **188,000** | **188,000** | **196,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0196** | **GHS TAJ MOHD GHOTKI** | | | | | |
| A03901 | Stationery | | | 71,000 | 71,000 | 75,000 |
| A03902 | Printing and Publication | | | 14,000 | 14,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **GHS TAJ MOHD GHOTKI** | | | | **24,601,000** | **28,707,000** | **26,552,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0197** | **GHS AYUB LAKHAN GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,951,000** | **27,475,000** | **33,346,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **18,646,000** | **13,899,000** | **20,484,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **13,960,000** | **7,341,000** | **15,332,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 13,722,000 | 6,988,000 | 15,094,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,094,000 | | 5,603,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,988,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,696,000 | | 5,166,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,932,000 | | 4,325,000 |
| A01102 | Personal pay | | | | 238,000 | 353,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **4,686,000** | **6,558,000** | **5,152,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 4,672,000 | 6,536,000 | 5,138,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 382,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 493,000 | | 542,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 147,000 | | 162,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,529,000 | | 1,682,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 347,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,536,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 193,000 | | 212,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 304,000 | | 334,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 214,000 | | 235,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 163,000 | | 179,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 486,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 552,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 244,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0197** | **GHS AYUB LAKHAN GHOTKI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 4 | | | | 535,000 |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 607,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 268,000 |
| A01152 | Personal pay | | | | 14,000 | 22,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,305,000** | **13,576,000** | **12,862,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,128,000** | **13,410,000** | **12,685,000** |
| A01202 | House Rent Allowance | | | | 936,000 | 1,156,000 | 936,000 |
| A01203 | Conveyance Allowance | | | | 897,000 | 1,095,000 | 897,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 27,000 | 8,000 |
| A01217 | Medical Allowance | | | | 598,000 | 666,000 | 598,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 89,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 182,000 | 191,000 | 182,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 944,000 | 986,000 | 944,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,801,000 | 2,082,000 | 1,891,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,102,000 | 1,388,000 | 1,157,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,061,000 | 2,066,000 | 2,164,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 986,000 | 922,000 | 986,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,709,000 | 2,844,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 3,535,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **177,000** | **166,000** | **177,000** |
| A01289 | Teaching Allowance | | | | 174,000 | 163,000 | 174,000 |
| A01299 | Others | | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **146,000** | **146,000** | **152,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0197** | **GHS AYUB LAKHAN GHOTKI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **146,000** | **146,000** | **152,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03902 | Printing and Publication | | | 14,000 | 14,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 44,000 | 44,000 | 46,000 |
| **GHS AYUB LAKHAN GHOTKI** | | | | **32,097,000** | **27,621,000** | **33,498,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0198** | **GHS GHULAMHYDER GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,491,000** | **17,296,800** | **28,014,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **16,208,000** | **8,642,000** | **17,828,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **12,289,000** | **5,501,000** | **13,518,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 12,289,000 | 5,473,000 | 13,518,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,483,000 | | 3,831,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,345,000 | | 4,780,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,473,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,461,000 | | 4,907,000 |
| A01102 | Personal pay | | | | | 28,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,919,000** | **3,141,000** | **4,310,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,899,000 | 3,098,000 | 4,290,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 184,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,470,000 | | 1,617,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 167,000 | | 184,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,284,000 | | 1,412,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 167,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,098,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 99,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 387,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 325,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 109,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 426,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 358,000 |
| A01152 | Personal pay | | | | 20,000 | 43,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0198** | **GHS GHULAMHYDER GHOTKI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,283,000** | **8,654,800** | **10,186,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,134,000** | **8,502,800** | **10,037,000** |
| A01202 | House Rent Allowance | | | 969,000 | 806,000 | 969,000 |
| A01203 | Conveyance Allowance | | | 810,000 | 729,000 | 810,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | 496,000 | 413,000 | 496,000 |
| A0121N | Personal Allowance | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 65,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 162,000 | 121,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 844,000 | 623,000 | 844,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,604,000 | 1,296,000 | 1,684,000 |
| A01238 | Charge Allowance | | | 1,000 | 800 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,069,000 | 864,000 | 1,122,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,398,000 | 1,296,000 | 1,468,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 667,000 | 575,000 | 667,000 |
| A01244 | Adhoc Relief | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,681,000 | 1,765,000 |
| A01270 | Others | | | 3,065,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **149,000** | **152,000** | **149,000** |
| A01289 | Teaching Allowance | | | 146,000 | 149,000 | 146,000 |
| A01299 | Others | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **172,000** | **172,000** | **180,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A039** | **TOTAL GENERAL** | | | **153,000** | **153,000** | **160,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03902 | Printing and Publication | | | 17,000 | 17,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0198** | **GHS GHULAMHYDER GHOTKI** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 37,000 | 37,000 | 39,000 |
| **GHS GHULAMHYDER GHOTKI** | | | | **27,663,000** | **17,468,800** | **28,194,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0199** | **H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **103,818,000** | **80,094,000** | **120,042,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **71,857,000** | **41,230,000** | **79,019,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **50,678,000** | **30,337,000** | **55,726,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 50,480,000 | 30,287,000 | 55,528,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,703,000 | | 4,073,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 11,050,000 | | 12,155,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,007,000 | 30,287,000 | 2,208,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 2,372,000 | | 2,609,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 6,919,000 | | 7,611,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 10,816,000 | | 11,898,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,023,000 | | 1,125,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 12,590,000 | | 13,849,000 |
| A01102 | Personal pay | | | | 198,000 | 50,000 | 198,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **21,179,000** | **10,893,000** | **23,293,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 21,158,000 | 10,817,000 | 23,272,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,126,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 4,374,000 | | 4,811,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 348,000 | | 383,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,341,000 | | 1,475,000 |
| J034 | JR SCHOOL TEACHER | (BPS-14) | | | 1,050,000 | | 1,155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 8,296,000 | | 9,126,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,933,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,817,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0199** | **H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 390,000 | | 429,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 273,000 | | 300,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 284,000 | | 312,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 669,000 | | 736,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 604,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 318,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 994,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 284,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 664,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 350,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,093,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 312,000 |
| A01152 | Personal pay | | | | 21,000 | 76,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,961,000** | **38,864,000** | **41,023,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **31,377,000** | **38,263,000** | **40,439,000** |
| A01202 | House Rent Allowance | | | | 3,285,000 | 3,479,000 | 3,285,000 |
| A01203 | Conveyance Allowance | | | | 3,011,000 | 3,024,000 | 3,011,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 25,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 22,000 | |
| A01217 | Medical Allowance | | | | 1,897,000 | 1,786,000 | 1,897,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 11,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 18,000 | |
| A0121N | Personal Allowance | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 110,000 | 96,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 8,000 | |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 630,000 | 589,000 | 630,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,236,000 | 2,788,000 | 3,236,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,186,000 | 5,959,000 | 6,495,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0199** | **H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI** | | | | | |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 3,926,000 | 3,951,000 | 4,122,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 6,423,000 | 5,947,000 | 6,744,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,628,000 | 2,618,000 | 2,628,000 |
| A01244 | Adhoc Relief | | | | 38,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 7,844,000 | 8,236,000 |
| A01253 | Science Teaching Allowance | | | 13,000 | 13,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 584,000 | 601,000 | 584,000 |
| A01289 | Teaching Allowance | | | 563,000 | 564,000 | 563,000 |
| A01299 | Others | | | 21,000 | 37,000 | 21,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 594,000 | 594,000 | 620,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 55,000 | 55,000 | 57,000 |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A039** | **TOTAL GENERAL** | | | 539,000 | 539,000 | 563,000 |
| A03901 | Stationery | | | 155,000 | 155,000 | 163,000 |
| A03902 | Printing and Publication | | | 67,000 | 67,000 | 67,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 77,000 | 77,000 | 81,000 |
| A03906 | Uniforms and Protective Clothing | | | 63,000 | 63,000 | 66,000 |
| A03942 | Cost of Other Stores | | | 44,000 | 44,000 | 48,000 |
| A03970 | Others | | | 105,000 | 105,000 | 110,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 200,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 200,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **GO0199 H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI** | | | | | |
| **H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI** | | | **104,412,000** | **80,888,000** | **120,662,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0200** | **GOVT. SINGLE SECTION HIGH SCHOOL DAHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 26,189,000 | 22,493,000 | 27,321,000 |
| **A011** | **TOTAL PAY** | | 30 | 30 | 15,428,000 | 11,220,000 | 16,954,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 10 | 10 | 9,665,000 | 4,918,000 | 10,616,000 |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 9,513,000 | 4,680,000 | 10,464,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,250,000 | | 3,575,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,680,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 2,034,000 | | 2,237,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,441,000 | | 3,785,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 788,000 | | 867,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 20 | 20 | 5,763,000 | 6,302,000 | 6,338,000 |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 5,763,000 | 6,294,000 | 6,338,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 542,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 903,000 | | 993,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 277,000 | | 305,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,974,000 | | 2,171,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 493,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 341,000 | 6,294,000 | 375,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 200,000 | | 220,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 179,000 | | 197,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 217,000 | | 239,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 144,000 | | 158,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 213,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 217,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0200** | **GOVT. SINGLE SECTION HIGH SCHOOL DAHAR** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 461,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 144,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 234,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 239,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 507,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 158,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,761,000** | **11,273,000** | **10,367,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,619,000** | **11,094,000** | **10,225,000** |
| A01202 | House Rent Allowance | | | | 669,000 | 935,000 | 669,000 |
| A01203 | Conveyance Allowance | | | | 851,000 | 1,057,000 | 851,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 19,000 | 8,000 |
| A01217 | Medical Allowance | | | | 478,000 | 521,000 | 478,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 94,000 | 59,000 |
| A01226 | Computer Allowance | | | | 28,000 | 9,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 145,000 | 160,000 | 145,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 752,000 | 819,000 | 752,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,433,000 | 1,684,000 | 1,505,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 855,000 | 1,123,000 | 898,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,649,000 | 1,684,000 | 1,731,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 834,000 | 807,000 | 834,000 |
| A01244 | Adhoc Relief | | | | | 24,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,150,000 | 2,258,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,849,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **142,000** | **179,000** | **142,000** |
| A01289 | Teaching Allowance | | | | 142,000 | 179,000 | 142,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0200** | **GOVT. SINGLE SECTION HIGH SCHOOL DAHAR** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 239,000 | 239,000 | 250,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 21,000 | 21,000 | 22,000 |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 20,000 | 20,000 | 21,000 |
| **A039** | **TOTAL GENERAL** | | | 218,000 | 218,000 | 228,000 |
| A03901 | Stationery | | | 82,000 | 82,000 | 86,000 |
| A03902 | Printing and Publication | | | 17,000 | 17,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 59,000 | 59,000 | 62,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 2,400,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 2,400,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GOVT. SINGLE SECTION HIGH SCHOOL DAHAR** | | | | **26,428,000** | **25,132,000** | **27,571,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0201** | **GHS MAROOWALA GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,224,000** | **4,611,300** | **14,029,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **8,367,000** | **2,237,000** | **9,177,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,788,000** | **822,000** | **4,141,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,521,000 | 755,000 | 3,874,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,155,000 | | 3,471,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 755,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 366,000 | | 403,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **4,579,000** | **1,415,000** | **5,036,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 4,565,000 | 1,411,000 | 5,022,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 745,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,397,000 | | 2,637,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 677,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,411,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 136,000 | | 150,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 103,000 | | 113,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 412,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 364,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 275,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 453,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 400,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 303,000 |
| A01152 | Personal pay | | | | 14,000 | 4,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0201** | **GHS MAROOWALA GHOTKI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,857,000** | **2,374,300** | **4,852,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,769,000** | **2,336,300** | **4,764,000** |
| A01202 | House Rent Allowance | | | 376,000 | 199,000 | 376,000 |
| A01203 | Conveyance Allowance | | | 585,000 | 281,000 | 585,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 278,000 | 143,000 | 278,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 90,000 | 44,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 96,000 | 33,000 | 96,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 487,000 | 165,000 | 487,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 925,000 | 325,000 | 971,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 608,000 | 217,000 | 638,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 518,000 | 325,000 | 544,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 288,000 | 204,000 | 288,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 386,000 | 405,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 1,512,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **38,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 38,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **157,000** | **157,000** | **164,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **10,000** | **10,000** | **10,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 9,000 | 9,000 | 9,000 |
| **A039** | **TOTAL GENERAL** | | | **147,000** | **147,000** | **154,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03902 | Printing and Publication | | | 17,000 | 17,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0201** | **GHS MAROOWALA GHOTKI** | | | | | |
| A03906 | Uniforms and Protective Clothing | | | 15,000 | 15,000 | 16,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **GHS MAROOWALA GHOTKI** | | | | **14,381,000** | **4,768,300** | **14,193,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0202** | **GHS YARO LUND GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,812,000** | **21,971,000** | **25,742,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **14,943,000** | **10,916,000** | **16,419,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,832,000** | **5,825,000** | **8,597,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,651,000 | 5,501,000 | 8,416,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,044,000 | | 5,548,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,501,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,558,000 | | 1,714,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,049,000 | | 1,154,000 |
| A01102 | Personal pay | | | | 181,000 | 324,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **7,111,000** | **5,091,000** | **7,822,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 7,111,000 | 5,083,000 | 7,822,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 283,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,125,000 | | 1,238,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 670,000 | | 737,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,398,000 | | 1,538,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 257,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,083,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 454,000 | | 499,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 459,000 | | 505,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 222,000 | | 244,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 652,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 329,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,223,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 322,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0202** | **GHS YARO LUND GHOTKI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 717,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 362,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,345,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 354,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,869,000** | **11,055,000** | **9,323,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,735,000** | **10,892,000** | **9,189,000** |
| A01202 | House Rent Allowance | | | | 678,000 | 976,000 | 678,000 |
| A01203 | Conveyance Allowance | | | | 819,000 | 1,137,000 | 819,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 27,000 | 11,000 |
| A01217 | Medical Allowance | | | | 495,000 | 548,000 | 495,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 86,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 146,000 | 155,000 | 146,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 738,000 | 787,000 | 738,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,410,000 | 1,649,000 | 1,481,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 838,000 | 1,099,000 | 880,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,020,000 | 1,649,000 | 1,071,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 725,000 | 765,000 | 725,000 |
| A01244 | Adhoc Relief | | | | | 25,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,974,000 | 2,073,000 |
| A01270 | Others | | | | 2,783,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **134,000** | **163,000** | **134,000** |
| A01289 | Teaching Allowance | | | | 134,000 | 163,000 | 134,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **156,000** | **156,000** | **163,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **10,000** | **10,000** | **10,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0202** | **GHS YARO LUND GHOTKI** | | | | | |
| A03202 | Telephone and Trunk call | | | 9,000 | 9,000 | 9,000 |
| **A039** | **TOTAL GENERAL** | | | **146,000** | **146,000** | **153,000** |
| A03901 | Stationery | | | 58,000 | 58,000 | 61,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 33,000 | 33,000 | 35,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GHS YARO LUND GHOTKI** | | | | **24,968,000** | **22,727,000** | **25,905,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0203** | **GOVT. SINGLE SECTION HIGH SCHOOL GULOO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,400,000** | **25,925,000** | **29,835,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **15,484,000** | **12,519,000** | **17,011,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **8,088,000** | **3,645,000** | **8,878,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 7,907,000 | 3,600,000 | 8,697,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,044,000 | | 5,548,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,600,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,863,000 | | 3,149,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **7,396,000** | **8,874,000** | **8,133,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 7,396,000 | 8,735,000 | 8,133,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 356,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 623,000 | | 685,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 324,000 | | 356,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 324,000 | | 356,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 324,000 | | 356,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,138,000 | | 3,452,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 324,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 179,000 | 8,735,000 | 197,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 107,000 | | 118,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 990,000 | | 1,089,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 96,000 | | 106,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 84,000 | | 92,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 153,000 | | 168,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0203** | **GOVT. SINGLE SECTION HIGH SCHOOL GULOO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 180,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 74,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 254,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 148,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 74,000 | | 81,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 198,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 81,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 279,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 163,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| A01156 | Total Pay of contract staff | | | | | 128,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 128,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,916,000** | **13,406,000** | **12,824,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,698,000** | **13,177,000** | **12,606,000** |
| A01202 | House Rent Allowance | | | | 905,000 | 1,017,000 | 905,000 |
| A01203 | Conveyance Allowance | | | | 1,082,000 | 1,478,000 | 1,082,000 |
| A01207 | Washing Allowance | | | | 13,000 | 14,000 | 13,000 |
| A01217 | Medical Allowance | | | | 623,000 | 761,000 | 623,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 176,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 177,000 | 176,000 | 177,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 906,000 | 898,000 | 906,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 18,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,718,000 | 1,883,000 | 1,804,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,145,000 | 1,258,000 | 1,202,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,930,000 | 1,879,000 | 2,027,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,219,000 | 1,167,000 | 1,219,000 |
| A01244 | Adhoc Relief | | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,436,000 | 2,558,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0203** | **GOVT. SINGLE SECTION HIGH SCHOOL GULOO** | | | | | |
| A01253 | Science Teaching Allowance | | | 2,000 | 6,000 | 2,000 |
| A01270 | Others | | | 2,890,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **218,000** | **229,000** | **218,000** |
| A01289 | Teaching Allowance | | | 218,000 | 229,000 | 218,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **226,000** | **226,000** | **236,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A039** | **TOTAL GENERAL** | | | **210,000** | **210,000** | **219,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03902 | Printing and Publication | | | 17,000 | 17,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 102,000 | 102,000 | 107,000 |
| **GOVT. SINGLE SECTION HIGH SCHOOL GULOO** | | | | **28,626,000** | **26,151,000** | **30,071,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0204** | **H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **1,046,000** | **5,309,000** | **1,516,000** |
| **A011** | **TOTAL PAY** | **5** | **5** | **945,000** | **3,022,000** | **1,040,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | | **296,000** | |
| A01101 | Total Basic Pay Of Officer | | | | 229,000 | |
| A119 | ASSISTANT (BPS-16) | | | | 229,000 | |
| A01102 | Personal pay | | | | 67,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **5** | **5** | **945,000** | **2,726,000** | **1,040,000** |
| A01151 | Total Basic Pay Other Staff | 5 | 5 | 945,000 | 2,715,000 | 1,040,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 945,000 | | 1,040,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 2,715,000 | |
| A01152 | Personal pay | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **101,000** | **2,287,000** | **476,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **76,000** | **2,212,000** | **451,000** |
| A01202 | House Rent Allowance | | | | 235,000 | |
| A01203 | Conveyance Allowance | | | | 301,000 | |
| A01217 | Medical Allowance | | | | 153,000 | |
| A0121N | Personal Allowance | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | | 148,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 272,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 182,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | | 272,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | 76,000 | 220,000 | 76,000 |
| A01244 | Adhoc Relief | | | | 22,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 357,000 | 375,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **GO0204 H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL** | | | | | |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 25,000 | 75,000 | 25,000 |
| A01289 Teaching Allowance | | | 25,000 | 75,000 | 25,000 |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 3,900,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 3,900,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 3,900,000 | |
| **H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL** | | | **1,046,000** | **9,209,000** | **1,516,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0205** | **GHS JARWAR GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,141,000** | **39,617,000** | **50,402,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **27,182,000** | **19,713,000** | **29,897,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **18,351,000** | **9,891,000** | **20,186,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 18,351,000 | 9,891,000 | 20,186,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,168,000 | | 2,385,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 5,182,000 | | 5,700,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,891,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 1,535,000 | | 1,689,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 6,449,000 | | 7,094,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,143,000 | | 1,257,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,874,000 | | 2,061,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **8,831,000** | **9,822,000** | **9,711,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 8,804,000 | 9,774,000 | 9,684,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 628,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,106,000 | | 1,217,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 413,000 | | 454,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 580,000 | | 638,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 3,739,000 | | 4,113,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 571,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,774,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 191,000 | | 210,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,012,000 | | 1,113,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 159,000 | | 175,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0205** | **GHS JARWAR GHOTKI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 133,000 | | 146,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 239,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 159,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 218,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 151,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 133,000 | | 146,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 263,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 175,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 240,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 166,000 |
| A01152 | Personal pay | | | | 27,000 | 48,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,959,000** | **19,904,000** | **20,505,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,646,000** | **19,572,000** | **20,192,000** |
| A01202 | House Rent Allowance | | | | 1,526,000 | 1,572,000 | 1,526,000 |
| A01203 | Conveyance Allowance | | | | 1,603,000 | 1,887,000 | 1,603,000 |
| A01207 | Washing Allowance | | | | 10,000 | 6,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 19,000 | 4,000 |
| A01217 | Medical Allowance | | | | 879,000 | 880,000 | 879,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 93,000 | 212,000 | 93,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 280,000 | 267,000 | 280,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,449,000 | 1,386,000 | 1,449,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,732,000 | 2,957,000 | 2,869,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,822,000 | 1,971,000 | 1,913,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,564,000 | 2,957,000 | 3,742,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,670,000 | 1,508,000 | 1,670,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,943,000 | 4,140,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| A01264 | Technical Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **313,000** | **332,000** | **313,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0205** | **GHS JARWAR GHOTKI** | | | | | |
| A01289 | Teaching Allowance | | | 313,000 | 332,000 | 313,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **268,000** | **268,000** | **281,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A039** | **TOTAL GENERAL** | | | **249,000** | **249,000** | **261,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03902 | Printing and Publication | | | 20,000 | 20,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 27,000 | 27,000 | 28,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 92,000 | 92,000 | 97,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GHS JARWAR GHOTKI** | | | | **43,409,000** | **40,285,000** | **50,683,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0206** | **GGHS DAHARKI GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,340,000** | **41,688,000** | **70,613,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **44,375,000** | **21,191,000** | **48,813,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **37,886,000** | **16,817,000** | **41,676,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 37,886,000 | 16,817,000 | 41,676,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 17,645,000 | | 19,410,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 16,817,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 8,776,000 | | 9,654,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 11,465,000 | | 12,612,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **6,489,000** | **4,374,000** | **7,137,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 6,465,000 | 4,368,000 | 7,113,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 416,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 926,000 | | 1,019,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 3,473,000 | | 3,820,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 378,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,368,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 189,000 | | 208,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 159,000 | | 175,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 272,000 | | 299,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 237,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 476,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 355,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 261,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 524,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 391,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0206** | **GGHS DAHARKI GHOTKI** | | | | | |
| A01152 | Personal pay | | | 24,000 | 6,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **16,965,000** | **20,497,000** | **21,800,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **16,678,000** | **20,217,000** | **21,513,000** |
| A01202 | House Rent Allowance | | | 1,866,000 | 1,900,000 | 1,866,000 |
| A01203 | Conveyance Allowance | | | 1,697,000 | 1,621,000 | 1,697,000 |
| A01207 | Washing Allowance | | | 5,000 | 1,000 | 5,000 |
| A0120D | Integrated Allowance | | | 4,000 | 10,000 | 4,000 |
| A01217 | Medical Allowance | | | 1,032,000 | 927,000 | 1,032,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 61,000 | 61,000 |
| A01226 | Computer Allowance | | | 19,000 | 5,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 337,000 | 283,000 | 337,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,714,000 | 1,475,000 | 1,714,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,287,000 | 3,179,000 | 3,451,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,112,000 | 2,119,000 | 2,218,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,281,000 | 3,176,000 | 3,445,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,247,000 | 1,251,000 | 1,247,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,191,000 | 4,401,000 |
| A01253 | Science Teaching Allowance | | | 16,000 | 13,000 | 16,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **287,000** | **280,000** | **287,000** |
| A01289 | Teaching Allowance | | | 287,000 | 280,000 | 287,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **259,000** | **259,000** | **273,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A033** | **TOTAL UTILITIES** | | | **21,000** | **21,000** | **23,000** |
| A03301 | Gas | | | 21,000 | 21,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0206** | **GGHS DAHARKI GHOTKI** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **3,000** | **3,000** | **3,000** |
| A03808 | Conveyance Charges | | | 3,000 | 3,000 | 3,000 |
| **A039** | **TOTAL GENERAL** | | | **209,000** | **209,000** | **220,000** |
| A03901 | Stationery | | | 92,000 | 92,000 | 97,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 28,000 | 28,000 | 31,000 |
| A03970 | Others | | | 40,000 | 40,000 | 42,000 |
| **GGHS DAHARKI GHOTKI** | | | | **61,599,000** | **41,947,000** | **70,886,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0207** | **GGHS UBAURO GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,615,000** | **19,727,000** | **26,334,000** |
| **A011** | **TOTAL PAY** | | **53** | **53** | **15,281,000** | **9,550,000** | **16,811,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **9,885,000** | **5,273,000** | **10,874,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 9,885,000 | 5,043,000 | 10,874,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,077,000 | | 3,385,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,043,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 3,077,000 | | 3,385,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,731,000 | | 4,104,000 |
| A01102 | Personal pay | | | | | 230,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **5,396,000** | **4,277,000** | **5,937,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 5,396,000 | 4,277,000 | 5,937,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 360,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 620,000 | | 682,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 1,925,000 | | 2,118,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 327,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,277,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,274,000 | | 1,401,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 159,000 | | 175,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 118,000 | | 130,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 123,000 | | 135,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 426,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 232,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 77,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0207** | **GGHS UBAURO GHOTKI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 469,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 255,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 85,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,334,000** | **10,177,000** | **9,523,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,193,000** | **10,002,000** | **9,382,000** |
| A01202 | House Rent Allowance | | | | 841,000 | 954,000 | 841,000 |
| A01203 | Conveyance Allowance | | | | 834,000 | 1,126,000 | 834,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01217 | Medical Allowance | | | | 478,000 | 573,000 | 478,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 79,000 | 56,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 132,000 | 137,000 | 132,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 690,000 | 719,000 | 690,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,315,000 | 1,475,000 | 1,381,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 877,000 | 981,000 | 921,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,439,000 | 1,468,000 | 1,511,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 668,000 | 695,000 | 668,000 |
| A01244 | Adhoc Relief | | | | | 14,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,768,000 | 1,856,000 |
| A01270 | Others | | | | 2,849,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **141,000** | **175,000** | **141,000** |
| A01289 | Teaching Allowance | | | | 141,000 | 175,000 | 141,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **218,000** | **218,000** | **227,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **21,000** | **21,000** | **22,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 18,000 | 18,000 | 19,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | | **2,000** | **2,000** | **2,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0207** | **GGHS UBAURO GHOTKI** | | | | | |
| A03808 | Conveyance Charges | | | 2,000 | 2,000 | 2,000 |
| **A039** | **TOTAL GENERAL** | | | **195,000** | **195,000** | **203,000** |
| A03901 | Stationery | | | 86,000 | 86,000 | 90,000 |
| A03902 | Printing and Publication | | | 25,000 | 25,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GGHS UBAURO GHOTKI** | | | | **25,833,000** | **20,445,000** | **26,561,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0208** | **GHS LOHI GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,457,000** | **15,463,000** | **31,724,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **19,499,000** | **7,779,000** | **21,427,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **14,031,000** | **3,939,000** | **15,414,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 13,822,000 | 3,643,000 | 15,205,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,727,000 | | 9,600,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,643,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 5,095,000 | | 5,605,000 |
| A01102 | Personal pay | | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **5,468,000** | **3,840,000** | **6,013,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 5,445,000 | 3,773,000 | 5,990,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 967,000 | | 1,064,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,702,000 | | 2,972,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,773,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 190,000 | | 209,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 158,000 | | 174,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 208,000 | | 229,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 223,000 | | 245,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 248,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 238,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 267,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 244,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 273,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 262,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 294,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 268,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0208** | **GHS LOHI GHOTKI** | | | | | |
| A01152 | Personal pay | | | 23,000 | 67,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,958,000** | **7,684,000** | **10,297,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,791,000** | **7,565,000** | **10,130,000** |
| A01202 | House Rent Allowance | | | 684,000 | 582,000 | 684,000 |
| A01203 | Conveyance Allowance | | | 999,000 | 661,000 | 999,000 |
| A01207 | Washing Allowance | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 569,000 | 387,000 | 569,000 |
| A0121N | Personal Allowance | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 50,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 174,000 | 107,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 911,000 | 556,000 | 911,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,734,000 | 1,164,000 | 1,821,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 934,000 | 776,000 | 981,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,491,000 | 1,164,000 | 1,566,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 727,000 | 539,000 | 727,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,552,000 | 1,630,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | 3,500,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **167,000** | **119,000** | **167,000** |
| A01289 | Teaching Allowance | | | 164,000 | 116,000 | 164,000 |
| A01299 | Others | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **156,000** | **156,000** | **163,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0208** | **GHS LOHI GHOTKI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **155,000** | **155,000** | **162,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 20,000 |
| A03906 | Uniforms and Protective Clothing | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 41,000 | 41,000 | 43,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,100,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,100,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,100,000 | |
| **GHS LOHI GHOTKI** | | | | **31,613,000** | **16,719,000** | **31,887,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0209** | **GHS MOHD SIDDIQUE GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,204,000** | **20,433,000** | **28,189,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **16,294,000** | **10,060,000** | **17,896,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **10,563,000** | **4,644,000** | **11,590,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 10,267,000 | 4,320,000 | 11,294,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,441,000 | | 7,085,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,320,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,826,000 | | 4,209,000 |
| A01102 | Personal pay | | | | 296,000 | 324,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,731,000** | **5,416,000** | **6,306,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,731,000 | 5,415,000 | 6,306,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 556,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 698,000 | | 768,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 505,000 | | 556,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,747,000 | | 3,022,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 505,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,415,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 324,000 | | 356,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 480,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 337,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 149,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 528,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 371,000 |
| A01152 | Personal pay | | | | | 1,000 | |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0209** | **GHS MOHD SIDDIQUE GHOTKI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,910,000** | **10,373,000** | **10,293,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,735,000** | **10,212,000** | **10,118,000** |
| A01202 | House Rent Allowance | | | 773,000 | 853,000 | 773,000 |
| A01203 | Conveyance Allowance | | | 1,021,000 | 1,054,000 | 1,021,000 |
| A01207 | Washing Allowance | | | 9,000 | 9,000 | 9,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 523,000 | 531,000 | 523,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 78,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 159,000 | 141,000 | 159,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 823,000 | 717,000 | 823,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 66,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,574,000 | 1,509,000 | 1,653,000 |
| A01238 | Charge Allowance | | | 3,000 | 38,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 881,000 | 1,006,000 | 925,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,334,000 | 1,509,000 | 1,401,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 744,000 | 760,000 | 744,000 |
| A01244 | Adhoc Relief | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,917,000 | 2,013,000 |
| A01253 | Science Teaching Allowance | | | 11,000 | 8,000 | 11,000 |
| A01270 | Others | | | 2,820,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **175,000** | **161,000** | **175,000** |
| A01289 | Teaching Allowance | | | 175,000 | 161,000 | 175,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **166,000** | **166,000** | **173,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A039** | **TOTAL GENERAL** | | | **140,000** | **140,000** | **146,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0209** | **GHS MOHD SIDDIQUE GHOTKI** | | | | | |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 47,000 | 47,000 | 49,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | ~~1,500,000~~ | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | ~~1,500,000~~ | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GHS MOHD SIDDIQUE GHOTKI** | | | | **27,370,000** | **22,099,000** | **28,362,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0210** | **GHS DETHA BHAYA GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,794,000** | **10,834,000** | **19,006,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **10,942,000** | **5,234,000** | **12,037,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,636,000** | **1,662,000** | **8,400,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,636,000 | 1,662,000 | 8,400,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,631,000 | | 5,094,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,662,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,005,000 | | 3,306,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,306,000** | **3,572,000** | **3,637,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,291,000 | 3,511,000 | 3,622,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 173,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 488,000 | | 537,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 157,000 | | 173,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 157,000 | | 173,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,318,000 | | 1,450,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 157,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,511,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 118,000 | | 130,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 147,000 | | 162,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 142,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 157,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 314,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 136,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 156,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0210** | **GHS DETHA BHAYA GHOTKI** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 173,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 345,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 150,000 |
| A01152 | Personal pay | | | | 15,000 | 61,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,852,000** | **5,600,000** | **6,969,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,743,000** | **5,525,000** | **6,860,000** |
| A01202 | House Rent Allowance | | | | 550,000 | 467,000 | 550,000 |
| A01203 | Conveyance Allowance | | | | 675,000 | 645,000 | 675,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 18,000 | 8,000 |
| A01217 | Medical Allowance | | | | 351,000 | 346,000 | 351,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 3,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 57,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 110,000 | 74,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 563,000 | 376,000 | 563,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,074,000 | 780,000 | 1,128,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 713,000 | 520,000 | 749,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,087,000 | 780,000 | 1,141,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 484,000 | 455,000 | 484,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 993,000 | 1,043,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | | 2,070,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **109,000** | **75,000** | **109,000** |
| A01289 | Teaching Allowance | | | | 109,000 | 75,000 | 109,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **117,000** | **117,000** | **122,000** |
| **A039** | **TOTAL GENERAL** | | | | **117,000** | **117,000** | **122,000** |
| A03901 | Stationery | | | | 44,000 | 44,000 | 46,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **GO0210 GHS DETHA BHAYA GHOTKI** | | | | | |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 Uniforms and Protective Clothing | | | 7,000 | 7,000 | 7,000 |
| A03942 Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 Others | | | 37,000 | 37,000 | 39,000 |
| **GHS DETHA BHAYA GHOTKI** | | | **18,911,000** | **10,951,000** | **19,128,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0211** | **GHS DARWESH NAICH GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,850,000** | **25,508,300** | **29,228,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **15,387,000** | **12,672,000** | **16,927,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,007,000** | **5,265,000** | **9,908,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 9,007,000 | 5,265,000 | 9,908,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,910,000 | | 2,101,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,525,000 | | 3,878,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,265,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,572,000 | | 3,929,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,380,000** | **7,407,000** | **7,019,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,380,000 | 7,401,000 | 7,019,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 589,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 960,000 | | 1,056,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,187,000 | | 1,306,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,795,000 | | 1,975,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 535,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,401,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 293,000 | | 322,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 141,000 | | 155,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 141,000 | | 155,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 463,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 141,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 387,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 337,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 509,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0211** | **GHS DARWESH NAICH GHOTKI** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 155,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 426,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 371,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,463,000** | **12,836,300** | **12,301,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,273,000** | **12,618,300** | **12,111,000** |
| A01202 | House Rent Allowance | | | | 969,000 | 1,236,000 | 969,000 |
| A01203 | Conveyance Allowance | | | | 1,041,000 | 1,230,000 | 1,041,000 |
| A01207 | Washing Allowance | | | | 10,000 | 300 | 10,000 |
| A01217 | Medical Allowance | | | | 644,000 | 686,000 | 644,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 82,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 184,000 | 179,000 | 184,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 916,000 | 911,000 | 916,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,721,000 | 1,901,000 | 1,807,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,144,000 | 1,268,000 | 1,201,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,797,000 | 1,901,000 | 1,887,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 861,000 | 818,000 | 861,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,392,000 | 2,512,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,907,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **190,000** | **218,000** | **190,000** |
| A01289 | Teaching Allowance | | | | 190,000 | 218,000 | 190,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **229,000** | **229,000** | **239,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **21,000** | **21,000** | **22,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 20,000 | 20,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0211** | **GHS DARWESH NAICH GHOTKI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **208,000** | **208,000** | **217,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03902 | Printing and Publication | | | 17,000 | 17,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 25,000 | 25,000 | 26,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 59,000 | 59,000 | 62,000 |
| **GHS DARWESH NAICH GHOTKI** | | | | **28,079,000** | **25,737,300** | **29,467,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0212** | **GHS RETTI GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,050,000** | **23,205,000** | **35,754,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **22,037,000** | **11,619,000** | **24,218,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **18,198,000** | **6,398,000** | **19,995,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 17,972,000 | 6,123,000 | 19,769,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,050,000 | | 7,755,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,123,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 6,812,000 | | 7,493,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,110,000 | | 4,521,000 |
| A01102 | Personal pay | | | | 226,000 | 275,000 | 226,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **3,839,000** | **5,221,000** | **4,223,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 3,829,000 | 5,154,000 | 4,213,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 109,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 419,000 | | 461,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 99,000 | | 109,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,645,000 | | 1,810,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 99,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,154,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 253,000 | | 278,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 207,000 | | 228,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 159,000 | | 175,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 276,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 148,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0212** | **GHS RETTI GHOTKI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 133,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 304,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 163,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 146,000 |
| A01152 | Personal pay | | | | 10,000 | 67,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,013,000** | **11,586,000** | **11,536,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,846,000** | **11,342,000** | **11,369,000** |
| A01202 | House Rent Allowance | | | | 910,000 | 988,000 | 910,000 |
| A01203 | Conveyance Allowance | | | | 910,000 | 1,089,000 | 910,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 535,000 | 549,000 | 535,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 89,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 181,000 | 161,000 | 181,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 933,000 | 816,000 | 933,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,782,000 | 1,711,000 | 1,871,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,006,000 | 1,141,000 | 1,056,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,635,000 | 1,711,000 | 1,717,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 874,000 | 873,000 | 874,000 |
| A01244 | Adhoc Relief | | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,192,000 | 2,302,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **167,000** | **244,000** | **167,000** |
| A01289 | Teaching Allowance | | | | 167,000 | 198,000 | 167,000 |
| A01299 | Others | | | | | 46,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **177,000** | **177,000** | **186,000** |
| **A039** | **TOTAL GENERAL** | | | | **177,000** | **177,000** | **186,000** |
| A03901 | Stationery | | | | 75,000 | 75,000 | 79,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0212** | **GHS RETTI GHOTKI** | | | | | |
| A03902 | Printing and Publication | | | 6,000 | 6,000 | 6,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 22,000 | 22,000 | 23,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 33,000 | 33,000 | 35,000 |
| **GHS RETTI GHOTKI** | | | | **31,227,000** | **23,382,000** | **35,940,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0213** | **GHS LAKHO LANJARI GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,168,000** | **16,201,120** | **26,651,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **15,303,000** | **8,061,000** | **16,833,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **11,196,000** | **3,986,000** | **12,316,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 11,196,000 | 3,986,000 | 12,316,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,578,000 | | 3,936,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,986,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,493,000 | | 3,842,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,125,000 | | 4,538,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **4,107,000** | **4,075,000** | **4,517,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 4,107,000 | 4,055,000 | 4,517,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,516,000 | | 2,768,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,055,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 229,000 | | 252,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 250,000 | | 275,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 193,000 | | 212,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 214,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 172,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 361,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 172,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 235,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 189,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 397,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 189,000 |
| A01152 | Personal pay | | | | | 20,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0213** | **GHS LAKHO LANJARI GHOTKI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,865,000** | **8,140,120** | **9,818,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,732,000** | **8,024,120** | **9,685,000** |
| A01202 | House Rent Allowance | | | 758,000 | 619,000 | 758,000 |
| A01203 | Conveyance Allowance | | | 922,000 | 744,000 | 922,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 496,000 | 393,000 | 496,000 |
| A0121N | Personal Allowance | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 54,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 158,000 | 112,000 | 158,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 825,000 | 588,000 | 825,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 16,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,573,000 | 1,206,000 | 1,652,000 |
| A01238 | Charge Allowance | | | 3,000 | 120 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 864,000 | 804,000 | 907,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,437,000 | 1,206,000 | 1,509,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 706,000 | 658,000 | 706,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,608,000 | 1,688,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,929,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **133,000** | **116,000** | **133,000** |
| A01289 | Teaching Allowance | | | 133,000 | 116,000 | 133,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **160,000** | **160,000** | **167,000** |
| **A039** | **TOTAL GENERAL** | | | **160,000** | **160,000** | **167,000** |
| A03901 | Stationery | | | 58,000 | 58,000 | 61,000 |
| A03902 | Printing and Publication | | | 17,000 | 17,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 20,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 36,000 | 36,000 | 38,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0213** | **GHS LAKHO LANJARI GHOTKI** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **8,000** | **8,000** | **8,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **8,000** | **8,000** | **8,000** |
| A13101 | Machinery and Equipment | | | 8,000 | 8,000 | 8,000 |
| **GHS LAKHO LANJARI GHOTKI** | | | | **26,336,000** | **16,369,120** | **26,826,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0214** | **GHS DAD LAGHARI GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,840,000** | **30,293,000** | **46,969,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **28,685,000** | **15,150,000** | **31,544,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **23,882,000** | **7,937,000** | **26,262,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 23,797,000 | 7,916,000 | 26,177,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,688,000 | | 7,357,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,302,000 | | 1,432,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,916,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 9,597,000 | | 10,557,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,867,000 | | 2,054,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,343,000 | | 4,777,000 |
| A01102 | Personal pay | | | | 85,000 | 21,000 | 85,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **4,803,000** | **7,213,000** | **5,282,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 4,784,000 | 7,171,000 | 5,263,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 157,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,086,000 | | 1,195,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 143,000 | | 157,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 143,000 | | 157,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,000,000 | | 2,200,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 143,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,171,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 228,000 | | 251,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 96,000 | | 106,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 388,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0214** | **GHS DAD LAGHARI GHOTKI** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 301,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 256,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 427,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 331,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 282,000 |
| A01152 | Personal pay | | | | 19,000 | 42,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,155,000** | **15,143,000** | **15,425,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,907,000** | **14,895,000** | **15,177,000** |
| A01202 | House Rent Allowance | | | | 1,168,000 | 1,438,000 | 1,168,000 |
| A01203 | Conveyance Allowance | | | | 1,345,000 | 1,410,000 | 1,345,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 19,000 | 8,000 |
| A01217 | Medical Allowance | | | | 814,000 | 796,000 | 814,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 74,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 265,000 | 207,000 | 265,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,300,000 | 1,064,000 | 1,300,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,489,000 | 2,266,000 | 2,613,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,387,000 | 1,511,000 | 1,456,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,072,000 | 2,266,000 | 2,176,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 976,000 | 956,000 | 976,000 |
| A01244 | Adhoc Relief | | | | | 48,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,831,000 | 2,973,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **248,000** | **248,000** | **248,000** |
| A01289 | Teaching Allowance | | | | 248,000 | 248,000 | 248,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **216,000** | **216,000** | **225,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **19,000** | **19,000** | **20,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0214** | **GHS DAD LAGHARI GHOTKI** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A039** | **TOTAL GENERAL** | | | **197,000** | **197,000** | **205,000** |
| A03901 | Stationery | | | 89,000 | 89,000 | 93,000 |
| A03902 | Printing and Publication | | | 17,000 | 17,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 37,000 | 37,000 | 39,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **45,000** | **45,000** | **47,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **22,000** | **22,000** | **23,000** |
| A13101 | Machinery and Equipment | | | 22,000 | 22,000 | 23,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GHS DAD LAGHARI GHOTKI** | | | | **41,101,000** | **32,954,000** | **47,241,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0215** | **GHS QADIR PUR GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,199,000** | **25,352,963** | **38,206,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **20,949,000** | **12,667,000** | **23,042,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **13,584,000** | **5,216,000** | **14,942,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 13,576,000 | 4,892,000 | 14,934,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,571,000 | | 5,028,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,892,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,605,000 | | 5,066,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 2,859,000 | | 3,145,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,177,000 | | 1,295,000 |
| A01102 | Personal pay | | | | 8,000 | 324,000 | 8,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **7,365,000** | **7,451,000** | **8,100,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 7,339,000 | 7,359,000 | 8,074,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 239,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,346,000 | | 2,581,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 217,000 | | 239,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,158,000 | | 2,374,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 217,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,359,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 184,000 | | 202,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 375,000 | | 413,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 477,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 433,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 673,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0215** | **GHS QADIR PUR GHOTKI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 259,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 525,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 476,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 740,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 285,000 |
| A01152 | Personal pay | | | | 26,000 | 92,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,250,000** | **12,685,963** | **15,164,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,060,000** | **12,485,963** | **14,974,000** |
| A01202 | House Rent Allowance | | | | 1,211,000 | 1,018,000 | 1,211,000 |
| A01203 | Conveyance Allowance | | | | 1,313,000 | 1,159,000 | 1,313,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 29,000 | 15,000 |
| A01217 | Medical Allowance | | | | 748,000 | 616,963 | 748,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 95,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 238,000 | 175,000 | 238,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,218,000 | 896,000 | 1,218,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,332,000 | 1,897,000 | 2,449,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,361,000 | 1,265,000 | 1,429,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,455,000 | 1,897,000 | 2,578,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,072,000 | 930,000 | 1,072,000 |
| A01244 | Adhoc Relief | | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,482,000 | 2,606,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 10,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **190,000** | **200,000** | **190,000** |
| A01289 | Teaching Allowance | | | | 190,000 | 200,000 | 190,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **538,000** | **538,000** | **563,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **19,000** | **19,000** | **20,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0215** | **GHS QADIR PUR GHOTKI** | | | | | |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A039** | **TOTAL GENERAL** | | | **519,000** | **519,000** | **543,000** |
| A03901 | Stationery | | | 63,000 | 63,000 | 66,000 |
| A03902 | Printing and Publication | | | 35,000 | 35,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 375,000 | 375,000 | 394,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,800,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **33,000** | **33,000** | **35,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **16,000** | **16,000** | **17,000** |
| A13101 | Machinery and Equipment | | | 16,000 | 16,000 | 17,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **17,000** | **17,000** | **18,000** |
| A13201 | Furniture and Fixture | | | 17,000 | 17,000 | 18,000 |
| **GHS QADIR PUR GHOTKI** | | | | **33,770,000** | **29,723,963** | **38,804,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0216** | **GHS ADILPUR GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **60,871,000** | **45,108,300** | **70,322,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **42,341,000** | **22,870,000** | **46,571,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **33,549,000** | **19,005,000** | **36,899,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 33,500,000 | 18,738,000 | 36,850,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,054,000 | | 3,359,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,536,000 | | 1,690,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 18,738,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 9,220,000 | | 10,142,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 12,331,000 | | 13,564,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 6,995,000 | | 7,695,000 |
| A01102 | Personal pay | | | | 49,000 | 267,000 | 49,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **8,792,000** | **3,865,000** | **9,672,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 8,792,000 | 3,860,000 | 9,672,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 801,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,656,000 | | 1,822,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 329,000 | | 362,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 314,000 | | 345,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 4,500,000 | | 4,950,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 728,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,860,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 221,000 | | 243,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 180,000 | | 198,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0216** | **GHS ADILPUR GHOTKI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 208,000 | | 229,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 156,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 169,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 331,000 | | 364,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 172,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 186,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,530,000** | **22,238,300** | **23,751,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,182,000** | **21,892,300** | **23,403,000** |
| A01202 | House Rent Allowance | | | | 1,787,000 | 1,970,000 | 1,787,000 |
| A01203 | Conveyance Allowance | | | | 1,980,000 | 1,781,000 | 1,980,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,300 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 11,000 | |
| A01217 | Medical Allowance | | | | 1,075,000 | 953,000 | 1,075,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 66,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 371,000 | 313,000 | 371,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,908,000 | 1,614,000 | 1,908,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,649,000 | 3,431,000 | 3,831,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,134,000 | 2,287,000 | 2,241,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,575,000 | 3,431,000 | 3,754,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,594,000 | 1,458,000 | 1,594,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,527,000 | 4,753,000 |
| A01253 | Science Teaching Allowance | | | | 20,000 | 19,000 | 20,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **348,000** | **346,000** | **348,000** |
| A01289 | Teaching Allowance | | | | 348,000 | 346,000 | 348,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0216** | **GHS ADILPUR GHOTKI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 462,000 | 462,000 | 482,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 41,000 | 41,000 | 43,000 |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 38,000 | 38,000 | 40,000 |
| **A039** | **TOTAL GENERAL** | | | 421,000 | 421,000 | 439,000 |
| A03901 | Stationery | | | 135,000 | 135,000 | 142,000 |
| A03902 | Printing and Publication | | | 60,000 | 60,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 40,000 | 40,000 | 42,000 |
| A03906 | Uniforms and Protective Clothing | | | 26,000 | 26,000 | 27,000 |
| A03942 | Cost of Other Stores | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 99,000 | 99,000 | 104,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 2,300,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 2,300,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,300,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 91,000 | 91,000 | 95,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 46,000 | 46,000 | 48,000 |
| A13101 | Machinery and Equipment | | | 46,000 | 46,000 | 48,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 45,000 | 45,000 | 47,000 |
| A13201 | Furniture and Fixture | | | 45,000 | 45,000 | 47,000 |
| **GHS ADILPUR GHOTKI** | | | | **61,424,000** | **47,961,300** | **70,899,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0217** | **GHS SALEH MAHAR GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,449,000** | **23,284,000** | **23,848,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **12,675,000** | **11,506,000** | **13,944,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,080,000** | **6,655,000** | **7,789,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,080,000 | 6,655,000 | 7,789,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,537,000 | | 1,691,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,655,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,248,000 | | 3,573,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,295,000 | | 2,525,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **5,595,000** | **4,851,000** | **6,155,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 5,595,000 | 4,851,000 | 6,155,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 221,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,072,000 | | 1,179,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,435,000 | | 1,579,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 201,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,851,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 312,000 | | 343,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 789,000 | | 868,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 275,000 | | 303,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 219,000 | | 241,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 299,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 592,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 200,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 329,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0217** | **GHS SALEH MAHAR GHOTKI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 651,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 220,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,774,000** | **11,778,000** | **9,904,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,589,000** | **11,584,000** | **9,719,000** |
| A01202 | House Rent Allowance | | | | 579,000 | 878,000 | 579,000 |
| A01203 | Conveyance Allowance | | | | 723,000 | 1,228,000 | 723,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 9,000 | 8,000 |
| A01217 | Medical Allowance | | | | 423,000 | 503,000 | 423,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 147,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 130,000 | 159,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 664,000 | 806,000 | 664,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,264,000 | 1,726,000 | 1,327,000 |
| A01238 | Charge Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 787,000 | 1,151,000 | 826,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,462,000 | 1,726,000 | 1,535,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,070,000 | 984,000 | 1,070,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,254,000 | 2,367,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,412,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **185,000** | **194,000** | **185,000** |
| A01289 | Teaching Allowance | | | | 185,000 | 194,000 | 185,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **170,000** | **170,000** | **178,000** |
| **A039** | **TOTAL GENERAL** | | | | **170,000** | **170,000** | **178,000** |
| A03901 | Stationery | | | | 71,000 | 71,000 | 75,000 |
| A03902 | Printing and Publication | | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | | 8,000 | 8,000 | 9,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0217** | **GHS SALEH MAHAR GHOTKI** | | | | | |
| A03970 | Others | | | 28,000 | 28,000 | 29,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **31,000** | **31,000** | **32,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **8,000** | **8,000** | **8,000** |
| A13101 | Machinery and Equipment | | | 8,000 | 8,000 | 8,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **23,000** | **23,000** | **24,000** |
| A13201 | Furniture and Fixture | | | 23,000 | 23,000 | 24,000 |
| **GHS SALEH MAHAR GHOTKI** | | | | **22,650,000** | **23,485,000** | **24,058,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0218** | **H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 66,182,000 | 66,013,000 | 77,927,000 |
| **A011** | **TOTAL PAY** | | 93 | 93 | 43,512,000 | 32,910,000 | 48,035,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 26 | 26 | 27,065,000 | 15,568,000 | 29,772,000 |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 27,065,000 | 15,370,000 | 29,772,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,068,000 | | 7,775,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 3,947,000 | | 4,342,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 15,370,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 6,023,000 | | 6,625,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 23 | 23 | 10,027,000 | | 11,030,000 |
| A01102 | Personal pay | | | | | 198,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 67 | 67 | 16,447,000 | 17,342,000 | 18,263,000 |
| A01151 | Total Basic Pay Other Staff | | 67 | 67 | 16,398,000 | 17,272,000 | 18,214,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 4,203,000 | | 4,623,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 250,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,481,000 | | 1,629,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 21 | 21 | 6,050,000 | | 6,655,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 227,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 17,272,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 157,000 | | 173,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 25 | 25 | 2,456,000 | | 2,702,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0218** | **H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 24,000 | | 200,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 257,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 118,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 335,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 81,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 142,000 | | 156,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 283,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 130,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 369,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 89,000 |
| A01152 | Personal pay | | | | 49,000 | 70,000 | 49,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,670,000** | **33,103,000** | **29,892,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **22,243,000** | **32,651,000** | **29,465,000** |
| A01202 | House Rent Allowance | | | | 2,386,000 | 2,764,000 | 2,386,000 |
| A01203 | Conveyance Allowance | | | | 2,253,000 | 3,230,000 | 2,253,000 |
| A01207 | Washing Allowance | | | | 4,000 | 8,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 18,000 | 8,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 29,000 | |
| A01217 | Medical Allowance | | | | 1,342,000 | 1,535,000 | 1,342,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 275,000 | 83,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 453,000 | 465,000 | 453,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,339,000 | 2,396,000 | 2,339,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,469,000 | 4,900,000 | 4,692,000 |
| A01238 | Charge Allowance | | | | 4,000 | 6,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,819,000 | 3,238,000 | 2,960,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,710,000 | 4,886,000 | 3,896,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,340,000 | 2,483,000 | 2,340,000 |
| A01244 | Adhoc Relief | | | | | 39,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,354,000 | 6,672,000 |
| A01253 | Science Teaching Allowance | | | | 27,000 | 18,000 | 27,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0218** | **H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **427,000** | **452,000** | **427,000** |
| A01289 | Teaching Allowance | | | 427,000 | 447,000 | 427,000 |
| A01299 | Others | | | | 5,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **385,000** | **385,000** | **402,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 25,000 | 25,000 | 26,000 |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **6,000** | **6,000** | **6,000** |
| A03808 | Conveyance Charges | | | 6,000 | 6,000 | 6,000 |
| **A039** | **TOTAL GENERAL** | | | **353,000** | **353,000** | **369,000** |
| A03901 | Stationery | | | 149,000 | 149,000 | 156,000 |
| A03902 | Printing and Publication | | | 20,000 | 20,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 21,000 | 21,000 | 22,000 |
| A03906 | Uniforms and Protective Clothing | | | 42,000 | 42,000 | 44,000 |
| A03942 | Cost of Other Stores | | | 41,000 | 41,000 | 45,000 |
| A03970 | Others | | | 48,000 | 48,000 | 50,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **67,000** | **67,000** | **70,000** |
| **A130** | **TOTAL TRANSPORT** | | | **1,000** | **1,000** | **1,000** |
| A13001 | Transport | | | 1,000 | 1,000 | 1,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **24,000** | **24,000** | **25,000** |
| A13101 | Machinery and Equipment | | | 24,000 | 24,000 | 25,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0218** | **H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI** | | | | | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **42,000** | **42,000** | **44,000** |
| A13201 | Furniture and Fixture | | | 42,000 | 42,000 | 44,000 |
| **H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI** | | | | **66,634,000** | **66,465,000** | **78,399,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0219** | **H.M.G.G.H.S SHAHBAN LASHARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,103,000** | **5,428,000** | **7,447,000** |
| **A011** | **TOTAL PAY** | | **40** | **37** | **4,127,000** | **2,649,000** | **4,742,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,827,000** | **457,000** | **2,010,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,827,000 | 457,000 | 2,010,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 457,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,426,000 | | 1,569,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **30** | **2,300,000** | **2,192,000** | **2,732,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 30 | 2,300,000 | 1,958,000 | 2,732,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 152,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 71,000 | | 78,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 71,000 | | 78,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 496,000 | | 546,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 267,000 | | 294,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 138,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,958,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 60,000 | | 66,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 49,000 | | 154,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 39,000 | | 143,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 408,000 | | 449,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 182,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 75,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 190,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0219** | **H.M.G.G.H.S SHAHBAN LASHARI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 176,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 78,000 | | 86,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 200,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 83,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 209,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 194,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| A01156 | Total Pay of contract staff | | | | | 223,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 223,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,976,000** | **2,779,000** | **2,705,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,968,000** | **2,777,000** | **2,697,000** |
| A01202 | House Rent Allowance | | | | 235,000 | 267,000 | 235,000 |
| A01203 | Conveyance Allowance | | | | 329,000 | 350,000 | 329,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 232,000 | 258,000 | 232,000 |
| A0121N | Personal Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 42,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 35,000 | 32,000 | 35,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 177,000 | 176,000 | 177,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 336,000 | 353,000 | 353,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 194,000 | 236,000 | 204,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 348,000 | 353,000 | 365,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 235,000 | 236,000 | 235,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 471,000 | 495,000 |
| A01270 | Others | | | | 810,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **8,000** | **2,000** | **8,000** |
| A01289 | Teaching Allowance | | | | 8,000 | 2,000 | 8,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **65,000** | **65,000** | **68,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0219** | **H.M.G.G.H.S SHAHBAN LASHARI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **65,000** | **65,000** | **68,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **17,000** | **17,000** | **17,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **8,000** | **8,000** | **8,000** |
| A13101 | Machinery and Equipment | | | 8,000 | 8,000 | 8,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **9,000** | **9,000** | **9,000** |
| A13201 | Furniture and Fixture | | | 9,000 | 9,000 | 9,000 |
| **H.M.G.G.H.S SHAHBAN LASHARI** | | | | **7,185,000** | **5,510,000** | **7,532,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0220** | **GHS GHOTKI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,753,000** | **26,087,000** | **24,524,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **12,626,000** | **12,953,000** | **13,867,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,874,000** | **6,496,000** | **8,640,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,665,000 | 6,444,000 | 8,431,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,652,000 | | 5,117,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,444,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,013,000 | | 3,314,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **4,752,000** | **6,457,000** | **5,227,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 4,752,000 | 6,446,000 | 5,227,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 367,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 111,000 | | 122,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 334,000 | | 367,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,207,000 | | 2,428,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 334,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,446,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 120,000 | | 132,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,095,000 | | 1,205,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 233,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 139,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 179,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 256,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 153,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 197,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0220** | **GHS GHOTKI** | | | | | |
| A01152 | Personal pay | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,127,000** | **13,134,000** | **10,657,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,880,000** | **12,884,000** | **10,410,000** |
| A01202 | House Rent Allowance | | | 598,000 | 1,053,000 | 598,000 |
| A01203 | Conveyance Allowance | | | 827,000 | 1,290,000 | 827,000 |
| A0120D | Integrated Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 406,000 | 616,000 | 406,000 |
| A0121N | Personal Allowance | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 22,000 | 112,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 131,000 | 174,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 674,000 | 903,000 | 674,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,286,000 | 1,933,000 | 1,350,000 |
| A01238 | Charge Allowance | | | 5,000 | 3,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 791,000 | 1,289,000 | 831,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,640,000 | 1,933,000 | 1,722,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,131,000 | 994,000 | 1,131,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,578,000 | 2,707,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,363,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **247,000** | **250,000** | **247,000** |
| A01289 | Teaching Allowance | | | 247,000 | 250,000 | 247,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **49,000** | **49,000** | **50,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **49,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0220** | **GHS GHOTKI** | | | | | |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,200,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 1,200,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 16,000 | 16,000 | 16,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 8,000 | 8,000 | 8,000 |
| A13101 | Machinery and Equipment | | | 8,000 | 8,000 | 8,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 8,000 | 8,000 | 8,000 |
| A13201 | Furniture and Fixture | | | 8,000 | 8,000 | 8,000 |
| **GHS GHOTKI** | | | | **22,818,000** | **27,352,000** | **24,590,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0221** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,551,000** | **16,781,300** | **24,269,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **13,916,000** | **8,365,000** | **15,289,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **9,621,000** | **4,317,000** | **10,565,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 9,440,000 | 4,050,000 | 10,384,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,892,000 | | 6,481,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,050,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,548,000 | | 3,903,000 |
| A01102 | Personal pay | | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **4,295,000** | **4,048,000** | **4,724,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 4,295,000 | 4,043,000 | 4,724,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 158,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 692,000 | | 761,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 144,000 | | 158,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,473,000 | | 2,720,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 144,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,043,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 355,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 200,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 141,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 391,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 220,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 155,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0221** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,635,000** | **8,416,300** | **8,980,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,462,000** | **8,253,300** | **8,807,000** |
| A01202 | House Rent Allowance | | | 667,000 | 617,000 | 667,000 |
| A01203 | Conveyance Allowance | | | 819,000 | 754,000 | 819,000 |
| A01207 | Washing Allowance | | | 3,000 | 300 | 3,000 |
| A0120D | Integrated Allowance | | | 4,000 | 6,000 | 4,000 |
| A01217 | Medical Allowance | | | 442,000 | 381,000 | 442,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 81,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 136,000 | 114,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 700,000 | 588,000 | 700,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,332,000 | 1,255,000 | 1,399,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 883,000 | 837,000 | 927,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,189,000 | 1,255,000 | 1,248,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 635,000 | 682,000 | 635,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,674,000 | 1,758,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,583,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **173,000** | **163,000** | **173,000** |
| A01289 | Teaching Allowance | | | 173,000 | 163,000 | 173,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **54,000** | **54,000** | **55,000** |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **55,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **15,000** | **15,000** | **15,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **GO0221 GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A131 TOTAL MACHINERY AND EQUIPMENT** | | | **8,000** | **8,000** | **8,000** |
| A13101 Machinery and Equipment | | | 8,000 | 8,000 | 8,000 |
| **A132 TOTAL FURNITURE AND FIXTURE** | | | **7,000** | **7,000** | **7,000** |
| A13201 Furniture and Fixture | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | **23,620,000** | **16,850,300** | **24,339,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0222** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,802,000** | **10,183,000** | **16,203,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **9,227,000** | **4,875,000** | **10,150,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,899,000** | **920,000** | **4,289,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,899,000 | 920,000 | 4,289,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,412,000 | | 2,653,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 920,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,487,000 | | 1,636,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **5,328,000** | **3,955,000** | **5,861,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 5,328,000 | 3,955,000 | 5,861,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 473,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 904,000 | | 994,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 396,000 | | 436,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,808,000 | | 3,089,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 430,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,955,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 122,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 320,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 202,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 134,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 352,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 222,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,575,000** | **5,308,000** | **6,053,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0222** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 6,445,000 | 5,170,000 | 5,923,000 |
| A01202 | House Rent Allowance | | | 399,000 | 469,000 | 399,000 |
| A01203 | Conveyance Allowance | | | 658,000 | 589,000 | 658,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | 4,000 | 10,000 | 4,000 |
| A01217 | Medical Allowance | | | 334,000 | 288,000 | 334,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 65,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 68,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 518,000 | 348,000 | 518,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,001,000 | 731,000 | 1,051,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 564,000 | 487,000 | 592,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 717,000 | 731,000 | 753,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 431,000 | 408,000 | 431,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 975,000 | 1,024,000 |
| A01270 | Others | | | 1,660,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 130,000 | 138,000 | 130,000 |
| A01289 | Teaching Allowance | | | 130,000 | 138,000 | 130,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 75,000 | 75,000 | 77,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 1,000 | 1,000 | 1,000 |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A039** | **TOTAL GENERAL** | | | 74,000 | 74,000 | 76,000 |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03970 | Others | | | 48,000 | 48,000 | 50,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 200,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 200,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0222** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | 14,000 | 14,000 | 14,000 |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | 7,000 | 7,000 | 7,000 |
| A13101 | Machinery and Equipment | | | 7,000 | 7,000 | 7,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | 7,000 | 7,000 | 7,000 |
| A13201 | Furniture and Fixture | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **15,891,000** | **10,472,000** | **16,294,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **GO0223** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,788,000** | **15,037,000** | **20,525,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **11,867,000** | **7,466,000** | **13,025,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **8,816,000** | **3,743,000** | **9,668,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 8,518,000 | 3,419,000 | 9,370,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,505,000 | | 6,056,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,419,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,013,000 | | 3,314,000 |
| A01102 | Personal pay | | | | 298,000 | 324,000 | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **3,051,000** | **3,723,000** | **3,357,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 3,051,000 | 3,723,000 | 3,357,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 121,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 345,000 | | 380,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 110,000 | | 121,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,929,000 | | 2,122,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 110,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,723,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 201,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 100,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 110,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 221,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 121,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0223** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,921,000** | **7,571,000** | **7,500,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,790,000** | **7,421,000** | **7,369,000** |
| A01202 | House Rent Allowance | | | 556,000 | 613,000 | 556,000 |
| A01203 | Conveyance Allowance | | | 614,000 | 696,000 | 614,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | 390,000 | 340,000 | 390,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 76,000 | 47,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 126,000 | 102,000 | 126,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 645,000 | 531,000 | 645,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,224,000 | 1,120,000 | 1,285,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 614,000 | 747,000 | 645,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 817,000 | 1,120,000 | 858,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 613,000 | 567,000 | 613,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,493,000 | 1,568,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 3,000 | 8,000 |
| A01270 | Others | | | 2,122,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **131,000** | **150,000** | **131,000** |
| A01289 | Teaching Allowance | | | 131,000 | 150,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **50,000** | **50,000** | **51,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **50,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **GO0223** | **GOVERNMENT BOYS HIGH SCHOOL** | | | | | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **14,000** | **14,000** | **14,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **7,000** | **7,000** | **7,000** |
| A13101 | Machinery and Equipment | | | 7,000 | 7,000 | 7,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **7,000** | **7,000** | **7,000** |
| A13201 | Furniture and Fixture | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS HIGH SCHOOL** | | | | **19,852,000** | **15,101,000** | **20,590,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0391** | **HEAD MASTER GOVERNMENT NAZ PILOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **183,029,000** | **147,949,726** | **214,661,000** |
| **A011** | **TOTAL PAY** | | **154** | **153** | **112,670,000** | **61,607,726** | **123,926,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **70** | **70** | **59,526,000** | **8,478,726** | **65,479,000** |
| A01101 | Total Basic Pay Of Officer | | 70 | 70 | 59,526,000 | 8,478,726 | 65,479,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,474,000 | | 7,121,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 5 | 5 | 16,439,000 | | 18,083,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,194,000 | 8,478,726 | 1,313,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 55 | 55 | 10,487,000 | | 11,536,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 1,286,000 | | 1,415,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 6,561,000 | | 7,217,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 17,085,000 | | 18,794,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **84** | **83** | **53,144,000** | **53,129,000** | **58,447,000** |
| A01151 | Total Basic Pay Other Staff | | 84 | 83 | 52,981,000 | 52,981,000 | 58,284,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 3 | 3 | 10,045,000 | | 11,050,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 4,498,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 1,627,000 | | 1,790,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 275,000 | | 303,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,875,000 | | 2,063,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 9,710,000 | | 10,681,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | 4 | 13,926,000 | | 15,319,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 4,089,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 306,000 | 52,981,000 | 337,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 868,000 | | 955,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0391** | **HEAD MASTER GOVERNMENT NAZ PILOT** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 2,121,000 | | 2,333,000 |
| T058 | TRADE INSTRUCTOR | (BPS-09) | 1 | 1 | 458,000 | | 504,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 477,000 | | 525,000 |
| A313 | ATTENDANT | (BPS-03) | 6 | 6 | 498,000 | | 548,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 488,000 | | 537,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 1,626,000 | | |
| M022 | MALHI | (BPS-02) | 4 | | 946,000 | | |
| N003 | NAIB QASID | (BPS-02) | 8 | | 1,959,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 6 | | 1,687,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,789,000 |
| M022 | MALHI | (BPS-01) | | 4 | | | 1,041,000 |
| N003 | NAIB QASID | (BPS-01) | | 7 | | | 2,155,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 6 | | | 1,856,000 |
| A01152 | Personal pay | | | | 163,000 | 148,000 | 163,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **70,359,000** | **86,342,000** | **90,735,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **69,109,000** | **85,123,000** | **89,485,000** |
| A01202 | House Rent Allowance | | | | 7,686,000 | 7,794,000 | 7,686,000 |
| A01203 | Conveyance Allowance | | | | 6,434,000 | 6,603,000 | 6,434,000 |
| A01207 | Washing Allowance | | | | 16,000 | 13,000 | 16,000 |
| A0120D | Integrated Allowance | | | | 39,000 | 71,000 | 39,000 |
| A01217 | Medical Allowance | | | | 3,953,000 | 3,558,000 | 3,953,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 438,000 | 593,000 | 438,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,329,000 | 1,199,000 | 1,329,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 6,860,000 | 6,197,000 | 6,860,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 70,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 13,107,000 | 13,266,000 | 13,762,000 |
| A01238 | Charge Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 8,529,000 | 8,845,000 | 8,955,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0391** | **HEAD MASTER GOVERNMENT NAZ PILOT** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 14,440,000 | 13,266,000 | 15,162,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 6,207,000 | 5,901,000 | 6,207,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 17,689,000 | 18,573,000 |
| A01253 | Science Teaching Allowance | | | 60,000 | 51,000 | 60,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,250,000** | **1,219,000** | **1,250,000** |
| A01289 | Teaching Allowance | | | 1,250,000 | 1,219,000 | 1,250,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **737,000** | **341,000** | **794,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **51,000** | **51,000** | **53,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 48,000 | 48,000 | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | **396,000** | | **436,000** |
| A03303 | Electricity | | | 396,000 | | 436,000 |
| **A039** | **TOTAL GENERAL** | | | **290,000** | **290,000** | **305,000** |
| A03902 | Printing and Publication | | | 12,000 | 12,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 66,000 | 66,000 | 66,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 24,000 | 24,000 | 25,000 |
| A03942 | Cost of Other Stores | | | 103,000 | 103,000 | 113,000 |
| A03970 | Others | | | 63,000 | 63,000 | 66,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,000,000 | |
| **A09** | **TOTAL PHYSICAL ASSETS** | | | | | **542,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0391 HEAD MASTER GOVERNMENT NAZ PILOT** | | | | | |
| **A092 TOTAL COMPUTER EQUIPMENT** | | | | | **190,000** |
| A09201 Hardware | | | | | 190,000 |
| 007 Computer P-IV with LCD | | | | | 140,000 |
| 126 One Printer HP/LasserJet | | | | | 50,000 |
| **A096 TOTAL PURCHASE OF PLANT & MACHINERY** | | | | | **72,000** |
| A09601 Plant and Machinery | | | | | 72,000 |
| 075 One Water Dispenser | | | | | 72,000 |
| **A097 TOTAL PURCHASE FURNITURE & FIXTURE** | | | | | **280,000** |
| A09701 Furniture and Fixtures | | | | | 280,000 |
| 011 Furniture & Fixture | | | | | 280,000 |
| **HEAD MASTER GOVERNMENT NAZ PILOT** | | | **183,766,000** | **149,290,726** | **215,997,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0392** | **HEAD MASTER GOVERNMENT SAINT (N)** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **110,747,000** | **75,278,000** | **128,482,000** |
| **A011** | **TOTAL PAY** | | **92** | **92** | **68,661,000** | **29,616,000** | **75,511,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **37** | **37** | **45,956,000** | **6,851,000** | **50,541,000** |
| A01101 | Total Basic Pay Of Officer | | 37 | 37 | 45,844,000 | 6,823,000 | 50,429,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,826,000 | | 2,009,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 2,300,000 | | 2,530,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,063,000 | | 4,469,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,517,000 | 6,823,000 | 1,669,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 25 | 25 | 14,705,000 | | 16,176,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 4,443,000 | | 4,887,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 5 | 5 | 16,990,000 | | 18,689,000 |
| A01102 | Personal pay | | | | 112,000 | 28,000 | 112,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **55** | **55** | **22,705,000** | **22,765,000** | **24,970,000** |
| A01151 | Total Basic Pay Other Staff | | 55 | 55 | 22,653,000 | 22,653,000 | 24,918,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,219,000 | | 2,441,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,136,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 2 | 2 | 431,000 | | 474,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 131,000 | | 144,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 32 | 32 | 9,694,000 | | 10,663,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 6,883,000 | | 7,571,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,033,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 327,000 | 22,653,000 | 360,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 358,000 | | 394,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0392** | **HEAD MASTER GOVERNMENT SAINT (N)** | | | | | | |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 121,000 | | 133,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 211,000 | | 232,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 201,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 191,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 646,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 207,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 221,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 210,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 711,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 228,000 |
| A01152 | Personal pay | | | | 52,000 | 112,000 | 52,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **42,086,000** | **45,662,000** | **52,971,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **41,276,000** | **44,987,000** | **52,161,000** |
| A01202 | House Rent Allowance | | | | 4,222,000 | 3,972,000 | 4,222,000 |
| A01203 | Conveyance Allowance | | | | 4,290,000 | 3,541,000 | 4,290,000 |
| A01207 | Washing Allowance | | | | 7,000 | 5,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 45,000 | 23,000 |
| A01217 | Medical Allowance | | | | 2,400,000 | 1,901,000 | 2,400,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 372,000 | 306,000 | 372,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 819,000 | 634,000 | 819,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,252,000 | 3,258,000 | 4,252,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,147,000 | 7,010,000 | 8,554,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,021,000 | 4,673,000 | 5,272,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 8,262,000 | 7,010,000 | 8,675,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,406,000 | 3,233,000 | 3,406,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 9,347,000 | 9,814,000 |
| A01253 | Science Teaching Allowance | | | | 33,000 | 30,000 | 33,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **810,000** | **675,000** | **810,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0392** | **HEAD MASTER GOVERNMENT SAINT (N)** | | | | | |
| A01289 | Teaching Allowance | | | 810,000 | 675,000 | 810,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **861,000** | **465,000** | **924,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **51,000** | **51,000** | **53,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 48,000 | 48,000 | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | **396,000** | | **436,000** |
| A03303 | Electricity | | | 396,000 | | 436,000 |
| **A039** | **TOTAL GENERAL** | | | **414,000** | **414,000** | **435,000** |
| A03902 | Printing and Publication | | | 12,000 | 12,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 80,000 | 80,000 | 80,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 24,000 | 24,000 | 25,000 |
| A03942 | Cost of Other Stores | | | 100,000 | 100,000 | 110,000 |
| A03970 | Others | | | 176,000 | 176,000 | 185,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **HEAD MASTER GOVERNMENT SAINT (N)** | | | | **111,608,000** | **77,243,000** | **129,406,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0393** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **56,049,000** | **45,556,000** | **65,052,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **37,015,000** | **22,975,000** | **40,794,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **27,659,000** | **6,160,000** | **30,419,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 27,597,000 | 6,008,000 | 30,357,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,654,000 | | 7,319,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 7,220,000 | | 7,942,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 861,000 | 6,008,000 | 947,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 7,865,000 | | 8,652,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 4,997,000 | | 5,497,000 |
| A01102 | Personal pay | | | | 62,000 | 152,000 | 62,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **9,356,000** | **16,815,000** | **10,375,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 9,335,000 | 16,756,000 | 10,354,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 275,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 2 | 2 | 195,000 | | 215,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 378,000 | | 416,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,695,000 | | 1,865,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 5,213,000 | | 5,734,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 250,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 16,756,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 158,000 | | 174,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 581,000 | | 639,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 206,000 | | 227,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 213,000 | | 234,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0393** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 123,000 | | 135,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 109,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 125,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 65,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 24,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 120,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 138,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 72,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | 21,000 | 59,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,034,000** | **22,581,000** | **24,258,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,715,000** | **22,285,000** | **23,939,000** |
| A01202 | House Rent Allowance | | | | 1,906,000 | 1,964,000 | 1,906,000 |
| A01203 | Conveyance Allowance | | | | 1,750,000 | 1,823,000 | 1,750,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 14,000 | 6,000 |
| A01217 | Medical Allowance | | | | 1,082,000 | 1,005,000 | 1,082,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 159,000 | 193,000 | 159,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 358,000 | 312,000 | 358,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,840,000 | 1,608,000 | 1,840,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 36,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,550,000 | 3,443,000 | 3,728,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,206,000 | 2,295,000 | 2,316,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,048,000 | 3,443,000 | 4,250,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,786,000 | 1,617,000 | 1,786,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,509,000 | 4,734,000 |
| A01253 | Science Teaching Allowance | | | | 18,000 | 16,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **319,000** | **296,000** | **319,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0393** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01289 | Teaching Allowance | | | 319,000 | 296,000 | 319,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **647,000** | **251,000** | **699,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **51,000** | **51,000** | **53,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 48,000 | 48,000 | 50,000 |
| **A033** | **TOTAL UTILITIES** | | | **396,000** | | **436,000** |
| A03303 | Electricity | | | 396,000 | | 436,000 |
| **A039** | **TOTAL GENERAL** | | | **200,000** | **200,000** | **210,000** |
| A03902 | Printing and Publication | | | 12,000 | 12,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 24,000 | 24,000 | 25,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 110,000 | 110,000 | 116,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **56,696,000** | **45,807,000** | **65,751,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0394** | **HEAD MASTER GOVERNMENT HIGH SCHOOL DEH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,988,000** | **32,857,000** | **42,049,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **22,510,000** | **16,523,000** | **24,759,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **12,581,000** | **4,716,000** | **13,836,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 12,544,000 | 4,593,000 | 13,799,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,286,000 | | 8,015,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,593,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,986,000 | | 3,285,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,272,000 | | 2,499,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **9,929,000** | **11,807,000** | **10,923,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 9,929,000 | 11,792,000 | 10,923,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 197,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 520,000 | | 572,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 411,000 | | 452,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,809,000 | | 3,090,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,731,000 | | 4,104,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 179,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,792,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 135,000 | | 149,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 440,000 | | 484,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 115,000 | | 127,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 221,000 | | 243,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 525,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0394** | **HEAD MASTER GOVERNMENT HIGH SCHOOL DEH** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 198,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 534,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 111,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 578,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 218,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 587,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 122,000 |
| A01152 | Personal pay | | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,478,000** | **16,334,000** | **17,290,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,213,000** | **16,084,000** | **17,025,000** |
| A01202 | House Rent Allowance | | | | 1,149,000 | 1,181,000 | 1,149,000 |
| A01203 | Conveyance Allowance | | | | 1,446,000 | 1,383,000 | 1,446,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | | 707,000 | 681,000 | 707,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | 148,000 | 142,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 246,000 | 229,000 | 246,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,267,000 | 1,173,000 | 1,267,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 6,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,411,000 | 2,480,000 | 2,532,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,583,000 | 1,653,000 | 1,662,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,799,000 | 2,480,000 | 2,939,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,432,000 | 1,315,000 | 1,432,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,307,000 | 3,472,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 8,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **265,000** | **250,000** | **265,000** |
| A01289 | Teaching Allowance | | | | 265,000 | 250,000 | 265,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0394** | **HEAD MASTER GOVERNMENT HIGH SCHOOL DEH** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **441,000** | **167,000** | **477,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **123,000** | **123,000** | **130,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 19,000 | 19,000 | 20,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL DEH** | | | | **36,429,000** | **33,224,000** | **42,526,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0395** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,516,000** | **31,303,000** | **46,800,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **26,154,000** | **15,802,000** | **28,760,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **18,774,000** | **7,179,000** | **20,644,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 18,708,000 | 7,013,000 | 20,578,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,639,000 | | 2,903,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 5,634,000 | | 6,197,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,013,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 5,604,000 | | 6,164,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,831,000 | | 5,314,000 |
| A01102 | Personal pay | | | | 66,000 | 166,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **7,380,000** | **8,623,000** | **8,116,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 7,362,000 | 8,618,000 | 8,098,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 178,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 417,000 | | 459,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,428,000 | | 2,671,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,981,000 | | 3,279,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 162,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 135,000 | 8,618,000 | 149,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 202,000 | | 222,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 330,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 194,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 190,000 | | |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0395** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 161,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 363,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 213,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 209,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 177,000 |
| A01152 | Personal pay | | | | 18,000 | 5,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,362,000** | **15,501,000** | **18,040,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,056,000** | **15,256,000** | **17,734,000** |
| A01202 | House Rent Allowance | | | | 1,531,000 | 1,435,000 | 1,531,000 |
| A01203 | Conveyance Allowance | | | | 1,601,000 | 1,241,000 | 1,601,000 |
| A01207 | Washing Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 797,000 | 631,000 | 797,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 107,000 | 68,000 | 107,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 267,000 | 213,000 | 267,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,382,000 | 1,102,000 | 1,382,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 12,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,623,000 | 2,372,000 | 2,754,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,749,000 | 1,581,000 | 1,836,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,783,000 | 2,372,000 | 2,922,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,190,000 | 1,049,000 | 1,190,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,163,000 | 3,321,000 |
| A01253 | Science Teaching Allowance | | | | 11,000 | 9,000 | 11,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **306,000** | **245,000** | **306,000** |
| A01289 | Teaching Allowance | | | | 306,000 | 245,000 | 306,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **456,000** | **182,000** | **491,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0395** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03201 | Postage and Telegraph | | | 41,000 | 41,000 | 43,000 |
| A03202 | Telephone and Trunk call | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | 274,000 | | 301,000 |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | 138,000 | 138,000 | 144,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 67,000 | 67,000 | 70,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **40,972,000** | **31,485,000** | **47,291,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0396** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **125,075,000** | **100,487,759** | **145,549,000** |
| **A011** | **TOTAL PAY** | | **98** | **98** | **79,866,000** | **48,010,759** | **87,845,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **42** | **42** | **41,547,000** | **23,003,000** | **45,702,000** |
| A01101 | Total Basic Pay Of Officer | | 42 | 42 | 41,547,000 | 23,003,000 | 45,702,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,350,000 | | 6,985,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 1,832,000 | | 2,015,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 11,095,000 | | 12,205,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,956,000 | 23,003,000 | 2,152,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 34 | 34 | 7,581,000 | | 8,339,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 12,733,000 | | 14,006,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **56** | **56** | **38,319,000** | **25,007,759** | **42,143,000** |
| A01151 | Total Basic Pay Other Staff | | 56 | 56 | 38,238,000 | 24,880,759 | 42,062,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 2 | 2 | 7,709,000 | | 8,480,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 3,478,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 164,000 | | 180,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 164,000 | | 180,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,237,000 | | 1,361,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 7,906,000 | | 8,697,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | 4 | 12,794,000 | | 14,073,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 3,162,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 302,000 | 24,880,759 | 332,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 165,000 | | 182,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0396** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 189,000 | | 208,000 |
| A313 | ATTENDANT | (BPS-03) | 3 | 3 | 683,000 | | 751,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 857,000 | | 943,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 391,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 355,000 | | |
| N003 | NAIB QASID | (BPS-02) | 8 | | 1,530,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 630,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 430,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 391,000 |
| N003 | NAIB QASID | (BPS-01) | | 8 | | | 1,683,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 693,000 |
| A01152 | Personal pay | | | | 81,000 | 127,000 | 81,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **45,209,000** | **52,477,000** | **57,704,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **44,461,000** | **51,807,000** | **56,956,000** |
| A01202 | House Rent Allowance | | | | 4,672,000 | 4,548,000 | 4,672,000 |
| A01203 | Conveyance Allowance | | | | 4,323,000 | 3,857,000 | 4,323,000 |
| A01207 | Washing Allowance | | | | 5,000 | 7,000 | 5,000 |
| A01208 | Dress Allowance | | | | | 11,000 | |
| A0120D | Integrated Allowance | | | | 50,000 | 57,000 | 50,000 |
| A01217 | Medical Allowance | | | | 2,619,000 | 2,284,000 | 2,619,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 279,000 | 268,000 | 279,000 |
| A01224 | Entertainment Allowance | | | | 10,000 | 5,000 | 10,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 882,000 | 747,000 | 882,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,529,000 | 3,835,000 | 4,529,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 42,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,652,000 | 8,131,000 | 9,085,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,488,000 | 5,428,000 | 5,762,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 9,098,000 | 8,133,000 | 9,553,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,803,000 | 3,613,000 | 3,803,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 10,793,000 | 11,333,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0396** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01253 | Science Teaching Allowance | | | 23,000 | 20,000 | 23,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **748,000** | **670,000** | **748,000** |
| A01289 | Teaching Allowance | | | 748,000 | 670,000 | 748,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **432,000** | **158,000** | **468,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **114,000** | **114,000** | **121,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 35,000 | 35,000 | 39,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,600,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **125,507,000** | **104,245,759** | **146,017,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0397** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **77,081,000** | **67,859,000** | **89,702,000** |
| **A011** | **TOTAL PAY** | | **66** | **66** | **49,199,000** | **34,130,000** | **54,120,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **27** | **27** | **33,755,000** | **9,160,000** | **37,131,000** |
| A01101 | Total Basic Pay Of Officer | | 27 | 27 | 33,755,000 | 9,160,000 | 37,131,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,571,000 | | 6,128,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,797,000 | | 5,277,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,210,000 | 9,160,000 | 3,531,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 11,052,000 | | 12,157,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 9,125,000 | | 10,038,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **15,444,000** | **24,970,000** | **16,989,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 15,437,000 | 24,847,000 | 16,982,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 650,000 | | 715,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 299,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 5,783,000 | | 6,361,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 4,338,000 | | 4,772,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 272,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 397,000 | 24,847,000 | 437,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 257,000 | | 283,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 483,000 | | 531,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 472,000 | | 519,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0397** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 207,000 | | |
| N003 | NAIB QASID | (BPS-02) | 8 | | 1,717,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 207,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 228,000 |
| N003 | NAIB QASID | (BPS-01) | | 8 | | | 1,889,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 228,000 |
| A01152 | Personal pay | | | | 7,000 | 123,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,882,000** | **33,729,000** | **35,582,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **27,427,000** | **33,279,000** | **35,127,000** |
| A01202 | House Rent Allowance | | | | 2,771,000 | 2,796,000 | 2,771,000 |
| A01203 | Conveyance Allowance | | | | 2,710,000 | 2,857,000 | 2,710,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 21,000 | 53,000 | 21,000 |
| A01217 | Medical Allowance | | | | 1,643,000 | 1,606,000 | 1,643,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 213,000 | 276,000 | 213,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 531,000 | 485,000 | 531,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,735,000 | 2,399,000 | 2,735,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 82,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,221,000 | 5,056,000 | 5,482,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,338,000 | 3,448,000 | 3,505,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,758,000 | 5,070,000 | 6,046,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,461,000 | 2,481,000 | 2,461,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,651,000 | 6,984,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **455,000** | **450,000** | **455,000** |
| A01289 | Teaching Allowance | | | | 455,000 | 450,000 | 455,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0397** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **440,000** | **166,000** | **476,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **46,000** | **46,000** | **48,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 43,000 | 43,000 | 45,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **120,000** | **120,000** | **127,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 35,000 | 35,000 | 39,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **77,521,000** | **68,025,000** | **90,178,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0398** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **62,175,000** | **61,293,000** | **73,024,000** |
| **A011** | **TOTAL PAY** | | **60** | **60** | **36,573,000** | **31,169,000** | **40,225,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **31** | **31** | **14,451,000** | **9,471,000** | **15,896,000** |
| A01101 | Total Basic Pay Of Officer | | 31 | 31 | 14,451,000 | 9,470,000 | 15,896,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 981,000 | | 1,079,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 453,000 | | 498,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,887,000 | 9,470,000 | 2,076,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 26 | 26 | 6,628,000 | | 7,291,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 3,682,000 | | 4,050,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 820,000 | | 902,000 |
| A01102 | Personal pay | | | | | 1,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **22,122,000** | **21,698,000** | **24,329,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 22,062,000 | 21,617,000 | 24,269,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 2 | 2 | 1,061,000 | | 1,167,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,431,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 977,000 | | 1,075,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 977,000 | | 1,075,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 2,435,000 | | 2,679,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 9,959,000 | | 10,955,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 985,000 | | 1,084,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,301,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 21,617,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0398** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 712,000 | | 783,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 712,000 | | 783,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 992,000 | | 1,091,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 254,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 475,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 968,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 254,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 279,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 523,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,065,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 279,000 |
| A01152 | Personal pay | | | | 60,000 | 81,000 | 60,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,602,000** | **30,124,000** | **32,799,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **25,139,000** | **29,704,000** | **32,336,000** |
| A01202 | House Rent Allowance | | | | 2,780,000 | 2,638,000 | 2,780,000 |
| A01203 | Conveyance Allowance | | | | 2,457,000 | 2,252,000 | 2,457,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | | 1,390,000 | 1,155,000 | 1,390,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 188,000 | 216,000 | 188,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 495,000 | 418,000 | 495,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,548,000 | 2,155,000 | 2,548,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,864,000 | 4,675,000 | 5,107,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,171,000 | 3,117,000 | 3,330,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,014,000 | 4,675,000 | 5,265,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,176,000 | 2,115,000 | 2,176,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,232,000 | 6,544,000 |
| A01253 | Science Teaching Allowance | | | | 16,000 | 15,000 | 16,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0398** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **463,000** | **420,000** | **463,000** |
| A01289 | Teaching Allowance | | | 463,000 | 420,000 | 463,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **556,000** | **275,000** | **599,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **281,000** | | **309,000** |
| A03303 | Electricity | | | 281,000 | | 309,000 |
| **A039** | **TOTAL GENERAL** | | | **231,000** | **231,000** | **244,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 50,000 | 50,000 | 50,000 |
| A03905 | Newspapers Periodicals and Books | | | 32,000 | 32,000 | 34,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 78,000 | 78,000 | 86,000 |
| A03970 | Others | | | 47,000 | 47,000 | 49,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **62,731,000** | **61,568,000** | **73,623,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0399** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,781,000** | **36,229,000** | **52,979,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **29,424,000** | **18,379,000** | **32,351,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **18,532,000** | **3,834,000** | **20,374,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 18,414,000 | 3,682,000 | 20,256,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,128,000 | | 3,441,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 1,787,000 | | 1,966,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,682,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 7,046,000 | | 7,751,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 6,453,000 | | 7,098,000 |
| A01102 | Personal pay | | | | 118,000 | 152,000 | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **10,892,000** | **14,545,000** | **11,977,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 10,856,000 | 14,510,000 | 11,941,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 950,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 649,000 | | 714,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 560,000 | | 616,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,979,000 | | 4,377,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,282,000 | | 2,510,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 864,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,510,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 433,000 | | 476,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 474,000 | | 521,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 470,000 | | 517,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 310,000 | | 341,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0399** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 333,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 327,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 175,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 366,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 360,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 193,000 |
| A01152 | Personal pay | | | | 36,000 | 35,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,357,000** | **17,850,000** | **20,628,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,054,000** | **17,587,000** | **20,325,000** |
| A01202 | House Rent Allowance | | | | 1,490,000 | 1,450,000 | 1,490,000 |
| A01203 | Conveyance Allowance | | | | 1,705,000 | 1,387,000 | 1,705,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,051,000 | 759,000 | 1,051,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 130,000 | 129,000 | 130,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 341,000 | 252,000 | 341,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,748,000 | 1,292,000 | 1,748,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,337,000 | 2,757,000 | 3,504,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,909,000 | 1,838,000 | 2,004,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,970,000 | 2,757,000 | 3,119,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,347,000 | 1,263,000 | 1,347,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,676,000 | 3,860,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 8,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **303,000** | **263,000** | **303,000** |
| A01289 | Teaching Allowance | | | | 303,000 | 263,000 | 303,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **476,000** | **202,000** | **513,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0399** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **158,000** | **158,000** | **166,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 42,000 | 42,000 | 42,000 |
| A03905 | Newspapers Periodicals and Books | | | 23,000 | 23,000 | 24,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 53,000 | 53,000 | 58,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **46,257,000** | **36,431,000** | **53,492,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0400** | **HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,912,000** | **34,491,700** | **44,320,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **25,302,000** | **17,342,000** | **27,822,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **17,301,000** | **5,823,000** | **19,023,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 17,219,000 | 5,695,000 | 18,941,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,818,000 | | 3,100,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,420,000 | | 1,562,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,420,000 | | 1,562,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,695,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 265,000 | | 292,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,774,000 | | 1,951,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 4,879,000 | | 5,367,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 4,643,000 | | 5,107,000 |
| A01102 | Personal pay | | | | 82,000 | 128,000 | 82,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **8,001,000** | **11,519,000** | **8,799,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 7,978,000 | 11,494,000 | 8,776,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 144,000 | | 158,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 290,000 | | 319,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 178,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,385,000 | | 2,624,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,535,000 | | 2,789,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0400** | **HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB** | | | | | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 162,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,494,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 120,000 | | 132,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 254,000 | | 279,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 426,000 | | 469,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 99,000 | | 109,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 376,000 | | 414,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 162,000 | | 178,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 383,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 156,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 162,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 421,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 172,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 178,000 |
| A01152 | Personal pay | | | | 23,000 | 25,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,610,000** | **17,149,700** | **16,498,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,349,000** | **16,879,700** | **16,237,000** |
| A01202 | House Rent Allowance | | | | 1,337,000 | 1,581,000 | 1,337,000 |
| A01203 | Conveyance Allowance | | | | 1,362,000 | 1,423,000 | 1,362,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 2,700 | 5,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 712,000 | 760,000 | 712,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 84,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 252,000 | 260,000 | 252,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,196,000 | 1,240,000 | 1,196,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,257,000 | 2,585,000 | 2,370,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0400** | **HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,505,000 | 1,750,000 | 1,580,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,491,000 | 2,571,000 | 2,616,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,162,000 | 1,190,000 | 1,162,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,405,000 | 3,575,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **261,000** | **270,000** | **261,000** |
| A01289 | Teaching Allowance | | | 261,000 | 270,000 | 261,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **419,000** | **145,000** | **453,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **101,000** | **101,000** | **106,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB** | | | | **38,331,000** | **34,636,700** | **44,773,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0401** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **88,124,000** | **72,978,250** | **102,340,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **56,210,000** | **37,102,000** | **61,825,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **28** | **28** | **38,304,000** | **12,365,000** | **42,135,000** |
| A01101 | Total Basic Pay Of Officer | | 28 | 28 | 38,304,000 | 12,364,000 | 42,135,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,655,000 | | 6,221,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 2,857,000 | | 3,143,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,966,000 | | 5,463,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,792,000 | 12,364,000 | 1,971,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 11,108,000 | | 12,219,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 2,842,000 | | 3,126,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 9,084,000 | | 9,992,000 |
| A01102 | Personal pay | | | | | 1,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **17,906,000** | **24,737,000** | **19,690,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 17,835,000 | 24,637,000 | 19,619,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,740,000 | | 3,014,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 1,051,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 760,000 | | 836,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 2 | 2 | 282,000 | | 310,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 733,000 | | 806,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 4,719,000 | | 5,191,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 5,664,000 | | 6,230,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 955,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 24,637,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0401** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 100,000 | | 110,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 123,000 | | 135,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 243,000 | | 267,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 301,000 | | 331,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 187,000 | | 206,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 245,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 137,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 341,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 305,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 270,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 151,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 375,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 336,000 |
| A01152 | Personal pay | | | | 71,000 | 100,000 | 71,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **31,914,000** | **35,876,250** | **40,515,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **31,348,000** | **35,383,250** | **39,949,000** |
| A01202 | House Rent Allowance | | | | 3,583,000 | 3,069,000 | 3,583,000 |
| A01203 | Conveyance Allowance | | | | 3,038,000 | 2,648,000 | 3,038,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 1,801,000 | 1,403,000 | 1,801,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 254,000 | 307,000 | 254,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 1,000 | 6,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 633,000 | 505,000 | 633,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,260,000 | 2,619,000 | 3,260,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,157,000 | 5,565,000 | 6,465,000 |
| A01238 | Charge Allowance | | | | 4,000 | 250 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,091,000 | 3,710,000 | 4,296,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,955,000 | 5,565,000 | 6,253,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0401** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,531,000 | 2,534,000 | 2,531,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 7,419,000 | 7,790,000 |
| A01253 | Science Teaching Allowance | | | 14,000 | 13,000 | 14,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **566,000** | **493,000** | **566,000** |
| A01289 | Teaching Allowance | | | 566,000 | 493,000 | 566,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **469,000** | **195,000** | **506,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **151,000** | **151,000** | **159,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 40,000 | 40,000 | 40,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **42,000** | **42,000** | **44,000** |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | **8,000** | **8,000** | **8,000** |
| A13101 | Machinery and Equipment | | | 8,000 | 8,000 | 8,000 |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **34,000** | **34,000** | **36,000** |
| A13201 | Furniture and Fixture | | | 34,000 | 34,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0401 GOVERNMENT HIGH SCHOOL** | | | | | |
| **GOVERNMENT HIGH SCHOOL** | | | **88,635,000** | **73,215,250** | **102,890,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0402** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **42,719,000** | **31,754,000** | **49,178,000** |
| **A011** | **TOTAL PAY** | | **54** | **54** | **28,795,000** | **15,851,000** | **31,677,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **19,611,000** | **8,001,000** | **21,574,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 19,611,000 | 8,001,000 | 21,574,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,453,000 | | 5,998,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,295,000 | | 1,425,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,295,000 | | 1,425,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,001,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 215,000 | | 237,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,618,000 | | 1,780,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 6,150,000 | | 6,765,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,585,000 | | 3,944,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **9,184,000** | **7,850,000** | **10,103,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 9,184,000 | 7,821,000 | 10,103,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 163,000 | | 179,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 325,000 | | 358,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 152,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 258,000 | | 284,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 138,000 | | 152,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 4,063,000 | | 4,469,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,029,000 | | 2,232,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 138,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0402** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,821,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 136,000 | | 150,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 108,000 | | 119,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 391,000 | | 430,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 93,000 | | 102,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 167,000 | | 184,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 421,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 154,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 294,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 306,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 463,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 169,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 323,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 337,000 |
| A01152 | Personal pay | | | | | 29,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,924,000** | **15,903,000** | **17,501,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,646,000** | **15,656,000** | **17,223,000** |
| A01202 | House Rent Allowance | | | | 1,424,000 | 1,387,000 | 1,424,000 |
| A01203 | Conveyance Allowance | | | | 1,646,000 | 1,393,000 | 1,646,000 |
| A01207 | Washing Allowance | | | | 3,000 | 8,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 796,000 | 684,000 | 796,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 147,000 | 171,000 | 147,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 301,000 | 242,000 | 301,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,327,000 | 1,132,000 | 1,327,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,527,000 | 2,344,000 | 2,653,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,577,000 | 1,610,000 | 1,656,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,640,000 | 2,366,000 | 2,772,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,249,000 | 1,215,000 | 1,249,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0402** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,086,000 | 3,240,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **278,000** | **247,000** | **278,000** |
| A01289 | Teaching Allowance | | | 278,000 | 247,000 | 278,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **378,000** | **104,000** | **409,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **62,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **43,097,000** | **31,858,000** | **49,587,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0403** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **61,532,000** | **53,106,600** | **71,628,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **40,118,000** | **26,791,600** | **44,124,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **26,421,000** | **2,537,000** | **29,062,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 26,421,000 | 2,537,000 | 29,062,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,064,000 | | 5,570,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 993,000 | | 1,092,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,752,000 | 2,537,000 | 1,927,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 11,668,000 | | 12,835,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 6,944,000 | | 7,638,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **13,697,000** | **24,254,600** | **15,062,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 13,645,000 | 24,247,000 | 15,010,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,864,000 | | 3,150,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 414,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 473,000 | | 520,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 179,000 | | 197,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 179,000 | | 197,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 4,248,000 | | 4,673,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,032,000 | | 2,235,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 376,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 24,247,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 866,000 | | 953,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 572,000 | | 629,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 195,000 | | 215,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0403** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 453,000 | | 498,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 831,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 268,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 109,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 914,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 295,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 120,000 |
| A01152 | Personal pay | | | | 52,000 | 7,600 | 52,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,414,000** | **26,315,000** | **27,504,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,991,000** | **25,885,000** | **27,081,000** |
| A01202 | House Rent Allowance | | | | 2,114,000 | 2,350,000 | 2,114,000 |
| A01203 | Conveyance Allowance | | | | 2,145,000 | 2,166,000 | 2,145,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,231,000 | 1,149,000 | 1,231,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 159,000 | 165,000 | 159,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 417,000 | 362,000 | 417,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,155,000 | 1,879,000 | 2,155,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,111,000 | 4,020,000 | 4,317,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,482,000 | 2,680,000 | 2,606,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,263,000 | 4,021,000 | 4,476,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,900,000 | 1,774,000 | 1,900,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,283,000 | 5,547,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **423,000** | **430,000** | **423,000** |
| A01289 | Teaching Allowance | | | | 423,000 | 430,000 | 423,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0403** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **435,000** | **161,000** | **471,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **117,000** | **117,000** | **124,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 29,000 | 29,000 | 29,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 35,000 | 35,000 | 39,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **61,967,000** | **53,267,600** | **72,099,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0404** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,934,000** | **31,622,000** | **44,047,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **24,586,000** | **16,046,000** | **27,028,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **16,591,000** | **3,030,000** | **18,232,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 16,410,000 | 2,763,000 | 18,051,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,621,000 | | 7,283,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,763,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,854,000 | | 5,339,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,935,000 | | 5,429,000 |
| A01102 | Personal pay | | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **7,995,000** | **13,016,000** | **8,796,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 7,986,000 | 12,987,000 | 8,787,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 325,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 337,000 | | 371,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,051,000 | | 2,256,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,737,000 | | 4,111,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 295,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,987,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 106,000 | | 117,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 516,000 | | 568,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 97,000 | | 107,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 95,000 | | 105,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 324,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 168,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0404** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 92,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 168,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 356,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 185,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 101,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 185,000 |
| A01152 | Personal pay | | | | 9,000 | 29,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,348,000** | **15,576,000** | **17,019,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,085,000** | **15,338,000** | **16,756,000** |
| A01202 | House Rent Allowance | | | | 1,416,000 | 1,382,000 | 1,416,000 |
| A01203 | Conveyance Allowance | | | | 1,386,000 | 1,241,000 | 1,386,000 |
| A01207 | Washing Allowance | | | | 4,000 | 6,000 | 4,000 |
| A01208 | Dress Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 6,000 | 19,000 | 6,000 |
| A01217 | Medical Allowance | | | | 749,000 | 662,000 | 749,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 105,000 | 87,000 | 105,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 251,000 | 214,000 | 251,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,300,000 | 1,115,000 | 1,300,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,486,000 | 2,406,000 | 2,610,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,623,000 | 1,589,000 | 1,704,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,680,000 | 2,388,000 | 2,814,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,071,000 | 1,033,000 | 1,071,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,173,000 | 3,332,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **263,000** | **238,000** | **263,000** |
| A01289 | Teaching Allowance | | | | 263,000 | 238,000 | 263,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **476,000** | **202,000** | **514,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0404** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **158,000** | **158,000** | **167,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 50,000 | 50,000 | 55,000 |
| A03970 | Others | | | 30,000 | 30,000 | 32,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **38,410,000** | **32,024,000** | **44,561,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0406** | **HEAD MASTER GOVERNMENT HIGH SCHOOL PIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,861,000** | **24,429,720** | **32,998,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **17,818,000** | **12,501,720** | **19,599,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **8,741,000** | **2,706,720** | **9,615,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 8,741,000 | 2,669,720 | 9,615,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,943,000 | | 2,137,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,035,000 | | 2,239,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,669,720 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,423,000 | | 3,765,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,340,000 | | 1,474,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **9,077,000** | **9,795,000** | **9,984,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 9,062,000 | 9,666,000 | 9,969,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,065,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 343,000 | | 377,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 996,000 | | 1,096,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,054,000 | | 2,259,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,463,000 | | 1,609,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 968,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,666,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 429,000 | | 472,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 502,000 | | 552,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 359,000 | | 395,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 706,000 | | 777,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0406** | **HEAD MASTER GOVERNMENT HIGH SCHOOL PIR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 346,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 346,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 354,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 196,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 381,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 381,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 389,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 216,000 |
| A01152 | Personal pay | | | | 15,000 | 39,000 | 15,000 |
| A01156 | Total Pay of contract staff | | | | | 90,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 90,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,043,000** | **11,928,000** | **13,399,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,830,000** | **11,753,000** | **13,186,000** |
| A01202 | House Rent Allowance | | | | 1,094,000 | 992,000 | 1,094,000 |
| A01203 | Conveyance Allowance | | | | 1,127,000 | 956,000 | 1,127,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 647,000 | 515,000 | 647,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 49,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 209,000 | 174,000 | 209,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,057,000 | 877,000 | 1,057,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,994,000 | 1,858,000 | 2,094,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,329,000 | 1,239,000 | 1,395,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,006,000 | 1,858,000 | 2,106,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 763,000 | 738,000 | 763,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,477,000 | 2,601,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 3,511,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **213,000** | **175,000** | **213,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0406** | **HEAD MASTER GOVERNMENT HIGH SCHOOL PIR** | | | | | |
| A01289 | Teaching Allowance | | | 213,000 | 175,000 | 213,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **488,000** | **207,000** | **528,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **281,000** | | **309,000** |
| A03303 | Electricity | | | 281,000 | | 309,000 |
| **A039** | **TOTAL GENERAL** | | | **163,000** | **163,000** | **173,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 84,000 | 84,000 | 92,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL PIR** | | | | **32,349,000** | **24,636,720** | **33,526,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0409** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,907,000** | **26,122,000** | **43,357,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **25,168,000** | **13,040,000** | **27,678,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **18,588,000** | **3,444,000** | **20,446,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 18,588,000 | 3,444,000 | 20,446,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,013,000 | | 5,514,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,244,000 | | 4,668,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,444,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 5,187,000 | | 5,706,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,144,000 | | 4,558,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **6,580,000** | **9,596,000** | **7,232,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 6,541,000 | 9,554,000 | 7,193,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 629,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 634,000 | | 697,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,479,000 | | 1,627,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,863,000 | | 3,149,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 572,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,554,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 143,000 | | 157,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 123,000 | | 135,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 63,000 | | 69,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 203,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 107,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0409** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 173,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 61,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 223,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 190,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 67,000 |
| A01152 | Personal pay | | | | 39,000 | 42,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,739,000** | **13,082,000** | **15,679,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,489,000** | **12,859,000** | **15,429,000** |
| A01202 | House Rent Allowance | | | | 1,251,000 | 1,235,000 | 1,251,000 |
| A01203 | Conveyance Allowance | | | | 1,387,000 | 1,228,000 | 1,387,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 874,000 | 623,000 | 874,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 98,000 | 94,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 12,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 296,000 | 205,000 | 296,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,423,000 | 923,000 | 1,423,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,690,000 | 1,908,000 | 2,825,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,392,000 | 1,290,000 | 1,462,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,190,000 | 1,902,000 | 2,300,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 882,000 | 881,000 | 882,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,500,000 | 2,625,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 18,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **250,000** | **223,000** | **250,000** |
| A01289 | Teaching Allowance | | | | 250,000 | 223,000 | 250,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **493,000** | **219,000** | **535,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0409** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **175,000** | **175,000** | **188,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 97,000 | 97,000 | 107,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **38,400,000** | **26,341,000** | **43,892,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0410** | **HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,577,000** | **19,554,000** | **29,360,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **15,767,000** | **9,858,000** | **17,342,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **7,723,000** | **1,443,000** | **8,495,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 7,723,000 | 1,443,000 | 8,495,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,871,000 | | 2,058,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,443,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,030,000 | | 3,333,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,822,000 | | 3,104,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **8,044,000** | **8,415,000** | **8,847,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 8,030,000 | 8,322,000 | 8,833,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 176,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,516,000 | | 4,968,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,899,000 | | 2,089,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 160,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,322,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 264,000 | | 290,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 95,000 | | 105,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 189,000 | | 208,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 157,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 184,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 189,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 174,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 173,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0410** | **HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 202,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 208,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 191,000 |
| A01152 | Personal pay | | | | 14,000 | 93,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,810,000** | **9,696,000** | **12,018,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,633,000** | **9,569,000** | **11,841,000** |
| A01202 | House Rent Allowance | | | | 837,000 | 705,000 | 837,000 |
| A01203 | Conveyance Allowance | | | | 1,057,000 | 826,000 | 1,057,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | | 558,000 | 442,000 | 558,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 85,000 | 113,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 189,000 | 137,000 | 189,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 963,000 | 703,000 | 963,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,819,000 | 1,476,000 | 1,910,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,208,000 | 984,000 | 1,268,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,946,000 | 1,476,000 | 2,043,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 810,000 | 710,000 | 810,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,969,000 | 2,067,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | | 3,107,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **177,000** | **127,000** | **177,000** |
| A01289 | Teaching Allowance | | | | 177,000 | 127,000 | 177,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **478,000** | **204,000** | **519,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0410** | **HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD** | | | | | |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **160,000** | **160,000** | **172,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 102,000 | 102,000 | 112,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD** | | | | **29,055,000** | **19,758,000** | **29,879,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0411** | **HEAD MASTER GOVERNMENT HIGH SCHOOL MADD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,543,000** | **25,448,000** | **27,215,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **13,207,000** | **12,780,000** | **14,498,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **9,236,000** | **5,227,000** | **10,130,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 8,940,000 | 5,070,000 | 9,834,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,411,000 | | 3,752,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,709,000 | | 2,980,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,070,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,820,000 | | 3,102,000 |
| A01102 | Personal pay | | | | 296,000 | 157,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **3,971,000** | **7,553,000** | **4,368,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 3,962,000 | 7,512,000 | 4,359,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 399,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 144,000 | | 158,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,519,000 | | 1,671,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 576,000 | | 634,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 363,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,512,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 117,000 | | 129,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 379,000 | | 417,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 245,000 | | 270,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 150,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 154,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 165,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 150,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0411** | **HEAD MASTER GOVERNMENT HIGH SCHOOL MADD** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 165,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 169,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 182,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 165,000 |
| A01152 | Personal pay | | | | 9,000 | 41,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,336,000** | **12,668,000** | **12,717,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,133,000** | **12,459,000** | **12,514,000** |
| A01202 | House Rent Allowance | | | | 925,000 | 991,000 | 925,000 |
| A01203 | Conveyance Allowance | | | | 1,085,000 | 1,080,000 | 1,085,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 23,000 | 15,000 |
| A01217 | Medical Allowance | | | | 561,000 | 546,000 | 561,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 97,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 179,000 | 173,000 | 179,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 923,000 | 901,000 | 923,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,747,000 | 1,918,000 | 1,834,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,164,000 | 1,279,000 | 1,222,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,893,000 | 1,918,000 | 1,988,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 978,000 | 956,000 | 978,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,557,000 | 2,685,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 15,000 | 15,000 |
| A01270 | Others | | | | 2,544,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **203,000** | **209,000** | **203,000** |
| A01289 | Teaching Allowance | | | | 203,000 | 209,000 | 203,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **483,000** | **209,000** | **525,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0411** | **HEAD MASTER GOVERNMENT HIGH SCHOOL MADD** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **165,000** | **165,000** | **178,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 105,000 | 105,000 | 116,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL MADD** | | | | **26,026,000** | **25,657,000** | **27,740,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0412** | **HEAD MASTER GOVERNMENT HIGH SCHOOL PIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,546,000** | **12,062,250** | **17,016,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **8,938,000** | **6,017,000** | **9,809,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **4,913,000** | **2,081,000** | **5,381,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 4,675,000 | 2,021,000 | 5,143,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,239,000 | | 1,363,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,021,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,936,000 | | 2,130,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,273,000 | | 1,400,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 227,000 | | 250,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **4,025,000** | **3,936,000** | **4,428,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 4,025,000 | 3,922,000 | 4,428,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 771,000 | | 848,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 778,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 103,000 | | 113,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 361,000 | | 397,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 251,000 | | 276,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 638,000 | | 702,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 707,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,922,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 151,000 | | 166,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 272,000 | | 299,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 58,000 | | 64,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0412** | **HEAD MASTER GOVERNMENT HIGH SCHOOL PIR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 206,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 99,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 205,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 203,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 227,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 109,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 226,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 223,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,608,000** | **6,045,250** | **7,207,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,495,000** | **5,954,250** | **7,094,000** |
| A01202 | House Rent Allowance | | | | 565,000 | 485,000 | 565,000 |
| A01203 | Conveyance Allowance | | | | 671,000 | 522,000 | 671,000 |
| A01207 | Washing Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 394,000 | 284,000 | 394,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 67,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 117,000 | 83,000 | 117,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 596,000 | 408,000 | 596,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 4,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,138,000 | 895,000 | 1,195,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 746,000 | 597,000 | 783,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 898,000 | 895,000 | 943,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 469,000 | 478,000 | 469,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,193,000 | 1,253,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01270 | Others | | | | 1,793,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **113,000** | **91,000** | **113,000** |
| A01289 | Teaching Allowance | | | | 113,000 | 91,000 | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0412** | **HEAD MASTER GOVERNMENT HIGH SCHOOL PIR** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **458,000** | **184,000** | **497,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **140,000** | **140,000** | **150,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 90,000 | 90,000 | 99,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL PIR** | | | | **17,004,000** | **12,246,250** | **17,513,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0413** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,556,000** | **14,753,200** | **25,794,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **15,252,000** | **7,311,000** | **16,777,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **10,090,000** | **3,808,000** | **11,099,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 10,090,000 | 3,808,000 | 11,099,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,451,000 | | 1,596,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 947,000 | | 1,042,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 947,000 | | 1,042,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,808,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 190,000 | | 209,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,183,000 | | 1,301,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,518,000 | | 3,870,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,854,000 | | 2,039,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **5,162,000** | **3,503,000** | **5,678,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 5,156,000 | 3,482,000 | 5,672,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 326,000 | | 359,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 180,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 164,000 | | 180,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 154,000 | | 169,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,241,000 | | 2,465,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 363,000 | | 399,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 164,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,482,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0413** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 136,000 | | 150,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 206,000 | | 227,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 385,000 | | 424,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 112,000 | | 123,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 160,000 | | 176,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 100,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 100,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 289,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 256,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 318,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 282,000 |
| A01152 | Personal pay | | | | 6,000 | 21,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,304,000** | **7,442,200** | **9,017,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,159,000** | **7,341,200** | **8,872,000** |
| A01202 | House Rent Allowance | | | | 607,000 | 628,000 | 607,000 |
| A01203 | Conveyance Allowance | | | | 866,000 | 688,000 | 866,000 |
| A01207 | Washing Allowance | | | | 5,000 | 200 | 5,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | | 486,000 | 354,000 | 486,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 66,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 147,000 | 100,000 | 147,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 756,000 | 515,000 | 756,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,447,000 | 1,097,000 | 1,519,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 779,000 | 731,000 | 818,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,313,000 | 1,097,000 | 1,379,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 660,000 | 557,000 | 660,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,462,000 | 1,535,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0413** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01253 | Science Teaching Allowance | | | 15,000 | 11,000 | 15,000 |
| A01270 | Others | | | 2,999,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **145,000** | **101,000** | **145,000** |
| A01289 | Teaching Allowance | | | 145,000 | 101,000 | 145,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **460,000** | **186,000** | **501,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **142,000** | **142,000** | **154,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 101,000 | 101,000 | 111,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **26,016,000** | **14,939,200** | **26,295,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0414** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **56,277,000** | **57,951,000** | **66,391,000** |
| **A011** | **TOTAL PAY** | | **72** | **72** | **34,721,000** | **29,026,000** | **38,191,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **21,788,000** | **11,449,000** | **23,967,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 21,788,000 | 11,449,000 | 23,967,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,199,000 | | 4,619,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,293,000 | 11,449,000 | 2,522,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 7,217,000 | | 7,939,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,368,000 | | 1,505,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 6,711,000 | | 7,382,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **50** | **12,933,000** | **17,577,000** | **14,224,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 12,892,000 | 17,520,000 | 14,183,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,588,000 | | 1,747,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 187,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 170,000 | | 187,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 2 | 2 | 336,000 | | 370,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 621,000 | | 683,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,854,000 | | 3,139,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,409,000 | | 3,750,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 170,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 140,000 | 17,520,000 | 154,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 176,000 | | 194,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 300,000 | | 330,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 17 | 17 | 1,381,000 | | 1,519,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0414** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 275,000 | | 303,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 190,000 | | 209,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 109,000 | | 120,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 275,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 217,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 494,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 187,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 303,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 239,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 543,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 206,000 |
| A01152 | Personal pay | | | | 41,000 | 57,000 | 41,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,556,000** | **28,925,000** | **28,200,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,054,000** | **28,430,000** | **27,698,000** |
| A01202 | House Rent Allowance | | | | 1,937,000 | 2,344,000 | 1,937,000 |
| A01203 | Conveyance Allowance | | | | 2,288,000 | 2,536,000 | 2,288,000 |
| A01207 | Washing Allowance | | | | 16,000 | 8,000 | 16,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 8,000 | |
| A01217 | Medical Allowance | | | | 1,230,000 | 1,248,000 | 1,230,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 184,000 | 238,000 | 184,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 398,000 | 382,000 | 398,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,074,000 | 1,973,000 | 2,074,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,922,000 | 4,362,000 | 4,118,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,260,000 | 2,908,000 | 2,373,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,540,000 | 4,362,000 | 4,767,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,189,000 | 2,189,000 | 2,189,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,817,000 | 6,108,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0414** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01253 | Science Teaching Allowance | | | 5,000 | 15,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **502,000** | **495,000** | **502,000** |
| A01289 | Teaching Allowance | | | 502,000 | 495,000 | 502,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **540,000** | **266,000** | **583,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **222,000** | **222,000** | **236,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 44,000 | 44,000 | 44,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 103,000 | 103,000 | 113,000 |
| A03970 | Others | | | 38,000 | 38,000 | 40,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **56,817,000** | **58,217,000** | **66,974,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0415** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,821,000** | **17,017,000** | **17,916,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **8,609,000** | **8,434,000** | **9,462,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,303,000** | **2,782,000** | **5,826,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,237,000 | 2,630,000 | 5,760,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,044,000 | | 4,448,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,630,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,193,000 | | 1,312,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,306,000** | **5,652,000** | **3,636,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,306,000 | 5,641,000 | 3,636,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 275,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 348,000 | | 383,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 843,000 | | 927,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 754,000 | | 829,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 250,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,641,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 164,000 | | 180,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 320,000 | | 352,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 290,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 229,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 319,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 252,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 119,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0415** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01152 | Personal pay | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,212,000** | **8,583,000** | **8,454,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,063,000** | **8,433,000** | **8,305,000** |
| A01202 | House Rent Allowance | | | 597,000 | 582,000 | 597,000 |
| A01203 | Conveyance Allowance | | | 737,000 | 875,000 | 737,000 |
| A01207 | Washing Allowance | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 338,000 | 350,000 | 338,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 85,000 | 114,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 119,000 | 115,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 616,000 | 592,000 | 616,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,170,000 | 1,263,000 | 1,229,000 |
| A01238 | Charge Allowance | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 780,000 | 842,000 | 819,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,193,000 | 1,263,000 | 1,253,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 722,000 | 715,000 | 722,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,685,000 | 1,769,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 1,685,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **149,000** | **150,000** | **149,000** |
| A01289 | Teaching Allowance | | | 149,000 | 150,000 | 149,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **496,000** | **222,000** | **538,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0415** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **178,000** | **178,000** | **191,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 | 15,000 | 16,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 110,000 | 110,000 | 121,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **17,317,000** | **17,739,000** | **18,454,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0416** | **HEAD MASTER GOVERNMENT HIGH SCHOOL LAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,139,000** | **19,165,000** | **25,159,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **12,958,000** | **9,659,000** | **14,226,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **7,719,000** | **1,504,000** | **8,464,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 7,452,000 | 1,405,000 | 8,197,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,147,000 | | 4,562,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,405,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,054,000 | | 2,259,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,251,000 | | 1,376,000 |
| A01102 | Personal pay | | | | 267,000 | 99,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **5,239,000** | **8,155,000** | **5,762,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 5,228,000 | 8,129,000 | 5,751,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 179,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 163,000 | | 179,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 813,000 | | 894,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,295,000 | | 2,525,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 163,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,129,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 271,000 | | 298,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 238,000 | | 262,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 186,000 | | 205,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 149,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 292,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 496,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 162,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0416** | **HEAD MASTER GOVERNMENT HIGH SCHOOL LAL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 164,000 |
| M022 | MALHI | (BPS-01) | 2 | | | | 321,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 546,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 178,000 |
| A01152 | Personal pay | | | | 11,000 | 26,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,181,000** | **9,506,000** | **10,933,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,034,000** | **9,386,000** | **10,786,000** |
| A01202 | House Rent Allowance | | | | 837,000 | 807,000 | 837,000 |
| A01203 | Conveyance Allowance | | | | 866,000 | 778,000 | 866,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 34,000 | 46,000 | 34,000 |
| A01217 | Medical Allowance | | | | 518,000 | 429,000 | 518,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 66,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 164,000 | 133,000 | 164,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 841,000 | 680,000 | 841,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,593,000 | 1,449,000 | 1,673,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,062,000 | 966,000 | 1,115,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,814,000 | 1,449,000 | 1,905,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 726,000 | 642,000 | 726,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,932,000 | 2,029,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01270 | Others | | | | 2,501,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **147,000** | **120,000** | **147,000** |
| A01289 | Teaching Allowance | | | | 147,000 | 120,000 | 147,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **461,000** | **187,000** | **500,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0416** | **HEAD MASTER GOVERNMENT HIGH SCHOOL LAL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **143,000** | **143,000** | **153,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 91,000 | 91,000 | 100,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL LAL** | | | | **24,600,000** | **19,352,000** | **25,659,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0417** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,029,000** | **33,517,000** | **40,083,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **21,983,000** | **16,881,000** | **24,198,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **14,154,000** | **7,579,000** | **15,540,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 13,858,000 | 7,173,000 | 15,244,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,883,000 | | 10,871,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 238,000 | 7,173,000 | 262,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,737,000 | | 4,111,000 |
| A01102 | Personal pay | | | | 296,000 | 406,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **7,829,000** | **9,302,000** | **8,658,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 7,818,000 | 9,265,000 | 8,647,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 202,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 247,000 | | 272,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 450,000 | | 495,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,722,000 | | 1,894,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,513,000 | | 3,864,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 184,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,265,000 | |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 191,000 | | 210,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 72,000 | | 79,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 353,000 | | 388,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 174,000 | | 191,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 84,000 | | 92,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 107,000 | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0417** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 237,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 116,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 202,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 56,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 261,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 128,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | 2 | 110,000 | | 343,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | 11,000 | 37,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,046,000** | **16,636,000** | **15,885,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,819,000** | **16,392,000** | **15,658,000** |
| A01202 | House Rent Allowance | | | | 1,145,000 | 1,192,000 | 1,145,000 |
| A01203 | Conveyance Allowance | | | | 1,256,000 | 1,369,000 | 1,256,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 16,000 | 11,000 | 16,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 734,000 | 748,000 | 734,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 122,000 | 147,000 | 122,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 220,000 | 233,000 | 220,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,119,000 | 1,204,000 | 1,119,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,108,000 | 2,532,000 | 2,213,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,407,000 | 1,688,000 | 1,477,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,386,000 | 2,532,000 | 2,505,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,293,000 | 1,341,000 | 1,293,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,376,000 | 3,545,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **227,000** | **244,000** | **227,000** |
| A01289 | Teaching Allowance | | | | 227,000 | 244,000 | 227,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0417** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **564,000** | **283,000** | **610,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **281,000** | | **309,000** |
| A03303 | Electricity | | | 281,000 | | 309,000 |
| **A039** | **TOTAL GENERAL** | | | **239,000** | **239,000** | **255,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 98,000 | 98,000 | 108,000 |
| A03970 | Others | | | 70,000 | 70,000 | 74,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **34,593,000** | **33,800,000** | **40,693,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0419** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,071,000** | **18,629,000** | **31,084,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **18,556,000** | **9,432,000** | **20,378,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **12,316,000** | **3,484,000** | **13,518,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 12,020,000 | 3,102,000 | 13,222,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,096,000 | | 4,506,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,102,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,310,000 | | 3,641,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,614,000 | | 5,075,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **6,240,000** | **5,948,000** | **6,860,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 6,196,000 | 5,873,000 | 6,816,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 353,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 346,000 | | 381,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,250,000 | | 2,475,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,097,000 | | 2,307,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 321,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,873,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 88,000 | | 97,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 126,000 | | 139,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 242,000 | | 266,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 126,000 | | 139,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 242,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 254,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 104,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0419** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 266,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 279,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 114,000 |
| A01152 | Personal pay | | | | 44,000 | 75,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,515,000** | **9,197,000** | **10,706,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,354,000** | **9,076,000** | **10,545,000** |
| A01202 | House Rent Allowance | | | | 666,000 | 627,000 | 666,000 |
| A01203 | Conveyance Allowance | | | | 864,000 | 728,000 | 864,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 569,000 | 422,000 | 569,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 86,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 177,000 | 131,000 | 177,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 915,000 | 674,000 | 915,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,743,000 | 1,415,000 | 1,830,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 897,000 | 943,000 | 942,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,587,000 | 1,415,000 | 1,666,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 827,000 | 728,000 | 827,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,886,000 | 1,980,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **161,000** | **121,000** | **161,000** |
| A01289 | Teaching Allowance | | | | 161,000 | 121,000 | 161,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **484,000** | **210,000** | **526,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0419** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **166,000** | **166,000** | **179,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 103,000 | 103,000 | 113,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **27,555,000** | **18,839,000** | **31,610,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0420** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,568,000** | **21,005,000** | **28,492,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **15,672,000** | **10,603,000** | **17,239,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **10,385,000** | **908,000** | **11,424,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 10,385,000 | 908,000 | 11,424,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,615,000 | | 2,877,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 908,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,442,000 | | 2,686,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 5,328,000 | | 5,861,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **5,287,000** | **9,695,000** | **5,815,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 5,265,000 | 9,610,000 | 5,793,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 237,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,000 | | 110,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,513,000 | | 1,664,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,668,000 | | 2,935,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 215,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,610,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 78,000 | | 86,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 108,000 | | 119,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 135,000 | | 149,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 110,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 110,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 118,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 110,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 121,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0420** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 121,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 130,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 121,000 |
| A01152 | Personal pay | | | | 22,000 | 85,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,896,000** | **10,402,000** | **11,253,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,733,000** | **10,252,000** | **11,090,000** |
| A01202 | House Rent Allowance | | | | 833,000 | 841,000 | 833,000 |
| A01203 | Conveyance Allowance | | | | 953,000 | 848,000 | 953,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 11,000 | 1,000 |
| A01217 | Medical Allowance | | | | 533,000 | 459,000 | 533,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 78,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 165,000 | 144,000 | 165,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 851,000 | 739,000 | 851,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,631,000 | 1,587,000 | 1,713,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,037,000 | 1,058,000 | 1,089,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,748,000 | 1,587,000 | 1,835,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 810,000 | 780,000 | 810,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,116,000 | 2,222,000 |
| A01270 | Others | | | | 3,086,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **163,000** | **150,000** | **163,000** |
| A01289 | Teaching Allowance | | | | 163,000 | 150,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **622,000** | **348,000** | **670,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0420** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **304,000** | **304,000** | **323,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 95,000 | 95,000 | 105,000 |
| A03970 | Others | | | 152,000 | 152,000 | 160,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **28,190,000** | **22,553,000** | **29,162,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0421** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,740,000** | **30,249,000** | **43,594,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **24,680,000** | **15,138,000** | **27,149,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **18,061,000** | **3,323,000** | **19,867,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 18,061,000 | 3,323,000 | 19,867,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,392,000 | | 2,631,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,859,000 | | 5,345,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,323,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 6,654,000 | | 7,319,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,156,000 | | 4,572,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **6,619,000** | **11,815,000** | **7,282,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 6,619,000 | 11,784,000 | 7,282,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 655,000 | | 721,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 209,000 | | 230,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,117,000 | | 3,429,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 944,000 | | 1,038,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,784,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 157,000 | | 173,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 219,000 | | 241,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 261,000 | | 287,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 366,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 229,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 233,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 229,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 403,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0421** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 252,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 256,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 252,000 |
| A01152 | Personal pay | | | | | 31,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,060,000** | **15,111,000** | **16,445,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,810,000** | **14,873,000** | **16,195,000** |
| A01202 | House Rent Allowance | | | | 1,454,000 | 1,314,000 | 1,454,000 |
| A01203 | Conveyance Allowance | | | | 1,277,000 | 1,308,000 | 1,277,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 774,000 | 699,000 | 774,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 99,000 | 141,000 | 99,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 251,000 | 211,000 | 251,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,287,000 | 1,081,000 | 1,287,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,458,000 | 2,274,000 | 2,581,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,612,000 | 1,516,000 | 1,693,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,432,000 | 2,274,000 | 2,554,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,143,000 | 1,075,000 | 1,143,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,913,000 | 3,059,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 52,000 | 15,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **250,000** | **238,000** | **250,000** |
| A01289 | Teaching Allowance | | | | 250,000 | 238,000 | 250,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **492,000** | **218,000** | **534,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0421** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **174,000** | **174,000** | **187,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 97,000 | 97,000 | 107,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **38,232,000** | **30,467,000** | **44,128,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0422** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,288,000** | **17,870,000** | **22,295,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **11,126,000** | **8,977,000** | **12,241,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **5,885,000** | **3,111,000** | **6,473,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 5,885,000 | 3,111,000 | 6,473,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 952,000 | | 1,047,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,111,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,469,000 | | 2,716,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,464,000 | | 2,710,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,241,000** | **5,866,000** | **5,768,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,241,000 | 5,849,000 | 5,768,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 358,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,887,000 | | 2,076,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,450,000 | | 1,595,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 325,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,849,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 275,000 | | 303,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 255,000 | | 281,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 215,000 | | 237,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 200,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 459,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 175,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 220,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 505,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0422** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 193,000 |
| A01152 | Personal pay | | | | 17,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,162,000** | **8,893,000** | **10,054,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,025,000** | **8,782,000** | **9,917,000** |
| A01202 | House Rent Allowance | | | 891,000 | 827,000 | 891,000 |
| A01203 | Conveyance Allowance | | | 759,000 | 698,000 | 759,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 483,000 | 399,000 | 483,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 57,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 147,000 | 124,000 | 147,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 755,000 | 634,000 | 755,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,421,000 | 1,348,000 | 1,492,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 940,000 | 898,000 | 987,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,614,000 | 1,348,000 | 1,695,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 736,000 | 622,000 | 736,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,797,000 | 1,887,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,194,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **137,000** | **111,000** | **137,000** |
| A01289 | Teaching Allowance | | | 137,000 | 111,000 | 137,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **465,000** | **191,000** | **504,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0422** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **147,000** | **147,000** | **157,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 84,000 | 84,000 | 92,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **21,753,000** | **18,061,000** | **22,799,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0423** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,600,000** | **26,388,250** | **30,178,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **15,753,000** | **13,353,000** | **17,311,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **10,030,000** | **4,353,000** | **11,014,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 9,840,000 | 4,305,000 | 10,824,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,839,000 | | 3,123,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,305,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,521,000 | | 2,773,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 4,480,000 | | 4,928,000 |
| A01102 | Personal pay | | | | 190,000 | 48,000 | 190,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,723,000** | **9,000,000** | **6,297,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,715,000 | 8,973,000 | 6,289,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 710,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 158,000 | | 174,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 158,000 | | 174,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,689,000 | | 1,858,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,689,000 | | 1,858,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 645,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,973,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 239,000 | | 263,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 313,000 | | 344,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 101,000 | | 111,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 175,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 175,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0423** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 276,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 97,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 193,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 193,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 304,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 107,000 |
| A01152 | Personal pay | | | | 8,000 | 27,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,847,000** | **13,035,250** | **12,867,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,672,000** | **12,844,250** | **12,692,000** |
| A01202 | House Rent Allowance | | | | 1,032,000 | 1,187,000 | 1,032,000 |
| A01203 | Conveyance Allowance | | | | 1,009,000 | 1,068,000 | 1,009,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | | 554,000 | 543,000 | 554,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 104,000 | 100,000 | 104,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 184,000 | 186,000 | 184,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 947,000 | 929,000 | 947,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,789,000 | 1,972,000 | 1,878,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,193,000 | 1,322,000 | 1,253,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,993,000 | 1,973,000 | 2,093,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 853,000 | 896,000 | 853,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,630,000 | 2,762,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | | 2,991,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **175,000** | **191,000** | **175,000** |
| A01289 | Teaching Allowance | | | | 175,000 | 191,000 | 175,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **478,000** | **204,000** | **519,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0423** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **160,000** | **160,000** | **172,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 102,000 | 102,000 | 112,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU** | | | | **29,078,000** | **26,592,250** | **30,697,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0424** | **HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,484,000** | **18,141,000** | **28,096,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **16,414,000** | **9,044,000** | **18,028,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,796,000** | **829,000** | **10,746,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 9,500,000 | 755,000 | 10,450,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,404,000 | | 5,944,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 755,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,096,000 | | 4,506,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **6,618,000** | **8,215,000** | **7,282,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 6,609,000 | 8,161,000 | 7,273,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,505,000 | | 3,856,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,161,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 306,000 | | 337,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 517,000 | | 569,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 229,000 | | 252,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 239,000 | | 263,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 346,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 229,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 454,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 196,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 381,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0424** | **HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 252,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 499,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 216,000 |
| A01152 | Personal pay | | | | 9,000 | 54,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,070,000** | **9,097,000** | **10,068,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,859,000** | **8,915,000** | **9,857,000** |
| A01202 | House Rent Allowance | | | | 700,000 | 719,000 | 700,000 |
| A01203 | Conveyance Allowance | | | | 802,000 | 851,000 | 802,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 436,000 | 400,000 | 436,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 109,000 | 83,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 154,000 | 124,000 | 154,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 793,000 | 635,000 | 793,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,509,000 | 1,331,000 | 1,584,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 941,000 | 888,000 | 988,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,553,000 | 1,331,000 | 1,631,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 810,000 | 734,000 | 810,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,775,000 | 1,864,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 3,066,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **211,000** | **182,000** | **211,000** |
| A01289 | Teaching Allowance | | | | 211,000 | 182,000 | 211,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **488,000** | **214,000** | **529,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0424** | **HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **170,000** | **170,000** | **182,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 97,000 | 97,000 | 107,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN** | | | | **27,972,000** | **18,555,000** | **28,625,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0425** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,475,000** | **50,934,000** | **76,737,000** |
| **A011** | **TOTAL PAY** | | **71** | **71** | **44,389,000** | **25,681,000** | **48,828,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **34,898,000** | **11,248,000** | **38,389,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 34,898,000 | 11,248,000 | 38,389,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,578,000 | | 2,836,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,829,000 | | 2,012,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,829,000 | | 2,012,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 7,434,000 | | 8,177,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,169,000 | 11,248,000 | 1,286,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 178,000 | | 196,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,146,000 | | 1,261,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 10,659,000 | | 11,725,000 |
| S569 | SR EARLY CHILDHOOD TEACHER | (BPS-16) | 1 | 1 | 1,146,000 | | 1,261,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 6,930,000 | | 7,623,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **9,491,000** | **14,433,000** | **10,439,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 9,463,000 | 14,390,000 | 10,411,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 187,000 | | 206,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,618,000 | | 1,780,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 375,000 | | 413,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,373,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 363,000 | | 399,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 2 | 2 | 176,000 | | 194,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0425** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 642,000 | | 706,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,797,000 | | 3,077,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 539,000 | | 593,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,248,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,390,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 88,000 | | 97,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 129,000 | | 142,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 72,000 | | 79,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 183,000 | | 201,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 254,000 | | 279,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 65,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 294,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 170,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 72,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 323,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 187,000 |
| A01152 | Personal pay | | | | 28,000 | 43,000 | 28,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,086,000** | **25,253,000** | **27,909,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,684,000** | **24,899,000** | **27,507,000** |
| A01202 | House Rent Allowance | | | | 2,379,000 | 2,369,000 | 2,379,000 |
| A01203 | Conveyance Allowance | | | | 2,241,000 | 1,959,000 | 2,241,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01208 | Dress Allowance | | | | | 12,000 | |
| A0120D | Integrated Allowance | | | | 8,000 | 33,000 | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0425** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01217 | Medical Allowance | | | 1,357,000 | 1,178,000 | 1,357,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 146,000 | 159,000 | 146,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 455,000 | 355,000 | 455,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,333,000 | 1,819,000 | 2,333,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 4,451,000 | 3,852,000 | 4,674,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,639,000 | 2,568,000 | 2,771,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,984,000 | 3,852,000 | 4,183,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,670,000 | 1,708,000 | 1,670,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,018,000 | 5,269,000 |
| A01253 | Science Teaching Allowance | | | 14,000 | 12,000 | 14,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **402,000** | **354,000** | **402,000** |
| A01289 | Teaching Allowance | | | 402,000 | 354,000 | 402,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **507,000** | **233,000** | **549,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **189,000** | **189,000** | **202,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 114,000 | 114,000 | 125,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **66,982,000** | **51,167,000** | **77,286,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0426** | **HEAD MASTER GOVERNMENT HIGH SCHOOL MORI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **53,250,000** | **47,131,000** | **62,090,000** |
| **A011** | **TOTAL PAY** | | **54** | **54** | **33,260,000** | **23,807,000** | **36,576,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **19,885,000** | **5,265,000** | **21,862,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 19,764,000 | 5,219,000 | 21,741,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,192,000 | | 1,311,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 765,000 | | 842,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 646,000 | 5,219,000 | 711,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 18 | 18 | 7,880,000 | | 8,668,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 5 | 5 | 9,281,000 | | 10,209,000 |
| A01102 | Personal pay | | | | 121,000 | 46,000 | 121,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **13,375,000** | **18,542,000** | **14,714,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 13,375,000 | 18,523,000 | 14,714,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 2,599,000 | | 2,859,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 201,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 560,000 | | 616,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 95,000 | | 105,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,718,000 | | 1,890,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,958,000 | | 3,254,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,678,000 | | 1,846,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 183,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 238,000 | 18,523,000 | 262,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 143,000 | | 157,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 109,000 | | 120,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0426** | **HEAD MASTER GOVERNMENT HIGH SCHOOL MORI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 154,000 | | 169,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 315,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 109,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 2,197,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 319,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 347,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 120,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 2,417,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 351,000 |
| A01152 | Personal pay | | | | | 19,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,990,000** | **23,324,000** | **25,514,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,557,000** | **22,969,000** | **25,081,000** |
| A01202 | House Rent Allowance | | | | 1,972,000 | 1,915,000 | 1,972,000 |
| A01203 | Conveyance Allowance | | | | 2,222,000 | 1,898,000 | 2,222,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 1,203,000 | 994,000 | 1,203,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 121,000 | 137,000 | 121,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 384,000 | 326,000 | 384,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,989,000 | 1,666,000 | 1,989,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 22,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,796,000 | 3,589,000 | 3,986,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,288,000 | 2,393,000 | 2,402,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,906,000 | 3,589,000 | 4,101,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,648,000 | 1,622,000 | 1,648,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,786,000 | 5,025,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 13,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **433,000** | **355,000** | **433,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0426** | **HEAD MASTER GOVERNMENT HIGH SCHOOL MORI** | | | | | |
| A01289 | Teaching Allowance | | | 433,000 | 355,000 | 433,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 522,000 | 248,000 | 566,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 44,000 | 44,000 | 46,000 |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | 274,000 | | 301,000 |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | 204,000 | 204,000 | 219,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 18,000 | 18,000 | 19,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 119,000 | 119,000 | 131,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 500,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 500,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL MORI** | | | | **53,772,000** | **47,879,000** | **62,656,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0427** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,114,000** | **34,896,000** | **56,417,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **33,165,000** | **17,482,000** | **36,479,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **24,972,000** | **7,876,000** | **27,469,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 24,972,000 | 7,876,000 | 27,469,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,601,000 | | 7,261,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 6,921,000 | | 7,613,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,777,000 | 7,876,000 | 3,055,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 7,049,000 | | 7,754,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,624,000 | | 1,786,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **8,193,000** | **9,606,000** | **9,010,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 8,170,000 | 9,585,000 | 8,987,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 145,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 132,000 | | 145,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,440,000 | | 2,684,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 4,121,000 | | 4,533,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 132,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,585,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 187,000 | | 206,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 283,000 | | 311,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 164,000 | | 180,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 250,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 81,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 149,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0427** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 85,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 275,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 89,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 164,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 94,000 |
| A01152 | Personal pay | | | | 23,000 | 21,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,949,000** | **17,414,000** | **19,938,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,647,000** | **17,118,000** | **19,636,000** |
| A01202 | House Rent Allowance | | | | 1,695,000 | 1,544,000 | 1,695,000 |
| A01203 | Conveyance Allowance | | | | 1,641,000 | 1,479,000 | 1,641,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,016,000 | 791,000 | 1,016,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 129,000 | 154,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 328,000 | 256,000 | 328,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,701,000 | 1,228,000 | 1,701,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,247,000 | 2,604,000 | 3,409,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,910,000 | 1,757,000 | 2,006,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,789,000 | 2,606,000 | 2,928,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,170,000 | 1,261,000 | 1,170,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,421,000 | 3,592,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **302,000** | **296,000** | **302,000** |
| A01289 | Teaching Allowance | | | | 302,000 | 296,000 | 302,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **461,000** | **187,000** | **500,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0427** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **143,000** | **143,000** | **153,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 91,000 | 91,000 | 100,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **49,575,000** | **35,083,000** | **56,917,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0428** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,109,000** | **22,048,050** | **32,985,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **17,986,000** | **11,143,000** | **19,777,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **12,174,000** | **2,906,000** | **13,391,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 12,174,000 | 2,906,000 | 13,391,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,127,000 | | 2,340,000 |
| A119 | ASSISTANT | (BPS-16) | 3 | 3 | 2,303,000 | 2,906,000 | 2,533,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,870,000 | | 4,257,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,874,000 | | 4,261,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,812,000** | **8,237,000** | **6,386,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,742,000 | 8,203,000 | 6,316,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 640,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,839,000 | | 3,123,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,089,000 | | 1,198,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 582,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,203,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 337,000 | | 371,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 212,000 | | 233,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 444,000 | | 488,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 117,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 122,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 129,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 134,000 |
| A01152 | Personal pay | | | | 70,000 | 34,000 | 70,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0428** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **14,123,000** | **10,905,050** | **13,208,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,918,000** | **10,739,050** | **13,003,000** |
| A01202 | House Rent Allowance | | | 942,000 | 797,000 | 942,000 |
| A01203 | Conveyance Allowance | | | 1,085,000 | 893,000 | 1,085,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 616,000 | 481,000 | 616,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 74,000 | 79,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 203,000 | 157,000 | 203,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,041,000 | 804,000 | 1,041,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,965,000 | 1,673,000 | 2,063,000 |
| A01238 | Charge Allowance | | | 4,000 | 2,050 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,310,000 | 1,116,000 | 1,376,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,174,000 | 1,673,000 | 2,283,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 960,000 | 817,000 | 960,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,231,000 | 2,343,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 3,531,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **205,000** | **166,000** | **205,000** |
| A01289 | Teaching Allowance | | | 205,000 | 166,000 | 205,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **512,000** | **238,000** | **554,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **194,000** | **194,000** | **207,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0428** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 43,000 | 43,000 | 43,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 102,000 | 102,000 | 112,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **32,621,000** | **22,286,050** | **33,539,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0429** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,899,000** | **3,543,600** | **20,985,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **14,193,000** | **1,769,350** | **15,610,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **8,115,000** | **347,350** | **8,926,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 8,115,000 | 347,350 | 8,926,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,713,000 | | 1,884,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 783,000 | | 861,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 783,000 | | 861,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 347,350 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 235,000 | | 259,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 978,000 | | 1,076,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,699,000 | | 1,869,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 1,924,000 | | 2,116,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **6,078,000** | **1,422,000** | **6,684,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 6,051,000 | 1,390,000 | 6,657,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 156,000 | | 172,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 311,000 | | 342,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 495,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 433,000 | | 476,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,494,000 | | 1,643,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,254,000 | | 1,379,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 450,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0429** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,390,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 129,000 | | 142,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 156,000 | | 172,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 92,000 | | 101,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 107,000 | | 118,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 88,000 | | 97,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 480,000 | | 528,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 186,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 341,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 185,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 205,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 375,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 204,000 |
| A01152 | Personal pay | | | | 27,000 | 32,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,706,000** | **1,774,250** | **5,375,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,553,000** | **1,769,250** | **5,222,000** |
| A01202 | House Rent Allowance | | | | 548,000 | 125,000 | 548,000 |
| A01203 | Conveyance Allowance | | | | 801,000 | 165,000 | 801,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | | 453,000 | 114,000 | 453,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 31,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 127,000 | 24,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 725,000 | 126,000 | 725,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,385,000 | 251,000 | 1,454,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 258,000 | 167,000 | 271,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 238,000 | 251,000 | 250,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 145,000 | 155,000 | 145,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 334,000 | 351,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0429** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01270 | Others | | | 2,776,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **153,000** | **5,000** | **153,000** |
| A01289 | Teaching Allowance | | | 153,000 | 5,000 | 153,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **507,000** | **233,000** | **550,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **189,000** | **189,000** | **203,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 96,000 | 96,000 | 106,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **22,406,000** | **3,776,600** | **21,535,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0430** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,389,000** | **29,179,250** | **45,404,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **26,102,000** | **14,687,000** | **28,712,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **18,886,000** | **4,267,000** | **20,774,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 18,886,000 | 4,267,000 | 20,774,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,396,000 | | 7,036,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,072,000 | 4,267,000 | 1,179,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 6,054,000 | | 6,659,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,072,000 | | 1,179,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,292,000 | | 4,721,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **7,216,000** | **10,420,000** | **7,938,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 7,216,000 | 10,410,000 | 7,938,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 362,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 346,000 | | 381,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,441,000 | | 1,585,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 4,354,000 | | 4,789,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 329,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,410,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 87,000 | | 96,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 251,000 | | 276,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 217,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 93,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 98,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 239,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 102,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0430** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 108,000 |
| A01152 | Personal pay | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,287,000** | **14,492,250** | **16,692,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,024,000** | **14,263,250** | **16,429,000** |
| A01202 | House Rent Allowance | | | 1,328,000 | 1,255,000 | 1,328,000 |
| A01203 | Conveyance Allowance | | | 1,379,000 | 1,185,000 | 1,379,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 4,000 | |
| A01217 | Medical Allowance | | | 787,000 | 593,000 | 787,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 116,000 | 124,000 | 116,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 253,000 | 199,000 | 253,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,298,000 | 1,020,000 | 1,298,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,485,000 | 2,199,000 | 2,609,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,533,000 | 1,465,000 | 1,610,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,632,000 | 2,197,000 | 2,764,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,182,000 | 1,048,000 | 1,182,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,926,000 | 3,072,000 |
| A01253 | Science Teaching Allowance | | | 20,000 | 15,000 | 20,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **263,000** | **229,000** | **263,000** |
| A01289 | Teaching Allowance | | | 263,000 | 229,000 | 263,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **620,000** | **346,000** | **667,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0430** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **302,000** | **320,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 94,000 | 94,000 | 103,000 |
| A03970 | Others | | | 152,000 | 152,000 | 160,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **40,009,000** | **29,525,250** | **46,071,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0431** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,539,000** | **33,109,000** | **35,322,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **18,742,000** | **16,473,000** | **20,586,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **12,252,000** | **4,225,000** | **13,447,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 11,949,000 | 4,133,000 | 13,144,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,457,000 | | 3,803,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,781,000 | | 3,059,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,133,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,398,000 | | 4,838,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 741,000 | | 815,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 572,000 | | 629,000 |
| A01102 | Personal pay | | | | 303,000 | 92,000 | 303,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **6,490,000** | **12,248,000** | **7,139,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 6,478,000 | 12,090,000 | 7,127,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 469,000 | | 516,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 602,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 325,000 | | 358,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 126,000 | | 139,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,339,000 | | 2,573,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 348,000 | | 383,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 547,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,090,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 277,000 | | 305,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 854,000 | | 939,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0431** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 303,000 | | 333,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 384,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 400,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 106,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 422,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 440,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 117,000 |
| A01152 | Personal pay | | | | 12,000 | 81,000 | 12,000 |
| A01156 | Total Pay of contract staff | | | | | 77,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 77,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,797,000** | **16,636,000** | **14,736,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,547,000** | **16,371,000** | **14,486,000** |
| A01202 | House Rent Allowance | | | | 995,000 | 1,418,000 | 995,000 |
| A01203 | Conveyance Allowance | | | | 1,149,000 | 1,534,000 | 1,149,000 |
| A01207 | Washing Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 33,000 | 8,000 |
| A01217 | Medical Allowance | | | | 628,000 | 793,000 | 628,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 101,000 | 234,000 | 101,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 207,000 | 321,000 | 207,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,065,000 | 1,116,000 | 1,065,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,029,000 | 2,425,000 | 2,130,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,263,000 | 1,650,000 | 1,326,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,275,000 | 2,397,000 | 2,389,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,238,000 | 1,340,000 | 1,238,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,084,000 | 3,238,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | | 3,577,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **250,000** | **265,000** | **250,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0431** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01289 | Teaching Allowance | | | 250,000 | 265,000 | 250,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **490,000** | **216,000** | **532,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **172,000** | **172,000** | **185,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 108,000 | 108,000 | 119,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | **34,000** | **34,000** | **36,000** |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | **34,000** | **34,000** | **36,000** |
| A13201 | Furniture and Fixture | | | 34,000 | 34,000 | 36,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **34,063,000** | **33,559,000** | **35,890,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0432** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,928,000** | **30,689,000** | **48,325,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **27,890,000** | **15,401,000** | **30,680,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **20,520,000** | **4,113,000** | **22,573,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 20,520,000 | 3,945,000 | 22,573,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,987,000 | | 2,186,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 2,252,000 | | 2,477,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 2,252,000 | | 2,477,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,247,000 | | 1,372,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,945,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 189,000 | | 208,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,410,000 | | 1,551,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 7,757,000 | | 8,533,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,426,000 | | 3,769,000 |
| A01102 | Personal pay | | | | | 168,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **7,370,000** | **11,288,000** | **8,107,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 7,356,000 | 11,226,000 | 8,093,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 179,000 | | 197,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 357,000 | | 393,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,265,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 170,000 | | 187,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 170,000 | | 187,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,739,000 | | 3,013,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 701,000 | | 771,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0432** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,150,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,226,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 148,000 | | 163,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 341,000 | | 375,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 122,000 | | 134,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 366,000 | | 403,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 136,000 | | 150,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 262,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 131,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 128,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 256,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 288,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 144,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 141,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 282,000 |
| A01152 | Personal pay | | | | 14,000 | 62,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,038,000** | **15,288,000** | **17,645,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,716,000** | **15,038,000** | **17,323,000** |
| A01202 | House Rent Allowance | | | | 1,320,000 | 1,356,000 | 1,320,000 |
| A01203 | Conveyance Allowance | | | | 1,473,000 | 1,253,000 | 1,473,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 33,000 | 11,000 |
| A01217 | Medical Allowance | | | | 800,000 | 682,000 | 800,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 112,000 | 77,000 | 112,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 265,000 | 210,000 | 265,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,364,000 | 1,080,000 | 1,364,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,625,000 | 2,324,000 | 2,756,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0432** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,600,000 | 1,550,000 | 1,680,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,842,000 | 2,324,000 | 2,984,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,299,000 | 1,031,000 | 1,299,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,099,000 | 3,254,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **322,000** | **250,000** | **322,000** |
| A01289 | Teaching Allowance | | | 322,000 | 250,000 | 322,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **572,000** | **298,000** | **617,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **254,000** | **254,000** | **270,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 39,000 | 39,000 | 39,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 103,000 | 103,000 | 113,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0432 GOVERNMENT HIGH SCHOOL** | | | | | |
| **GOVERNMENT HIGH SCHOOL** | | | **42,500,000** | **33,387,000** | **48,942,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0433** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,112,000** | **19,973,000** | **32,745,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **18,837,000** | **9,982,000** | **20,691,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **12,451,000** | **727,000** | **13,669,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 12,184,000 | 660,000 | 13,402,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,573,000 | | 6,130,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 660,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,989,000 | | 5,488,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,622,000 | | 1,784,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **6,386,000** | **9,255,000** | **7,022,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 6,366,000 | 9,175,000 | 7,002,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 234,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 228,000 | | 251,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,607,000 | | 3,968,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 228,000 | | 251,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 213,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,175,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 324,000 | | 356,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 321,000 | | 353,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 260,000 | | 286,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 477,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 454,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 254,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 525,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0433** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 499,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 279,000 |
| A01152 | Personal pay | | | | 20,000 | 80,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,275,000** | **9,991,000** | **12,054,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,094,000** | **9,816,000** | **11,873,000** |
| A01202 | House Rent Allowance | | | | 894,000 | 727,000 | 894,000 |
| A01203 | Conveyance Allowance | | | | 1,024,000 | 853,000 | 1,024,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | | 661,000 | 474,000 | 661,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 95,000 | 116,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 193,000 | 140,000 | 193,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 992,000 | 721,000 | 992,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,889,000 | 1,487,000 | 1,983,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,201,000 | 992,000 | 1,261,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,787,000 | 1,487,000 | 1,876,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 800,000 | 821,000 | 800,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,983,000 | 2,082,000 |
| A01270 | Others | | | | 3,546,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **181,000** | **175,000** | **181,000** |
| A01289 | Teaching Allowance | | | | 181,000 | 175,000 | 181,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **454,000** | **180,000** | **493,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | | 274,000 | | 301,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0433** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **174,000** | **174,000** | **186,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 98,000 | 98,000 | 108,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **32,566,000** | **20,153,000** | **33,238,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0434** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **42,387,000** | **26,244,000** | **48,404,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **29,477,000** | **13,151,000** | **32,404,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **23,780,000** | **3,155,000** | **26,142,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 23,599,000 | 3,110,000 | 25,961,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,005,000 | | 5,506,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,485,000 | | 1,634,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,485,000 | | 1,634,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,198,000 | | 1,318,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,110,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 178,000 | | 196,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,856,000 | | 2,042,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 9,130,000 | | 10,043,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,262,000 | | 3,588,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **5,697,000** | **9,996,000** | **6,262,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 5,646,000 | 9,905,000 | 6,211,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 184,000 | | 202,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 369,000 | | 406,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 366,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 112,000 | | 123,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 441,000 | | 485,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 112,000 | | 123,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0434** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,028,000 | | 2,231,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 402,000 | | 442,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 333,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,905,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 153,000 | | 168,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 162,000 | | 178,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 217,000 | | 239,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 127,000 | | 140,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 228,000 | | 251,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 136,000 | | 150,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 195,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 136,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 244,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 67,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 215,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 150,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 268,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 74,000 |
| A01152 | Personal pay | | | | 51,000 | 91,000 | 51,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,910,000** | **13,093,000** | **16,000,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,678,000** | **12,872,000** | **15,768,000** |
| A01202 | House Rent Allowance | | | | 1,312,000 | 1,158,000 | 1,312,000 |
| A01203 | Conveyance Allowance | | | | 1,304,000 | 1,076,000 | 1,304,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 763,000 | 541,000 | 763,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 150,000 | 94,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0434** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 256,000 | 182,000 | 256,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,311,000 | 932,000 | 1,311,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,542,000 | 1,967,000 | 2,669,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,617,000 | 1,311,000 | 1,698,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,553,000 | 1,967,000 | 2,681,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 907,000 | 946,000 | 907,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,623,000 | 2,754,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **232,000** | **221,000** | **232,000** |
| A01289 | Teaching Allowance | | | 232,000 | 221,000 | 232,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **534,000** | **260,000** | **579,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **216,000** | **216,000** | **232,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 34,000 | 34,000 | 34,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 125,000 | 125,000 | 138,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **42,921,000** | **26,504,000** | **48,983,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0435** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,686,000** | **20,853,000** | **30,168,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **17,782,000** | **10,331,000** | **19,553,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **10,991,000** | **3,830,000** | **12,083,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 10,925,000 | 3,813,000 | 12,017,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,132,000 | | 1,245,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,332,000 | | 1,465,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,332,000 | | 1,465,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,813,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 219,000 | | 241,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,665,000 | | 1,832,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,323,000 | | 3,655,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,922,000 | | 2,114,000 |
| A01102 | Personal pay | | | | 66,000 | 17,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **29** | **6,791,000** | **6,501,000** | **7,470,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 29 | 6,791,000 | 6,475,000 | 7,470,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 160,000 | | 176,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 321,000 | | 353,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 433,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 303,000 | | 333,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,742,000 | | 1,916,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0435** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI** | | | | | | |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,204,000 | | 1,324,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 394,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,475,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 133,000 | | 146,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 140,000 | | 154,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 283,000 | | 311,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 508,000 | | 559,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 209,000 | | 230,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 225,000 | | 248,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 130,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 218,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 335,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 92,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 143,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 240,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 369,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 101,000 |
| A01152 | Personal pay | | | | | 26,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,904,000** | **10,522,000** | **10,615,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,749,000** | **10,349,000** | **10,460,000** |
| A01202 | House Rent Allowance | | | | 843,000 | 996,000 | 843,000 |
| A01203 | Conveyance Allowance | | | | 884,000 | 1,009,000 | 884,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 464,000 | 478,000 | 464,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 168,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 159,000 | 154,000 | 159,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 822,000 | 716,000 | 822,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0435** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 30,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,578,000 | 1,544,000 | 1,657,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 950,000 | 1,077,000 | 998,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,697,000 | 1,498,000 | 1,782,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 785,000 | 779,000 | 785,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,885,000 | 1,979,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 3,480,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **155,000** | **173,000** | **155,000** |
| A01289 | Teaching Allowance | | | 155,000 | 173,000 | 155,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **473,000** | **199,000** | **513,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **155,000** | **155,000** | **166,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 92,000 | 92,000 | 101,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI** | | | | **30,159,000** | **21,052,000** | **30,681,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0436** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,768,000** | **30,421,000** | **38,261,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **20,666,000** | **15,220,000** | **22,707,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **14,309,000** | **1,373,000** | **15,713,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 14,039,000 | 1,291,000 | 15,443,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,700,000 | | 7,370,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,291,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,159,000 | | 4,575,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,180,000 | | 3,498,000 |
| A01102 | Personal pay | | | | 270,000 | 82,000 | 270,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **6,357,000** | **13,847,000** | **6,994,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 6,357,000 | 13,838,000 | 6,994,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 460,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 585,000 | | 644,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,806,000 | | 1,987,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,801,000 | | 1,981,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 418,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,838,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 259,000 | | 285,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 346,000 | | 381,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 294,000 | | 323,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 180,000 | | 198,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 286,000 | | 315,000 |
| N003 | NAIB QASID | (BPS-02) | 3 | | 203,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 179,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0436** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 223,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 197,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,102,000** | **15,201,000** | **15,554,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,868,000** | **14,951,000** | **15,320,000** |
| A01202 | House Rent Allowance | | | | 1,246,000 | 1,350,000 | 1,246,000 |
| A01203 | Conveyance Allowance | | | | 1,152,000 | 1,298,000 | 1,152,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | | 715,000 | 680,000 | 715,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 144,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 236,000 | 214,000 | 236,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,211,000 | 1,067,000 | 1,211,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,312,000 | 2,268,000 | 2,428,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,425,000 | 1,535,000 | 1,496,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,360,000 | 2,272,000 | 2,478,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,100,000 | 1,091,000 | 1,100,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,997,000 | 3,147,000 |
| A01253 | Science Teaching Allowance | | | | 11,000 | 10,000 | 11,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **234,000** | **250,000** | **234,000** |
| A01289 | Teaching Allowance | | | | 234,000 | 250,000 | 234,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **519,000** | **245,000** | **563,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0436** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **201,000** | **201,000** | **216,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 118,000 | 118,000 | 130,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **33,287,000** | **30,666,000** | **38,824,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0437** | **HEAD MASTER GOVERNMENT HIGH SCHOOL KOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 27,998,000 | 14,341,000 | 28,140,000 |
| **A011** | **TOTAL PAY** | | 31 | 31 | 16,403,000 | 7,252,000 | 18,038,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 11 | 11 | 9,659,000 | 4,998,000 | 10,620,000 |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 9,609,000 | 4,985,000 | 10,570,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,735,000 | | 7,409,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,985,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,874,000 | | 3,161,000 |
| A01102 | Personal pay | | | | 50,000 | 13,000 | 50,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 20 | 20 | 6,744,000 | 2,254,000 | 7,418,000 |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 6,744,000 | 2,240,000 | 7,418,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 168,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 408,000 | | 449,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,563,000 | | 1,719,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,121,000 | | 3,433,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 153,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,240,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 214,000 | | 235,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 277,000 | | 305,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 168,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 168,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 322,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 350,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 185,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 185,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0437** | **HEAD MASTER GOVERNMENT HIGH SCHOOL KOT** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 354,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 385,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,595,000** | **7,089,000** | **10,102,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,439,000** | **7,001,000** | **9,946,000** |
| A01202 | House Rent Allowance | | | | 882,000 | 690,000 | 882,000 |
| A01203 | Conveyance Allowance | | | | 989,000 | 500,000 | 989,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 542,000 | 319,000 | 542,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 41,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 173,000 | 99,000 | 173,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 871,000 | 509,000 | 871,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,662,000 | 1,087,000 | 1,745,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 961,000 | 725,000 | 1,009,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,527,000 | 1,087,000 | 1,603,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 522,000 | 476,000 | 522,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,450,000 | 1,523,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 3,223,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **156,000** | **88,000** | **156,000** |
| A01289 | Teaching Allowance | | | | 156,000 | 88,000 | 156,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **470,000** | **196,000** | **509,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | | **274,000** | | **301,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0437** | **HEAD MASTER GOVERNMENT HIGH SCHOOL KOT** | | | | | |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **152,000** | **152,000** | **162,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 92,000 | 92,000 | 101,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL KOT** | | | | **28,468,000** | **14,537,000** | **28,649,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0438** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,347,000** | **14,744,880** | **18,964,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **10,874,000** | **7,233,880** | **11,955,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **7,387,000** | **279,880** | **8,124,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 7,379,000 | 277,880 | 8,116,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,293,000 | | 1,422,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,179,000 | | 1,297,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,179,000 | | 1,297,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 277,880 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 593,000 | | 652,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,473,000 | | 1,620,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,662,000 | | 1,828,000 |
| A01102 | Personal pay | | | | 8,000 | 2,000 | 8,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **3,487,000** | **6,954,000** | **3,831,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 3,449,000 | 6,864,000 | 3,793,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 106,000 | | 117,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 213,000 | | 234,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 293,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 132,000 | | 145,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,375,000 | | 1,513,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 372,000 | | 409,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 266,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,864,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0438** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 86,000 | | 95,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 63,000 | | 69,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 73,000 | | 80,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 61,000 | | 67,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 82,000 | | 90,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 233,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 64,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 123,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 112,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 256,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 70,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 135,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 123,000 |
| A01152 | Personal pay | | | | 38,000 | 90,000 | 38,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,473,000** | **7,511,000** | **7,009,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,326,000** | **7,332,000** | **6,862,000** |
| A01202 | House Rent Allowance | | | | 466,000 | 677,000 | 466,000 |
| A01203 | Conveyance Allowance | | | | 756,000 | 801,000 | 756,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 23,000 | 8,000 |
| A01217 | Medical Allowance | | | | 369,000 | 403,000 | 369,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 115,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 109,000 | 99,000 | 109,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 560,000 | 477,000 | 560,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,074,000 | 1,058,000 | 1,128,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 534,000 | 706,000 | 561,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 862,000 | 1,058,000 | 905,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 527,000 | 585,000 | 527,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0438** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,309,000 | 1,374,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 3,000 | 10,000 |
| A01270 | Others | | | 1,962,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **179,000** | **147,000** |
| A01289 | Teaching Allowance | | | 147,000 | 179,000 | 147,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **476,000** | **202,000** | **516,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **158,000** | **158,000** | **169,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 94,000 | 94,000 | 103,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **18,823,000** | **14,946,880** | **19,480,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0439** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,145,000** | **22,908,000** | **23,614,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **11,452,000** | **11,404,000** | **12,574,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **6,645,000** | **4,601,000** | **7,310,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 6,645,000 | 4,601,000 | 7,310,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 690,000 | | 759,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,601,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,828,000 | | 3,111,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 3,127,000 | | 3,440,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **4,807,000** | **6,803,000** | **5,264,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 4,550,000 | 6,711,000 | 5,007,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 162,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 147,000 | | 162,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,678,000 | | 1,846,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 845,000 | | 930,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 147,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,711,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 200,000 | | 220,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 291,000 | | 320,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 147,000 | | 162,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 179,000 | | 197,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 345,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 163,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 311,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 97,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0439** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 380,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 179,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 342,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 107,000 |
| A01152 | Personal pay | | | | 257,000 | 92,000 | 257,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,693,000** | **11,504,000** | **11,040,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,532,000** | **11,338,000** | **10,879,000** |
| A01202 | House Rent Allowance | | | | 737,000 | 864,000 | 737,000 |
| A01203 | Conveyance Allowance | | | | 939,000 | 1,082,000 | 939,000 |
| A01207 | Washing Allowance | | | | 4,000 | 9,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 12,000 | 4,000 |
| A01217 | Medical Allowance | | | | 466,000 | 494,000 | 466,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 116,000 | 154,000 | 116,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 156,000 | 162,000 | 156,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 806,000 | 797,000 | 806,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,521,000 | 1,685,000 | 1,597,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 989,000 | 1,151,000 | 1,038,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,643,000 | 1,690,000 | 1,725,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 942,000 | 987,000 | 942,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,235,000 | 2,347,000 |
| A01264 | Technical Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | | 2,207,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **161,000** | **166,000** | **161,000** |
| A01289 | Teaching Allowance | | | | 161,000 | 166,000 | 161,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **498,000** | **224,000** | **539,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0439** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | 274,000 | | 301,000 |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | 180,000 | 180,000 | 192,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 92,000 | 92,000 | 101,000 |
| A03970 | Others | | | 34,000 | 34,000 | 36,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 200,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 200,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **22,643,000** | **23,332,000** | **24,153,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0440** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,666,000** | **27,513,250** | **42,295,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **24,189,000** | **13,819,000** | **26,608,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **16,626,000** | **3,332,000** | **18,288,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 16,626,000 | 3,332,000 | 18,288,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,223,000 | | 3,545,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,332,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 6,023,000 | | 6,625,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 7,380,000 | | 8,118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **7,563,000** | **10,487,000** | **8,320,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 7,563,000 | 10,458,000 | 8,320,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 323,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,581,000 | | 2,839,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,738,000 | | 3,012,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 294,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,458,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 115,000 | | 127,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 330,000 | | 363,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 185,000 | | 204,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 159,000 | | 175,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 260,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 417,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0440** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 160,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 286,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 459,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 176,000 |
| A01152 | Personal pay | | | | | 29,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,477,000** | **13,694,250** | **15,687,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,229,000** | **13,503,250** | **15,439,000** |
| A01202 | House Rent Allowance | | | | 1,277,000 | 1,261,000 | 1,277,000 |
| A01203 | Conveyance Allowance | | | | 1,345,000 | 1,126,000 | 1,345,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | | 749,000 | 604,000 | 749,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 97,000 | 82,000 | 97,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 239,000 | 188,000 | 239,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,230,000 | 965,000 | 1,230,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,356,000 | 2,070,000 | 2,474,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,442,000 | 1,380,000 | 1,514,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,416,000 | 2,070,000 | 2,537,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,048,000 | 934,000 | 1,048,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,761,000 | 2,899,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 13,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **248,000** | **191,000** | **248,000** |
| A01289 | Teaching Allowance | | | | 248,000 | 191,000 | 248,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **483,000** | **209,000** | **524,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0440** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH** | | | | | |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **165,000** | **165,000** | **177,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 96,000 | 96,000 | 106,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,000,000 | |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH** | | | | **37,149,000** | **30,722,250** | **42,819,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0441** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,359,000** | **21,665,000** | **28,208,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **15,911,000** | **10,848,000** | **17,473,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **10,809,000** | **1,611,000** | **11,863,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 10,526,000 | 1,540,000 | 11,580,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,215,000 | | 3,537,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 647,000 | | 712,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,540,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,855,000 | | 4,241,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 2,809,000 | | 3,090,000 |
| A01102 | Personal pay | | | | 283,000 | 71,000 | 283,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **5,102,000** | **9,237,000** | **5,610,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 5,089,000 | 9,188,000 | 5,597,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 216,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,044,000 | | 2,248,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 551,000 | | 606,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 196,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,188,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 164,000 | | 180,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 431,000 | | 474,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 388,000 | | 427,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 332,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 213,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 574,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0441** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 365,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 234,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 631,000 |
| A01152 | Personal pay | | | | 13,000 | 49,000 | 13,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,448,000** | **10,817,000** | **10,735,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,290,000** | **10,632,000** | **10,577,000** |
| A01202 | House Rent Allowance | | | | 828,000 | 964,000 | 828,000 |
| A01203 | Conveyance Allowance | | | | 867,000 | 1,024,000 | 867,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A01208 | Dress Allowance | | | | | 9,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 512,000 | 538,000 | 512,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 98,000 | 142,000 | 98,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 161,000 | 154,000 | 161,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 829,000 | 758,000 | 829,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,568,000 | 1,590,000 | 1,646,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,046,000 | 1,081,000 | 1,098,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,599,000 | 1,590,000 | 1,679,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 803,000 | 829,000 | 803,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,946,000 | 2,043,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,966,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **158,000** | **185,000** | **158,000** |
| A01289 | Teaching Allowance | | | | 158,000 | 185,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **454,000** | **180,000** | **493,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0441** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **136,000** | **136,000** | **146,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 90,000 | 90,000 | 99,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **27,813,000** | **21,845,000** | **28,701,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0443** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,027,000** | **24,936,000** | **36,067,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **21,167,000** | **12,608,000** | **23,284,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **15,534,000** | **2,506,000** | **17,088,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 15,534,000 | 2,402,000 | 17,088,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 6,710,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 7,381,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,402,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,776,000 | | 5,254,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,048,000 | | 4,453,000 |
| A01102 | Personal pay | | | | | 104,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **5,633,000** | **10,102,000** | **6,196,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 5,633,000 | 10,087,000 | 6,196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 143,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,001,000 | | 2,201,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,491,000 | | 2,740,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 130,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,087,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 93,000 | | 102,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 164,000 | | 180,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 136,000 | | 150,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 130,000 | | 143,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 130,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0443** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 140,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 88,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 143,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 154,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 97,000 |
| A01152 | Personal pay | | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,860,000** | **12,328,000** | **12,783,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,697,000** | **12,159,000** | **12,620,000** |
| A01202 | House Rent Allowance | | | | 1,022,000 | 1,006,000 | 1,022,000 |
| A01203 | Conveyance Allowance | | | | 937,000 | 969,000 | 937,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 551,000 | 506,000 | 551,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 37,000 | 74,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 187,000 | 174,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 960,000 | 895,000 | 960,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,831,000 | 1,905,000 | 1,923,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,081,000 | 1,270,000 | 1,135,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,198,000 | 1,905,000 | 2,308,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 877,000 | 887,000 | 877,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,540,000 | 2,667,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **163,000** | **169,000** | **163,000** |
| A01289 | Teaching Allowance | | | | 163,000 | 169,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **469,000** | **195,000** | **509,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0443** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | 274,000 | | 301,000 |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | 151,000 | 151,000 | 162,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 91,000 | 91,000 | 100,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **31,496,000** | **25,131,000** | **36,576,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0444** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,721,000** | **13,114,000** | **23,963,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **13,681,000** | **6,575,000** | **15,027,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **8,494,000** | **2,105,000** | **9,322,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 8,282,000 | 2,052,000 | 9,110,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,240,000 | | 3,564,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,052,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,482,000 | | 2,730,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,560,000 | | 2,816,000 |
| A01102 | Personal pay | | | | 212,000 | 53,000 | 212,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **5,187,000** | **4,470,000** | **5,705,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 5,187,000 | 4,470,000 | 5,705,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 634,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 154,000 | | 169,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,010,000 | | 2,211,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,420,000 | | 1,562,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 576,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,470,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 198,000 | | 218,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 340,000 | | 374,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 243,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 123,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 135,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 267,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0444** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 135,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,040,000** | **6,539,000** | **8,936,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,883,000** | **6,426,000** | **8,779,000** |
| A01202 | House Rent Allowance | | | 624,000 | 520,000 | 624,000 |
| A01203 | Conveyance Allowance | | | 911,000 | 629,000 | 911,000 |
| A01207 | Washing Allowance | | | 4,000 | 5,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 470,000 | 287,000 | 470,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 90,000 | 48,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 149,000 | 89,000 | 149,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 760,000 | 454,000 | 760,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,460,000 | 978,000 | 1,533,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 895,000 | 652,000 | 940,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,290,000 | 978,000 | 1,355,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 553,000 | 475,000 | 553,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,304,000 | 1,369,000 |
| A01253 | Science Teaching Allowance | | | 6,000 | 3,000 | 6,000 |
| A01270 | Others | | | 2,656,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **157,000** | **113,000** | **157,000** |
| A01289 | Teaching Allowance | | | 157,000 | 113,000 | 157,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **463,000** | **189,000** | **502,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0444** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **145,000** | **145,000** | **155,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 91,000 | 91,000 | 100,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **24,184,000** | **13,803,000** | **24,465,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0445** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,346,000** | **10,367,000** | **12,843,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,001,000** | **5,168,000** | **7,700,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **3,564,000** | **1,215,000** | **3,921,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 3,564,000 | 1,215,000 | 3,921,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,196,000 | | 2,416,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,215,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,368,000 | | 1,505,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,437,000** | **3,953,000** | **3,779,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,422,000 | 3,883,000 | 3,764,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 303,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 71,000 | | 78,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 71,000 | | 78,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,697,000 | | 1,867,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 409,000 | | 450,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 275,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,883,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 100,000 | | 110,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 110,000 | | 121,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 157,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 154,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 224,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 154,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 173,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0445** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 169,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 246,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 169,000 |
| A01152 | Personal pay | | | | 15,000 | 70,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,345,000** | **5,199,000** | **5,143,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,275,000** | **5,126,000** | **5,073,000** |
| A01202 | House Rent Allowance | | | | 395,000 | 405,000 | 395,000 |
| A01203 | Conveyance Allowance | | | | 469,000 | 462,000 | 469,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 241,000 | 241,000 | 241,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 61,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 73,000 | 70,000 | 73,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 375,000 | 365,000 | 375,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 705,000 | 773,000 | 740,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 470,000 | 515,000 | 494,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 720,000 | 773,000 | 756,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 379,000 | 413,000 | 379,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,030,000 | 1,082,000 |
| A01253 | Science Teaching Allowance | | | | | 3,000 | |
| A01270 | Others | | | | 1,379,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **70,000** | **73,000** | **70,000** |
| A01289 | Teaching Allowance | | | | 70,000 | 73,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **457,000** | **183,000** | **496,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | | **274,000** | | **301,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0445** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **139,000** | **139,000** | **149,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 90,000 | 90,000 | 99,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **12,803,000** | **11,350,000** | **13,339,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0446** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,447,000** | **25,955,000** | **38,493,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **20,788,000** | **13,060,000** | **22,853,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **15,921,000** | **1,924,000** | **17,501,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 15,806,000 | 1,895,000 | 17,386,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,064,000 | | 2,270,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 9,177,000 | | 10,095,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,895,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,932,000 | | 2,125,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 891,000 | | 980,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,742,000 | | 1,916,000 |
| A01102 | Personal pay | | | | 115,000 | 29,000 | 115,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **4,867,000** | **11,136,000** | **5,352,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 4,836,000 | 11,040,000 | 5,321,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 161,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 438,000 | | 482,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,155,000 | | 1,271,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 974,000 | | 1,071,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 146,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,040,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 192,000 | | 211,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 641,000 | | 705,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 289,000 | | 318,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 174,000 | | 191,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0446** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 86,000 | | 95,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 417,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 165,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 159,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 459,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 182,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 175,000 |
| A01152 | Personal pay | | | | 31,000 | 96,000 | 31,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,659,000** | **12,895,000** | **15,640,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,459,000** | **12,703,000** | **15,440,000** |
| A01202 | House Rent Allowance | | | | 1,359,000 | 1,109,000 | 1,359,000 |
| A01203 | Conveyance Allowance | | | | 1,201,000 | 1,053,000 | 1,201,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 760,000 | 569,000 | 760,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 101,000 | 127,000 | 101,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 256,000 | 204,000 | 256,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,315,000 | 961,000 | 1,315,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,513,000 | 1,935,000 | 2,639,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,601,000 | 1,325,000 | 1,681,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,331,000 | 1,921,000 | 2,448,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,007,000 | 950,000 | 1,007,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,531,000 | 2,658,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **200,000** | **192,000** | **200,000** |
| A01289 | Teaching Allowance | | | | 200,000 | 192,000 | 200,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **486,000** | **212,000** | **529,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0446** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | 274,000 | | 301,000 |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | 168,000 | 168,000 | 182,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 105,000 | 105,000 | 116,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 2,400,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 2,400,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **33,933,000** | **28,567,000** | **39,022,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0448** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,889,000** | **24,476,000** | **34,543,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **18,310,000** | **12,259,000** | **20,110,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **7,689,000** | **3,890,000** | **8,431,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 7,419,000 | 3,594,000 | 8,161,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,978,000 | | 3,276,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,594,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 4,441,000 | | 4,885,000 |
| A01102 | Personal pay | | | | 270,000 | 296,000 | 270,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **10,621,000** | **8,369,000** | **11,679,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 10,565,000 | 8,337,000 | 11,623,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,766,000 | | 1,943,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 150,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 105,000 | | 116,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 136,000 | | 150,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,419,000 | | 2,661,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,582,000 | | 3,940,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 136,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,337,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 98,000 | | 108,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 705,000 | | 776,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 247,000 | | 272,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 90,000 | | 99,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 314,000 | | 345,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0448** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 431,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 151,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 303,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 82,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 474,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 166,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 333,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 90,000 |
| A01152 | Personal pay | | | | 56,000 | 32,000 | 56,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,579,000** | **12,217,000** | **14,433,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,349,000** | **12,004,000** | **14,203,000** |
| A01202 | House Rent Allowance | | | | 907,000 | 959,000 | 907,000 |
| A01203 | Conveyance Allowance | | | | 1,353,000 | 1,076,000 | 1,353,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 799,000 | 562,000 | 799,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 81,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 260,000 | 171,000 | 260,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,334,000 | 874,000 | 1,334,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,542,000 | 1,836,000 | 2,669,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,191,000 | 1,224,000 | 1,251,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,936,000 | 1,836,000 | 2,033,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 924,000 | 914,000 | 924,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,448,000 | 2,570,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 8,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **230,000** | **213,000** | **230,000** |
| A01289 | Teaching Allowance | | | | 230,000 | 213,000 | 230,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0448** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **512,000** | **238,000** | **556,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **194,000** | **194,000** | **209,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 116,000 | 116,000 | 128,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **30,401,000** | **24,714,000** | **35,099,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0450** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,467,000** | **24,724,000** | **35,334,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **20,497,000** | **12,398,000** | **22,517,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **14,134,000** | **3,604,000** | **15,520,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 13,867,000 | 3,251,000 | 15,253,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,284,000 | | 3,612,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,251,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,604,000 | | 5,064,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 5,979,000 | | 6,577,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **6,363,000** | **8,794,000** | **6,997,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 6,356,000 | 8,722,000 | 6,990,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 548,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 318,000 | | 350,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,284,000 | | 2,512,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,283,000 | | 1,411,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 498,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,722,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 230,000 | | 253,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 454,000 | | 499,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 189,000 | | 208,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 343,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 170,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 344,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 243,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0450** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 377,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 187,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 378,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 267,000 |
| A01152 | Personal pay | | | | 7,000 | 72,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,970,000** | **12,326,000** | **12,817,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,748,000** | **12,145,000** | **12,595,000** |
| A01202 | House Rent Allowance | | | | 935,000 | 958,000 | 935,000 |
| A01203 | Conveyance Allowance | | | | 987,000 | 1,082,000 | 987,000 |
| A01207 | Washing Allowance | | | | 6,000 | 7,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 585,000 | 572,000 | 585,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 80,000 | 109,000 | 80,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 190,000 | 170,000 | 190,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 977,000 | 880,000 | 977,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,862,000 | 1,856,000 | 1,955,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,178,000 | 1,237,000 | 1,237,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,912,000 | 1,856,000 | 2,008,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,032,000 | 932,000 | 1,032,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,475,000 | 2,599,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **222,000** | **181,000** | **222,000** |
| A01289 | Teaching Allowance | | | | 222,000 | 181,000 | 222,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **479,000** | **205,000** | **520,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0450** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **161,000** | **161,000** | **173,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 102,000 | 102,000 | 112,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **30,946,000** | **24,929,000** | **35,854,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0451** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,466,000** | **18,111,000** | **32,925,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **19,060,000** | **9,014,000** | **20,941,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **11,467,000** | **2,445,000** | **12,589,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 11,226,000 | 2,293,000 | 12,348,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,852,000 | | 5,337,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,293,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,753,000 | | 4,128,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,621,000 | | 2,883,000 |
| A01102 | Personal pay | | | | 241,000 | 152,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **7,593,000** | **6,569,000** | **8,352,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 7,575,000 | 6,539,000 | 8,334,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 189,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 172,000 | | 189,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 3,187,000 | | 3,506,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,009,000 | | 2,210,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 172,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,539,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 247,000 | | 272,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 235,000 | | 259,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 189,000 | | 208,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 339,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 172,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 578,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 275,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0451** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 373,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 189,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 636,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 303,000 |
| A01152 | Personal pay | | | | 18,000 | 30,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,406,000** | **9,097,000** | **11,984,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,199,000** | **8,952,000** | **11,777,000** |
| A01202 | House Rent Allowance | | | | 747,000 | 618,000 | 747,000 |
| A01203 | Conveyance Allowance | | | | 1,034,000 | 816,000 | 1,034,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 13,000 | 25,000 | 13,000 |
| A01217 | Medical Allowance | | | | 651,000 | 407,000 | 651,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 104,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 206,000 | 129,000 | 206,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,036,000 | 647,000 | 1,036,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,006,000 | 1,352,000 | 2,106,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,055,000 | 901,000 | 1,108,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,799,000 | 1,352,000 | 1,889,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 984,000 | 789,000 | 984,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,803,000 | 1,893,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 3,558,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **207,000** | **145,000** | **207,000** |
| A01289 | Teaching Allowance | | | | 207,000 | 145,000 | 207,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **516,000** | **242,000** | **558,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **82,000** | **82,000** | **86,000** |
| A03201 | Postage and Telegraph | | | | 41,000 | 41,000 | 43,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0451** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **160,000** | **160,000** | **171,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 95,000 | 95,000 | 105,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,300,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,300,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,300,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **32,982,000** | **20,653,000** | **33,483,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0453** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,651,000** | **21,969,000** | **31,412,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **17,697,000** | **10,855,000** | **19,452,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **11,602,000** | **1,817,000** | **12,755,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 11,536,000 | 1,776,000 | 12,689,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,850,000 | | 5,335,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,776,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,632,000 | | 3,995,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,054,000 | | 3,359,000 |
| A01102 | Personal pay | | | | 66,000 | 41,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,095,000** | **9,038,000** | **6,697,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,019,000 | 8,907,000 | 6,621,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 560,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 400,000 | | 440,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,182,000 | | 3,500,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 209,000 | | 230,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 509,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,907,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 342,000 | | 376,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 239,000 | | 263,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 279,000 | | 307,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 239,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 381,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 239,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 263,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0453** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 419,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 263,000 |
| A01152 | Personal pay | | | | 76,000 | 131,000 | 76,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,954,000** | **11,114,000** | **11,960,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,777,000** | **10,941,000** | **11,783,000** |
| A01202 | House Rent Allowance | | | | 871,000 | 906,000 | 871,000 |
| A01203 | Conveyance Allowance | | | | 1,116,000 | 1,130,000 | 1,116,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01208 | Dress Allowance | | | | | 22,000 | |
| A0120D | Integrated Allowance | | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | | 524,000 | 498,000 | 524,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 152,000 | 158,000 | 152,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 172,000 | 152,000 | 172,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 902,000 | 781,000 | 902,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,703,000 | 1,628,000 | 1,788,000 |
| A01238 | Charge Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,139,000 | 1,085,000 | 1,196,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,912,000 | 1,628,000 | 2,008,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 867,000 | 859,000 | 867,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,052,000 | 2,155,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 13,000 | 15,000 |
| A01270 | Others | | | | 3,387,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **177,000** | **173,000** | **177,000** |
| A01289 | Teaching Allowance | | | | 177,000 | 173,000 | 177,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **493,000** | **219,000** | **535,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0453** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **175,000** | **175,000** | **188,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 97,000 | 97,000 | 107,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **31,144,000** | **22,188,000** | **31,947,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0454** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SONO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,174,000** | **16,763,000** | **32,479,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **18,615,000** | **8,519,000** | **20,467,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **14,308,000** | **2,413,000** | **15,738,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 14,308,000 | 2,413,000 | 15,738,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,083,000 | | 5,591,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,413,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 5,612,000 | | 6,173,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,249,000 | | 3,574,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **4,307,000** | **6,106,000** | **4,729,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 4,233,000 | 5,923,000 | 4,655,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 711,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 164,000 | | 180,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 332,000 | | 365,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,013,000 | | 2,214,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 646,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,923,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 94,000 | | 103,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 122,000 | | 134,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 269,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 150,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 312,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 131,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0454** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SONO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 296,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 165,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 343,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 144,000 |
| A01152 | Personal pay | | | | 74,000 | 183,000 | 74,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,559,000** | **8,244,000** | **12,012,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,371,000** | **8,123,000** | **11,824,000** |
| A01202 | House Rent Allowance | | | | 1,110,000 | 760,000 | 1,110,000 |
| A01203 | Conveyance Allowance | | | | 1,109,000 | 625,000 | 1,109,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 11,000 | 9,000 |
| A01217 | Medical Allowance | | | | 622,000 | 340,000 | 622,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 67,000 | 39,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 199,000 | 115,000 | 199,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,038,000 | 597,000 | 1,038,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,984,000 | 1,278,000 | 2,083,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,205,000 | 852,000 | 1,265,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,793,000 | 1,278,000 | 1,883,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 638,000 | 521,000 | 638,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,704,000 | 1,789,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01270 | Others | | | | 3,585,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **188,000** | **121,000** | **188,000** |
| A01289 | Teaching Allowance | | | | 188,000 | 121,000 | 188,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **490,000** | **216,000** | **532,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0454** | **HEAD MASTER GOVERNMENT HIGH SCHOOL SONO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **172,000** | **172,000** | **185,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 96,000 | 96,000 | 106,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL SONO** | | | | **32,664,000** | **16,979,000** | **33,011,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0455** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,699,000** | **7,535,000** | **7,145,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **3,670,000** | **3,940,000** | **4,038,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,519,000** | **380,000** | **1,671,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,519,000 | 380,000 | 1,671,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 380,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,118,000 | | 1,230,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **2,151,000** | **3,560,000** | **2,367,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 2,151,000 | 3,560,000 | 2,367,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 572,000 | | 629,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,560,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 205,000 | | 226,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 265,000 | | 292,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 240,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 477,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 392,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 264,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 525,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 431,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,029,000** | **3,595,000** | **3,107,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,997,000** | **3,557,000** | **3,075,000** |
| A01202 | House Rent Allowance | | | | 177,000 | 254,000 | 177,000 |
| A01203 | Conveyance Allowance | | | | 272,000 | 335,000 | 272,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0455** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 157,000 | 186,000 | 157,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 24,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 41,000 | 51,000 | 41,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 212,000 | 262,000 | 212,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 393,000 | 534,000 | 413,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 262,000 | 356,000 | 275,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 443,000 | 534,000 | 465,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 269,000 | 280,000 | 269,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 712,000 | 748,000 |
| A01253 | Science Teaching Allowance | | | 7,000 | 2,000 | 7,000 |
| A01270 | Others | | | 725,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **32,000** | **38,000** | **32,000** |
| A01289 | Teaching Allowance | | | 32,000 | 38,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **462,000** | **188,000** | **501,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **144,000** | **144,000** | **154,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 91,000 | 91,000 | 100,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0455 GOVERNMENT HIGH SCHOOL** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | **7,161,000** | **8,223,000** | **7,646,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0456** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,864,000** | **25,328,000** | **34,718,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **20,228,000** | **12,580,000** | **22,250,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **14,192,000** | **4,641,000** | **15,611,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 14,192,000 | 4,540,000 | 15,611,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,672,000 | | 4,039,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,540,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,573,000 | | 5,030,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 5,947,000 | | 6,542,000 |
| A01102 | Personal pay | | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **6,036,000** | **7,939,000** | **6,639,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 6,018,000 | 7,898,000 | 6,621,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 316,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 125,000 | | 138,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,767,000 | | 1,944,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,794,000 | | 3,073,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 287,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,898,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 149,000 | | 164,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 167,000 | | 184,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 104,000 | | 114,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 149,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 109,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 305,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 62,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0456** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 164,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 120,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 336,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 68,000 |
| A01152 | Personal pay | | | | 18,000 | 41,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,636,000** | **12,748,000** | **12,468,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,473,000** | **12,567,000** | **12,305,000** |
| A01202 | House Rent Allowance | | | | 1,001,000 | 1,032,000 | 1,001,000 |
| A01203 | Conveyance Allowance | | | | 989,000 | 1,141,000 | 989,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 13,000 | 33,000 | 13,000 |
| A01217 | Medical Allowance | | | | 582,000 | 588,000 | 582,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 129,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 193,000 | 178,000 | 193,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 931,000 | 910,000 | 931,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,776,000 | 1,899,000 | 1,865,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,124,000 | 1,266,000 | 1,180,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,821,000 | 1,899,000 | 1,912,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 944,000 | 997,000 | 944,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,472,000 | 2,596,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **163,000** | **181,000** | **163,000** |
| A01289 | Teaching Allowance | | | | 163,000 | 181,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **461,000** | **187,000** | **500,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0456** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **143,000** | **143,000** | **153,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 91,000 | 91,000 | 100,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **30,325,000** | **25,515,000** | **35,218,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0457** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,595,000** | **11,676,000** | **21,650,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **13,241,000** | **5,712,000** | **14,566,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **8,099,000** | **1,325,000** | **8,909,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 8,099,000 | 1,325,000 | 8,909,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,993,000 | | 3,292,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,325,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 2,180,000 | | 2,398,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,926,000 | | 3,219,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **5,142,000** | **4,387,000** | **5,657,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 5,142,000 | 4,387,000 | 5,657,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 449,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 256,000 | | 282,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,632,000 | | 1,795,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,184,000 | | 2,402,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 408,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,387,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 160,000 | | 176,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 187,000 | | 206,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 92,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 115,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 101,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 127,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 119,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0457** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,354,000** | **5,964,000** | **7,084,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,237,000** | **5,843,000** | **6,967,000** |
| A01202 | House Rent Allowance | | | 686,000 | 576,000 | 686,000 |
| A01203 | Conveyance Allowance | | | 655,000 | 585,000 | 655,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 389,000 | 341,000 | 389,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 68,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 122,000 | 83,000 | 122,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 627,000 | 415,000 | 627,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,200,000 | 857,000 | 1,260,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 697,000 | 571,000 | 732,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 898,000 | 857,000 | 943,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 390,000 | 427,000 | 390,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,039,000 | 1,091,000 |
| A01270 | Others | | | 2,501,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **117,000** | **121,000** | **117,000** |
| A01289 | Teaching Allowance | | | 117,000 | 121,000 | 117,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **457,000** | **183,000** | **496,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **139,000** | **139,000** | **149,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0457** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 90,000 | 90,000 | 99,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **22,052,000** | **11,859,000** | **22,146,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0458** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,732,000** | **13,322,540** | **16,391,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **8,327,000** | **6,644,540** | **9,221,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,532,000** | **1,510,540** | **4,985,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,532,000 | 1,510,540 | 4,985,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 2,444,000 | | 2,688,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,510,540 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,277,000 | | 1,405,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 811,000 | | 892,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **3,795,000** | **5,134,000** | **4,236,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 3,795,000 | 5,124,000 | 4,236,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 2 | 2 | 361,000 | | 397,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 441,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 222,000 | | 244,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,096,000 | | 1,206,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,185,000 | | 1,304,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 401,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,124,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 105,000 | | 116,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 61,000 | | 67,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 44,000 | | 110,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 103,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 135,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0458** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 103,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 113,000 |
| A01152 | Personal pay | | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,405,000** | **6,678,000** | **7,170,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,312,000** | **6,601,000** | **7,077,000** |
| A01202 | House Rent Allowance | | | | 607,000 | 609,000 | 607,000 |
| A01203 | Conveyance Allowance | | | | 676,000 | 631,000 | 676,000 |
| A01207 | Washing Allowance | | | | 8,000 | 9,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 10,000 | 22,000 | 10,000 |
| A01217 | Medical Allowance | | | | 364,000 | 338,000 | 364,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 71,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 97,000 | 85,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 509,000 | 444,000 | 509,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 972,000 | 968,000 | 1,021,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 648,000 | 645,000 | 680,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,080,000 | 968,000 | 1,134,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 527,000 | 507,000 | 527,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,291,000 | 1,356,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01270 | Others | | | | 1,726,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **93,000** | **77,000** | **93,000** |
| A01289 | Teaching Allowance | | | | 93,000 | 77,000 | 93,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **484,000** | **210,000** | **526,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0458** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **166,000** | **166,000** | **179,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 95,000 | 95,000 | 105,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,300,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,300,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,300,000 | |
| **GOVERNMENT HIGH SCHOOL** | | | | **16,216,000** | **14,832,540** | **16,917,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0459** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,040,000** | **15,302,000** | **16,922,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **8,605,000** | **7,581,000** | **9,467,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,674,000** | **1,049,000** | **5,142,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,674,000 | 1,049,000 | 5,142,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,335,000 | | 1,469,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,049,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,034,000 | | 2,237,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,305,000 | | 1,436,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,931,000** | **6,532,000** | **4,325,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,931,000 | 6,350,000 | 4,325,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 185,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 301,000 | | 331,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,569,000 | | 2,826,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 301,000 | | 331,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 168,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,350,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 138,000 | | 152,000 |
| M022 | MALHI | (BPS-02) | 1 | | 99,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 209,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 109,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 230,000 |
| A01152 | Personal pay | | | | | 182,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0459** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,435,000** | **7,721,000** | **7,455,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,315,000** | **7,596,000** | **7,335,000** |
| A01202 | House Rent Allowance | | | 581,000 | 700,000 | 581,000 |
| A01203 | Conveyance Allowance | | | 627,000 | 703,000 | 627,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A01208 | Dress Allowance | | | | 22,000 | |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 295,000 | 360,000 | 295,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 78,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 103,000 | 109,000 | 103,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 538,000 | 556,000 | 538,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,025,000 | 1,158,000 | 1,076,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 683,000 | 772,000 | 717,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,195,000 | 1,158,000 | 1,255,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 576,000 | 531,000 | 576,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,425,000 | 1,496,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 5,000 | 4,000 |
| A01270 | Others | | | 1,621,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **120,000** | **125,000** | **120,000** |
| A01289 | Teaching Allowance | | | 120,000 | 125,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **469,000** | **195,000** | **509,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **151,000** | **151,000** | **162,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0459** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 91,000 | 91,000 | 100,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **16,509,000** | **15,497,000** | **17,431,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0460** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,722,000** | **23,344,000** | **32,718,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **17,981,000** | **11,701,000** | **19,750,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **11,672,000** | **3,725,000** | **12,810,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 11,376,000 | 3,614,000 | 12,514,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,424,000 | | 4,866,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,614,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,807,000 | | 4,188,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,145,000 | | 3,460,000 |
| A01102 | Personal pay | | | | 296,000 | 111,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **6,309,000** | **7,976,000** | **6,940,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 6,309,000 | 7,965,000 | 6,940,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 659,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 369,000 | | 406,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 460,000 | | 506,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,659,000 | | 1,825,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,768,000 | | 1,945,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 599,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,965,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 127,000 | | 140,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 342,000 | | 376,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 174,000 | | 191,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 159,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 159,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0460** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 334,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 159,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 175,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 175,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 367,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 175,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,741,000** | **11,643,000** | **12,968,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,544,000** | **11,472,000** | **12,771,000** |
| A01202 | House Rent Allowance | | | | 906,000 | 948,000 | 906,000 |
| A01203 | Conveyance Allowance | | | | 1,125,000 | 1,013,000 | 1,125,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 622,000 | 505,000 | 622,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 97,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 203,000 | 160,000 | 203,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,046,000 | 823,000 | 1,046,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,996,000 | 1,753,000 | 2,096,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,179,000 | 1,169,000 | 1,238,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,988,000 | 1,753,000 | 2,087,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 880,000 | 883,000 | 880,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,338,000 | 2,455,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 3,486,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **197,000** | **171,000** | **197,000** |
| A01289 | Teaching Allowance | | | | 197,000 | 171,000 | 197,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **620,000** | **346,000** | **667,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0460** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **302,000** | **320,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 94,000 | 94,000 | 103,000 |
| A03970 | Others | | | 152,000 | 152,000 | 160,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **32,342,000** | **23,690,000** | **33,385,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0461** | **HEAD MASTER GOVERNMENT HIGH SCHOOL MATT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,835,000** | **11,515,000** | **16,301,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **9,027,000** | **5,772,000** | **9,932,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,005,000** | **1,033,000** | **5,506,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 5,005,000 | 1,033,000 | 5,506,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,239,000 | | 3,563,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,033,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,766,000 | | 1,943,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **4,022,000** | **4,739,000** | **4,426,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 4,022,000 | 4,739,000 | 4,426,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 341,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 106,000 | | 117,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 180,000 | | 198,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,879,000 | | 2,067,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 528,000 | | 581,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 310,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,739,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 276,000 | | 304,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 225,000 | | 248,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 106,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 302,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 110,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 117,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 332,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 121,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0461** | **HEAD MASTER GOVERNMENT HIGH SCHOOL MATT** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,808,000** | **5,743,000** | **6,369,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,703,000** | **5,643,000** | **6,264,000** |
| A01202 | House Rent Allowance | | | 512,000 | 523,000 | 512,000 |
| A01203 | Conveyance Allowance | | | 571,000 | 499,000 | 571,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 1,000 | 6,000 |
| A01217 | Medical Allowance | | | 310,000 | 239,000 | 310,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 26,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 119,000 | 78,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 473,000 | 394,000 | 473,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 905,000 | 872,000 | 950,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 603,000 | 581,000 | 633,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 914,000 | 872,000 | 960,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 459,000 | 390,000 | 459,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,162,000 | 1,220,000 |
| A01253 | Science Teaching Allowance | | | 6,000 | 5,000 | 6,000 |
| A01270 | Others | | | 1,780,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **105,000** | **100,000** | **105,000** |
| A01289 | Teaching Allowance | | | 105,000 | 100,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **473,000** | **199,000** | **513,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **155,000** | **155,000** | **166,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0461 HEAD MASTER GOVERNMENT HIGH SCHOOL MATT** | | | | | |
| A03903 Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |
| A03905 Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 Cost of Other Stores | | | 92,000 | 92,000 | 101,000 |
| A03970 Others | | | 12,000 | 12,000 | 13,000 |
| **HEAD MASTER GOVERNMENT HIGH SCHOOL MATT** | | | **16,308,000** | **11,714,000** | **16,814,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0462** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,437,000** | **22,209,000** | **29,526,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **15,955,000** | **11,135,000** | **17,552,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **10,778,000** | **2,184,000** | **11,856,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 10,778,000 | 2,184,000 | 11,856,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,040,000 | | 3,344,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,184,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,760,000 | | 3,036,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,978,000 | | 5,476,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **5,177,000** | **8,951,000** | **5,696,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 5,177,000 | 8,938,000 | 5,696,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 382,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 621,000 | | 683,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,137,000 | | 1,251,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 2,495,000 | | 2,745,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 347,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,938,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 77,000 | | 85,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 67,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 370,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 63,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 74,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 407,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 69,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0462** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| A01152 | Personal pay | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,482,000** | **11,074,000** | **11,974,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,278,000** | **10,881,000** | **11,770,000** |
| A01202 | House Rent Allowance | | | 954,000 | 1,023,000 | 954,000 |
| A01203 | Conveyance Allowance | | | 1,031,000 | 930,000 | 1,031,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 15,000 | 34,000 | 15,000 |
| A01217 | Medical Allowance | | | 565,000 | 501,000 | 565,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 61,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 179,000 | 151,000 | 179,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 874,000 | 773,000 | 874,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,674,000 | 1,677,000 | 1,758,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,077,000 | 1,110,000 | 1,131,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,972,000 | 1,677,000 | 2,071,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 782,000 | 707,000 | 782,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,236,000 | 2,348,000 |
| A01270 | Others | | | 3,093,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **204,000** | **193,000** | **204,000** |
| A01289 | Teaching Allowance | | | 204,000 | 193,000 | 204,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **478,000** | **204,000** | **518,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **160,000** | **160,000** | **171,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0462 GOVERNMENT HIGH SCHOOL** | | | | | |
| A03902 Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 Cost of Other Stores | | | 91,000 | 91,000 | 100,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL** | | | **28,915,000** | **22,413,000** | **30,044,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0463** | **GOVERNMENT HIGH SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,405,000** | **15,889,000** | **25,049,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **12,870,000** | **7,973,000** | **14,156,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **9,293,000** | **2,456,000** | **10,221,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 9,293,000 | 2,456,000 | 10,221,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 1,411,000 | | 1,552,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | 1 | 1 | 1,243,000 | | 1,367,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,874,000 | | 3,161,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,456,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,334,000 | | 2,567,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,431,000 | | 1,574,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **3,577,000** | **5,517,000** | **3,935,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 3,577,000 | 5,517,000 | 3,935,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 493,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 232,000 | | 255,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,267,000 | | 1,394,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,057,000 | | 1,163,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 448,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,517,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 81,000 | | 89,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 254,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 103,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 149,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 279,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0463** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 113,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,535,000** | **7,916,000** | **10,893,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,333,000** | **7,786,000** | **10,691,000** |
| A01202 | House Rent Allowance | | | 1,024,000 | 666,000 | 1,024,000 |
| A01203 | Conveyance Allowance | | | 978,000 | 679,000 | 978,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 546,000 | 384,000 | 546,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 43,000 | 63,000 |
| A01224 | Entertainment Allowance | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 170,000 | 110,000 | 170,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 881,000 | 555,000 | 881,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,680,000 | 1,196,000 | 1,764,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,119,000 | 797,000 | 1,175,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,675,000 | 1,196,000 | 1,759,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 653,000 | 556,000 | 653,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,590,000 | 1,670,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,536,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **202,000** | **130,000** | **202,000** |
| A01289 | Teaching Allowance | | | 202,000 | 130,000 | 202,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **461,000** | **187,000** | **500,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0463** | **GOVERNMENT HIGH SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **143,000** | **143,000** | **153,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 91,000 | 91,000 | 100,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL** | | | | **24,866,000** | **16,076,000** | **25,549,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0469** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,337,000** | **35,751,000** | **44,961,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **24,510,000** | **18,145,000** | **26,960,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **16,486,000** | **4,434,000** | **18,135,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 16,486,000 | 4,434,000 | 18,135,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,229,000 | | 7,952,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 3,825,000 | 4,434,000 | 4,208,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 5,432,000 | | 5,975,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **8,024,000** | **13,711,000** | **8,825,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 8,006,000 | 13,674,000 | 8,807,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 820,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 127,000 | | 140,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,648,000 | | 1,813,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 3,988,000 | | 4,387,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 745,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,674,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 202,000 | | 222,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 193,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 212,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 419,000 | | 461,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 192,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 273,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 219,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 211,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 300,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0469** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 241,000 |
| A01152 | Personal pay | | | 18,000 | 37,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,827,000** | **17,606,000** | **18,001,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,607,000** | **17,381,000** | **17,781,000** |
| A01202 | House Rent Allowance | | | 1,423,000 | 1,505,000 | 1,423,000 |
| A01203 | Conveyance Allowance | | | 1,440,000 | 1,439,000 | 1,440,000 |
| A01207 | Washing Allowance | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | 4,000 | 22,000 | 4,000 |
| A01217 | Medical Allowance | | | 824,000 | 792,000 | 824,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 89,000 | 83,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 259,000 | 242,000 | 259,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,369,000 | 1,251,000 | 1,369,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,567,000 | 2,727,000 | 2,695,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,699,000 | 1,818,000 | 1,784,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,852,000 | 2,727,000 | 2,995,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,073,000 | 1,133,000 | 1,073,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,636,000 | 3,818,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **220,000** | **225,000** | **220,000** |
| A01289 | Teaching Allowance | | | 220,000 | 225,000 | 220,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **923,000** | **512,000** | **1,049,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **52,000** | **52,000** | **54,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 49,000 | 49,000 | 51,000 |
| **A033** | **TOTAL UTILITIES** | | | **411,000** | | **452,000** |
| A03303 | Electricity | | | 411,000 | | 452,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0469** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A038** | **TOTAL TRAVEL & TRANSPORTATION** | | | **227,000** | **227,000** | **295,000** |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 227,000 | 227,000 | 295,000 |
| **A039** | **TOTAL GENERAL** | | | **233,000** | **233,000** | **248,000** |
| A03902 | Printing and Publication | | | 12,000 | 12,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 25,000 | 25,000 | 26,000 |
| A03942 | Cost of Other Stores | | | 124,000 | 124,000 | 136,000 |
| A03970 | Others | | | 25,000 | 25,000 | 26,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,700,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,700,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,700,000 | |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **39,260,000** | **37,963,000** | **46,010,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0470** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,936,000** | **46,510,000** | **76,973,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **45,490,000** | **23,639,000** | **50,026,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **39,179,000** | **8,635,000** | **43,082,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 39,022,000 | 8,596,000 | 42,925,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,637,000 | | 7,301,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 7,871,000 | | 8,658,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,596,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 14,087,000 | | 15,496,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 126,000 | | 139,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 10,301,000 | | 11,331,000 |
| A01102 | Personal pay | | | | 157,000 | 39,000 | 157,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **6,311,000** | **15,004,000** | **6,944,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 6,311,000 | 15,004,000 | 6,944,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 501,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 456,000 | | 502,000 |
| G067 | GARMENT TEACHER | (BPS-14) | 1 | 1 | 348,000 | | 383,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,389,000 | | 2,628,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 492,000 | | 541,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 455,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,004,000 | |
| S285 | SEWING TEACHER | (BPS-14) | 1 | 1 | 128,000 | | 141,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 203,000 | | 223,000 |
| T058 | TRADE INSTRUCTOR | (BPS-10) | 1 | 1 | 139,000 | | 153,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 109,000 | | 120,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0470** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 120,000 | | 132,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 5 | 5 | 625,000 | | 688,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 247,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 522,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 78,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 272,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 574,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 86,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,446,000** | **22,871,000** | **26,947,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,048,000** | **22,544,000** | **26,549,000** |
| A01202 | House Rent Allowance | | | | 2,205,000 | 2,111,000 | 2,205,000 |
| A01203 | Conveyance Allowance | | | | 2,060,000 | 1,674,000 | 2,060,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 13,000 | 11,000 | 13,000 |
| A01217 | Medical Allowance | | | | 1,309,000 | 997,000 | 1,309,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 149,000 | 149,000 | 149,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 427,000 | 320,000 | 427,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,178,000 | 1,632,000 | 2,178,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,182,000 | 3,537,000 | 4,391,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,507,000 | 2,358,000 | 2,632,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,295,000 | 3,537,000 | 4,510,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,707,000 | 1,473,000 | 1,707,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,716,000 | 4,952,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **398,000** | **327,000** | **398,000** |
| A01289 | Teaching Allowance | | | | 398,000 | 327,000 | 398,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0470** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **545,000** | **271,000** | **593,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **3,000** | **3,000** | **3,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| **A033** | **TOTAL UTILITIES** | | | **321,000** | **47,000** | **353,000** |
| A03302 | Water | | | 47,000 | 47,000 | 52,000 |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **221,000** | **221,000** | **237,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 20,000 | 20,000 | 21,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 128,000 | 128,000 | 141,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **67,481,000** | **46,781,000** | **77,566,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0471** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,268,000** | **46,656,000** | **63,190,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **34,727,000** | **23,595,000** | **38,198,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **17,709,000** | **6,094,000** | **19,480,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 17,709,000 | 6,076,000 | 19,480,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,408,000 | | 7,049,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,999,000 | 6,076,000 | 2,199,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 9,302,000 | | 10,232,000 |
| A01102 | Personal pay | | | | | 18,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **17,018,000** | **17,501,000** | **18,718,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 17,001,000 | 17,448,000 | 18,701,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 2 | 2 | 7,390,000 | | 8,129,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 3,954,000 | | 4,349,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 1,096,000 | | 1,206,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,944,000 | | 3,238,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 17,448,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 198,000 | | 218,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 121,000 | | 133,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 694,000 | | 763,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 331,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 138,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 149,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 364,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 152,000 |
| A01152 | Personal pay | | | | 17,000 | 53,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0471** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **19,541,000** | **23,061,000** | **24,992,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **19,178,000** | **22,734,000** | **24,629,000** |
| A01202 | House Rent Allowance | | | 2,078,000 | 2,045,000 | 2,078,000 |
| A01203 | Conveyance Allowance | | | 1,906,000 | 1,728,000 | 1,906,000 |
| A01207 | Washing Allowance | | | 2,000 | 5,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 20,000 | 11,000 |
| A01217 | Medical Allowance | | | 1,138,000 | 1,022,000 | 1,138,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 144,000 | 155,000 | 144,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 382,000 | 326,000 | 382,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,957,000 | 1,673,000 | 1,957,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,746,000 | 3,541,000 | 3,933,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,435,000 | 2,361,000 | 2,557,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,687,000 | 3,541,000 | 3,871,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,689,000 | 1,591,000 | 1,689,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,722,000 | 4,958,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **363,000** | **327,000** | **363,000** |
| A01289 | Teaching Allowance | | | 363,000 | 327,000 | 363,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **401,000** | **127,000** | **434,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **83,000** | **83,000** | **87,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0471** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **54,669,000** | **46,783,000** | **63,624,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0473** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **50,866,000** | **53,186,000** | **59,983,000** |
| **A011** | **TOTAL PAY** | | **53** | **53** | **30,148,000** | **26,641,000** | **33,156,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **18,202,000** | **8,037,000** | **20,015,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 18,136,000 | 7,885,000 | 19,949,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,234,000 | | 3,557,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 2,061,000 | 7,885,000 | 2,267,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 8,391,000 | | 9,230,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,450,000 | | 4,895,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **11,946,000** | **18,604,000** | **13,141,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 11,946,000 | 18,584,000 | 13,141,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,103,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 165,000 | | 182,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 600,000 | | 660,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 5,963,000 | | 6,559,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 480,000 | | 528,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 890,000 | | 979,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,003,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 18,584,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 289,000 | | 318,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 579,000 | | 637,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 361,000 | | 397,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 204,000 | | 224,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0473** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 405,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 195,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 623,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 189,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 446,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 215,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 685,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 208,000 |
| A01152 | Personal pay | | | | | 20,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,718,000** | **26,545,000** | **26,827,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,303,000** | **26,107,000** | **26,412,000** |
| A01202 | House Rent Allowance | | | | 1,973,000 | 1,984,000 | 1,973,000 |
| A01203 | Conveyance Allowance | | | | 2,284,000 | 2,416,000 | 2,284,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 33,000 | 15,000 |
| A01217 | Medical Allowance | | | | 1,052,000 | 1,046,000 | 1,052,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 259,000 | 254,000 | 259,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 385,000 | 360,000 | 385,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,002,000 | 1,875,000 | 2,002,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,816,000 | 3,998,000 | 4,007,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,527,000 | 2,666,000 | 2,653,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,882,000 | 3,998,000 | 4,076,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,093,000 | 2,105,000 | 2,093,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,331,000 | 5,598,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **415,000** | **438,000** | **415,000** |
| A01289 | Teaching Allowance | | | | 415,000 | 438,000 | 415,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0473** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **393,000** | **119,000** | **424,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **77,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **51,259,000** | **54,805,000** | **60,407,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0474** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,891,000** | **32,101,000** | **38,659,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **20,718,000** | **16,233,000** | **22,773,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **11,871,000** | **8,904,000** | **13,045,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 11,740,000 | 8,752,000 | 12,914,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,576,000 | | 7,234,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,752,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 5,164,000 | | 5,680,000 |
| A01102 | Personal pay | | | | 131,000 | 152,000 | 131,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **8,847,000** | **7,329,000** | **9,728,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 8,803,000 | 7,281,000 | 9,684,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 2,347,000 | | 2,582,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 402,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 608,000 | | 669,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,562,000 | | 1,718,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 2,454,000 | | 2,699,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 365,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,281,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 117,000 | | 129,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 222,000 | | 244,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 142,000 | | 156,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 289,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 88,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 470,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 139,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0474** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 318,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 97,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 517,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 153,000 |
| A01152 | Personal pay | | | | 44,000 | 48,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,173,000** | **15,868,000** | **15,886,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,937,000** | **15,632,000** | **15,650,000** |
| A01202 | House Rent Allowance | | | | 1,166,000 | 1,286,000 | 1,166,000 |
| A01203 | Conveyance Allowance | | | | 1,290,000 | 1,331,000 | 1,290,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | | 711,000 | 702,000 | 711,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 80,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 222,000 | 220,000 | 222,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,150,000 | 1,137,000 | 1,150,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,185,000 | 2,432,000 | 2,294,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,457,000 | 1,622,000 | 1,530,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,524,000 | 2,432,000 | 2,650,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,133,000 | 1,104,000 | 1,133,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,243,000 | 3,405,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **236,000** | **236,000** | **236,000** |
| A01289 | Teaching Allowance | | | | 236,000 | 236,000 | 236,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **434,000** | **160,000** | **469,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0474** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **116,000** | **116,000** | **122,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 33,000 | 33,000 | 36,000 |
| A03970 | Others | | | 20,000 | 20,000 | 21,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **33,325,000** | **32,261,000** | **39,128,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0476** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,767,000** | **5,545,000** | **7,167,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **3,703,000** | **2,766,000** | **4,197,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,865,000** | **660,000** | **2,051,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,865,000 | 660,000 | 2,051,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,314,000 | | 1,445,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 660,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 291,000 | | 320,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 260,000 | | 286,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **1,838,000** | **2,106,000** | **2,146,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 1,838,000 | 2,106,000 | 2,146,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 78,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 71,000 | | 78,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 846,000 | | 931,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 369,000 | | 406,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 71,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,106,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 95,000 | | 105,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 118,000 | | 130,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 43,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 180,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 45,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 198,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0476** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,064,000** | **2,779,000** | **2,970,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,037,000** | **2,754,000** | **2,943,000** |
| A01202 | House Rent Allowance | | | 137,000 | 139,000 | 137,000 |
| A01203 | Conveyance Allowance | | | 298,000 | 282,000 | 298,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 10,000 | 21,000 | 10,000 |
| A01217 | Medical Allowance | | | 169,000 | 141,000 | 169,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 67,000 | 60,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 45,000 | 31,000 | 45,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 218,000 | 190,000 | 218,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 411,000 | 415,000 | 432,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 248,000 | 277,000 | 260,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 459,000 | 415,000 | 482,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 241,000 | 227,000 | 241,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 553,000 | 581,000 |
| A01270 | Others | | | 731,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **27,000** | **25,000** | **27,000** |
| A01289 | Teaching Allowance | | | 27,000 | 25,000 | 27,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **317,000** | **104,000** | **332,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **257,000** | **44,000** | **270,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| A03203 | Telex Teleprinter and Fax | | | 213,000 | | 224,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **62,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0476 HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | **7,084,000** | **5,649,000** | **7,499,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0477** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,498,000** | **23,588,000** | **27,699,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **14,706,000** | **11,981,000** | **16,169,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **9,691,000** | **4,935,000** | **10,653,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 9,625,000 | 4,783,000 | 10,587,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,643,000 | | 5,107,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,734,000 | 4,783,000 | 1,907,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,248,000 | | 3,573,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **5,015,000** | **7,046,000** | **5,516,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 4,996,000 | 7,000,000 | 5,497,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 599,000 | | 659,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 271,000 | | 298,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,051,000 | | 1,156,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,706,000 | | 1,877,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,000,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 140,000 | | 154,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 255,000 | | 281,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 354,000 | | 389,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 137,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 137,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 209,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 137,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 151,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 151,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 230,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0477** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 151,000 |
| A01152 | Personal pay | | | 19,000 | 46,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,792,000** | **11,607,000** | **11,530,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,656,000** | **11,469,000** | **11,394,000** |
| A01202 | House Rent Allowance | | | 860,000 | 1,002,000 | 860,000 |
| A01203 | Conveyance Allowance | | | 891,000 | 902,000 | 891,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | 8,000 | 11,000 | 8,000 |
| A01217 | Medical Allowance | | | 492,000 | 496,000 | 492,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 79,000 | 68,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 162,000 | 161,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 842,000 | 836,000 | 842,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,590,000 | 1,796,000 | 1,670,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,060,000 | 1,192,000 | 1,113,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,839,000 | 1,796,000 | 1,931,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 827,000 | 810,000 | 827,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,395,000 | 2,515,000 |
| A01270 | Others | | | 3,002,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **136,000** | **138,000** | **136,000** |
| A01289 | Teaching Allowance | | | 136,000 | 138,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **388,000** | **114,000** | **421,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0477** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | 70,000 | 70,000 | 74,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 600,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 600,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **26,886,000** | **24,302,000** | **28,120,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0478** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,005,000** | **12,300,000** | **17,522,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **9,730,000** | **6,165,000** | **10,675,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,432,000** | **2,589,000** | **5,949,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,165,000 | 2,236,000 | 5,682,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,115,000 | | 2,327,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,236,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,718,000 | | 1,890,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,332,000 | | 1,465,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **4,298,000** | **3,576,000** | **4,726,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 4,275,000 | 3,550,000 | 4,703,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 166,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 311,000 | | 342,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,099,000 | | 2,309,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 864,000 | | 950,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 151,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,550,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 108,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 132,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 97,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 355,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 158,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 145,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 107,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0478** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 391,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 174,000 |
| A01152 | Personal pay | | | | 23,000 | 26,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,275,000** | **6,135,000** | **6,847,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,158,000** | **6,035,000** | **6,730,000** |
| A01202 | House Rent Allowance | | | | 388,000 | 345,000 | 388,000 |
| A01203 | Conveyance Allowance | | | | 562,000 | 554,000 | 562,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 276,000 | 244,000 | 276,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 85,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 94,000 | 85,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 482,000 | 441,000 | 482,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 920,000 | 925,000 | 966,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 573,000 | 617,000 | 602,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,250,000 | 925,000 | 1,313,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 659,000 | 551,000 | 659,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,233,000 | 1,295,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | | 1,861,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **117,000** | **100,000** | **117,000** |
| A01289 | Teaching Allowance | | | | 117,000 | 100,000 | 117,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **333,000** | **120,000** | **524,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **257,000** | **44,000** | **270,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |
| A03203 | Telex Teleprinter and Fax | | | | 213,000 | | 224,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0478** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **254,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 100,000 |
| A03970 | Others | | | 6,000 | 6,000 | 100,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **17,338,000** | **12,420,000** | **18,046,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0479** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,541,000** | **15,958,000** | **19,378,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **10,215,000** | **7,938,000** | **11,235,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **5,931,000** | **3,526,000** | **6,524,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 5,931,000 | 3,480,000 | 6,524,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 2 | 2 | 2,489,000 | | 2,738,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 774,000 | 3,480,000 | 851,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,886,000 | | 2,075,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 782,000 | | 860,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **4,284,000** | **4,412,000** | **4,711,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 4,278,000 | 4,354,000 | 4,705,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 433,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 239,000 | | 263,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,441,000 | | 1,585,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,269,000 | | 1,396,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 394,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,354,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 172,000 | | 189,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 97,000 | | 107,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 193,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 354,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 119,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 212,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 389,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0479** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 131,000 |
| A01152 | Personal pay | | | 6,000 | 58,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,326,000** | **8,020,000** | **8,143,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,213,000** | **7,932,000** | **8,030,000** |
| A01202 | House Rent Allowance | | | 557,000 | 601,000 | 557,000 |
| A01203 | Conveyance Allowance | | | 751,000 | 752,000 | 751,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 14,000 | 16,000 | 14,000 |
| A01217 | Medical Allowance | | | 337,000 | 330,000 | 337,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 147,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 104,000 | 108,000 | 104,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 558,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,032,000 | 1,194,000 | 1,084,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 688,000 | 796,000 | 722,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,423,000 | 1,194,000 | 1,494,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 697,000 | 641,000 | 697,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,592,000 | 1,672,000 |
| A01270 | Others | | | 2,012,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **88,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 88,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **429,000** | **155,000** | **464,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0479** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **111,000** | **111,000** | **117,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 17,000 | 17,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 33,000 | 33,000 | 36,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **18,970,000** | **16,113,000** | **19,842,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0480** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,396,000** | **17,984,000** | **21,400,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **11,298,000** | **8,937,000** | **12,428,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,234,000** | **647,000** | **6,858,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,234,000 | 647,000 | 6,858,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,749,000 | | 4,124,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 647,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,485,000 | | 2,734,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **5,064,000** | **8,290,000** | **5,570,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 5,064,000 | 8,290,000 | 5,570,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 541,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,772,000 | | 1,949,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,711,000 | | 1,882,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 492,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,290,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 343,000 | | 377,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 186,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 378,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 182,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 205,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 416,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 200,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,098,000** | **9,047,000** | **8,972,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,959,000** | **8,876,000** | **8,833,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0480** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| A01202 | House Rent Allowance | | | 761,000 | 876,000 | 761,000 |
| A01203 | Conveyance Allowance | | | 786,000 | 833,000 | 786,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 15,000 | 24,000 | 15,000 |
| A01217 | Medical Allowance | | | 422,000 | 426,000 | 422,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 54,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 137,000 | 143,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 713,000 | 619,000 | 713,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,364,000 | 1,313,000 | 1,432,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 796,000 | 911,000 | 836,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,232,000 | 1,329,000 | 1,294,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 577,000 | 610,000 | 577,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,733,000 | 1,820,000 |
| A01270 | Others | | | 2,116,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **139,000** | **171,000** | **139,000** |
| A01289 | Teaching Allowance | | | 139,000 | 171,000 | 139,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **317,000** | **104,000** | **332,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **257,000** | **44,000** | **270,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| A03203 | Telex Teleprinter and Fax | | | 213,000 | | 224,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **62,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0480 HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | **20,713,000** | **18,088,000** | **21,732,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0481** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,698,000** | **11,286,150** | **14,310,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **7,714,000** | **5,702,000** | **8,487,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,846,000** | **1,680,000** | **4,231,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,846,000 | 1,680,000 | 4,231,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,735,000 | | 3,009,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,680,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,111,000 | | 1,222,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **3,868,000** | **4,022,000** | **4,256,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,868,000 | 4,012,000 | 4,256,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 451,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 161,000 | | 177,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,223,000 | | 1,345,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,235,000 | | 1,359,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 410,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,012,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 250,000 | | 275,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 115,000 | | 127,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 156,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 159,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 159,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 172,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 175,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 175,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0481** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| A01152 | Personal pay | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,984,000** | **5,584,150** | **5,823,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,884,000** | **5,496,150** | **5,723,000** |
| A01202 | House Rent Allowance | | | 368,000 | 537,000 | 368,000 |
| A01203 | Conveyance Allowance | | | 532,000 | 483,000 | 532,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,150 | 2,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 303,000 | 215,000 | 303,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 20,000 | 29,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 83,000 | 81,000 | 83,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 523,000 | 383,000 | 523,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 998,000 | 848,000 | 1,048,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 463,000 | 575,000 | 486,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 791,000 | 848,000 | 831,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 352,000 | 370,000 | 352,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,115,000 | 1,171,000 |
| A01270 | Others | | | 1,445,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **88,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 88,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **378,000** | **104,000** | **409,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **62,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0481** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **14,076,000** | **11,990,150** | **14,719,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0482** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,544,000** | **22,743,000** | **26,671,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **14,371,000** | **11,227,000** | **15,805,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,073,000** | **1,747,000** | **9,976,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 9,036,000 | 1,624,000 | 9,939,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,253,000 | | 5,778,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,624,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,783,000 | | 4,161,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **5,298,000** | **9,480,000** | **5,829,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 5,288,000 | 9,466,000 | 5,819,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 490,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 496,000 | | 546,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,127,000 | | 2,340,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 695,000 | | 765,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 445,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,466,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 178,000 | | 196,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 353,000 | | 388,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 130,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 649,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 215,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 143,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 714,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 237,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0482** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| A01152 | Personal pay | | | 10,000 | 14,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,173,000** | **11,516,000** | **10,866,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,957,000** | **11,293,000** | **10,650,000** |
| A01202 | House Rent Allowance | | | 807,000 | 973,000 | 807,000 |
| A01203 | Conveyance Allowance | | | 1,069,000 | 1,160,000 | 1,069,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | 539,000 | 554,000 | 539,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 84,000 | 122,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 166,000 | 154,000 | 166,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 765,000 | 758,000 | 765,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,463,000 | 1,661,000 | 1,536,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 904,000 | 1,143,000 | 949,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,575,000 | 1,667,000 | 1,654,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 775,000 | 886,000 | 775,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,173,000 | 2,282,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 2,000 | 3,000 |
| A01270 | Others | | | 2,786,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **216,000** | **223,000** | **216,000** |
| A01289 | Teaching Allowance | | | 216,000 | 223,000 | 216,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **390,000** | **116,000** | **422,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 41,000 | 41,000 | 43,000 |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0482** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **25,934,000** | **22,859,000** | **27,093,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0484** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,017,000** | **15,121,000** | **21,490,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **11,717,000** | **7,543,000** | **12,890,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **5,383,000** | **1,659,000** | **5,921,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 5,383,000 | 1,588,000 | 5,921,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,921,000 | | 3,213,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,588,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,462,000 | | 2,708,000 |
| A01102 | Personal pay | | | | | 71,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **6,334,000** | **5,884,000** | **6,969,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 6,334,000 | 5,870,000 | 6,969,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 990,000 | | 1,089,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 620,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 156,000 | | 172,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,186,000 | | 1,305,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,146,000 | | 1,261,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 564,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,870,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 129,000 | | 142,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 741,000 | | 815,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 217,000 | | 239,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 171,000 | | 188,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 335,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 98,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 539,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0484** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 62,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 369,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 108,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 593,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 68,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,300,000** | **7,578,000** | **8,600,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,189,000** | **7,477,000** | **8,489,000** |
| A01202 | House Rent Allowance | | | | 724,000 | 625,000 | 724,000 |
| A01203 | Conveyance Allowance | | | | 706,000 | 632,000 | 706,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 11,000 | 15,000 |
| A01217 | Medical Allowance | | | | 466,000 | 346,000 | 466,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 61,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 129,000 | 104,000 | 129,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 672,000 | 539,000 | 672,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,278,000 | 1,148,000 | 1,342,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 802,000 | 765,000 | 842,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,323,000 | 1,148,000 | 1,389,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 558,000 | 563,000 | 558,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,531,000 | 1,608,000 |
| A01270 | Others | | | | 2,478,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **111,000** | **101,000** | **111,000** |
| A01289 | Teaching Allowance | | | | 111,000 | 101,000 | 111,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **375,000** | **101,000** | **406,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **44,000** | **44,000** | **46,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | | 41,000 | 41,000 | 43,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0484** | **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **59,000** |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 17,000 | 17,000 | 18,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **HEAD MISTRESS GOVERNMENT GIRLS HIGH** | | | | **21,392,000** | **15,222,000** | **21,896,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0485** | **GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,334,000** | **6,709,000** | **14,601,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **8,877,000** | **3,351,000** | **10,088,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **6,572,000** | **813,000** | **7,229,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 6,572,000 | 813,000 | 7,229,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,444,000 | | 5,988,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 813,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,128,000 | | 1,241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **2,305,000** | **2,538,000** | **2,859,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 2,305,000 | 2,538,000 | 2,859,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 147,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,556,000 | | 1,712,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 105,000 | | 116,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 504,000 | | 554,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 29,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,538,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 35,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 41,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 35,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,457,000** | **3,358,000** | **4,513,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,382,000** | **3,308,000** | **4,438,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0485** | **GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS** | | | | | |
| A01202 | House Rent Allowance | | | 467,000 | 326,000 | 467,000 |
| A01203 | Conveyance Allowance | | | 420,000 | 303,000 | 420,000 |
| A01207 | Washing Allowance | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 258,000 | 168,000 | 258,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 43,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 82,000 | 46,000 | 82,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 421,000 | 221,000 | 421,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 807,000 | 483,000 | 847,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 529,000 | 350,000 | 555,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 490,000 | 488,000 | 515,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 208,000 | 263,000 | 208,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 611,000 | 642,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01264 | Technical Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,677,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | **50,000** | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | 50,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **44,000** | **44,000** | **46,000** |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS** | | | | **14,378,000** | **6,753,000** | **14,647,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0486** | **GHS MEHTANI TALUKA GAMBAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,217,000** | **12,517,000** | **12,950,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **6,959,000** | **6,186,000** | **7,652,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,145,000** | **2,568,000** | **4,556,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,108,000 | 2,445,000 | 4,519,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,687,000 | | 2,956,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,445,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,421,000 | | 1,563,000 |
| A01102 | Personal pay | | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,814,000** | **3,618,000** | **3,096,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,814,000 | 3,618,000 | 3,096,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 153,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,624,000 | | 1,786,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 495,000 | | 545,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 139,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,618,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 93,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 185,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 93,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 102,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 204,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 102,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,258,000** | **6,331,000** | **5,298,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0486** | **GHS MEHTANI TALUKA GAMBAT** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,168,000** | **6,218,000** | **5,208,000** |
| A01202 | House Rent Allowance | | | 345,000 | 431,000 | 345,000 |
| A01203 | Conveyance Allowance | | | 415,000 | 641,000 | 415,000 |
| A01207 | Washing Allowance | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 11,000 | |
| A01217 | Medical Allowance | | | 228,000 | 281,000 | 228,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 43,000 | 89,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 86,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 359,000 | 445,000 | 359,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 687,000 | 928,000 | 721,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 458,000 | 602,000 | 481,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 764,000 | 928,000 | 802,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 483,000 | 565,000 | 483,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,178,000 | 1,237,000 |
| A01253 | Science Teaching Allowance | | | 15,000 | 15,000 | 15,000 |
| A01270 | Others | | | 1,292,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **90,000** | **113,000** | **90,000** |
| A01289 | Teaching Allowance | | | 90,000 | 113,000 | 90,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **88,000** | **88,000** | **92,000** |
| **A039** | **TOTAL GENERAL** | | | **88,000** | **88,000** | **92,000** |
| A03901 | Stationery | | | 55,000 | 55,000 | 58,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS MEHTANI TALUKA GAMBAT** | | | | **12,305,000** | **12,605,000** | **13,042,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0488** | **GGHS BHURGARI TALUKA KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,783,000** | **12,268,000** | **16,311,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **9,409,000** | **6,184,000** | **10,323,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,921,000** | **4,092,000** | **8,686,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,651,000 | 3,998,000 | 8,416,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,083,000 | | 4,491,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,998,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,568,000 | | 3,925,000 |
| A01102 | Personal pay | | | | 270,000 | 94,000 | 270,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **1,488,000** | **2,092,000** | **1,637,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,488,000 | 2,090,000 | 1,637,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,380,000 | | 1,518,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,090,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,374,000** | **6,084,000** | **5,988,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,275,000** | **5,984,000** | **5,889,000** |
| A01202 | House Rent Allowance | | | | 389,000 | 518,000 | 389,000 |
| A01203 | Conveyance Allowance | | | | 443,000 | 518,000 | 443,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 5,000 | 4,000 |
| A01217 | Medical Allowance | | | | 229,000 | 255,000 | 229,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 35,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 88,000 | 83,000 | 88,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 447,000 | 430,000 | 447,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 855,000 | 928,000 | 898,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0488** | **GGHS BHURGARI TALUKA KHAIRPUR MIRS** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 539,000 | 619,000 | 566,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 965,000 | 928,000 | 1,013,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 432,000 | 422,000 | 432,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,237,000 | 1,299,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 5,000 | 3,000 |
| A01270 | Others | | | 1,803,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **99,000** | **100,000** | **99,000** |
| A01289 | Teaching Allowance | | | 99,000 | 100,000 | 99,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **80,000** | **80,000** | **83,000** |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **83,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GGHS BHURGARI TALUKA KHAIRPUR MIRS** | | | | **15,863,000** | **12,348,000** | **16,394,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0489** | **GHS THERHI TALUKA KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,740,000** | **9,213,250** | **15,083,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **8,045,000** | **4,671,000** | **8,824,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **5,225,000** | **1,610,000** | **5,721,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,958,000 | 1,543,000 | 5,454,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,213,000 | | 4,634,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,543,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 745,000 | | 820,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,820,000** | **3,061,000** | **3,103,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,820,000 | 3,049,000 | 3,103,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 232,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,182,000 | | 1,300,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 279,000 | | 307,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 815,000 | | 897,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 211,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,049,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 137,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 196,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 151,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 216,000 |
| A01152 | Personal pay | | | | | 12,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,695,000** | **4,542,250** | **6,259,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,605,000** | **4,476,250** | **6,169,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0489** | **GHS THERHI TALUKA KHAIRPUR MIRS** | | | | | |
| A01202 | House Rent Allowance | | | 454,000 | 374,000 | 454,000 |
| A01203 | Conveyance Allowance | | | 540,000 | 397,000 | 540,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | 8,000 | 23,000 | 8,000 |
| A01217 | Medical Allowance | | | 342,000 | 202,000 | 342,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 3,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 98,000 | 63,000 | 98,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 507,000 | 327,000 | 507,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 968,000 | 689,000 | 1,016,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,250 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 635,000 | 459,000 | 667,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,070,000 | 689,000 | 1,124,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 431,000 | 324,000 | 431,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 918,000 | 964,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,534,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **90,000** | **66,000** | **90,000** |
| A01289 | Teaching Allowance | | | 90,000 | 66,000 | 90,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **38,000** | **38,000** | **40,000** |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **38,000** | **40,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS THERHI TALUKA KHAIRPUR MIRS** | | | | **14,778,000** | **9,251,250** | **15,123,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0490** | **GGHS SHAH LADHA TALUKA KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,631,000** | **2,763,000** | **6,485,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **4,562,000** | **1,707,000** | **5,003,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,054,000** | **514,000** | **2,259,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,054,000 | 514,000 | 2,259,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,654,000 | | 1,819,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 514,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 400,000 | | 440,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,508,000** | **1,193,000** | **2,744,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,356,000 | 955,000 | 2,592,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 389,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 369,000 | | 406,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 589,000 | | 648,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 354,000 | | 389,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 354,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 955,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 345,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 345,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 380,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 380,000 |
| A01152 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,069,000** | **1,056,000** | **1,482,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,044,000** | **1,043,000** | **1,457,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0490** | **GGHS SHAH LADHA TALUKA KHAIRPUR MIRS** | | | | | |
| A01202 | House Rent Allowance | | | 111,000 | 55,000 | 111,000 |
| A01203 | Conveyance Allowance | | | 134,000 | 63,000 | 134,000 |
| A01217 | Medical Allowance | | | 83,000 | 48,000 | 83,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 3,000 | 1,000 | 3,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 23,000 | 16,000 | 23,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 121,000 | 84,000 | 121,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 237,000 | 179,000 | 249,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 158,000 | 119,000 | 166,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 229,000 | 179,000 | 240,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 76,000 | 60,000 | 76,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 239,000 | 251,000 |
| A01270 | Others | | | 869,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **13,000** | **25,000** |
| A01289 | Teaching Allowance | | | 25,000 | 13,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **34,000** | **34,000** | **36,000** |
| **A039** | **TOTAL GENERAL** | | | **34,000** | **34,000** | **36,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS SHAH LADHA TALUKA KHAIRPUR MIRS** | | | | **6,665,000** | **2,797,000** | **6,521,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0491** | **GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,687,000** | **699,591** | **3,647,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **1,569,000** | **450,850** | **1,727,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,018,000** | **312,850** | **1,120,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,018,000 | 312,850 | 1,120,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 312,850 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 617,000 | | 679,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **551,000** | **138,000** | **607,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 551,000 | 138,000 | 607,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 138,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 265,000 | | 292,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,118,000** | **248,741** | **1,920,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,118,000** | **246,741** | **1,920,000** |
| A01202 | House Rent Allowance | | | | 76,000 | 22,165 | 76,000 |
| A01203 | Conveyance Allowance | | | | 116,000 | 25,000 | 116,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 249,000 | 12,975 | 249,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 27,000 | 7,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 4,705 | 44,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 44,000 | 24,685 | 44,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,000,000 | 46,926 | 1,050,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0491** | **GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 31,285 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 19,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 45,000 | 47,000 |
| A01270 | Others | | | 308,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 2,000 | |
| A01289 | Teaching Allowance | | | | 2,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 37,000 | 37,000 | 39,000 |
| **A039** | **TOTAL GENERAL** | | | 37,000 | 37,000 | 39,000 |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS** | | | | **3,724,000** | **736,591** | **3,686,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0492** | **GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,562,000** | **3,681,000** | **4,833,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **1,900,000** | **1,813,000** | **2,091,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,018,000** | **223,000** | **1,120,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,018,000 | 223,000 | 1,120,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 223,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 617,000 | | 679,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **882,000** | **1,590,000** | **971,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 882,000 | 1,590,000 | 971,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,590,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 515,000 | | 567,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 81,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 89,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,662,000** | **1,868,000** | **2,742,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,631,000** | **1,833,000** | **2,711,000** |
| A01202 | House Rent Allowance | | | | 76,000 | 123,000 | 76,000 |
| A01203 | Conveyance Allowance | | | | 116,000 | 189,000 | 116,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 320,000 | 81,000 | 320,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 27,000 | 26,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 24,000 | 44,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0492** | **GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 44,000 | 129,000 | 44,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 272,000 | 1,050,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 181,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 214,000 | 272,000 | 225,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 161,000 | 170,000 | 161,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 363,000 | 381,000 |
| A01270 | Others | | | 375,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **31,000** | **35,000** | **31,000** |
| A01289 | Teaching Allowance | | | 31,000 | 35,000 | 31,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **57,000** | **57,000** | **60,000** |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **60,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS** | | | | **4,619,000** | **3,738,000** | **4,893,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0493** | **GGHS FAIZABAD TALUKA KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,942,000** | **18,944,000** | **20,130,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **10,211,000** | **9,448,000** | **11,206,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,801,000** | **3,211,000** | **7,454,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,534,000 | 2,858,000 | 7,187,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,213,000 | | 3,534,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,858,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,321,000 | | 3,653,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **3,410,000** | **6,237,000** | **3,752,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 3,410,000 | 6,237,000 | 3,752,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,237,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 2,625,000 | | 2,888,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 250,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 357,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 275,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 393,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,731,000** | **9,496,000** | **8,924,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,561,000** | **9,308,000** | **8,754,000** |
| A01202 | House Rent Allowance | | | | 461,000 | 553,000 | 461,000 |
| A01203 | Conveyance Allowance | | | | 753,000 | 926,000 | 753,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 11,000 | 7,000 |
| A01217 | Medical Allowance | | | | 370,000 | 402,000 | 370,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 87,000 | 124,000 | 87,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0493** | **GGHS FAIZABAD TALUKA KHAIRPUR MIRS** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 124,000 | 129,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 644,000 | 671,000 | 644,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,222,000 | 1,417,000 | 1,283,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 766,000 | 945,000 | 804,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,371,000 | 1,417,000 | 1,440,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 776,000 | 791,000 | 776,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,890,000 | 1,985,000 |
| A01253 | Science Teaching Allowance | | | 14,000 | 13,000 | 14,000 |
| A01270 | Others | | | 1,960,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **170,000** | **188,000** | **170,000** |
| A01289 | Teaching Allowance | | | 170,000 | 188,000 | 170,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **68,000** | **68,000** | **72,000** |
| **A039** | **TOTAL GENERAL** | | | **68,000** | **68,000** | **72,000** |
| A03901 | Stationery | | | 53,000 | 53,000 | 56,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS FAIZABAD TALUKA KHAIRPUR MIRS** | | | | **19,010,000** | **19,012,000** | **20,202,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0494** | **GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,046,000** | **27,420,000** | **21,276,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **9,663,000** | **13,648,000** | **10,602,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,558,000** | **1,308,000** | **6,087,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,291,000 | 955,000 | 5,820,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,829,000 | | 3,112,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,462,000 | | 2,708,000 |
| A01102 | Personal pay | | | | 267,000 | 353,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **4,105,000** | **12,340,000** | **4,515,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 4,105,000 | 12,340,000 | 4,515,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 519,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 976,000 | | 1,074,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 564,000 | | 620,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 472,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,340,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,287,000 | | 1,416,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 314,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 203,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 66,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 345,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 223,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 73,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0494** | **GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,383,000** | **13,772,000** | **10,674,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,110,000** | **13,502,000** | **10,401,000** |
| A01202 | House Rent Allowance | | | 580,000 | 993,000 | 580,000 |
| A01203 | Conveyance Allowance | | | 654,000 | 1,268,000 | 654,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 379,000 | 572,000 | 379,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 167,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 115,000 | 189,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 590,000 | 970,000 | 590,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,128,000 | 2,057,000 | 1,184,000 |
| A01238 | Charge Allowance | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 752,000 | 1,371,000 | 790,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,891,000 | 2,057,000 | 1,986,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,172,000 | 1,105,000 | 1,172,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,743,000 | 2,880,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,778,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **273,000** | **270,000** | **273,000** |
| A01289 | Teaching Allowance | | | 273,000 | 270,000 | 273,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **108,000** | **108,000** | **112,000** |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **108,000** | **112,000** |
| A03901 | Stationery | | | 69,000 | 69,000 | 72,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 21,000 | 21,000 | 21,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0494 GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS** | | | | | |
| **GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS** | | | **19,154,000** | **27,528,000** | **21,388,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0495** | **GGHS KOLAB JIAL TALUKA KINGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,731,000** | **6,749,000** | **10,749,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **6,392,000** | **3,766,000** | **7,032,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,228,000** | **1,057,000** | **4,651,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,228,000 | 1,057,000 | 4,651,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,845,000 | | 2,030,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,057,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,383,000 | | 2,621,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **2,164,000** | **2,709,000** | **2,381,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 2,164,000 | 2,709,000 | 2,381,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 178,000 | | 196,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,709,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 1,645,000 | | 1,810,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 233,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 256,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,339,000** | **2,983,000** | **3,717,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,253,000** | **2,908,000** | **3,631,000** |
| A01202 | House Rent Allowance | | | | 252,000 | 224,000 | 252,000 |
| A01203 | Conveyance Allowance | | | | 356,000 | 323,000 | 356,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 220,000 | 158,000 | 220,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 54,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 69,000 | 36,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 353,000 | 187,000 | 353,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0495** | **GGHS KOLAB JIAL TALUKA KINGRI** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 673,000 | 406,000 | 707,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 274,000 | 271,000 | 288,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 442,000 | 406,000 | 464,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 272,000 | 271,000 | 272,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 542,000 | 569,000 |
| A01253 | Science Teaching Allowance | | | 13,000 | 3,000 | 13,000 |
| A01270 | Others | | | 1,261,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **86,000** | **75,000** | **86,000** |
| A01289 | Teaching Allowance | | | 86,000 | 75,000 | 86,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **55,000** | **55,000** | **58,000** |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **55,000** | **58,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS KOLAB JIAL TALUKA KINGRI** | | | | **10,786,000** | **6,804,000** | **10,807,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0496** | **GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,340,000** | **16,880,000** | **20,182,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **11,511,000** | **8,509,000** | **12,639,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **9,315,000** | **2,959,000** | **10,223,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 9,077,000 | 2,899,000 | 9,985,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,117,000 | | 6,729,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,899,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,960,000 | | 3,256,000 |
| A01102 | Personal pay | | | | 238,000 | 60,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **2,196,000** | **5,550,000** | **2,416,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 2,196,000 | 5,550,000 | 2,416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 188,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 398,000 | | 438,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,008,000 | | 1,109,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 380,000 | | 418,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 171,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,550,000 | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 239,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 263,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,829,000** | **8,371,000** | **7,543,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,713,000** | **8,223,000** | **7,427,000** |
| A01202 | House Rent Allowance | | | | 567,000 | 765,000 | 567,000 |
| A01203 | Conveyance Allowance | | | | 509,000 | 639,000 | 509,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 11,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0496** | **GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI** | | | | | |
| A01217 | Medical Allowance | | | 358,000 | 413,000 | 358,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 10,000 | 57,000 | 10,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 109,000 | 183,000 | 109,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 561,000 | 574,000 | 561,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,058,000 | 1,248,000 | 1,111,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 705,000 | 860,000 | 740,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,229,000 | 1,252,000 | 1,290,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 447,000 | 587,000 | 447,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,630,000 | 1,712,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,147,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **116,000** | **148,000** | **116,000** |
| A01289 | Teaching Allowance | | | 116,000 | 148,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **85,000** | **85,000** | **89,000** |
| **A039** | **TOTAL GENERAL** | | | **85,000** | **85,000** | **89,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI** | | | | **19,425,000** | **16,965,000** | **20,271,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0497** | **GHS MANGHAN WARI TALUKA KINGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,456,000** | **19,349,000** | **21,450,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **11,845,000** | **9,630,000** | **13,003,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,672,000** | **3,021,000** | **8,413,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,405,000 | 2,954,000 | 8,146,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,719,000 | | 5,191,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,954,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,686,000 | | 2,955,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **4,173,000** | **6,609,000** | **4,590,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 4,173,000 | 6,609,000 | 4,590,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 476,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 524,000 | | 576,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,804,000 | | 1,984,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 316,000 | | 348,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 433,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,609,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 690,000 | | 759,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 299,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 329,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,611,000** | **9,719,000** | **8,447,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,429,000** | **9,519,000** | **8,265,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0497** | **GHS MANGHAN WARI TALUKA KINGRI** | | | | | |
| A01202 | House Rent Allowance | | | 634,000 | 919,000 | 634,000 |
| A01203 | Conveyance Allowance | | | 705,000 | 862,000 | 705,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 3,000 | |
| A01217 | Medical Allowance | | | 356,000 | 437,000 | 356,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 109,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 122,000 | 201,000 | 122,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 628,000 | 646,000 | 628,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,209,000 | 1,420,000 | 1,269,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 763,000 | 965,000 | 801,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,128,000 | 1,410,000 | 1,184,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 627,000 | 726,000 | 627,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,801,000 | 1,891,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,209,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **182,000** | **200,000** | **182,000** |
| A01289 | Teaching Allowance | | | 182,000 | 200,000 | 182,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **108,000** | **108,000** | **114,000** |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **108,000** | **114,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GHS MANGHAN WARI TALUKA KINGRI** | | | | **20,564,000** | **19,457,000** | **21,564,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0498** | **GGHS SBHATYOON TALUKA KINGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,129,000** | **8,695,000** | **12,442,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,125,000** | **4,301,000** | **7,839,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,657,000** | **2,395,000** | **4,023,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,657,000 | 2,395,000 | 4,023,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,388,000 | | 2,627,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,395,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,269,000 | | 1,396,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **3,468,000** | **1,906,000** | **3,816,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 3,468,000 | 1,891,000 | 3,816,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 270,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 745,000 | | 820,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,703,000 | | 1,873,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 245,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,891,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 198,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 398,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 179,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 218,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 438,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 197,000 |
| A01152 | Personal pay | | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,004,000** | **4,394,000** | **4,603,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,904,000** | **4,319,000** | **4,503,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0498** | **GGHS SBHATYOON TALUKA KINGRI** | | | | | |
| A01202 | House Rent Allowance | | | 289,000 | 346,000 | 289,000 |
| A01203 | Conveyance Allowance | | | 471,000 | 372,000 | 471,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 241,000 | 210,000 | 241,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 30,000 | 54,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 129,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 398,000 | 297,000 | 398,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 758,000 | 627,000 | 796,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 373,000 | 446,000 | 392,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 590,000 | 632,000 | 620,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 340,000 | 391,000 | 340,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 803,000 | 843,000 |
| A01270 | Others | | | 1,331,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **75,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 75,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **64,000** | **64,000** | **67,000** |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GGHS SBHATYOON TALUKA KINGRI** | | | | **12,193,000** | **8,759,000** | **12,509,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0499** | **GGHS AHMEDPUR TALUKA KINGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,292,000** | **5,854,000** | **8,394,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **4,961,000** | **3,192,000** | **5,457,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,577,000** | **644,000** | **2,834,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,577,000 | 644,000 | 2,834,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,103,000 | | 1,213,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 644,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,474,000 | | 1,621,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,384,000** | **2,548,000** | **2,623,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,384,000 | 2,535,000 | 2,623,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 239,000 | | 263,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,410,000 | | 1,551,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,535,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 147,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 441,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 147,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 162,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 485,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 162,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,331,000** | **2,662,000** | **2,937,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,268,000** | **2,616,000** | **2,874,000** |
| A01202 | House Rent Allowance | | | | 211,000 | 245,000 | 211,000 |
| A01203 | Conveyance Allowance | | | | 299,000 | 249,000 | 299,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0499** | **GGHS AHMEDPUR TALUKA KINGRI** | | | | | |
| A0120D | Integrated Allowance | | | 4,000 | 22,000 | 4,000 |
| A01217 | Medical Allowance | | | 172,000 | 140,000 | 172,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 19,000 | 24,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 44,000 | 33,000 | 44,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 230,000 | 180,000 | 230,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 440,000 | 380,000 | 462,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 194,000 | 254,000 | 204,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 413,000 | 380,000 | 434,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 260,000 | 201,000 | 260,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 507,000 | 532,000 |
| A01270 | Others | | | 979,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **46,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 46,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **93,000** | **93,000** | **97,000** |
| **A039** | **TOTAL GENERAL** | | | **93,000** | **93,000** | **97,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS AHMEDPUR TALUKA KINGRI** | | | | **8,385,000** | **5,947,000** | **8,491,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0500** | **GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,448,000** | **16,650,000** | **17,590,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **8,800,000** | **8,296,000** | **9,680,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,544,000** | **27,000** | **4,998,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,544,000 | 27,000 | 4,998,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,931,000 | | 2,124,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 27,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,613,000 | | 2,874,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,256,000** | **8,269,000** | **4,682,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,256,000 | 8,100,000 | 4,682,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,198,000 | | 1,318,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,100,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 2,905,000 | | 3,196,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 153,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 168,000 |
| A01152 | Personal pay | | | | | 169,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,648,000** | **8,354,000** | **7,910,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,487,000** | **8,192,000** | **7,749,000** |
| A01202 | House Rent Allowance | | | | 545,000 | 705,000 | 545,000 |
| A01203 | Conveyance Allowance | | | | 587,000 | 764,000 | 587,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 308,000 | 409,000 | 308,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 88,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 112,000 | 124,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 571,000 | 581,000 | 571,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0500** | **GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,069,000 | 1,227,000 | 1,122,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 712,000 | 873,000 | 748,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,439,000 | 1,237,000 | 1,511,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 553,000 | 612,000 | 553,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,570,000 | 1,649,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,548,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **161,000** | **162,000** | **161,000** |
| A01289 | Teaching Allowance | | | 161,000 | 162,000 | 161,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **200,000** | **200,000** | **211,000** |
| **A039** | **TOTAL GENERAL** | | | **200,000** | **200,000** | **211,000** |
| A03901 | Stationery | | | 117,000 | 117,000 | 123,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 34,000 | 34,000 | 37,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GBHS PIR SYED SH MARDAN SHAH UC 1 1-PIR-JO-GOTH TALUKA KINGRI** | | | | **16,648,000** | **16,850,000** | **17,801,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0501** | **GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,859,000** | **15,152,000** | **11,048,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **4,891,000** | **7,425,000** | **5,381,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,233,000** | **603,000** | **2,456,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,233,000 | 603,000 | 2,456,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,842,000 | | 2,026,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 603,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 391,000 | | 430,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **2,658,000** | **6,822,000** | **2,925,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 2,658,000 | 6,809,000 | 2,925,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 74,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 709,000 | | 780,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 67,000 | | 74,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,075,000 | | 1,183,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 67,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,809,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 427,000 | | 470,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 139,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 174,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 153,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 191,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,968,000** | **7,727,000** | **5,667,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,801,000** | **7,552,000** | **5,500,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0501** | **GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR** | | | | | |
| A01202 | House Rent Allowance | | | 257,000 | 534,000 | 257,000 |
| A01203 | Conveyance Allowance | | | 354,000 | 822,000 | 354,000 |
| A01207 | Washing Allowance | | | 1,000 | 3,000 | 1,000 |
| A01208 | Dress Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 195,000 | 336,000 | 195,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 132,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 65,000 | 105,000 | 65,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 336,000 | 516,000 | 336,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 646,000 | 1,113,000 | 678,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 293,000 | 735,000 | 308,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,023,000 | 1,098,000 | 1,074,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 690,000 | 720,000 | 690,000 |
| A01244 | Adhoc Relief | | | | 14,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,420,000 | 1,491,000 |
| A01270 | Others | | | 890,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **167,000** | **175,000** | **167,000** |
| A01289 | Teaching Allowance | | | 167,000 | 175,000 | 167,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **70,000** | **70,000** | **73,000** |
| **A039** | **TOTAL GENERAL** | | | **70,000** | **70,000** | **73,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR** | | | | **9,929,000** | **15,222,000** | **11,121,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0502** | **GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,632,000** | **8,463,000** | **9,127,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **4,756,000** | **4,221,000** | **5,234,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,998,000** | **869,000** | **2,198,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,998,000 | 869,000 | 2,198,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,720,000 | | 1,892,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 869,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 278,000 | | 306,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,758,000** | **3,352,000** | **3,036,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,758,000 | 3,349,000 | 3,036,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 199,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 826,000 | | 909,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 238,000 | | 262,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,005,000 | | 1,106,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 181,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,349,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 298,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 75,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 149,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 328,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 83,000 |
| A01152 | Personal pay | | | | | 3,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0502** | **GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,876,000** | **4,242,000** | **3,893,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,801,000** | **4,167,000** | **3,818,000** |
| A01202 | House Rent Allowance | | | 166,000 | 287,000 | 166,000 |
| A01203 | Conveyance Allowance | | | 383,000 | 397,000 | 383,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 158,000 | 141,000 | 158,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 71,000 | 71,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 60,000 | 57,000 | 60,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 306,000 | 293,000 | 306,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 585,000 | 634,000 | 614,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 297,000 | 422,000 | 312,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 474,000 | 634,000 | 498,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 358,000 | 384,000 | 358,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 845,000 | 887,000 |
| A01270 | Others | | | 938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | **75,000** | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | 75,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **49,000** | **49,000** | **51,000** |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS** | | | | **8,681,000** | **8,512,000** | **9,178,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0503** | **GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,163,000** | **23,784,000** | **26,522,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **14,273,000** | **12,050,000** | **15,694,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **9,117,000** | **3,228,000** | **10,022,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 9,051,000 | 3,076,000 | 9,956,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,842,000 | | 7,526,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,076,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,209,000 | | 2,430,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **5,156,000** | **8,822,000** | **5,672,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 5,156,000 | 8,807,000 | 5,672,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 484,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,236,000 | | 2,460,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 273,000 | | 300,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,472,000 | | 1,619,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 440,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,807,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 217,000 | | 239,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 172,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 247,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 99,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 189,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 272,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 109,000 |
| A01152 | Personal pay | | | | | 15,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0503** | **GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,890,000** | **11,734,000** | **10,828,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,730,000** | **11,571,000** | **10,668,000** |
| A01202 | House Rent Allowance | | | 722,000 | 965,000 | 722,000 |
| A01203 | Conveyance Allowance | | | 812,000 | 933,000 | 812,000 |
| A01207 | Washing Allowance | | | 1,000 | 3,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | 456,000 | 505,000 | 456,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 49,000 | 71,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 150,000 | 165,000 | 150,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 775,000 | 847,000 | 775,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,476,000 | 1,809,000 | 1,550,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 913,000 | 1,206,000 | 959,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,751,000 | 1,809,000 | 1,839,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 808,000 | 811,000 | 808,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,412,000 | 2,533,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,803,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **160,000** | **163,000** | **160,000** |
| A01289 | Teaching Allowance | | | 160,000 | 163,000 | 160,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **89,000** | **89,000** | **93,000** |
| **A039** | **TOTAL GENERAL** | | | **89,000** | **89,000** | **93,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR** | | | | **25,252,000** | **23,873,000** | **26,615,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0504** | **GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,654,000** | **23,745,000** | **28,617,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **16,533,000** | **11,809,000** | **18,157,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **12,007,000** | **2,464,000** | **13,178,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 11,709,000 | 2,389,000 | 12,880,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 7,745,000 | | 8,520,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,389,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,964,000 | | 4,360,000 |
| A01102 | Personal pay | | | | 298,000 | 75,000 | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **4,526,000** | **9,345,000** | **4,979,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 4,526,000 | 9,230,000 | 4,979,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,195,000 | | 1,315,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,484,000 | | 2,732,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,230,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 508,000 | | 559,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 85,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 254,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 94,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 279,000 |
| A01152 | Personal pay | | | | | 115,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,121,000** | **11,936,000** | **10,460,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,945,000** | **11,751,000** | **10,284,000** |
| A01202 | House Rent Allowance | | | | 651,000 | 974,000 | 651,000 |
| A01203 | Conveyance Allowance | | | | 811,000 | 1,187,000 | 811,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0504** | **GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI** | | | | | |
| A0120D | Integrated Allowance | | | 4,000 | 22,000 | 4,000 |
| A01217 | Medical Allowance | | | 418,000 | 562,000 | 418,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 170,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 149,000 | 247,000 | 149,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 767,000 | 805,000 | 767,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,465,000 | 1,674,000 | 1,538,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 866,000 | 1,230,000 | 909,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,679,000 | 1,664,000 | 1,763,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 928,000 | 1,032,000 | 928,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,157,000 | 2,265,000 |
| A01253 | Science Teaching Allowance | | | 28,000 | 25,000 | 28,000 |
| A01270 | Others | | | 3,126,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **176,000** | **185,000** | **176,000** |
| A01289 | Teaching Allowance | | | 176,000 | 185,000 | 176,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **93,000** | **93,000** | **97,000** |
| **A039** | **TOTAL GENERAL** | | | **93,000** | **93,000** | **97,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI** | | | | **27,747,000** | **23,838,000** | **28,714,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0505** | **GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,790,000** | **6,509,000** | **7,103,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **4,197,000** | **3,228,000** | **4,618,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **2,840,000** | **660,000** | **3,124,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,840,000 | 660,000 | 3,124,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,956,000 | | 2,152,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 660,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 884,000 | | 972,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,357,000** | **2,568,000** | **1,494,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,357,000 | 2,568,000 | 1,494,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 745,000 | | 820,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,568,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 388,000 | | 427,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 116,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 128,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,593,000** | **3,281,000** | **2,485,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,547,000** | **3,199,000** | **2,439,000** |
| A01202 | House Rent Allowance | | | | 174,000 | 270,000 | 174,000 |
| A01203 | Conveyance Allowance | | | | 226,000 | 356,000 | 226,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 107,000 | 174,000 | 107,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 64,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 38,000 | 51,000 | 38,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0505** | **GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 160,000 | 179,000 | 160,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 366,000 | 468,000 | 384,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 244,000 | 319,000 | 256,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 271,000 | 472,000 | 285,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 203,000 | 306,000 | 203,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 537,000 | 564,000 |
| A01270 | Others | | | 716,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **46,000** | **82,000** | **46,000** |
| A01289 | Teaching Allowance | | | 46,000 | 82,000 | 46,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **48,000** | **48,000** | **50,000** |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI** | | | | **6,838,000** | **6,557,000** | **7,153,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0506** | **GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,539,000** | **7,852,339** | **8,013,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **4,202,000** | **3,989,339** | **4,622,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,641,000** | **855,339** | **2,905,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,641,000 | 855,339 | 2,905,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 1,702,000 | | 1,872,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 855,339 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 939,000 | | 1,033,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,561,000** | **3,134,000** | **1,717,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,561,000 | 3,134,000 | 1,717,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 110,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 100,000 | | 110,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 692,000 | | 761,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 100,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,134,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 96,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 182,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 106,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 200,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,337,000** | **3,863,000** | **3,391,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,275,000** | **3,799,000** | **3,329,000** |
| A01202 | House Rent Allowance | | | | 241,000 | 291,000 | 241,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0506** | **GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI** | | | | | |
| A01203 | Conveyance Allowance | | | 268,000 | 339,000 | 268,000 |
| A01207 | Washing Allowance | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 137,000 | 160,000 | 137,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 15,000 | 27,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 43,000 | 53,000 | 43,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 222,000 | 272,000 | 222,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 422,000 | 586,000 | 443,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 277,000 | 391,000 | 291,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 521,000 | 586,000 | 547,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 293,000 | 296,000 | 293,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 782,000 | 821,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 828,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **64,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 64,000 | 62,000 |
| **GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI** | | | | **7,539,000** | **7,852,339** | **8,013,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0508** | **GBHS BELHARO TALUKA GAMBAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,877,000** | **8,454,000** | **13,033,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **8,131,000** | **4,169,000** | **8,946,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,731,000** | **2,126,000** | **5,204,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,731,000 | 2,126,000 | 5,204,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,452,000 | | 2,697,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,126,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,279,000 | | 2,507,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **3,400,000** | **2,043,000** | **3,742,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 3,400,000 | 2,038,000 | 3,742,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 151,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 137,000 | | 151,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,939,000 | | 2,133,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 659,000 | | 725,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 137,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,038,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 258,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 135,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 149,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 284,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 149,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0508** | **GBHS BELHARO TALUKA GAMBAT** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,746,000** | **4,285,000** | **4,087,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,671,000** | **4,172,000** | **4,012,000** |
| A01202 | House Rent Allowance | | | 309,000 | 375,000 | 309,000 |
| A01203 | Conveyance Allowance | | | 393,000 | 432,000 | 393,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 185,000 | 209,000 | 185,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 48,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 63,000 | 65,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 324,000 | 269,000 | 324,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 618,000 | 592,000 | 649,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 412,000 | 443,000 | 433,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 497,000 | 600,000 | 522,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 269,000 | 370,000 | 269,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 754,000 | 792,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,528,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | **113,000** | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | 113,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **61,000** | **61,000** | **64,000** |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS BELHARO TALUKA GAMBAT** | | | | **12,938,000** | **8,515,000** | **13,097,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0509** | **GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,869,000** | **8,189,000** | **14,033,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **8,503,000** | **4,166,000** | **9,332,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,403,000** | **2,469,000** | **7,022,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,194,000 | 2,116,000 | 6,813,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,632,000 | | 3,995,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,116,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,562,000 | | 2,818,000 |
| A01102 | Personal pay | | | | 209,000 | 353,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **2,100,000** | **1,697,000** | **2,310,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 2,100,000 | 1,689,000 | 2,310,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 276,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,248,000 | | 1,373,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 251,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,689,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 163,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 280,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 158,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 179,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 308,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 174,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,366,000** | **4,023,000** | **4,701,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0509** | **GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,292,000** | **3,973,000** | **4,627,000** |
| A01202 | House Rent Allowance | | | 329,000 | 322,000 | 329,000 |
| A01203 | Conveyance Allowance | | | 420,000 | 290,000 | 420,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 256,000 | 204,000 | 256,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 21,000 | 20,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 80,000 | 59,000 | 80,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 403,000 | 296,000 | 403,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 756,000 | 626,000 | 794,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 421,000 | 417,000 | 442,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 697,000 | 626,000 | 732,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 256,000 | 256,000 | 256,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 834,000 | 876,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,635,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **74,000** | **50,000** | **74,000** |
| A01289 | Teaching Allowance | | | 74,000 | 50,000 | 74,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **182,000** | **182,000** | **191,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **139,000** | **139,000** | **146,000** |
| A03201 | Postage and Telegraph | | | 139,000 | 139,000 | 146,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KX0509 GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO** | | | | | |
| GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO | | | 14,051,000 | 8,371,000 | 14,224,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0510** | **GHS BACHAL BHAMBHARO TALUKA SOBHODERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,050,000** | **12,995,000** | **17,604,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **9,841,000** | **6,575,000** | **10,825,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,089,000** | **3,190,000** | **7,798,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,089,000 | 3,190,000 | 7,798,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,923,000 | | 5,415,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,190,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,166,000 | | 2,383,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **2,752,000** | **3,385,000** | **3,027,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 2,752,000 | 3,384,000 | 3,027,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 201,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 384,000 | | 422,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 183,000 | | 201,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,451,000 | | 1,596,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 183,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,384,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 215,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 336,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 237,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 370,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,209,000** | **6,420,000** | **6,779,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,102,000** | **6,320,000** | **6,672,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0510** | **GHS BACHAL BHAMBHARO TALUKA SOBHODERO** | | | | | |
| A01202 | House Rent Allowance | | | 582,000 | 556,000 | 582,000 |
| A01203 | Conveyance Allowance | | | 554,000 | 518,000 | 554,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 300,000 | 270,000 | 300,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 39,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 89,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 517,000 | 465,000 | 517,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 974,000 | 986,000 | 1,023,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 649,000 | 658,000 | 681,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,009,000 | 986,000 | 1,059,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 429,000 | 424,000 | 429,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,315,000 | 1,381,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 1,942,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **107,000** | **100,000** | **107,000** |
| A01289 | Teaching Allowance | | | 107,000 | 100,000 | 107,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **45,000** | **45,000** | **47,000** |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS BACHAL BHAMBHARO TALUKA SOBHODERO** | | | | **17,095,000** | **13,040,000** | **17,651,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0511** | **GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,226,000** | **16,862,000** | **22,991,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **12,618,000** | **8,534,000** | **13,856,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **8,385,000** | **3,220,000** | **9,199,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 8,147,000 | 2,896,000 | 8,961,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,223,000 | | 6,845,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,896,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,924,000 | | 2,116,000 |
| A01102 | Personal pay | | | | 238,000 | 324,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,233,000** | **5,314,000** | **4,657,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,233,000 | 5,314,000 | 4,657,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 329,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,067,000 | | 2,274,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 149,000 | | 164,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,311,000 | | 1,442,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 299,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,314,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 141,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 169,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 97,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 155,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 186,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 107,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0511** | **GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,608,000** | **8,328,000** | **9,135,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,445,000** | **8,203,000** | **8,972,000** |
| A01202 | House Rent Allowance | | | 649,000 | 661,000 | 649,000 |
| A01203 | Conveyance Allowance | | | 869,000 | 665,000 | 869,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 446,000 | 380,000 | 446,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 27,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 145,000 | 119,000 | 145,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 706,000 | 611,000 | 706,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,349,000 | 1,280,000 | 1,416,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 817,000 | 853,000 | 858,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,351,000 | 1,280,000 | 1,419,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 608,000 | 589,000 | 608,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,707,000 | 1,792,000 |
| A01270 | Others | | | 2,441,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **163,000** | **125,000** | **163,000** |
| A01289 | Teaching Allowance | | | 163,000 | 125,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **267,000** | **212,000** | **284,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **37,000** | **37,000** | **39,000** |
| A03201 | Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 | Telephone and Trunk call | | | 32,000 | 32,000 | 34,000 |
| **A033** | **TOTAL UTILITIES** | | | **61,000** | **6,000** | **68,000** |
| A03301 | Gas | | | 6,000 | 6,000 | 7,000 |
| A03303 | Electricity | | | 55,000 | | 61,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0511** | **GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **169,000** | **169,000** | **177,000** |
| A03901 | Stationery | | | 56,000 | 56,000 | 59,000 |
| A03902 | Printing and Publication | | | 7,000 | 7,000 | 7,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 58,000 | 58,000 | 61,000 |
| **GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO** | | | | **22,493,000** | **17,074,000** | **23,275,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0512** | **GGHS RASOOLABAD TALUKA SOBHODERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,896,000** | **12,870,000** | **14,675,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **8,358,000** | **6,403,000** | **9,194,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,506,000** | **2,578,000** | **7,157,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,506,000 | 2,578,000 | 7,157,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,880,000 | | 3,168,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,578,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,626,000 | | 3,989,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,852,000** | **3,825,000** | **2,037,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,852,000 | 3,825,000 | 2,037,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 934,000 | | 1,027,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,825,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 810,000 | | 891,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 108,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,538,000** | **6,467,000** | **5,481,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,426,000** | **6,331,000** | **5,369,000** |
| A01202 | House Rent Allowance | | | | 390,000 | 476,000 | 390,000 |
| A01203 | Conveyance Allowance | | | | 417,000 | 594,000 | 417,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 212,000 | 260,000 | 212,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 64,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 70,000 | 91,000 | 70,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 363,000 | 450,000 | 363,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 698,000 | 961,000 | 733,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 433,000 | 640,000 | 455,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0512** | **GGHS RASOOLABAD TALUKA SOBHODERO** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 842,000 | 961,000 | 884,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 472,000 | 540,000 | 472,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,281,000 | 1,345,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,501,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **112,000** | **136,000** | **112,000** |
| A01289 | Teaching Allowance | | | 112,000 | 136,000 | 112,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **57,000** | **57,000** | **60,000** |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **60,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS RASOOLABAD TALUKA SOBHODERO** | | | | **13,953,000** | **12,927,000** | **14,735,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0514** | **GHS SOOMAR RAJAR TALUKA MIRWAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,777,000** | **11,114,000** | **17,037,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **10,110,000** | **5,502,000** | **11,092,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,156,000** | **2,602,000** | **7,842,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,860,000 | 2,528,000 | 7,546,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,001,000 | | 5,501,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,528,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,859,000 | | 2,045,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,954,000** | **2,900,000** | **3,250,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,954,000 | 2,900,000 | 3,250,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,405,000 | | 2,646,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,900,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 216,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 333,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 238,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 366,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,667,000** | **5,612,000** | **5,945,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,567,000** | **5,496,000** | **5,845,000** |
| A01202 | House Rent Allowance | | | | 425,000 | 496,000 | 425,000 |
| A01203 | Conveyance Allowance | | | | 545,000 | 607,000 | 545,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01208 | Dress Allowance | | | | | 19,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 322,000 | 313,000 | 322,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 29,000 | 64,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 96,000 | 79,000 | 96,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0514** | **GHS SOOMAR RAJAR TALUKA MIRWAH** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 495,000 | 404,000 | 495,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 936,000 | 814,000 | 983,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 624,000 | 543,000 | 655,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 852,000 | 814,000 | 895,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 408,000 | 395,000 | 408,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 934,000 | 981,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,824,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **116,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 116,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **49,000** | **49,000** | **52,000** |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **52,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS SOOMAR RAJAR TALUKA MIRWAH** | | | | **16,826,000** | **11,163,000** | **17,089,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0515** | **GHS ARAHEEM KHASKHAL TALUKA MIRWAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,796,000** | **13,721,000** | **21,211,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **12,633,000** | **6,837,000** | **13,869,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **8,534,000** | **1,991,000** | **9,361,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 8,267,000 | 1,924,000 | 9,094,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,655,000 | | 6,221,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,924,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,612,000 | | 2,873,000 |
| A01102 | Personal pay | | | | 267,000 | 67,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **4,099,000** | **4,846,000** | **4,508,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 4,099,000 | 4,833,000 | 4,508,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 389,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 858,000 | | 944,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 140,000 | | 154,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,373,000 | | 2,610,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 354,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,833,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 92,000 | | 101,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 92,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 190,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 101,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 209,000 |
| A01152 | Personal pay | | | | | 13,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0515** | **GHS ARAHEEM KHASKHAL TALUKA MIRWAH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,163,000** | **6,884,000** | **7,342,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,025,000** | **6,736,000** | **7,204,000** |
| A01202 | House Rent Allowance | | | 542,000 | 548,000 | 542,000 |
| A01203 | Conveyance Allowance | | | 609,000 | 685,000 | 609,000 |
| A0120D | Integrated Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 4,000 | |
| A01217 | Medical Allowance | | | 360,000 | 332,000 | 360,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 27,000 | 62,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 114,000 | 111,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 586,000 | 502,000 | 586,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,110,000 | 998,000 | 1,166,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 740,000 | 690,000 | 777,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,095,000 | 978,000 | 1,150,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 501,000 | 510,000 | 501,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,293,000 | 1,358,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 21,000 | 8,000 |
| A01270 | Others | | | 2,327,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **138,000** | **148,000** | **138,000** |
| A01289 | Teaching Allowance | | | 138,000 | 148,000 | 138,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **55,000** | **55,000** | **58,000** |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **55,000** | **58,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS ARAHEEM KHASKHAL TALUKA MIRWAH** | | | | **20,851,000** | **13,776,000** | **21,269,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0516** | **GHS WAFA NAWAZ ALI SHAH TALUKA MIRWAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,624,000** | **13,596,600** | **25,799,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **15,943,000** | **6,733,600** | **17,522,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **11,069,000** | **3,665,600** | **12,160,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 10,902,000 | 3,658,000 | 11,993,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,625,000 | | 9,488,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,658,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,277,000 | | 2,505,000 |
| A01102 | Personal pay | | | | 167,000 | 7,600 | 167,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **4,874,000** | **3,068,000** | **5,362,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 4,874,000 | 3,068,000 | 5,362,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 385,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,668,000 | | 2,935,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,371,000 | | 1,508,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 350,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,068,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 237,000 | | 261,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 121,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 127,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 133,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 140,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,681,000** | **6,863,000** | **8,277,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,547,000** | **6,724,000** | **8,143,000** |
| A01202 | House Rent Allowance | | | | 623,000 | 520,000 | 623,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0516** | **GHS WAFA NAWAZ ALI SHAH TALUKA MIRWAH** | | | | | |
| A01203 | Conveyance Allowance | | | 730,000 | 666,000 | 730,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 416,000 | 313,000 | 416,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 41,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 140,000 | 102,000 | 140,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 726,000 | 521,000 | 726,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,382,000 | 1,014,000 | 1,451,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 871,000 | 696,000 | 915,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,140,000 | 1,002,000 | 1,197,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 511,000 | 514,000 | 511,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,320,000 | 1,386,000 |
| A01270 | Others | | | 2,960,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **134,000** | **139,000** | **134,000** |
| A01289 | Teaching Allowance | | | 134,000 | 139,000 | 134,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **49,000** | **49,000** | **51,000** |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS WAFA NAWAZ ALI SHAH TALUKA MIRWAH** | | | | **25,673,000** | **13,645,600** | **25,850,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0517** | **GGHS TANDO MAST KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,365,000** | **11,398,000** | **6,457,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **2,099,000** | **5,618,000** | **2,309,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **712,000** | **27,000** | **783,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 712,000 | 27,000 | 783,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 27,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 311,000 | | 342,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **1,387,000** | **5,591,000** | **1,526,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 1,387,000 | 5,591,000 | 1,526,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 484,000 | | 532,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 66,000 | | 73,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,591,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 706,000 | | 777,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 131,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 144,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,266,000** | **5,780,000** | **4,148,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,153,000** | **5,639,000** | **4,035,000** |
| A01202 | House Rent Allowance | | | | 76,000 | 469,000 | 76,000 |
| A01203 | Conveyance Allowance | | | | 116,000 | 560,000 | 116,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | | 265,000 | 267,000 | 265,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 27,000 | 61,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 77,000 | 44,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 44,000 | 392,000 | 44,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0517** | **GGHS TANDO MAST KHAIRPUR MIRS** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000,000 | 843,000 | 1,050,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 562,000 | 263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 575,000 | 843,000 | 604,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 413,000 | 458,000 | 413,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,075,000 | 1,129,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | |
| A01270 | Others | | | 339,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **141,000** | **113,000** |
| A01289 | Teaching Allowance | | | 113,000 | 141,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **34,000** | **34,000** | **36,000** |
| **A039** | **TOTAL GENERAL** | | | **34,000** | **34,000** | **36,000** |
| A03901 | Stationery | | | 11,000 | 11,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS TANDO MAST KHAIRPUR MIRS** | | | | **5,399,000** | **11,432,000** | **6,493,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0518** | **GBHS UBHRI UC 9- BABERLOI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,042,000** | **19,181,000** | **25,917,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **14,414,000** | **9,832,000** | **15,854,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **9,581,000** | **5,268,000** | **10,539,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 9,581,000 | 5,268,000 | 10,539,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 6,713,000 | | 7,384,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,268,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,868,000 | | 3,155,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **4,833,000** | **4,564,000** | **5,315,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 4,807,000 | 4,524,000 | 5,289,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 351,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,536,000 | | 2,790,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 419,000 | | 461,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,245,000 | | 1,370,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 319,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,524,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 71,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 217,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 78,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 239,000 |
| A01152 | Personal pay | | | | 26,000 | 40,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,628,000** | **9,349,000** | **10,063,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,465,000** | **9,204,000** | **9,900,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0518** | **GBHS UBHRI UC 9- BABERLOI** | | | | | |
| A01202 | House Rent Allowance | | | 672,000 | 691,000 | 672,000 |
| A01203 | Conveyance Allowance | | | 808,000 | 719,000 | 808,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 431,000 | 391,000 | 431,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 38,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 153,000 | 135,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 784,000 | 693,000 | 784,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,489,000 | 1,477,000 | 1,563,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 993,000 | 984,000 | 1,043,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,590,000 | 1,477,000 | 1,670,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 650,000 | 618,000 | 650,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,969,000 | 2,067,000 |
| A01270 | Others | | | 2,836,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **163,000** | **145,000** | **163,000** |
| A01289 | Teaching Allowance | | | 163,000 | 145,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **46,000** | **46,000** | **48,000** |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS UBHRI UC 9- BABERLOI** | | | | **25,088,000** | **19,227,000** | **25,965,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0519** | **GHS KAMAL DERO TALUKA GAMBAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,981,000** | **14,254,000** | **15,788,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **7,977,000** | **7,517,000** | **8,774,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,929,000** | **982,000** | **4,322,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,929,000 | 982,000 | 4,322,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,045,000 | | 2,250,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 982,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,884,000 | | 2,072,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **4,048,000** | **6,535,000** | **4,452,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 4,039,000 | 6,509,000 | 4,443,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 285,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 161,000 | | 177,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,385,000 | | 1,524,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,411,000 | | 1,552,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 259,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,509,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 422,000 | | 464,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 83,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 233,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 85,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 91,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 256,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 94,000 |
| A01152 | Personal pay | | | | 9,000 | 26,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KX0519** | **GHS KAMAL DERO TALUKA GAMBAT** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,004,000** | **6,737,000** | **7,014,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,904,000** | **6,619,000** | **6,914,000** |
| A01202 | House Rent Allowance | | | 641,000 | 541,000 | 641,000 |
| A01203 | Conveyance Allowance | | | 603,000 | 638,000 | 603,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 8,000 | 21,000 | 8,000 |
| A01217 | Medical Allowance | | | 290,000 | 268,000 | 290,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 66,000 | 93,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 100,000 | 89,000 | 100,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 517,000 | 461,000 | 517,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 42,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 988,000 | 980,000 | 1,037,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 659,000 | 653,000 | 692,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,022,000 | 980,000 | 1,073,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 496,000 | 530,000 | 496,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,307,000 | 1,372,000 |
| A01253 | Science Teaching Allowance | | | 18,000 | 15,000 | 18,000 |
| A01270 | Others | | | 1,495,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **118,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 118,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **57,000** | **57,000** | **60,000** |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **60,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS KAMAL DERO TALUKA GAMBAT** | | | | **15,038,000** | **14,311,000** | **15,848,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0520** | **GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,319,000** | **11,283,000** | **15,767,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **8,681,000** | **6,180,000** | **9,545,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,694,000** | **1,173,000** | **5,160,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,657,000 | 1,164,000 | 5,123,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 3,966,000 | | 4,363,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,164,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 691,000 | | 760,000 |
| A01102 | Personal pay | | | | 37,000 | 9,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **3,987,000** | **5,007,000** | **4,385,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 3,987,000 | 5,007,000 | 4,385,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 691,000 | | 760,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,603,000 | | 1,763,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 415,000 | | 457,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,007,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 366,000 | | 403,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 152,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 167,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 152,000 | | 167,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 152,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 152,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 152,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 152,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 167,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 167,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KX0520** | **GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 167,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 167,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,638,000** | **5,103,000** | **6,222,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,523,000** | **4,989,000** | **6,107,000** |
| A01202 | House Rent Allowance | | | | 570,000 | 490,000 | 570,000 |
| A01203 | Conveyance Allowance | | | | 488,000 | 436,000 | 488,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 311,000 | 252,000 | 311,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 39,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 98,000 | 69,000 | 98,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 507,000 | 357,000 | 507,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 968,000 | 751,000 | 1,016,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 645,000 | 501,000 | 677,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 944,000 | 751,000 | 991,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 374,000 | 340,000 | 374,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,001,000 | 1,051,000 |
| A01270 | Others | | | | 1,594,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **115,000** | **114,000** | **115,000** |
| A01289 | Teaching Allowance | | | | 112,000 | 113,000 | 112,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |
| **GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS** | | | | | **15,319,000** | **11,283,000** | **15,767,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0215** | **GHS T.M. MEHRAPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,525,000** | **15,804,000** | **24,058,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **14,037,000** | **8,078,000** | **15,397,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **10,902,000** | **3,233,000** | **11,948,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 10,451,000 | 3,120,000 | 11,497,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,809,000 | | 4,190,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,120,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,585,000 | | 3,944,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,057,000 | | 3,363,000 |
| A01102 | Personal pay | | | | 451,000 | 113,000 | 451,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,135,000** | **4,845,000** | **3,449,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,135,000 | 4,840,000 | 3,449,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,840,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 518,000 | | 570,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 556,000 | | 612,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 439,000 | | 483,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 324,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 986,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 312,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 356,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,085,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 343,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,488,000** | **7,726,000** | **8,661,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,388,000** | **7,638,000** | **8,561,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0215** | **GHS T.M. MEHRAPUR** | | | | | |
| A01202 | House Rent Allowance | | | 602,000 | 682,000 | 602,000 |
| A01203 | Conveyance Allowance | | | 644,000 | 603,000 | 644,000 |
| A01207 | Washing Allowance | | | 12,000 | 11,000 | 12,000 |
| A01217 | Medical Allowance | | | 426,000 | 336,000 | 426,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 89,000 | 42,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 122,000 | 93,000 | 122,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 620,000 | 474,000 | 620,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,298,000 | 1,195,000 | 1,363,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 865,000 | 797,000 | 908,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,403,000 | 1,195,000 | 1,473,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 624,000 | 614,000 | 624,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,594,000 | 1,674,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 2,679,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **88,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 88,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **286,000** | **156,000** | **305,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **145,000** | **145,000** | **151,000** |
| A03901 | Stationery | | | 87,000 | 87,000 | 91,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0215 GHS T.M. MEHRAPUR** | | | | | |
| A03942 Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 Others | | | 16,000 | 16,000 | 17,000 |
| **GHS T.M. MEHRAPUR** | | | **23,811,000** | **15,960,000** | **24,363,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0217** | **GHS BAHLANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,378,000** | **16,366,579** | **32,629,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **19,218,000** | **8,233,000** | **21,099,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **16,997,000** | **2,495,000** | **18,659,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 16,631,000 | 2,403,000 | 18,293,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,933,000 | | 5,426,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,403,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 6,094,000 | | 6,703,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,876,000 | | 5,364,000 |
| A01102 | Personal pay | | | | 366,000 | 92,000 | 366,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **2,221,000** | **5,738,000** | **2,440,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 2,197,000 | 5,670,000 | 2,416,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 321,000 | | 353,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 873,000 | | 960,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,670,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 182,000 | | 200,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 295,000 | | 325,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 103,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 103,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 123,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 65,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 113,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0217** | **GHS BAHLANI** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 113,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 135,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 72,000 |
| A01152 | Personal pay | | | | 24,000 | 68,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,160,000** | **8,133,579** | **11,530,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,014,000** | **8,029,579** | **11,384,000** |
| A01202 | House Rent Allowance | | | | 1,116,000 | 732,000 | 1,116,000 |
| A01203 | Conveyance Allowance | | | | 999,000 | 661,000 | 999,000 |
| A01207 | Washing Allowance | | | | 45,000 | 15,000 | 45,000 |
| A01208 | Dress Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A0120P | Adhoc Relief 2009 | | | | | 20,000 | |
| A01217 | Medical Allowance | | | | 704,000 | 392,000 | 704,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 53,000 | 47,579 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 189,000 | 138,000 | 189,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 970,000 | 563,000 | 970,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,868,000 | 1,203,000 | 1,961,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,128,000 | 802,000 | 1,184,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,707,000 | 1,211,000 | 1,792,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 676,000 | 625,000 | 676,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,600,000 | 1,680,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 3,544,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **146,000** | **104,000** | **146,000** |
| A01289 | Teaching Allowance | | | | 146,000 | 104,000 | 146,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **194,000** | **64,000** | **210,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0217** | **GHS BAHLANI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **60,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS BAHLANI** | | | | **32,572,000** | **16,430,579** | **32,839,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0218** | **GHS KOTRI KABIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,050,000** | **48,805,450** | **53,571,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **29,776,000** | **24,669,250** | **32,736,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **24,013,000** | **10,218,250** | **26,396,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 23,832,000 | 10,157,000 | 26,215,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 9,622,000 | | 10,584,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 10,157,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 8,591,000 | | 9,450,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 5,619,000 | | 6,181,000 |
| A01102 | Personal pay | | | | 181,000 | 61,250 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **5,763,000** | **14,451,000** | **6,340,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 5,763,000 | 14,420,000 | 6,340,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 102,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 606,000 | | 667,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,860,000 | | 2,046,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 319,000 | | 351,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 93,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,420,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 290,000 | | 319,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,387,000 | | 1,526,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 492,000 | | 541,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 411,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 305,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 452,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0218** | **GHS KOTRI KABIR** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | 336,000 |
| A01152 | Personal pay | | | | 31,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **15,274,000** | **24,136,200** | **20,835,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,911,000** | **23,783,200** | **20,472,000** |
| A01202 | House Rent Allowance | | | 1,274,000 | 2,142,000 | 1,274,000 |
| A01203 | Conveyance Allowance | | | 1,174,000 | 1,835,000 | 1,174,000 |
| A01207 | Washing Allowance | | | 2,000 | 6,000 | 2,000 |
| A01217 | Medical Allowance | | | 1,316,000 | 1,022,000 | 1,316,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 12,000 | |
| A0121E | Hard Work Allowance | | | | 42,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 150,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 267,000 | 394,000 | 267,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,368,000 | 1,701,000 | 1,368,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,613,000 | 3,696,000 | 2,744,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,200 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,606,000 | 2,464,000 | 1,686,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,501,000 | 3,696,000 | 3,676,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,716,000 | 1,670,000 | 1,716,000 |
| A01244 | Adhoc Relief | | | | 17,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,929,000 | 5,175,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 2,000 | 5,000 |
| A01264 | Technical Allowance | | | 6,000 | 3,000 | 6,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **363,000** | **353,000** | **363,000** |
| A01289 | Teaching Allowance | | | 363,000 | 353,000 | 363,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **240,000** | **110,000** | **259,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0218** | **GHS KOTRI KABIR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **103,000** | **103,000** | **109,000** |
| A03901 | Stationery | | | 55,000 | 55,000 | 58,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GHS KOTRI KABIR** | | | | **45,290,000** | **48,915,450** | **53,830,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0219** | **GHS SULTAN ALI PUNJABI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,740,000** | **10,537,000** | **13,439,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **6,926,000** | **5,167,000** | **7,616,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **4,505,000** | **1,151,000** | **4,955,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 4,505,000 | 955,000 | 4,955,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,370,000 | | 1,507,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,364,000 | | 1,500,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 698,000 | | 768,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 345,000 | | 380,000 |
| A01102 | Personal pay | | | | | 196,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **2,421,000** | **4,016,000** | **2,661,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 2,398,000 | 3,971,000 | 2,638,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,971,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 174,000 | | 191,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 584,000 | | 642,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 219,000 | | 241,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 219,000 | | 241,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 406,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 287,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 256,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 253,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 447,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0219** | **GHS SULTAN ALI PUNJABI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 316,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 282,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 278,000 |
| A01152 | Personal pay | | | | 23,000 | 45,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,814,000** | **5,370,000** | **5,823,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,727,000** | **5,291,000** | **5,736,000** |
| A01202 | House Rent Allowance | | | | 462,000 | 406,000 | 462,000 |
| A01203 | Conveyance Allowance | | | | 513,000 | 486,000 | 513,000 |
| A01207 | Washing Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 284,000 | 268,000 | 284,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 41,000 | 70,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 78,000 | 68,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 409,000 | 373,000 | 409,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 783,000 | 798,000 | 822,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 436,000 | 532,000 | 458,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 950,000 | 798,000 | 998,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 551,000 | 422,000 | 551,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,064,000 | 1,117,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01264 | Technical Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,217,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **87,000** | **79,000** | **87,000** |
| A01289 | Teaching Allowance | | | | 87,000 | 79,000 | 87,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **206,000** | **76,000** | **222,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0219** | **GHS SULTAN ALI PUNJABI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GHS SULTAN ALI PUNJABI** | | | | **12,946,000** | **10,613,000** | **13,661,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0220** | **GHS SIYALABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,604,000** | **22,272,000** | **32,065,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **18,806,000** | **11,357,000** | **20,656,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **17,155,000** | **4,439,000** | **18,838,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 16,831,000 | 4,028,000 | 18,514,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,280,000 | | 5,808,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,028,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 6,712,000 | | 7,383,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,839,000 | | 5,323,000 |
| A01102 | Personal pay | | | | 324,000 | 411,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **1,651,000** | **6,918,000** | **1,818,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 1,651,000 | 6,912,000 | 1,818,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 108,000 | | 119,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 848,000 | | 933,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 108,000 | | 119,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,912,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 83,000 | | 91,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 119,000 | | 131,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 66,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 88,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 136,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 95,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 73,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 97,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 150,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0220** | **GHS SIYALABAD** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 105,000 |
| A01152 | Personal pay | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,798,000** | **10,915,000** | **11,409,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,674,000** | **10,790,000** | **11,285,000** |
| A01202 | House Rent Allowance | | | 909,000 | 965,000 | 909,000 |
| A01203 | Conveyance Allowance | | | 814,000 | 799,000 | 814,000 |
| A01205 | Dearness Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 515,000 | 462,000 | 515,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 47,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 179,000 | 154,000 | 179,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 916,000 | 807,000 | 916,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,758,000 | 1,703,000 | 1,846,000 |
| A01238 | Charge Allowance | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,021,000 | 1,135,000 | 1,072,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,768,000 | 1,703,000 | 1,856,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 754,000 | 734,000 | 754,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,270,000 | 2,384,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **124,000** | **125,000** | **124,000** |
| A01289 | Teaching Allowance | | | 124,000 | 125,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **9,000** | **152,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **9,000** | **9,000** | **9,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03970 | Others | | | 1,000 | 1,000 | 1,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0220 GHS SIYALABAD** | | | | | |
| **GHS SIYALABAD** | | | **27,743,000** | **22,281,000** | **32,217,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0221** | **GHS KAMAL DERO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,633,000** | **22,067,000** | **24,935,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **12,374,000** | **11,095,000** | **13,607,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,784,000** | **2,317,000** | **8,562,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,784,000 | 2,317,000 | 8,562,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,230,000 | | 2,453,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,317,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,611,000 | | 3,972,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,943,000 | | 2,137,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **4,590,000** | **8,778,000** | **5,045,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 4,546,000 | 8,688,000 | 5,001,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 194,000 | | 213,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 582,000 | | 640,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,829,000 | | 2,012,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,688,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 258,000 | | 284,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 335,000 | | 369,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 191,000 | | 210,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 168,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 111,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 591,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 287,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 185,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 122,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 650,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0221** | **GHS KAMAL DERO** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 316,000 |
| A01152 | Personal pay | | | 44,000 | 90,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,259,000** | **10,972,000** | **11,328,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,133,000** | **10,842,000** | **11,202,000** |
| A01202 | House Rent Allowance | | | 962,000 | 1,031,000 | 962,000 |
| A01203 | Conveyance Allowance | | | 793,000 | 853,000 | 793,000 |
| A01207 | Washing Allowance | | | 27,000 | 23,000 | 27,000 |
| A0120D | Integrated Allowance | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | 510,000 | 524,000 | 510,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 83,000 | 62,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 157,000 | 156,000 | 157,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 982,000 | 795,000 | 982,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 8,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,554,000 | 1,664,000 | 1,632,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,036,000 | 1,110,000 | 1,088,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,855,000 | 1,664,000 | 1,948,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 721,000 | 745,000 | 721,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,168,000 | 2,276,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 2,000 | 3,000 |
| A01264 | Technical Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,430,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **126,000** | **130,000** | **126,000** |
| A01289 | Teaching Allowance | | | 126,000 | 130,000 | 126,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **228,000** | **98,000** | **246,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **98,000** | **98,000** | **103,000** |
| A03901 | Stationery | | | 58,000 | 58,000 | 61,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0221** | **GHS KAMAL DERO** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS KAMAL DERO** | | | | **23,861,000** | **22,165,000** | **25,181,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0222** | **GHS KANDIARO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **111,154,000** | **88,844,000** | **128,960,000** |
| **A011** | **TOTAL PAY** | | **78** | **78** | **74,665,000** | **44,976,000** | **82,130,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **41** | **41** | **37,051,000** | **18,282,000** | **40,756,000** |
| A01101 | Total Basic Pay Of Officer | | 41 | 41 | 37,051,000 | 18,256,000 | 40,756,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,733,000 | | 9,606,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 2,846,000 | | 3,131,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 434,000 | | 477,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 18,256,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 34 | 34 | 9,918,000 | | 10,910,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 3,460,000 | | 3,806,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 11,660,000 | | 12,826,000 |
| A01102 | Personal pay | | | | | 26,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **37,614,000** | **26,694,000** | **41,374,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 37,594,000 | 26,628,000 | 41,354,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 12,441,000 | | 13,685,000 |
| I096 | ISLAMIAT TEACHER | (BPS-15) | 1 | 1 | 226,000 | | 249,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 3,141,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 782,000 | | 860,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 2,023,000 | | 2,225,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 11,503,000 | | 12,653,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 3,831,000 | | 4,214,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 2,855,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0222** | **GHS KANDIARO** | | | | | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 529,000 | 26,628,000 | 582,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 418,000 | | 460,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 221,000 | | 243,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 310,000 | | 341,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 329,000 | | 362,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 599,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 337,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 931,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 259,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 659,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 371,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,024,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 285,000 |
| A01152 | Personal pay | | | | 20,000 | 66,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **36,489,000** | **43,868,000** | **46,830,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **35,789,000** | **43,182,000** | **46,130,000** |
| A01202 | House Rent Allowance | | | | 3,823,000 | 3,957,000 | 3,823,000 |
| A01203 | Conveyance Allowance | | | | 3,522,000 | 3,370,000 | 3,522,000 |
| A01207 | Washing Allowance | | | | 11,000 | 8,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 30,000 | 24,000 | 30,000 |
| A01217 | Medical Allowance | | | | 2,123,000 | 1,844,000 | 2,123,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 17,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 191,000 | 218,000 | 191,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 689,000 | 603,000 | 689,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,550,000 | 3,088,000 | 3,550,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,760,000 | 6,746,000 | 7,098,000 |
| A01238 | Charge Allowance | | | | 7,000 | 2,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0222** | **GHS KANDIARO** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 4,497,000 | 4,498,000 | 4,722,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 7,500,000 | 6,718,000 | 7,875,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 3,066,000 | 3,113,000 | 3,066,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,955,000 | 9,403,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **700,000** | **686,000** | **700,000** |
| A01289 | Teaching Allowance | | | 700,000 | 686,000 | 700,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **223,000** | **14,000** | **244,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **213,000** | **4,000** | **234,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 209,000 | | 230,000 |
| **A039** | **TOTAL GENERAL** | | | **4,000** | **4,000** | **4,000** |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03970 | Others | | | 1,000 | 1,000 | 1,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,000,000 | |
| **GHS KANDIARO** | | | | **111,377,000** | **91,858,000** | **129,204,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0223** | **GHS TUNIA BAQA SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,653,000** | **45,217,000** | **31,222,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **14,701,000** | **22,652,000** | **16,171,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **6,077,000** | **7,303,000** | **6,685,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 6,077,000 | 7,294,000 | 6,685,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,752,000 | | 3,027,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,294,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 1,580,000 | | 1,738,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,745,000 | | 1,920,000 |
| A01102 | Personal pay | | | | | 9,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **8,624,000** | **15,349,000** | **9,486,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 8,624,000 | 15,349,000 | 9,486,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 92,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 1,715,000 | | 1,887,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,841,000 | | 3,125,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 84,000 | | 92,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 84,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,349,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 426,000 | | 469,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 19 | 19 | 1,582,000 | | 1,740,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 948,000 | | 1,043,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 250,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 84,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 610,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0223** | **GHS TUNIA BAQA SHAH** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 275,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 92,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 671,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,952,000** | **22,565,000** | **15,051,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,667,000** | **22,249,000** | **14,766,000** |
| A01202 | House Rent Allowance | | | | 835,000 | 1,805,000 | 835,000 |
| A01203 | Conveyance Allowance | | | | 906,000 | 2,013,000 | 906,000 |
| A01217 | Medical Allowance | | | | 517,000 | 873,000 | 517,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 240,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 171,000 | 306,000 | 171,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 875,000 | 1,560,000 | 875,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,679,000 | 3,443,000 | 1,763,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,040,000 | 2,265,000 | 1,092,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,081,000 | 3,397,000 | 2,185,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,600,000 | 1,805,000 | 1,600,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,530,000 | 4,757,000 |
| A01270 | Others | | | | 2,898,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **285,000** | **316,000** | **285,000** |
| A01289 | Teaching Allowance | | | | 285,000 | 316,000 | 285,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **206,000** | **76,000** | **222,000** |
| **A033** | **TOTAL UTILITIES** | | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | | 45,000 | 45,000 | 47,000 |
| A03902 | Printing and Publication | | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 13,000 | 13,000 | 13,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0223** | **GHS TUNIA BAQA SHAH** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GHS TUNIA BAQA SHAH** | | | | **27,859,000** | **46,093,000** | **31,444,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0224** | **GHS PACA GHANGHERA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,126,000** | **24,423,000** | **29,436,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **15,547,000** | **12,142,000** | **17,041,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **10,648,000** | **2,627,000** | **11,656,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 10,086,000 | 2,486,000 | 11,094,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,803,000 | | 3,083,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,471,000 | | 1,618,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,486,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,304,000 | | 3,634,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,508,000 | | 2,759,000 |
| A01102 | Personal pay | | | | 562,000 | 141,000 | 562,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **4,899,000** | **9,515,000** | **5,385,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 4,863,000 | 9,439,000 | 5,349,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 793,000 | | 872,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 299,000 | | 329,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,439,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 464,000 | | 510,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,580,000 | | 1,738,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 449,000 | | 494,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 309,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 364,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 229,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 376,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 340,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 400,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0224** | **GHS PACA GHANGHERA** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 252,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 414,000 |
| A01152 | Personal pay | | | | 36,000 | 76,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,579,000** | **12,281,000** | **12,395,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,357,000** | **12,092,000** | **12,173,000** |
| A01202 | House Rent Allowance | | | | 827,000 | 987,000 | 827,000 |
| A01203 | Conveyance Allowance | | | | 808,000 | 1,056,000 | 808,000 |
| A01207 | Washing Allowance | | | | 8,000 | 6,000 | 8,000 |
| A01208 | Dress Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 13,000 | 18,000 | 13,000 |
| A01217 | Medical Allowance | | | | 535,000 | 557,000 | 535,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 149,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 176,000 | 165,000 | 176,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 899,000 | 838,000 | 899,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,698,000 | 1,902,000 | 1,783,000 |
| A01238 | Charge Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,132,000 | 1,199,000 | 1,189,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,075,000 | 1,799,000 | 2,179,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,168,000 | 1,000,000 | 1,168,000 |
| A01244 | Adhoc Relief | | | | | 14,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,398,000 | 2,518,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,948,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **222,000** | **189,000** | **222,000** |
| A01289 | Teaching Allowance | | | | 218,000 | 186,000 | 218,000 |
| A01299 | Others | | | | 4,000 | 3,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **257,000** | **127,000** | **275,000** |
| **A033** | **TOTAL UTILITIES** | | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | | 130,000 | | 143,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0224** | **GHS PACA GHANGHERA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **127,000** | **127,000** | **132,000** |
| A03901 | Stationery | | | 79,000 | 79,000 | 83,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS PACA GHANGHERA** | | | | **28,383,000** | **24,550,000** | **29,711,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0225** | **GHS SOOMAR CHANNER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,060,000** | **26,271,000** | **23,824,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **12,378,000** | **13,106,000** | **13,615,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,473,000** | **2,818,000** | **8,220,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,473,000 | 2,604,000 | 8,220,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,793,000 | | 5,272,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,604,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,680,000 | | 2,948,000 |
| A01102 | Personal pay | | | | | 214,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,905,000** | **10,288,000** | **5,395,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,889,000 | 10,253,000 | 5,379,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 705,000 | | 776,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,389,000 | | 1,528,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,253,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 132,000 | | 145,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,398,000 | | 1,538,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 216,000 | | 238,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 290,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 182,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 301,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 276,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 319,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 200,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 331,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 304,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0225** | **GHS SOOMAR CHANNER** | | | | | |
| A01152 | Personal pay | | | 16,000 | 35,000 | 16,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,682,000** | **13,165,000** | **10,209,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,535,000** | **12,981,000** | **10,062,000** |
| A01202 | House Rent Allowance | | | 698,000 | 1,006,000 | 698,000 |
| A01203 | Conveyance Allowance | | | 687,000 | 1,134,000 | 687,000 |
| A01207 | Washing Allowance | | | 2,000 | 9,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 8,000 | |
| A01217 | Medical Allowance | | | 443,000 | 583,000 | 443,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 136,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 131,000 | 185,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 674,000 | 941,000 | 674,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 15,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,286,000 | 1,989,000 | 1,350,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 816,000 | 1,328,000 | 857,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,477,000 | 1,988,000 | 1,551,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 827,000 | 992,000 | 827,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,651,000 | 2,784,000 |
| A01264 | Technical Allowance | | | 13,000 | 13,000 | 13,000 |
| A01270 | Others | | | 2,436,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **184,000** | **147,000** |
| A01289 | Teaching Allowance | | | 147,000 | 184,000 | 147,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **213,000** | **83,000** | **229,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0225** | **GHS SOOMAR CHANNER** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **77,000** | **77,000** | **80,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS SOOMAR CHANNER** | | | | **22,273,000** | **26,354,000** | **24,053,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0226** | **GHS BHORTI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,747,000** | **32,681,400** | **29,963,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **14,948,000** | **16,318,000** | **16,440,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **9,276,000** | **2,842,000** | **10,204,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 9,276,000 | 2,837,000 | 10,204,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,045,000 | | 6,650,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,837,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 3,231,000 | | 3,554,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **5,672,000** | **13,476,000** | **6,236,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 5,638,000 | 13,425,000 | 6,202,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 524,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 432,000 | | 475,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 239,000 | | 263,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 344,000 | | 378,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,575,000 | | 2,833,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 94,000 | | 103,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 476,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,425,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 87,000 | | 96,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 470,000 | | 517,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 79,000 | | 87,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 410,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 60,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0226** | **GHS BHORTI** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 233,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 139,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 451,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 66,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 256,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 153,000 |
| A01152 | Personal pay | | | | 34,000 | 51,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,799,000** | **16,363,400** | **13,523,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,559,000** | **16,128,400** | **13,283,000** |
| A01202 | House Rent Allowance | | | | 696,000 | 1,134,000 | 696,000 |
| A01203 | Conveyance Allowance | | | | 999,000 | 1,499,000 | 999,000 |
| A01207 | Washing Allowance | | | | 9,000 | 14,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 5,400 | 11,000 |
| A01217 | Medical Allowance | | | | 515,000 | 701,000 | 515,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 128,000 | 199,000 | 128,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 152,000 | 212,000 | 152,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 859,000 | 1,151,000 | 859,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,885,000 | 2,446,000 | 1,979,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,040,000 | 1,641,000 | 1,092,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,941,000 | 2,444,000 | 2,038,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,383,000 | 1,418,000 | 1,383,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,259,000 | 3,422,000 |
| A01270 | Others | | | | 2,941,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **240,000** | **235,000** | **240,000** |
| A01289 | Teaching Allowance | | | | 240,000 | 235,000 | 240,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **223,000** | **93,000** | **240,000** |
| **A033** | **TOTAL UTILITIES** | | | | **130,000** | | **143,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0226** | **GHS BHORTI** | | | | | |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **93,000** | **93,000** | **97,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS BHORTI** | | | | **27,970,000** | **32,774,400** | **30,203,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0227** | **GHS KOURO UJJAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,296,000** | **7,669,000** | **12,371,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **6,952,000** | **4,306,000** | **7,648,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,718,000** | **1,180,000** | **5,190,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,718,000 | 1,180,000 | 5,190,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,061,000 | | 3,367,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,180,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,657,000 | | 1,823,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **2,234,000** | **3,126,000** | **2,458,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 2,234,000 | 3,121,000 | 2,458,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 522,000 | | 574,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,097,000 | | 1,207,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,121,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 84,000 | | 92,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 101,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 225,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 205,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 111,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 248,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 226,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,344,000** | **3,363,000** | **4,723,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,256,000** | **3,313,000** | **4,635,000** |
| A01202 | House Rent Allowance | | | | 344,000 | 265,000 | 344,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0227** | **GHS KOURO UJJAN** | | | | | |
| A01203 | Conveyance Allowance | | | 530,000 | 348,000 | 530,000 |
| A01207 | Washing Allowance | | | 8,000 | 11,000 | 8,000 |
| A01208 | Dress Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | | 13,000 | |
| A01217 | Medical Allowance | | | 261,000 | 177,000 | 261,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 38,000 | 36,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 81,000 | 43,000 | 81,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 398,000 | 224,000 | 398,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 767,000 | 469,000 | 805,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 470,000 | 313,000 | 494,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 630,000 | 469,000 | 662,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 354,000 | 313,000 | 354,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 626,000 | 657,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | |
| A01270 | Others | | | 1,372,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **50,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 50,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **134,000** | **4,000** | **147,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **4,000** | **4,000** | **4,000** |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03970 | Others | | | 1,000 | 1,000 | 1,000 |
| **GHS KOURO UJJAN** | | | | **12,430,000** | **7,673,000** | **12,518,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0228** | **GHS THARUSHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **99,409,000** | **82,894,350** | **116,108,000** |
| **A011** | **TOTAL PAY** | | **96** | **96** | **64,440,000** | **38,322,350** | **70,862,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **31** | **31** | **37,666,000** | **11,683,350** | **41,428,000** |
| A01101 | Total Basic Pay Of Officer | | 31 | 31 | 37,603,000 | 11,669,000 | 41,365,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,361,000 | | 6,997,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 3,295,000 | | 3,625,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 6,156,000 | | 6,772,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 11,669,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 25 | 25 | 8,886,000 | | 9,775,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 12,905,000 | | 14,196,000 |
| A01102 | Personal pay | | | | 63,000 | 14,350 | 63,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **65** | **65** | **26,774,000** | **26,639,000** | **29,434,000** |
| A01151 | Total Basic Pay Other Staff | | 65 | 65 | 26,603,000 | 26,603,000 | 29,263,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 3,883,000 | | 4,271,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 822,000 | | 904,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,257,000 | | 1,383,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 10,420,000 | | 11,462,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 483,000 | 26,603,000 | 531,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 410,000 | | 451,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 28 | 28 | 4,977,000 | | 5,475,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 542,000 | | 596,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 1,240,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 555,000 | | 611,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0228** | **GHS THARUSHAH** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 363,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,288,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 363,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 1,364,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 399,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,417,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 399,000 |
| A01152 | Personal pay | | | | 171,000 | 36,000 | 171,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **34,969,000** | **44,572,000** | **45,246,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,221,000** | **43,877,000** | **44,498,000** |
| A01202 | House Rent Allowance | | | | 3,182,000 | 3,467,000 | 3,182,000 |
| A01203 | Conveyance Allowance | | | | 3,056,000 | 3,820,000 | 3,056,000 |
| A01207 | Washing Allowance | | | | 23,000 | 18,000 | 23,000 |
| A01208 | Dress Allowance | | | | | 26,000 | |
| A0120D | Integrated Allowance | | | | | 17,000 | |
| A01217 | Medical Allowance | | | | 2,317,000 | 1,893,000 | 2,317,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 256,000 | 457,000 | 256,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01226 | Computer Allowance | | | | 21,000 | 19,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 644,000 | 613,000 | 644,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,314,000 | 3,111,000 | 3,314,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,365,000 | 6,730,000 | 6,683,000 |
| A01238 | Charge Allowance | | | | 4,000 | 5,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,765,000 | 4,478,000 | 3,953,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,382,000 | 6,716,000 | 7,751,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,879,000 | 3,548,000 | 3,879,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 8,954,000 | 9,402,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 3,000 | 7,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **748,000** | **695,000** | **748,000** |
| A01289 | Teaching Allowance | | | | 748,000 | 695,000 | 748,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0228** | **GHS THARUSHAH** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 443,000 | 285,000 | 471,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | 162,000 | 4,000 | 178,000 |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 158,000 | | 174,000 |
| **A039** | **TOTAL GENERAL** | | | 275,000 | 275,000 | 287,000 |
| A03901 | Stationery | | | 175,000 | 175,000 | 184,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 52,000 | 52,000 | 52,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 800,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 800,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GHS THARUSHAH** | | | | **99,852,000** | **83,979,350** | **116,579,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0229** | **GHS JAN MOHAMMAD SAND** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,969,000** | **22,630,650** | **28,270,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **13,811,000** | **11,400,650** | **15,192,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **4,446,000** | **3,238,000** | **4,891,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 4,446,000 | 3,229,000 | 4,891,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 660,000 | | 726,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,229,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,886,000 | | 3,175,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 900,000 | | 990,000 |
| A01102 | Personal pay | | | | | 9,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **9,365,000** | **8,162,650** | **10,301,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 9,356,000 | 8,161,000 | 10,292,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 662,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 721,000 | | 793,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 5,626,000 | | 6,189,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 602,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,161,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 413,000 | | 454,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 308,000 | | 339,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 278,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 278,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 852,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 278,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 306,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0229** | **GHS JAN MOHAMMAD SAND** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 306,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 937,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 306,000 |
| A01152 | Personal pay | | | | 9,000 | 1,650 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,158,000** | **11,230,000** | **13,078,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,988,000** | **11,064,000** | **12,908,000** |
| A01202 | House Rent Allowance | | | | 953,000 | 883,000 | 953,000 |
| A01203 | Conveyance Allowance | | | | 1,327,000 | 934,000 | 1,327,000 |
| A01207 | Washing Allowance | | | | 19,000 | 8,000 | 19,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 11,000 | 17,000 |
| A01217 | Medical Allowance | | | | 821,000 | 500,000 | 821,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 118,000 | 78,000 | 118,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 187,000 | 160,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 933,000 | 810,000 | 933,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,898,000 | 1,710,000 | 1,993,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,164,000 | 1,140,000 | 1,222,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,905,000 | 1,710,000 | 2,000,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 921,000 | 833,000 | 921,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,280,000 | 2,394,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,722,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **170,000** | **166,000** | **170,000** |
| A01289 | Teaching Allowance | | | | 170,000 | 166,000 | 170,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **198,000** | **68,000** | **214,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0229** | **GHS JAN MOHAMMAD SAND** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 37,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS JAN MOHAMMAD SAND** | | | | **27,167,000** | **22,698,650** | **28,484,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0230** | **GHS KHAHI RAHU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,556,000** | **35,955,000** | **36,898,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **18,304,000** | **18,053,000** | **20,105,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **11,748,000** | **5,917,000** | **12,893,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 11,452,000 | 5,843,000 | 12,597,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,330,000 | | 3,663,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,056,000 | | 2,262,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,843,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,861,000 | | 4,247,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,841,000 | | 2,025,000 |
| A01102 | Personal pay | | | | 296,000 | 74,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **6,556,000** | **12,136,000** | **7,212,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 6,556,000 | 12,091,000 | 7,212,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,843,000 | | 2,027,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 97,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 925,000 | | 1,018,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 931,000 | | 1,024,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 88,000 | | 97,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 88,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,091,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 149,000 | | 164,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,063,000 | | 1,169,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 418,000 | | 460,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0230** | **GHS KHAHI RAHU** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 178,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 184,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 389,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 300,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 196,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 202,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 428,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 330,000 |
| A01152 | Personal pay | | | | | 45,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,252,000** | **17,902,000** | **16,793,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,016,000** | **17,676,000** | **16,557,000** |
| A01202 | House Rent Allowance | | | | 1,188,000 | 1,502,000 | 1,188,000 |
| A01203 | Conveyance Allowance | | | | 1,088,000 | 1,517,000 | 1,088,000 |
| A01207 | Washing Allowance | | | | 8,000 | 9,000 | 8,000 |
| A01208 | Dress Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 679,000 | 788,000 | 679,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 177,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 211,000 | 242,000 | 211,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,095,000 | 1,266,000 | 1,095,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,096,000 | 2,701,000 | 2,201,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,315,000 | 1,801,000 | 1,381,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,221,000 | 2,698,000 | 3,382,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,475,000 | 1,374,000 | 1,475,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,598,000 | 3,778,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 2,000 | 3,000 |
| A01270 | Others | | | | 3,569,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **236,000** | **226,000** | **236,000** |
| A01289 | Teaching Allowance | | | | 236,000 | 226,000 | 236,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **140,000** | **10,000** | **153,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0230 GHS KHAHI RAHU** | | | | | |
| **A032 TOTAL COMMUNICATIONS** | | | 6,000 | 6,000 | 6,000 |
| A03202 Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033 TOTAL UTILITIES** | | | 130,000 | | 143,000 |
| A03303 Electricity | | | 130,000 | | 143,000 |
| **A039 TOTAL GENERAL** | | | 4,000 | 4,000 | 4,000 |
| A03902 Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03970 Others | | | 1,000 | 1,000 | 1,000 |
| **GHS KHAHI RAHU** | | | **34,696,000** | **35,965,000** | **37,051,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0231** | **GHS GHULAM MUHAMMAD PANWWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,872,000** | **15,330,800** | **29,987,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **17,495,000** | **7,519,800** | **19,228,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **12,048,000** | **1,961,800** | **13,235,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 11,867,000 | 1,902,000 | 13,054,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,381,000 | | 3,719,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,377,000 | | 2,615,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,902,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,616,000 | | 3,978,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,493,000 | | 2,742,000 |
| A01102 | Personal pay | | | | 181,000 | 59,800 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **5,447,000** | **5,558,000** | **5,993,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 5,447,000 | 5,548,000 | 5,993,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 856,000 | | 942,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 389,000 | | 428,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 900,000 | | 990,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,043,000 | | 2,247,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,548,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 299,000 | | 329,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 485,000 | | 534,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 159,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 316,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 175,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 348,000 |
| A01152 | Personal pay | | | | | 10,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0231** | **GHS GHULAM MUHAMMAD PANWWAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,377,000** | **7,811,000** | **10,759,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,224,000** | **7,713,000** | **10,606,000** |
| A01202 | House Rent Allowance | | | 886,000 | 591,000 | 886,000 |
| A01203 | Conveyance Allowance | | | 936,000 | 681,000 | 936,000 |
| A01207 | Washing Allowance | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | 17,000 | 14,000 | 17,000 |
| A01217 | Medical Allowance | | | 594,000 | 394,000 | 594,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 78,000 | 63,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 187,000 | 104,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 957,000 | 777,000 | 957,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,846,000 | 1,123,000 | 1,938,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 985,000 | 748,000 | 1,034,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,637,000 | 1,123,000 | 1,719,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 673,000 | 585,000 | 673,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,497,000 | 1,572,000 |
| A01250 | Incentive Allowance | | | | 3,000 | |
| A01253 | Science Teaching Allowance | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | 3,413,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **153,000** | **98,000** | **153,000** |
| A01289 | Teaching Allowance | | | 153,000 | 98,000 | 153,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **213,000** | **83,000** | **229,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **77,000** | **77,000** | **80,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0231 GHS GHULAM MUHAMMAD PANWWAR** | | | | | |
| A03901 Stationery | | | 41,000 | 41,000 | 43,000 |
| A03902 Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GHS GHULAM MUHAMMAD PANWWAR** | | | **30,085,000** | **15,413,800** | **30,216,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0232** | **GHS SAKHI DAD WAI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,993,000** | **24,026,000** | **31,022,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **17,488,000** | **11,952,000** | **19,237,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **10,963,000** | **669,000** | **12,059,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 10,963,000 | 669,000 | 12,059,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,664,000 | | 7,330,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 669,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,299,000 | | 4,729,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **6,525,000** | **11,283,000** | **7,178,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 6,525,000 | 11,283,000 | 7,178,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 701,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 344,000 | | 378,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 550,000 | | 605,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,918,000 | | 3,210,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 637,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,283,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,233,000 | | 1,356,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 471,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 186,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 186,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 518,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 205,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 205,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0232** | **GHS SAKHI DAD WAI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,505,000** | **12,074,000** | **11,785,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,317,000** | **11,883,000** | **11,597,000** |
| A01202 | House Rent Allowance | | | 782,000 | 845,000 | 782,000 |
| A01203 | Conveyance Allowance | | | 1,030,000 | 1,054,000 | 1,030,000 |
| A01207 | Washing Allowance | | | 2,000 | 21,000 | 2,000 |
| A0120D | Integrated Allowance | | | 4,000 | 77,000 | 4,000 |
| A01217 | Medical Allowance | | | 505,000 | 503,000 | 505,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 88,000 | 153,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 173,000 | 159,000 | 173,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 881,000 | 813,000 | 881,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,688,000 | 1,793,000 | 1,772,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,085,000 | 1,195,000 | 1,139,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,740,000 | 1,793,000 | 1,827,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 877,000 | 1,090,000 | 877,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,383,000 | 2,502,000 |
| A01264 | Technical Allowance | | | 13,000 | 3,000 | 13,000 |
| A01270 | Others | | | 3,447,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **188,000** | **191,000** | **188,000** |
| A01289 | Teaching Allowance | | | 188,000 | 191,000 | 188,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **192,000** | **62,000** | **207,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **56,000** | **56,000** | **58,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0232** | **GHS SAKHI DAD WAI** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS SAKHI DAD WAI** | | | | **30,185,000** | **24,088,000** | **31,229,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0233** | **GHS MACHUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,286,000** | **10,713,611** | **13,767,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **7,434,000** | **5,328,611** | **8,177,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,760,000** | **972,611** | **5,236,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,760,000 | 972,611 | 5,236,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,809,000 | | 1,990,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 972,611 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,540,000 | | 1,694,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,411,000 | | 1,552,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,674,000** | **4,356,000** | **2,941,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,665,000 | 4,271,000 | 2,932,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 602,000 | | 662,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,271,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 369,000 | | 406,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 334,000 | | 367,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 443,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 286,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 281,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 175,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 175,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 487,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 315,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 309,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 193,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0233** | **GHS MACHUR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 193,000 |
| A01152 | Personal pay | | | 9,000 | 85,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,852,000** | **5,385,000** | **5,590,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,777,000** | **5,319,000** | **5,515,000** |
| A01202 | House Rent Allowance | | | 405,000 | 472,000 | 405,000 |
| A01203 | Conveyance Allowance | | | 509,000 | 500,000 | 509,000 |
| A01207 | Washing Allowance | | | 9,000 | 11,000 | 9,000 |
| A01208 | Dress Allowance | | | | 3,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | |
| A01217 | Medical Allowance | | | 261,000 | 275,000 | 261,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 49,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 80,000 | 75,000 | 80,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 414,000 | 398,000 | 414,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 779,000 | 783,000 | 818,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 493,000 | 522,000 | 518,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 870,000 | 783,000 | 914,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 445,000 | 400,000 | 445,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,044,000 | 1,096,000 |
| A01270 | Others | | | 1,466,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | **66,000** | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | 66,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **219,000** | **89,000** | **235,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **89,000** | **89,000** | **92,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0233 GHS MACHUR** | | | | | |
| A03942 Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 Others | | | 6,000 | 6,000 | 6,000 |
| **GHS MACHUR** | | | **13,505,000** | **10,802,611** | **14,002,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0234** | **GHS DALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,256,000** | **25,683,050** | **24,882,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **13,198,000** | **12,851,050** | **14,482,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **8,881,000** | **5,210,050** | **9,739,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,585,000 | 5,046,000 | 9,443,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,174,000 | | 2,391,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,046,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,392,000 | | 2,631,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 4,019,000 | | 4,421,000 |
| A01102 | Personal pay | | | | 296,000 | 164,050 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **4,317,000** | **7,641,000** | **4,743,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 4,248,000 | 7,588,000 | 4,674,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 85,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 698,000 | | 768,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 326,000 | | 359,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 77,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,588,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 123,000 | | 135,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 19 | 19 | 1,463,000 | | 1,609,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 205,000 | | 226,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 560,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 98,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 161,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0234** | **GHS DALI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 161,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 616,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 108,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 177,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 177,000 |
| A01152 | Personal pay | | | | 69,000 | 53,000 | 69,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,058,000** | **12,832,000** | **10,400,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,875,000** | **12,633,000** | **10,217,000** |
| A01202 | House Rent Allowance | | | | 660,000 | 1,013,000 | 660,000 |
| A01203 | Conveyance Allowance | | | | 594,000 | 1,064,000 | 594,000 |
| A01207 | Washing Allowance | | | | 27,000 | 28,000 | 27,000 |
| A01208 | Dress Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | | 9,000 | |
| A01217 | Medical Allowance | | | | 419,000 | 669,000 | 419,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 143,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 134,000 | 169,000 | 134,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 682,000 | 852,000 | 682,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,310,000 | 1,914,000 | 1,376,000 |
| A01238 | Charge Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 842,000 | 1,276,000 | 884,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,670,000 | 1,914,000 | 1,754,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 940,000 | 1,010,000 | 940,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,552,000 | 2,680,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,530,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **183,000** | **199,000** | **183,000** |
| A01289 | Teaching Allowance | | | | 180,000 | 197,000 | 180,000 |
| A01299 | Others | | | | 3,000 | 2,000 | 3,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0234** | **GHS DALI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **212,000** | **82,000** | **229,000** |
| **A033** | **TOTAL UTILITIES** | | | **139,000** | **9,000** | **153,000** |
| A03302 | Water | | | 9,000 | 9,000 | 10,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **73,000** | **73,000** | **76,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS DALI** | | | | **23,468,000** | **25,765,050** | **25,111,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0235** | **GHS YAQOOB TUNIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,691,000** | **9,929,000** | **24,731,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **13,745,000** | **4,892,000** | **15,120,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **8,154,000** | **1,972,000** | **8,969,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,154,000 | 1,945,000 | 8,969,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,170,000 | | 2,387,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,195,000 | | 2,415,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,945,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,580,000 | | 1,738,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,481,000 | | 1,629,000 |
| A01102 | Personal pay | | | | | 27,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,591,000** | **2,920,000** | **6,151,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,581,000 | 2,915,000 | 6,141,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 670,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 915,000 | | 1,007,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 325,000 | | 358,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,886,000 | | 2,075,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 609,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,915,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 218,000 | | 240,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 103,000 | | 113,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 508,000 | | 559,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0235** | **GHS YAQOOB TUNIA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 366,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 158,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 329,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 164,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 403,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 174,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 362,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 180,000 |
| A01152 | Personal pay | | | | 10,000 | 5,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,946,000** | **5,037,000** | **9,611,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,793,000** | **4,948,000** | **9,458,000** |
| A01202 | House Rent Allowance | | | | 980,000 | 438,000 | 980,000 |
| A01203 | Conveyance Allowance | | | | 883,000 | 464,000 | 883,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 2,000 | 23,000 |
| A01217 | Medical Allowance | | | | 853,000 | 325,000 | 853,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 31,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 153,000 | 66,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 784,000 | 345,000 | 784,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,505,000 | 737,000 | 1,580,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 995,000 | 491,000 | 1,045,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,459,000 | 737,000 | 1,532,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 535,000 | 320,000 | 535,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 983,000 | 1,032,000 |
| A01266 | Disturbance Allowancee | | | | | 7,000 | |
| A01270 | Others | | | | 2,565,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **153,000** | **89,000** | **153,000** |
| A01289 | Teaching Allowance | | | | 150,000 | 88,000 | 150,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0235** | **GHS YAQOOB TUNIA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **198,000** | **68,000** | **214,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS YAQOOB TUNIA** | | | | **24,889,000** | **9,997,000** | **24,945,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0236** | **GHS CHEEHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,119,000** | **11,068,050** | **16,433,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **9,884,000** | **5,664,050** | **10,835,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **7,222,000** | **533,050** | **7,906,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 6,840,000 | 437,050 | 7,524,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,489,000 | | 2,738,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 1,612,000 | | 1,773,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 437,050 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,739,000 | | 3,013,000 |
| A01102 | Personal pay | | | | 382,000 | 96,000 | 382,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **2,662,000** | **5,131,000** | **2,929,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 2,662,000 | 5,131,000 | 2,929,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 989,000 | | 1,088,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 647,000 | | 712,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,131,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 196,000 | | 216,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 312,000 | | 343,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 180,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 176,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 162,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 198,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 194,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 178,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,235,000** | **5,404,000** | **5,598,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,165,000** | **5,324,000** | **5,528,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0236** | **GHS CHEEHO** | | | | | |
| A01202 | House Rent Allowance | | | 329,000 | 416,000 | 329,000 |
| A01203 | Conveyance Allowance | | | 591,000 | 473,000 | 591,000 |
| A01207 | Washing Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 268,000 | 242,000 | 268,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 50,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 79,000 | 73,000 | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 402,000 | 375,000 | 402,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 767,000 | 807,000 | 805,000 |
| A01238 | Charge Allowance | | | 4,000 | 2,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 457,000 | 538,000 | 480,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 896,000 | 807,000 | 941,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 453,000 | 462,000 | 453,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,076,000 | 1,130,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,873,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **70,000** | **80,000** | **70,000** |
| A01289 | Teaching Allowance | | | 70,000 | 80,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **3,000** | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **3,000** | **3,000** | **3,000** |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| **GHS CHEEHO** | | | | **16,252,000** | **11,071,050** | **16,579,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0237** | **GHS DARYA KHAN MARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,182,000** | **23,592,000** | **28,526,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **14,508,000** | **11,852,000** | **15,942,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **8,340,000** | **3,426,000** | **9,158,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,188,000 | 3,188,000 | 9,006,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,294,000 | | 3,623,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,188,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,894,000 | | 5,383,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **6,168,000** | **8,426,000** | **6,784,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 6,157,000 | 8,391,000 | 6,773,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,559,000 | | 1,715,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,165,000 | | 2,382,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,391,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 236,000 | | 260,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 377,000 | | 415,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 200,000 | | 220,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 163,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 184,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 407,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 284,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0237** | **GHS DARYA KHAN MARI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 179,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 202,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 448,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 312,000 |
| A01152 | Personal pay | | | | 11,000 | 35,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,674,000** | **11,740,000** | **12,584,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,506,000** | **11,577,000** | **12,416,000** |
| A01202 | House Rent Allowance | | | | 928,000 | 967,000 | 928,000 |
| A01203 | Conveyance Allowance | | | | 979,000 | 974,000 | 979,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 602,000 | 529,000 | 602,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 99,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 196,000 | 163,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,005,000 | 835,000 | 1,005,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,925,000 | 1,778,000 | 2,021,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,097,000 | 1,185,000 | 1,152,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,932,000 | 1,778,000 | 2,029,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 911,000 | 871,000 | 911,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,371,000 | 2,490,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 2,828,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **168,000** | **163,000** | **168,000** |
| A01289 | Teaching Allowance | | | | 168,000 | 163,000 | 168,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **241,000** | **111,000** | **260,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0237** | **GHS DARYA KHAN MARI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **105,000** | **105,000** | **111,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GHS DARYA KHAN MARI** | | | | **27,423,000** | **23,703,000** | **28,786,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0238** | **GHS PHULL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,154,000** | **18,391,000** | **24,953,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **13,673,000** | **9,199,000** | **15,039,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **9,799,000** | **2,718,000** | **10,780,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 9,799,000 | 2,709,000 | 10,780,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,155,000 | | 2,371,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 2,116,000 | | 2,328,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,709,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,412,000 | | 3,753,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,116,000 | | 2,328,000 |
| A01102 | Personal pay | | | | | 9,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **3,874,000** | **6,481,000** | **4,259,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 3,857,000 | 6,451,000 | 4,242,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,809,000 | | 1,990,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,451,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 203,000 | | 223,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 255,000 | | 281,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 311,000 | | 342,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 564,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 250,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 294,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 171,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 620,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 275,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 323,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0238** | **GHS PHULL** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 188,000 |
| A01152 | Personal pay | | | 17,000 | 30,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,481,000** | **9,192,000** | **9,914,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,356,000** | **9,076,000** | **9,789,000** |
| A01202 | House Rent Allowance | | | 701,000 | 775,000 | 701,000 |
| A01203 | Conveyance Allowance | | | 826,000 | 737,000 | 826,000 |
| A01207 | Washing Allowance | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | 17,000 | 10,000 | 17,000 |
| A01217 | Medical Allowance | | | 514,000 | 438,000 | 514,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 54,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 156,000 | 128,000 | 156,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 797,000 | 654,000 | 797,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,518,000 | 1,381,000 | 1,594,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 871,000 | 921,000 | 915,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,461,000 | 1,381,000 | 1,534,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 727,000 | 746,000 | 727,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,841,000 | 1,933,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,693,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **125,000** | **116,000** | **125,000** |
| A01289 | Teaching Allowance | | | 125,000 | 116,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **9,000** | **152,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0238** | **GHS PHULL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **3,000** | **3,000** | **3,000** |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| **GHS PHULL** | | | | **24,293,000** | **18,400,000** | **25,105,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0239** | **GHS N.FEROZE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **146,340,000** | **113,700,041** | **170,224,000** |
| **A011** | **TOTAL PAY** | | **121** | **121** | **100,296,000** | **54,054,041** | **110,324,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **42** | **42** | **47,292,000** | **26,203,000** | **52,022,000** |
| A01101 | Total Basic Pay Of Officer | | 42 | 42 | 47,292,000 | 26,203,000 | 52,022,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,378,000 | | 8,116,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 3,420,000 | | 3,762,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 2 | 2 | 8,687,000 | | 9,556,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 26,203,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 34 | 34 | 12,961,000 | | 14,257,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 3,710,000 | | 4,081,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 11,136,000 | | 12,250,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **79** | **79** | **53,004,000** | **27,851,041** | **58,302,000** |
| A01151 | Total Basic Pay Other Staff | | 79 | 79 | 52,979,000 | 27,773,041 | 58,277,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 12,713,000 | | 13,984,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 3,422,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 6,554,000 | | 7,209,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,808,000 | | 1,989,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,836,000 | | 2,020,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 10,203,000 | | 11,223,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 3,111,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 594,000 | 27,773,041 | 653,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 453,000 | | 498,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0239** | **GHS N.FEROZE** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 35 | 35 | 8,705,000 | | 9,576,000 |
| I095 | IT LAB INCHARGE | (BPS-07) | 1 | 1 | 299,000 | | 329,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 326,000 | | 359,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 764,000 | | 840,000 |
| C089 | CHOWKIDAR | (BPS-02) | 6 | | 1,838,000 | | |
| C167 | COOK | (BPS-02) | 2 | 2 | 791,000 | | 870,000 |
| M022 | MALHI | (BPS-02) | 2 | | 778,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,129,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 239,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 838,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 6 | | | 2,022,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 856,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,242,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 263,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 922,000 |
| A01152 | Personal pay | | | | 25,000 | 78,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **46,044,000** | **59,646,000** | **59,900,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **45,130,000** | **58,759,000** | **58,986,000** |
| A01202 | House Rent Allowance | | | | 4,687,000 | 5,046,000 | 4,687,000 |
| A01203 | Conveyance Allowance | | | | 3,935,000 | 4,700,000 | 3,935,000 |
| A01207 | Washing Allowance | | | | 17,000 | 19,000 | 17,000 |
| A0120D | Integrated Allowance | | | | 51,000 | 90,000 | 51,000 |
| A01217 | Medical Allowance | | | | 2,551,000 | 2,725,000 | 2,551,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 9,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 198,000 | 439,000 | 198,000 |
| A01226 | Computer Allowance | | | | 28,000 | 9,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 857,000 | 826,000 | 857,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,386,000 | 4,198,000 | 4,386,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0239** | **GHS N.FEROZE** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 59,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 8,409,000 | 9,077,000 | 8,829,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 5,263,000 | 6,037,000 | 5,526,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 10,189,000 | 9,053,000 | 10,698,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 4,534,000 | 4,384,000 | 4,534,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 12,061,000 | 12,664,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 7,000 | 8,000 |
| A01264 | Technical Allowance | | | 13,000 | 13,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **914,000** | **887,000** | **914,000** |
| A01289 | Teaching Allowance | | | 907,000 | 885,000 | 907,000 |
| A01299 | Others | | | 7,000 | 2,000 | 7,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **303,000** | **173,000** | **324,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **167,000** | **167,000** | **175,000** |
| A03901 | Stationery | | | 97,000 | 97,000 | 102,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 28,000 | 28,000 | 31,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GHS N.FEROZE** | | | | **146,643,000** | **113,873,041** | **170,548,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0240** | **GHS N.FEROZE-II** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,779,000** | **16,705,000** | **24,399,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **13,610,000** | **8,320,000** | **14,946,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,016,000** | **4,626,000** | **9,897,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 8,807,000 | 4,574,000 | 9,688,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,928,000 | | 6,521,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,574,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 2,879,000 | | 3,167,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **4,594,000** | **3,694,000** | **5,049,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 4,552,000 | 3,683,000 | 5,007,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 781,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,318,000 | | 1,450,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,170,000 | | 2,387,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 710,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,683,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 354,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 389,000 |
| A01152 | Personal pay | | | | 42,000 | 11,000 | 42,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,169,000** | **8,385,000** | **9,453,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,986,000** | **8,206,000** | **9,270,000** |
| A01202 | House Rent Allowance | | | | 685,000 | 706,000 | 685,000 |
| A01203 | Conveyance Allowance | | | | 923,000 | 786,000 | 923,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0240** | **GHS N.FEROZE-II** | | | | | |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | 417,000 | 372,000 | 417,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 73,000 | 54,000 | 73,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 139,000 | 107,000 | 139,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 697,000 | 558,000 | 697,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 4,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,345,000 | 1,238,000 | 1,412,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 895,000 | 826,000 | 940,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,469,000 | 1,238,000 | 1,542,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 695,000 | 640,000 | 695,000 |
| A01244 | Adhoc Relief | | | | 18,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,651,000 | 1,734,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 6,000 | 8,000 |
| A01270 | Others | | | 2,635,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **183,000** | **179,000** | **183,000** |
| A01289 | Teaching Allowance | | | 183,000 | 179,000 | 183,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **19,000** | **19,000** | **19,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A039** | **TOTAL GENERAL** | | | **12,000** | **12,000** | **12,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS N.FEROZE-II** | | | | **23,798,000** | **16,724,000** | **24,418,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0241** | **GHS KHAIR MUHAMMAD BOHIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,788,000** | **13,365,000** | **19,401,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **9,683,000** | **6,552,000** | **10,650,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **5,098,000** | **1,098,000** | **5,607,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 5,098,000 | 1,047,000 | 5,607,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,464,000 | | 3,810,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,047,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,634,000 | | 1,797,000 |
| A01102 | Personal pay | | | | | 51,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,585,000** | **5,454,000** | **5,043,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,585,000 | 5,453,000 | 5,043,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 244,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 730,000 | | 803,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 208,000 | | 229,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,513,000 | | 2,764,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 222,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,453,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 182,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 378,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 352,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 200,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 416,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 387,000 |
| A01152 | Personal pay | | | | | 1,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0241** | **GHS KHAIR MUHAMMAD BOHIO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,105,000** | **6,813,000** | **8,751,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,944,000** | **6,688,000** | **8,590,000** |
| A01202 | House Rent Allowance | | | 731,000 | 556,000 | 731,000 |
| A01203 | Conveyance Allowance | | | 861,000 | 606,000 | 861,000 |
| A01207 | Washing Allowance | | | 13,000 | 13,000 | 13,000 |
| A0120D | Integrated Allowance | | | 23,000 | 27,000 | 23,000 |
| A01217 | Medical Allowance | | | 512,000 | 361,000 | 512,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 104,000 | 78,000 | 104,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 124,000 | 88,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 647,000 | 458,000 | 647,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,236,000 | 989,000 | 1,298,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 824,000 | 659,000 | 865,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,360,000 | 989,000 | 1,428,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 597,000 | 529,000 | 597,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,318,000 | 1,384,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,909,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **161,000** | **125,000** | **161,000** |
| A01289 | Teaching Allowance | | | 161,000 | 125,000 | 161,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **202,000** | **72,000** | **218,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0241 GHS KHAIR MUHAMMAD BOHIO** | | | | | |
| A03942 Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GHS KHAIR MUHAMMAD BOHIO** | | | **18,990,000** | **13,437,000** | **19,619,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0242** | **GHS BAIG MOHAMMAD PANWWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,607,000** | **13,110,000** | **19,031,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **10,993,000** | **6,307,000** | **12,060,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **8,395,000** | **3,425,000** | **9,202,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 8,071,000 | 3,158,000 | 8,878,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,093,000 | | 5,602,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,158,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,978,000 | | 3,276,000 |
| A01102 | Personal pay | | | | 324,000 | 267,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **2,598,000** | **2,882,000** | **2,858,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 2,598,000 | 2,882,000 | 2,858,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 383,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 838,000 | | 922,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,124,000 | | 1,236,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 348,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,882,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 288,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 317,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,614,000** | **6,803,000** | **6,971,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,485,000** | **6,696,000** | **6,842,000** |
| A01202 | House Rent Allowance | | | | 455,000 | 471,000 | 455,000 |
| A01203 | Conveyance Allowance | | | | 643,000 | 546,000 | 643,000 |
| A01217 | Medical Allowance | | | | 319,000 | 800,000 | 319,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 17,000 | 16,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0242** | **GHS BAIG MOHAMMAD PANWWAR** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 113,000 | 91,000 | 113,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 576,000 | 446,000 | 576,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,097,000 | 947,000 | 1,152,000 |
| A01238 | Charge Allowance | | | 5,000 | 4,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 732,000 | 629,000 | 769,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 942,000 | 944,000 | 989,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 480,000 | 527,000 | 480,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,258,000 | 1,321,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,103,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **129,000** | **107,000** | **129,000** |
| A01289 | Teaching Allowance | | | 129,000 | 107,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **182,000** | **52,000** | **197,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS BAIG MOHAMMAD PANWWAR** | | | | **18,789,000** | **13,162,000** | **19,228,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0243** | **GHS MITHIANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **57,029,000** | **34,707,000** | **64,875,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **38,033,000** | **17,201,000** | **41,837,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **29,682,000** | **9,426,000** | **32,651,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 29,682,000 | 9,421,000 | 32,651,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,468,000 | | 7,115,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 7,237,000 | | 7,961,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,421,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 11,311,000 | | 12,442,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 4,666,000 | | 5,133,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **8,351,000** | **7,775,000** | **9,186,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 8,333,000 | 7,708,000 | 9,168,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 615,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,911,000 | | 2,102,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 716,000 | | 788,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,459,000 | | 3,805,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 559,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,708,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 222,000 | | 244,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 427,000 | | 470,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 96,000 | | 106,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 162,000 | | 178,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 309,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0243** | **GHS MITHIANI** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 147,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 150,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 175,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 340,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 162,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 165,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 193,000 |
| A01152 | Personal pay | | | | 18,000 | 67,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,996,000** | **17,506,000** | **23,038,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,646,000** | **17,265,000** | **22,688,000** |
| A01202 | House Rent Allowance | | | | 1,942,000 | 1,435,000 | 1,942,000 |
| A01203 | Conveyance Allowance | | | | 1,856,000 | 1,415,000 | 1,856,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A01208 | Dress Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 9,000 | 104,000 | 9,000 |
| A01217 | Medical Allowance | | | | 1,176,000 | 1,176,000 | 1,176,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 238,000 | 146,000 | 238,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 361,000 | 230,000 | 361,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,858,000 | 1,163,000 | 1,858,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,623,000 | 2,591,000 | 3,804,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,377,000 | 1,719,000 | 2,496,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,730,000 | 2,622,000 | 3,917,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,474,000 | 1,262,000 | 1,474,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,386,000 | 3,555,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **350,000** | **241,000** | **350,000** |
| A01289 | Teaching Allowance | | | | 350,000 | 241,000 | 350,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **242,000** | **112,000** | **261,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0243** | **GHS MITHIANI** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **106,000** | **106,000** | **112,000** |
| A03901 | Stationery | | | 58,000 | 58,000 | 61,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GHS MITHIANI** | | | | **57,271,000** | **37,219,000** | **65,136,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0244** | **GHS DHANI BUX PANWWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,156,000** | **20,334,000** | **24,144,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **13,366,000** | **10,071,000** | **14,702,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **10,670,000** | **980,000** | **11,737,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 10,670,000 | 980,000 | 11,737,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,326,000 | | 6,959,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 980,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,344,000 | | 4,778,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,696,000** | **9,091,000** | **2,965,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,696,000 | 9,089,000 | 2,965,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 166,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 453,000 | | 498,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 353,000 | | 388,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 841,000 | | 925,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 151,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,089,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 512,000 | | 563,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 127,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 132,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 127,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 140,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 145,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 140,000 |
| A01152 | Personal pay | | | | | 2,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0244** | **GHS DHANI BUX PANWWAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,790,000** | **10,263,000** | **9,442,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,624,000** | **10,097,000** | **9,276,000** |
| A01202 | House Rent Allowance | | | 479,000 | 759,000 | 479,000 |
| A01203 | Conveyance Allowance | | | 738,000 | 909,000 | 738,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 614,000 | 528,000 | 614,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 76,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 126,000 | 141,000 | 126,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 644,000 | 722,000 | 644,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,225,000 | 1,511,000 | 1,286,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 778,000 | 1,007,000 | 817,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,415,000 | 1,511,000 | 1,486,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 930,000 | 914,000 | 930,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,015,000 | 2,116,000 |
| A01270 | Others | | | 2,635,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **166,000** | **166,000** | **166,000** |
| A01289 | Teaching Allowance | | | 166,000 | 166,000 | 166,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **185,000** | **55,000** | **200,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0244 GHS DHANI BUX PANWWAR** | | | | | |
| A03970 Others | | | 6,000 | 6,000 | 6,000 |
| **GHS DHANI BUX PANWWAR** | | | **23,341,000** | **20,389,000** | **24,344,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0245** | **GHS JUMO WASAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 21,788,000 | 16,502,000 | 22,397,000 |
| **A011** | **TOTAL PAY** | | 19 | 19 | 12,528,000 | 7,840,000 | 13,745,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 6,726,000 | 1,548,000 | 7,366,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,402,000 | 1,479,000 | 7,042,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,312,000 | | 4,743,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,479,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,090,000 | | 2,299,000 |
| A01102 | Personal pay | | | | 324,000 | 69,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 11 | 11 | 5,802,000 | 6,292,000 | 6,379,000 |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 5,767,000 | 6,283,000 | 6,344,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 684,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,223,000 | | 1,345,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 798,000 | | 878,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,413,000 | | 2,654,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 622,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,283,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 237,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 237,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 237,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 261,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 261,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 261,000 |
| A01152 | Personal pay | | | | 35,000 | 9,000 | 35,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0245** | **GHS JUMO WASAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,260,000** | **8,662,000** | **8,652,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,118,000** | **8,549,000** | **8,510,000** |
| A01202 | House Rent Allowance | | | 529,000 | 595,000 | 529,000 |
| A01203 | Conveyance Allowance | | | 811,000 | 924,000 | 811,000 |
| A01207 | Washing Allowance | | | 9,000 | 9,000 | 9,000 |
| A01208 | Dress Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 440,000 | 895,000 | 440,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 80,000 | 89,000 | 80,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 128,000 | 96,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 662,000 | 543,000 | 662,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,269,000 | 1,165,000 | 1,332,000 |
| A01238 | Charge Allowance | | | 5,000 | 2,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 780,000 | 784,000 | 819,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,282,000 | 1,161,000 | 1,346,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 680,000 | 680,000 | 680,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,548,000 | 1,625,000 |
| A01264 | Technical Allowance | | | 38,000 | 38,000 | 38,000 |
| A01270 | Others | | | 2,399,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **142,000** | **113,000** | **142,000** |
| A01289 | Teaching Allowance | | | 142,000 | 113,000 | 142,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **195,000** | **65,000** | **211,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0245** | **GHS JUMO WASAN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS JUMO WASAN** | | | | **21,983,000** | **16,567,000** | **22,608,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0246** | **GHS MORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **117,866,000** | **82,509,000** | **135,377,000** |
| **A011** | **TOTAL PAY** | | **81** | **81** | **77,807,000** | **41,612,000** | **85,576,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **37** | **37** | **44,569,000** | **13,830,000** | **49,027,000** |
| A01101 | Total Basic Pay Of Officer | | 37 | 37 | 44,569,000 | 13,830,000 | 49,027,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,214,000 | | 9,035,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 6,409,000 | | 7,050,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 4,955,000 | | 5,451,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 895,000 | 13,830,000 | 985,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 29 | 29 | 9,356,000 | | 10,292,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 4,809,000 | | 5,290,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 9,931,000 | | 10,924,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **33,238,000** | **27,782,000** | **36,549,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 33,101,000 | 27,719,000 | 36,412,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 3,967,000 | | 4,364,000 |
| I096 | ISLAMIAT TEACHER | (BPS-15) | 1 | 1 | 232,000 | | 255,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 663,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 6,607,000 | | 7,268,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 793,000 | | 872,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 4,594,000 | | 5,053,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 20 | 20 | 13,060,000 | | 14,366,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 603,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 475,000 | 27,719,000 | 523,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0246** | **GHS MORO** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 208,000 | | 229,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 477,000 | | 525,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 173,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 286,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 655,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 641,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 330,000 | | 363,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 190,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 315,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 721,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 705,000 |
| A01152 | Personal pay | | | | 137,000 | 63,000 | 137,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **40,059,000** | **40,897,000** | **49,801,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **39,306,000** | **40,281,000** | **49,048,000** |
| A01202 | House Rent Allowance | | | | 3,990,000 | 3,435,000 | 3,990,000 |
| A01203 | Conveyance Allowance | | | | 3,797,000 | 3,085,000 | 3,797,000 |
| A01207 | Washing Allowance | | | | 23,000 | 23,000 | 23,000 |
| A0120D | Integrated Allowance | | | | | 10,000 | |
| A01217 | Medical Allowance | | | | 2,951,000 | 2,162,000 | 2,951,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 9,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 267,000 | 192,000 | 267,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01226 | Computer Allowance | | | | 28,000 | 19,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 785,000 | 575,000 | 785,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,030,000 | 2,910,000 | 4,030,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 7,708,000 | 6,247,000 | 8,093,000 |
| A01238 | Charge Allowance | | | | 7,000 | 4,000 | 7,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 4,892,000 | 4,173,000 | 5,137,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 7,670,000 | 6,239,000 | 8,054,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,147,000 | 2,849,000 | 3,147,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0246** | **GHS MORO** | | | | | |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 8,312,000 | 8,728,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **753,000** | **616,000** | **753,000** |
| A01289 | Teaching Allowance | | | 753,000 | 616,000 | 753,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **312,000** | **182,000** | **334,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **172,000** | **172,000** | **181,000** |
| A03901 | Stationery | | | 96,000 | 96,000 | 101,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 29,000 | 29,000 | 32,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,000,000 | |
| **GHS MORO** | | | | **118,178,000** | **83,691,000** | **135,711,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0247** | **GHS OLD JATOI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,585,000** | **27,805,000** | **31,070,000** |
| **A011** | **TOTAL PAY** | | **53** | **53** | **16,747,000** | **13,727,000** | **18,423,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **9,352,000** | **801,000** | **10,288,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 9,352,000 | 801,000 | 10,288,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,750,000 | | 4,125,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 801,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,375,000 | | 2,613,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,227,000 | | 3,550,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **7,395,000** | **12,926,000** | **8,135,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 7,395,000 | 12,909,000 | 8,135,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 91,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 852,000 | | 937,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 202,000 | | 222,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 2,623,000 | | 2,885,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 83,000 | | 91,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 83,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,909,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 139,000 | | 153,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,495,000 | | 1,645,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 331,000 | | 364,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 197,000 | | 217,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 440,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 175,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0247** | **GHS OLD JATOI** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 517,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 258,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 484,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 193,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 569,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 284,000 |
| A01152 | Personal pay | | | | | 17,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,838,000** | **14,078,000** | **12,647,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,618,000** | **13,884,000** | **12,427,000** |
| A01202 | House Rent Allowance | | | | 907,000 | 1,144,000 | 907,000 |
| A01203 | Conveyance Allowance | | | | 944,000 | 1,235,000 | 944,000 |
| A01207 | Washing Allowance | | | | 21,000 | 44,000 | 21,000 |
| A01208 | Dress Allowance | | | | | 7,000 | |
| A0120D | Integrated Allowance | | | | 6,000 | 81,000 | 6,000 |
| A01217 | Medical Allowance | | | | 604,000 | 700,000 | 604,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 89,000 | 168,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 163,000 | 186,000 | 163,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 852,000 | 956,000 | 852,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,630,000 | 2,061,000 | 1,712,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 952,000 | 1,374,000 | 1,000,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,912,000 | 2,061,000 | 2,008,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,228,000 | 1,099,000 | 1,228,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,748,000 | 2,885,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 3,302,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **220,000** | **194,000** | **220,000** |
| A01289 | Teaching Allowance | | | | 220,000 | 194,000 | 220,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0247** | **GHS OLD JATOI** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **191,000** | **61,000** | **207,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 37,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS OLD JATOI** | | | | **29,776,000** | **27,866,000** | **31,277,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0248** | **GHS DEPARJA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,458,000** | **19,586,000** | **29,156,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **16,777,000** | **9,961,000** | **18,419,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **12,261,000** | **1,339,000** | **13,455,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 11,937,000 | 1,258,000 | 13,131,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,449,000 | | 3,794,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,258,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,823,000 | | 5,305,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 3,665,000 | | 4,032,000 |
| A01102 | Personal pay | | | | 324,000 | 81,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,516,000** | **8,622,000** | **4,964,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,479,000 | 8,578,000 | 4,927,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 533,000 | | 586,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 669,000 | | 736,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 731,000 | | 804,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,578,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 378,000 | | 416,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 171,000 | | 188,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 256,000 | | 282,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 477,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 400,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 603,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 261,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 525,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 440,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0248** | **GHS DEPARJA** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 663,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 287,000 |
| A01152 | Personal pay | | | | 37,000 | 44,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,681,000** | **9,625,000** | **10,737,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,556,000** | **9,512,000** | **10,612,000** |
| A01202 | House Rent Allowance | | | | 808,000 | 828,000 | 808,000 |
| A01203 | Conveyance Allowance | | | | 792,000 | 691,000 | 792,000 |
| A01207 | Washing Allowance | | | | 34,000 | 24,000 | 34,000 |
| A01208 | Dress Allowance | | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 6,000 | 31,000 | 6,000 |
| A01217 | Medical Allowance | | | | 557,000 | 459,000 | 557,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 50,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 169,000 | 138,000 | 169,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 865,000 | 708,000 | 865,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,650,000 | 1,482,000 | 1,733,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,041,000 | 988,000 | 1,093,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,664,000 | 1,482,000 | 1,747,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 658,000 | 650,000 | 658,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,976,000 | 2,075,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,237,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **125,000** | **113,000** | **125,000** |
| A01289 | Teaching Allowance | | | | 125,000 | 113,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **137,000** | **7,000** | **150,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | | **130,000** | | **143,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0248** | **GHS DEPARJA** | | | | | |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **1,000** | **1,000** | **1,000** |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| **GHS DEPARJA** | | | | **28,595,000** | **19,593,000** | **29,306,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0249** | **GHS PURAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,218,000** | **21,442,000** | **27,201,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **14,813,000** | **10,700,000** | **16,292,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **10,776,000** | **1,065,000** | **11,854,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 10,776,000 | 1,065,000 | 11,854,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,818,000 | | 4,200,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,065,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 4,015,000 | | 4,417,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 2,943,000 | | 3,237,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,037,000** | **9,635,000** | **4,438,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,998,000 | 9,571,000 | 4,399,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 642,000 | | 706,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 523,000 | | 575,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,356,000 | | 1,492,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,571,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 218,000 | | 240,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 258,000 | | 284,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 167,000 | | 184,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 258,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 441,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 135,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 284,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 485,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 149,000 |
| A01152 | Personal pay | | | | 39,000 | 64,000 | 39,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0249** | **GHS PURAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,405,000** | **10,742,000** | **10,909,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,269,000** | **10,613,000** | **10,773,000** |
| A01202 | House Rent Allowance | | | 850,000 | 952,000 | 850,000 |
| A01203 | Conveyance Allowance | | | 837,000 | 873,000 | 837,000 |
| A01207 | Washing Allowance | | | 28,000 | 24,000 | 28,000 |
| A0120D | Integrated Allowance | | | 4,000 | 65,000 | 4,000 |
| A01217 | Medical Allowance | | | 553,000 | 526,000 | 553,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 57,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 162,000 | 147,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 833,000 | 753,000 | 833,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,588,000 | 1,604,000 | 1,667,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,005,000 | 1,116,000 | 1,055,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,642,000 | 1,592,000 | 1,724,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 791,000 | 798,000 | 791,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,100,000 | 2,205,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,912,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **136,000** | **129,000** | **136,000** |
| A01289 | Teaching Allowance | | | 136,000 | 129,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **193,000** | **63,000** | **209,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **63,000** | **63,000** | **66,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0249 GHS PURAN** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GHS PURAN** | | | **26,411,000** | **21,505,000** | **27,410,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0250** | **GHS IMAMABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,563,000** | **13,621,250** | **15,297,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **7,603,000** | **7,344,250** | **8,361,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **3,972,000** | **993,000** | **4,369,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 3,972,000 | 993,000 | 4,369,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 830,000 | | 913,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 993,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,142,000 | | 3,456,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **3,631,000** | **6,351,250** | **3,992,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 3,597,000 | 6,320,000 | 3,958,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 285,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 259,000 | | 285,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 259,000 | | 285,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,319,000 | | 1,451,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 259,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 387,000 | 6,320,000 | 426,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 198,000 | | 218,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 157,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 547,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 212,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 173,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 602,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 233,000 |
| A01152 | Personal pay | | | | 34,000 | 31,250 | 34,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0250** | **GHS IMAMABAD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,960,000** | **6,277,000** | **6,936,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,872,000** | **6,200,000** | **6,848,000** |
| A01202 | House Rent Allowance | | | 475,000 | 542,000 | 475,000 |
| A01203 | Conveyance Allowance | | | 675,000 | 492,000 | 675,000 |
| A01207 | Washing Allowance | | | 3,000 | 4,000 | 3,000 |
| A01208 | Dress Allowance | | | | 2,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 350,000 | 297,000 | 350,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 34,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 95,000 | 88,000 | 95,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 486,000 | 450,000 | 486,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 926,000 | 952,000 | 972,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 600,000 | 635,000 | 630,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,205,000 | 952,000 | 1,265,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 507,000 | 480,000 | 507,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,269,000 | 1,332,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,492,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **77,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 77,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **197,000** | **67,000** | **213,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0250 GHS IMAMABAD** | | | | | |
| **GHS IMAMABAD** | | | **14,760,000** | **13,688,250** | **15,510,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0251** | **GHS GHACHERO OLD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,345,000** | **7,720,000** | **7,820,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **3,775,000** | **3,736,000** | **4,152,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,054,000** | **1,804,000** | **1,159,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,054,000 | 1,804,000 | 1,159,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,804,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 653,000 | | 718,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **2,721,000** | **1,932,000** | **2,993,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 2,721,000 | 1,932,000 | 2,993,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,770,000 | | 1,947,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,932,000 | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 487,000 | | 536,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 464,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 510,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,570,000** | **3,984,000** | **3,668,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,508,000** | **3,921,000** | **3,606,000** |
| A01202 | House Rent Allowance | | | | 243,000 | 315,000 | 243,000 |
| A01203 | Conveyance Allowance | | | | 318,000 | 490,000 | 318,000 |
| A01207 | Washing Allowance | | | | 40,000 | 6,000 | 40,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 179,000 | 202,000 | 179,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 44,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 55,000 | 50,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 258,000 | 259,000 | 258,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 495,000 | 581,000 | 520,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 294,000 | 384,000 | 309,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0251** | **GHS GHACHERO OLD** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 575,000 | 559,000 | 604,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 276,000 | 280,000 | 276,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 735,000 | 772,000 |
| A01270 | Others | | | 743,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **63,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 63,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **GHS GHACHERO OLD** | | | | **7,475,000** | **7,720,000** | **7,963,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0252** | **GHS MORO TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **52,550,000** | **55,113,078** | **62,605,000** |
| **A011** | **TOTAL PAY** | | **71** | **71** | **31,153,000** | **23,853,078** | **34,269,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **7,372,000** | **88,652** | **8,109,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 7,372,000 | 88,652 | 8,109,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 88,652 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 1,981,000 | | 2,179,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 5,391,000 | | 5,930,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **57** | **57** | **23,781,000** | **23,764,426** | **26,160,000** |
| A01151 | Total Basic Pay Other Staff | | 57 | 57 | 23,778,000 | 23,744,426 | 26,157,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 5,357,000 | | 5,893,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,064,000 | | 1,170,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 11,935,000 | | 13,129,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 697,000 | 23,744,426 | 767,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 32 | 32 | 3,061,000 | | 3,367,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 1,257,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 407,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 1,383,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 448,000 |
| A01152 | Personal pay | | | | 3,000 | 20,000 | 3,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,397,000** | **31,260,000** | **28,336,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,761,000** | **30,613,000** | **27,700,000** |
| A01202 | House Rent Allowance | | | | 1,798,000 | 2,305,000 | 1,798,000 |
| A01203 | Conveyance Allowance | | | | 2,000,000 | 2,957,000 | 2,000,000 |
| A01207 | Washing Allowance | | | | 3,000 | 11,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0252** | **GHS MORO TOWN** | | | | | |
| A0120D | Integrated Allowance | | | | 5,000 | |
| A01217 | Medical Allowance | | | 1,357,000 | 1,360,000 | 1,357,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 177,000 | 396,000 | 177,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 376,000 | 420,000 | 376,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,929,000 | 2,110,000 | 1,929,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,732,000 | 4,604,000 | 3,919,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,227,000 | 3,072,000 | 2,338,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 4,382,000 | 4,592,000 | 4,601,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,777,000 | 2,663,000 | 2,777,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,116,000 | 6,422,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **636,000** | **647,000** | **636,000** |
| A01289 | Teaching Allowance | | | 636,000 | 647,000 | 636,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **363,000** | **233,000** | **386,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **223,000** | **223,000** | **233,000** |
| A03901 | Stationery | | | 138,000 | 138,000 | 145,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 37,000 | 37,000 | 37,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **GHS MORO TOWN** | | | | **52,913,000** | **55,346,078** | **62,991,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0254** | **GHS QAMARUDDIN CHANDIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,556,000** | **20,030,000** | **12,403,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **5,322,000** | **9,837,000** | **6,026,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,963,000** | **1,513,000** | **3,230,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,665,000 | 1,438,000 | 2,932,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,137,000 | | 2,351,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,438,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 528,000 | | 581,000 |
| A01102 | Personal pay | | | | 298,000 | 75,000 | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **2,359,000** | **8,324,000** | **2,796,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 2,359,000 | 8,285,000 | 2,796,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 149,000 | | 164,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 50,000 | | 156,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 50,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,285,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 163,000 | | 179,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 20 | 20 | 992,000 | | 1,091,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 178,000 | | 196,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 149,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 160,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 259,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 209,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 164,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0254** | **GHS QAMARUDDIN CHANDIO** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 176,000 |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 285,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 230,000 |
| A01152 | Personal pay | | | | | 39,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,234,000** | **10,193,000** | **6,377,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,085,000** | **10,038,000** | **6,228,000** |
| A01202 | House Rent Allowance | | | | 238,000 | 784,000 | 238,000 |
| A01203 | Conveyance Allowance | | | | 317,000 | 1,018,000 | 317,000 |
| A01207 | Washing Allowance | | | | 11,000 | 30,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 23,000 | 6,000 |
| A01217 | Medical Allowance | | | | 227,000 | 508,000 | 227,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 18,000 | 136,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 63,000 | 133,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 318,000 | 680,000 | 318,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 605,000 | 1,472,000 | 635,000 |
| A01238 | Charge Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 403,000 | 981,000 | 423,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,012,000 | 1,472,000 | 1,063,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 871,000 | 847,000 | 871,000 |
| A01244 | Adhoc Relief | | | | | 15,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,937,000 | 2,034,000 |
| A01270 | Others | | | | 992,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **149,000** | **155,000** | **149,000** |
| A01289 | Teaching Allowance | | | | 149,000 | 155,000 | 149,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **228,000** | **98,000** | **246,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0254** | **GHS QAMARUDDIN CHANDIO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **96,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GHS QAMARUDDIN CHANDIO** | | | | **10,784,000** | **20,128,000** | **12,649,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0255** | **GHS MUBARAK BURIRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,915,000** | **14,094,000** | **16,694,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **8,423,000** | **7,007,000** | **9,263,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **2,406,000** | **2,607,000** | **2,647,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 2,406,000 | 2,607,000 | 2,647,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,526,000 | | 1,679,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,607,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 880,000 | | 968,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,017,000** | **4,400,000** | **6,616,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 5,997,000 | 4,335,000 | 6,596,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,254,000 | | 1,379,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 666,000 | | 733,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,223,000 | | 1,345,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,335,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 193,000 | | 212,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 527,000 | | 580,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 291,000 | | 320,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 508,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 264,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 827,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 244,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 559,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 290,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 910,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 268,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0255** | **GHS MUBARAK BURIRO** | | | | | |
| A01152 | Personal pay | | | 20,000 | 65,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,492,000** | **7,087,000** | **7,431,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,404,000** | **7,024,000** | **7,343,000** |
| A01202 | House Rent Allowance | | | 487,000 | 617,000 | 487,000 |
| A01203 | Conveyance Allowance | | | 658,000 | 643,000 | 658,000 |
| A01207 | Washing Allowance | | | 19,000 | 15,000 | 19,000 |
| A01208 | Dress Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 23,000 | 27,000 | 23,000 |
| A01217 | Medical Allowance | | | 389,000 | 329,000 | 389,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 95,000 | 75,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 112,000 | 112,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 572,000 | 495,000 | 572,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,090,000 | 1,045,000 | 1,145,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 654,000 | 695,000 | 687,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,089,000 | 1,038,000 | 1,143,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 560,000 | 548,000 | 560,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,384,000 | 1,453,000 |
| A01270 | Others | | | 1,656,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **63,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 63,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **179,000** | **49,000** | **194,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| NX0255 GHS MUBARAK BURIRO | | | | | |
| GHS MUBARAK BURIRO | | | 16,094,000 | 14,143,000 | 16,888,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0256** | **GHS MALAK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,454,000** | **34,071,000** | **22,211,000** |
| **A011** | **TOTAL PAY** | | **60** | **60** | **9,674,000** | **16,707,000** | **10,642,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,673,000** | **2,538,000** | **5,141,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,673,000 | 2,538,000 | 5,141,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,118,000 | | 3,430,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,538,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,555,000 | | 1,711,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **53** | **5,001,000** | **14,169,000** | **5,501,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 5,001,000 | 14,156,000 | 5,501,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 70,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 130,000 | | 143,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,707,000 | | 1,878,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 64,000 | | 70,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 64,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,156,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 147,000 | | 162,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 34 | 34 | 2,175,000 | | 2,393,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 192,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 122,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 148,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 122,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 211,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0256** | **GHS MALAK** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 134,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 163,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 134,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,780,000** | **17,364,000** | **11,569,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,500,000** | **16,902,000** | **11,289,000** |
| A01202 | House Rent Allowance | | | | 362,000 | 1,142,000 | 362,000 |
| A01203 | Conveyance Allowance | | | | 549,000 | 1,619,000 | 549,000 |
| A01207 | Washing Allowance | | | | 1,000 | 13,000 | 1,000 |
| A0120D | Integrated Allowance | | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 511,000 | 878,000 | 511,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 123,000 | 244,000 | 123,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 156,000 | 289,000 | 156,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 393,000 | 1,166,000 | 393,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 889,000 | 2,507,000 | 933,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 577,000 | 1,672,000 | 606,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,307,000 | 2,507,000 | 2,422,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,723,000 | 1,517,000 | 1,723,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,343,000 | 3,510,000 |
| A01270 | Others | | | | 1,909,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **280,000** | **462,000** | **280,000** |
| A01274 | Medical Charges | | | | | 200,000 | |
| A01289 | Teaching Allowance | | | | 280,000 | 262,000 | 280,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **130,000** | | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | | 130,000 | | 143,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0256 GHS MALAK** | | | | | |
| **GHS MALAK** | | | **19,584,000** | **34,071,000** | **22,354,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0257** | **GHS T.M. MEHRABPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,476,000** | **9,608,436** | **17,600,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **10,260,000** | **4,793,000** | **11,285,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **2,687,000** | **755,000** | **2,956,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 2,687,000 | 755,000 | 2,956,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 755,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 2,687,000 | | 2,956,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **7,573,000** | **4,038,000** | **8,329,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 7,555,000 | 4,033,000 | 8,311,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 3,728,000 | | 4,101,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 441,000 | | 485,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 3,148,000 | | 3,463,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,033,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 89,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 149,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 98,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 164,000 |
| A01152 | Personal pay | | | | 18,000 | 5,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,216,000** | **4,815,436** | **6,315,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,130,000** | **4,744,436** | **6,229,000** |
| A01202 | House Rent Allowance | | | | 616,000 | 370,436 | 616,000 |
| A01203 | Conveyance Allowance | | | | 846,000 | 432,000 | 846,000 |
| A01207 | Washing Allowance | | | | 8,000 | 4,000 | 8,000 |
| A01217 | Medical Allowance | | | | 294,000 | 189,000 | 294,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 68,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 106,000 | 64,000 | 106,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0257** | **GHS T.M. MEHRABPUR** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 440,000 | 329,000 | 440,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 840,000 | 718,000 | 882,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 494,000 | 479,000 | 519,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 928,000 | 718,000 | 974,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 461,000 | 415,000 | 461,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 958,000 | 1,006,000 |
| A01270 | Others | | | 2,020,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **86,000** | **71,000** | **86,000** |
| A01289 | Teaching Allowance | | | 86,000 | 71,000 | 86,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **151,000** | **21,000** | **164,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **15,000** | **15,000** | **15,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS T.M. MEHRABPUR** | | | | **17,627,000** | **9,629,436** | **17,764,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0258** | **GHS BAHLANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,986,000** | **6,802,000** | **9,250,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **5,230,000** | **3,364,000** | **5,753,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,353,000** | **1,094,000** | **1,488,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,353,000 | 1,094,000 | 1,488,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,094,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,353,000 | | 1,488,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,877,000** | **2,270,000** | **4,265,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,877,000 | 2,270,000 | 4,265,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 1,572,000 | | 1,729,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,035,000 | | 2,239,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,270,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 128,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 142,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 141,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 156,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,756,000** | **3,438,000** | **3,497,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,693,000** | **3,375,000** | **3,434,000** |
| A01202 | House Rent Allowance | | | | 256,000 | 273,000 | 256,000 |
| A01203 | Conveyance Allowance | | | | 299,000 | 290,000 | 299,000 |
| A01207 | Washing Allowance | | | | 22,000 | 4,000 | 22,000 |
| A01217 | Medical Allowance | | | | 164,000 | 166,000 | 164,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 45,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 48,000 | 45,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 246,000 | 237,000 | 246,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0258** | **GHS BAHLANI** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 477,000 | 505,000 | 501,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 299,000 | 336,000 | 314,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 517,000 | 505,000 | 543,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 285,000 | 282,000 | 285,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 673,000 | 707,000 |
| A01270 | Others | | | 1,031,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **63,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 63,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS BAHLANI** | | | | **9,130,000** | **6,816,000** | **9,407,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0259** | **GHS KOTRI KABIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,021,000** | **2,269,000** | **4,000,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **2,523,000** | **1,240,000** | **2,774,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,043,000** | **261,000** | **1,147,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,043,000 | 261,000 | 1,147,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 261,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,043,000 | | 1,147,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,480,000** | **979,000** | **1,627,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,480,000 | 979,000 | 1,627,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,252,000 | | 1,377,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 979,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 114,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 114,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 125,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 125,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,498,000** | **1,029,000** | **1,226,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,485,000** | **1,016,000** | **1,213,000** |
| A01202 | House Rent Allowance | | | | 90,000 | 68,000 | 90,000 |
| A01203 | Conveyance Allowance | | | | 104,000 | 107,000 | 104,000 |
| A01207 | Washing Allowance | | | | 4,000 | 8,000 | 4,000 |
| A01217 | Medical Allowance | | | | 118,000 | 53,000 | 118,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 16,000 | 19,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 22,000 | 5,000 | 22,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 113,000 | 67,000 | 113,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 215,000 | 147,000 | 226,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 47,000 | 98,000 | 49,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0259** | **GHS KOTRI KABIR** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 159,000 | 147,000 | 167,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 98,000 | 98,000 | 98,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 196,000 | 206,000 |
| A01270 | Others | | | 499,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **13,000** | **13,000** | **13,000** |
| A01289 | Teaching Allowance | | | 13,000 | 13,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **142,000** | **12,000** | **155,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **12,000** | **12,000** | **12,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| **GHS KOTRI KABIR** | | | | **4,163,000** | **2,281,000** | **4,155,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0260** | **GHS SAEEDPUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,016,000** | **2,475,000** | **6,952,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **3,776,000** | **1,250,000** | **4,154,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **330,000** | **83,000** | **363,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 330,000 | 83,000 | 363,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 83,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 330,000 | | 363,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **3,446,000** | **1,167,000** | **3,791,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,446,000 | 1,167,000 | 3,791,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 261,000 | | 287,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 428,000 | | 471,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,289,000 | | 2,518,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,167,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 196,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 272,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 216,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 299,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,240,000** | **1,225,000** | **2,798,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,177,000** | **1,202,000** | **2,735,000** |
| A01202 | House Rent Allowance | | | | 205,000 | 79,000 | 205,000 |
| A01203 | Conveyance Allowance | | | | 308,000 | 133,000 | 308,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 122,000 | 52,000 | 122,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 52,000 | 24,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 46,000 | 16,000 | 46,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 234,000 | 83,000 | 234,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 455,000 | 174,000 | 478,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0260** | **GHS SAEEDPUR** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 302,000 | 117,000 | 317,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 466,000 | 174,000 | 489,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 240,000 | 118,000 | 240,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 230,000 | 242,000 |
| A01270 | Others | | | 745,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **23,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 23,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **151,000** | **21,000** | **164,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS SAEEDPUR** | | | | **7,167,000** | **2,496,000** | **7,116,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0261** | **GHS LAKHA ROAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,784,000** | **4,836,000** | **6,949,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **3,849,000** | **2,502,000** | **4,227,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **879,000** | **220,000** | **967,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 879,000 | 220,000 | 967,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 220,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 879,000 | | 967,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **2,970,000** | **2,282,000** | **3,260,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 2,897,000 | 2,240,000 | 3,187,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 592,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 392,000 | | 431,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 590,000 | | 649,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 903,000 | | 993,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 538,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,240,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 237,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 237,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 261,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 261,000 |
| A01152 | Personal pay | | | | 73,000 | 42,000 | 73,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,935,000** | **2,334,000** | **2,722,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,885,000** | **2,296,000** | **2,672,000** |
| A01202 | House Rent Allowance | | | | 152,000 | 144,000 | 152,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0261** | **GHS LAKHA ROAD** | | | | | |
| A01203 | Conveyance Allowance | | | 240,000 | 226,000 | 240,000 |
| A01207 | Washing Allowance | | | 7,000 | 4,000 | 7,000 |
| A01217 | Medical Allowance | | | 137,000 | 94,000 | 137,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 45,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 46,000 | 31,000 | 46,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 236,000 | 156,000 | 236,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 457,000 | 342,000 | 480,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 230,000 | 228,000 | 242,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 352,000 | 342,000 | 370,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 231,000 | 228,000 | 231,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 456,000 | 479,000 |
| A01270 | Others | | | 745,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **38,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 38,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS LAKHA ROAD** | | | | **6,928,000** | **4,850,000** | **7,106,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0262** | **GHS TUNIA BAQA SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,338,000** | **5,450,000** | **8,563,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **4,304,000** | **2,843,000** | **4,735,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **493,000** | **123,000** | **542,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 493,000 | 123,000 | 542,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 123,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 493,000 | | 542,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,811,000** | **2,720,000** | **4,193,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,811,000 | 2,710,000 | 4,193,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,098,000 | | 1,208,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 868,000 | | 955,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,648,000 | | 1,813,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,710,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 197,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 217,000 |
| A01152 | Personal pay | | | | | 10,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,034,000** | **2,607,000** | **3,828,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,964,000** | **2,569,000** | **3,758,000** |
| A01202 | House Rent Allowance | | | | 339,000 | 241,000 | 339,000 |
| A01203 | Conveyance Allowance | | | | 321,000 | 187,000 | 321,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 175,000 | 118,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 33,000 | 15,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 60,000 | 37,000 | 60,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 307,000 | 187,000 | 307,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 586,000 | 403,000 | 615,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0262** | **GHS TUNIA BAQA SHAH** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 391,000 | 269,000 | 411,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 642,000 | 403,000 | 674,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 257,000 | 170,000 | 257,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 537,000 | 564,000 |
| A01270 | Others | | | 851,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **70,000** | **38,000** | **70,000** |
| A01289 | Teaching Allowance | | | 70,000 | 38,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS TUNIA BAQA SHAH** | | | | **8,482,000** | **5,464,000** | **8,720,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0263** | **GHS PACA GHANGHERA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,826,000** | **9,453,000** | **11,278,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **6,435,000** | **4,768,000** | **7,078,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,474,000** | **2,112,000** | **1,621,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,474,000 | 2,112,000 | 1,621,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,112,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,474,000 | | 1,621,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **4,961,000** | **2,656,000** | **5,457,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 4,961,000 | 2,643,000 | 5,457,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 430,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,369,000 | | 1,506,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 771,000 | | 848,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 2,236,000 | | 2,460,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 391,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,643,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 194,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 213,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,391,000** | **4,685,000** | **4,200,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,327,000** | **4,610,000** | **4,136,000** |
| A01202 | House Rent Allowance | | | | 335,000 | 441,000 | 335,000 |
| A01203 | Conveyance Allowance | | | | 329,000 | 406,000 | 329,000 |
| A0120D | Integrated Allowance | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 181,000 | 210,000 | 181,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0263** | **GHS PACA GHANGHERA** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 10,000 | 20,000 | 10,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 58,000 | 62,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 296,000 | 320,000 | 296,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 566,000 | 713,000 | 594,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 363,000 | 476,000 | 381,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 657,000 | 713,000 | 690,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 263,000 | 292,000 | 263,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 951,000 | 999,000 |
| A01270 | Others | | | 1,269,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **64,000** | **75,000** | **64,000** |
| A01289 | Teaching Allowance | | | 64,000 | 75,000 | 64,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS PACA GHANGHERA** | | | | **10,970,000** | **9,467,000** | **11,435,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0264** | **GHS BHIRIA ROAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,690,000** | **4,454,000** | **7,732,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **4,940,000** | **2,262,000** | **5,435,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **2,369,000** | **1,209,000** | **2,606,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 2,369,000 | 1,209,000 | 2,606,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,209,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 2,369,000 | | 2,606,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,571,000** | **1,053,000** | **2,829,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,571,000 | 1,053,000 | 2,829,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 779,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 811,000 | | 892,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 917,000 | | 1,009,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 708,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,053,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 149,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,750,000** | **2,192,000** | **2,297,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,712,000** | **2,154,000** | **2,259,000** |
| A01202 | House Rent Allowance | | | | 166,000 | 172,000 | 166,000 |
| A01203 | Conveyance Allowance | | | | 183,000 | 161,000 | 183,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 100,000 | 83,000 | 100,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 22,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 34,000 | 32,000 | 34,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 173,000 | 161,000 | 173,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 330,000 | 339,000 | 347,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0264** | **GHS BHIRIA ROAD** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 208,000 | 226,000 | 218,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 350,000 | 339,000 | 368,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 168,000 | 166,000 | 168,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 452,000 | 475,000 |
| A01270 | Others | | | 973,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **38,000** | **38,000** | **38,000** |
| A01289 | Teaching Allowance | | | 38,000 | 38,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS BHIRIA ROAD** | | | | **7,834,000** | **4,468,000** | **7,889,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0265** | **GHS KHAHI RAHU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,270,000** | **6,964,000** | **8,659,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,498,000** | **3,573,000** | **4,949,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,331,000** | **904,000** | **1,464,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,331,000 | 904,000 | 1,464,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 904,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,331,000 | | 1,464,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,167,000** | **2,669,000** | **3,485,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,167,000 | 2,669,000 | 3,485,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 451,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,531,000 | | 1,684,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 486,000 | | 535,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 576,000 | | 634,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 410,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,669,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 107,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 57,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 118,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 63,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,772,000** | **3,391,000** | **3,710,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,722,000** | **3,353,000** | **3,660,000** |
| A01202 | House Rent Allowance | | | | 323,000 | 369,000 | 323,000 |
| A01203 | Conveyance Allowance | | | | 271,000 | 210,000 | 271,000 |
| A01217 | Medical Allowance | | | | 181,000 | 150,000 | 181,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0265** | **GHS KHAHI RAHU** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 20,000 | 3,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 58,000 | 47,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 301,000 | 242,000 | 301,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 579,000 | 536,000 | 608,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 368,000 | 357,000 | 386,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 544,000 | 536,000 | 571,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 188,000 | 186,000 | 188,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 714,000 | 750,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 886,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **38,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 38,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **173,000** | **43,000** | **188,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS KHAHI RAHU** | | | | **8,443,000** | **7,007,000** | **8,847,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0266** | **GHS MACHUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,519,000** | **6,440,000** | **8,799,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **4,561,000** | **3,123,000** | **5,017,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **191,000** | **717,000** | **210,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 191,000 | 717,000 | 210,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 717,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 191,000 | | 210,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,370,000** | **2,406,000** | **4,807,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,370,000 | 2,389,000 | 4,807,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 377,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 602,000 | | 662,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,951,000 | | 3,246,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 343,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,389,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 237,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 237,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 261,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 261,000 |
| A01152 | Personal pay | | | | | 17,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,958,000** | **3,317,000** | **3,782,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,870,000** | **3,253,000** | **3,694,000** |
| A01202 | House Rent Allowance | | | | 314,000 | 261,000 | 314,000 |
| A01203 | Conveyance Allowance | | | | 428,000 | 330,000 | 428,000 |
| A01207 | Washing Allowance | | | | 8,000 | 5,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0266** | **GHS MACHUR** | | | | | |
| A01208 | Dress Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 181,000 | 175,000 | 181,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 41,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 53,000 | 45,000 | 53,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 299,000 | 239,000 | 299,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 530,000 | 471,000 | 557,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 353,000 | 316,000 | 371,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 499,000 | 467,000 | 524,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 249,000 | 248,000 | 249,000 |
| A01244 | Adhoc Relief | | | | 17,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 623,000 | 654,000 |
| A01270 | Others | | | 900,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **64,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 64,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS MACHUR** | | | | **8,663,000** | **6,454,000** | **8,956,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0267** | **GHS DALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,557,000** | **2,877,000** | **10,312,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **6,076,000** | **1,596,000** | **6,683,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,365,000** | **341,000** | **1,502,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,365,000 | 341,000 | 1,502,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 341,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,365,000 | | 1,502,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **4,711,000** | **1,255,000** | **5,181,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 4,702,000 | 1,233,000 | 5,172,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 757,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,762,000 | | 3,038,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 578,000 | | 636,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 530,000 | | 583,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 688,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,233,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 144,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 158,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,481,000** | **1,281,000** | **3,629,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,418,000** | **1,261,000** | **3,566,000** |
| A01202 | House Rent Allowance | | | | 334,000 | 91,000 | 334,000 |
| A01203 | Conveyance Allowance | | | | 308,000 | 105,000 | 308,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A01217 | Medical Allowance | | | | 200,000 | 60,000 | 200,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0267** | **GHS DALI** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 10,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 18,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 349,000 | 94,000 | 349,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 669,000 | 188,000 | 702,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 439,000 | 126,000 | 461,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 555,000 | 188,000 | 583,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 266,000 | 126,000 | 266,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 249,000 | 261,000 |
| A01270 | Others | | | 1,196,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **20,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 20,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS DALI** | | | | **10,701,000** | **2,891,000** | **10,469,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0268** | **GHS PADIDAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,394,000** | **5,016,540** | **11,319,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **7,105,000** | **2,576,540** | **7,815,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,164,000** | **2,038,000** | **1,280,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,164,000 | 2,038,000 | 1,280,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,038,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,164,000 | | 1,280,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **5,941,000** | **538,540** | **6,535,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 5,941,000 | 538,540 | 6,535,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 4,438,000 | | 4,882,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 669,000 | | 736,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 692,000 | | 761,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 538,540 | |
| M022 | MALHI | (BPS-02) | 1 | | 74,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 68,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 81,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 75,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,289,000** | **2,440,000** | **3,504,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,264,000** | **2,427,000** | **3,479,000** |
| A01202 | House Rent Allowance | | | | 290,000 | 174,000 | 290,000 |
| A01203 | Conveyance Allowance | | | | 232,000 | 170,000 | 232,000 |
| A01217 | Medical Allowance | | | | 193,000 | 143,000 | 193,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 10,000 | 12,000 | 10,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 58,000 | 36,000 | 58,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0268** | **GHS PADIDAN** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 296,000 | 182,000 | 296,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 571,000 | 383,000 | 600,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 378,000 | 255,000 | 397,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 646,000 | 383,000 | 678,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 189,000 | 153,000 | 189,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 510,000 | 536,000 |
| A01250 | Incentive Allowance | | | | 6,000 | |
| A01270 | Others | | | 1,401,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **13,000** | **25,000** |
| A01289 | Teaching Allowance | | | 25,000 | 13,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **143,000** | **13,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **13,000** | **13,000** | **13,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 1,000 | 1,000 | 1,000 |
| **GHS PADIDAN** | | | | **11,537,000** | **5,029,540** | **11,475,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0269** | **GHS CHEEHO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,889,000** | **3,196,000** | **5,937,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **3,202,000** | **1,609,000** | **3,522,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **341,000** | **85,000** | **375,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 341,000 | 85,000 | 375,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 85,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 341,000 | | 375,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **2,861,000** | **1,524,000** | **3,147,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 2,861,000 | 1,524,000 | 3,147,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 283,000 | | 311,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 340,000 | | 374,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,818,000 | | 2,000,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,524,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 187,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 233,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 206,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 256,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,687,000** | **1,587,000** | **2,415,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,651,000** | **1,574,000** | **2,379,000** |
| A01202 | House Rent Allowance | | | | 186,000 | 85,000 | 186,000 |
| A01203 | Conveyance Allowance | | | | 489,000 | 147,000 | 489,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 32,000 | |
| A01217 | Medical Allowance | | | | 118,000 | 55,000 | 118,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 36,000 | 31,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 43,000 | 21,000 | 43,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 177,000 | 106,000 | 177,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0269** | **GHS CHEEHO** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 338,000 | 229,000 | 355,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 225,000 | 152,000 | 236,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 251,000 | 229,000 | 264,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 153,000 | 152,000 | 153,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 305,000 | 320,000 |
| A01270 | Others | | | 633,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **36,000** | **13,000** | **36,000** |
| A01289 | Teaching Allowance | | | 36,000 | 13,000 | 36,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **181,000** | **51,000** | **196,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS CHEEHO** | | | | **6,070,000** | **3,247,000** | **6,133,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0270** | **GHS PHULL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,116,000** | **3,809,000** | **6,206,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,540,000** | **1,861,000** | **3,895,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,100,000** | **828,000** | **1,210,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,100,000 | 828,000 | 1,210,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 828,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,100,000 | | 1,210,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,440,000** | **1,033,000** | **2,685,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,440,000 | 1,033,000 | 2,685,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,325,000 | | 1,458,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 115,000 | | 127,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 903,000 | | 993,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,033,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 97,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 107,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,576,000** | **1,948,000** | **2,311,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,513,000** | **1,898,000** | **2,248,000** |
| A01202 | House Rent Allowance | | | | 243,000 | 178,000 | 243,000 |
| A01203 | Conveyance Allowance | | | | 213,000 | 196,000 | 213,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | | 131,000 | 97,000 | 131,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 25,000 | 20,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 30,000 | 20,000 | 30,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 166,000 | 124,000 | 166,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 322,000 | 279,000 | 338,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 209,000 | 186,000 | 219,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0270** | **GHS PHULL** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 322,000 | 279,000 | 338,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 149,000 | 145,000 | 149,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 372,000 | 391,000 |
| A01270 | Others | | | 698,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **50,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 50,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **213,000** | **83,000** | **229,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GHS PHULL** | | | | **6,329,000** | **3,892,000** | **6,435,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0271** | **GHS QAMARUDDIN CHANDIO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,363,000** | **8,648,000** | **10,761,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,801,000** | **4,206,000** | **6,381,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,111,000** | **1,162,000** | **1,222,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,111,000 | 1,162,000 | 1,222,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,162,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,111,000 | | 1,222,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,690,000** | **3,044,000** | **5,159,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,690,000 | 3,044,000 | 5,159,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 139,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,322,000 | | 1,454,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,163,000 | | 1,279,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,896,000 | | 2,086,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 126,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,044,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 183,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 201,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,562,000** | **4,442,000** | **4,380,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,462,000** | **4,342,000** | **4,280,000** |
| A01202 | House Rent Allowance | | | | 328,000 | 372,000 | 328,000 |
| A01203 | Conveyance Allowance | | | | 408,000 | 420,000 | 408,000 |
| A01217 | Medical Allowance | | | | 273,000 | 274,000 | 273,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 45,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 56,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 288,000 | 288,000 | 288,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0271** | **GHS QAMARUDDIN CHANDIO** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 553,000 | 631,000 | 581,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 369,000 | 421,000 | 387,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 636,000 | 631,000 | 668,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 362,000 | 362,000 | 362,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 841,000 | 883,000 |
| A01270 | Others | | | 1,143,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **100,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 100,000 | 100,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS QAMARUDDIN CHANDIO** | | | | **10,507,000** | **8,662,000** | **10,918,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0272** | **GHS DEPARJA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,845,000** | **5,049,000** | **10,837,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **6,389,000** | **2,519,000** | **7,025,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,236,000** | **1,094,000** | **1,360,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,236,000 | 1,094,000 | 1,360,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,094,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,236,000 | | 1,360,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **5,153,000** | **1,425,000** | **5,665,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 5,118,000 | 1,387,000 | 5,630,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 286,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,462,000 | | 2,708,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 450,000 | | 495,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,598,000 | | 1,758,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 260,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,387,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 180,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 168,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 198,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 185,000 |
| A01152 | Personal pay | | | | 35,000 | 38,000 | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,456,000** | **2,530,000** | **3,812,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,376,000** | **2,487,000** | **3,732,000** |
| A01202 | House Rent Allowance | | | | 299,000 | 201,000 | 299,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0272** | **GHS DEPARJA** | | | | | |
| A01203 | Conveyance Allowance | | | 343,000 | 198,000 | 343,000 |
| A01207 | Washing Allowance | | | 8,000 | 2,000 | 8,000 |
| A01208 | Dress Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 196,000 | 121,000 | 196,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 30,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 70,000 | 35,000 | 70,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 358,000 | 179,000 | 358,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 683,000 | 378,000 | 717,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 416,000 | 252,000 | 437,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 471,000 | 378,000 | 495,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 219,000 | 197,000 | 219,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 504,000 | 529,000 |
| A01270 | Others | | | 1,252,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **80,000** | **43,000** | **80,000** |
| A01289 | Teaching Allowance | | | 80,000 | 43,000 | 80,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS DEPARJA** | | | | **10,989,000** | **5,063,000** | **10,994,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0273** | **GHS GHACHERO OLD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **4,153,000** | **6,285,000** | **4,619,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **2,207,000** | **3,211,000** | **2,427,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **548,000** | **489,000** | **603,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 548,000 | 489,000 | 603,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 489,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 548,000 | | 603,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,659,000** | **2,722,000** | **1,824,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,659,000 | 2,722,000 | 1,824,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 125,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,008,000 | | 1,109,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 282,000 | | 310,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 191,000 | | 210,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 114,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,722,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 64,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 70,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,946,000** | **3,074,000** | **2,192,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,896,000** | **3,024,000** | **2,142,000** |
| A01202 | House Rent Allowance | | | | 93,000 | 269,000 | 93,000 |
| A01203 | Conveyance Allowance | | | | 166,000 | 251,000 | 166,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 83,000 | 152,000 | 83,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 8,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 21,000 | 43,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0273** | **GHS GHACHERO OLD** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 110,000 | 219,000 | 110,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 209,000 | 460,000 | 219,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 121,000 | 307,000 | 127,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 405,000 | 460,000 | 425,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 236,000 | 235,000 | 236,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 614,000 | 645,000 |
| A01270 | Others | | | 435,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **50,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 50,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **336,000** | **14,000** | **368,000** |
| **A033** | **TOTAL UTILITIES** | | | **322,000** | | **354,000** |
| A03303 | Electricity | | | 322,000 | | 354,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS GHACHERO OLD** | | | | **4,489,000** | **6,299,000** | **4,987,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0274** | **GHS SADHUJA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,314,000** | **6,318,060** | **10,512,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **5,774,000** | **3,213,060** | **6,353,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,486,000** | **2,379,000** | **1,635,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,486,000 | 2,379,000 | 1,635,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,379,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,486,000 | | 1,635,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **4,288,000** | **834,060** | **4,718,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,288,000 | 834,060 | 4,718,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 646,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,465,000 | | 2,712,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,099,000 | | 1,209,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 587,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 834,060 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 137,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 151,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,540,000** | **3,105,000** | **4,159,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,449,000** | **3,048,000** | **4,068,000** |
| A01202 | House Rent Allowance | | | | 353,000 | 293,000 | 353,000 |
| A01203 | Conveyance Allowance | | | | 360,000 | 217,000 | 360,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | | 196,000 | 138,000 | 196,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 15,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 59,000 | 43,000 | 59,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 306,000 | 219,000 | 306,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 590,000 | 480,000 | 620,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0274** | **GHS SADHUJA** | | | | | |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 394,000 | 320,000 | 414,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 720,000 | 480,000 | 756,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 289,000 | 201,000 | 289,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 640,000 | 672,000 |
| A01270 | Others | | | 1,139,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **91,000** | **57,000** | **91,000** |
| A01289 | Teaching Allowance | | | 91,000 | 57,000 | 91,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **9,000** | **152,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **9,000** | **9,000** | **9,000** |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS SADHUJA** | | | | **10,453,000** | **6,327,060** | **10,664,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0275** | **GHS SULTAN ALI PUNJABI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,267,000** | **3,471,000** | **10,922,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **7,290,000** | **2,059,000** | **8,018,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **2,461,000** | **615,000** | **2,707,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 2,461,000 | 615,000 | 2,707,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 615,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 2,461,000 | | 2,707,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **4,829,000** | **1,444,000** | **5,311,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 4,824,000 | 1,443,000 | 5,306,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 2,384,000 | | 2,622,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 290,000 | | 319,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 290,000 | | 319,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,295,000 | | 1,425,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,443,000 | |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 273,000 | | 300,000 |
| M022 | MALHI | (BPS-02) | 1 | | 292,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 321,000 |
| A01152 | Personal pay | | | | 5,000 | 1,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,977,000** | **1,412,000** | **2,904,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,927,000** | **1,387,000** | **2,854,000** |
| A01202 | House Rent Allowance | | | | 313,000 | 159,000 | 313,000 |
| A01203 | Conveyance Allowance | | | | 283,000 | 98,000 | 283,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 190,000 | 61,000 | 190,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 38,000 | 5,000 | 38,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0275** | **GHS SULTAN ALI PUNJABI** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 60,000 | 18,000 | 60,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 305,000 | 94,000 | 305,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 586,000 | 216,000 | 615,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 357,000 | 144,000 | 375,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 270,000 | 216,000 | 284,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 84,000 | 86,000 | 84,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 289,000 | 303,000 |
| A01270 | Others | | | 1,437,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **25,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 25,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **145,000** | **15,000** | **158,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GHS SULTAN ALI PUNJABI** | | | | **11,412,000** | **3,486,000** | **11,080,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0276** | **GGHS LAKHA ROAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,217,000** | **12,996,000** | **13,858,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **7,404,000** | **6,761,000** | **8,144,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **3,000,000** | **750,000** | **3,300,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 3,000,000 | 750,000 | 3,300,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 2,713,000 | | 2,984,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 750,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 287,000 | | 316,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **4,404,000** | **6,011,000** | **4,844,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 4,390,000 | 5,954,000 | 4,830,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 359,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,095,000 | | 1,205,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 326,000 | | 359,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 830,000 | | 913,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 326,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,954,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 293,000 | | 322,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 658,000 | | 724,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 357,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 372,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 133,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 393,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 409,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0276** | **GGHS LAKHA ROAD** | | | | | |
| A01152 | Personal pay | | | 14,000 | 57,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,813,000** | **6,235,000** | **5,714,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,751,000** | **6,147,000** | **5,652,000** |
| A01202 | House Rent Allowance | | | 480,000 | 536,000 | 480,000 |
| A01203 | Conveyance Allowance | | | 509,000 | 561,000 | 509,000 |
| A01207 | Washing Allowance | | | 19,000 | 24,000 | 19,000 |
| A0120D | Integrated Allowance | | | 4,000 | 22,000 | 4,000 |
| A01217 | Medical Allowance | | | 311,000 | 315,000 | 311,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,000 | 86,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 94,000 | 80,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 487,000 | 410,000 | 487,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 941,000 | 902,000 | 988,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 456,000 | 601,000 | 479,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 523,000 | 902,000 | 549,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 435,000 | 505,000 | 435,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,202,000 | 1,262,000 |
| A01264 | Technical Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,457,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **88,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 88,000 | 62,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **199,000** | **69,000** | **215,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **59,000** | **62,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0276** | **GGHS LAKHA ROAD** | | | | | |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GGHS LAKHA ROAD** | | | | **13,416,000** | **13,065,000** | **14,073,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0277** | **GGHS DARBELO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,888,000** | **12,024,000** | **17,339,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **9,627,000** | **5,957,000** | **10,590,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **6,260,000** | **2,041,000** | **6,886,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 6,260,000 | 2,041,000 | 6,886,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 4,336,000 | | 4,770,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,041,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,924,000 | | 2,116,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **3,367,000** | **3,916,000** | **3,704,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 3,367,000 | 3,910,000 | 3,704,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,136,000 | | 1,250,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,910,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 344,000 | | 378,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 390,000 | | 429,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 159,000 | | 175,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 368,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 626,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 344,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 405,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 689,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 378,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,261,000** | **6,067,000** | **6,749,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,167,000** | **5,989,000** | **6,655,000** |
| A01202 | House Rent Allowance | | | | 581,000 | 543,000 | 581,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0277** | **GGHS DARBELO** | | | | | |
| A01203 | Conveyance Allowance | | | 545,000 | 546,000 | 545,000 |
| A01207 | Washing Allowance | | | 10,000 | 11,000 | 10,000 |
| A0120D | Integrated Allowance | | | 17,000 | 29,000 | 17,000 |
| A01217 | Medical Allowance | | | 333,000 | 283,000 | 333,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 46,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 81,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 510,000 | 417,000 | 510,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 965,000 | 894,000 | 1,013,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 643,000 | 596,000 | 675,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,080,000 | 894,000 | 1,134,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 442,000 | 449,000 | 442,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,192,000 | 1,252,000 |
| A01270 | Others | | | 1,898,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **94,000** | **78,000** | **94,000** |
| A01289 | Teaching Allowance | | | 94,000 | 78,000 | 94,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **192,000** | **62,000** | **207,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **NX0277 GGHS DARBELO** | | | | | |
| **GGHS DARBELO** | | | **17,080,000** | **12,086,000** | **17,546,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0279** | **GGHS LAKHA ROAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,835,000** | **5,264,000** | **10,909,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,685,000** | **2,595,000** | **6,250,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **284,000** | **777,000** | **312,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 284,000 | 777,000 | 312,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 777,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 284,000 | | 312,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **5,401,000** | **1,818,000** | **5,938,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 5,363,000 | 1,767,000 | 5,900,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 480,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 604,000 | | 664,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,765,000 | | 4,142,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 436,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,767,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 331,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 227,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 364,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 250,000 |
| A01152 | Personal pay | | | | 38,000 | 51,000 | 38,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,150,000** | **2,669,000** | **4,659,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,062,000** | **2,631,000** | **4,571,000** |
| A01202 | House Rent Allowance | | | | 292,000 | 306,000 | 292,000 |
| A01203 | Conveyance Allowance | | | | 455,000 | 229,000 | 455,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0279** | **GGHS LAKHA ROAD** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 23,000 | 6,000 |
| A01217 | Medical Allowance | | | 198,000 | 108,000 | 198,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 79,000 | 20,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 34,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 374,000 | 174,000 | 374,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 711,000 | 373,000 | 747,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 474,000 | 259,000 | 498,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 813,000 | 376,000 | 854,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 468,000 | 212,000 | 468,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 497,000 | 522,000 |
| A01270 | Others | | | 1,114,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **38,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 38,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **151,000** | **21,000** | **164,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GGHS LAKHA ROAD** | | | | **10,986,000** | **5,285,000** | **11,073,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0280** | **GGHS N.FEROZE-II** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,918,000** | **23,345,000** | **33,596,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **19,566,000** | **11,796,000** | **21,523,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **17,779,000** | **2,156,000** | **19,557,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 17,779,000 | 2,156,000 | 19,557,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 9,838,000 | | 10,822,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,156,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 7,941,000 | | 8,735,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,787,000** | **9,640,000** | **1,966,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,787,000 | 9,635,000 | 1,966,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 193,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 608,000 | | 669,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,004,000 | | 1,104,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 175,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,635,000 | |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,352,000** | **11,549,000** | **12,073,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,183,000** | **11,385,000** | **11,904,000** |
| A01202 | House Rent Allowance | | | | 877,000 | 1,063,000 | 877,000 |
| A01203 | Conveyance Allowance | | | | 830,000 | 804,000 | 830,000 |
| A01217 | Medical Allowance | | | | 597,000 | 593,000 | 597,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 52,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 174,000 | 154,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 929,000 | 826,000 | 929,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,083,000 | 1,770,000 | 2,187,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0280** | **GGHS N.FEROZE-II** | | | | | |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,071,000 | 1,180,000 | 1,125,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,782,000 | 1,770,000 | 1,871,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 791,000 | 796,000 | 791,000 |
| A01244 | Adhoc Relief | | | | 17,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,356,000 | 2,474,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **169,000** | **164,000** | **169,000** |
| A01289 | Teaching Allowance | | | 169,000 | 164,000 | 169,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **191,000** | **61,000** | **206,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS N.FEROZE-II** | | | | **29,109,000** | **23,406,000** | **33,802,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0282** | **GGHS PADIDAN TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,014,000** | **21,325,000** | **26,135,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **14,119,000** | **10,719,000** | **15,502,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **11,250,000** | **855,000** | **12,345,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 10,954,000 | 641,000 | 12,049,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,034,000 | | 5,537,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 641,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 5,920,000 | | 6,512,000 |
| A01102 | Personal pay | | | | 296,000 | 214,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **2,869,000** | **9,864,000** | **3,157,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 2,869,000 | 9,852,000 | 3,157,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,501,000 | | 1,651,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 347,000 | | 382,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,852,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 149,000 | | 164,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 221,000 | | 243,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 126,000 | | 139,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 125,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 136,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 264,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 138,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 150,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 290,000 |
| A01152 | Personal pay | | | | | 12,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0282** | **GGHS PADIDAN TOWN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,895,000** | **10,606,000** | **10,633,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,799,000** | **10,490,000** | **10,537,000** |
| A01202 | House Rent Allowance | | | 881,000 | 917,000 | 881,000 |
| A01203 | Conveyance Allowance | | | 750,000 | 821,000 | 750,000 |
| A01207 | Washing Allowance | | | 7,000 | 6,000 | 7,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 506,000 | 611,000 | 506,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 64,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 157,000 | 141,000 | 157,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 809,000 | 724,000 | 809,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,560,000 | 1,607,000 | 1,638,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,011,000 | 1,077,000 | 1,062,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,640,000 | 1,605,000 | 1,722,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 691,000 | 757,000 | 691,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,146,000 | 2,253,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 2,726,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **116,000** | **96,000** |
| A01289 | Teaching Allowance | | | 96,000 | 116,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **220,000** | **90,000** | **237,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **79,000** | **79,000** | **83,000** |
| A03901 | Stationery | | | 50,000 | 50,000 | 53,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0282** | **GGHS PADIDAN TOWN** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS PADIDAN TOWN** | | | | **25,234,000** | **21,415,000** | **26,372,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0283** | **GGHS MITHIANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,799,000** | **28,921,000** | **36,117,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **19,911,000** | **14,576,000** | **21,905,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **9,889,000** | **3,636,000** | **10,878,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 9,889,000 | 3,636,000 | 10,878,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 5,042,000 | | 5,546,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,636,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,142,000 | | 4,556,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 705,000 | | 776,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **10,022,000** | **10,940,000** | **11,027,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 10,022,000 | 10,918,000 | 11,027,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 2,606,000 | | 2,867,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 175,000 | | 193,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 175,000 | | 193,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 4,428,000 | | 4,871,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 380,000 | 10,918,000 | 418,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 288,000 | | 317,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 379,000 | | 417,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 237,000 | | 261,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 407,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 438,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 509,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 448,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 482,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 560,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0283** | **GGHS MITHIANI** | | | | | |
| A01152 | Personal pay | | | | 22,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,888,000** | **14,345,000** | **14,212,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,731,000** | **14,182,000** | **14,055,000** |
| A01202 | House Rent Allowance | | | 972,000 | 1,151,000 | 972,000 |
| A01203 | Conveyance Allowance | | | 1,063,000 | 1,084,000 | 1,063,000 |
| A01207 | Washing Allowance | | | 9,000 | 12,000 | 9,000 |
| A0120D | Integrated Allowance | | | 43,000 | 111,000 | 43,000 |
| A01217 | Medical Allowance | | | 619,000 | 614,000 | 619,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 118,000 | 97,000 | 118,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 302,000 | 292,000 | 302,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,073,000 | 1,033,000 | 1,073,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,041,000 | 2,182,000 | 2,143,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,245,000 | 1,455,000 | 1,307,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,178,000 | 2,182,000 | 2,287,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,068,000 | 1,063,000 | 1,068,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,906,000 | 3,051,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **157,000** | **163,000** | **157,000** |
| A01289 | Teaching Allowance | | | 157,000 | 163,000 | 157,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **222,000** | **92,000** | **239,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **82,000** | **82,000** | **86,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0283** | **GGHS MITHIANI** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS MITHIANI** | | | | **31,021,000** | **29,013,000** | **36,356,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0284** | **GGHS MORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **78,773,000** | **69,410,000** | **91,771,000** |
| **A011** | **TOTAL PAY** | | **61** | **61** | **49,121,000** | **34,982,000** | **54,029,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **30,735,000** | **4,994,000** | **33,808,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 30,735,000 | 4,994,000 | 33,808,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 9,984,000 | | 10,982,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 2,391,000 | | 2,630,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 4,473,000 | 4,994,000 | 4,920,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 12,031,000 | | 13,234,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 268,000 | | 295,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,588,000 | | 1,747,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **18,386,000** | **29,988,000** | **20,221,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 18,339,000 | 29,945,000 | 20,174,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 2,732,000 | | 3,005,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 262,000 | | 288,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,571,000 | | 1,728,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 10,333,000 | | 11,366,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 381,000 | 29,945,000 | 419,000 |
| S285 | SEWING TEACHER | (BPS-14) | 1 | 1 | 436,000 | | 480,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 358,000 | | 394,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 395,000 | | 435,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 475,000 | | 523,000 |
| M022 | MALHI | (BPS-02) | 1 | | 258,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 749,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0284** | **GGHS MORO** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 389,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 284,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 824,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 428,000 |
| A01152 | Personal pay | | | | 47,000 | 43,000 | 47,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **29,652,000** | **34,428,000** | **37,742,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,124,000** | **33,975,000** | **37,214,000** |
| A01202 | House Rent Allowance | | | | 2,825,000 | 2,966,000 | 2,825,000 |
| A01203 | Conveyance Allowance | | | | 3,024,000 | 2,730,000 | 3,024,000 |
| A01207 | Washing Allowance | | | | 30,000 | 26,000 | 30,000 |
| A0120D | Integrated Allowance | | | | 10,000 | 24,000 | 10,000 |
| A01217 | Medical Allowance | | | | 1,690,000 | 1,495,000 | 1,690,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 366,000 | 272,000 | 366,000 |
| A01226 | Computer Allowance | | | | 7,000 | 2,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 549,000 | 476,000 | 549,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,817,000 | 2,440,000 | 2,817,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,418,000 | 5,243,000 | 5,689,000 |
| A01238 | Charge Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,549,000 | 3,496,000 | 3,726,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 6,009,000 | 5,243,000 | 6,309,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,824,000 | 2,564,000 | 2,824,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,992,000 | 7,342,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **528,000** | **453,000** | **528,000** |
| A01289 | Teaching Allowance | | | | 525,000 | 450,000 | 525,000 |
| A01299 | Others | | | | 3,000 | 3,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **388,000** | **232,000** | **416,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0284** | **GGHS MORO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **160,000** | **4,000** | **176,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 156,000 | | 172,000 |
| **A039** | **TOTAL GENERAL** | | | **222,000** | **222,000** | **234,000** |
| A03901 | Stationery | | | 125,000 | 125,000 | 131,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 24,000 | 24,000 | 24,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 37,000 | 37,000 | 41,000 |
| A03970 | Others | | | 23,000 | 23,000 | 24,000 |
| **GGHS MORO** | | | | **79,161,000** | **69,642,000** | **92,187,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0285** | **GGHS WARD-1 MORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,714,000** | **23,840,000** | **31,800,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **17,092,000** | **11,870,000** | **18,799,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **10,366,000** | **1,999,000** | **11,403,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 10,366,000 | 1,999,000 | 11,403,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,956,000 | | 6,552,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,999,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 4,410,000 | | 4,851,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **6,726,000** | **9,871,000** | **7,396,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 6,700,000 | 9,851,000 | 7,370,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 341,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,502,000 | | 1,652,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 310,000 | | 341,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,923,000 | | 3,215,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 310,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,851,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 267,000 | | 294,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 267,000 | | 294,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 180,000 | | 198,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 310,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 484,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 147,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 341,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 532,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0285** | **GGHS WARD-1 MORO** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 162,000 |
| A01152 | Personal pay | | | 26,000 | 20,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,622,000** | **11,970,000** | **13,001,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,443,000** | **11,795,000** | **12,822,000** |
| A01202 | House Rent Allowance | | | 921,000 | 839,000 | 921,000 |
| A01203 | Conveyance Allowance | | | 1,024,000 | 1,053,000 | 1,024,000 |
| A01207 | Washing Allowance | | | 26,000 | 23,000 | 26,000 |
| A0120D | Integrated Allowance | | | 15,000 | 23,000 | 15,000 |
| A01217 | Medical Allowance | | | 711,000 | 552,000 | 711,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 192,000 | 166,000 | 192,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 188,000 | 163,000 | 188,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 972,000 | 842,000 | 972,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,866,000 | 1,780,000 | 1,959,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,191,000 | 1,187,000 | 1,251,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,947,000 | 1,780,000 | 2,044,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,026,000 | 996,000 | 1,026,000 |
| A01244 | Adhoc Relief | | | | 17,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,374,000 | 2,493,000 |
| A01270 | Others | | | 3,364,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **179,000** | **175,000** | **179,000** |
| A01289 | Teaching Allowance | | | 179,000 | 175,000 | 179,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **155,000** | **25,000** | **168,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **7,000** | **7,000** | **7,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 130,000 | | 143,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0285** | **GGHS WARD-1 MORO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GGHS WARD-1 MORO** | | | | **30,869,000** | **23,865,000** | **31,968,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0286** | **GGHS MUBARAK BURIRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,340,000** | **17,339,000** | **27,687,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **15,499,000** | **8,710,000** | **17,048,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **8,946,000** | **3,404,000** | **9,841,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 8,946,000 | 3,404,000 | 9,841,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,679,000 | | 6,247,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,404,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 3,267,000 | | 3,594,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **6,553,000** | **5,306,000** | **7,207,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 6,543,000 | 5,292,000 | 7,197,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 454,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,372,000 | | 2,609,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 444,000 | | 488,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,098,000 | | 1,208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 413,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,292,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 282,000 | | 310,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 342,000 | | 376,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 218,000 | | 240,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 346,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 194,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 458,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 376,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 381,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0286** | **GGHS MUBARAK BURIRO** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 213,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 504,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 414,000 |
| A01152 | Personal pay | | | | 10,000 | 14,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,841,000** | **8,629,000** | **10,639,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,691,000** | **8,550,000** | **10,489,000** |
| A01202 | House Rent Allowance | | | | 849,000 | 760,000 | 849,000 |
| A01203 | Conveyance Allowance | | | | 907,000 | 848,000 | 907,000 |
| A01207 | Washing Allowance | | | | 14,000 | 15,000 | 14,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 517,000 | 485,000 | 517,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 111,000 | 96,000 | 111,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 174,000 | 128,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 898,000 | 603,000 | 898,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,798,000 | 1,289,000 | 1,888,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,006,000 | 903,000 | 1,056,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,562,000 | 1,229,000 | 1,640,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 796,000 | 621,000 | 796,000 |
| A01244 | Adhoc Relief | | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,555,000 | 1,633,000 |
| A01270 | Others | | | | 3,053,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **150,000** | **79,000** | **150,000** |
| A01289 | Teaching Allowance | | | | 150,000 | 79,000 | 150,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **175,000** | **45,000** | **190,000** |
| **A033** | **TOTAL UTILITIES** | | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | | **41,000** | **41,000** | **43,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0286** | **GGHS MUBARAK BURIRO** | | | | | |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GGHS MUBARAK BURIRO** | | | | **27,515,000** | **18,184,000** | **27,877,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0287** | **GGHS NEW JATOI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,699,000** | **29,619,000** | **18,515,000** |
| **A011** | **TOTAL PAY** | | **43** | **44** | **7,546,000** | **14,597,000** | **8,632,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **2,493,000** | **1,846,000** | **2,742,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 2,493,000 | 1,846,000 | 2,742,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,942,000 | | 2,136,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,846,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 551,000 | | 606,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **39** | **5,053,000** | **12,751,000** | **5,890,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 39 | 5,053,000 | 12,720,000 | 5,890,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 299,000 | | 329,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 186,000 | | 205,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 427,000 | 12,720,000 | 470,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 402,000 | | 442,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 22 | 22 | 1,519,000 | | 1,671,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 451,000 | | 496,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 234,000 | | 257,000 |
| S275 | SHOP ATTENDANT | (BPS-03) | | 1 | | | 330,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 515,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 215,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 590,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 215,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 567,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 237,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 649,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0287** | **GGHS NEW JATOI** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 237,000 |
| A01152 | Personal pay | | | | 31,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,153,000** | **15,022,000** | **9,883,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,958,000** | **14,823,000** | **9,688,000** |
| A01202 | House Rent Allowance | | | 421,000 | 1,038,000 | 421,000 |
| A01203 | Conveyance Allowance | | | 533,000 | 1,454,000 | 533,000 |
| A01207 | Washing Allowance | | | 8,000 | 17,000 | 8,000 |
| A0120D | Integrated Allowance | | | 24,000 | 42,000 | 24,000 |
| A01217 | Medical Allowance | | | 316,000 | 646,000 | 316,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 84,000 | 246,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 102,000 | 204,000 | 102,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 519,000 | 1,043,000 | 519,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 963,000 | 2,184,000 | 1,011,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 642,000 | 1,466,000 | 674,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,476,000 | 2,189,000 | 1,550,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,380,000 | 1,360,000 | 1,380,000 |
| A01244 | Adhoc Relief | | | | 13,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,916,000 | 3,062,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,486,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **195,000** | **199,000** | **195,000** |
| A01289 | Teaching Allowance | | | 195,000 | 199,000 | 195,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **216,000** | **216,000** | **231,000** |
| **A033** | **TOTAL UTILITIES** | | | **115,000** | **115,000** | **126,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03302 | Water | | | 111,000 | 111,000 | 122,000 |
| **A039** | **TOTAL GENERAL** | | | **101,000** | **101,000** | **105,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0287** | **GGHS NEW JATOI** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GGHS NEW JATOI** | | | | **15,915,000** | **29,835,000** | **18,746,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0288** | **GGHS HALANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,444,000** | **6,514,000** | **8,756,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,496,000** | **3,271,000** | **4,946,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **262,000** | **66,000** | **288,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 262,000 | 66,000 | 288,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 66,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 262,000 | | 288,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **4,234,000** | **3,205,000** | **4,658,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 4,234,000 | 3,197,000 | 4,658,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 483,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 599,000 | | 659,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,760,000 | | 3,036,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 439,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,197,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 207,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 229,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 228,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 252,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,948,000** | **3,243,000** | **3,810,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,898,000** | **3,193,000** | **3,760,000** |
| A01202 | House Rent Allowance | | | | 251,000 | 230,000 | 251,000 |
| A01203 | Conveyance Allowance | | | | 367,000 | 300,000 | 367,000 |
| A01207 | Washing Allowance | | | | 41,000 | 4,000 | 41,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0288** | **GGHS HALANI** | | | | | |
| A01217 | Medical Allowance | | | 169,000 | 129,000 | 169,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 11,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 49,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 59,000 | 43,000 | 59,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 302,000 | 218,000 | 302,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 687,000 | 482,000 | 721,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 308,000 | 321,000 | 323,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 496,000 | 482,000 | 521,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 287,000 | 282,000 | 287,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 642,000 | 674,000 |
| A01270 | Others | | | 886,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **50,000** | **50,000** |
| A01289 | Teaching Allowance | | | 50,000 | 50,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **238,000** | **108,000** | **256,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **108,000** | **113,000** |
| A03901 | Stationery | | | 63,000 | 63,000 | 66,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GGHS HALANI** | | | | **8,682,000** | **6,622,000** | **9,012,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0289** | **GGHS KANIARO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,650,000** | **8,186,000** | **12,017,000** |
| **A011** | **TOTAL PAY** | | **10** | **10** | **5,749,000** | **4,121,000** | **6,323,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **772,000** | **193,000** | **849,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 772,000 | 193,000 | 849,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 193,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 772,000 | | 849,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **4,977,000** | **3,928,000** | **5,474,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 4,977,000 | 3,928,000 | 5,474,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 4,424,000 | | 4,866,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,928,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 321,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 232,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 353,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 255,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,901,000** | **4,065,000** | **5,694,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,814,000** | **3,990,000** | **5,607,000** |
| A01202 | House Rent Allowance | | | | 954,000 | 273,000 | 954,000 |
| A01203 | Conveyance Allowance | | | | 563,000 | 390,000 | 563,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120D | Integrated Allowance | | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 493,000 | 168,000 | 493,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 62,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 50,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 327,000 | 281,000 | 327,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 659,000 | 597,000 | 692,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0289** | **GGHS KANIARO** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 396,000 | 398,000 | 416,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 717,000 | 597,000 | 753,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 438,000 | 363,000 | 438,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 796,000 | 836,000 |
| A01270 | Others | | | 1,132,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **87,000** | **75,000** | **87,000** |
| A01289 | Teaching Allowance | | | 87,000 | 75,000 | 87,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **141,000** | **11,000** | **154,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **10,000** | **10,000** | **10,000** |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GGHS KANIARO** | | | | **11,791,000** | **8,197,000** | **12,171,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0290** | **GGHS DARBELO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,554,000** | **4,468,350** | **5,728,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,296,000** | **2,301,350** | **3,625,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **667,000** | **347,350** | **734,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 667,000 | 347,350 | 734,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 347,350 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 667,000 | | 734,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,629,000** | **1,954,000** | **2,891,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,615,000 | 1,928,000 | 2,877,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 380,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,870,000 | | 2,057,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 345,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,928,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 197,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 217,000 |
| A01152 | Personal pay | | | | 14,000 | 26,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,258,000** | **2,167,000** | **2,103,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,222,000** | **2,129,000** | **2,067,000** |
| A01202 | House Rent Allowance | | | | 158,000 | 188,000 | 158,000 |
| A01203 | Conveyance Allowance | | | | 183,000 | 189,000 | 183,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 93,000 | 102,000 | 93,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 13,000 | 13,000 | 13,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0290** | **GGHS DARBELO** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 29,000 | 29,000 | 29,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 149,000 | 149,000 | 149,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 285,000 | 328,000 | 299,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 187,000 | 222,000 | 196,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 322,000 | 326,000 | 338,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 147,000 | 138,000 | 147,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 432,000 | 454,000 |
| A01270 | Others | | | 648,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **36,000** | **38,000** | **36,000** |
| A01289 | Teaching Allowance | | | 36,000 | 38,000 | 36,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **14,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **14,000** | **14,000** | **14,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GGHS DARBELO** | | | | **5,698,000** | **4,482,350** | **5,885,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0291** | **GGHS BHIRIA ROAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,786,000** | **6,306,000** | **9,981,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **5,666,000** | **3,151,000** | **6,234,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **406,000** | **1,296,000** | **447,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 406,000 | 1,296,000 | 447,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,296,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 406,000 | | 447,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **5,260,000** | **1,855,000** | **5,787,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 5,260,000 | 1,855,000 | 5,787,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 4,648,000 | | 5,113,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,855,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 306,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 306,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 337,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 337,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,120,000** | **3,155,000** | **3,747,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,059,000** | **3,105,000** | **3,686,000** |
| A01202 | House Rent Allowance | | | | 216,000 | 175,000 | 216,000 |
| A01203 | Conveyance Allowance | | | | 348,000 | 272,000 | 348,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 37,000 | 9,000 | 37,000 |
| A01217 | Medical Allowance | | | | 145,000 | 111,000 | 145,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 62,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 58,000 | 45,000 | 58,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 298,000 | 231,000 | 298,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 569,000 | 480,000 | 597,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 369,000 | 320,000 | 387,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0291** | **GGHS BHIRIA ROAD** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 536,000 | 480,000 | 563,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 282,000 | 278,000 | 282,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 640,000 | 672,000 |
| A01270 | Others | | | 1,118,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **61,000** | **50,000** | **61,000** |
| A01289 | Teaching Allowance | | | 61,000 | 50,000 | 61,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **243,000** | **113,000** | **261,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **113,000** | **113,000** | **118,000** |
| A03901 | Stationery | | | 72,000 | 72,000 | 76,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GGHS BHIRIA ROAD** | | | | **10,029,000** | **6,419,000** | **10,242,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0292** | **GGHS BHIRIA CITY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,130,000** | **4,249,000** | **8,130,000** |
| **A011** | **TOTAL PAY** | | **5** | **5** | **4,827,000** | **2,307,000** | **5,307,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,413,000** | **353,000** | **1,554,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,413,000 | 353,000 | 1,554,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 353,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,413,000 | | 1,554,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **4** | **4** | **3,414,000** | **1,954,000** | **3,753,000** |
| A01151 | Total Basic Pay Other Staff | | 4 | 4 | 3,388,000 | 1,916,000 | 3,727,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 2,950,000 | | 3,245,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,916,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 438,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 482,000 |
| A01152 | Personal pay | | | | 26,000 | 38,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,303,000** | **1,942,000** | **2,823,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,240,000** | **1,917,000** | **2,760,000** |
| A01202 | House Rent Allowance | | | | 151,000 | 85,000 | 151,000 |
| A01203 | Conveyance Allowance | | | | 281,000 | 171,000 | 281,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 119,000 | 72,000 | 119,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 41,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 50,000 | 27,000 | 50,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 250,000 | 145,000 | 250,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 476,000 | 293,000 | 500,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 252,000 | 195,000 | 265,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 395,000 | 293,000 | 415,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 259,000 | 195,000 | 259,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0292** | **GGHS BHIRIA CITY** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 391,000 | 411,000 |
| A01270 | Others | | | 948,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **25,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 25,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **224,000** | **94,000** | **241,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **94,000** | **94,000** | **98,000** |
| A03901 | Stationery | | | 61,000 | 61,000 | 64,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS BHIRIA CITY** | | | | **8,354,000** | **4,343,000** | **8,371,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0293** | **GGHS THARUSHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,100,000** | **25,484,000** | **45,748,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **26,527,000** | **12,838,000** | **29,151,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **20,419,000** | **3,173,000** | **22,433,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 20,139,000 | 3,103,000 | 22,153,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,802,000 | | 8,582,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 4,116,000 | | 4,528,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,103,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 8,221,000 | | 9,043,000 |
| A01102 | Personal pay | | | | 280,000 | 70,000 | 280,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **6,108,000** | **9,665,000** | **6,718,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 6,089,000 | 9,632,000 | 6,699,000 |
| I096 | ISLAMIAT TEACHER | (BPS-15) | 1 | 1 | 131,000 | | 144,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,556,000 | | 1,712,000 |
| G067 | GARMENT TEACHER | (BPS-14) | 1 | 1 | 181,000 | | 199,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,841,000 | | 3,125,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,632,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 356,000 | | 392,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 368,000 | | 405,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 289,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 186,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 181,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 318,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 205,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 199,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0293** | **GGHS THARUSHAH** | | | | | |
| A01152 | Personal pay | | | 19,000 | 33,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,573,000** | **12,646,000** | **16,597,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,359,000** | **12,491,000** | **16,383,000** |
| A01202 | House Rent Allowance | | | 1,239,000 | 1,126,000 | 1,239,000 |
| A01203 | Conveyance Allowance | | | 1,366,000 | 997,000 | 1,366,000 |
| A01207 | Washing Allowance | | | 8,000 | 6,000 | 8,000 |
| A01208 | Dress Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 17,000 | 21,000 | 17,000 |
| A01217 | Medical Allowance | | | 808,000 | 565,000 | 808,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 129,000 | 68,000 | 129,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 272,000 | 177,000 | 272,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,397,000 | 900,000 | 1,397,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,681,000 | 1,914,000 | 2,815,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,627,000 | 1,276,000 | 1,708,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,585,000 | 1,914,000 | 2,714,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,224,000 | 966,000 | 1,224,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,552,000 | 2,680,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **214,000** | **155,000** | **214,000** |
| A01289 | Teaching Allowance | | | 214,000 | 155,000 | 214,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **215,000** | **85,000** | **231,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **6,000** | **6,000** | **6,000** |
| A03202 | Telephone and Trunk call | | | 6,000 | 6,000 | 6,000 |
| **A033** | **TOTAL UTILITIES** | | | **134,000** | **4,000** | **147,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0293** | **GGHS THARUSHAH** | | | | | |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GGHS THARUSHAH** | | | | **40,315,000** | **27,069,000** | **45,979,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0294** | **GGHS N.FEROZE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,252,000** | **4,813,000** | **32,126,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **22,617,000** | **2,422,000** | **24,829,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **10,218,000** | **308,000** | **11,191,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 9,733,000 | 187,000 | 10,706,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 187,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 9,733,000 | | 10,706,000 |
| A01102 | Personal pay | | | | 485,000 | 121,000 | 485,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **12,399,000** | **2,114,000** | **13,638,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 12,399,000 | 2,114,000 | 13,638,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 9,783,000 | | 10,761,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,114,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 1,312,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 1,304,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 1,443,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 1,434,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,635,000** | **2,391,000** | **7,297,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,474,000** | **2,341,000** | **7,136,000** |
| A01202 | House Rent Allowance | | | | 560,000 | 145,000 | 560,000 |
| A01203 | Conveyance Allowance | | | | 721,000 | 241,000 | 721,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | | 405,000 | 128,000 | 405,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 25,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 137,000 | 26,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 707,000 | 162,000 | 707,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,355,000 | 345,000 | 1,423,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 849,000 | 230,000 | 891,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0294** | **GGHS N.FEROZE** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 1,380,000 | 345,000 | 1,449,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 295,000 | 230,000 | 295,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 460,000 | 483,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **161,000** | **50,000** | **161,000** |
| A01289 | Teaching Allowance | | | 161,000 | 50,000 | 161,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **164,000** | **34,000** | **178,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **15,000** | **15,000** | **15,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 4,000 | 4,000 | 4,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GGHS N.FEROZE** | | | | **29,416,000** | **4,847,000** | **32,304,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0295** | **GGHS PADIDAN TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,790,000** | **2,818,000** | **5,815,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,153,000** | **1,429,000** | **3,469,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **327,000** | **82,000** | **360,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 327,000 | 82,000 | 360,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 82,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 327,000 | | 360,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,826,000** | **1,347,000** | **3,109,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,826,000 | 1,347,000 | 3,109,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,620,000 | | 2,882,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,347,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 206,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 227,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,637,000** | **1,389,000** | **2,346,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,574,000** | **1,366,000** | **2,283,000** |
| A01202 | House Rent Allowance | | | | 162,000 | 79,000 | 162,000 |
| A01203 | Conveyance Allowance | | | | 228,000 | 135,000 | 228,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 105,000 | 52,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 29,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 36,000 | 19,000 | 36,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 185,000 | 97,000 | 185,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 356,000 | 202,000 | 374,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 233,000 | 135,000 | 245,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 361,000 | 202,000 | 379,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 224,000 | 135,000 | 224,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 269,000 | 282,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0295** | **GGHS PADIDAN TOWN** | | | | | |
| A01270 | Others | | | 621,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **23,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 23,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **143,000** | **13,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **13,000** | **13,000** | **13,000** |
| A03901 | Stationery | | | 5,000 | 5,000 | 5,000 |
| A03902 | Printing and Publication | | | 2,000 | 2,000 | 2,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GGHS PADIDAN TOWN** | | | | **5,933,000** | **2,831,000** | **5,971,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **NX0296** | **GGHS NEW JATOI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,097,000** | **5,794,000** | **7,407,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,678,000** | **2,876,000** | **4,046,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,141,000** | **705,000** | **1,255,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,141,000 | 705,000 | 1,255,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 705,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,141,000 | | 1,255,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,537,000** | **2,171,000** | **2,791,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,537,000 | 2,166,000 | 2,791,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 342,000 | | 376,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,078,000 | | 2,286,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,166,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 117,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 129,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,419,000** | **2,918,000** | **3,361,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,347,000** | **2,857,000** | **3,289,000** |
| A01202 | House Rent Allowance | | | | 222,000 | 230,000 | 222,000 |
| A01203 | Conveyance Allowance | | | | 323,000 | 272,000 | 323,000 |
| A01207 | Washing Allowance | | | | 1,000 | 4,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 143,000 | 138,000 | 143,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 26,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 45,000 | 38,000 | 45,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 235,000 | 200,000 | 235,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 449,000 | 432,000 | 471,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 287,000 | 288,000 | 301,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **NX0296** | **GGHS NEW JATOI** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 564,000 | 432,000 | 592,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 294,000 | 210,000 | 294,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 576,000 | 605,000 |
| A01270 | Others | | | 727,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **72,000** | **61,000** | **72,000** |
| A01289 | Teaching Allowance | | | 72,000 | 61,000 | 72,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **9,000** | **152,000** |
| **A033** | **TOTAL UTILITIES** | | | **130,000** | | **143,000** |
| A03303 | Electricity | | | 130,000 | | 143,000 |
| **A039** | **TOTAL GENERAL** | | | **9,000** | **9,000** | **9,000** |
| A03902 | Printing and Publication | | | 3,000 | 3,000 | 3,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03970 | Others | | | 2,000 | 2,000 | 2,000 |
| **GGHS NEW JATOI** | | | | **7,236,000** | **5,803,000** | **7,559,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0303** | **GBHS BEW PIND SUKKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,133,000** | **40,355,300** | **45,952,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **22,484,000** | **20,056,000** | **24,701,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **11,926,000** | **9,438,000** | **13,089,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 11,630,000 | 9,056,000 | 12,793,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,239,000 | | 2,463,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 204,000 | | 224,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,056,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 8,680,000 | | 9,548,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 507,000 | | 558,000 |
| A01102 | Personal pay | | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **10,558,000** | **10,618,000** | **11,612,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 10,531,000 | 10,591,000 | 11,585,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 1,270,000 | | 1,397,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 612,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 859,000 | | 945,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 774,000 | | 851,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 4,059,000 | | 4,465,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,472,000 | | 1,619,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 556,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,591,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 182,000 | | 200,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 538,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 455,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0303** | **GBHS BEW PIND SUKKAR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 366,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 592,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 501,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 403,000 |
| A01152 | Personal pay | | | | 27,000 | 27,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,649,000** | **20,299,300** | **21,251,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,317,000** | **19,993,300** | **20,919,000** |
| A01202 | House Rent Allowance | | | | 2,234,000 | 2,549,000 | 2,234,000 |
| A01203 | Conveyance Allowance | | | | 1,739,000 | 1,599,000 | 1,739,000 |
| A01207 | Washing Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 6,300 | 11,000 |
| A01217 | Medical Allowance | | | | 895,000 | 819,000 | 895,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 47,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 296,000 | 273,000 | 296,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,536,000 | 1,406,000 | 1,536,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,900,000 | 3,006,000 | 3,045,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,933,000 | 2,005,000 | 2,030,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,347,000 | 3,006,000 | 3,514,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,343,000 | 1,268,000 | 1,343,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,993,000 | 4,193,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 10,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **332,000** | **306,000** | **332,000** |
| A01289 | Teaching Allowance | | | | 332,000 | 306,000 | 332,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **248,000** | **145,000** | **263,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **8,000** | **8,000** | **8,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0303** | **GBHS BEW PIND SUKKAR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **137,000** | **137,000** | **142,000** |
| A03901 | Stationery | | | 89,000 | 89,000 | 93,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GBHS BEW PIND SUKKAR** | | | | **39,381,000** | **42,000,300** | **46,215,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0304** | **GBHS PATANI TAL ROHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,870,000** | **26,455,000** | **19,093,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **9,109,000** | **13,020,000** | **10,023,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **4,492,000** | **3,681,000** | **4,942,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 4,492,000 | 3,681,000 | 4,942,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,166,000 | | 2,383,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 120,000 | | 132,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,681,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,907,000 | | 2,098,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 299,000 | | 329,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **4,617,000** | **9,339,000** | **5,081,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 4,617,000 | 9,319,000 | 5,081,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 108,000 | | 119,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 255,000 | | 281,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,845,000 | | 2,030,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 589,000 | | 648,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,319,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 60,000 | | 66,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 665,000 | | 732,000 |
| C089 | CHOWKIDAR | (BPS-02) | 5 | | 461,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 295,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 339,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 5 | | | 507,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 325,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 373,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0304** | **GBHS PATANI TAL ROHRI** | | | | | |
| A01152 | Personal pay | | | | 20,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,761,000** | **13,435,000** | **9,070,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,588,000** | **13,228,000** | **8,897,000** |
| A01202 | House Rent Allowance | | | 478,000 | 1,182,000 | 478,000 |
| A01203 | Conveyance Allowance | | | 653,000 | 1,264,000 | 653,000 |
| A01207 | Washing Allowance | | | 8,000 | 11,000 | 8,000 |
| A0120D | Integrated Allowance | | | 6,000 | 12,000 | 6,000 |
| A01217 | Medical Allowance | | | 392,000 | 632,000 | 392,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 122,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 113,000 | 182,000 | 113,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 576,000 | 932,000 | 576,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,097,000 | 1,976,000 | 1,152,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 619,000 | 1,317,000 | 650,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,283,000 | 1,976,000 | 1,347,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 711,000 | 979,000 | 711,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,635,000 | 2,767,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 8,000 | 5,000 |
| A01270 | Others | | | 1,608,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **173,000** | **207,000** | **173,000** |
| A01289 | Teaching Allowance | | | 173,000 | 207,000 | 173,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **211,000** | **93,000** | **227,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **74,000** | **74,000** | **77,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0304** | **GBHS PATANI TAL ROHRI** | | | | | |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS PATANI TAL ROHRI** | | | | **17,081,000** | **26,548,000** | **19,320,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0305** | **GBHS DUBAR TAL ROHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,469,000** | **12,744,000** | **10,488,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **5,007,000** | **6,307,000** | **5,509,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **2,814,000** | **3,233,000** | **3,097,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 2,814,000 | 3,116,000 | 3,097,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 135,000 | | 149,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 115,000 | | 127,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,116,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,325,000 | | 2,558,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 239,000 | | 263,000 |
| A01102 | Personal pay | | | | | 117,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,193,000** | **3,074,000** | **2,412,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,193,000 | 3,074,000 | 2,412,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 153,000 | | 168,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 122,000 | | 134,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,036,000 | | 1,140,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 122,000 | | 134,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,074,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 92,000 | | 101,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 234,000 | | 257,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 148,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 180,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 106,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 163,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 198,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0305** | **GBHS DUBAR TAL ROHRI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 117,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,462,000** | **6,437,000** | **4,979,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,378,000** | **6,349,000** | **4,895,000** |
| A01202 | House Rent Allowance | | | 323,000 | 575,000 | 323,000 |
| A01203 | Conveyance Allowance | | | 466,000 | 563,000 | 466,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 223,000 | 316,000 | 223,000 |
| A0121B | Health Professional Allowance | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 45,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 54,000 | 88,000 | 54,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 276,000 | 454,000 | 276,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 563,000 | 962,000 | 591,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 350,000 | 641,000 | 368,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 765,000 | 962,000 | 803,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 380,000 | 440,000 | 380,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,282,000 | 1,346,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 913,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **84,000** | **88,000** | **84,000** |
| A01289 | Teaching Allowance | | | 84,000 | 88,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **192,000** | **74,000** | **207,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0305** | **GBHS DUBAR TAL ROHRI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **55,000** | **57,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS DUBAR TAL ROHRI** | | | | **9,661,000** | **12,818,000** | **10,695,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0306** | **GBHS JUNAS TAL PANOJ AKIL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,028,000** | **14,264,000** | **21,695,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **11,722,000** | **6,987,000** | **12,893,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **6,441,000** | **1,365,000** | **7,085,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 6,441,000 | 1,264,000 | 7,085,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,599,000 | | 5,059,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,264,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,650,000 | | 1,815,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 192,000 | | 211,000 |
| A01102 | Personal pay | | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **5,281,000** | **5,622,000** | **5,808,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 5,281,000 | 5,613,000 | 5,808,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 204,000 | | 224,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 220,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 173,000 | | 190,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,798,000 | | 1,978,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 970,000 | | 1,067,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 200,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,613,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 137,000 | | 151,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 1,012,000 | | 1,113,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 303,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 242,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 242,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0306** | **GBHS JUNAS TAL PANOJ AKIL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 3 | | | | 333,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 266,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 266,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,306,000** | **7,277,000** | **8,802,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,142,000** | **7,138,000** | **8,638,000** |
| A01202 | House Rent Allowance | | | | 716,000 | 483,000 | 716,000 |
| A01203 | Conveyance Allowance | | | | 821,000 | 703,000 | 821,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01217 | Medical Allowance | | | | 426,000 | 344,000 | 426,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 112,000 | 109,000 | 112,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 130,000 | 95,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 675,000 | 488,000 | 675,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 20,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,292,000 | 1,063,000 | 1,357,000 |
| A01238 | Charge Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 862,000 | 709,000 | 905,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,266,000 | 1,063,000 | 1,329,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 669,000 | 636,000 | 669,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,417,000 | 1,488,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,163,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **164,000** | **139,000** | **164,000** |
| A01289 | Teaching Allowance | | | | 164,000 | 139,000 | 164,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **317,000** | **80,000** | **345,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **19,000** | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 18,000 | 18,000 | 19,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0306** | **GBHS JUNAS TAL PANOJ AKIL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **237,000** | | **261,000** |
| A03303 | Electricity | | | 237,000 | | 261,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS JUNAS TAL PANOJ AKIL** | | | | **21,345,000** | **14,344,000** | **22,040,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0307** | **GBHS KAMAL KHAN INDHAR TAL ROHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,425,000** | **18,863,000** | **22,313,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **11,992,000** | **9,300,000** | **13,190,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **7,802,000** | **1,025,000** | **8,582,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 7,802,000 | 1,025,000 | 8,582,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,127,000 | | 1,240,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 260,000 | | 286,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 260,000 | | 286,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,025,000 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 131,000 | | 144,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 325,000 | | 358,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 4,993,000 | | 5,492,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 353,000 | | 388,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **4,190,000** | **8,275,000** | **4,608,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 4,190,000 | 8,275,000 | 4,608,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 208,000 | | 229,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 533,000 | | 586,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 418,000 | | 460,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 494,000 | | 543,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 592,000 | | 651,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 579,000 | | 637,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 494,000 | | 543,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,275,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0307** | **GBHS KAMAL KHAN INDHAR TAL ROHRI** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 173,000 | | 190,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 182,000 | | 200,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 119,000 | | 131,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 208,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 94,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 96,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 229,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 103,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 106,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,433,000** | **9,563,000** | **9,123,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,267,000** | **9,349,000** | **8,957,000** |
| A01202 | House Rent Allowance | | | | 576,000 | 728,000 | 576,000 |
| A01203 | Conveyance Allowance | | | | 882,000 | 988,000 | 882,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 448,000 | 424,000 | 448,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 95,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 148,000 | 130,000 | 148,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 766,000 | 673,000 | 766,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,461,000 | 1,404,000 | 1,534,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 803,000 | 936,000 | 843,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,120,000 | 1,404,000 | 1,176,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 610,000 | 756,000 | 610,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,809,000 | 1,899,000 |
| A01270 | Others | | | | 2,378,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **166,000** | **214,000** | **166,000** |
| A01289 | Teaching Allowance | | | | 166,000 | 214,000 | 166,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **378,000** | **260,000** | **402,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0307** | **GBHS KAMAL KHAN INDHAR TAL ROHRI** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **234,000** | **234,000** | **245,000** |
| A03902 | Printing and Publication | | | 30,000 | 30,000 | 30,000 |
| A03905 | Newspapers Periodicals and Books | | | 39,000 | 39,000 | 41,000 |
| A03906 | Uniforms and Protective Clothing | | | 93,000 | 93,000 | 98,000 |
| A03970 | Others | | | 72,000 | 72,000 | 76,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GBHS KAMAL KHAN INDHAR TAL ROHRI** | | | | **21,803,000** | **19,623,000** | **22,715,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0308** | **GBHS NAU GOTH SUKKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,466,000** | **12,464,680** | **16,108,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **7,982,000** | **6,147,680** | **8,779,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **6,042,000** | **268,680** | **6,646,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 6,042,000 | 268,680 | 6,646,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 683,000 | | 751,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 121,000 | | 133,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 268,680 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 5,030,000 | | 5,533,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 208,000 | | 229,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,940,000** | **5,879,000** | **2,133,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,940,000 | 5,879,000 | 2,133,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 281,000 | | 309,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 669,000 | | 736,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,879,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 154,000 | | 169,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 130,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 130,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 130,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 143,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 143,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 143,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0308** | **GBHS NAU GOTH SUKKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,484,000** | **6,317,000** | **7,329,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,357,000** | **6,203,000** | **7,202,000** |
| A01202 | House Rent Allowance | | | 569,000 | 691,000 | 569,000 |
| A01203 | Conveyance Allowance | | | 790,000 | 638,000 | 790,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 329,000 | 253,000 | 329,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 110,000 | 102,000 | 110,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 101,000 | 76,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 476,000 | 345,000 | 476,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,057,000 | 911,000 | 1,110,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 705,000 | 608,000 | 740,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,085,000 | 911,000 | 1,139,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 551,000 | 444,000 | 551,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,215,000 | 1,276,000 |
| A01270 | Others | | | 1,573,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **127,000** | **114,000** | **127,000** |
| A01289 | Teaching Allowance | | | 127,000 | 114,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **192,000** | **74,000** | **206,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **26,000** | **26,000** | **27,000** |
| A03201 | Postage and Telegraph | | | 8,000 | 8,000 | 8,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **49,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0308** | **GBHS NAU GOTH SUKKAR** | | | | | |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GBHS NAU GOTH SUKKAR** | | | | **15,658,000** | **12,538,680** | **16,314,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0309** | **GGHS KGM LIAQ MAKA SUKKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,341,000** | **26,360,000** | **28,193,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **13,684,000** | **12,999,000** | **15,029,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **9,234,000** | **6,975,000** | **10,133,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 8,991,000 | 6,651,000 | 9,890,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,807,000 | | 5,288,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 183,000 | | 201,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,651,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,804,000 | | 4,184,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 197,000 | | 217,000 |
| A01102 | Personal pay | | | | 243,000 | 324,000 | 243,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,450,000** | **6,024,000** | **4,896,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,450,000 | 6,024,000 | 4,896,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,707,000 | | 1,878,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 288,000 | | 317,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,024,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 180,000 | | 198,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,422,000 | | 1,564,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 247,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 247,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 152,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 272,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 272,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 167,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0309** | **GGHS KGM LIAQ MAKA SUKKAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,657,000** | **13,361,000** | **13,164,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,450,000** | **13,152,000** | **12,957,000** |
| A01202 | House Rent Allowance | | | 1,406,000 | 1,606,000 | 1,406,000 |
| A01203 | Conveyance Allowance | | | 1,136,000 | 1,134,000 | 1,136,000 |
| A01207 | Washing Allowance | | | 8,000 | 4,000 | 8,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 602,000 | 577,000 | 602,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 63,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 177,000 | 176,000 | 177,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 911,000 | 905,000 | 911,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,722,000 | 1,950,000 | 1,808,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,148,000 | 1,300,000 | 1,205,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,932,000 | 1,950,000 | 2,029,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 881,000 | 873,000 | 881,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,600,000 | 2,730,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,463,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **207,000** | **209,000** | **207,000** |
| A01289 | Teaching Allowance | | | 207,000 | 209,000 | 207,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **229,000** | **111,000** | **245,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **24,000** | **24,000** | **25,000** |
| A03201 | Postage and Telegraph | | | 6,000 | 6,000 | 6,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **87,000** | **87,000** | **90,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0309 GGHS KGM LIAQ MAKA SUKKAR** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 8,000 | 8,000 | 8,000 |
| **GGHS KGM LIAQ MAKA SUKKAR** | | | **26,570,000** | **26,471,000** | **28,438,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0311** | **GGHS SULTAN PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,543,000** | **9,866,000** | **8,372,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **3,950,000** | **4,817,000** | **4,345,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **1,613,000** | **958,000** | **1,774,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 1,613,000 | 818,000 | 1,774,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 181,000 | | 199,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 110,000 | | 121,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 818,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,212,000 | | 1,333,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 110,000 | | 121,000 |
| A01102 | Personal pay | | | | | 140,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **2,337,000** | **3,859,000** | **2,571,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 2,337,000 | 3,848,000 | 2,571,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 81,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 148,000 | | 163,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,112,000 | | 1,223,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 148,000 | | 163,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 74,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,848,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 55,000 | | 61,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 494,000 | | 543,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 110,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 86,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 110,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0311** | **GGHS SULTAN PUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 121,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 95,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 121,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,593,000** | **5,049,000** | **4,027,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,476,000** | **4,936,000** | **3,910,000** |
| A01202 | House Rent Allowance | | | | 265,000 | 343,000 | 265,000 |
| A01203 | Conveyance Allowance | | | | 348,000 | 502,000 | 348,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 158,000 | 237,000 | 158,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 32,000 | 54,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 39,000 | 64,000 | 39,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 212,000 | 339,000 | 212,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 405,000 | 742,000 | 425,000 |
| A01238 | Charge Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 269,000 | 495,000 | 282,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 600,000 | 720,000 | 630,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 470,000 | 441,000 | 470,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 989,000 | 1,038,000 |
| A01270 | Others | | | | 667,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **117,000** | **113,000** | **117,000** |
| A01289 | Teaching Allowance | | | | 117,000 | 113,000 | 117,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **274,000** | **156,000** | **293,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **78,000** | **78,000** | **82,000** |
| A03201 | Postage and Telegraph | | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | | 76,000 | 76,000 | 80,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0311** | **GGHS SULTAN PUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **78,000** | **78,000** | **81,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS SULTAN PUR** | | | | **7,817,000** | **10,022,000** | **8,665,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0312** | **GGHS MUBARAK PUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,356,000** | **13,195,000** | **13,139,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **6,978,000** | **6,818,000** | **7,676,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **3,903,000** | **976,000** | **4,293,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 3,903,000 | 976,000 | 4,293,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 837,000 | | 921,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 151,000 | | 166,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 976,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,764,000 | | 3,040,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 151,000 | | 166,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **3,075,000** | **5,842,000** | **3,383,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 3,075,000 | 5,842,000 | 3,383,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 152,000 | | 167,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,390,000 | | 1,529,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 152,000 | | 167,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,842,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 125,000 | | 138,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 617,000 | | 679,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 281,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 179,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 179,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 309,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 197,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 197,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0312** | **GGHS MUBARAK PUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,378,000** | **6,377,000** | **5,463,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,229,000** | **6,239,000** | **5,314,000** |
| A01202 | House Rent Allowance | | | 367,000 | 514,000 | 367,000 |
| A01203 | Conveyance Allowance | | | 578,000 | 711,000 | 578,000 |
| A01207 | Washing Allowance | | | 4,000 | 6,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 306,000 | 347,000 | 306,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 108,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 71,000 | 79,000 | 71,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 371,000 | 410,000 | 371,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 707,000 | 876,000 | 742,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 346,000 | 584,000 | 363,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 635,000 | 876,000 | 667,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 554,000 | 548,000 | 554,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,168,000 | 1,226,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,225,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **149,000** | **138,000** | **149,000** |
| A01289 | Teaching Allowance | | | 149,000 | 138,000 | 149,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **235,000** | **117,000** | **252,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 2,000 | 2,000 | 2,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **97,000** | **97,000** | **101,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0312 GGHS MUBARAK PUR** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS MUBARAK PUR** | | | **12,591,000** | **13,312,000** | **13,391,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0313** | **GGHS QADRIA RIZIVIA SUKKAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,658,000** | **21,088,000** | **23,992,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **11,744,000** | **10,312,000** | **12,918,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **8,117,000** | **2,883,000** | **8,928,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 8,117,000 | 2,825,000 | 8,928,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,504,000 | | 2,754,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,825,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 5,411,000 | | 5,952,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 202,000 | | 222,000 |
| A01102 | Personal pay | | | | | 58,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,627,000** | **7,429,000** | **3,990,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,618,000 | 7,407,000 | 3,981,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 413,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 184,000 | | 202,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,813,000 | | 1,994,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 465,000 | | 512,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 375,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,407,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 136,000 | | 150,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 222,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 316,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 244,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 348,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0313** | **GGHS QADRIA RIZIVIA SUKKAR** | | | | | |
| A01152 | Personal pay | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,914,000** | **10,776,000** | **11,074,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,689,000** | **10,604,000** | **10,849,000** |
| A01202 | House Rent Allowance | | | 1,154,000 | 1,276,000 | 1,154,000 |
| A01203 | Conveyance Allowance | | | 1,061,000 | 1,031,000 | 1,061,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 500,000 | 483,000 | 500,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 35,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 152,000 | 139,000 | 152,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 786,000 | 712,000 | 786,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,469,000 | 1,558,000 | 1,542,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 979,000 | 1,039,000 | 1,028,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,579,000 | 1,558,000 | 1,658,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 724,000 | 695,000 | 724,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,058,000 | 2,161,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 8,000 | 10,000 |
| A01270 | Others | | | 2,202,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **225,000** | **172,000** | **225,000** |
| A01289 | Teaching Allowance | | | 191,000 | 163,000 | 191,000 |
| A01299 | Others | | | 34,000 | 9,000 | 34,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **204,000** | **86,000** | **220,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **19,000** | **19,000** | **20,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0313** | **GGHS QADRIA RIZIVIA SUKKAR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS QADRIA RIZIVIA SUKKAR** | | | | **22,862,000** | **21,174,000** | **24,212,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0314** | **GGHS DADLOI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,151,000** | **6,001,000** | **8,385,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **4,361,000** | **2,948,000** | **4,796,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **2,353,000** | **884,000** | **2,588,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 2,353,000 | 884,000 | 2,588,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 505,000 | | 556,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 114,000 | | 125,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 884,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,734,000 | | 1,907,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **2,008,000** | **2,064,000** | **2,208,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 2,008,000 | 2,064,000 | 2,208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 158,000 |
| W079 | WEB DEVELOPER | (BPS-15) | 1 | 1 | 144,000 | | 158,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 254,000 | | 279,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 633,000 | | 696,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 290,000 | | 319,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 144,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,064,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 85,000 | | 94,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 178,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 139,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 141,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 196,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 153,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0314** | **GGHS DADLOI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 155,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,790,000** | **3,053,000** | **3,589,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,727,000** | **3,015,000** | **3,526,000** |
| A01202 | House Rent Allowance | | | 256,000 | 245,000 | 256,000 |
| A01203 | Conveyance Allowance | | | 455,000 | 309,000 | 455,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | 11,000 | 16,000 | 11,000 |
| A01217 | Medical Allowance | | | 229,000 | 179,000 | 229,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 44,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 52,000 | 41,000 | 52,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 270,000 | 212,000 | 270,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 511,000 | 439,000 | 537,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 301,000 | 293,000 | 316,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 467,000 | 425,000 | 490,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 258,000 | 239,000 | 258,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 566,000 | 594,000 |
| A01264 | Technical Allowance | | | | 1,000 | |
| A01270 | Others | | | 859,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **38,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 38,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **212,000** | **94,000** | **228,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **22,000** | **22,000** | **23,000** |
| A03201 | Postage and Telegraph | | | 4,000 | 4,000 | 4,000 |
| A03202 | Telephone and Trunk call | | | 18,000 | 18,000 | 19,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0314 GGHS DADLOI** | | | | | |
| A03903 Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GGHS DADLOI** | | | **8,363,000** | **6,095,000** | **8,613,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0315** | **GBHS HAJI KHAN CHACHAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,229,000** | **34,807,000** | **33,663,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **15,728,000** | **17,385,000** | **17,303,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **10,171,000** | **4,320,000** | **11,189,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 10,171,000 | 4,292,000 | 11,189,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,058,000 | | 3,364,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 165,000 | | 182,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,292,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 6,263,000 | | 6,889,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 685,000 | | 754,000 |
| A01102 | Personal pay | | | | | 28,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **5,557,000** | **13,065,000** | **6,114,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 5,557,000 | 13,057,000 | 6,114,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 176,000 | | 194,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,665,000 | | 1,832,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 2,162,000 | | 2,378,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,057,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 238,000 | | 262,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 578,000 | | 636,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 283,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 276,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 179,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 311,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 304,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 197,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0315** | **GBHS HAJI KHAN CHACHAR** | | | | | |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **15,501,000** | **17,422,000** | **16,360,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,199,000** | **17,118,000** | **16,058,000** |
| A01202 | House Rent Allowance | | | 1,141,000 | 1,470,000 | 1,141,000 |
| A01203 | Conveyance Allowance | | | 1,377,000 | 1,609,000 | 1,377,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | 11,000 | 6,000 | 11,000 |
| A01217 | Medical Allowance | | | 719,000 | 762,000 | 719,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 78,000 | 134,000 | 78,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 217,000 | 234,000 | 217,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,119,000 | 1,204,000 | 1,119,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,144,000 | 2,612,000 | 2,251,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,331,000 | 1,741,000 | 1,398,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,591,000 | 2,612,000 | 2,721,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,361,000 | 1,229,000 | 1,361,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,482,000 | 3,656,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 3,101,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **302,000** | **304,000** | **302,000** |
| A01289 | Teaching Allowance | | | 302,000 | 304,000 | 302,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **181,000** | **63,000** | **196,000** |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **63,000** | **63,000** | **66,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0315** | **GBHS HAJI KHAN CHACHAR** | | | | | |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GBHS HAJI KHAN CHACHAR** | | | | **31,410,000** | **36,370,000** | **33,859,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0316** | **GGHS ALI WAHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,133,000** | **15,244,000** | **20,811,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **10,997,000** | **7,482,000** | **12,077,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **6,778,000** | **969,000** | **7,435,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 6,566,000 | 916,000 | 7,223,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,421,000 | | 2,663,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 217,000 | | 239,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 916,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 3,711,000 | | 4,082,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 217,000 | | 239,000 |
| A01102 | Personal pay | | | | 212,000 | 53,000 | 212,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **4,219,000** | **6,513,000** | **4,642,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 4,219,000 | 6,513,000 | 4,642,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 249,000 | | 274,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 218,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 198,000 | | 218,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,463,000 | | 1,609,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 398,000 | | 438,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 198,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,513,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 268,000 | | 295,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 747,000 | | 822,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 290,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 292,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 116,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0316** | **GGHS ALI WAHAN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 319,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 321,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 128,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,136,000** | **7,762,000** | **8,734,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,980,000** | **7,610,000** | **8,578,000** |
| A01202 | House Rent Allowance | | | | 544,000 | 633,000 | 544,000 |
| A01203 | Conveyance Allowance | | | | 916,000 | 812,000 | 916,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 459,000 | 365,000 | 459,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 63,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 136,000 | 103,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 695,000 | 526,000 | 695,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,332,000 | 1,114,000 | 1,399,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 718,000 | 743,000 | 754,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,252,000 | 1,114,000 | 1,315,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 727,000 | 628,000 | 727,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,486,000 | 1,560,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,128,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **156,000** | **152,000** | **156,000** |
| A01289 | Teaching Allowance | | | | 156,000 | 152,000 | 156,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **214,000** | **96,000** | **229,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **9,000** | **9,000** | **9,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 8,000 | 8,000 | 8,000 |
| **A033** | **TOTAL UTILITIES** | | | | **118,000** | | **130,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0316** | **GGHS ALI WAHAN** | | | | | |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **87,000** | **87,000** | **90,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GGHS ALI WAHAN** | | | | **20,347,000** | **15,340,000** | **21,040,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0317** | **GBHS DARA WAHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,746,000** | **21,246,000** | **26,994,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **14,184,000** | **10,560,000** | **15,603,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **8,215,000** | **1,056,000** | **9,037,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 8,215,000 | 1,056,000 | 9,037,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,088,000 | | 1,197,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 167,000 | | 184,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,056,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 6,564,000 | | 7,220,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 396,000 | | 436,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **5,969,000** | **9,504,000** | **6,566,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 5,969,000 | 9,504,000 | 6,566,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 271,000 | | 298,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 239,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,701,000 | | 2,971,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,162,000 | | 1,278,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 217,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,504,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 160,000 | | 176,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 355,000 | | 391,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 370,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 334,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 176,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0317** | **GBHS DARA WAHAN** | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 3 | | | 407,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | 367,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 194,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,562,000** | **10,686,000** | **11,391,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,311,000** | **10,488,000** | **11,140,000** |
| A01202 | House Rent Allowance | | | 804,000 | 845,000 | 804,000 |
| A01203 | Conveyance Allowance | | | 1,009,000 | 1,009,000 | 1,009,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 492,000 | 469,000 | 492,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 94,000 | 106,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 160,000 | 145,000 | 160,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 829,000 | 752,000 | 829,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,577,000 | 1,586,000 | 1,656,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,051,000 | 1,057,000 | 1,104,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,746,000 | 1,586,000 | 1,833,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 920,000 | 797,000 | 920,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,114,000 | 2,220,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 8,000 | 5,000 |
| A01270 | Others | | | 2,610,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **251,000** | **198,000** | **251,000** |
| A01289 | Teaching Allowance | | | 251,000 | 198,000 | 251,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **236,000** | **118,000** | **253,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0317** | **GBHS DARA WAHAN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **117,000** | **117,000** | **122,000** |
| A03901 | Stationery | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHS DARA WAHAN** | | | | **25,982,000** | **21,364,000** | **27,247,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0318** | **GGHS BACHAL SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,463,000** | **11,261,000** | **14,859,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **7,606,000** | **6,108,000** | **8,367,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **4,994,000** | **1,249,000** | **5,493,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 4,994,000 | 1,249,000 | 5,493,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,020,000 | | 2,222,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 121,000 | | 133,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,249,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,732,000 | | 3,005,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 121,000 | | 133,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **2,612,000** | **4,859,000** | **2,874,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 2,612,000 | 4,848,000 | 2,874,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 136,000 | | 150,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 812,000 | | 893,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 108,000 | | 119,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,848,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 81,000 | | 89,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,104,000 | | 1,214,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 130,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 176,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 65,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 143,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 194,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 72,000 |
| A01152 | Personal pay | | | | | 11,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0318** | **GGHS BACHAL SHAH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,857,000** | **5,153,000** | **6,492,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,727,000** | **5,053,000** | **6,362,000** |
| A01202 | House Rent Allowance | | | 660,000 | 609,000 | 660,000 |
| A01203 | Conveyance Allowance | | | 654,000 | 575,000 | 654,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 306,000 | 211,000 | 306,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 87,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 102,000 | 69,000 | 102,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 516,000 | 311,000 | 516,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 979,000 | 698,000 | 1,028,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 653,000 | 502,000 | 686,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 968,000 | 704,000 | 1,016,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 405,000 | 387,000 | 405,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 887,000 | 931,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | 1,426,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **130,000** | **100,000** | **130,000** |
| A01289 | Teaching Allowance | | | 130,000 | 100,000 | 130,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **294,000** | **176,000** | **314,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **9,000** | **9,000** | **9,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 8,000 | 8,000 | 8,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **167,000** | **167,000** | **175,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0318** | **GGHS BACHAL SHAH** | | | | | |
| A03901 | Stationery | | | 132,000 | 132,000 | 139,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GGHS BACHAL SHAH** | | | | **14,757,000** | **12,937,000** | **15,173,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0319** | **GBHS FAKEERABAD SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,820,000** | **7,307,000** | **10,148,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **5,264,000** | **3,875,000** | **5,791,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,560,000** | **640,000** | **2,816,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,560,000 | 640,000 | 2,816,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 168,000 | | 185,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 640,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,785,000 | | 1,964,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 243,000 | | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **2,704,000** | **3,235,000** | **2,975,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 2,699,000 | 3,217,000 | 2,970,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 187,000 | | 206,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 795,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 150,000 | | 165,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 150,000 | | 165,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 593,000 | | 652,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 723,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,217,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 240,000 | | 264,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 110,000 | | 121,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 226,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 85,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 235,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0319** | **GBHS FAKEERABAD SUKKUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 249,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 94,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 259,000 |
| A01152 | Personal pay | | | | 5,000 | 18,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,556,000** | **3,432,000** | **4,357,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,495,000** | **3,382,000** | **4,296,000** |
| A01202 | House Rent Allowance | | | | 310,000 | 253,000 | 310,000 |
| A01203 | Conveyance Allowance | | | | 523,000 | 347,000 | 523,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 6,000 | 11,000 |
| A01217 | Medical Allowance | | | | 252,000 | 183,000 | 252,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 54,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 68,000 | 45,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 350,000 | 232,000 | 350,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 670,000 | 490,000 | 704,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 345,000 | 327,000 | 362,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 584,000 | 490,000 | 613,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 363,000 | 294,000 | 363,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 653,000 | 686,000 |
| A01270 | Others | | | | 965,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **61,000** | **50,000** | **61,000** |
| A01289 | Teaching Allowance | | | | 61,000 | 50,000 | 61,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **193,000** | **90,000** | **207,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0319** | **GBHS FAKEERABAD SUKKUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **74,000** | **74,000** | **77,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GBHS FAKEERABAD SUKKUR** | | | | **10,013,000** | **7,397,000** | **10,355,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0320** | **GBHS SIN SEC LONG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,763,000** | **19,662,300** | **21,138,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **11,021,000** | **9,572,000** | **12,105,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **7,599,000** | **3,060,000** | **8,340,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 7,418,000 | 3,015,000 | 8,159,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,243,000 | | 5,767,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 63,000 | | 69,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,015,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,728,000 | | 1,901,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 384,000 | | 422,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **3,422,000** | **6,512,000** | **3,765,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 3,422,000 | 6,512,000 | 3,765,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 355,000 | | 391,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 95,000 | | 105,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,210,000 | | 1,331,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 140,000 | 6,512,000 | 154,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 76,000 | | 84,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 762,000 | | 838,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 71,000 | | 78,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 64,000 | | 70,000 |
| C089 | CHOWKIDAR | (BPS-02) | 7 | | 383,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 57,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 57,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 152,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0320** | **GBHS SIN SEC LONG** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 7 | | | | 421,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 63,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 63,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 167,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,742,000** | **10,090,300** | **9,033,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,589,000** | **9,921,300** | **8,880,000** |
| A01202 | House Rent Allowance | | | | 692,000 | 881,000 | 692,000 |
| A01203 | Conveyance Allowance | | | | 707,000 | 920,000 | 707,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 6,300 | 11,000 |
| A01217 | Medical Allowance | | | | 406,000 | 443,000 | 406,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 106,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 120,000 | 136,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 614,000 | 698,000 | 614,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,168,000 | 1,483,000 | 1,226,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 778,000 | 989,000 | 817,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,340,000 | 1,483,000 | 1,407,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 722,000 | 787,000 | 722,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,978,000 | 2,077,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 5,000 | 4,000 |
| A01270 | Others | | | | 1,950,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **153,000** | **169,000** | **153,000** |
| A01289 | Teaching Allowance | | | | 153,000 | 169,000 | 153,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **202,000** | **84,000** | **218,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | | **125,000** | **7,000** | **137,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0320** | **GBHS SIN SEC LONG** | | | | | |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GBHS SIN SEC LONG** | | | | **19,965,000** | **21,246,300** | **21,356,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0321** | **GGHS SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,487,000** | **7,177,000** | **9,753,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **5,327,000** | **3,411,000** | **5,861,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,576,000** | **1,094,000** | **1,734,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,576,000 | 1,094,000 | 1,734,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,094,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,576,000 | | 1,734,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,751,000** | **2,317,000** | **4,127,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,751,000 | 2,317,000 | 4,127,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 736,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 858,000 | | 944,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,637,000 | | 1,801,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 669,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,317,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 270,000 | | 297,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 118,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 81,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 118,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 130,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 89,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 130,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,160,000** | **3,766,000** | **3,892,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,060,000** | **3,678,000** | **3,792,000** |
| A01202 | House Rent Allowance | | | | 492,000 | 492,000 | 492,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0321** | **GGHS SUKKUR** | | | | | |
| A01203 | Conveyance Allowance | | | 362,000 | 362,000 | 362,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 214,000 | 179,000 | 214,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 35,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 57,000 | 44,000 | 57,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 293,000 | 227,000 | 293,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 562,000 | 512,000 | 590,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 296,000 | 341,000 | 311,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 431,000 | 512,000 | 453,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 263,000 | 286,000 | 263,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 682,000 | 716,000 |
| A01270 | Others | | | 1,049,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **88,000** | **100,000** |
| A01289 | Teaching Allowance | | | 100,000 | 88,000 | 100,000 |
| **GGHS SUKKUR** | | | | **9,487,000** | **7,177,000** | **9,753,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0322** | **GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,033,000** | **3,093,000** | **5,098,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **3,045,000** | **1,555,000** | **3,350,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **343,000** | **1,105,000** | **377,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 343,000 | 1,105,000 | 377,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,105,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 343,000 | | 377,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **2,702,000** | **450,000** | **2,973,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 2,702,000 | 450,000 | 2,973,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 377,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 686,000 | | 755,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 159,000 | | 175,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,222,000 | | 1,344,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 343,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 450,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 146,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 146,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 161,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 161,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,988,000** | **1,538,000** | **1,748,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,963,000** | **1,525,000** | **1,723,000** |
| A01202 | House Rent Allowance | | | | 145,000 | 166,000 | 145,000 |
| A01203 | Conveyance Allowance | | | | 170,000 | 107,000 | 170,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0322** | **GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM** | | | | | |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 92,000 | 73,000 | 92,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 22,000 | 10,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 28,000 | 20,000 | 28,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 147,000 | 106,000 | 147,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 281,000 | 233,000 | 295,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 133,000 | 155,000 | 140,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 233,000 | 233,000 | 245,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 101,000 | 100,000 | 101,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 311,000 | 327,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 600,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **13,000** | **25,000** |
| A01289 | Teaching Allowance | | | 25,000 | 13,000 | 25,000 |
| **GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM** | | | | **5,033,000** | **3,093,000** | **5,098,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0323** | **GOVERNMENT H S HAJI A RAHEEM AZAD JATOI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,110,000** | **5,694,000** | **8,317,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,728,000** | **2,878,000** | **5,201,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **1,127,000** | **1,331,000** | **1,240,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 1,127,000 | 1,331,000 | 1,240,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,331,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 1,127,000 | | 1,240,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **3,601,000** | **1,547,000** | **3,961,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,596,000 | 1,529,000 | 3,956,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 194,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 493,000 | | 542,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,598,000 | | 1,758,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,026,000 | | 1,129,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 176,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,529,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 142,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 161,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 156,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 177,000 |
| A01152 | Personal pay | | | | 5,000 | 18,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,382,000** | **2,816,000** | **3,116,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,319,000** | **2,778,000** | **3,053,000** |
| A01202 | House Rent Allowance | | | | 222,000 | 227,000 | 222,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0323** | **GOVERNMENT H S HAJI A RAHEEM AZAD JATOI** | | | | | |
| A01203 | Conveyance Allowance | | | 277,000 | 205,000 | 277,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 8,000 | 6,000 |
| A01217 | Medical Allowance | | | 158,000 | 123,000 | 158,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 26,000 | 16,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 48,000 | 41,000 | 48,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 245,000 | 208,000 | 245,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 467,000 | 432,000 | 490,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 272,000 | 288,000 | 286,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 443,000 | 432,000 | 465,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 224,000 | 221,000 | 224,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 575,000 | 604,000 |
| A01270 | Others | | | 929,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **38,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 38,000 | 63,000 |
| **GOVERNMENT H S HAJI A RAHEEM AZAD JATOI** | | | | **8,110,000** | **5,694,000** | **8,317,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0324** | **GBHS BAGARJI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **3,043,000** | **4,923,000** | **3,439,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **1,397,000** | **2,379,000** | **1,537,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **200,000** | **1,056,000** | **220,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 200,000 | 1,056,000 | 220,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,056,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 200,000 | | 220,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **1,197,000** | **1,323,000** | **1,317,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 1,197,000 | 1,323,000 | 1,317,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 914,000 | | 1,005,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,323,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 148,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 135,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 163,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 149,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,646,000** | **2,544,000** | **1,902,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,584,000** | **2,481,000** | **1,840,000** |
| A01202 | House Rent Allowance | | | | 128,000 | 294,000 | 128,000 |
| A01203 | Conveyance Allowance | | | | 165,000 | 228,000 | 165,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 86,000 | 127,000 | 86,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 24,000 | 24,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 17,000 | 31,000 | 17,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 88,000 | 161,000 | 88,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 170,000 | 357,000 | 179,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 114,000 | 238,000 | 120,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 329,000 | 357,000 | 345,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0324** | **GBHS BAGARJI SUKKUR** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 186,000 | 185,000 | 186,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 476,000 | 500,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 275,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **63,000** | **62,000** |
| A01289 | Teaching Allowance | | | 62,000 | 63,000 | 62,000 |
| **GBHS BAGARJI SUKKUR** | | | | **3,043,000** | **4,923,000** | **3,439,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0325** | **GHS SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,201,000** | **6,119,000** | **13,147,000** |
| **A011** | **TOTAL PAY** | | **15** | **15** | **7,955,000** | **2,963,000** | **8,751,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **4,443,000** | **1,781,000** | **4,887,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 4,443,000 | 1,781,000 | 4,887,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,781,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 4,443,000 | | 4,887,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **3,512,000** | **1,182,000** | **3,864,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 3,512,000 | 1,181,000 | 3,864,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 330,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 341,000 | | 375,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,231,000 | | 2,454,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 347,000 | | 382,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 300,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,181,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 178,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 115,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 196,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 127,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,246,000** | **3,156,000** | **4,396,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,174,000** | **3,118,000** | **4,324,000** |
| A01202 | House Rent Allowance | | | | 589,000 | 402,000 | 589,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0325** | **GHS SUKKUR** | | | | | |
| A01203 | Conveyance Allowance | | | 442,000 | 254,000 | 442,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 226,000 | 138,000 | 226,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 26,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 75,000 | 41,000 | 75,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 392,000 | 214,000 | 392,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 752,000 | 456,000 | 790,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 400,000 | 304,000 | 420,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 466,000 | 456,000 | 489,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 215,000 | 212,000 | 215,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 608,000 | 638,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,569,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **72,000** | **38,000** | **72,000** |
| A01289 | Teaching Allowance | | | 72,000 | 38,000 | 72,000 |
| **GHS SUKKUR** | | | | **13,201,000** | **6,119,000** | **13,147,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0326** | **GGHS ISLAMIA GHOT SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,192,000** | **24,243,000** | **27,581,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **13,556,000** | **11,868,000** | **14,900,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **11,781,000** | **4,059,000** | **12,949,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 11,680,000 | 3,792,000 | 12,848,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,213,000 | | 9,034,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,792,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,467,000 | | 3,814,000 |
| A01102 | Personal pay | | | | 101,000 | 267,000 | 101,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **1,775,000** | **7,809,000** | **1,951,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 1,746,000 | 7,764,000 | 1,922,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 290,000 | | 319,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,764,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 116,000 | | 128,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 566,000 | | 623,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 122,000 | | 134,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 95,000 | | 105,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 89,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 88,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 380,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 98,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 97,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 418,000 |
| A01152 | Personal pay | | | | 29,000 | 45,000 | 29,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0326** | **GGHS ISLAMIA GHOT SUKKUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,636,000** | **12,375,000** | **12,681,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,442,000** | **12,188,000** | **12,487,000** |
| A01202 | House Rent Allowance | | | 1,505,000 | 1,411,000 | 1,505,000 |
| A01203 | Conveyance Allowance | | | 898,000 | 1,073,000 | 898,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 17,000 | 6,000 |
| A01217 | Medical Allowance | | | 589,000 | 537,000 | 589,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 59,000 | 116,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 187,000 | 163,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 956,000 | 841,000 | 956,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,831,000 | 1,782,000 | 1,923,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,162,000 | 1,188,000 | 1,220,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,644,000 | 1,782,000 | 1,726,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 942,000 | 910,000 | 942,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,344,000 | 2,461,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | 2,648,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **194,000** | **187,000** | **194,000** |
| A01289 | Teaching Allowance | | | 194,000 | 187,000 | 194,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **206,000** | **88,000** | **222,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **17,000** | **17,000** | **18,000** |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **71,000** | **71,000** | **74,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0326** | **GGHS ISLAMIA GHOT SUKKUR** | | | | | |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GGHS ISLAMIA GHOT SUKKUR** | | | | **26,398,000** | **26,731,000** | **27,803,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0327** | **GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **53,156,000** | **51,408,000** | **62,014,000** |
| **A011** | **TOTAL PAY** | **66** | **66** | **29,624,000** | **25,349,000** | **32,586,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **30** | **30** | **23,389,000** | **12,299,000** | **25,729,000** |
| A01101 | Total Basic Pay Of Officer | 30 | 30 | 23,389,000 | 12,299,000 | 25,729,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 14,417,000 | | 15,859,000 |
| S566 | SR SECONDARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 392,000 | | 431,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 392,000 | | 431,000 |
| A119 | ASSISTANT (BPS-16) | | | | 12,299,000 | |
| B093 | BIOLOGY TEACHER (BPS-16) | 1 | 1 | 90,000 | | 99,000 |
| C258 | COMPUTER TEACHER (BPS-16) | 1 | 1 | 173,000 | | 190,000 |
| E115 | ELEMENTARY SCHOOL TEACHER (BPS-16) | 1 | 1 | 245,000 | | 270,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 19 | 19 | 6,235,000 | | 6,859,000 |
| I032 | INSTRUCTOR (BPS-16) | 1 | 1 | 90,000 | | 99,000 |
| S569 | SR EARLY CHILDHOOD TEACHER (BPS-16) | 1 | 1 | 245,000 | | 270,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 3 | 3 | 1,110,000 | | 1,221,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **36** | **36** | **6,235,000** | **13,050,000** | **6,857,000** |
| A01151 | Total Basic Pay Other Staff | 36 | 36 | 6,215,000 | 13,029,000 | 6,837,000 |
| A249 | ASSISTANT LIBRARIAN (BPS-15) | 1 | 1 | 234,000 | | 257,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 466,000 | | 513,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 102,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 276,000 | | 304,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 93,000 | | 102,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0327** | **GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR** | | | | | | |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 441,000 | | 485,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,379,000 | | 1,517,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 115,000 | | 127,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 878,000 | | 966,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 93,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 160,000 | 13,029,000 | 176,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 193,000 | | 212,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 611,000 | | 672,000 |
| T058 | TRADE INSTRUCTOR | (BPS-10) | 1 | 1 | 73,000 | | 80,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 160,000 | | 176,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 73,000 | | 80,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 86,000 | | 95,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 106,000 | | 117,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 75,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 158,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 273,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 86,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 83,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 174,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 300,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 95,000 |
| A01152 | Personal pay | | | | 20,000 | 21,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,532,000** | **26,059,000** | **29,428,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0327** | **GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **23,129,000** | **25,686,000** | **29,025,000** |
| A01202 | House Rent Allowance | | | 3,493,000 | 3,340,000 | 3,493,000 |
| A01203 | Conveyance Allowance | | | 2,160,000 | 1,990,000 | 2,160,000 |
| A01207 | Washing Allowance | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | 17,000 | 16,000 | 17,000 |
| A01217 | Medical Allowance | | | 1,300,000 | 1,075,000 | 1,300,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 137,000 | 187,000 | 137,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 6,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 445,000 | 347,000 | 445,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,223,000 | 1,788,000 | 2,223,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 4,256,000 | 3,803,000 | 4,469,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,683,000 | 2,535,000 | 2,817,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 4,481,000 | 3,803,000 | 4,705,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,895,000 | 1,668,000 | 1,895,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,071,000 | 5,325,000 |
| A01253 | Science Teaching Allowance | | | 23,000 | 20,000 | 23,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **403,000** | **373,000** | **403,000** |
| A01289 | Teaching Allowance | | | 403,000 | 373,000 | 403,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **316,000** | **198,000** | **338,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **122,000** | **4,000** | **134,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **178,000** | **178,000** | **187,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0327** | **GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR** | | | | | |
| A03901 | Stationery | | | 95,000 | 95,000 | 100,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 29,000 | 29,000 | 32,000 |
| A03970 | Others | | | 18,000 | 18,000 | 19,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,600,000 | |
| **GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR** | | | | **53,472,000** | **54,206,000** | **62,352,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0328** | **GOVERNMENT.BOYS H.SCOOL MULLA ALI.** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,472,000** | **12,407,000** | **19,112,000** |
| **A011** | **TOTAL PAY** | **35** | **35** | **10,819,000** | **6,374,000** | **11,873,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **14** | **14** | **7,108,000** | **2,893,000** | **7,788,000** |
| A01101 | Total Basic Pay Of Officer | 14 | 14 | 6,812,000 | 2,511,000 | 7,492,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 2,293,000 | | 2,522,000 |
| S566 | SR SECONDARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 304,000 | | 334,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 304,000 | | 334,000 |
| A119 | ASSISTANT (BPS-16) | | | | 2,511,000 | |
| C258 | COMPUTER TEACHER (BPS-16) | 1 | 1 | 153,000 | | 168,000 |
| E115 | ELEMENTARY SCHOOL TEACHER (BPS-16) | 2 | 2 | 380,000 | | 418,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 2,363,000 | | 2,599,000 |
| S568 | SECONDARY SCHOOL TEACHER (BPS-16) | 2 | 2 | 380,000 | | 418,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 635,000 | | 699,000 |
| A01102 | Personal pay | | | 296,000 | 382,000 | 296,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **21** | **3,711,000** | **3,481,000** | **4,085,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | 3,711,000 | 3,473,000 | 4,085,000 |
| A249 | ASSISTANT LIBRARIAN (BPS-15) | 1 | 1 | 217,000 | | 239,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 436,000 | | 480,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 206,000 | | 227,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 206,000 | | 227,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER (BPS-14) | 2 | 2 | 410,000 | | 451,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 945,000 | | 1,040,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 3,473,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0328** | **GOVERNMENT.BOYS H.SCOOL MULLA ALI.** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 181,000 | | 199,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 105,000 | | 116,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 211,000 | | 232,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 87,000 | | 96,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 139,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 139,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 275,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 154,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 153,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 153,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 303,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 169,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,653,000** | **6,033,000** | **7,239,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,567,000** | **5,970,000** | **7,153,000** |
| A01202 | House Rent Allowance | | | | 546,000 | 444,000 | 546,000 |
| A01203 | Conveyance Allowance | | | | 612,000 | 455,000 | 612,000 |
| A01207 | Washing Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 406,000 | 292,000 | 406,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 21,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 121,000 | 88,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 625,000 | 458,000 | 625,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,173,000 | 957,000 | 1,232,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 782,000 | 638,000 | 821,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 960,000 | 957,000 | 1,008,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 398,000 | 375,000 | 398,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,276,000 | 1,340,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 5,000 | 3,000 |
| A01270 | Others | | | | 1,900,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0328** | **GOVERNMENT.BOYS H.SCOOL MULLA ALI.** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 86,000 | 63,000 | 86,000 |
| A01289 | Teaching Allowance | | | 86,000 | 63,000 | 86,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 251,000 | 133,000 | 269,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 16,000 | 16,000 | 17,000 |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | 125,000 | 7,000 | 137,000 |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | 110,000 | 110,000 | 115,000 |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,200,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 1,200,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |
| **GOVERNMENT.BOYS H.SCOOL MULLA ALI.** | | | | **18,723,000** | **13,740,000** | **19,381,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0329** | **GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,842,000** | **40,655,000** | **52,085,000** |
| **A011** | **TOTAL PAY** | | **53** | **53** | **26,132,000** | **19,959,000** | **28,733,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **19,586,000** | **11,541,000** | **21,534,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 19,468,000 | 11,449,000 | 21,416,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,295,000 | | 9,125,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 5,195,000 | | 5,715,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 11,449,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 5,830,000 | | 6,413,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 148,000 | | 163,000 |
| A01102 | Personal pay | | | | 118,000 | 92,000 | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **6,546,000** | **8,418,000** | **7,199,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 6,527,000 | 8,369,000 | 7,180,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 177,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 346,000 | | 381,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 3,531,000 | | 3,884,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,114,000 | | 1,225,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 161,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 88,000 | 8,369,000 | 97,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 81,000 | | 89,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 92,000 | | 101,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 230,000 | | 253,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 306,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0329** | **GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR** | | | | | | |
| M022 | MALHI | (BPS-02) | 2 | | 198,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 286,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 94,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 337,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 218,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 315,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 103,000 |
| A01152 | Personal pay | | | | 19,000 | 49,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,710,000** | **20,696,000** | **23,352,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,388,000** | **20,411,000** | **23,030,000** |
| A01202 | House Rent Allowance | | | | 2,540,000 | 2,687,000 | 2,540,000 |
| A01203 | Conveyance Allowance | | | | 1,828,000 | 1,591,000 | 1,828,000 |
| A01207 | Washing Allowance | | | | 11,000 | 9,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,056,000 | 895,000 | 1,056,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 191,000 | 137,000 | 191,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 349,000 | 274,000 | 349,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,798,000 | 1,410,000 | 1,798,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,418,000 | 2,994,000 | 3,589,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,097,000 | 1,996,000 | 2,202,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,486,000 | 2,994,000 | 3,660,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,558,000 | 1,353,000 | 1,558,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,992,000 | 4,192,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 11,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **322,000** | **285,000** | **322,000** |
| A01289 | Teaching Allowance | | | | 322,000 | 285,000 | 322,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0329** | **GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **361,000** | **243,000** | **387,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **146,000** | **28,000** | **160,000** |
| A03301 | Gas | | | 24,000 | 24,000 | 26,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **199,000** | **199,000** | **210,000** |
| A03901 | Stationery | | | 111,000 | 111,000 | 117,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 32,000 | 32,000 | 35,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,600,000 | |
| **GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR** | | | | **45,203,000** | **42,498,000** | **52,472,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0330** | **GGHSS - BAGARJI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,557,000** | **10,698,000** | **13,278,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **6,756,000** | **5,326,000** | **7,431,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,594,000** | **1,437,000** | **3,952,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,594,000 | 1,437,000 | 3,952,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 513,000 | | 564,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | 2 | 2 | 434,000 | | 477,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 544,000 | | 598,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,437,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,103,000 | | 2,313,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **3,162,000** | **3,889,000** | **3,479,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 3,162,000 | 3,889,000 | 3,479,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,115,000 | | 1,227,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,889,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 138,000 | | 152,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 886,000 | | 975,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 119,000 | | 131,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 171,000 | | 188,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 142,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 149,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 304,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 138,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 156,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 164,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 334,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0330** | **GGHSS - BAGARJI SUKKUR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 152,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,801,000** | **5,372,000** | **5,847,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,731,000** | **5,309,000** | **5,777,000** |
| A01202 | House Rent Allowance | | | 498,000 | 379,000 | 498,000 |
| A01203 | Conveyance Allowance | | | 526,000 | 484,000 | 526,000 |
| A01207 | Washing Allowance | | | 8,000 | 4,000 | 8,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 309,000 | 277,000 | 309,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 38,000 | 32,000 | 38,000 |
| A01224 | Entertainment Allowance | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 84,000 | 75,000 | 84,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 429,000 | 386,000 | 429,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 816,000 | 799,000 | 857,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 535,000 | 533,000 | 562,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 840,000 | 799,000 | 882,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 455,000 | 461,000 | 455,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,065,000 | 1,118,000 |
| A01270 | Others | | | 1,182,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **70,000** | **63,000** | **70,000** |
| A01289 | Teaching Allowance | | | 70,000 | 63,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **262,000** | **144,000** | **280,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **124,000** | **124,000** | **129,000** |
| A03901 | Stationery | | | 68,000 | 68,000 | 71,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0330** | **GGHSS - BAGARJI SUKKUR** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GGHSS - BAGARJI SUKKUR** | | | | **12,819,000** | **10,842,000** | **13,558,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0331** | **GOVERNMENT.G.HIGH SCH.SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **48,504,000** | **53,277,000** | **57,016,000** |
| **A011** | **TOTAL PAY** | | **77** | **77** | **21,150,000** | **26,360,000** | **23,464,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **35** | **35** | **16,654,000** | **16,207,000** | **18,320,000** |
| A01101 | Total Basic Pay Of Officer | | 35 | 35 | 16,654,000 | 16,207,000 | 18,320,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,922,000 | | 2,114,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 4,168,000 | | 4,585,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 797,000 | 16,207,000 | 877,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,198,000 | | 1,318,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 29 | 29 | 7,261,000 | | 7,987,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 422,000 | | 464,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 886,000 | | 975,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **4,496,000** | **10,153,000** | **5,144,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 4,485,000 | 10,142,000 | 5,133,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 3 | 3 | 359,000 | | 395,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 2 | 2 | 427,000 | | 470,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 230,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 192,000 | | 211,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 213,000 | | 234,000 |
| G067 | GARMENT TEACHER | (BPS-14) | 1 | 1 | 72,000 | | 79,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 1,476,000 | | 1,624,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 262,000 | | 288,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 209,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0331** | **GOVERNMENT.G.HIGH SCH.SUKKUR** | | | | | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 109,000 | 10,142,000 | 120,000 |
| S285 | SEWING TEACHER | (BPS-14) | 1 | 1 | 438,000 | | 482,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 51,000 | | 156,000 |
| T058 | TRADE INSTRUCTOR | (BPS-10) | 1 | 1 | 72,000 | | 79,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 51,000 | | 156,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 92,000 | | 101,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 192,000 | | 211,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 64,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 67,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 64,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 75,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 70,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 74,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 70,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 83,000 |
| A01152 | Personal pay | | | | 11,000 | 11,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,354,000** | **26,917,000** | **33,552,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **26,929,000** | **26,553,000** | **33,127,000** |
| A01202 | House Rent Allowance | | | | 4,436,000 | 3,570,000 | 4,436,000 |
| A01203 | Conveyance Allowance | | | | 2,539,000 | 2,079,000 | 2,539,000 |
| A01207 | Washing Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 1,549,000 | 1,018,000 | 1,549,000 |
| A0121B | Health Professional Allowance | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 142,000 | 132,000 | 142,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 534,000 | 349,000 | 534,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,761,000 | 1,805,000 | 2,761,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,284,000 | 3,958,000 | 5,548,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0331** | **GOVERNMENT.G.HIGH SCH.SUKKUR** | | | | | |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 3,252,000 | 2,639,000 | 3,415,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 4,585,000 | 3,958,000 | 4,814,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,798,000 | 1,730,000 | 1,798,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,278,000 | 5,542,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **425,000** | **364,000** | **425,000** |
| A01289 | Teaching Allowance | | | 425,000 | 364,000 | 425,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **382,000** | **382,000** | **405,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **60,000** | **60,000** | **66,000** |
| A03301 | Gas | | | 56,000 | 56,000 | 62,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| **A039** | **TOTAL GENERAL** | | | **302,000** | **302,000** | **318,000** |
| A03901 | Stationery | | | 165,000 | 165,000 | 173,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 32,000 | 32,000 | 32,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 51,000 | 51,000 | 56,000 |
| A03970 | Others | | | 30,000 | 30,000 | 32,000 |
| **GOVERNMENT.G.HIGH SCH.SUKKUR** | | | | **48,886,000** | **53,659,000** | **57,421,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0333** | **GOVERNMENT.GIRLS H.SCH. KANDHRA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,482,000** | **12,997,000** | **6,798,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **2,366,000** | **6,399,000** | **2,805,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,080,000** | **270,000** | **1,188,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,080,000 | 270,000 | 1,188,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 270,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 679,000 | | 747,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **1,286,000** | **6,129,000** | **1,617,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 1,286,000 | 6,129,000 | 1,617,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 179,000 | | 197,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,129,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 50,000 | | 155,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 706,000 | | 777,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 49,000 | | 155,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 66,000 | | 73,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 60,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 119,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 57,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 66,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 131,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 63,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,116,000** | **6,598,000** | **3,993,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,000,000** | **6,485,000** | **3,877,000** |
| A01202 | House Rent Allowance | | | | 163,000 | 473,000 | 163,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0333** | **GOVERNMENT.GIRLS H.SCH. KANDHRA** | | | | | |
| A01203 | Conveyance Allowance | | | 234,000 | 753,000 | 234,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 139,000 | 304,000 | 139,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 125,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 26,000 | 84,000 | 26,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 140,000 | 433,000 | 140,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 267,000 | 921,000 | 280,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 175,000 | 614,000 | 184,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 683,000 | 921,000 | 717,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 651,000 | 614,000 | 651,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,228,000 | 1,289,000 |
| A01270 | Others | | | 468,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **116,000** | **113,000** | **116,000** |
| A01289 | Teaching Allowance | | | 116,000 | 113,000 | 116,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **281,000** | **178,000** | **299,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **111,000** | **8,000** | **121,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **150,000** | **150,000** | **157,000** |
| A03901 | Stationery | | | 78,000 | 78,000 | 82,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | 16,000 | 16,000 | 17,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| SY0333 GOVERNMENT.GIRLS H.SCH. KANDHRA | | | | | |
| GOVERNMENT.GIRLS H.SCH. KANDHRA | | | 5,763,000 | 13,175,000 | 7,097,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0334** | **GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,253,000** | **35,200,000** | **43,521,000** |
| **A011** | **TOTAL PAY** | | **88** | **88** | **21,559,000** | **17,201,000** | **23,845,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **15,657,000** | **8,432,000** | **17,193,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 15,359,000 | 8,357,000 | 16,895,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 7,891,000 | | 8,680,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 3,628,000 | | 3,991,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,357,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 3,840,000 | | 4,224,000 |
| A01102 | Personal pay | | | | 298,000 | 75,000 | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **70** | **70** | **5,902,000** | **8,769,000** | **6,652,000** |
| A01151 | Total Basic Pay Other Staff | | 70 | 70 | 5,854,000 | 8,757,000 | 6,604,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 2 | 2 | 273,000 | | 300,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 239,000 | | 263,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 55,000 | | 61,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 73,000 | | 80,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,049,000 | | 1,154,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,757,000 | |
| S285 | SEWING TEACHER | (BPS-14) | 1 | 1 | 165,000 | | 182,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 123,000 | | 135,000 |
| G067 | GARMENT TEACHER | (BPS-09) | 1 | 1 | 129,000 | | 142,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 40 | 40 | 2,814,000 | | 3,095,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 98,000 | | 108,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 50,000 | | 146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0334** | **GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 42,000 | | 119,000 |
| C089 | CHOWKIDAR | (BPS-02) | 4 | | 275,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 287,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 182,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 4 | | | 303,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 316,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 200,000 |
| A01152 | Personal pay | | | | 48,000 | 12,000 | 48,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,694,000** | **17,999,000** | **19,676,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,395,000** | **17,724,000** | **19,377,000** |
| A01202 | House Rent Allowance | | | | 2,144,000 | 2,329,000 | 2,144,000 |
| A01203 | Conveyance Allowance | | | | 1,579,000 | 1,579,000 | 1,579,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 928,000 | 726,000 | 928,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 76,000 | 72,000 |
| A01226 | Computer Allowance | | | | 19,000 | 28,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 287,000 | 228,000 | 287,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,480,000 | 1,180,000 | 1,480,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,839,000 | 2,572,000 | 2,981,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,794,000 | 1,715,000 | 1,884,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,963,000 | 2,572,000 | 3,111,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,275,000 | 1,195,000 | 1,275,000 |
| A01243 | Special Travelling Allowance | | | | | 84,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,430,000 | 3,602,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **299,000** | **275,000** | **299,000** |
| A01289 | Teaching Allowance | | | | 299,000 | 275,000 | 299,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **437,000** | **319,000** | **465,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0334** | **GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR** | | | | | |
| **A032** | **TOTAL COMMUNICATIONS** | | | 20,000 | 20,000 | 21,000 |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | 125,000 | 7,000 | 137,000 |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | 292,000 | 292,000 | 307,000 |
| A03901 | Stationery | | | 160,000 | 160,000 | 168,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 48,000 | 48,000 | 53,000 |
| A03970 | Others | | | 29,000 | 29,000 | 30,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,500,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 1,500,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR** | | | | **37,690,000** | **37,019,000** | **43,986,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0335** | **GOVERNMENT.GIRLS H.SCH.OLD SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,761,000** | **7,643,000** | **9,938,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **5,193,000** | **3,752,000** | **5,714,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **2,070,000** | **2,394,000** | **2,277,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 2,070,000 | 2,394,000 | 2,277,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,394,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 2,070,000 | | 2,277,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **3,123,000** | **1,358,000** | **3,437,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 3,123,000 | 1,358,000 | 3,437,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 625,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 165,000 | | 182,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,933,000 | | 2,126,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 187,000 | | 206,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 568,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,358,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 105,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 165,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 116,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 182,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,568,000** | **3,891,000** | **4,224,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,482,000** | **3,828,000** | **4,138,000** |
| A01202 | House Rent Allowance | | | | 422,000 | 483,000 | 422,000 |
| A01203 | Conveyance Allowance | | | | 446,000 | 743,000 | 446,000 |
| A01205 | Dearness Allowance | | | | | 2,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0335** | **GOVERNMENT.GIRLS H.SCH.OLD SUKKUR** | | | | | |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A0120P | Adhoc Relief 2009 | | | | 4,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 45,000 | |
| A01217 | Medical Allowance | | | 241,000 | 167,000 | 241,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 9,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 30,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 48,000 | 38,000 | 48,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 53,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 370,000 | 224,000 | 370,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 707,000 | 474,000 | 742,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 341,000 | 306,000 | 358,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 501,000 | 451,000 | 526,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 298,000 | 212,000 | 298,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 575,000 | 604,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,025,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **86,000** | **63,000** | **86,000** |
| A01289 | Teaching Allowance | | | 86,000 | 63,000 | 86,000 |
| **GOVERNMENT.GIRLS H.SCH.OLD SUKKUR** | | | | **9,761,000** | **7,643,000** | **9,938,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0336** | **GOVERNMENT.GIRLS H.SCHOOL HINGHRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 3,940,000 | 7,087,000 | 4,604,000 |
| **A011** | **TOTAL PAY** | | 18 | 18 | 1,960,000 | 3,322,000 | 2,157,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 1 | 1 | 131,000 | 33,000 | 144,000 |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 131,000 | 33,000 | 144,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 33,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 131,000 | | 144,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 17 | 17 | 1,829,000 | 3,289,000 | 2,013,000 |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 1,829,000 | 3,289,000 | 2,013,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,091,000 | | 1,200,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 106,000 | | 117,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,289,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 385,000 | | 424,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 140,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 154,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 118,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 1,980,000 | 3,765,000 | 2,447,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 1,868,000 | 3,647,000 | 2,335,000 |
| A01202 | House Rent Allowance | | | | 147,000 | 306,000 | 147,000 |
| A01203 | Conveyance Allowance | | | | 191,000 | 442,000 | 191,000 |
| A01207 | Washing Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | | 98,000 | 201,000 | 98,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 26,000 | 77,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 19,000 | 37,000 | 19,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 98,000 | 226,000 | 98,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0336** | **GOVERNMENT.GIRLS H.SCHOOL HINGHRO** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 189,000 | 504,000 | 198,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 126,000 | 336,000 | 132,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 373,000 | 504,000 | 392,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 322,000 | 336,000 | 322,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 672,000 | 706,000 |
| A01270 | Others | | | 273,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **112,000** | **118,000** | **112,000** |
| A01289 | Teaching Allowance | | | 112,000 | 118,000 | 112,000 |
| **GOVERNMENT.GIRLS H.SCHOOL HINGHRO** | | | | **3,940,000** | **7,087,000** | **4,604,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0337** | **GOVERNMENT.GIRLS H.SCHOOL HINGORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,470,000** | **6,072,000** | **11,620,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **6,468,000** | **3,519,000** | **7,080,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,601,000** | **1,150,000** | **5,026,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,248,000 | 1,062,000 | 4,673,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,190,000 | | 2,409,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,062,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,058,000 | | 2,264,000 |
| A01102 | Personal pay | | | | 353,000 | 88,000 | 353,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **1,867,000** | **2,369,000** | **2,054,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 1,867,000 | 2,360,000 | 2,054,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 174,000 | | 191,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 756,000 | | 832,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,360,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 254,000 | | 279,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 128,000 | | 141,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 197,000 | | 217,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 183,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 175,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 201,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 193,000 |
| A01152 | Personal pay | | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,002,000** | **2,553,000** | **4,540,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,927,000** | **2,515,000** | **4,465,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0337** | **GOVERNMENT.GIRLS H.SCHOOL HINGORO** | | | | | |
| A01202 | House Rent Allowance | | | 364,000 | 215,000 | 364,000 |
| A01203 | Conveyance Allowance | | | 502,000 | 292,000 | 502,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 8,000 | 6,000 |
| A01217 | Medical Allowance | | | 263,000 | 123,000 | 263,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 31,000 | 20,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 109,000 | 62,000 | 109,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 411,000 | 163,000 | 411,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 781,000 | 356,000 | 820,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 465,000 | 238,000 | 488,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 654,000 | 356,000 | 687,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 280,000 | 204,000 | 280,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 475,000 | 499,000 |
| A01270 | Others | | | 1,056,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | **38,000** | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | 38,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **221,000** | **103,000** | **237,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **126,000** | **8,000** | **138,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0337 GOVERNMENT.GIRLS H.SCHOOL HINGORO** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT.GIRLS H.SCHOOL HINGORO** | | | **11,691,000** | **6,175,000** | **11,857,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0338** | **GHS ROHRI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **59,980,000** | **52,469,000** | **69,631,000** |
| **A011** | **TOTAL PAY** | | **76** | **76** | **34,665,000** | **26,404,000** | **38,133,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **33** | **33** | **22,868,000** | **10,498,000** | **25,156,000** |
| A01101 | Total Basic Pay Of Officer | | 33 | 33 | 22,868,000 | 10,498,000 | 25,156,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,871,000 | | 6,458,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 207,000 | 10,498,000 | 228,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 26 | 26 | 14,960,000 | | 16,456,000 |
| I032 | INSTRUCTOR | (BPS-16) | 1 | 1 | 185,000 | | 204,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 1,645,000 | | 1,810,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **11,797,000** | **15,906,000** | **12,977,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 11,797,000 | 15,906,000 | 12,977,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 837,000 | | 921,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 736,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,794,000 | | 1,973,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 669,000 | | 736,000 |
| A407 | ASSISTANT AGRICULTURE TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 448,000 | | 493,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,580,000 | | 3,938,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 669,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 369,000 | 15,906,000 | 406,000 |
| T058 | TRADE INSTRUCTOR | (BPS-12) | 1 | 1 | 422,000 | | 464,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 277,000 | | 305,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0338** | **GHS ROHRI SUKKUR** | | | | | | |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 173,000 | | 190,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 164,000 | | 180,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 276,000 | | 304,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 427,000 | | 470,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 383,000 | | |
| C167 | COOK | (BPS-02) | 1 | 1 | 133,000 | | 146,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 445,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 282,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 226,000 | | 249,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 421,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 490,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 310,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,315,000** | **26,065,000** | **31,498,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,859,000** | **25,706,000** | **31,042,000** |
| A01202 | House Rent Allowance | | | | 2,852,000 | 2,480,000 | 2,852,000 |
| A01203 | Conveyance Allowance | | | | 2,504,000 | 2,110,000 | 2,504,000 |
| A01207 | Washing Allowance | | | | 11,000 | 10,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 13,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,406,000 | 1,080,000 | 1,406,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 201,000 | 171,000 | 201,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 469,000 | 359,000 | 469,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,426,000 | 1,842,000 | 2,426,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,595,000 | 3,955,000 | 4,825,000 |
| A01238 | Charge Allowance | | | | 8,000 | 2,000 | 8,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,063,000 | 2,641,000 | 3,216,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,284,000 | 3,957,000 | 5,548,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,005,000 | 1,799,000 | 2,005,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,272,000 | 5,536,000 |
| A01253 | Science Teaching Allowance | | | | 18,000 | 13,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **456,000** | **359,000** | **456,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0338** | **GHS ROHRI SUKKUR** | | | | | |
| A01289 | Teaching Allowance | | | 456,000 | 359,000 | 456,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **472,000** | **354,000** | **505,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **170,000** | **52,000** | **187,000** |
| A03302 | Water | | | 52,000 | 52,000 | 57,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **286,000** | **286,000** | **301,000** |
| A03901 | Stationery | | | 155,000 | 155,000 | 163,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 31,000 | 31,000 | 31,000 |
| A03905 | Newspapers Periodicals and Books | | | 16,000 | 16,000 | 17,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 47,000 | 47,000 | 52,000 |
| A03970 | Others | | | 29,000 | 29,000 | 30,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,900,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,900,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,900,000 | |
| **GHS ROHRI SUKKUR** | | | | **60,452,000** | **55,723,000** | **70,136,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0339** | **GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,005,000** | **30,363,000** | **37,329,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **18,262,000** | **15,030,000** | **20,088,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **14,524,000** | **8,860,000** | **15,976,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 14,524,000 | 8,860,000 | 15,976,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 10,093,000 | | 11,102,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 8,860,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 3,674,000 | | 4,041,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 757,000 | | 833,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **3,738,000** | **6,170,000** | **4,112,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 3,733,000 | 6,143,000 | 4,107,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 983,000 | | 1,081,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 1,063,000 | | 1,169,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,143,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 66,000 | | 73,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 905,000 | | 996,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 137,000 | | 151,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 63,000 | | 69,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 72,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 107,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 58,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 72,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 79,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0339** | **GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 118,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 64,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 79,000 |
| A01152 | Personal pay | | | | 5,000 | 27,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,743,000** | **15,333,000** | **17,241,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,505,000** | **15,149,000** | **17,003,000** |
| A01202 | House Rent Allowance | | | | 2,046,000 | 2,116,000 | 2,046,000 |
| A01203 | Conveyance Allowance | | | | 1,283,000 | 1,098,000 | 1,283,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 792,000 | 633,000 | 792,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 89,000 | 67,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 251,000 | 201,000 | 251,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,267,000 | 1,012,000 | 1,267,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,486,000 | 2,263,000 | 2,610,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,471,000 | 1,508,000 | 1,545,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,632,000 | 2,263,000 | 2,764,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,166,000 | 954,000 | 1,166,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,017,000 | 3,168,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 10,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **238,000** | **184,000** | **238,000** |
| A01289 | Teaching Allowance | | | | 238,000 | 184,000 | 238,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **233,000** | **115,000** | **250,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 15,000 | 15,000 | 16,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0339** | **GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **122,000** | **4,000** | **134,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **95,000** | **95,000** | **99,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU** | | | | **32,238,000** | **31,978,000** | **37,579,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0340** | **GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,246,000** | **7,479,000** | **12,441,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **7,011,000** | **3,725,000** | **7,712,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **970,000** | **2,492,000** | **1,067,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 970,000 | 2,492,000 | 1,067,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,492,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 970,000 | | 1,067,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **6,041,000** | **1,233,000** | **6,645,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 6,035,000 | 1,212,000 | 6,639,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 288,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 820,000 | | 902,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 3,331,000 | | 3,664,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,249,000 | | 1,374,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 262,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,212,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 125,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 125,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 123,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 138,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 138,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 135,000 |
| A01152 | Personal pay | | | | 6,000 | 21,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,235,000** | **3,754,000** | **4,729,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0340** | **GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,172,000** | **3,716,000** | **4,666,000** |
| A01202 | House Rent Allowance | | | 570,000 | 497,000 | 570,000 |
| A01203 | Conveyance Allowance | | | 357,000 | 232,000 | 357,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 201,000 | 150,000 | 201,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 27,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 73,000 | 52,000 | 73,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 373,000 | 266,000 | 373,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 705,000 | 559,000 | 740,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 470,000 | 373,000 | 494,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 684,000 | 559,000 | 718,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 310,000 | 248,000 | 310,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 745,000 | 782,000 |
| A01270 | Others | | | 1,381,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **38,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 38,000 | 63,000 |
| | **GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU** | | | **12,246,000** | **7,479,000** | **12,441,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0341** | **GBHS HAJI ARBAB KHAN GHUMRO SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,053,000** | **11,959,000** | **8,136,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **3,927,000** | **5,956,000** | **4,320,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,753,000** | **4,824,000** | **1,928,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,753,000 | 4,824,000 | 1,928,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,824,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,352,000 | | 1,487,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **2,174,000** | **1,132,000** | **2,392,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 2,174,000 | 1,132,000 | 2,392,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,257,000 | | 1,383,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,132,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 517,000 | | 569,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 86,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 211,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 103,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 95,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 232,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 113,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,126,000** | **6,003,000** | **3,816,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,078,000** | **5,953,000** | **3,768,000** |
| A01202 | House Rent Allowance | | | | 172,000 | 859,000 | 172,000 |
| A01203 | Conveyance Allowance | | | | 254,000 | 379,000 | 254,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 17,000 | 17,000 |
| A01217 | Medical Allowance | | | | 138,000 | 255,000 | 138,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0341** | **GBHS HAJI ARBAB KHAN GHUMRO SUKKUR** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 19,000 | 24,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 38,000 | 80,000 | 38,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 196,000 | 412,000 | 196,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 377,000 | 893,000 | 396,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 177,000 | 596,000 | 186,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 715,000 | 893,000 | 751,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 350,000 | 354,000 | 350,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,191,000 | 1,251,000 |
| A01270 | Others | | | 625,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **48,000** | **50,000** | **48,000** |
| A01289 | Teaching Allowance | | | 48,000 | 50,000 | 48,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **198,000** | **80,000** | **213,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **59,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0341 GBHS HAJI ARBAB KHAN GHUMRO SUKKUR** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GBHS HAJI ARBAB KHAN GHUMRO SUKKUR** | | | **7,251,000** | **13,539,000** | **8,349,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0342** | **GHS BHELAR SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,580,000** | **24,778,000** | **36,454,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **19,511,000** | **12,533,000** | **21,462,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **14,951,000** | **7,729,000** | **16,446,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 14,951,000 | 7,729,000 | 16,446,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,743,000 | | 9,617,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 7,729,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 5,369,000 | | 5,906,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 839,000 | | 923,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **4,560,000** | **4,804,000** | **5,016,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 4,554,000 | 4,797,000 | 5,010,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 409,000 | | 450,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 137,000 | | 151,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,770,000 | | 3,047,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,797,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 190,000 | | 209,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 309,000 | | 340,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 213,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 118,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 128,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 280,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 234,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 130,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 141,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 308,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0342** | **GHS BHELAR SUKKUR** | | | | | |
| A01152 | Personal pay | | | 6,000 | 7,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,069,000** | **12,245,000** | **14,992,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,831,000** | **12,095,000** | **14,754,000** |
| A01202 | House Rent Allowance | | | 1,366,000 | 1,233,000 | 1,366,000 |
| A01203 | Conveyance Allowance | | | 1,365,000 | 960,000 | 1,365,000 |
| A01207 | Washing Allowance | | | 9,000 | 4,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 744,000 | 501,000 | 744,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 116,000 | 65,000 | 116,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 252,000 | 164,000 | 252,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,303,000 | 846,000 | 1,303,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,524,000 | 1,880,000 | 2,650,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,280,000 | 1,253,000 | 1,344,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,015,000 | 1,880,000 | 2,116,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 836,000 | 783,000 | 836,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,507,000 | 2,632,000 |
| A01253 | Science Teaching Allowance | | | 18,000 | 13,000 | 18,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **238,000** | **150,000** | **238,000** |
| A01289 | Teaching Allowance | | | 238,000 | 150,000 | 238,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **247,000** | **144,000** | **263,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **143,000** | **143,000** | **149,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0342 GHS BHELAR SUKKUR** | | | | | |
| A03901 Stationery | | | 85,000 | 85,000 | 89,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GHS BHELAR SUKKUR** | | | **31,827,000** | **24,922,000** | **36,717,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0343** | **GHS SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **98,014,000** | **66,441,000** | **111,596,000** |
| **A011** | **TOTAL PAY** | | **114** | **114** | **54,995,000** | **31,866,000** | **60,557,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **66** | **66** | **48,621,000** | **19,053,000** | **53,483,000** |
| A01101 | Total Basic Pay Of Officer | | 66 | 66 | 48,621,000 | 19,013,000 | 53,483,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,064,000 | | 1,170,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 26,622,000 | | 29,284,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,043,000 | | 1,147,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 1,043,000 | | 1,147,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 456,000 | 19,013,000 | 502,000 |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 549,000 | | 604,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 471,000 | | 518,000 |
| E115 | ELEMENTARY SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,307,000 | | 1,438,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 49 | 49 | 11,365,000 | | 12,502,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 740,000 | | 814,000 |
| S568 | SECONDARY SCHOOL TEACHER | (BPS-16) | 1 | 1 | 652,000 | | 717,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 5 | 5 | 3,309,000 | | 3,640,000 |
| A01102 | Personal pay | | | | | 40,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **48** | **6,374,000** | **12,813,000** | **7,074,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 48 | 6,341,000 | 12,737,000 | 7,041,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 200,000 | | 220,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 378,000 | | 416,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 399,000 | | 439,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 304,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0343** | **GHS SUKKUR** | | | | | | |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 219,000 | | 241,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 759,000 | | 835,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 377,000 | | 415,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,074,000 | | 1,181,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 987,000 | | 1,086,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 276,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 121,000 | 12,737,000 | 133,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 165,000 | | 182,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 197,000 | | 217,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 63,000 | | 69,000 |
| S206 | STORE KEEPER | (BPS-07) | 1 | 1 | 127,000 | | 140,000 |
| A313 | ATTENDANT | (BPS-03) | 5 | 5 | 334,000 | | 367,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 186,000 | | 205,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 42,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 119,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 81,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 170,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 67,000 | | 74,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 131,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 89,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 187,000 |
| A01152 | Personal pay | | | | 33,000 | 76,000 | 33,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **43,019,000** | **34,575,000** | **51,039,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **42,295,000** | **34,159,000** | **50,315,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0343** | **GHS SUKKUR** | | | | | |
| A01202 | House Rent Allowance | | | 7,216,000 | 4,674,000 | 7,216,000 |
| A01203 | Conveyance Allowance | | | 4,106,000 | 2,502,000 | 4,106,000 |
| A01207 | Washing Allowance | | | 9,000 | 17,000 | 9,000 |
| A0120D | Integrated Allowance | | | 17,000 | 24,000 | 17,000 |
| A01217 | Medical Allowance | | | 2,618,000 | 1,549,000 | 2,618,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 201,000 | 145,000 | 201,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 5,000 | 6,000 |
| A01226 | Computer Allowance | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 897,000 | 478,000 | 897,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 4,551,000 | 2,418,000 | 4,551,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 8,733,000 | 5,091,000 | 9,170,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 5,192,000 | 3,394,000 | 5,452,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 6,433,000 | 5,089,000 | 6,755,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,243,000 | 2,051,000 | 2,243,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,668,000 | 7,001,000 |
| A01253 | Science Teaching Allowance | | | 42,000 | 23,000 | 42,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **724,000** | **416,000** | **724,000** |
| A01289 | Teaching Allowance | | | 724,000 | 416,000 | 724,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **371,000** | **268,000** | **395,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **110,000** | **7,000** | **120,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **245,000** | **245,000** | **258,000** |
| A03901 | Stationery | | | 133,000 | 133,000 | 140,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0343** | **GHS SUKKUR** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 26,000 | 26,000 | 26,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 41,000 | 41,000 | 45,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **4,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **4,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 4,400,000 | |
| **GHS SUKKUR** | | | | **98,385,000** | **71,109,000** | **111,991,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0344** | **GHS ABAD LAKHA SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,638,000** | **26,171,000** | **33,155,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **17,046,000** | **12,911,000** | **18,747,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **13,451,000** | **6,831,000** | **14,794,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 13,426,000 | 6,564,000 | 14,769,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 8,909,000 | | 9,800,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,564,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 3,736,000 | | 4,110,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 781,000 | | 859,000 |
| A01102 | Personal pay | | | | 25,000 | 267,000 | 25,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **3,595,000** | **6,080,000** | **3,953,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 3,567,000 | 6,019,000 | 3,925,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 130,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 152,000 | | 167,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,708,000 | | 1,879,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 637,000 | | 701,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 118,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,019,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 79,000 | | 87,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 201,000 | | 221,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 176,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 109,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 117,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0344** | **GHS ABAD LAKHA SUKKUR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 108,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 194,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 120,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 129,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 119,000 |
| A01152 | Personal pay | | | | 28,000 | 61,000 | 28,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,592,000** | **13,260,000** | **14,408,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,387,000** | **13,074,000** | **14,203,000** |
| A01202 | House Rent Allowance | | | | 1,592,000 | 1,718,000 | 1,592,000 |
| A01203 | Conveyance Allowance | | | | 1,197,000 | 1,019,000 | 1,197,000 |
| A01207 | Washing Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 707,000 | 564,000 | 707,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 58,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 224,000 | 179,000 | 224,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,152,000 | 918,000 | 1,152,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,196,000 | 1,937,000 | 2,306,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,240,000 | 1,291,000 | 1,302,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,956,000 | 1,937,000 | 2,054,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 881,000 | 855,000 | 881,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,582,000 | 2,711,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 7,000 | 8,000 |
| A01270 | Others | | | | 3,165,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **205,000** | **186,000** | **205,000** |
| A01289 | Teaching Allowance | | | | 205,000 | 186,000 | 205,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **269,000** | **151,000** | **289,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **15,000** | **15,000** | **16,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0344** | **GHS ABAD LAKHA SUKKUR** | | | | | |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **136,000** | **136,000** | **143,000** |
| A03901 | Stationery | | | 72,000 | 72,000 | 76,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GHS ABAD LAKHA SUKKUR** | | | | **31,907,000** | **26,322,000** | **33,444,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0345** | **GBHS AZIZABAD SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,304,000** | **32,716,300** | **38,936,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **19,604,000** | **16,177,000** | **21,550,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **16,153,000** | **9,765,000** | **17,757,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 16,035,000 | 9,735,000 | 17,639,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 11,145,000 | | 12,260,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 182,000 | | 200,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,735,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,795,000 | | 4,175,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 913,000 | | 1,004,000 |
| A01102 | Personal pay | | | | 118,000 | 30,000 | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,451,000** | **6,412,000** | **3,793,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,417,000 | 6,391,000 | 3,759,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 257,000 | | 283,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,344,000 | | 1,478,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 614,000 | | 675,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,391,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 372,000 | | 409,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 143,000 | | 157,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 129,000 | | 142,000 |
| M022 | MALHI | (BPS-02) | 1 | | 97,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 356,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 105,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 107,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 392,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0345** | **GBHS AZIZABAD SUKKUR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 116,000 |
| A01152 | Personal pay | | | 34,000 | 21,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,700,000** | **16,539,300** | **17,386,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,451,000** | **16,316,300** | **17,137,000** |
| A01202 | House Rent Allowance | | | 2,008,000 | 2,224,000 | 2,008,000 |
| A01203 | Conveyance Allowance | | | 1,200,000 | 1,228,000 | 1,200,000 |
| A01207 | Washing Allowance | | | 5,000 | 2,000 | 5,000 |
| A0120D | Integrated Allowance | | | 17,000 | 6,300 | 17,000 |
| A01217 | Medical Allowance | | | 824,000 | 737,000 | 824,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 88,000 | 85,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 256,000 | 223,000 | 256,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,318,000 | 1,141,000 | 1,318,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,516,000 | 2,423,000 | 2,642,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,593,000 | 1,615,000 | 1,673,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,574,000 | 2,423,000 | 2,703,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,041,000 | 1,010,000 | 1,041,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,191,000 | 3,351,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **249,000** | **223,000** | **249,000** |
| A01289 | Teaching Allowance | | | 249,000 | 223,000 | 249,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **276,000** | **158,000** | **295,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **15,000** | **15,000** | **16,000** |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **121,000** | **3,000** | **133,000** |
| A03302 | Water | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0345** | **GBHS AZIZABAD SUKKUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **140,000** | **140,000** | **146,000** |
| A03901 | Stationery | | | 83,000 | 83,000 | 87,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 19,000 | 19,000 | 19,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **3,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **3,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 3,000,000 | |
| **GBHS AZIZABAD SUKKUR** | | | | **33,580,000** | **35,874,300** | **39,231,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0346** | **GBHS BAGARJI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,918,000** | **16,883,000** | **26,713,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **14,463,000** | **8,504,000** | **15,950,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **10,716,000** | **4,711,000** | **11,776,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 10,598,000 | 4,681,000 | 11,658,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 6,638,000 | | 7,302,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,681,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 3,573,000 | | 3,930,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 387,000 | | 426,000 |
| A01102 | Personal pay | | | | 118,000 | 30,000 | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **3,747,000** | **3,793,000** | **4,174,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 3,742,000 | 3,766,000 | 4,169,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 116,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 386,000 | | 425,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 112,000 | | 123,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,810,000 | | 1,991,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 386,000 | | 425,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 105,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 153,000 | 3,766,000 | 168,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 119,000 | | 131,000 |
| A313 | ATTENDANT | (BPS-03) | 3 | 3 | 159,000 | | 175,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 202,000 | | 222,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 53,000 | | 110,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 143,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0346** | **GBHS BAGARJI SUKKUR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 57,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 57,000 | | 63,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 157,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 63,000 |
| A01152 | Personal pay | | | | 5,000 | 27,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,455,000** | **8,379,000** | **10,763,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,292,000** | **8,291,000** | **10,600,000** |
| A01202 | House Rent Allowance | | | | 850,000 | 789,000 | 850,000 |
| A01203 | Conveyance Allowance | | | | 1,031,000 | 652,000 | 1,031,000 |
| A01207 | Washing Allowance | | | | 11,000 | 8,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 624,000 | 402,000 | 624,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 66,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 187,000 | 116,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 957,000 | 596,000 | 957,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,825,000 | 1,268,000 | 1,916,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,024,000 | 845,000 | 1,075,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,407,000 | 1,268,000 | 1,477,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 612,000 | 576,000 | 612,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,690,000 | 1,775,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,679,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **163,000** | **88,000** | **163,000** |
| A01289 | Teaching Allowance | | | | 163,000 | 88,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **310,000** | **192,000** | **331,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 15,000 | 15,000 | 16,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0346** | **GBHS BAGARJI SUKKUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **169,000** | **169,000** | **177,000** |
| A03901 | Stationery | | | 100,000 | 100,000 | 105,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 29,000 | 29,000 | 32,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,300,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,300,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,300,000 | |
| **GBHS BAGARJI SUKKUR** | | | | **26,228,000** | **18,375,000** | **27,044,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0347** | **GOVERNMENT.H.SCH.DADLO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,183,000** | **2,866,000** | **8,175,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **4,850,000** | **1,378,000** | **5,335,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **512,000** | **366,000** | **563,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 512,000 | 366,000 | 563,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 366,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 512,000 | | 563,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **4,338,000** | **1,012,000** | **4,772,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,333,000 | 994,000 | 4,767,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 537,000 | | 591,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 600,000 | | 660,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 600,000 | | 660,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,418,000 | | 1,560,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 178,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 994,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 621,000 | | 683,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 201,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 178,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 221,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 196,000 |
| A01152 | Personal pay | | | | 5,000 | 18,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,333,000** | **1,488,000** | **2,840,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0347** | **GOVERNMENT.H.SCH.DADLO** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,258,000** | **1,478,000** | **2,765,000** |
| A01202 | House Rent Allowance | | | 216,000 | 152,000 | 216,000 |
| A01203 | Conveyance Allowance | | | 339,000 | 154,000 | 339,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 158,000 | 84,000 | 158,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 18,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 47,000 | 20,000 | 47,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 246,000 | 103,000 | 246,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 470,000 | 207,000 | 494,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 270,000 | 138,000 | 284,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 425,000 | 207,000 | 446,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 195,000 | 108,000 | 195,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 276,000 | 290,000 |
| A01270 | Others | | | 842,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **75,000** | **10,000** | **75,000** |
| A01289 | Teaching Allowance | | | 75,000 | 10,000 | 75,000 |
| **GOVERNMENT.H.SCH.DADLO** | | | | **8,183,000** | **2,866,000** | **8,175,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0348** | **GOVERNMENT.H.SCH.HINGORO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,888,000** | **21,011,000** | **29,894,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **15,464,000** | **10,617,000** | **16,978,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **12,328,000** | **3,472,000** | **13,528,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 12,004,000 | 3,378,000 | 13,204,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,161,000 | | 4,577,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,378,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 1 | 1 | 544,000 | | 598,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 5,718,000 | | 6,290,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 1,581,000 | | 1,739,000 |
| A01102 | Personal pay | | | | 324,000 | 94,000 | 324,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **3,136,000** | **7,145,000** | **3,450,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 3,130,000 | 7,115,000 | 3,444,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 265,000 | | 292,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,324,000 | | 1,456,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,115,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 548,000 | | 603,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 418,000 | | 460,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 255,000 | | 281,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 184,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 136,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 202,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 150,000 |
| A01152 | Personal pay | | | | 6,000 | 30,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0348** | **GOVERNMENT.H.SCH.HINGORO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,424,000** | **10,394,000** | **12,916,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,238,000** | **10,256,000** | **12,730,000** |
| A01202 | House Rent Allowance | | | 895,000 | 830,000 | 895,000 |
| A01203 | Conveyance Allowance | | | 1,129,000 | 872,000 | 1,129,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 657,000 | 491,000 | 657,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 71,000 | 50,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 213,000 | 149,000 | 213,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,090,000 | 759,000 | 1,090,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,075,000 | 1,593,000 | 2,179,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,265,000 | 1,062,000 | 1,328,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,012,000 | 1,593,000 | 2,113,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 823,000 | 733,000 | 823,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,104,000 | 2,209,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | 2,985,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **186,000** | **138,000** | **186,000** |
| A01289 | Teaching Allowance | | | 186,000 | 138,000 | 186,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **313,000** | **195,000** | **333,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0348** | **GOVERNMENT.H.SCH.HINGORO** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **172,000** | **172,000** | **179,000** |
| A03901 | Stationery | | | 102,000 | 102,000 | 107,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 27,000 | 27,000 | 27,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT.H.SCH.HINGORO** | | | | **29,201,000** | **21,206,000** | **30,227,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0349** | **GOVERNMENT.H.SCH.HINGRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,510,000** | **7,782,000** | **8,046,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **4,472,000** | **3,830,000** | **4,915,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **404,000** | **1,049,000** | **444,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 404,000 | 1,049,000 | 444,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,049,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 404,000 | | 444,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **4,068,000** | **2,781,000** | **4,471,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 4,029,000 | 2,771,000 | 4,432,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 141,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,753,000 | | 1,928,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 128,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,771,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,044,000 | | 1,148,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 233,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 119,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 256,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 131,000 |
| A01152 | Personal pay | | | | 39,000 | 10,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,038,000** | **3,952,000** | **3,131,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,981,000** | **3,884,000** | **3,074,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0349** | **GOVERNMENT.H.SCH.HINGRO** | | | | | |
| A01202 | House Rent Allowance | | | 211,000 | 324,000 | 211,000 |
| A01203 | Conveyance Allowance | | | 232,000 | 384,000 | 232,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 133,000 | 161,000 | 133,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 23,000 | 61,000 | 23,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 40,000 | 53,000 | 40,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 207,000 | 272,000 | 207,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 396,000 | 573,000 | 416,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 255,000 | 382,000 | 268,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 401,000 | 573,000 | 421,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 310,000 | 330,000 | 310,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 764,000 | 802,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 762,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **57,000** | **68,000** | **57,000** |
| A01289 | Teaching Allowance | | | 57,000 | 68,000 | 57,000 |
| **GOVERNMENT.H.SCH.HINGRO** | | | | **7,510,000** | **7,782,000** | **8,046,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0350** | **GOVERNMENT.H.SCH.HUSSAIN KALWAR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **19,605,000** | **24,526,000** | **21,434,000** |
| **A011** | **TOTAL PAY** | **44** | **44** | **10,626,000** | **12,119,000** | **11,689,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **14** | **14** | **6,703,000** | **4,462,000** | **7,374,000** |
| A01101 | Total Basic Pay Of Officer | 14 | 14 | 6,703,000 | 4,296,000 | 7,374,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 2,602,000 | | 2,862,000 |
| S566 | SR SECONDARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 340,000 | | 374,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 340,000 | | 374,000 |
| A079 | AGRICULTURE INSTRUCTOR (BPS-16) | 1 | 1 | 162,000 | | 178,000 |
| A119 | ASSISTANT (BPS-16) | | | | 4,296,000 | |
| C258 | COMPUTER TEACHER (BPS-16) | 1 | 1 | 171,000 | | 188,000 |
| E115 | ELEMENTARY SCHOOL TEACHER (BPS-16) | 2 | 2 | 426,000 | | 469,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 2,236,000 | | 2,460,000 |
| S568 | SECONDARY SCHOOL TEACHER (BPS-16) | 2 | 2 | 426,000 | | 469,000 |
| A01102 | Personal pay | | | | 166,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **30** | **30** | **3,923,000** | **7,657,000** | **4,315,000** |
| A01151 | Total Basic Pay Other Staff | 30 | 30 | 3,906,000 | 7,633,000 | 4,298,000 |
| A249 | ASSISTANT LIBRARIAN (BPS-15) | 1 | 1 | 164,000 | | 180,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 327,000 | | 360,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 156,000 | | 172,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 156,000 | | 172,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER (BPS-14) | 2 | 2 | 310,000 | | 341,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 567,000 | | 624,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 7,633,000 | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0350** | **GOVERNMENT.H.SCH.HUSSAIN KALWAR** | | | | | | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 136,000 | | 150,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 164,000 | | 180,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 675,000 | | 743,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 180,000 | | 198,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 213,000 | | 234,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 141,000 | | 155,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 375,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 122,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 110,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 110,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 413,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 134,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 121,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 121,000 |
| A01152 | Personal pay | | | | 17,000 | 24,000 | 17,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,979,000** | **12,407,000** | **9,745,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,803,000** | **12,239,000** | **9,569,000** |
| A01202 | House Rent Allowance | | | | 603,000 | 990,000 | 603,000 |
| A01203 | Conveyance Allowance | | | | 659,000 | 1,128,000 | 659,000 |
| A01207 | Washing Allowance | | | | 6,000 | 8,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 387,000 | 529,000 | 387,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 138,000 | 76,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 109,000 | 164,000 | 109,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 567,000 | 849,000 | 567,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 93,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,087,000 | 1,837,000 | 1,141,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0350** | **GOVERNMENT.H.SCH.HUSSAIN KALWAR** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 725,000 | 1,225,000 | 761,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,604,000 | 1,837,000 | 1,684,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 966,000 | 959,000 | 966,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,450,000 | 2,573,000 |
| A01253 | Science Teaching Allowance | | | 12,000 | 10,000 | 12,000 |
| A01270 | Others | | | 1,977,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **176,000** | **168,000** | **176,000** |
| A01289 | Teaching Allowance | | | 176,000 | 168,000 | 176,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **206,000** | **88,000** | **222,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **65,000** | **65,000** | **68,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT.H.SCH.HUSSAIN KALWAR** | | | | **19,811,000** | **24,614,000** | **21,656,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0351** | **GOVERNMENT.H.SCH.HUSSAIN KALWAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,482,000** | **2,175,000** | **8,238,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **5,126,000** | **1,177,000** | **5,638,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **919,000** | **230,000** | **1,011,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 919,000 | 230,000 | 1,011,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 230,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 919,000 | | 1,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **4,207,000** | **947,000** | **4,627,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 4,207,000 | 947,000 | 4,627,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 262,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 473,000 | | 520,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 473,000 | | 520,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,486,000 | | 1,635,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 1,179,000 | | 1,297,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 238,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 947,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 174,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 184,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 191,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 202,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,356,000** | **998,000** | **2,600,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,290,000** | **977,000** | **2,534,000** |
| A01202 | House Rent Allowance | | | | 238,000 | 92,000 | 238,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0351** | **GOVERNMENT.H.SCH.HUSSAIN KALWAR** | | | | | |
| A01203 | Conveyance Allowance | | | 326,000 | 103,000 | 326,000 |
| A01207 | Washing Allowance | | | 3,000 | 4,000 | 3,000 |
| A01217 | Medical Allowance | | | 167,000 | 55,000 | 167,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 8,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 52,000 | 13,000 | 52,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 271,000 | 65,000 | 271,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 519,000 | 142,000 | 545,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 263,000 | 95,000 | 276,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 330,000 | 142,000 | 347,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 76,000 | 69,000 | 76,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 189,000 | 198,000 |
| A01270 | Others | | | 1,010,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **66,000** | **21,000** | **66,000** |
| A01289 | Teaching Allowance | | | 66,000 | 21,000 | 66,000 |
| **GOVERNMENT.H.SCH.HUSSAIN KALWAR** | | | | **8,482,000** | **2,175,000** | **8,238,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0352** | **GHS KANDHRA SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,394,000** | **5,797,240** | **7,639,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,227,000** | **2,908,240** | **4,649,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **568,000** | **1,869,000** | **625,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 568,000 | 1,869,000 | 625,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,869,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 568,000 | | 625,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **3,659,000** | **1,039,240** | **4,024,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 3,648,000 | 1,016,240 | 4,013,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 217,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 740,000 | | 814,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 2,067,000 | | 2,274,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 197,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,016,240 | |
| M022 | MALHI | (BPS-02) | 1 | | 223,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 202,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 219,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 245,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 222,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 241,000 |
| A01152 | Personal pay | | | | 11,000 | 23,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,167,000** | **2,889,000** | **2,990,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,108,000** | **2,839,000** | **2,931,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0352** | **GHS KANDHRA SUKKUR** | | | | | |
| A01202 | House Rent Allowance | | | 254,000 | 275,000 | 254,000 |
| A01203 | Conveyance Allowance | | | 268,000 | 241,000 | 268,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 12,000 | 11,000 | 12,000 |
| A01217 | Medical Allowance | | | 142,000 | 150,000 | 142,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 27,000 | 23,000 | 27,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 43,000 | 39,000 | 43,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 225,000 | 202,000 | 225,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 434,000 | 426,000 | 456,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 271,000 | 284,000 | 285,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 406,000 | 426,000 | 426,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 194,000 | 191,000 | 194,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 569,000 | 597,000 |
| A01270 | Others | | | 830,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **59,000** | **50,000** | **59,000** |
| A01289 | Teaching Allowance | | | 59,000 | 50,000 | 59,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **126,000** | **8,000** | **138,000** |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **8,000** | **8,000** | **8,000** |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| **GHS KANDHRA SUKKUR** | | | | **7,520,000** | **5,805,240** | **7,777,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0353** | **GHS KANDRI PRY.ROHRI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,263,000** | **3,232,000** | **5,388,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **2,691,000** | **1,593,000** | **2,960,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **413,000** | **904,000** | **454,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 413,000 | 904,000 | 454,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 904,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 413,000 | | 454,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **2,278,000** | **689,000** | **2,506,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 2,278,000 | 681,000 | 2,506,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 615,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 600,000 | | 660,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | 4 | 608,000 | | 669,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 559,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 681,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 138,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 172,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 152,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 189,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,572,000** | **1,639,000** | **2,428,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,538,000** | **1,617,000** | **2,394,000** |
| A01202 | House Rent Allowance | | | | 202,000 | 173,000 | 202,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0353** | **GHS KANDRI PRY.ROHRI SUKKUR** | | | | | |
| A01203 | Conveyance Allowance | | | 268,000 | 143,000 | 268,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 132,000 | 82,000 | 132,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 22,000 | 13,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 38,000 | 21,000 | 38,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 192,000 | 106,000 | 192,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 365,000 | 240,000 | 383,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 242,000 | 160,000 | 254,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 393,000 | 240,000 | 413,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 150,000 | 115,000 | 150,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 320,000 | 336,000 |
| A01270 | Others | | | 530,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **34,000** | **22,000** | **34,000** |
| A01289 | Teaching Allowance | | | 34,000 | 22,000 | 34,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS KANDRI PRY.ROHRI SUKKUR** | | | | **5,263,000** | **3,432,000** | **5,388,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0354** | **GHS NOURAJA P.AKIL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,564,000** | **12,849,000** | **20,252,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **10,629,000** | **6,425,000** | **11,692,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **6,634,000** | **1,056,000** | **7,297,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 6,634,000 | 955,000 | 7,297,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 3,000,000 | | 3,300,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,634,000 | | 3,997,000 |
| A01102 | Personal pay | | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,995,000** | **5,369,000** | **4,395,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,990,000 | 5,301,000 | 4,390,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 358,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 323,000 | | 355,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,576,000 | | 1,734,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 659,000 | | 725,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 325,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,301,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 213,000 | | 234,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 173,000 | | 190,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 151,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 146,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 286,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 138,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 166,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0354** | **GHS NOURAJA P.AKIL SUKKUR** | | | | | | |
| M022 | MALHI | (BPS-01) | 1 | | | | 161,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 315,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 152,000 |
| A01152 | Personal pay | | | | 5,000 | 68,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,935,000** | **6,424,000** | **8,560,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,815,000** | **6,356,000** | **8,440,000** |
| A01202 | House Rent Allowance | | | | 676,000 | 407,000 | 676,000 |
| A01203 | Conveyance Allowance | | | | 775,000 | 586,000 | 775,000 |
| A01207 | Washing Allowance | | | | 2,000 | 8,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 9,000 | 11,000 |
| A01217 | Medical Allowance | | | | 415,000 | 300,000 | 415,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 102,000 | 78,000 | 102,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 131,000 | 90,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 670,000 | 464,000 | 670,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,317,000 | 969,000 | 1,383,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 836,000 | 646,000 | 878,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,356,000 | 969,000 | 1,424,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 612,000 | 535,000 | 612,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,293,000 | 1,358,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 2,000 | 3,000 |
| A01270 | Others | | | | 1,909,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **120,000** | **68,000** | **120,000** |
| A01289 | Teaching Allowance | | | | 120,000 | 68,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **230,000** | **112,000** | **247,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | | **120,000** | **2,000** | **132,000** |
| A03302 | Water | | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0354** | **GHS NOURAJA P.AKIL SUKKUR** | | | | | |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **114,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GHS NOURAJA P.AKIL SUKKUR** | | | | **19,794,000** | **13,761,000** | **20,499,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0356** | **GBHSS - THIKRATHO SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,811,000** | **6,931,000** | **9,167,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **4,745,000** | **3,497,000** | **5,216,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,099,000** | **736,000** | **4,508,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 4,099,000 | 736,000 | 4,508,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 1,664,000 | | 1,830,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | 2 | 2 | 404,000 | | 444,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 772,000 | | 849,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 736,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,188,000 | | 1,307,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 71,000 | | 78,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **646,000** | **2,761,000** | **708,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 620,000 | 2,713,000 | 682,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 101,000 | | 111,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,713,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 101,000 | | 111,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 94,000 | | 103,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 78,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 78,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 90,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 78,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 86,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 86,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 99,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 86,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0356** | **GBHSS - THIKRATHO SUKKUR** | | | | | |
| A01152 | Personal pay | | | 26,000 | 48,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,066,000** | **3,434,000** | **3,951,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,041,000** | **3,409,000** | **3,926,000** |
| A01202 | House Rent Allowance | | | 292,000 | 278,000 | 292,000 |
| A01203 | Conveyance Allowance | | | 290,000 | 261,000 | 290,000 |
| A01207 | Washing Allowance | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 187,000 | 159,000 | 187,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 37,000 | 39,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 3,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 60,000 | 49,000 | 60,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 309,000 | 253,000 | 309,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 581,000 | 524,000 | 610,000 |
| A01238 | Charge Allowance | | | 4,000 | 2,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 387,000 | 350,000 | 406,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 648,000 | 524,000 | 680,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 298,000 | 260,000 | 298,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 699,000 | 734,000 |
| A01270 | Others | | | 929,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **25,000** | **25,000** | **25,000** |
| A01289 | Teaching Allowance | | | 25,000 | 25,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **261,000** | **143,000** | **279,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0356** | **GBHSS - THIKRATHO SUKKUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **120,000** | **120,000** | **125,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GBHSS - THIKRATHO SUKKUR** | | | | **9,072,000** | **7,074,000** | **9,446,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0357** | **GHS CENTRAL JAIL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,955,000** | **10,788,000** | **16,398,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **8,541,000** | **5,363,000** | **9,394,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **6,860,000** | **2,041,000** | **7,546,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 6,860,000 | 2,041,000 | 7,546,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,190,000 | | 4,609,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,041,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,670,000 | | 2,937,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,681,000** | **3,322,000** | **1,848,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,655,000 | 3,282,000 | 1,822,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 657,000 | | 723,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,282,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 281,000 | | 309,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 240,000 | | 264,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 227,000 | | 250,000 |
| M022 | MALHI | (BPS-02) | 1 | | 125,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 125,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 138,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 138,000 |
| A01152 | Personal pay | | | | 26,000 | 40,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,414,000** | **5,425,000** | **7,004,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,312,000** | **5,353,000** | **6,902,000** |
| A01202 | House Rent Allowance | | | | 586,000 | 524,000 | 586,000 |
| A01203 | Conveyance Allowance | | | | 653,000 | 491,000 | 653,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0357** | **GHS CENTRAL JAIL SUKKUR** | | | | | |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 377,000 | 229,000 | 377,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 34,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 119,000 | 72,000 | 119,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 606,000 | 369,000 | 606,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,155,000 | 807,000 | 1,213,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 631,000 | 538,000 | 663,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 992,000 | 807,000 | 1,042,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 452,000 | 399,000 | 452,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,075,000 | 1,129,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 1,679,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **102,000** | **72,000** | **102,000** |
| A01289 | Teaching Allowance | | | 102,000 | 72,000 | 102,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **213,000** | **95,000** | **229,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0357 GHS CENTRAL JAIL SUKKUR** | | | | | |
| **GHS CENTRAL JAIL SUKKUR** | | | **16,168,000** | **10,883,000** | **16,627,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0358** | **GHS ABAD LAKHA SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,418,000** | **10,769,000** | **13,977,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **7,773,000** | **5,260,000** | **8,550,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,420,000** | **2,178,000** | **1,562,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,420,000 | 2,178,000 | 1,562,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,178,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,420,000 | | 1,562,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,353,000** | **3,082,000** | **6,988,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 6,353,000 | 3,074,000 | 6,988,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 715,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 946,000 | | 1,041,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 172,000 | | 189,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,534,000 | | 2,787,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,643,000 | | 1,807,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 650,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,074,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 183,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 225,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 201,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 248,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,645,000** | **5,509,000** | **5,427,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,549,000** | **5,412,000** | **5,331,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0358** | **GHS ABAD LAKHA SUKKUR** | | | | | |
| A01202 | House Rent Allowance | | | 644,000 | 715,000 | 644,000 |
| A01203 | Conveyance Allowance | | | 430,000 | 437,000 | 430,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 7,000 | 6,000 |
| A01217 | Medical Allowance | | | 241,000 | 237,000 | 241,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 44,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 70,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 357,000 | 362,000 | 357,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 702,000 | 790,000 | 737,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 452,000 | 527,000 | 475,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 799,000 | 790,000 | 839,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 381,000 | 378,000 | 381,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,053,000 | 1,106,000 |
| A01270 | Others | | | 1,422,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **97,000** | **96,000** |
| A01289 | Teaching Allowance | | | 96,000 | 97,000 | 96,000 |
| **GHS ABAD LAKHA SUKKUR** | | | | **13,418,000** | **10,769,000** | **13,977,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0359** | **GHS ALI WAHAN SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,431,000** | **13,241,302** | **16,201,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **8,217,000** | **6,733,000** | **9,039,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **6,226,000** | **3,463,000** | **6,849,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 6,226,000 | 3,378,000 | 6,849,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,469,000 | | 2,716,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,378,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,757,000 | | 4,133,000 |
| A01102 | Personal pay | | | | | 85,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **1,991,000** | **3,270,000** | **2,190,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 1,991,000 | 3,265,000 | 2,190,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 760,000 | | 836,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,265,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 156,000 | | 172,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 202,000 | | 222,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 168,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 184,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 111,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 184,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 185,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 202,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 122,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 202,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0359** | **GHS ALI WAHAN SUKKUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,214,000** | **6,508,302** | **7,162,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,100,000** | **6,419,302** | **7,048,000** |
| A01202 | House Rent Allowance | | | 530,000 | 563,000 | 530,000 |
| A01203 | Conveyance Allowance | | | 641,000 | 523,000 | 641,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A01217 | Medical Allowance | | | 310,000 | 266,000 | 310,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 25,000 | 16,302 | 25,000 |
| A01224 | Entertainment Allowance | | | 1,000 | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 89,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 499,000 | 458,000 | 499,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 941,000 | 1,017,000 | 988,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 627,000 | 678,000 | 658,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,302,000 | 1,017,000 | 1,367,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 496,000 | 428,000 | 496,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,356,000 | 1,424,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | 1,619,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **114,000** | **89,000** | **114,000** |
| A01289 | Teaching Allowance | | | 114,000 | 89,000 | 114,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **286,000** | **168,000** | **305,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0359** | **GHS ALI WAHAN SUKKUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **145,000** | **145,000** | **151,000** |
| A03901 | Stationery | | | 85,000 | 85,000 | 89,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **GHS ALI WAHAN SUKKUR** | | | | **15,717,000** | **13,409,302** | **16,506,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0360** | **GHS SULTANPUR SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,714,000** | **4,760,000** | **6,844,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **3,755,000** | **2,461,000** | **4,131,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **1,340,000** | **335,000** | **1,474,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 1,340,000 | 335,000 | 1,474,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 335,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 1,340,000 | | 1,474,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **2,415,000** | **2,126,000** | **2,657,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 2,415,000 | 2,126,000 | 2,657,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 2,150,000 | | 2,365,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,126,000 | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 265,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 292,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,959,000** | **2,299,000** | **2,713,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,887,000** | **2,236,000** | **2,641,000** |
| A01202 | House Rent Allowance | | | | 236,000 | 168,000 | 236,000 |
| A01203 | Conveyance Allowance | | | | 290,000 | 254,000 | 290,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 138,000 | 106,000 | 138,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 41,000 | 41,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 40,000 | 28,000 | 40,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 205,000 | 144,000 | 205,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 394,000 | 319,000 | 414,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 262,000 | 213,000 | 275,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 320,000 | 319,000 | 336,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 214,000 | 213,000 | 214,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 425,000 | 446,000 |
| A01270 | Others | | | | 741,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0360 GHS SULTANPUR SUKKUR** | | | | | |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **72,000** | **63,000** | **72,000** |
| A01289 Teaching Allowance | | | 72,000 | 63,000 | 72,000 |
| **GHS SULTANPUR SUKKUR** | | | **6,714,000** | **4,760,000** | **6,844,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0361** | **GHS JANUJI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,220,000** | **12,239,000** | **8,577,000** |
| **A011** | **TOTAL PAY** | | **18** | **20** | **3,383,000** | **6,015,000** | **4,074,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **4** | **1,817,000** | **1,807,000** | **2,289,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 4 | 1,817,000 | 1,807,000 | 2,289,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,722,000 | | 1,894,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,807,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 3 | 95,000 | | 395,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **1,566,000** | **4,208,000** | **1,785,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 1,566,000 | 4,208,000 | 1,785,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 84,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 229,000 | | 252,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 342,000 | | 376,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 229,000 | | 252,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 76,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,208,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 53,000 | | 58,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 350,000 | | 385,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 56,000 | | 62,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 71,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 44,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 116,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 78,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 110,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0361** | **GHS JANUJI SUKKUR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 128,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,837,000** | **6,224,000** | **4,503,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,744,000** | **6,130,000** | **4,410,000** |
| A01202 | House Rent Allowance | | | 308,000 | 532,000 | 308,000 |
| A01203 | Conveyance Allowance | | | 335,000 | 625,000 | 335,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A01217 | Medical Allowance | | | 180,000 | 266,000 | 180,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 84,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 46,000 | 80,000 | 46,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 241,000 | 420,000 | 241,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 462,000 | 902,000 | 485,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 306,000 | 601,000 | 321,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 645,000 | 902,000 | 677,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 514,000 | 511,000 | 514,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,203,000 | 1,263,000 |
| A01270 | Others | | | 667,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **93,000** | **94,000** | **93,000** |
| A01289 | Teaching Allowance | | | 93,000 | 94,000 | 93,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **250,000** | **132,000** | **268,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **124,000** | **6,000** | **136,000** |
| A03301 | Gas | | | 2,000 | 2,000 | 2,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **110,000** | **110,000** | **115,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0361** | **GHS JANUJI SUKKUR** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS JANUJI SUKKUR** | | | | **7,470,000** | **12,371,000** | **8,845,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0362** | **GHS BACHAL SHAH MIANI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,359,000** | **17,971,000** | **20,454,000** |
| **A011** | **TOTAL PAY** | | **17** | **17** | **10,129,000** | **8,943,000** | **11,120,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **8,593,000** | **4,694,000** | **9,429,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 8,355,000 | 4,370,000 | 9,191,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,077,000 | | 5,585,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,370,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,852,000 | | 3,137,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 426,000 | | 469,000 |
| A01102 | Personal pay | | | | 238,000 | 324,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **9** | **9** | **1,536,000** | **4,249,000** | **1,691,000** |
| A01151 | Total Basic Pay Other Staff | | 9 | 9 | 1,536,000 | 4,244,000 | 1,691,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 256,000 | | 282,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,244,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 246,000 | | 271,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 191,000 | | 210,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 158,000 | | 174,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 256,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 142,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 287,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 282,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 156,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 316,000 |
| A01152 | Personal pay | | | | | 5,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0362** | **GHS BACHAL SHAH MIANI SUKKUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,230,000** | **9,028,000** | **9,334,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,143,000** | **8,940,000** | **9,247,000** |
| A01202 | House Rent Allowance | | | 1,064,000 | 1,101,000 | 1,064,000 |
| A01203 | Conveyance Allowance | | | 717,000 | 686,000 | 717,000 |
| A01207 | Washing Allowance | | | 8,000 | 4,000 | 8,000 |
| A01217 | Medical Allowance | | | 430,000 | 389,000 | 430,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 26,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 136,000 | 125,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 664,000 | 634,000 | 664,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,256,000 | 1,342,000 | 1,319,000 |
| A01238 | Charge Allowance | | | 13,000 | 13,000 | 13,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 817,000 | 895,000 | 858,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,406,000 | 1,342,000 | 1,476,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 635,000 | 585,000 | 635,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,790,000 | 1,880,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | 1,950,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **87,000** | **88,000** | **87,000** |
| A01289 | Teaching Allowance | | | 87,000 | 88,000 | 87,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **267,000** | **149,000** | **286,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **126,000** | **126,000** | **132,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0362** | **GHS BACHAL SHAH MIANI SUKKUR** | | | | | |
| A03901 | Stationery | | | 77,000 | 77,000 | 81,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS BACHAL SHAH MIANI SUKKUR** | | | | **19,626,000** | **18,320,000** | **20,740,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0363** | **GOVERNMENT.HIGH SCH.DADLOI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,280,000** | **33,724,000** | **40,213,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **20,292,000** | **17,101,000** | **22,307,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **15,298,000** | **9,388,000** | **16,813,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 15,144,000 | 9,349,000 | 16,659,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 4,566,000 | | 5,023,000 |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | 1 | 5,380,000 | | 5,918,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 163,000 | | 179,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,349,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 5,035,000 | | 5,539,000 |
| A01102 | Personal pay | | | | 154,000 | 39,000 | 154,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **4,994,000** | **7,713,000** | **5,494,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 4,988,000 | 7,645,000 | 5,488,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,456,000 | | 1,602,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,265,000 | | 2,492,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,645,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 158,000 | | 174,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 101,000 | | 111,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 105,000 | | 116,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 232,000 | | 255,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 127,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 127,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 174,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 123,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0363** | **GOVERNMENT.HIGH SCH.DADLOI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 140,000 |
| M022 | MALHI | (BPS-01) | 1 | | | | 140,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 191,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 135,000 |
| A01152 | Personal pay | | | | 6,000 | 68,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,988,000** | **16,623,000** | **17,906,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,734,000** | **16,402,000** | **17,652,000** |
| A01202 | House Rent Allowance | | | | 1,433,000 | 1,502,000 | 1,433,000 |
| A01203 | Conveyance Allowance | | | | 1,407,000 | 1,287,000 | 1,407,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 854,000 | 765,000 | 854,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 91,000 | 96,000 |
| A01226 | Computer Allowance | | | | 28,000 | 28,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 267,000 | 236,000 | 267,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,366,000 | 1,202,000 | 1,366,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,593,000 | 2,554,000 | 2,723,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,729,000 | 1,703,000 | 1,815,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,829,000 | 2,531,000 | 2,970,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,106,000 | 1,089,000 | 1,106,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,391,000 | 3,561,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 12,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **254,000** | **221,000** | **254,000** |
| A01289 | Teaching Allowance | | | | 254,000 | 221,000 | 254,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **283,000** | **165,000** | **301,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **9,000** | **9,000** | **9,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 8,000 | 8,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0363** | **GOVERNMENT.HIGH SCH.DADLOI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **156,000** | **156,000** | **162,000** |
| A03901 | Stationery | | | 97,000 | 97,000 | 102,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 28,000 | 28,000 | 28,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT.HIGH SCH.DADLOI** | | | | **34,563,000** | **34,689,000** | **40,514,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0364** | **GHS HALEJI SHARIF SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,424,000** | **11,226,000** | **12,332,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **6,376,000** | **5,575,000** | **7,014,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **4,447,000** | **2,152,000** | **4,891,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 4,447,000 | 2,152,000 | 4,891,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,094,000 | | 1,203,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,152,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 3,353,000 | | 3,688,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,929,000** | **3,423,000** | **2,123,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,929,000 | 3,423,000 | 2,123,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,323,000 | | 1,455,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,423,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 336,000 | | 370,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 135,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 135,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 149,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 149,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,048,000** | **5,651,000** | **5,318,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,952,000** | **5,547,000** | **5,222,000** |
| A01202 | House Rent Allowance | | | | 414,000 | 472,000 | 414,000 |
| A01203 | Conveyance Allowance | | | | 466,000 | 486,000 | 466,000 |
| A01207 | Washing Allowance | | | | 2,000 | 4,000 | 2,000 |
| A01217 | Medical Allowance | | | | 239,000 | 270,000 | 239,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 50,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 70,000 | 75,000 | 70,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 360,000 | 385,000 | 360,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0364** | **GHS HALEJI SHARIF SUKKUR** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 685,000 | 836,000 | 719,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 457,000 | 557,000 | 480,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 762,000 | 836,000 | 800,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 453,000 | 450,000 | 453,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,115,000 | 1,171,000 |
| A01253 | Science Teaching Allowance | | | 13,000 | 10,000 | 13,000 |
| A01270 | Others | | | 996,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **104,000** | **96,000** |
| A01289 | Teaching Allowance | | | 96,000 | 104,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **207,000** | **89,000** | **224,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **1,000** | **1,000** | **1,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **88,000** | **88,000** | **93,000** |
| A03901 | Stationery | | | 50,000 | 50,000 | 53,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS HALEJI SHARIF SUKKUR** | | | | **11,631,000** | **11,315,000** | **12,556,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0366** | **GHS SANGI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,109,000** | **22,299,000** | **21,743,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **11,315,000** | **11,085,000** | **12,419,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **7,529,000** | **2,731,000** | **8,255,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 7,262,000 | 2,431,000 | 7,988,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 5,165,000 | | 5,682,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,431,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,733,000 | | 1,906,000 |
| A01102 | Personal pay | | | | 267,000 | 300,000 | 267,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **3,786,000** | **8,354,000** | **4,164,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 3,786,000 | 8,345,000 | 4,164,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 942,000 | | 1,036,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 945,000 | | 1,040,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,345,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 151,000 | | 166,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,053,000 | | 1,158,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 72,000 | | 79,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 121,000 | | 133,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 81,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 111,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 246,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 64,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 89,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 122,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0366** | **GHS SANGI SUKKUR** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | 271,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 70,000 |
| A01152 | Personal pay | | | | 9,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,794,000** | **11,214,000** | **9,324,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,631,000** | **11,056,000** | **9,161,000** |
| A01202 | House Rent Allowance | | | 712,000 | 774,000 | 712,000 |
| A01203 | Conveyance Allowance | | | 655,000 | 1,111,000 | 655,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 405,000 | 506,000 | 405,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 139,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 125,000 | 159,000 | 125,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 643,000 | 797,000 | 643,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,223,000 | 1,661,000 | 1,284,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 811,000 | 1,108,000 | 852,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,058,000 | 1,661,000 | 1,111,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,034,000 | 918,000 | 1,034,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,185,000 | 2,294,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | 1,919,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **163,000** | **158,000** | **163,000** |
| A01289 | Teaching Allowance | | | 163,000 | 158,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **282,000** | **164,000** | **301,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0366** | **GHS SANGI SUKKUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **141,000** | **141,000** | **147,000** |
| A03901 | Stationery | | | 85,000 | 85,000 | 89,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GHS SANGI SUKKUR** | | | | **20,391,000** | **22,463,000** | **22,044,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0367** | **GHS THEKRATHO SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,671,000** | **3,863,000** | **3,094,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **1,551,000** | **1,880,000** | **1,756,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **111,000** | **28,000** | **122,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 111,000 | 28,000 | 122,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 28,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 111,000 | | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **1,440,000** | **1,852,000** | **1,634,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 1,422,000 | 1,813,000 | 1,616,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 85,000 | | 94,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 849,000 | | 934,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 94,000 | | 103,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,813,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 82,000 | | 90,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 164,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 95,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 53,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 180,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 105,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | 18,000 | 39,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,120,000** | **1,983,000** | **1,338,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **1,087,000** | **1,945,000** | **1,305,000** |
| A01202 | House Rent Allowance | | | | 89,000 | 141,000 | 89,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0367** | **GHS THEKRATHO SUKKUR** | | | | | |
| A01203 | Conveyance Allowance | | | 116,000 | 201,000 | 116,000 |
| A01207 | Washing Allowance | | | 2,000 | 4,000 | 2,000 |
| A01217 | Medical Allowance | | | 69,000 | 105,000 | 69,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 20,000 | 39,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 13,000 | 26,000 | 13,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 69,000 | 132,000 | 69,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 133,000 | 278,000 | 140,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 88,000 | 185,000 | 92,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 144,000 | 278,000 | 151,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 154,000 | 185,000 | 154,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 371,000 | 390,000 |
| A01270 | Others | | | 190,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **33,000** | **38,000** | **33,000** |
| A01289 | Teaching Allowance | | | 33,000 | 38,000 | 33,000 |
| **GHS THEKRATHO SUKKUR** | | | | **2,671,000** | **3,863,000** | **3,094,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0368** | **GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,392,000** | **10,442,430** | **17,699,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **10,861,000** | **5,279,430** | **11,946,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **680,000** | **3,182,000** | **748,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 680,000 | 3,182,000 | 748,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,182,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 680,000 | | 748,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **10,181,000** | **2,097,430** | **11,198,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 10,181,000 | 2,077,430 | 11,198,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 212,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 842,000 | | 926,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,922,000 | | 2,114,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 5,809,000 | | 6,390,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 193,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,077,430 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 1,013,000 | | 1,114,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 180,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 222,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 198,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 244,000 |
| A01152 | Personal pay | | | | | 20,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,531,000** | **5,163,000** | **5,753,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,425,000** | **5,061,000** | **5,647,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0368** | **GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL** | | | | | |
| A01202 | House Rent Allowance | | | 429,000 | 501,000 | 429,000 |
| A01203 | Conveyance Allowance | | | 522,000 | 453,000 | 522,000 |
| A0120D | Integrated Allowance | | | 17,000 | 4,000 | 17,000 |
| A01217 | Medical Allowance | | | 284,000 | 255,000 | 284,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 74,000 | 38,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 93,000 | 68,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 478,000 | 348,000 | 478,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 922,000 | 761,000 | 968,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 462,000 | 508,000 | 485,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 819,000 | 761,000 | 860,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 371,000 | 348,000 | 371,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,015,000 | 1,066,000 |
| A01270 | Others | | | 1,954,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **106,000** | **102,000** | **106,000** |
| A01289 | Teaching Allowance | | | 106,000 | 102,000 | 106,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL** | | | | **17,392,000** | **12,842,430** | **17,699,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0369** | **GOVERNMENT.M/S PUBLIC H.SCH.PAKIL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,959,000** | **37,411,000** | |
| **A011** | **TOTAL PAY** | | | **41** | **22,786,000** | **18,828,000** | |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | | **14** | **16,288,000** | **10,386,000** | |
| A01101 | Total Basic Pay Of Officer | | | 14 | 16,288,000 | 10,386,000 | |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | | 4,758,000 | | |
| I071 | I.T ADMINISTRATIVE | (BPS-17) | 1 | | 5,604,000 | | |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | | 585,000 | | |
| A119 | ASSISTANT | (BPS-16) | | | | 10,386,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | | 5,007,000 | | |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | | 334,000 | | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | | **27** | **6,498,000** | **8,442,000** | |
| A01151 | Total Basic Pay Other Staff | | | 27 | 6,498,000 | 8,431,000 | |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | | 601,000 | | |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | | 136,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | | 2,596,000 | | |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | | 1,763,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,431,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | | 353,000 | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | | 99,000 | | |
| L119 | LAB INCHARGE | (BPS-07) | 1 | | 94,000 | | |
| A313 | ATTENDANT | (BPS-03) | 1 | | 137,000 | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | | 136,000 | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 161,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 117,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0369** | **GOVERNMENT.M/S PUBLIC H.SCH.PAKIL** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 221,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 84,000 | | |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,173,000** | **18,583,000** | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,856,000** | **18,305,000** | |
| A01202 | House Rent Allowance | | | | 1,645,000 | 1,741,000 | |
| A01203 | Conveyance Allowance | | | | 1,668,000 | 1,506,000 | |
| A01207 | Washing Allowance | | | | 6,000 | 2,000 | |
| A0120D | Integrated Allowance | | | | 4,000 | 9,000 | |
| A01217 | Medical Allowance | | | | 943,000 | 833,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 134,000 | 82,000 | |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 314,000 | 255,000 | |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,615,000 | 1,315,000 | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,100,000 | 2,822,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,837,000 | 1,882,000 | |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,282,000 | 2,822,000 | |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,290,000 | 1,217,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,763,000 | |
| A01253 | Science Teaching Allowance | | | | 18,000 | 17,000 | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **317,000** | **278,000** | |
| A01289 | Teaching Allowance | | | | 317,000 | 278,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **393,000** | **275,000** | **419,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 15,000 | 15,000 | 16,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0369** | **GOVERNMENT.M/S PUBLIC H.SCH.PAKIL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **252,000** | **252,000** | **265,000** |
| A03901 | Stationery | | | 143,000 | 143,000 | 150,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 33,000 | 33,000 | 33,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 41,000 | 41,000 | 45,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT.M/S PUBLIC H.SCH.PAKIL** | | | | **39,352,000** | **39,186,000** | **419,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0370** | **GHS MEHRAN OLD SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,154,000** | **10,251,000** | **13,610,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **7,886,000** | **4,955,000** | **8,662,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **4,571,000** | **1,815,000** | **5,015,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 4,438,000 | 1,782,000 | 4,882,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,606,000 | | 2,867,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,782,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,832,000 | | 2,015,000 |
| A01102 | Personal pay | | | | 133,000 | 33,000 | 133,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **3,315,000** | **3,140,000** | **3,647,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 3,315,000 | 3,128,000 | 3,647,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 170,000 | | 187,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,507,000 | | 2,758,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 170,000 | | 187,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,128,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 301,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 167,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 331,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 184,000 |
| A01152 | Personal pay | | | | | 12,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,268,000** | **5,296,000** | **4,948,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,170,000** | **5,176,000** | **4,850,000** |
| A01202 | House Rent Allowance | | | | 460,000 | 704,000 | 460,000 |
| A01203 | Conveyance Allowance | | | | 472,000 | 497,000 | 472,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0370** | **GHS MEHRAN OLD SUKKUR** | | | | | |
| A01207 | Washing Allowance | | | 2,000 | 4,000 | 2,000 |
| A01217 | Medical Allowance | | | 251,000 | 245,000 | 251,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 26,000 | 45,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 80,000 | 68,000 | 80,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 404,000 | 356,000 | 404,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 774,000 | 740,000 | 813,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 347,000 | 493,000 | 364,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 645,000 | 740,000 | 677,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 320,000 | 349,000 | 320,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 927,000 | 973,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 1,381,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **98,000** | **120,000** | **98,000** |
| A01289 | Teaching Allowance | | | 98,000 | 120,000 | 98,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **261,000** | **143,000** | **279,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **121,000** | **3,000** | **133,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **124,000** | **124,000** | **129,000** |
| A03901 | Stationery | | | 68,000 | 68,000 | 71,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0370 GHS MEHRAN OLD SUKKUR** | | | | | |
| **GHS MEHRAN OLD SUKKUR** | | | **13,415,000** | **10,394,000** | **13,889,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0371** | **GHS N.FARA SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,492,000** | **24,277,000** | **29,803,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **15,287,000** | **11,915,000** | **16,770,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **13,127,000** | **3,752,000** | **14,396,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 12,688,000 | 3,642,000 | 13,957,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 8,242,000 | | 9,066,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 165,000 | 3,642,000 | 182,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 3,993,000 | | 4,392,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 190,000 | | 209,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 98,000 | | 108,000 |
| A01102 | Personal pay | | | | 439,000 | 110,000 | 439,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **2,160,000** | **8,163,000** | **2,374,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 2,149,000 | 8,128,000 | 2,363,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 89,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 363,000 | | 399,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 81,000 | | 89,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 635,000 | | 699,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 284,000 | | 312,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 81,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,128,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 61,000 | | 67,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 144,000 | | 158,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 127,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 82,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0371** | **GHS N.FARA SUKKUR** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 159,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 132,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 140,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 90,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 175,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 145,000 |
| A01152 | Personal pay | | | | 11,000 | 35,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,205,000** | **12,362,000** | **13,033,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,047,000** | **12,198,000** | **12,875,000** |
| A01202 | House Rent Allowance | | | | 1,463,000 | 1,423,000 | 1,463,000 |
| A01203 | Conveyance Allowance | | | | 916,000 | 1,052,000 | 916,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 16,000 | 17,000 |
| A01217 | Medical Allowance | | | | 593,000 | 517,000 | 593,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 93,000 | 113,000 | 93,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 187,000 | 153,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 960,000 | 828,000 | 960,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,836,000 | 1,788,000 | 1,928,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,183,000 | 1,192,000 | 1,242,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,959,000 | 1,788,000 | 2,057,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 898,000 | 933,000 | 898,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,385,000 | 2,504,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 3,000 | 7,000 |
| A01270 | Others | | | | 2,925,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **158,000** | **164,000** | **158,000** |
| A01289 | Teaching Allowance | | | | 158,000 | 164,000 | 158,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **166,000** | **114,000** | **176,000** |
| **A033** | **TOTAL UTILITIES** | | | | **56,000** | **4,000** | **61,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0371** | **GHS N.FARA SUKKUR** | | | | | |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 52,000 | | 57,000 |
| **A039** | **TOTAL GENERAL** | | | **110,000** | **110,000** | **115,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GHS N.FARA SUKKUR** | | | | **28,658,000** | **25,191,000** | **29,979,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0372** | **GHS N. AL-FALAH SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,636,000** | **30,759,000** | **56,358,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **31,883,000** | **15,070,000** | **35,065,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **25,978,000** | **4,699,000** | **28,568,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 25,896,000 | 4,571,000 | 28,486,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 10,480,000 | | 11,528,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 4,571,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 14,205,000 | | 15,626,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 168,000 | | 185,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 1,043,000 | | 1,147,000 |
| A01102 | Personal pay | | | | 82,000 | 128,000 | 82,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **5,905,000** | **10,371,000** | **6,497,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 5,904,000 | 10,111,000 | 6,496,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 262,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 238,000 | | 262,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 238,000 | | 262,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,653,000 | | 1,818,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 1,495,000 | | 1,645,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 238,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,111,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 609,000 | | 670,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 589,000 | | 648,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 405,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 439,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0372** | **GHS N. AL-FALAH SUKKUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 446,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 483,000 |
| A01152 | Personal pay | | | | 1,000 | 39,000 | 1,000 |
| A01156 | Total Pay of contract staff | | | | | 221,000 | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 221,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,753,000** | **15,689,000** | **21,293,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,388,000** | **15,442,000** | **20,928,000** |
| A01202 | House Rent Allowance | | | | 2,833,000 | 1,821,000 | 2,833,000 |
| A01203 | Conveyance Allowance | | | | 1,874,000 | 1,338,000 | 1,874,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 7,000 | 11,000 | 7,000 |
| A01217 | Medical Allowance | | | | 1,021,000 | 640,000 | 1,021,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 132,000 | 112,000 | 132,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 350,000 | 211,000 | 350,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,748,000 | 1,080,000 | 1,748,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,336,000 | 2,286,000 | 3,503,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,210,000 | 1,524,000 | 2,321,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,661,000 | 2,286,000 | 2,794,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,179,000 | 1,128,000 | 1,179,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,980,000 | 3,129,000 |
| A01253 | Science Teaching Allowance | | | | 31,000 | 22,000 | 31,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **365,000** | **247,000** | **365,000** |
| A01289 | Teaching Allowance | | | | 365,000 | 247,000 | 365,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **331,000** | **213,000** | **352,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 15,000 | 15,000 | 16,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0372** | **GHS N. AL-FALAH SUKKUR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **190,000** | **190,000** | **198,000** |
| A03901 | Stationery | | | 117,000 | 117,000 | 123,000 |
| A03902 | Printing and Publication | | | 1,000 | 1,000 | 1,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03906 | Uniforms and Protective Clothing | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GHS N. AL-FALAH SUKKUR** | | | | **49,967,000** | **30,972,000** | **56,710,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0373** | **GHS N.D.M.B.G SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **42,586,000** | **58,984,000** | **51,341,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **22,964,000** | **28,798,000** | **25,262,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **17,722,000** | **10,208,000** | **19,494,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 17,722,000 | 10,091,000 | 19,494,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 12,840,000 | | 14,124,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 294,000 | 10,091,000 | 323,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 4,588,000 | | 5,047,000 |
| A01102 | Personal pay | | | | | 117,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **50** | **5,242,000** | **18,590,000** | **5,768,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 5,223,000 | 18,568,000 | 5,749,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 97,000 | | 107,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 85,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 77,000 | | 85,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 77,000 | | 85,000 |
| G067 | GARMENT TEACHER | (BPS-14) | 1 | 1 | 77,000 | | 85,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 1,835,000 | | 2,019,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 695,000 | | 765,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 77,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 18,568,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 58,000 | | 64,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 19 | 19 | 1,668,000 | | 1,835,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 84,000 | | 92,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 67,000 | | |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0373** | **GHS N.D.M.B.G SUKKUR** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 67,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 259,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 85,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 74,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 74,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 285,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 94,000 |
| A01152 | Personal pay | | | | 19,000 | 22,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,622,000** | **30,186,000** | **26,079,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,105,000** | **29,650,000** | **25,562,000** |
| A01202 | House Rent Allowance | | | | 2,776,000 | 3,423,000 | 2,776,000 |
| A01203 | Conveyance Allowance | | | | 1,769,000 | 2,736,000 | 1,769,000 |
| A01207 | Washing Allowance | | | | 2,000 | 5,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 3,000 | |
| A01210 | Risk Allowance | | | | | 17,000 | |
| A01217 | Medical Allowance | | | | 1,040,000 | 1,177,000 | 1,040,000 |
| A0121B | Health Professional Allowance | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 103,000 | 330,000 | 103,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 342,000 | 391,000 | 342,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,762,000 | 1,970,000 | 1,762,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,376,000 | 4,339,000 | 3,545,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,028,000 | 2,893,000 | 2,129,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,503,000 | 4,339,000 | 3,678,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,391,000 | 2,287,000 | 2,391,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,726,000 | 6,012,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 10,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **517,000** | **536,000** | **517,000** |
| A01289 | Teaching Allowance | | | | 517,000 | 536,000 | 517,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0373** | **GHS N.D.M.B.G SUKKUR** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **340,000** | **222,000** | **363,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **17,000** | **17,000** | **18,000** |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **135,000** | **17,000** | **148,000** |
| A03301 | Gas | | | 13,000 | 13,000 | 14,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **188,000** | **188,000** | **197,000** |
| A03901 | Stationery | | | 101,000 | 101,000 | 106,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GHS N.D.M.B.G SUKKUR** | | | | **42,926,000** | **61,606,000** | **51,704,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0374** | **GOVERNMENT.N.ISLAMIA H.SCH. ROHRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,286,000** | **14,650,000** | **18,372,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **9,049,000** | **7,235,000** | **10,020,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **4,362,000** | **3,190,000** | **4,798,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 4,362,000 | 3,190,000 | 4,798,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,100,000 | | 2,310,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 3,190,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 2,262,000 | | 2,488,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **4,687,000** | **4,045,000** | **5,222,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 4,687,000 | 4,037,000 | 5,222,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 232,000 | | 255,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 1,539,000 | | 1,693,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,037,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 93,000 | | 102,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 26 | 26 | 2,322,000 | | 2,554,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 46,000 | | 51,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 76,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 71,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 268,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 40,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 84,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 78,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 295,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 110,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0374** | **GOVERNMENT.N.ISLAMIA H.SCH. ROHRI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,237,000** | **7,415,000** | **8,352,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,090,000** | **7,299,000** | **8,205,000** |
| A01202 | House Rent Allowance | | | 586,000 | 649,000 | 586,000 |
| A01203 | Conveyance Allowance | | | 723,000 | 648,000 | 723,000 |
| A01207 | Washing Allowance | | | 3,000 | 4,000 | 3,000 |
| A01217 | Medical Allowance | | | 335,000 | 322,000 | 335,000 |
| A0121B | Health Professional Allowance | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 67,000 | 124,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 113,000 | 86,000 | 113,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 577,000 | 468,000 | 577,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,099,000 | 1,103,000 | 1,154,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 733,000 | 735,000 | 770,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,526,000 | 1,103,000 | 1,602,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 723,000 | 576,000 | 723,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,471,000 | 1,545,000 |
| A01253 | Science Teaching Allowance | | | 6,000 | 5,000 | 6,000 |
| A01270 | Others | | | 1,598,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **116,000** | **147,000** |
| A01289 | Teaching Allowance | | | 147,000 | 116,000 | 147,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **232,000** | **114,000** | **249,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **2,000** | **2,000** | **2,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 1,000 | 1,000 | 1,000 |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0374** | **GOVERNMENT.N.ISLAMIA H.SCH. ROHRI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **105,000** | **105,000** | **110,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT.N.ISLAMIA H.SCH. ROHRI** | | | | **17,518,000** | **14,764,000** | **18,621,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0375** | **GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **50,726,000** | **49,892,000** | **59,383,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **29,516,000** | **24,777,000** | **32,451,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **23,066,000** | **15,754,000** | **25,359,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 22,926,000 | 15,631,000 | 25,219,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,347,000 | | 2,582,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 1,044,000 | 15,631,000 | 1,148,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 1 | 1 | 1,026,000 | | 1,129,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 16,412,000 | | 18,053,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 2,097,000 | | 2,307,000 |
| A01102 | Personal pay | | | | 140,000 | 123,000 | 140,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **6,450,000** | **9,023,000** | **7,092,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 6,418,000 | 8,983,000 | 7,060,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 578,000 | | 636,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 792,000 | | 871,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 2 | 2 | 3,111,000 | | 3,422,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,983,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 478,000 | | 526,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 915,000 | | 1,007,000 |
| M022 | MALHI | (BPS-02) | 1 | | 272,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 272,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 299,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 299,000 |
| A01152 | Personal pay | | | | 32,000 | 40,000 | 32,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0375** | **GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **21,210,000** | **25,115,000** | **26,932,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **20,829,000** | **24,786,000** | **26,551,000** |
| A01202 | House Rent Allowance | | | 3,208,000 | 3,547,000 | 3,208,000 |
| A01203 | Conveyance Allowance | | | 2,024,000 | 1,757,000 | 2,024,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 1,156,000 | 964,000 | 1,156,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 74,000 | 46,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 399,000 | 330,000 | 399,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,063,000 | 1,709,000 | 2,063,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,921,000 | 3,721,000 | 4,117,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,418,000 | 2,481,000 | 2,539,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,894,000 | 3,721,000 | 4,089,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,635,000 | 1,501,000 | 1,635,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,962,000 | 5,210,000 |
| A01253 | Science Teaching Allowance | | | 31,000 | 28,000 | 31,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **381,000** | **329,000** | **381,000** |
| A01289 | Teaching Allowance | | | 381,000 | 329,000 | 381,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **285,000** | **167,000** | **304,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **15,000** | **15,000** | **16,000** |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **152,000** | **152,000** | **158,000** |
| A03901 | Stationery | | | 85,000 | 85,000 | 89,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0375** | **GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 24,000 | 24,000 | 26,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR** | | | | **51,011,000** | **50,059,000** | **59,687,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0376** | **GHS N.M.K SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,474,000** | **48,076,000** | **57,739,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **27,708,000** | **23,803,000** | **30,460,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **23,032,000** | **13,952,000** | **25,317,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 22,843,000 | 13,905,000 | 25,128,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 14,712,000 | | 16,183,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 13,905,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 23 | 23 | 7,575,000 | | 8,333,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 556,000 | | 612,000 |
| A01102 | Personal pay | | | | 189,000 | 47,000 | 189,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **4,676,000** | **9,851,000** | **5,143,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 4,655,000 | 9,791,000 | 5,122,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 357,000 | | 393,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 169,000 | | 186,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 2,505,000 | | 2,756,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 3 | 3 | 754,000 | | 829,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 133,000 | 9,791,000 | 146,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 96,000 | | 106,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 270,000 | | 297,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 75,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 138,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 158,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 83,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 152,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 174,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0376** | **GHS N.M.K SUKKUR** | | | | | |
| A01152 | Personal pay | | | 21,000 | 60,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **21,766,000** | **24,273,000** | **27,279,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **21,414,000** | **23,942,000** | **26,927,000** |
| A01202 | House Rent Allowance | | | 3,321,000 | 3,256,000 | 3,321,000 |
| A01203 | Conveyance Allowance | | | 2,012,000 | 1,836,000 | 2,012,000 |
| A01207 | Washing Allowance | | | 8,000 | 4,000 | 8,000 |
| A0120D | Integrated Allowance | | | 6,000 | 7,000 | 6,000 |
| A01217 | Medical Allowance | | | 1,218,000 | 1,004,000 | 1,218,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 71,000 | 82,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 408,000 | 324,000 | 408,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,086,000 | 1,664,000 | 2,086,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 4,002,000 | 3,559,000 | 4,202,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,509,000 | 2,373,000 | 2,634,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 4,115,000 | 3,559,000 | 4,321,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,625,000 | 1,502,000 | 1,625,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,745,000 | 4,982,000 |
| A01253 | Science Teaching Allowance | | | 30,000 | 24,000 | 30,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **352,000** | **331,000** | **352,000** |
| A01289 | Teaching Allowance | | | 352,000 | 331,000 | 352,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **383,000** | **265,000** | **411,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **150,000** | **32,000** | **165,000** |
| A03301 | Gas | | | 28,000 | 28,000 | 31,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0376** | **GHS N.M.K SUKKUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **217,000** | **217,000** | **229,000** |
| A03901 | Stationery | | | 117,000 | 117,000 | 123,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 23,000 | 23,000 | 23,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 35,000 | 35,000 | 39,000 |
| A03970 | Others | | | 22,000 | 22,000 | 23,000 |
| **GHS N.M.K SUKKUR** | | | | **49,857,000** | **48,341,000** | **58,150,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0377** | **GHS NEW MODERN SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **71,913,000** | **61,466,000** | **83,124,000** |
| **A011** | **TOTAL PAY** | | **101** | **101** | **41,345,000** | **30,063,000** | **45,536,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **50** | **50** | **32,298,000** | **11,320,000** | **35,528,000** |
| A01101 | Total Basic Pay Of Officer | | 50 | 50 | 32,298,000 | 11,320,000 | 35,528,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 12,874,000 | | 14,161,000 |
| I075 | INSTRUCTOR (RELATED STUDIES) | (BPS-17) | 1 | 1 | 7,591,000 | | 8,350,000 |
| S566 | SR SECONDARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 365,000 | | 402,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER | (BPS-17) | 1 | 1 | 365,000 | | 402,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 213,000 | 11,320,000 | 234,000 |
| C258 | COMPUTER TEACHER | (BPS-16) | 2 | 2 | 9,681,000 | | 10,649,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 41 | 41 | 409,000 | | 450,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 800,000 | | 880,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **51** | **51** | **9,047,000** | **18,743,000** | **10,008,000** |
| A01151 | Total Basic Pay Other Staff | | 51 | 51 | 9,012,000 | 18,705,000 | 9,973,000 |
| A249 | ASSISTANT LIBRARIAN | (BPS-15) | 1 | 1 | 208,000 | | 229,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 418,000 | | 460,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 205,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 1,466,000 | | 1,613,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 196,000 | | 216,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 3,554,000 | | 3,909,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 2 | 2 | 152,000 | | 167,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 4 | 4 | 1,363,000 | | 1,499,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0377** | **GHS NEW MODERN SUKKUR** | | | | | | |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 186,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 137,000 | 18,705,000 | 151,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 172,000 | | 189,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 98,000 | | 108,000 |
| L119 | LAB INCHARGE | (BPS-07) | 1 | 1 | 53,000 | | 58,000 |
| A313 | ATTENDANT | (BPS-03) | 2 | 2 | 168,000 | | 185,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 269,000 | | 296,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 46,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 71,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 293,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 162,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 110,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 78,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 322,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 178,000 |
| A01152 | Personal pay | | | | 35,000 | 38,000 | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **30,568,000** | **31,403,000** | **37,588,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,020,000** | **30,879,000** | **37,040,000** |
| A01202 | House Rent Allowance | | | | 4,657,000 | 3,941,000 | 4,657,000 |
| A01203 | Conveyance Allowance | | | | 2,921,000 | 2,682,000 | 2,921,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 18,000 | 23,000 |
| A01217 | Medical Allowance | | | | 1,783,000 | 1,360,000 | 1,783,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 157,000 | 196,000 | 157,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 570,000 | 400,000 | 570,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,930,000 | 2,099,000 | 2,930,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,586,000 | 4,503,000 | 5,865,000 |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0377** | **GHS NEW MODERN SUKKUR** | | | | | |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 3,609,000 | 3,002,000 | 3,789,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 5,367,000 | 4,508,000 | 5,635,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,351,000 | 2,118,000 | 2,351,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,993,000 | 6,293,000 |
| A01253 | Science Teaching Allowance | | | 35,000 | 35,000 | 35,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **548,000** | **524,000** | **548,000** |
| A01289 | Teaching Allowance | | | 548,000 | 524,000 | 548,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **552,000** | **434,000** | **586,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **125,000** | **7,000** | **137,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **411,000** | **411,000** | **432,000** |
| A03901 | Stationery | | | 237,000 | 237,000 | 249,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 55,000 | 55,000 | 55,000 |
| A03905 | Newspapers Periodicals and Books | | | 22,000 | 22,000 | 23,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 68,000 | 68,000 | 75,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **GHS NEW MODERN SUKKUR** | | | | **72,465,000** | **61,900,000** | **83,710,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0378** | **GHS N. TAMIR-ENAU SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **55,696,000** | **39,412,234** | **63,594,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **32,012,000** | **19,400,000** | **35,287,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **34** | **34** | **28,554,000** | **9,104,000** | **31,411,000** |
| A01101 | Total Basic Pay Of Officer | | 34 | 34 | 28,554,000 | 9,103,000 | 31,411,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 13,766,000 | | 15,143,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 1 | 1 | 6,275,000 | | 6,903,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,103,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 30 | 30 | 7,926,000 | | 8,719,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 587,000 | | 646,000 |
| A01102 | Personal pay | | | | | 1,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **3,458,000** | **10,296,000** | **3,876,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 3,449,000 | 10,285,000 | 3,867,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 96,000 | | 106,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 85,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 1,147,000 | | 1,262,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 82,000 | | 90,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,054,000 | | 1,159,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 77,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 126,000 | 10,285,000 | 139,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 106,000 | | 117,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 50,000 | | 55,000 |
| A313 | ATTENDANT | (BPS-03) | 1 | 1 | 44,000 | | 119,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0378** | **GHS N. TAMIR-ENAU SUKKUR** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 207,000 | | 228,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 125,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 78,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 148,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 109,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 138,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 86,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 163,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 120,000 |
| A01152 | Personal pay | | | | 9,000 | 11,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,684,000** | **20,012,234** | **28,307,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,241,000** | **19,753,234** | **27,864,000** |
| A01202 | House Rent Allowance | | | | 3,858,000 | 2,555,000 | 3,858,000 |
| A01203 | Conveyance Allowance | | | | 2,423,000 | 1,569,000 | 2,423,000 |
| A01207 | Washing Allowance | | | | 11,000 | 5,000 | 11,000 |
| A0120D | Integrated Allowance | | | | 16,000 | 16,000 | 16,000 |
| A01217 | Medical Allowance | | | | 1,461,000 | 849,000 | 1,461,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 160,000 | 128,000 | 160,000 |
| A01224 | Entertainment Allowance | | | | 5,000 | 2,484 | 5,000 |
| A01226 | Computer Allowance | | | | 19,000 | 19,000 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 473,000 | 264,000 | 473,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,433,000 | 1,362,000 | 2,433,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,640,000 | 2,911,000 | 4,872,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,750 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,825,000 | 1,943,000 | 2,966,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,592,000 | 2,910,000 | 3,772,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,299,000 | 1,311,000 | 1,299,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,876,000 | 4,070,000 |
| A01253 | Science Teaching Allowance | | | | 23,000 | 17,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0378** | **GHS N. TAMIR-ENAU SUKKUR** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 443,000 | 259,000 | 443,000 |
| A01289 | Teaching Allowance | | | 443,000 | 259,000 | 443,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 334,000 | 216,000 | 357,000 |
| **A032** | **TOTAL COMMUNICATIONS** | | | 16,000 | 16,000 | 17,000 |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | 146,000 | 28,000 | 160,000 |
| A03301 | Gas | | | 24,000 | 24,000 | 26,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | 172,000 | 172,000 | 180,000 |
| A03901 | Stationery | | | 97,000 | 97,000 | 102,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 28,000 | 28,000 | 31,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GHS N. TAMIR-ENAU SUKKUR** | | | | **56,030,000** | **39,628,234** | **63,951,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0380** | **GGHS AZIZABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,770,000** | **15,338,000** | **17,774,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **8,618,000** | **7,426,000** | **9,478,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **4,557,000** | **2,729,000** | **5,013,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 4,557,000 | 2,729,000 | 5,013,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,637,000 | | 2,901,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,729,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,920,000 | | 2,112,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **4,061,000** | **4,697,000** | **4,465,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 4,047,000 | 4,671,000 | 4,451,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 122,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 353,000 | | 388,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 111,000 | | 122,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,572,000 | | 1,729,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 111,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,671,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 142,000 | | 156,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 999,000 | | 1,099,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 153,000 | | 168,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 265,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 104,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 237,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 292,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 114,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0380** | **GGHS AZIZABAD** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 3 | | | 261,000 |
| A01152 | Personal pay | | | 14,000 | 26,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,152,000** | **7,912,000** | **8,296,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,012,000** | **7,794,000** | **8,156,000** |
| A01202 | House Rent Allowance | | | 903,000 | 983,000 | 903,000 |
| A01203 | Conveyance Allowance | | | 723,000 | 725,000 | 723,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 356,000 | 359,000 | 356,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 62,000 | 54,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 144,000 | 137,000 | 144,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 562,000 | 514,000 | 562,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,068,000 | 1,114,000 | 1,121,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 712,000 | 743,000 | 748,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,271,000 | 1,114,000 | 1,335,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 648,000 | 570,000 | 648,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,466,000 | 1,539,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,548,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **140,000** | **118,000** | **140,000** |
| A01289 | Teaching Allowance | | | 140,000 | 118,000 | 140,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **214,000** | **111,000** | **228,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **18,000** | **18,000** | **19,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **110,000** | **7,000** | **120,000** |
| A03301 | Gas | | | 3,000 | 3,000 | 3,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0380** | **GGHS AZIZABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **86,000** | **86,000** | **89,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GGHS AZIZABAD** | | | | **16,984,000** | **15,449,000** | **18,002,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0381** | **GGHS LONG BHATTI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,348,000** | **16,852,000** | **15,445,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **7,879,000** | **8,535,000** | **8,636,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,487,000** | **872,000** | **3,805,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,189,000 | 797,000 | 3,507,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 843,000 | | 927,000 |
| A079 | AGRICULTURE INSTRUCTOR | (BPS-16) | 1 | 1 | 142,000 | | 156,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 797,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,062,000 | | 2,268,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 142,000 | | 156,000 |
| A01102 | Personal pay | | | | 298,000 | 75,000 | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **4,392,000** | **7,663,000** | **4,831,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 4,392,000 | 7,658,000 | 4,831,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 240,000 | | 264,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 212,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 240,000 | | 264,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 193,000 | | 212,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,491,000 | | 1,640,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 193,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,658,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 698,000 | | 768,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 142,000 | | 156,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 429,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 216,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0381** | **GGHS LONG BHATTI SUKKUR** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 310,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 240,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 472,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 238,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 341,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 264,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,469,000** | **8,317,000** | **6,809,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,339,000** | **8,117,000** | **6,679,000** |
| A01202 | House Rent Allowance | | | | 474,000 | 664,000 | 474,000 |
| A01203 | Conveyance Allowance | | | | 756,000 | 963,000 | 756,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 331,000 | 396,000 | 331,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 127,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 90,000 | 101,000 | 90,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 465,000 | 537,000 | 465,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 882,000 | 1,151,000 | 926,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 588,000 | 768,000 | 617,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 768,000 | 1,151,000 | 806,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 510,000 | 709,000 | 510,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,535,000 | 1,612,000 |
| A01270 | Others | | | | 1,383,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **130,000** | **200,000** | **130,000** |
| A01289 | Teaching Allowance | | | | 130,000 | 200,000 | 130,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **222,000** | **104,000** | **238,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | | 3,000 | 3,000 | 3,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0381** | **GGHS LONG BHATTI SUKKUR** | | | | | |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **126,000** | **8,000** | **138,000** |
| A03301 | Gas | | | 4,000 | 4,000 | 4,000 |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GGHS LONG BHATTI SUKKUR** | | | | **14,570,000** | **16,956,000** | **15,683,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0382** | **GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **52,944,000** | **78,473,650** | **64,420,000** |
| **A011** | **TOTAL PAY** | | **94** | **94** | **28,256,000** | **38,371,650** | **31,082,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **21,091,000** | **13,258,000** | **23,201,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 21,091,000 | 13,237,000 | 23,201,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 13,840,000 | | 15,224,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 198,000 | 13,237,000 | 218,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 27 | 27 | 6,737,000 | | 7,411,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 316,000 | | 348,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **64** | **64** | **7,165,000** | **25,113,650** | **7,881,000** |
| A01151 | Total Basic Pay Other Staff | | 64 | 64 | 7,139,000 | 25,112,000 | 7,855,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 107,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 97,000 | | 107,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 97,000 | | 107,000 |
| G067 | GARMENT TEACHER | (BPS-14) | 2 | 2 | 108,000 | | 119,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 2,792,000 | | 3,071,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 97,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 25,112,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 101,000 | | 111,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 30 | 30 | 2,641,000 | | 2,905,000 |
| S116 | SEWING MACHINE MAN | (BPS-07) | 1 | 1 | 221,000 | | 243,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 115,000 | | 127,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0382** | **GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 158,000 | | |
| F002 | FARASH | (BPS-02) | 1 | 1 | 87,000 | | 96,000 |
| M022 | MALHI | (BPS-02) | 1 | | 70,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 262,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 86,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 174,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 77,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 288,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 95,000 |
| A01152 | Personal pay | | | | 26,000 | 1,650 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,688,000** | **40,102,000** | **33,338,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,004,000** | **39,417,000** | **32,654,000** |
| A01202 | House Rent Allowance | | | | 3,341,000 | 4,510,000 | 3,341,000 |
| A01203 | Conveyance Allowance | | | | 2,225,000 | 3,582,000 | 2,225,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 17,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,243,000 | 1,557,000 | 1,243,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 140,000 | 386,000 | 140,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 407,000 | 513,000 | 407,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,101,000 | 2,691,000 | 2,101,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,099,000 | 5,768,000 | 4,304,000 |
| A01238 | Charge Allowance | | | | 24,000 | 151,000 | 24,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,639,000 | 3,845,000 | 2,771,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,747,000 | 5,768,000 | 4,984,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 3,012,000 | 2,924,000 | 3,012,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 7,691,000 | 8,076,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 3,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **684,000** | **685,000** | **684,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0382** | **GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR** | | | | | |
| A01289 | Teaching Allowance | | | 684,000 | 685,000 | 684,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **251,000** | **133,000** | **269,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **20,000** | **20,000** | **21,000** |
| A03201 | Postage and Telegraph | | | 3,000 | 3,000 | 3,000 |
| A03202 | Telephone and Trunk call | | | 17,000 | 17,000 | 18,000 |
| **A033** | **TOTAL UTILITIES** | | | **122,000** | **4,000** | **134,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **114,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR** | | | | **53,195,000** | **78,606,650** | **64,689,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0383** | **H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,149,000** | **2,641,000** | **7,001,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **4,266,000** | **1,553,000** | **4,692,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **2** | **2** | **2,063,000** | **516,000** | **2,269,000** |
| A01101 | Total Basic Pay Of Officer | | 2 | 2 | 2,063,000 | 516,000 | 2,269,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 516,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 2,063,000 | | 2,269,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **2,203,000** | **1,037,000** | **2,423,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 2,203,000 | 1,037,000 | 2,423,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 175,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,154,000 | | 1,269,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 659,000 | | 725,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 159,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,037,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 143,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 88,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 157,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 97,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,883,000** | **1,088,000** | **2,309,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,844,000** | **1,075,000** | **2,270,000** |
| A01202 | House Rent Allowance | | | | 209,000 | 68,000 | 209,000 |
| A01203 | Conveyance Allowance | | | | 252,000 | 107,000 | 252,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 140,000 | 53,000 | 140,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0383** | **H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 41,000 | 22,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 45,000 | 15,000 | 45,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 236,000 | 77,000 | 236,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 450,000 | 155,000 | 473,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 257,000 | 104,000 | 270,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 260,000 | 155,000 | 273,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 106,000 | 104,000 | 106,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 207,000 | 217,000 |
| A01270 | Others | | | 840,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **39,000** | **13,000** | **39,000** |
| A01289 | Teaching Allowance | | | 39,000 | 13,000 | 39,000 |
| **H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL** | | | | **7,149,000** | **2,641,000** | **7,001,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0384** | **GHS KANDRI SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,829,000** | **5,166,000** | **9,953,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **5,922,000** | **2,748,000** | **6,514,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,380,000** | **595,000** | **2,618,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,380,000 | 595,000 | 2,618,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 433,000 | | 476,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 595,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,947,000 | | 2,142,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **3,542,000** | **2,153,000** | **3,896,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 3,542,000 | 2,144,000 | 3,896,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 244,000 | | 268,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 945,000 | | 1,040,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,144,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 327,000 | | 360,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 153,000 | | 168,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 1,244,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 254,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 228,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 147,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 1,368,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 279,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 251,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 162,000 |
| A01152 | Personal pay | | | | | 9,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0384** | **GHS KANDRI SUKKUR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,907,000** | **2,418,000** | **3,439,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,844,000** | **2,382,000** | **3,376,000** |
| A01202 | House Rent Allowance | | | 244,000 | 196,000 | 244,000 |
| A01203 | Conveyance Allowance | | | 478,000 | 313,000 | 478,000 |
| A01207 | Washing Allowance | | | 16,000 | 6,000 | 16,000 |
| A01217 | Medical Allowance | | | 183,000 | 150,000 | 183,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 32,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 137,000 | 30,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 271,000 | 154,000 | 271,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 532,000 | 322,000 | 559,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 260,000 | 214,000 | 273,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 455,000 | 322,000 | 478,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 229,000 | 214,000 | 229,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 429,000 | 450,000 |
| A01270 | Others | | | 981,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **36,000** | **63,000** |
| A01289 | Teaching Allowance | | | 63,000 | 36,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **196,000** | **78,000** | **211,000** |
| **A033** | **TOTAL UTILITIES** | | | **118,000** | | **130,000** |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **78,000** | **78,000** | **81,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0384 GHS KANDRI SUKKUR** | | | | | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GHS KANDRI SUKKUR** | | | **10,025,000** | **5,444,000** | **10,164,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0385** | **GHS SAMO CHACHAR SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,427,000** | **4,923,000** | **7,588,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **4,247,000** | **2,451,000** | **4,673,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **776,000** | **904,000** | **854,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 776,000 | 904,000 | 854,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 904,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 776,000 | | 854,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **3,471,000** | **1,547,000** | **3,819,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 3,471,000 | 1,536,000 | 3,819,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,292,000 | | 2,521,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 705,000 | | 776,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,536,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 237,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 237,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 261,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 261,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,180,000** | **2,472,000** | **2,915,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,117,000** | **2,434,000** | **2,852,000** |
| A01202 | House Rent Allowance | | | | 222,000 | 207,000 | 222,000 |
| A01203 | Conveyance Allowance | | | | 304,000 | 205,000 | 304,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 146,000 | 110,000 | 146,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 17,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 47,000 | 34,000 | 47,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **SY0385 GHS SAMO CHACHAR SUKKUR** | | | | | |
| A0122M Adhoc Relief Allowance 2016 | | | 240,000 | 176,000 | 240,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 460,000 | 369,000 | 483,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 235,000 | 246,000 | 247,000 |
| A0123P Ad-hoc Relief A 2019 | | | 380,000 | 369,000 | 399,000 |
| A0123X Adhoc Relief Allowance-2020 | | | 204,000 | 201,000 | 204,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | 492,000 | 517,000 |
| A01270 Others | | | 836,000 | | |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **63,000** | **38,000** | **63,000** |
| A01289 Teaching Allowance | | | 63,000 | 38,000 | 63,000 |
| **GHS SAMO CHACHAR SUKKUR** | | | **7,427,000** | **4,923,000** | **7,588,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0386** | **GHS BHELAR PANO AKIL SUKKUR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,697,000** | **2,431,000** | **5,656,000** |
| **A011** | **TOTAL PAY** | | **7** | **7** | **3,274,000** | **1,276,000** | **3,602,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **1** | **1** | **632,000** | **158,000** | **695,000** |
| A01101 | Total Basic Pay Of Officer | | 1 | 1 | 632,000 | 158,000 | 695,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 158,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 1 | 1 | 632,000 | | 695,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **2,642,000** | **1,118,000** | **2,907,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 2,642,000 | 1,118,000 | 2,907,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 380,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 1,712,000 | | 1,883,000 |
| L035 | LANGUAGE TEACHER | (BPS-14) | 1 | 1 | 367,000 | | 404,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 345,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,118,000 | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 109,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 109,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 120,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 120,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,423,000** | **1,155,000** | **2,054,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,382,000** | **1,142,000** | **2,013,000** |
| A01202 | House Rent Allowance | | | | 166,000 | 68,000 | 166,000 |
| A01203 | Conveyance Allowance | | | | 248,000 | 107,000 | 248,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | | 116,000 | 53,000 | 116,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0386** | **GHS BHELAR PANO AKIL SUKKUR** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 24,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 37,000 | 16,000 | 37,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 195,000 | 82,000 | 195,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 372,000 | 168,000 | 391,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 217,000 | 112,000 | 228,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 239,000 | 168,000 | 251,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 114,000 | 112,000 | 114,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 224,000 | 235,000 |
| A01270 | Others | | | 646,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **41,000** | **13,000** | **41,000** |
| A01289 | Teaching Allowance | | | 41,000 | 13,000 | 41,000 |
| **GHS BHELAR PANO AKIL SUKKUR** | | | | **5,697,000** | **2,431,000** | **5,656,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0387** | **GHS DODANKO SUKKUR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,396,000** | **19,159,000** | **16,785,000** |
| **A011** | **TOTAL PAY** | **46** | **46** | **8,751,000** | **10,074,000** | **9,676,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **14** | **14** | **4,762,000** | **1,191,000** | **5,237,000** |
| A01101 | Total Basic Pay Of Officer | 14 | 14 | 4,762,000 | 1,191,000 | 5,237,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 953,000 | | 1,048,000 |
| S566 | SR SECONDARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| S567 | SR ELEMENTARY SCHOOL TEACHER (BPS-17) | 1 | 1 | 353,000 | | 388,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,191,000 | |
| C258 | COMPUTER TEACHER (BPS-16) | 1 | 1 | 178,000 | | 196,000 |
| E115 | ELEMENTARY SCHOOL TEACHER (BPS-16) | 2 | 2 | 442,000 | | 486,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 2,171,000 | | 2,388,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 312,000 | | 343,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **32** | **32** | **3,989,000** | **8,883,000** | **4,439,000** |
| A01151 | Total Basic Pay Other Staff | 32 | 32 | 3,989,000 | 8,883,000 | 4,439,000 |
| A249 | ASSISTANT LIBRARIAN (BPS-15) | 1 | 1 | 158,000 | | 174,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 316,000 | | 348,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 95,000 | | 105,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 150,000 | | 165,000 |
| J094 | JR ELEMENTARY SCHOOL TEACHER (BPS-14) | 2 | 2 | 299,000 | | 329,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 1,276,000 | | 1,404,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 8,883,000 | |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 131,000 | | 144,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 135,000 | | 149,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0387** | **GHS DODANKO SUKKUR** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 837,000 | | 921,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 110,000 | | 121,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 62,000 | | 68,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 194,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 89,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 55,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 82,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 213,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 98,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 90,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,645,000** | **9,085,000** | **7,109,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,478,000** | **8,951,000** | **6,942,000** |
| A01202 | House Rent Allowance | | | | 317,000 | 642,000 | 317,000 |
| A01203 | Conveyance Allowance | | | | 447,000 | 915,000 | 447,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 262,000 | 393,000 | 262,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 132,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 75,000 | 125,000 | 75,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 384,000 | 633,000 | 384,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 762,000 | 1,338,000 | 800,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 468,000 | 892,000 | 491,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,238,000 | 1,338,000 | 1,300,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 901,000 | 743,000 | 901,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,784,000 | 1,873,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,532,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **167,000** | **134,000** | **167,000** |
| A01289 | Teaching Allowance | | | | 167,000 | 134,000 | 167,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0387** | **GHS DODANKO SUKKUR** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **230,000** | **112,000** | **247,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | **122,000** | **4,000** | **134,000** |
| A03302 | Water | | | 4,000 | 4,000 | 4,000 |
| A03303 | Electricity | | | 118,000 | | 130,000 |
| **A039** | **TOTAL GENERAL** | | | **92,000** | **92,000** | **96,000** |
| A03901 | Stationery | | | 53,000 | 53,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GHS DODANKO SUKKUR** | | | | **15,626,000** | **19,271,000** | **17,032,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0388** | **GHS LAL J.S.PAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,020,000** | **12,724,000** | **17,846,000** |
| **A011** | **TOTAL PAY** | | **29** | **32** | **8,956,000** | **6,296,000** | **10,267,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **5,215,000** | **1,960,000** | **5,737,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 5,215,000 | 1,960,000 | 5,737,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 2,136,000 | | 2,350,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,960,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,310,000 | | 2,541,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 405,000 | | 446,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **24** | **3,741,000** | **4,336,000** | **4,530,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 24 | 3,741,000 | 4,336,000 | 4,530,000 |
| C298 | COMMERCE TEACHER | (BPS-15) | 1 | 1 | 226,000 | | 249,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 131,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,930,000 | | 2,123,000 |
| O044 | ORIENTIAL TEACHER | (BPS-14) | 1 | 1 | 542,000 | | 596,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 119,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | 1 | | 4,336,000 | 182,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 133,000 | | 146,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 346,000 | | 381,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 133,000 | | 146,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | | 2 | | | 234,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 104,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 104,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **SY0388** | **GHS LAL J.S.PAT** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 104,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 114,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 114,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 114,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,064,000** | **6,428,000** | **7,579,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,935,000** | **6,286,000** | **7,450,000** |
| A01202 | House Rent Allowance | | | | 580,000 | 615,000 | 684,000 |
| A01203 | Conveyance Allowance | | | | 680,000 | 636,000 | 834,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | | 4,000 |
| A01217 | Medical Allowance | | | | 328,000 | 303,000 | 379,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 80,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 131,000 | 91,000 | 139,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 530,000 | 421,000 | 569,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,011,000 | 925,000 | 1,132,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 670,000 | 645,000 | 751,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 926,000 | 929,000 | 1,019,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 518,000 | 439,000 | 565,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,200,000 | 1,307,000 |
| A01270 | Others | | | | 1,509,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **129,000** | **142,000** | **129,000** |
| A01289 | Teaching Allowance | | | | 129,000 | 142,000 | 129,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **253,000** | **150,000** | **270,000** |
| **A032** | **TOTAL COMMUNICATIONS** | | | | **16,000** | **16,000** | **17,000** |
| A03201 | Postage and Telegraph | | | | 1,000 | 1,000 | 1,000 |
| A03202 | Telephone and Trunk call | | | | 15,000 | 15,000 | 16,000 |
| **A033** | **TOTAL UTILITIES** | | | | **107,000** | **4,000** | **117,000** |
| A03302 | Water | | | | 4,000 | 4,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **SY0388** | **GHS LAL J.S.PAT** | | | | | |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **130,000** | **130,000** | **136,000** |
| A03901 | Stationery | | | 69,000 | 69,000 | 72,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GHS LAL J.S.PAT** | | | | **16,273,000** | **12,874,000** | **18,116,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1095** | **GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,851,000** | **17,248,520** | **22,735,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **11,863,000** | **8,409,520** | **13,051,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **3,330,000** | **1,103,520** | **3,664,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 3,330,000 | 1,103,520 | 3,664,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 599,000 | | 659,000 |
| S570 | SENIOR SUBJECT SPECIALIST | (BPS-18) | 1 | 1 | 443,000 | | 487,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 275,000 | | 303,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 275,000 | | 303,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,103,520 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,275,000 | | 1,403,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 463,000 | | 509,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **50** | **8,533,000** | **7,306,000** | **9,387,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 8,527,000 | 7,300,000 | 9,381,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 724,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 197,000 | | 217,000 |
| A101 | APPRENTICES | (BPS-14) | 2 | 2 | 512,000 | | 563,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 205,000 | | 226,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,805,000 | | 3,086,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 658,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,300,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 381,000 | | 419,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 17 | 17 | 1,740,000 | | 1,914,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1095** | **GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 12 | | 1,840,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 12 | | | 2,024,000 |
| A01152 | Personal pay | | | 6,000 | 6,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,988,000** | **8,839,000** | **9,684,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,772,000** | **8,646,000** | **9,468,000** |
| A01202 | House Rent Allowance | | | 940,000 | 991,000 | 940,000 |
| A01203 | Conveyance Allowance | | | 938,000 | 944,000 | 938,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 469,000 | 376,000 | 469,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 141,000 | 113,000 | 141,000 |
| A01224 | Entertainment Allowance | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 145,000 | 119,000 | 145,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 724,000 | 588,000 | 724,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,372,000 | 1,232,000 | 1,441,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 846,000 | 822,000 | 888,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,397,000 | 1,232,000 | 1,467,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 692,000 | 676,000 | 692,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,533,000 | 1,610,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 2,095,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **216,000** | **193,000** | **216,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 120,000 | 97,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **181,000** | **78,000** | **194,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1095** | **GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **78,000** | **78,000** | **81,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE** | | | | **22,032,000** | **17,326,520** | **22,929,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1096** | **GOVERNMENT GIRLS SEC SCHOOL KEAMARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,391,000** | **34,907,000** | **39,058,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **19,335,000** | **16,794,000** | **21,266,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **28** | **28** | **3,811,000** | **877,000** | **4,192,000** |
| A01101 | Total Basic Pay Of Officer | | 28 | 28 | 3,811,000 | 877,000 | 4,192,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 340,000 | | 374,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 877,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 1,968,000 | | 2,165,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 1,503,000 | | 1,653,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **15,524,000** | **15,917,000** | **17,074,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 15,500,000 | 15,902,000 | 17,050,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 86,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 8 | 8 | 4,027,000 | | 4,430,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 838,000 | | 922,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 4,151,000 | | 4,566,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 78,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 639,000 | 15,902,000 | 703,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 837,000 | | 921,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,435,000 | | 1,579,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 684,000 | | 752,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 321,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 722,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 594,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 591,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1096** | **GOVERNMENT GIRLS SEC SCHOOL KEAMARI** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 583,000 | | 641,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 353,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 794,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 653,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 650,000 |
| A01152 | Personal pay | | | | 24,000 | 15,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,056,000** | **18,113,000** | **17,792,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,615,000** | **17,629,000** | **17,351,000** |
| A01202 | House Rent Allowance | | | | 1,784,000 | 2,139,000 | 1,784,000 |
| A01203 | Conveyance Allowance | | | | 1,713,000 | 1,856,000 | 1,713,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 834,000 | 792,000 | 834,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 95,000 | 129,000 | 95,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 263,000 | 225,000 | 263,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,361,000 | 1,158,000 | 1,361,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,572,000 | 2,496,000 | 2,701,000 |
| A01238 | Charge Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,532,000 | 1,665,000 | 1,609,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,159,000 | 2,494,000 | 2,267,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,282,000 | 1,394,000 | 1,282,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,259,000 | 3,422,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **441,000** | **484,000** | **441,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 252,000 | 295,000 | 252,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **206,000** | **103,000** | **221,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1096** | **GOVERNMENT GIRLS SEC SCHOOL KEAMARI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **103,000** | **103,000** | **108,000** |
| A03901 | Stationery | | | 58,000 | 58,000 | 61,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT GIRLS SEC SCHOOL KEAMARI** | | | | **33,597,000** | **35,010,000** | **39,279,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1097** | **SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,459,000** | **10,538,000** | **12,995,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **6,663,000** | **5,115,000** | **7,323,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,637,000** | **1,897,000** | **2,893,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,571,000 | 1,745,000 | 2,827,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 624,000 | | 686,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 624,000 | | 686,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,745,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 514,000 | | 565,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 809,000 | | 890,000 |
| A01102 | Personal pay | | | | 66,000 | 152,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **4,026,000** | **3,218,000** | **4,430,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 4,026,000 | 3,218,000 | 4,430,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 271,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,226,000 | | 1,349,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,451,000 | | 1,596,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 246,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 324,000 | 3,218,000 | 356,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 298,000 | | 328,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 135,000 | | 149,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 346,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 381,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1097** | **SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **5,796,000** | **5,423,000** | **5,672,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,646,000** | **5,273,000** | **5,522,000** |
| A01202 | House Rent Allowance | | | 510,000 | 591,000 | 510,000 |
| A01203 | Conveyance Allowance | | | 487,000 | 526,000 | 487,000 |
| A01217 | Medical Allowance | | | 290,000 | 272,000 | 290,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 32,000 | 35,000 |
| A01226 | Computer Allowance | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 70,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 395,000 | 357,000 | 395,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 735,000 | 758,000 | 772,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 479,000 | 505,000 | 503,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 902,000 | 758,000 | 947,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 432,000 | 371,000 | 432,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,019,000 | 1,070,000 |
| A01270 | Others | | | 1,300,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **150,000** | **150,000** | **150,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 54,000 | 54,000 | 54,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **168,000** | **65,000** | **182,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **65,000** | **65,000** | **69,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1097 SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI** | | | | | |
| A03970 Others | | | 12,000 | 12,000 | 13,000 |
| **SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI** | | | **12,627,000** | **10,603,000** | **13,177,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1098** | **GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,764,000** | **10,899,734** | **12,309,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **6,062,000** | **5,099,554** | **6,667,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **697,000** | **276,554** | **767,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 697,000 | 276,554 | 767,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 67,000 | | 74,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 276,554 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 137,000 | | 151,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 493,000 | | 542,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **5,365,000** | **4,823,000** | **5,900,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 5,344,000 | 4,818,000 | 5,879,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 634,000 | | 697,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,595,000 | | 2,855,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,818,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 946,000 | | 1,041,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 212,000 | | 233,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 957,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,053,000 |
| A01152 | Personal pay | | | | 21,000 | 5,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,702,000** | **5,800,180** | **5,642,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,346,000** | **5,431,180** | **5,286,000** |
| A01202 | House Rent Allowance | | | | 500,000 | 652,000 | 500,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1098** | **GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV** | | | | | |
| A01203 | Conveyance Allowance | | | 525,000 | 675,000 | 525,000 |
| A01207 | Washing Allowance | | | 2,000 | 180 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 255,000 | 224,000 | 255,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 57,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 77,000 | 67,000 | 77,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 394,000 | 348,000 | 394,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 749,000 | 750,000 | 786,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 433,000 | 498,000 | 455,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 729,000 | 746,000 | 765,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 426,000 | 426,000 | 426,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 986,000 | 1,035,000 |
| A01270 | Others | | | 1,190,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **356,000** | **369,000** | **356,000** |
| A01274 | Medical Charges | | | 288,000 | 288,000 | 288,000 |
| A01289 | Teaching Allowance | | | 68,000 | 81,000 | 68,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **156,000** | **53,000** | **168,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **53,000** | **53,000** | **55,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV** | | | | **11,920,000** | **10,952,734** | **12,477,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1099** | **GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,719,000** | **11,988,000** | **12,422,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **5,882,000** | **5,676,000** | **6,469,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **645,000** | **1,052,000** | **709,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 645,000 | 1,052,000 | 709,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 62,000 | | 68,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,052,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 121,000 | | 133,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 462,000 | | 508,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **5,237,000** | **4,624,000** | **5,760,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 5,237,000 | 4,622,000 | 5,760,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 643,000 | | 707,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,220,000 | | 3,542,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,622,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 590,000 | | 649,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 784,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 862,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,837,000** | **6,312,000** | **5,953,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,724,000** | **6,111,000** | **5,840,000** |
| A01202 | House Rent Allowance | | | | 579,000 | 880,000 | 579,000 |
| A01203 | Conveyance Allowance | | | | 741,000 | 578,000 | 741,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1099** | **GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 373,000 | 296,000 | 373,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 38,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 110,000 | 75,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 336,000 | 390,000 | 336,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 605,000 | 852,000 | 635,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 368,000 | 568,000 | 386,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 876,000 | 852,000 | 920,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 502,000 | 434,000 | 502,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,129,000 | 1,185,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,161,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **113,000** | **201,000** | **113,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 17,000 | 105,000 | 17,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **151,000** | **48,000** | **164,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **51,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN** | | | | **11,870,000** | **12,036,000** | **12,586,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1101** | **GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,424,000** | **18,500,484** | **16,542,000** |
| **A011** | **TOTAL PAY** | **27** | **27** | **8,108,000** | **9,210,267** | **8,919,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **758,000** | **623,267** | **834,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 758,000 | 623,267 | 834,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 250,000 | | 275,000 |
| A119 | ASSISTANT (BPS-16) | | | | 623,267 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 172,000 | | 189,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 336,000 | | 370,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **17** | **17** | **7,350,000** | **8,587,000** | **8,085,000** |
| A01151 | Total Basic Pay Other Staff | 17 | 17 | 7,350,000 | 8,572,000 | 8,085,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 2,649,000 | | 2,914,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 2,053,000 | | 2,258,000 |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 928,000 | 8,572,000 | 1,021,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 302,000 | | 332,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,130,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 288,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,243,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 317,000 |
| A01152 | Personal pay | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,316,000** | **9,290,217** | **7,623,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,185,000** | **9,104,217** | **7,492,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1101** | **GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT** | | | | | |
| A01202 | House Rent Allowance | | | 690,000 | 1,125,000 | 690,000 |
| A01203 | Conveyance Allowance | | | 958,000 | 899,217 | 958,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01216 | Qualification Allowance | | | 31,000 | 31,000 | 31,000 |
| A01217 | Medical Allowance | | | 293,000 | 376,000 | 293,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 52,000 | 70,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 101,000 | 120,000 | 101,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 508,000 | 618,000 | 508,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 962,000 | 1,292,000 | 1,010,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 541,000 | 867,000 | 568,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 923,000 | 1,302,000 | 969,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 552,000 | 711,000 | 552,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,664,000 | 1,747,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 1,561,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **131,000** | **186,000** | **131,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 34,000 | 88,000 | 34,000 |
| A01299 | Others | | | 1,000 | 2,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **56,000** | **171,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **56,000** | **56,000** | **58,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1101 GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT** | | | | | |
| GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT | | | 15,583,000 | 18,556,484 | 16,713,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1103** | **GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,437,000** | **13,242,000** | **18,918,000** |
| **A011** | **TOTAL PAY** | **40** | **40** | **9,870,000** | **6,515,000** | **10,855,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **17** | **17** | **2,099,000** | **525,000** | **2,310,000** |
| A01101 | Total Basic Pay Of Officer | 17 | 17 | 2,099,000 | 525,000 | 2,310,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 266,000 | | 293,000 |
| A119 | ASSISTANT (BPS-16) | | | | 525,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 13 | 13 | 1,017,000 | | 1,119,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 816,000 | | 898,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **23** | **23** | **7,771,000** | **5,990,000** | **8,545,000** |
| A01151 | Total Basic Pay Other Staff | 23 | 23 | 7,747,000 | 5,984,000 | 8,521,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 367,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 334,000 | | 367,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 13 | 13 | 5,053,000 | | 5,558,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 334,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 299,000 | 5,984,000 | 329,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 323,000 | | 355,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 195,000 | | 215,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,038,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 171,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,142,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 188,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1103** | **GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON** | | | | | |
| A01152 | Personal pay | | | 24,000 | 6,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,567,000** | **6,727,000** | **8,063,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,369,000** | **6,505,000** | **7,865,000** |
| A01202 | House Rent Allowance | | | 882,000 | 758,000 | 882,000 |
| A01203 | Conveyance Allowance | | | 820,000 | 749,000 | 820,000 |
| A01207 | Washing Allowance | | | 7,000 | 5,000 | 7,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 430,000 | 290,000 | 430,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 100,000 | 48,000 | 100,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 131,000 | 80,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 670,000 | 429,000 | 670,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,256,000 | 898,000 | 1,319,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 648,000 | 598,000 | 680,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 957,000 | 898,000 | 1,005,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 557,000 | 529,000 | 557,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,197,000 | 1,257,000 |
| A01270 | Others | | | 1,904,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **198,000** | **222,000** | **198,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 101,000 | 125,000 | 101,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **238,000** | **62,000** | **259,000** |
| **A033** | **TOTAL UTILITIES** | | | **176,000** | | **194,000** |
| A03303 | Electricity | | | 176,000 | | 194,000 |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1103** | **GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON** | | | | | |
| A03901 | Stationery | | | 35,000 | 35,000 | 37,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON** | | | | **18,675,000** | **13,304,000** | **19,177,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1105** | **GOVERNMENT GIRLS SEC SCHOOL SITE MODEL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,094,000** | **24,253,000** | **27,434,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **13,935,000** | **12,120,000** | **15,312,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,056,000** | **514,000** | **2,244,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 1,876,000 | 469,000 | 2,064,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 178,000 | | 196,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 469,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 708,000 | | 779,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 990,000 | | 1,089,000 |
| A01102 | Personal pay | | | | 180,000 | 45,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **11,879,000** | **11,606,000** | **13,068,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 11,879,000 | 11,600,000 | 13,068,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,220,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 2 | 2 | 221,000 | | 243,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,049,000 | | 1,154,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 972,000 | | 1,069,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 5,327,000 | | 5,860,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,109,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 716,000 | 11,600,000 | 788,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 472,000 | | 519,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,616,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 397,000 | | 437,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,778,000 |
| A01152 | Personal pay | | | | | 6,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1105** | **GOVERNMENT GIRLS SEC SCHOOL SITE MODEL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,159,000** | **12,133,000** | **12,122,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,912,000** | **11,877,000** | **11,875,000** |
| A01202 | House Rent Allowance | | | 1,269,000 | 1,521,000 | 1,269,000 |
| A01203 | Conveyance Allowance | | | 1,042,000 | 1,022,000 | 1,042,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 560,000 | 496,000 | 560,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 51,000 | 68,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 186,000 | 170,000 | 186,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 956,000 | 808,000 | 956,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,827,000 | 1,742,000 | 1,918,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 982,000 | 1,163,000 | 1,031,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,525,000 | 1,740,000 | 1,601,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 807,000 | 834,000 | 807,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,306,000 | 2,421,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,674,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **247,000** | **256,000** | **247,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 150,000 | 159,000 | 150,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **229,000** | **53,000** | **249,000** |
| **A033** | **TOTAL UTILITIES** | | | **176,000** | | **194,000** |
| A03303 | Electricity | | | 176,000 | | 194,000 |
| **A039** | **TOTAL GENERAL** | | | **53,000** | **53,000** | **55,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1105** | **GOVERNMENT GIRLS SEC SCHOOL SITE MODEL** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL SITE MODEL** | | | | **26,323,000** | **24,306,000** | **27,683,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1106** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,235,000** | **33,817,000** | **40,847,000** |
| **A011** | **TOTAL PAY** | | **69** | **69** | **22,581,000** | **16,046,000** | **24,835,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **28** | **28** | **2,583,000** | **1,866,000** | **2,841,000** |
| A01101 | Total Basic Pay Of Officer | | 28 | 28 | 2,583,000 | 1,716,000 | 2,841,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 430,000 | | 473,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 430,000 | | 473,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,716,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 18 | 18 | 1,162,000 | | 1,278,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 7 | 7 | 561,000 | | 617,000 |
| A01102 | Personal pay | | | | | 150,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **19,998,000** | **14,180,000** | **21,994,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 19,971,000 | 14,145,000 | 21,967,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 913,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 2,109,000 | | 2,320,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 200,000 | | 220,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 19 | 19 | 8,818,000 | | 9,700,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 830,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,491,000 | 14,145,000 | 1,640,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 527,000 | | 580,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,073,000 | | 1,180,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 564,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,013,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1106** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,133,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,593,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 431,000 | | 474,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 620,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,114,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,246,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,752,000 |
| A01152 | Personal pay | | | | 27,000 | 35,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,654,000** | **17,771,000** | **16,012,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,265,000** | **17,341,000** | **15,623,000** |
| A01202 | House Rent Allowance | | | | 1,839,000 | 2,254,000 | 1,839,000 |
| A01203 | Conveyance Allowance | | | | 1,534,000 | 2,049,000 | 1,534,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 35,000 | 17,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 10,000 | |
| A01217 | Medical Allowance | | | | 745,000 | 803,000 | 745,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 102,000 | 132,000 | 102,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 710,000 | 230,000 | 710,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,174,000 | 1,122,000 | 1,174,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,165,000 | 2,398,000 | 2,273,000 |
| A01238 | Charge Allowance | | | | 1,000 | 6,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 759,000 | 1,596,000 | 797,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,091,000 | 2,386,000 | 2,196,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,120,000 | 1,327,000 | 1,120,000 |
| A01244 | Adhoc Relief | | | | | 20,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,959,000 | 3,107,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **389,000** | **430,000** | **389,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1106** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 200,000 | 241,000 | 200,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **238,000** | **118,000** | **256,000** |
| **A033** | **TOTAL UTILITIES** | | | **120,000** | | **132,000** |
| A03303 | Electricity | | | 120,000 | | 132,000 |
| **A039** | **TOTAL GENERAL** | | | **118,000** | **118,000** | **124,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | **35,473,000** | **33,935,000** | **41,103,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1108** | **GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,766,000** | **21,623,300** | **27,217,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **15,168,000** | **10,703,000** | **16,684,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **4,666,000** | **1,167,000** | **5,132,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 4,666,000 | 1,167,000 | 5,132,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 203,000 | | 223,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 203,000 | | 223,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,167,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 3,859,000 | | 4,245,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 401,000 | | 441,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **10,502,000** | **9,536,000** | **11,552,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 10,502,000 | 9,536,000 | 11,552,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 465,000 | | 512,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 217,000 | | 239,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 5,453,000 | | 5,998,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,536,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,884,000 | | 2,072,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 731,000 | | 804,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,348,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 404,000 | | 444,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,483,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,598,000** | **10,920,300** | **10,533,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,312,000** | **10,596,300** | **10,247,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1108** | **GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA** | | | | | |
| A01202 | House Rent Allowance | | | 1,026,000 | 1,210,000 | 1,026,000 |
| A01203 | Conveyance Allowance | | | 1,000,000 | 1,339,000 | 1,000,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 523,000 | 481,000 | 523,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 157,000 | 118,000 | 157,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 144,000 | 122,000 | 144,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 760,000 | 673,000 | 760,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,441,000 | 1,432,000 | 1,513,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 834,000 | 955,000 | 876,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,386,000 | 1,432,000 | 1,455,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 785,000 | 917,000 | 785,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,905,000 | 2,000,000 |
| A01253 | Science Teaching Allowance | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | 2,248,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **286,000** | **324,000** | **286,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 189,000 | 227,000 | 189,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **278,000** | **102,000** | **302,000** |
| **A033** | **TOTAL UTILITIES** | | | **176,000** | | **194,000** |
| A03303 | Electricity | | | 176,000 | | 194,000 |
| **A039** | **TOTAL GENERAL** | | | **102,000** | **102,000** | **108,000** |
| A03901 | Stationery | | | 58,000 | 58,000 | 61,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA** | | | | **26,044,000** | **21,725,300** | **27,519,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1110** | **GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,818,000** | **30,588,000** | **31,418,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **15,159,000** | **14,782,000** | **16,675,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **3,553,000** | **1,088,000** | **3,908,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 3,553,000 | 955,000 | 3,908,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 262,000 | | 288,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 422,000 | | 464,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 792,000 | | 871,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 2,077,000 | | 2,285,000 |
| A01102 | Personal pay | | | | | 133,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **11,606,000** | **13,694,000** | **12,767,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 11,606,000 | 13,688,000 | 12,767,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,523,000 | | 1,675,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 6,411,000 | | 7,052,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,688,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,385,000 | | 1,524,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 380,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 380,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,272,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 255,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 418,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 418,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,399,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1110** | **GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 281,000 |
| A01152 | Personal pay | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **14,659,000** | **15,806,000** | **14,743,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,281,000** | **15,443,000** | **14,365,000** |
| A01202 | House Rent Allowance | | | 1,506,000 | 2,000,000 | 1,506,000 |
| A01203 | Conveyance Allowance | | | 1,350,000 | 1,734,000 | 1,350,000 |
| A01207 | Washing Allowance | | | 2,000 | 3,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 15,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 117,000 | |
| A01217 | Medical Allowance | | | 775,000 | 825,000 | 775,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 43,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 30,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 101,000 | 133,000 | 101,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 45,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 242,000 | 189,000 | 242,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 981,000 | 1,043,000 | 981,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,833,000 | 2,084,000 | 1,925,000 |
| A01238 | Charge Allowance | | | 3,000 | 7,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,185,000 | 1,390,000 | 1,244,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,214,000 | 2,084,000 | 2,325,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,168,000 | 1,060,000 | 1,168,000 |
| A01244 | Adhoc Relief | | | | 34,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,607,000 | 2,737,000 |
| A01270 | Others | | | 2,915,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **378,000** | **363,000** | **378,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 189,000 | 175,000 | 189,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **192,000** | **89,000** | **206,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1110** | **GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **89,000** | **89,000** | **93,000** |
| A03901 | Stationery | | | 53,000 | 53,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN** | | | | **30,010,000** | **30,677,000** | **31,624,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1111** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,389,000** | **20,058,000** | **26,415,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **12,608,000** | **9,805,000** | **13,866,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **947,000** | **237,000** | **1,041,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 947,000 | 237,000 | 1,041,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 204,000 | | 224,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 204,000 | | 224,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 237,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 164,000 | | 180,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 375,000 | | 413,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **11,661,000** | **9,568,000** | **12,825,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 11,622,000 | 9,558,000 | 12,786,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 507,000 | | 558,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 507,000 | | 558,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 7,759,000 | | 8,535,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 730,000 | 9,558,000 | 803,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 540,000 | | 594,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 496,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 428,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 655,000 | | 721,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 546,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 471,000 |
| A01152 | Personal pay | | | | 39,000 | 10,000 | 39,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1111** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,781,000** | **10,253,000** | **12,549,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,521,000** | **10,012,000** | **12,289,000** |
| A01202 | House Rent Allowance | | | 1,631,000 | 1,236,000 | 1,631,000 |
| A01203 | Conveyance Allowance | | | 1,597,000 | 1,009,000 | 1,597,000 |
| A01207 | Washing Allowance | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 776,000 | 413,000 | 776,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 97,000 | 45,000 | 97,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 162,000 | 129,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 787,000 | 665,000 | 787,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,524,000 | 1,434,000 | 1,600,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 969,000 | 956,000 | 1,017,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,655,000 | 1,434,000 | 1,738,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 875,000 | 780,000 | 875,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,907,000 | 2,002,000 |
| A01270 | Others | | | 2,441,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **260,000** | **241,000** | **260,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 164,000 | 145,000 | 164,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **180,000** | **77,000** | **193,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **77,000** | **77,000** | **80,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1111 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | **25,569,000** | **20,135,000** | **26,608,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1114** | **GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **3,759,000** | **4,487,000** | **4,034,000** |
| **A011** | **TOTAL PAY** | **9** | **9** | **2,043,000** | **2,245,000** | **2,247,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **6** | **564,000** | **141,000** | **620,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 6 | 564,000 | 141,000 | 620,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 337,000 | | 371,000 |
| A119 | ASSISTANT (BPS-16) | | | | 141,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 163,000 | | 179,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 64,000 | | 70,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **3** | **3** | **1,479,000** | **2,104,000** | **1,627,000** |
| A01151 | Total Basic Pay Other Staff | 3 | 3 | 1,479,000 | 2,096,000 | 1,627,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 2 | 2 | 1,115,000 | | 1,227,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 2,096,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 364,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 400,000 |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **1,716,000** | **2,242,000** | **1,787,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **1,619,000** | **2,138,000** | **1,690,000** |
| A01202 | House Rent Allowance | | | 114,000 | 172,000 | 114,000 |
| A01203 | Conveyance Allowance | | | 94,000 | 183,000 | 94,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 52,000 | 69,000 | 52,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 45,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 23,000 | 30,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1114** | **GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 118,000 | 152,000 | 118,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 224,000 | 316,000 | 235,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 145,000 | 211,000 | 152,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 246,000 | 316,000 | 258,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 160,000 | 211,000 | 160,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 422,000 | 443,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **97,000** | **104,000** | **97,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 7,000 | |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **151,000** | **48,000** | **164,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **51,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI** | | | | **3,910,000** | **4,535,000** | **4,198,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1115** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,121,000** | **50,848,000** | **45,706,000** |
| **A011** | **TOTAL PAY** | | **84** | **84** | **21,777,000** | **24,393,000** | **23,956,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **27** | **27** | **3,111,000** | **1,243,000** | **3,422,000** |
| A01101 | Total Basic Pay Of Officer | | 27 | 27 | 3,111,000 | 1,197,000 | 3,422,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 407,000 | | 448,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 407,000 | | 448,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 18 | 18 | 534,000 | | 587,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 1,763,000 | | 1,939,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **57** | **57** | **18,666,000** | **23,150,000** | **20,534,000** |
| A01151 | Total Basic Pay Other Staff | | 57 | 57 | 18,664,000 | 23,096,000 | 20,532,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 186,000 | | 205,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 69,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 765,000 | | 842,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 73,000 | | 80,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-14) | 2 | 2 | 1,400,000 | | 1,540,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 9,235,000 | | 10,159,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 63,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 529,000 | 23,096,000 | 582,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 624,000 | | 686,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 466,000 | | 513,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 17 | 17 | 1,645,000 | | 1,810,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1115** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 346,000 | | 381,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 13 | | 2,674,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 329,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 329,000 | | 362,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 13 | | | 2,941,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 362,000 |
| A01152 | Personal pay | | | | 2,000 | 54,000 | 2,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,344,000** | **26,455,000** | **21,750,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,992,000** | **25,963,000** | **21,398,000** |
| A01202 | House Rent Allowance | | | | 2,267,000 | 2,959,000 | 2,267,000 |
| A01203 | Conveyance Allowance | | | | 2,428,000 | 2,960,000 | 2,428,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 24,000 | 8,000 |
| A01217 | Medical Allowance | | | | 964,000 | 1,076,000 | 964,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 139,000 | 265,000 | 139,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 299,000 | 333,000 | 299,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,450,000 | 1,707,000 | 1,450,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,738,000 | 3,651,000 | 2,875,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,662,000 | 2,431,000 | 1,745,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,668,000 | 3,646,000 | 2,801,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,356,000 | 2,084,000 | 1,356,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,812,000 | 5,053,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **352,000** | **492,000** | **352,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1115** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C** | | | | | |
| A01289 | Teaching Allowance | | | 163,000 | 303,000 | 163,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **315,000** | **47,000** | **345,000** |
| **A033** | **TOTAL UTILITIES** | | | **268,000** | | **295,000** |
| A03303 | Electricity | | | 268,000 | | 295,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **50,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C** | | | | **38,436,000** | **50,895,000** | **46,051,000** |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1117** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,113,000** | **31,449,000** | **36,272,000** |
| **A011** | **TOTAL PAY** | | **60** | **60** | **18,636,000** | **15,876,000** | **20,478,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **4,673,000** | **1,168,000** | **5,119,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 4,464,000 | 1,116,000 | 4,910,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 401,000 | | 441,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,116,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 1,201,000 | | 1,321,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 2,461,000 | | 2,707,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **13,963,000** | **14,708,000** | **15,359,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 13,963,000 | 14,708,000 | 15,359,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 296,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 950,000 | | 1,045,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 950,000 | | 1,045,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 7,840,000 | | 8,624,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 269,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 714,000 | 14,708,000 | 785,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 632,000 | | 695,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 179,000 | | 197,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 467,000 | | 514,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,324,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 319,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1117** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 319,000 | | 351,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,456,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 351,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,477,000** | **15,573,000** | **15,794,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,083,000** | **15,180,000** | **15,400,000** |
| A01202 | House Rent Allowance | | | | 1,514,000 | 1,660,000 | 1,514,000 |
| A01203 | Conveyance Allowance | | | | 1,669,000 | 1,576,000 | 1,669,000 |
| A01207 | Washing Allowance | | | | 9,000 | 4,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | | 702,000 | 576,000 | 702,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 101,000 | 94,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 230,000 | 209,000 | 230,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,369,000 | 1,051,000 | 1,369,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,185,000 | 2,191,000 | 2,294,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,002,000 | 1,456,000 | 1,052,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,103,000 | 2,181,000 | 2,208,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,192,000 | 1,230,000 | 1,192,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,908,000 | 3,053,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **394,000** | **393,000** | **394,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 203,000 | 204,000 | 203,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **379,000** | **43,000** | **415,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1117** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **336,000** | | **370,000** |
| A03303 | Electricity | | | 336,000 | | 370,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA** | | | | **31,492,000** | **31,492,000** | **36,687,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1119** | **GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,483,000** | **21,330,740** | **24,603,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **11,582,000** | **10,125,000** | **12,743,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **991,000** | **248,000** | **1,090,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 991,000 | 248,000 | 1,090,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 100,000 | | 110,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 251,000 | | 276,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 248,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 384,000 | | 422,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 256,000 | | 282,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **10,591,000** | **9,877,000** | **11,653,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 10,591,000 | 9,866,000 | 11,653,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 229,000 | | 252,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 238,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 417,000 | | 459,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 417,000 | | 459,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 417,000 | | 459,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-14) | 1 | 1 | 417,000 | | 459,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 5,411,000 | | 5,952,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 216,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 524,000 | 9,866,000 | 576,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 276,000 | | 304,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 372,000 | | 409,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1119** | **GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 205,000 | | 226,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 195,000 | | 215,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,300,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 195,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,430,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 215,000 |
| A01152 | Personal pay | | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,901,000** | **11,205,740** | **11,860,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,674,000** | **10,807,000** | **11,633,000** |
| A01202 | House Rent Allowance | | | | 1,162,000 | 1,220,000 | 1,162,000 |
| A01203 | Conveyance Allowance | | | | 1,211,000 | 1,252,000 | 1,211,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 45,000 | 23,000 |
| A01217 | Medical Allowance | | | | 525,000 | 520,000 | 525,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 172,000 | 143,000 | 172,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 158,000 | 138,000 | 158,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 797,000 | 692,000 | 797,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,493,000 | 1,482,000 | 1,568,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 995,000 | 988,000 | 1,045,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,800,000 | 1,482,000 | 1,890,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,050,000 | 907,000 | 1,050,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,930,000 | 2,027,000 |
| A01270 | Others | | | | 2,283,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **227,000** | **398,740** | **227,000** |
| A01274 | Medical Charges | | | | 188,000 | 235,740 | 188,000 |
| A01289 | Teaching Allowance | | | | 38,000 | 163,000 | 38,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1119** | **GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **315,000** | **297,000** | **344,000** |
| **A033** | **TOTAL UTILITIES** | | | **268,000** | | **295,000** |
| A03303 | Electricity | | | 268,000 | | 295,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **297,000** | **49,000** |
| A03901 | Stationery | | | 24,000 | 74,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 107,000 | 8,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **50,000** | |
| A13701 | Hardware | | | | 50,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD** | | | | **23,798,000** | **21,827,740** | **24,947,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1121** | **GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **26,712,000** | **37,161,000** | **29,285,000** |
| **A011** | **TOTAL PAY** | **82** | **82** | **13,496,000** | **17,905,000** | **14,843,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **19** | **19** | **1,241,000** | **310,000** | **1,365,000** |
| A01101 | Total Basic Pay Of Officer | 19 | 19 | 1,241,000 | 310,000 | 1,365,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 202,000 | | 222,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 202,000 | | 222,000 |
| A119 | ASSISTANT (BPS-16) | | | | 310,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 9 | 9 | 116,000 | | 128,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 8 | 8 | 721,000 | | 793,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **63** | **63** | **12,255,000** | **17,595,000** | **13,478,000** |
| A01151 | Total Basic Pay Other Staff | 63 | 63 | 12,223,000 | 17,436,000 | 13,446,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 168,000 | | 185,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 569,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 345,000 | | 380,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 665,000 | | 732,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 4,136,000 | | 4,550,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 517,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 17,436,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 773,000 | | 850,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 26 | 26 | 2,261,000 | | 2,487,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 211,000 | | 232,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 332,000 | | 365,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1121** | **GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 17 | | 2,493,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 161,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 161,000 | | 177,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 17 | | | 2,742,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 177,000 |
| A01152 | Personal pay | | | | 32,000 | 159,000 | 32,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,216,000** | **19,256,000** | **14,442,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,969,000** | **18,889,000** | **14,195,000** |
| A01202 | House Rent Allowance | | | | 1,105,000 | 2,069,000 | 1,105,000 |
| A01203 | Conveyance Allowance | | | | 1,761,000 | 1,948,000 | 1,761,000 |
| A01207 | Washing Allowance | | | | 1,000 | 4,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 82,000 | 11,000 |
| A01217 | Medical Allowance | | | | 581,000 | 902,000 | 581,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 257,000 | 85,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 171,000 | 248,000 | 171,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 874,000 | 1,242,000 | 874,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,660,000 | 2,634,000 | 1,743,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 919,000 | 1,765,000 | 965,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,562,000 | 2,623,000 | 1,640,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,582,000 | 1,611,000 | 1,582,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,498,000 | 3,673,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,654,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **247,000** | **367,000** | **247,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 150,000 | 271,000 | 150,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1121** | **GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **351,000** | | **386,000** |
| **A033** | **TOTAL UTILITIES** | | | **351,000** | | **386,000** |
| A03303 | Electricity | | | 351,000 | | 386,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL** | | | | **27,063,000** | **37,361,000** | **29,671,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1122** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **37,028,000** | **53,679,166** | **44,569,000** |
| **A011** | **TOTAL PAY** | **93** | **93** | **21,066,000** | **25,747,000** | **23,169,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **26** | **26** | **2,483,000** | **705,000** | **2,732,000** |
| A01101 | Total Basic Pay Of Officer | 26 | 26 | 2,483,000 | 705,000 | 2,732,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 77,000 | | 85,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 297,000 | | 327,000 |
| A119 | ASSISTANT (BPS-16) | | | | 705,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 14 | 14 | 753,000 | | 828,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 9 | 9 | 1,356,000 | | 1,492,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **67** | **67** | **18,583,000** | **25,042,000** | **20,437,000** |
| A01151 | Total Basic Pay Other Staff | 67 | 67 | 18,546,000 | 24,917,000 | 20,400,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 187,000 | | 206,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 1,133,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 4 | 4 | 1,723,000 | | 1,895,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 520,000 | | 572,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 17 | 17 | 8,189,000 | | 9,008,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 1,030,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 24,917,000 | |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 462,000 | | 508,000 |
| J053 | JUNIOR CLERK (BPS-11) | 4 | 4 | 1,373,000 | | 1,510,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 24 | 24 | 2,333,000 | | 2,566,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 506,000 | | 557,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1122** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 8 | | 1,502,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 238,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 483,000 | | 531,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 8 | | | 1,652,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 262,000 |
| A01152 | Personal pay | | | | 37,000 | 125,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,962,000** | **27,932,166** | **21,400,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,369,000** | **27,222,166** | **20,807,000** |
| A01202 | House Rent Allowance | | | | 2,300,000 | 3,322,000 | 2,300,000 |
| A01203 | Conveyance Allowance | | | | 1,967,000 | 3,463,000 | 1,967,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,074 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 35,000 | 6,000 |
| A01217 | Medical Allowance | | | | 845,000 | 1,054,000 | 845,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 168,000 | 160,092 | 168,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 289,000 | 348,000 | 289,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,395,000 | 1,733,000 | 1,395,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,628,000 | 3,821,000 | 2,759,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,530,000 | 2,523,000 | 1,607,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,856,000 | 3,742,000 | 2,999,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,380,000 | 2,164,000 | 1,380,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,845,000 | 5,087,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **593,000** | **710,000** | **593,000** |
| A01274 | Medical Charges | | | | 455,000 | 455,000 | 455,000 |
| A01289 | Teaching Allowance | | | | 138,000 | 255,000 | 138,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1122** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **474,000** | **52,000** | **518,000** |
| **A033** | **TOTAL UTILITIES** | | | **422,000** | | **464,000** |
| A03303 | Electricity | | | 422,000 | | 464,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU** | | | | **37,502,000** | **53,731,166** | **45,087,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1125** | **GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **20,875,000** | **20,392,600** | **21,983,000** |
| **A011** | **TOTAL PAY** | **39** | **39** | **10,897,000** | **9,844,000** | **11,985,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **735,000** | **184,000** | **808,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 735,000 | 184,000 | 808,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 250,000 | | 275,000 |
| A119 | ASSISTANT (BPS-16) | | | | 184,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 144,000 | | 158,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 341,000 | | 375,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **29** | **29** | **10,162,000** | **9,660,000** | **11,177,000** |
| A01151 | Total Basic Pay Other Staff | 29 | 29 | 10,138,000 | 9,629,000 | 11,153,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 648,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 589,000 | | 648,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 589,000 | | 648,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 4,940,000 | | 5,434,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 589,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 442,000 | 9,629,000 | 486,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 390,000 | | 429,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 9 | 9 | 935,000 | | 1,029,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 290,000 | | 319,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,098,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 276,000 | | 304,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1125** | **GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | 4 | | | | 1,208,000 |
| A01152 | Personal pay | | | 24,000 | 31,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,978,000** | **10,548,600** | **9,998,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,768,000** | **10,292,600** | **9,788,000** |
| A01202 | House Rent Allowance | | | 1,013,000 | 1,284,000 | 1,013,000 |
| A01203 | Conveyance Allowance | | | 1,004,000 | 1,032,000 | 1,004,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 3,600 | 6,000 |
| A01217 | Medical Allowance | | | 545,000 | 519,000 | 545,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 75,000 | 106,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 156,000 | 131,000 | 156,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 748,000 | 670,000 | 748,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,392,000 | 1,449,000 | 1,462,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 762,000 | 966,000 | 800,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,307,000 | 1,449,000 | 1,372,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 576,000 | 742,000 | 576,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,932,000 | 2,029,000 |
| A01270 | Others | | | 2,182,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **210,000** | **256,000** | **210,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 113,000 | 159,000 | 113,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **167,000** | **314,000** | **181,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1125** | **GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **314,000** | **68,000** |
| A03901 | Stationery | | | 32,000 | 82,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 107,000 | 8,000 |
| A03970 | Others | | | 14,000 | 114,000 | 15,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **50,000** | |
| A13701 | Hardware | | | | 50,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA** | | | | **21,042,000** | **20,906,600** | **22,164,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1126** | **GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,150,000** | **28,046,000** | **21,167,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **9,607,000** | **13,488,000** | **10,566,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **1,726,000** | **762,000** | **1,898,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 1,726,000 | 762,000 | 1,898,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 194,000 | | 213,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 194,000 | | 213,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 762,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,240,000 | | 1,364,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 98,000 | | 108,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **7,881,000** | **12,726,000** | **8,668,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 7,872,000 | 12,702,000 | 8,659,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 542,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 493,000 | | 542,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 493,000 | | 542,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 1,948,000 | | 2,143,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 493,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 370,000 | 12,702,000 | 407,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 326,000 | | 359,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,499,000 | | 1,649,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 326,000 | | 359,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 242,000 | | 266,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 10 | | 1,682,000 | | |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1126** | **GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 10 | | | 1,850,000 |
| A01152 | Personal pay | | | 9,000 | 24,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,543,000** | **14,558,000** | **10,601,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,322,000** | **14,329,000** | **10,380,000** |
| A01202 | House Rent Allowance | | | 917,000 | 1,601,000 | 917,000 |
| A01203 | Conveyance Allowance | | | 892,000 | 1,559,000 | 892,000 |
| A01207 | Washing Allowance | | | 2,000 | 10,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 16,000 | |
| A01217 | Medical Allowance | | | 420,000 | 635,000 | 420,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 104,000 | 191,000 | 104,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 127,000 | 202,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 651,000 | 928,000 | 651,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,240,000 | 2,011,000 | 1,302,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 805,000 | 1,333,000 | 845,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,377,000 | 1,996,000 | 1,446,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 892,000 | 1,184,000 | 892,000 |
| A01244 | Adhoc Relief | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,649,000 | 2,781,000 |
| A01270 | Others | | | 1,894,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **221,000** | **229,000** | **221,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 125,000 | 133,000 | 125,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **429,000** | **78,000** | **467,000** |
| **A033** | **TOTAL UTILITIES** | | | **351,000** | | **386,000** |
| A03303 | Electricity | | | 351,000 | | 386,000 |
| **A039** | **TOTAL GENERAL** | | | **78,000** | **78,000** | **81,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1126** | **GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE** | | | | **19,579,000** | **28,124,000** | **21,634,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1127** | **GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,506,000** | **38,558,000** | **25,425,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **11,123,000** | **18,736,000** | **12,228,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **1,707,000** | **427,000** | **1,868,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 1,604,000 | 401,000 | 1,765,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 168,000 | | 185,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 275,000 | | 303,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 401,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 494,000 | | 543,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 667,000 | | 734,000 |
| A01102 | Personal pay | | | | 103,000 | 26,000 | 103,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **50** | **9,416,000** | **18,309,000** | **10,360,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 9,416,000 | 18,269,000 | 10,360,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 167,000 | | 184,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 513,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 466,000 | | 513,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,671,000 | | 4,038,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 466,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 428,000 | 18,269,000 | 471,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 646,000 | | 711,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 21 | 21 | 1,806,000 | | 1,987,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 13 | | 1,766,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 13 | | | 1,943,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1127** | **GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA** | | | | | |
| A01152 | Personal pay | | | | 40,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,383,000** | **19,822,000** | **13,197,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,177,000** | **19,559,000** | **12,991,000** |
| A01202 | House Rent Allowance | | | 1,264,000 | 2,134,000 | 1,264,000 |
| A01203 | Conveyance Allowance | | | 1,371,000 | 2,089,000 | 1,371,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 23,000 | 6,000 |
| A01217 | Medical Allowance | | | 489,000 | 816,000 | 489,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 115,000 | 318,000 | 115,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 159,000 | 249,000 | 159,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 794,000 | 1,275,000 | 794,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,511,000 | 2,751,000 | 1,587,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 939,000 | 1,834,000 | 986,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,477,000 | 2,751,000 | 1,551,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 874,000 | 1,703,000 | 874,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,608,000 | 3,788,000 |
| A01270 | Others | | | 2,171,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **206,000** | **263,000** | **206,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 110,000 | 167,000 | 110,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **429,000** | **78,000** | **467,000** |
| **A033** | **TOTAL UTILITIES** | | | **351,000** | | **386,000** |
| A03303 | Electricity | | | 351,000 | | 386,000 |
| **A039** | **TOTAL GENERAL** | | | **78,000** | **78,000** | **81,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1127** | **GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA** | | | | **22,935,000** | **38,636,000** | **25,892,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1128** | **GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,713,000** | **14,457,000** | **18,509,000** |
| **A011** | **TOTAL PAY** | **42** | **42** | **9,656,000** | **7,209,000** | **10,622,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,357,000** | **339,000** | **1,493,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,357,000 | 339,000 | 1,493,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 154,000 | | 169,000 |
| A119 | ASSISTANT (BPS-16) | | | | 339,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 851,000 | | 936,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 256,000 | | 282,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 96,000 | | 106,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **33** | **33** | **8,299,000** | **6,870,000** | **9,129,000** |
| A01151 | Total Basic Pay Other Staff | 33 | 33 | 8,299,000 | 6,866,000 | 9,129,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 505,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 459,000 | | 505,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 459,000 | | 505,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 3,108,000 | | 3,419,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 459,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 345,000 | 6,866,000 | 380,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 304,000 | | 334,000 |
| T058 | TRADE INSTRUCTOR (BPS-10) | 1 | 1 | 367,000 | | 404,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 10 | 10 | 1,014,000 | | 1,115,000 |
| S122 | SHOP ASSISTANT (BPS-07) | 1 | 1 | 289,000 | | 318,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 226,000 | | 249,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1128** | **GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 841,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 214,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 214,000 | | 235,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 925,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 235,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,057,000** | **7,248,000** | **7,887,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,892,000** | **7,105,000** | **7,722,000** |
| A01202 | House Rent Allowance | | | | 687,000 | 753,000 | 687,000 |
| A01203 | Conveyance Allowance | | | | 704,000 | 751,000 | 704,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 341,000 | 273,000 | 341,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 69,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 118,000 | 90,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 601,000 | 471,000 | 601,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,142,000 | 1,030,000 | 1,199,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 654,000 | 686,000 | 687,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,200,000 | 1,024,000 | 1,260,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 634,000 | 584,000 | 634,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,365,000 | 1,433,000 |
| A01270 | Others | | | | 1,753,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **165,000** | **143,000** | **165,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 69,000 | 47,000 | 69,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **398,000** | **47,000** | **436,000** |
| **A033** | **TOTAL UTILITIES** | | | | **351,000** | | **386,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1128** | **GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA** | | | | | |
| A03303 | Electricity | | | 351,000 | | 386,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **50,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA** | | | | **18,111,000** | **14,504,000** | **18,945,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1129** | **GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,098,000** | **11,760,000** | **12,702,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **6,389,000** | **5,884,000** | **7,027,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,227,000** | **807,000** | **3,549,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,227,000 | 807,000 | 3,549,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 193,000 | | 212,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 807,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,214,000 | | 2,435,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 456,000 | | 502,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,162,000** | **5,077,000** | **3,478,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,162,000 | 5,072,000 | 3,478,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 233,000 | | 256,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,860,000 | | 2,046,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,072,000 | |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 937,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,031,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,709,000** | **5,876,000** | **5,675,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,582,000** | **5,667,000** | **5,548,000** |
| A01202 | House Rent Allowance | | | | 711,000 | 706,000 | 711,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1129** | **GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY** | | | | | |
| A01203 | Conveyance Allowance | | | 592,000 | 823,000 | 592,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 314,000 | 238,000 | 314,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 48,000 | 56,000 | 48,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 86,000 | 71,000 | 86,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 414,000 | 351,000 | 414,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 787,000 | 747,000 | 826,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 398,000 | 494,000 | 418,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 679,000 | 739,000 | 713,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 389,000 | 446,000 | 389,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 987,000 | 1,036,000 |
| A01270 | Others | | | 1,163,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **127,000** | **209,000** | **127,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 31,000 | 113,000 | 31,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **159,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **46,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1129 GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY** | | | **12,244,000** | **11,803,000** | **12,861,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1132** | **GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,461,000** | **5,074,000** | **14,264,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **8,040,000** | **2,443,000** | **8,840,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **744,000** | **186,000** | **818,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 744,000 | 186,000 | 818,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 262,000 | | 288,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 186,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 163,000 | | 179,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 319,000 | | 351,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **7,296,000** | **2,257,000** | **8,022,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 7,259,000 | 2,205,000 | 7,985,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 484,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,950,000 | | 2,145,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 440,000 | | 484,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,131,000 | | 2,344,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 440,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 332,000 | 2,205,000 | 365,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 292,000 | | 321,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 433,000 | | 476,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 216,000 | | 238,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 613,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 206,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 206,000 | | 227,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1132** | **GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 674,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 227,000 |
| A01152 | Personal pay | | | | 37,000 | 52,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,421,000** | **2,631,000** | **5,424,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,289,000** | **2,496,000** | **5,292,000** |
| A01202 | House Rent Allowance | | | | 623,000 | 276,000 | 623,000 |
| A01203 | Conveyance Allowance | | | | 633,000 | 262,000 | 633,000 |
| A01207 | Washing Allowance | | | | 5,000 | 2,000 | 5,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 352,000 | 133,000 | 352,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 89,000 | 49,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 102,000 | 32,000 | 102,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 547,000 | 162,000 | 547,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,038,000 | 338,000 | 1,090,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 481,000 | 226,000 | 505,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 592,000 | 338,000 | 622,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 250,000 | 226,000 | 250,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 451,000 | 474,000 |
| A01270 | Others | | | | 1,577,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **132,000** | **135,000** | **132,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 35,000 | 38,000 | 35,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **104,000** | **1,000** | **114,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1132 GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON** | | | | | |
| **A039 TOTAL GENERAL** | | | **1,000** | **1,000** | **1,000** |
| A03970 Others | | | 1,000 | 1,000 | 1,000 |
| **GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON** | | | **14,565,000** | **5,075,000** | **14,378,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1133** | **GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **30,979,000** | **32,282,000** | **36,219,000** |
| **A011** | **TOTAL PAY** | **52** | **52** | **18,312,000** | **16,422,000** | **20,141,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **24** | **24** | **5,362,000** | **1,341,000** | **5,899,000** |
| A01101 | Total Basic Pay Of Officer | 24 | 24 | 5,362,000 | 1,341,000 | 5,899,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 57,000 | | 63,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 305,000 | | 336,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,341,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 20 | 20 | 4,402,000 | | 4,842,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 598,000 | | 658,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **28** | **28** | **12,950,000** | **15,081,000** | **14,242,000** |
| A01151 | Total Basic Pay Other Staff | 28 | 28 | 12,924,000 | 15,053,000 | 14,216,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 213,000 | | 234,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 221,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 3 | 2,121,000 | | 2,333,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 65,000 | | 72,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 5,065,000 | | 5,572,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 201,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 723,000 | 15,053,000 | 795,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 853,000 | | 938,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 638,000 | | 702,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 3 | 3 | 331,000 | | 364,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 473,000 | | 520,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1133** | **GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,788,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 453,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,967,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 498,000 |
| A01152 | Personal pay | | | | 26,000 | 28,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,667,000** | **15,860,000** | **16,078,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,397,000** | **15,527,000** | **15,808,000** |
| A01202 | House Rent Allowance | | | | 1,625,000 | 1,929,000 | 1,625,000 |
| A01203 | Conveyance Allowance | | | | 1,671,000 | 1,534,000 | 1,671,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 857,000 | 632,000 | 857,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 88,000 | 84,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 279,000 | 205,000 | 279,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,171,000 | 1,053,000 | 1,171,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,133,000 | 2,257,000 | 2,240,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,397,000 | 1,493,000 | 1,467,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,143,000 | 2,235,000 | 2,250,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,032,000 | 1,102,000 | 1,032,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,978,000 | 3,127,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **270,000** | **333,000** | **270,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 173,000 | 236,000 | 173,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **163,000** | **60,000** | **176,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1133** | **GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA** | | | | **31,142,000** | **32,342,000** | **36,395,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1134** | **GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **9,867,000** | **9,346,000** | **10,371,000** |
| **A011** | **TOTAL PAY** | **25** | **25** | **5,110,000** | **4,554,000** | **5,618,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **6** | **771,000** | **193,000** | **848,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 6 | 771,000 | 193,000 | 848,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 262,000 | | 288,000 |
| A119 | ASSISTANT (BPS-16) | | | | 193,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 122,000 | | 134,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 387,000 | | 426,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **19** | **19** | **4,339,000** | **4,361,000** | **4,770,000** |
| A01151 | Total Basic Pay Other Staff | 19 | 19 | 4,303,000 | 4,352,000 | 4,734,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 225,000 | | 248,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 318,000 | | 350,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 2,480,000 | | 2,728,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 4,352,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 423,000 | | 465,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 1 | 1 | 117,000 | | 129,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 740,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 5 | | | 814,000 |
| A01152 | Personal pay | | | 36,000 | 9,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,757,000** | **4,792,000** | **4,753,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,621,000** | **4,619,000** | **4,617,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1134** | **GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A** | | | | | |
| A01202 | House Rent Allowance | | | 443,000 | 555,000 | 443,000 |
| A01203 | Conveyance Allowance | | | 417,000 | 487,000 | 417,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 5,000 | 1,000 | 5,000 |
| A01217 | Medical Allowance | | | 214,000 | 215,000 | 214,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 52,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 62,000 | 58,000 | 62,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 320,000 | 297,000 | 320,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 608,000 | 653,000 | 638,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 371,000 | 433,000 | 390,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 776,000 | 649,000 | 815,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 339,000 | 351,000 | 339,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 865,000 | 908,000 |
| A01270 | Others | | | 1,000,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **136,000** | **173,000** | **136,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 38,000 | 76,000 | 38,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **293,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **293,000** | **45,000** |
| A03901 | Stationery | | | 18,000 | 68,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 107,000 | 8,000 |
| A03970 | Others | | | 6,000 | 106,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1134 GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A | | | | | |
| GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A | | | 10,013,000 | 9,639,000 | 10,529,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1135** | **GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,481,000** | **31,469,000** | **30,248,000** |
| **A011** | **TOTAL PAY** | | **53** | **53** | **14,959,000** | **15,456,000** | **16,455,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **2,851,000** | **2,804,000** | **3,136,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 2,851,000 | 2,798,000 | 3,136,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 434,000 | | 477,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 290,000 | | 319,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 527,000 | | 580,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,798,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 484,000 | | 532,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 1,116,000 | | 1,228,000 |
| A01102 | Personal pay | | | | | 6,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **12,108,000** | **12,652,000** | **13,319,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 12,108,000 | 12,613,000 | 13,319,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 186,000 | | 205,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 946,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 860,000 | | 946,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 860,000 | | 946,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 4,149,000 | | 4,564,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 860,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 646,000 | 12,613,000 | 711,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 571,000 | | 628,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,451,000 | | 1,596,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 422,000 | | 464,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1135** | **GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,702,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 401,000 | | 441,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,872,000 |
| A01152 | Personal pay | | | | | 39,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,522,000** | **16,013,000** | **13,793,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,384,000** | **15,824,000** | **13,655,000** |
| A01202 | House Rent Allowance | | | | 1,375,000 | 1,674,000 | 1,375,000 |
| A01203 | Conveyance Allowance | | | | 1,084,000 | 1,477,000 | 1,084,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 564,000 | 670,000 | 564,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 125,000 | 175,000 | 125,000 |
| A01224 | Entertainment Allowance | | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 183,000 | 203,000 | 183,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 957,000 | 1,107,000 | 957,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,870,000 | 2,322,000 | 1,964,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,246,000 | 1,545,000 | 1,308,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,859,000 | 2,310,000 | 1,952,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 962,000 | 1,306,000 | 962,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,006,000 | 3,156,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 4,000 | 15,000 |
| A01270 | Others | | | | 3,134,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **138,000** | **189,000** | **138,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 42,000 | 93,000 | 42,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **150,000** | **47,000** | **162,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1135** | **GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO** | | | | **28,631,000** | **31,516,000** | **30,410,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1136** | **GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **14,378,000** | **9,293,000** | **14,763,000** |
| **A011** | **TOTAL PAY** | **33** | **33** | **7,291,000** | **4,537,000** | **8,013,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **2,538,000** | **1,049,000** | **2,786,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 2,485,000 | 955,000 | 2,733,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 518,000 | | 570,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 934,000 | | 1,027,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,033,000 | | 1,136,000 |
| A01102 | Personal pay | | | 53,000 | 94,000 | 53,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **23** | **23** | **4,753,000** | **3,488,000** | **5,227,000** |
| A01151 | Total Basic Pay Other Staff | 23 | 23 | 4,753,000 | 3,477,000 | 5,227,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 488,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 313,000 | | 344,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 313,000 | | 344,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 2,340,000 | | 2,574,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 444,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 300,000 | 3,477,000 | 330,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 242,000 | | 266,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 184,000 | | 202,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 527,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 90,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 580,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1136** | **GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 99,000 |
| A01152 | Personal pay | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,087,000** | **4,756,000** | **6,750,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,953,000** | **4,642,000** | **6,616,000** |
| A01202 | House Rent Allowance | | | 773,000 | 509,000 | 773,000 |
| A01203 | Conveyance Allowance | | | 574,000 | 418,000 | 574,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 307,000 | 208,000 | 307,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 47,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 105,000 | 58,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 526,000 | 318,000 | 526,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 991,000 | 679,000 | 1,041,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 658,000 | 453,000 | 691,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,112,000 | 679,000 | 1,168,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 415,000 | 353,000 | 415,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 905,000 | 950,000 |
| A01270 | Others | | | 1,426,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **134,000** | **114,000** | **134,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 38,000 | 18,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **151,000** | **48,000** | **164,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **51,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1136** | **GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI** | | | | **14,529,000** | **9,341,000** | **14,927,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1137** | **GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,162,000** | **11,607,062** | **16,575,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **8,504,000** | **5,899,000** | **9,352,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,466,000** | **617,000** | **2,712,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,466,000 | 617,000 | 2,712,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 452,000 | | 497,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 617,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 952,000 | | 1,047,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,062,000 | | 1,168,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **6,038,000** | **5,282,000** | **6,640,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 6,013,000 | 5,237,000 | 6,615,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 293,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 354,000 | | 389,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 266,000 | | 293,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 3,627,000 | | 3,990,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 266,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 266,000 | 5,237,000 | 293,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 336,000 | | 370,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 162,000 | | 178,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 352,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 222,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 162,000 | | 178,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 387,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1137** | **GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 244,000 |
| A01152 | Personal pay | | | 25,000 | 45,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,658,000** | **5,708,062** | **7,223,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,548,000** | **5,586,062** | **7,113,000** |
| A01202 | House Rent Allowance | | | 988,000 | 552,000 | 988,000 |
| A01203 | Conveyance Allowance | | | 678,000 | 625,062 | 678,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 383,000 | 225,000 | 383,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 68,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 115,000 | 72,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 607,000 | 374,000 | 607,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,156,000 | 790,000 | 1,214,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 621,000 | 528,000 | 652,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 849,000 | 792,000 | 891,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 408,000 | 489,000 | 408,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,054,000 | 1,107,000 |
| A01270 | Others | | | 1,673,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **110,000** | **122,000** | **110,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 13,000 | 25,000 | 13,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **149,000** | **46,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **49,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1137 GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA** | | | **16,311,000** | **11,653,062** | **16,737,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1138** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **66,448,000** | **59,935,000** | **77,371,000** |
| **A011** | **TOTAL PAY** | | **77** | **77** | **44,917,000** | **29,510,000** | **49,399,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **8,102,000** | **3,039,000** | **8,903,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 8,008,000 | 2,858,000 | 8,809,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 587,000 | | 646,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,858,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 3,653,000 | | 4,018,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 3,367,000 | | 3,704,000 |
| A01102 | Personal pay | | | | 94,000 | 181,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **47** | **36,815,000** | **26,471,000** | **40,496,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 47 | 36,790,000 | 26,369,000 | 40,471,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 1,208,000 | | 1,329,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,148,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 3,681,000 | | 4,049,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,445,000 | | 1,590,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 13,616,000 | | 14,978,000 |
| M156 | MUSIC TEACHER | (BPS-14) | 1 | 1 | 639,000 | | 703,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,953,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 942,000 | 26,369,000 | 1,036,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 648,000 | | 713,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,761,000 | | 1,937,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,072,000 | | 1,179,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1138** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 516,000 | | 568,000 |
| D161 | DRIVER | (BPS-05) | 3 | | 1,475,000 | | |
| D161 | DRIVER | (BPS-04) | | 3 | | | 1,623,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,277,000 | | 1,405,000 |
| C255 | CONDUCTOR | (BPS-02) | 3 | 3 | 1,606,000 | | 1,767,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 9 | | 4,951,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 9 | | | 5,446,000 |
| A01152 | Personal pay | | | | 25,000 | 102,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,531,000** | **30,425,000** | **27,972,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,210,000** | **29,931,000** | **27,651,000** |
| A01202 | House Rent Allowance | | | | 3,580,000 | 3,916,000 | 3,580,000 |
| A01203 | Conveyance Allowance | | | | 2,267,000 | 2,559,000 | 2,267,000 |
| A01207 | Washing Allowance | | | | 7,000 | 2,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 34,000 | 23,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 2,000 | |
| A01216 | Qualification Allowance | | | | 31,000 | 8,000 | 31,000 |
| A01217 | Medical Allowance | | | | 1,195,000 | 1,254,000 | 1,195,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 133,000 | 189,000 | 133,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A01226 | Computer Allowance | | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 387,000 | 429,000 | 387,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,937,000 | 2,047,000 | 1,937,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 3,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,682,000 | 4,390,000 | 4,916,000 |
| A01238 | Charge Allowance | | | | 16,000 | 4,000 | 16,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,128,000 | 2,955,000 | 1,184,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,125,000 | 4,332,000 | 4,331,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,688,000 | 2,111,000 | 1,688,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,662,000 | 5,945,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1138** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR** | | | | | |
| A01253 | Science Teaching Allowance | | | 11,000 | 18,000 | 11,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **321,000** | **494,000** | **321,000** |
| A01274 | Medical Charges | | | 191,000 | 191,000 | 191,000 |
| A01289 | Teaching Allowance | | | 129,000 | 302,000 | 129,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **585,000** | **131,000** | **637,000** |
| **A033** | **TOTAL UTILITIES** | | | **454,000** | | **499,000** |
| A03303 | Electricity | | | 454,000 | | 499,000 |
| **A039** | **TOTAL GENERAL** | | | **131,000** | **131,000** | **138,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 42,000 | 42,000 | 44,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR** | | | | **67,033,000** | **60,066,000** | **78,008,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1140** | **GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,290,000** | **7,023,000** | **9,590,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **4,960,000** | **3,483,000** | **5,455,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **660,000** | **165,000** | **726,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 660,000 | 165,000 | 726,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 229,000 | | 252,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 165,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 259,000 | | 285,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 172,000 | | 189,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **4,300,000** | **3,318,000** | **4,729,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 4,274,000 | 3,309,000 | 4,703,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 317,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 288,000 | | 317,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 288,000 | | 317,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,325,000 | | 2,558,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 288,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 216,000 | 3,309,000 | 238,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 191,000 | | 210,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 142,000 | | 156,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 401,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 135,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 441,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 149,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1140** | **GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR** | | | | | |
| A01152 | Personal pay | | | 26,000 | 9,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,330,000** | **3,540,000** | **4,135,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,234,000** | **3,416,000** | **4,039,000** |
| A01202 | House Rent Allowance | | | 342,000 | 380,000 | 342,000 |
| A01203 | Conveyance Allowance | | | 411,000 | 330,000 | 411,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 221,000 | 154,000 | 221,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 23,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 63,000 | 45,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 327,000 | 233,000 | 327,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 620,000 | 498,000 | 651,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 357,000 | 332,000 | 375,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 609,000 | 498,000 | 639,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 276,000 | 257,000 | 276,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 664,000 | 697,000 |
| A01270 | Others | | | 971,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **124,000** | **96,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 28,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **152,000** | **49,000** | **165,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **52,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1140 GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR** | | | **9,442,000** | **7,072,000** | **9,755,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1141** | **GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,418,000** | **8,815,000** | **12,709,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **6,688,000** | **4,426,000** | **7,355,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **1,344,000** | **336,000** | **1,479,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 1,344,000 | 336,000 | 1,479,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 108,000 | | 119,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 336,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 595,000 | | 655,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 641,000 | | 705,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **5,344,000** | **4,090,000** | **5,876,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,322,000 | 4,056,000 | 5,854,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 695,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 275,000 | | 303,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 474,000 | | 521,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,151,000 | | 2,366,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 632,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,056,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 322,000 | | 354,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 308,000 | | 339,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 154,000 | | 169,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 810,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 196,000 | | 216,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 891,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1141** | **GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL** | | | | | |
| A01152 | Personal pay | | | 22,000 | 34,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,730,000** | **4,389,000** | **5,354,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,633,000** | **4,267,000** | **5,257,000** |
| A01202 | House Rent Allowance | | | 601,000 | 747,000 | 601,000 |
| A01203 | Conveyance Allowance | | | 532,000 | 334,000 | 532,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 13,000 | |
| A01217 | Medical Allowance | | | 247,000 | 173,000 | 247,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 20,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 83,000 | 53,000 | 83,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 426,000 | 275,000 | 426,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 807,000 | 606,000 | 847,000 |
| A01238 | Charge Allowance | | | 1,000 | 10,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 534,000 | 401,000 | 561,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 776,000 | 594,000 | 815,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 260,000 | 244,000 | 260,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 792,000 | 832,000 |
| A01270 | Others | | | 1,314,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **97,000** | **122,000** | **97,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 25,000 | |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **151,000** | **48,000** | **164,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **51,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1141** | **GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL** | | | | **12,569,000** | **8,863,000** | **12,873,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1142** | **GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,682,000** | **27,972,040** | **20,432,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **10,171,000** | **13,258,040** | **11,185,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **773,000** | **432,040** | **851,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 773,000 | 432,040 | 851,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 268,000 | | 295,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 138,000 | | 152,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 432,040 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 139,000 | | 153,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 228,000 | | 251,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **9,398,000** | **12,826,000** | **10,334,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 9,363,000 | 12,756,000 | 10,299,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 201,000 | | 221,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 209,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 963,000 | | 1,059,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,148,000 | | 3,463,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 190,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 611,000 | 12,756,000 | 672,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 302,000 | | 332,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 531,000 | | 584,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,354,000 | | 1,489,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 229,000 | | 252,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1142** | **GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,159,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 270,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 215,000 | | 237,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,275,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 297,000 |
| A01152 | Personal pay | | | | 35,000 | 70,000 | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,511,000** | **14,714,000** | **9,247,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,356,000** | **14,443,000** | **9,092,000** |
| A01202 | House Rent Allowance | | | | 1,278,000 | 1,577,000 | 1,278,000 |
| A01203 | Conveyance Allowance | | | | 759,000 | 2,625,000 | 759,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 19,000 | 6,000 |
| A01217 | Medical Allowance | | | | 385,000 | 472,000 | 385,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 182,000 | 76,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 3,000 | |
| A01224 | Entertainment Allowance | | | | | 1,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 124,000 | 182,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 643,000 | 887,000 | 643,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,234,000 | 1,878,000 | 1,296,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 694,000 | 1,231,000 | 729,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 696,000 | 1,838,000 | 731,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 487,000 | 1,094,000 | 487,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,442,000 | 2,564,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,960,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **155,000** | **271,000** | **155,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1142** | **GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD** | | | | | |
| A01289 | Teaching Allowance | | | 59,000 | 175,000 | 59,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **345,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **345,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 71,000 | 22,000 |
| A03902 | Printing and Publication | | | | 50,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 107,000 | 8,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **50,000** | |
| A13701 | Hardware | | | | 50,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD** | | | | **18,830,000** | **28,517,040** | **20,592,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1143** | **GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,788,000** | **14,336,180** | **13,730,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **6,664,000** | **7,020,000** | **7,328,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **636,000** | **159,000** | **700,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 636,000 | 159,000 | 700,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 77,000 | | 85,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 159,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 235,000 | | 259,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 324,000 | | 356,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **6,028,000** | **6,861,000** | **6,628,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 6,002,000 | 6,853,000 | 6,602,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 345,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,103,000 | | 1,213,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 300,000 | | 330,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,675,000 | | 1,843,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 314,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 372,000 | 6,853,000 | 409,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 142,000 | | 156,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,069,000 | | 1,176,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 198,000 | | 218,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 829,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 912,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1143** | **GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC** | | | | | |
| A01152 | Personal pay | | | 26,000 | 8,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,124,000** | **7,316,180** | **6,402,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,998,000** | **7,097,180** | **6,276,000** |
| A01202 | House Rent Allowance | | | 750,000 | 877,000 | 750,000 |
| A01203 | Conveyance Allowance | | | 559,000 | 705,000 | 559,000 |
| A01207 | Washing Allowance | | | 2,000 | 180 | 2,000 |
| A0120D | Integrated Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 280,000 | 293,000 | 280,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 46,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 85,000 | 89,000 | 85,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 431,000 | 461,000 | 431,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 818,000 | 1,028,000 | 859,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 517,000 | 685,000 | 543,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 838,000 | 1,028,000 | 880,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 395,000 | 498,000 | 395,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,371,000 | 1,440,000 |
| A01270 | Others | | | 1,271,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **126,000** | **219,000** | **126,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 30,000 | 123,000 | 30,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **156,000** | **53,000** | **169,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **53,000** | **53,000** | **56,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1143** | **GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC** | | | | **12,944,000** | **14,389,180** | **13,899,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1144** | **GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **21,097,000** | **14,370,600** | **21,679,000** |
| **A011** | **TOTAL PAY** | **33** | **33** | **10,548,000** | **6,910,000** | **11,600,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **2,292,000** | **960,000** | **2,522,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 2,292,000 | 955,000 | 2,522,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 277,000 | | 305,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 829,000 | | 912,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 1,186,000 | | 1,305,000 |
| A01102 | Personal pay | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **25** | **25** | **8,256,000** | **5,950,000** | **9,078,000** |
| A01151 | Total Basic Pay Other Staff | 25 | 25 | 8,225,000 | 5,909,000 | 9,047,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 539,000 | | 593,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 5,133,000 | | 5,646,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,909,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 428,000 | | 471,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 9 | 9 | 884,000 | | 972,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 331,000 | | 364,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 910,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,001,000 |
| A01152 | Personal pay | | | 31,000 | 41,000 | 31,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,549,000** | **7,460,600** | **10,079,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1144** | **GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,405,000** | **7,300,600** | **9,935,000** |
| A01202 | House Rent Allowance | | | 1,431,000 | 808,000 | 1,431,000 |
| A01203 | Conveyance Allowance | | | 1,125,000 | 863,000 | 1,125,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 3,600 | 6,000 |
| A01217 | Medical Allowance | | | 541,000 | 299,000 | 541,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 103,000 | 60,000 | 103,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 163,000 | 91,000 | 163,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 736,000 | 487,000 | 736,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,362,000 | 1,033,000 | 1,430,000 |
| A01236 | Deputation Allowance | | | | 23,000 | |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 886,000 | 685,000 | 930,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,437,000 | 1,022,000 | 1,509,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 527,000 | 564,000 | 527,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,352,000 | 1,420,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 4,000 | 8,000 |
| A01270 | Others | | | 2,074,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **144,000** | **160,000** | **144,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 48,000 | 64,000 | 48,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **56,000** | **172,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **56,000** | **56,000** | **59,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1144 GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE | | | | | |
| GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE | | | 21,256,000 | 14,426,600 | 21,851,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1145** | **GOVERNMENT GIRLS SEC SCHOOL P & T COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,021,000** | **17,430,000** | **20,007,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **10,041,000** | **8,526,000** | **11,044,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **1,310,000** | **1,777,000** | **1,441,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,310,000 | 1,708,000 | 1,441,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 310,000 | | 341,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,708,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 139,000 | | 153,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 861,000 | | 947,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **8,731,000** | **6,749,000** | **9,603,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 8,710,000 | 6,713,000 | 9,582,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,091,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,568,000 | | 1,725,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 208,000 | | 229,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,939,000 | | 4,333,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 992,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,713,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 522,000 | | 574,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 386,000 | | 425,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 728,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 367,000 | | 404,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 801,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1145** | **GOVERNMENT GIRLS SEC SCHOOL P & T COLONY** | | | | | |
| A01152 | Personal pay | | | 21,000 | 36,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,980,000** | **8,904,000** | **8,963,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,860,000** | **8,689,000** | **8,843,000** |
| A01202 | House Rent Allowance | | | 1,037,000 | 1,136,000 | 1,037,000 |
| A01203 | Conveyance Allowance | | | 920,000 | 760,000 | 920,000 |
| A01217 | Medical Allowance | | | 352,000 | 339,000 | 352,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 48,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 134,000 | 111,000 | 134,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 635,000 | 577,000 | 635,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,206,000 | 1,287,000 | 1,266,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 704,000 | 858,000 | 739,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,253,000 | 1,287,000 | 1,316,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 582,000 | 565,000 | 582,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,716,000 | 1,802,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,977,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **120,000** | **215,000** | **120,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 23,000 | 118,000 | 23,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **153,000** | **50,000** | **166,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **53,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1145** | **GOVERNMENT GIRLS SEC SCHOOL P & T COLONY** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL P & T COLONY** | | | | **19,174,000** | **17,480,000** | **20,173,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1146** | **GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **14,497,000** | **15,406,000** | **15,367,000** |
| **A011** | **TOTAL PAY** | **52** | **52** | **7,653,000** | **7,689,000** | **8,416,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **1,190,000** | **298,000** | **1,309,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 1,190,000 | 298,000 | 1,309,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 60,000 | | 66,000 |
| A119 | ASSISTANT (BPS-16) | | | | 298,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 211,000 | | 232,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 5 | 5 | 919,000 | | 1,011,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **41** | **41** | **6,463,000** | **7,391,000** | **7,107,000** |
| A01151 | Total Basic Pay Other Staff | 41 | 41 | 6,454,000 | 7,389,000 | 7,098,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 156,000 | | 172,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 1,603,000 | | 1,763,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 1,343,000 | | 1,477,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 7,389,000 | |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 323,000 | | 355,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 242,000 | | 266,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 16 | 16 | 1,284,000 | | 1,412,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 179,000 | | 197,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 10 | | 982,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 171,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 171,000 | | 188,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 10 | | | 1,080,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1146** | **GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 188,000 |
| A01152 | Personal pay | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,844,000** | **7,717,000** | **6,951,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,748,000** | **7,621,000** | **6,855,000** |
| A01202 | House Rent Allowance | | | 764,000 | 1,163,000 | 764,000 |
| A01203 | Conveyance Allowance | | | 526,000 | 625,000 | 526,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 301,000 | 320,000 | 301,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 26,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 94,000 | 101,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 482,000 | 516,000 | 482,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 908,000 | 1,108,000 | 953,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 605,000 | 739,000 | 635,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,024,000 | 1,108,000 | 1,075,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 478,000 | 482,000 | 478,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,417,000 | 1,488,000 |
| A01270 | Others | | | 1,507,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **96,000** | **96,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **156,000** | **53,000** | **169,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **53,000** | **53,000** | **56,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1146** | **GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO** | | | | **14,653,000** | **15,459,000** | **15,536,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1148** | **GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,672,000** | **76,483,590** | **67,902,000** |
| **A011** | **TOTAL PAY** | | **345** | **344** | **32,171,000** | **27,539,590** | **35,389,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **98** | **97** | **4,816,000** | **167,590** | **5,297,000** |
| A01101 | Total Basic Pay Of Officer | | 98 | 97 | 4,816,000 | 167,590 | 5,297,000 |
| A031 | ACCOUNTS OFFICER | (BPS-17) | 1 | 1 | 419,000 | | 461,000 |
| H100 | HEAD MASTER | (BPS-17) | 3 | 3 | 419,000 | | 461,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 419,000 | | 461,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 167,590 | |
| C258 | COMPUTER TEACHER | (BPS-16) | 2 | 2 | 173,000 | | 190,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 65 | 65 | 1,022,000 | | 1,124,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-16) | 3 | 3 | 160,000 | | 176,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 23 | 22 | 2,204,000 | | 2,424,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **247** | **247** | **27,355,000** | **27,372,000** | **30,092,000** |
| A01151 | Total Basic Pay Other Staff | | 247 | 247 | 27,355,000 | 27,355,000 | 30,092,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 15 | | | 1,203,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 15 | 15 | 1,999,000 | | 2,199,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 12 | 12 | 1,305,000 | | 1,436,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 61 | 61 | 8,898,000 | | 9,788,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 15 | | 1,094,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 453,000 | 27,355,000 | 498,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 286,000 | | 315,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 655,000 | | 721,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1148** | **GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 87 | 87 | 7,106,000 | | 7,817,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 7 | 7 | 567,000 | | 624,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 37 | | 4,354,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 218,000 | | |
| W016 | WATER MAN | (BPS-02) | 5 | 5 | 420,000 | | 462,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 37 | | | 4,789,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 240,000 |
| A01152 | Personal pay | | | | | 17,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,501,000** | **48,944,000** | **32,513,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **22,066,000** | **48,240,000** | **32,078,000** |
| A01202 | House Rent Allowance | | | | 3,116,000 | 5,602,000 | 3,116,000 |
| A01203 | Conveyance Allowance | | | | 2,799,000 | 4,953,000 | 2,799,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 28,000 | 58,000 | 28,000 |
| A01216 | Qualification Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01217 | Medical Allowance | | | | 1,149,000 | 1,798,000 | 1,149,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 172,000 | 607,000 | 172,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 384,000 | 616,000 | 384,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,989,000 | 3,149,000 | 1,989,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,780,000 | 6,887,000 | 3,969,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,099,000 | 4,587,000 | 2,204,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,771,000 | 6,879,000 | 3,960,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,767,000 | 4,009,000 | 2,767,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 9,075,000 | 9,529,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **435,000** | **704,000** | **435,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1148** | **GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM** | | | | | |
| A01289 | Teaching Allowance | | | 247,000 | 516,000 | 247,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,200,000** | **125,000** | **1,315,000** |
| **A033** | **TOTAL UTILITIES** | | | **1,075,000** | | **1,183,000** |
| A03303 | Electricity | | | 1,075,000 | | 1,183,000 |
| **A039** | **TOTAL GENERAL** | | | **125,000** | **125,000** | **132,000** |
| A03901 | Stationery | | | 70,000 | 70,000 | 74,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM** | | | | **55,872,000** | **76,608,590** | **69,217,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1149** | **GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **11,827,000** | **18,889,300** | **13,215,000** |
| **A011** | **TOTAL PAY** | **46** | **46** | **5,848,000** | **9,101,000** | **6,426,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **1,448,000** | **687,000** | **1,588,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 1,401,000 | 675,000 | 1,541,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 179,000 | | 197,000 |
| A119 | ASSISTANT (BPS-16) | | | | 675,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 523,000 | | 575,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 699,000 | | 769,000 |
| A01102 | Personal pay | | | 47,000 | 12,000 | 47,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **36** | **36** | **4,400,000** | **8,414,000** | **4,838,000** |
| A01151 | Total Basic Pay Other Staff | 36 | 36 | 4,391,000 | 8,384,000 | 4,829,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 154,000 | | 169,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 233,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 423,000 | | 465,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 212,000 | | 233,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,054,000 | | 1,159,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 212,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 159,000 | 8,384,000 | 175,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 140,000 | | 154,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 12 | 12 | 957,000 | | 1,053,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 208,000 | | 229,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 9 | | 773,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1149** | **GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 99,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 9 | | | 850,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 109,000 |
| A01152 | Personal pay | | | | 9,000 | 30,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,979,000** | **9,788,300** | **6,789,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,828,000** | **9,604,300** | **6,638,000** |
| A01202 | House Rent Allowance | | | | 659,000 | 1,402,000 | 659,000 |
| A01203 | Conveyance Allowance | | | | 531,000 | 886,000 | 531,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 8,000 | 5,000 |
| A01217 | Medical Allowance | | | | 272,000 | 397,000 | 272,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 83,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 77,000 | 123,000 | 77,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 410,000 | 634,000 | 410,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 766,000 | 1,361,000 | 804,000 |
| A01238 | Charge Allowance | | | | 2,000 | 300 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 454,000 | 905,000 | 477,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 978,000 | 1,353,000 | 1,027,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 497,000 | 687,000 | 497,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,753,000 | 1,841,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 5,000 | 3,000 |
| A01270 | Others | | | | 1,141,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **151,000** | **184,000** | **151,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 55,000 | 88,000 | 55,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **150,000** | **51,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1149** | **GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI** | | | | | |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **51,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 14,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI** | | | | **11,977,000** | **19,140,300** | **13,377,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1150** | **GOVERNMENT GIRLS SEC SCHOOL TALEEM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,296,000** | **6,367,000** | **18,062,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **9,978,000** | **3,365,000** | **10,973,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,166,000** | **542,000** | **2,383,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 2,166,000 | 542,000 | 2,383,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 268,000 | | 295,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 542,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 781,000 | | 859,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,117,000 | | 1,229,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **7,812,000** | **2,823,000** | **8,590,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 7,768,000 | 2,755,000 | 8,546,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 535,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 486,000 | | 535,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 173,000 | | 190,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,853,000 | | 4,238,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 486,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 366,000 | 2,755,000 | 403,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 323,000 | | 355,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 405,000 | | 446,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 238,000 | | 262,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 1,212,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 226,000 | | 249,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 1,333,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1150** | **GOVERNMENT GIRLS SEC SCHOOL TALEEM** | | | | | |
| A01152 | Personal pay | | | 44,000 | 68,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,318,000** | **3,002,000** | **7,089,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,115,000** | **2,872,000** | **6,886,000** |
| A01202 | House Rent Allowance | | | 875,000 | 223,000 | 875,000 |
| A01203 | Conveyance Allowance | | | 890,000 | 246,000 | 890,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 405,000 | 140,000 | 405,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 18,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 135,000 | 42,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 697,000 | 213,000 | 697,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,332,000 | 423,000 | 1,399,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 719,000 | 282,000 | 755,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 666,000 | 423,000 | 699,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 356,000 | 282,000 | 356,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 565,000 | 593,000 |
| A01270 | Others | | | 1,958,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **203,000** | **130,000** | **203,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 106,000 | 33,000 | 106,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **149,000** | **65,000** | **161,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **65,000** | **64,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 14,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1150 GOVERNMENT GIRLS SEC SCHOOL TALEEM** | | | | | |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS SEC SCHOOL TALEEM** | | | **18,445,000** | **6,432,000** | **18,223,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1151** | **GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **11,776,000** | **7,524,746** | **12,041,000** |
| **A011** | **TOTAL PAY** | **28** | **28** | **6,022,000** | **3,586,746** | **6,624,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **6** | **1,792,000** | **836,746** | **1,972,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 6 | 1,792,000 | 811,746 | 1,972,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 487,000 | | 536,000 |
| A119 | ASSISTANT (BPS-16) | | | | 811,746 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 706,000 | | 777,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 599,000 | | 659,000 |
| A01102 | Personal pay | | | | 25,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **22** | **22** | **4,230,000** | **2,750,000** | **4,652,000** |
| A01151 | Total Basic Pay Other Staff | 22 | 22 | 4,208,000 | 2,721,000 | 4,630,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 359,000 | | 395,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,626,000 | | 1,789,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 2,721,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 481,000 | | 529,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 7 | 7 | 687,000 | | 756,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 6 | | 866,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 6 | | | 953,000 |
| A01152 | Personal pay | | | 22,000 | 29,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,754,000** | **3,938,000** | **5,417,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1151 GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON** | | | | | |
| **A012-1 TOTAL REGULAR ALLOWANCES** | | | **5,610,000** | **3,809,000** | **5,273,000** |
| A01202 House Rent Allowance | | | 608,000 | 446,000 | 608,000 |
| A01203 Conveyance Allowance | | | 904,000 | 407,000 | 904,000 |
| A01207 Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 Medical Allowance | | | 338,000 | 194,000 | 338,000 |
| A0121T Adhoc Relief Allowance 2013 | | | 57,000 | 44,000 | 57,000 |
| A0122C Adhoc Relief Allowance - 2015 | | | 69,000 | 71,000 | 69,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 350,000 | 278,000 | 350,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 662,000 | 512,000 | 695,000 |
| A0123G Ad-hoc Relief Allowance-2018 | | | 422,000 | 362,000 | 443,000 |
| A0123P Ad-hoc Relief A 2019 | | | 714,000 | 502,000 | 750,000 |
| A0123X Adhoc Relief Allowance-2020 | | | 362,000 | 315,000 | 362,000 |
| A01244 Adhoc Relief | | | | 2,000 | |
| A0124F Adhoc Relief Allowance-2021 | | | | 650,000 | 683,000 |
| A01270 Others | | | 1,110,000 | | |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **144,000** | **129,000** | **144,000** |
| A01274 Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 Teaching Allowance | | | 47,000 | 32,000 | 47,000 |
| A01299 Others | | | 1,000 | 1,000 | 1,000 |
| **A03 TOTAL OPERATING EXPENSES** | | | **151,000** | **50,000** | **163,000** |
| **A033 TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 Electricity | | | 103,000 | | 113,000 |
| **A039 TOTAL GENERAL** | | | **48,000** | **50,000** | **50,000** |
| A03901 Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 12,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1151 GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON** | | | **11,927,000** | **7,574,746** | **12,204,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1153** | **GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **58,630,000** | **51,272,000** | **66,607,000** |
| **A011** | **TOTAL PAY** | **94** | **94** | **33,525,000** | **25,043,000** | **35,722,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **35** | **36** | **6,571,000** | **1,253,000** | **7,446,000** |
| A01101 | Total Basic Pay Of Officer | 35 | 36 | 6,477,000 | 1,072,000 | 7,352,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 427,000 | | 470,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 421,000 | | 463,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,072,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 26 | 26 | 2,724,000 | | 2,996,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 6 | 6 | 2,905,000 | | 3,196,000 |
| A01102 | Personal pay | | | 94,000 | 181,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **59** | **58** | **26,954,000** | **23,790,000** | **28,276,000** |
| A01151 | Total Basic Pay Other Staff | 59 | 58 | 26,940,000 | 23,740,000 | 28,262,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 1,581,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 1,455,000 | | 227,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 462,000 | | 508,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 24 | 24 | 11,907,000 | | 13,098,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 1,437,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,911,000 | 23,740,000 | 2,102,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,519,000 | | 1,671,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 11 | 11 | 1,453,000 | | 1,598,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 1,053,000 | | 1,158,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1153** | **GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 558,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,117,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,136,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,116,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 627,000 | | 690,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 614,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,229,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,350,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,228,000 |
| A01152 | Personal pay | | | | 14,000 | 50,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,105,000** | **26,229,000** | **30,885,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,679,000** | **25,725,000** | **30,459,000** |
| A01202 | House Rent Allowance | | | | 3,603,000 | 2,865,000 | 3,603,000 |
| A01203 | Conveyance Allowance | | | | 2,985,000 | 2,462,000 | 2,985,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 33,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,400,000 | 1,053,000 | 1,400,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 166,000 | 192,000 | 166,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 559,000 | 344,000 | 559,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,535,000 | 1,758,000 | 2,535,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,777,000 | 3,731,000 | 5,016,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,922,000 | 2,485,000 | 3,068,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,701,000 | 3,724,000 | 3,886,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,004,000 | 2,094,000 | 2,004,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,962,000 | 5,210,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 3,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1153** | **GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **426,000** | **504,000** | **426,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 235,000 | 315,000 | 235,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **178,000** | **75,000** | **191,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J** | | | | **58,808,000** | **51,347,000** | **66,798,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1154** | **GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **28,262,000** | **28,747,000** | **29,902,000** |
| **A011** | **TOTAL PAY** | **53** | **53** | **14,472,000** | **14,097,000** | **15,919,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **14** | **14** | **1,870,000** | **468,000** | **2,058,000** |
| A01101 | Total Basic Pay Of Officer | 14 | 14 | 1,870,000 | 468,000 | 2,058,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 116,000 | | 128,000 |
| A119 | ASSISTANT (BPS-16) | | | | 468,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 11 | 11 | 395,000 | | 435,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,359,000 | | 1,495,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **39** | **39** | **12,602,000** | **13,629,000** | **13,861,000** |
| A01151 | Total Basic Pay Other Staff | 39 | 39 | 12,576,000 | 13,593,000 | 13,835,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 1,040,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 1,777,000 | | 1,955,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 54,000 | | 59,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 3,540,000 | | 3,894,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 945,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 13,593,000 | |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 771,000 | | 848,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,042,000 | | 1,146,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 12 | 12 | 1,140,000 | | 1,254,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 437,000 | | 481,000 |
| N003 | NAIB QASID (BPS-02) | 5 | | 1,581,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1154** | **GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 570,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 265,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 265,000 | | 292,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 1,739,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 627,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 292,000 |
| A01152 | Personal pay | | | | 26,000 | 36,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,790,000** | **14,650,000** | **13,983,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,650,000** | **14,500,000** | **13,843,000** |
| A01202 | House Rent Allowance | | | | 1,688,000 | 1,815,000 | 1,688,000 |
| A01203 | Conveyance Allowance | | | | 1,362,000 | 1,537,000 | 1,362,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | | 583,000 | 748,000 | 583,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 94,000 | 70,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 4,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 196,000 | 181,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,020,000 | 990,000 | 1,020,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,893,000 | 2,028,000 | 1,988,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,143,000 | 1,352,000 | 1,200,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,844,000 | 2,028,000 | 1,936,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,004,000 | 1,032,000 | 1,004,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,629,000 | 2,760,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 1,000 | 4,000 |
| A01270 | Others | | | | 2,811,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **140,000** | **150,000** | **140,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1154** | **GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C** | | | | | |
| A01289 | Teaching Allowance | | | 140,000 | 150,000 | 140,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **154,000** | **51,000** | **166,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C** | | | | **28,416,000** | **28,798,000** | **30,068,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1155** | **GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,261,000** | **12,682,000** | **15,929,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **7,811,000** | **6,152,000** | **8,591,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **710,000** | **905,000** | **781,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 710,000 | 905,000 | 781,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 233,000 | | 256,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 905,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 227,000 | | 250,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 250,000 | | 275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **7,101,000** | **5,247,000** | **7,810,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 7,092,000 | 5,225,000 | 7,801,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 504,000 | | 554,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,819,000 | | 4,201,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 504,000 | 5,225,000 | 554,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 635,000 | | 699,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 454,000 | | 499,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 247,000 | | 272,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 929,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,022,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,450,000** | **6,530,000** | **7,338,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,244,000** | **6,335,000** | **7,132,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1155** | **GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT** | | | | | |
| A01202 | House Rent Allowance | | | 664,000 | 652,000 | 664,000 |
| A01203 | Conveyance Allowance | | | 775,000 | 645,000 | 775,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 314,000 | 260,000 | 314,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 66,000 | 50,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 103,000 | 85,000 | 103,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 531,000 | 436,000 | 531,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 992,000 | 923,000 | 1,042,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 661,000 | 615,000 | 694,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,013,000 | 923,000 | 1,064,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 581,000 | 503,000 | 581,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,230,000 | 1,292,000 |
| A01270 | Others | | | 1,538,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **206,000** | **195,000** | **206,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 109,000 | 98,000 | 109,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **75,000** | **49,000** | **80,000** |
| **A033** | **TOTAL UTILITIES** | | | **26,000** | | **29,000** |
| A03303 | Electricity | | | 26,000 | | 29,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1155 GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT** | | | **15,336,000** | **12,731,000** | **16,009,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1156** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,501,000** | **6,691,602** | **17,427,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **10,049,000** | **3,401,653** | **11,053,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,322,000** | **462,653** | **1,454,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,322,000 | 462,653 | 1,454,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 222,000 | | 244,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 462,653 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 851,000 | | 936,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 249,000 | | 274,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **8,727,000** | **2,939,000** | **9,599,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 8,712,000 | 2,923,000 | 9,584,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 583,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 530,000 | | 583,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 530,000 | | 583,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,876,000 | | 5,364,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 530,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 398,000 | 2,923,000 | 438,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 352,000 | | 387,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 260,000 | | 286,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 988,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 248,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,087,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 273,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1156** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST** | | | | | |
| A01152 | Personal pay | | | 15,000 | 16,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,452,000** | **3,289,949** | **6,374,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,311,000** | **3,158,949** | **6,233,000** |
| A01202 | House Rent Allowance | | | 564,000 | 484,383 | 564,000 |
| A01203 | Conveyance Allowance | | | 790,000 | 289,000 | 790,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 371,000 | 131,000 | 371,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 75,000 | 26,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 123,000 | 41,566 | 123,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 625,000 | 209,000 | 625,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,187,000 | 441,000 | 1,246,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 611,000 | 294,000 | 642,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 770,000 | 441,000 | 809,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 365,000 | 210,000 | 365,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 588,000 | 617,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,824,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **141,000** | **131,000** | **141,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 44,000 | 34,000 | 44,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **152,000** | **49,000** | **165,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **52,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | | 10,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1156 GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST** | | | **17,653,000** | **6,740,602** | **17,592,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1157** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **57,376,000** | **44,777,000** | **65,655,000** |
| **A011** | **TOTAL PAY** | **99** | **99** | **34,555,000** | **22,499,000** | **38,003,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **46** | **46** | **5,148,000** | **790,000** | **5,664,000** |
| A01101 | Total Basic Pay Of Officer | 46 | 46 | 5,148,000 | 790,000 | 5,664,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 195,000 | | 215,000 |
| A119 | ASSISTANT (BPS-16) | | | | 790,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 35 | 35 | 1,506,000 | | 1,657,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 6 | 6 | 3,176,000 | | 3,494,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 3 | 3 | 271,000 | | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **53** | **53** | **29,407,000** | **21,709,000** | **32,339,000** |
| A01151 | Total Basic Pay Other Staff | 53 | 53 | 29,315,000 | 21,665,000 | 32,247,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 3 | | | 1,066,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 9 | 9 | 5,192,000 | | 5,711,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 2 | 2 | 1,690,000 | | 1,859,000 |
| D154 | DRAWING TEACHER (BPS-14) | 3 | 3 | 258,000 | | 284,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 16 | 16 | 12,980,000 | | 14,278,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 3 | | 969,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 21,665,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 5 | 5 | 2,546,000 | | 2,801,000 |
| A295 | ASSISTANT STORE KEEPER (BPS-05) | 1 | 1 | 494,000 | | 543,000 |
| L061 | LIBRARY CLERK (BPS-05) | 1 | 1 | 494,000 | | 543,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 3 | 3 | 1,042,000 | | 1,146,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1157** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON** | | | | | | |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 2 | 2 | 786,000 | | 865,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 2,467,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 397,000 | | 437,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 2,714,000 |
| A01152 | Personal pay | | | | 92,000 | 44,000 | 92,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **22,821,000** | **22,278,000** | **27,652,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **22,382,000** | **21,873,000** | **27,213,000** |
| A01202 | House Rent Allowance | | | | 3,255,000 | 2,764,000 | 3,255,000 |
| A01203 | Conveyance Allowance | | | | 2,707,000 | 2,041,000 | 2,707,000 |
| A01207 | Washing Allowance | | | | 5,000 | 2,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 14,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 102,000 | |
| A01217 | Medical Allowance | | | | 1,348,000 | 955,000 | 1,348,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 152,000 | 138,000 | 152,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 499,000 | 299,000 | 499,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,195,000 | 1,587,000 | 2,195,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,371,000 | 3,194,000 | 4,590,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,160,000 | 2,079,000 | 2,268,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,014,000 | 3,108,000 | 4,215,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,654,000 | 1,478,000 | 1,654,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,098,000 | 4,303,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 9,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **439,000** | **405,000** | **439,000** |
| A01274 | Medical Charges | | | | 191,000 | 191,000 | 191,000 |
| A01289 | Teaching Allowance | | | | 247,000 | 213,000 | 247,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1157** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **663,000** | **106,000** | **725,000** |
| **A033** | **TOTAL UTILITIES** | | | **557,000** | | **613,000** |
| A03303 | Electricity | | | 557,000 | | 613,000 |
| **A039** | **TOTAL GENERAL** | | | **106,000** | **106,000** | **112,000** |
| A03901 | Stationery | | | 60,000 | 60,000 | 63,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON** | | | | **58,039,000** | **44,883,000** | **66,380,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1159** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,199,000** | **25,915,000** | **33,549,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **16,775,000** | **12,776,000** | **18,452,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **3,513,000** | **1,197,000** | **3,865,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 3,513,000 | 1,183,000 | 3,865,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 326,000 | | 359,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,183,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 1,605,000 | | 1,766,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,582,000 | | 1,740,000 |
| A01102 | Personal pay | | | | | 14,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **13,262,000** | **11,579,000** | **14,587,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 13,240,000 | 11,518,000 | 14,565,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 967,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 904,000 | | 994,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 8,871,000 | | 9,758,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 879,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 515,000 | 11,518,000 | 567,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 455,000 | | 501,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 337,000 | | 371,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,279,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,407,000 |
| A01152 | Personal pay | | | | 22,000 | 61,000 | 22,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1159** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **15,424,000** | **13,139,000** | **15,097,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,123,000** | **12,854,000** | **14,796,000** |
| A01202 | House Rent Allowance | | | 1,451,000 | 1,548,000 | 1,451,000 |
| A01203 | Conveyance Allowance | | | 1,379,000 | 1,090,000 | 1,379,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 657,000 | 502,000 | 657,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 40,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 232,000 | 174,000 | 232,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,191,000 | 896,000 | 1,191,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,267,000 | 1,918,000 | 2,380,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,280,000 | 1,279,000 | 1,344,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,277,000 | 1,918,000 | 2,391,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,005,000 | 907,000 | 1,005,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,558,000 | 2,686,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 7,000 | 8,000 |
| A01270 | Others | | | 3,304,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **301,000** | **285,000** | **301,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 203,000 | 188,000 | 203,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **161,000** | **58,000** | **174,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **58,000** | **58,000** | **61,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1159 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | **32,360,000** | **25,973,000** | **33,723,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1160** | **GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **13,254,000** | **13,823,180** | **14,115,000** |
| **A011** | **TOTAL PAY** | **26** | **26** | **6,906,000** | **6,710,000** | **7,596,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **681,000** | **762,000** | **750,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 681,000 | 762,000 | 750,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 246,000 | | 271,000 |
| A119 | ASSISTANT (BPS-16) | | | | 762,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 117,000 | | 129,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 318,000 | | 350,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **17** | **17** | **6,225,000** | **5,948,000** | **6,846,000** |
| A01151 | Total Basic Pay Other Staff | 17 | 17 | 6,211,000 | 5,909,000 | 6,832,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 612,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 653,000 | | 718,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 3,052,000 | | 3,357,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 556,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,909,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 678,000 | | 746,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 358,000 | | 394,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 914,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,005,000 |
| A01152 | Personal pay | | | 14,000 | 39,000 | 14,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1160** | **GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,348,000** | **7,113,180** | **6,519,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,135,000** | **6,908,180** | **6,306,000** |
| A01202 | House Rent Allowance | | | 520,000 | 759,000 | 520,000 |
| A01203 | Conveyance Allowance | | | 561,000 | 690,000 | 561,000 |
| A01207 | Washing Allowance | | | 3,000 | 180 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 272,000 | 295,000 | 272,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 32,000 | 38,000 | 32,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 80,000 | 90,000 | 80,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 409,000 | 470,000 | 409,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 775,000 | 1,010,000 | 814,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 498,000 | 673,000 | 523,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,044,000 | 1,010,000 | 1,096,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 575,000 | 511,000 | 575,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,346,000 | 1,413,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,358,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **213,000** | **205,000** | **213,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 116,000 | 108,000 | 116,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **157,000** | **54,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **57,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1160 GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR** | | | **13,411,000** | **13,877,180** | **14,285,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1161** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **77,180,000** | **60,056,778** | **89,049,000** |
| **A011** | **TOTAL PAY** | | **126** | **126** | **46,866,000** | **25,613,778** | **51,550,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **59** | **59** | **4,701,000** | **539,102** | **5,171,000** |
| A01101 | Total Basic Pay Of Officer | | 59 | 59 | 4,701,000 | 493,102 | 5,171,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 123,000 | | 135,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 493,102 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 49 | 49 | 1,788,000 | | 1,967,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 2,712,000 | | 2,983,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 78,000 | | 86,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **67** | **67** | **42,165,000** | **25,074,676** | **46,379,000** |
| A01151 | Total Basic Pay Other Staff | | 67 | 67 | 42,128,000 | 25,052,676 | 46,342,000 |
| H078 | HOME ECONOMIC TEACHER | (BPS-15) | 1 | 1 | 487,000 | | 536,000 |
| I096 | ISLAMIAT TEACHER | (BPS-15) | 1 | 1 | 1,254,000 | | 1,379,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,451,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 10 | 10 | 7,095,000 | | 7,805,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 3 | 3 | 2,985,000 | | 3,284,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 4 | 4 | 3,087,000 | | 3,396,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 26 | 26 | 14,670,000 | | 16,137,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,319,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,732,000 | 25,052,676 | 1,905,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 2,378,000 | | 2,616,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1161** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOBL** | | | | | | |
| A295 | ASSISTANT STORE KEEPER | (BPS-05) | 1 | 1 | 730,000 | | 803,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 1,166,000 | | 1,283,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 2 | 2 | 851,000 | | 936,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 2,939,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 584,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 851,000 | | 936,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 3,233,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 642,000 |
| A01152 | Personal pay | | | | 37,000 | 22,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **30,314,000** | **34,443,000** | **37,499,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **29,680,000** | **33,803,000** | **36,865,000** |
| A01202 | House Rent Allowance | | | | 3,738,000 | 4,376,000 | 3,738,000 |
| A01203 | Conveyance Allowance | | | | 3,651,000 | 3,607,000 | 3,651,000 |
| A01207 | Washing Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 10,000 | 6,000 |
| A01217 | Medical Allowance | | | | 1,670,000 | 1,176,000 | 1,670,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 13,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 254,000 | 295,000 | 254,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 7,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 583,000 | 464,000 | 583,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,743,000 | 2,266,000 | 3,743,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,487,000 | 4,810,000 | 5,761,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,586,000 | 3,185,000 | 2,715,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,152,000 | 4,730,000 | 5,410,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,797,000 | 2,621,000 | 2,797,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,213,000 | 6,524,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1161** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L** | | | | | |
| A01253 | Science Teaching Allowance | | | 4,000 | 1,000 | 4,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **634,000** | **640,000** | **634,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 443,000 | 451,000 | 443,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **990,000** | **108,000** | **1,084,000** |
| **A033** | **TOTAL UTILITIES** | | | **882,000** | | **970,000** |
| A03303 | Electricity | | | 882,000 | | 970,000 |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **108,000** | **114,000** |
| A03901 | Stationery | | | 61,000 | 61,000 | 64,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L** | | | | **78,170,000** | **60,164,778** | **90,133,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1163** | **GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,544,000** | **19,530,300** | **24,419,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **11,930,000** | **9,429,000** | **13,122,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **809,000** | **466,000** | **891,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 809,000 | 466,000 | 891,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 189,000 | | 208,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 189,000 | | 208,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 466,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 156,000 | | 172,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 275,000 | | 303,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **11,121,000** | **8,963,000** | **12,231,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 11,092,000 | 8,923,000 | 12,202,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 487,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,132,000 | | 2,345,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 222,000 | | 244,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 4,777,000 | | 5,255,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 443,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 702,000 | 8,923,000 | 772,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 386,000 | | 425,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 475,000 | | 523,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,955,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,151,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1163** | **GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L** | | | | | |
| A01152 | Personal pay | | | 29,000 | 40,000 | 29,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,614,000** | **10,101,300** | **11,297,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,443,000** | **9,909,300** | **11,126,000** |
| A01202 | House Rent Allowance | | | 1,604,000 | 1,363,000 | 1,604,000 |
| A01203 | Conveyance Allowance | | | 1,187,000 | 901,000 | 1,187,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | 10,000 | 11,000 | 10,000 |
| A01217 | Medical Allowance | | | 484,000 | 606,000 | 484,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 83,000 | 74,000 | 83,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 161,000 | 126,000 | 161,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 829,000 | 629,000 | 829,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,580,000 | 1,404,000 | 1,659,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 986,000 | 933,000 | 1,035,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,425,000 | 1,398,000 | 1,496,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 741,000 | 714,000 | 741,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,744,000 | 1,831,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,347,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **171,000** | **192,000** | **171,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 74,000 | 96,000 | 74,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **155,000** | **52,000** | **167,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1163** | **GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L** | | | | | |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L** | | | | **23,699,000** | **19,582,300** | **24,586,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1164** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **79,607,000** | **62,695,276** | **92,338,000** |
| **A011** | **TOTAL PAY** | | **151** | **144** | **52,290,000** | **26,348,276** | **57,492,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **65** | **62** | **8,872,000** | **1,419,330** | **9,741,000** |
| A01101 | Total Basic Pay Of Officer | | 65 | 62 | 8,691,000 | 1,353,330 | 9,560,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 4 | 3 | 592,000 | | 651,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 433,000 | | 476,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,353,330 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 49 | 49 | 3,460,000 | | 3,806,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 11 | 9 | 4,206,000 | | 4,627,000 |
| A01102 | Personal pay | | | | 181,000 | 66,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **86** | **82** | **43,418,000** | **24,928,946** | **47,751,000** |
| A01151 | Total Basic Pay Other Staff | | 86 | 82 | 43,338,000 | 24,863,946 | 47,671,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 4 | | | 1,553,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 9 | 7 | 6,064,000 | | 6,670,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 708,000 | | 779,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 4 | 2 | 3,830,000 | | 4,213,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 23 | 23 | 12,362,000 | | 13,598,000 |
| M156 | MUSIC TEACHER | (BPS-14) | 1 | 1 | 534,000 | | 587,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 4 | | 1,412,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,373,000 | 24,863,946 | 1,510,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 8 | 8 | 4,272,000 | | 4,699,000 |
| D161 | DRIVER | (BPS-05) | 4 | | 1,502,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1164** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR** | | | | | | |
| D161 | DRIVER | (BPS-04) | | 4 | | | 1,652,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 1,538,000 | | 1,692,000 |
| C255 | CONDUCTOR | (BPS-02) | 4 | 4 | 1,748,000 | | 1,923,000 |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,314,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 11 | | 3,667,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 1,786,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 850,000 | | 935,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,445,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 11 | | | 4,034,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 1,965,000 |
| A01152 | Personal pay | | | | 80,000 | 65,000 | 80,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,317,000** | **36,347,000** | **34,846,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **26,636,000** | **35,548,000** | **34,165,000** |
| A01202 | House Rent Allowance | | | | 3,627,000 | 4,312,000 | 3,627,000 |
| A01203 | Conveyance Allowance | | | | 3,201,000 | 3,592,000 | 3,201,000 |
| A01207 | Washing Allowance | | | | 13,000 | 9,000 | 13,000 |
| A0120D | Integrated Allowance | | | | 41,000 | 56,000 | 41,000 |
| A01216 | Qualification Allowance | | | | 9,000 | 9,000 | 9,000 |
| A01217 | Medical Allowance | | | | 1,694,000 | 1,532,000 | 1,694,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 267,000 | 330,000 | 267,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 927,000 | 457,000 | 927,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,534,000 | 2,354,000 | 2,534,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,887,000 | 5,028,000 | 5,131,000 |
| A01238 | Charge Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,677,000 | 3,353,000 | 1,761,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,919,000 | 5,028,000 | 5,165,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,820,000 | 2,837,000 | 2,820,000 |
| A01244 | Adhoc Relief | | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,624,000 | 6,955,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1164** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR** | | | | | |
| A01253 | Science Teaching Allowance | | | 11,000 | 8,000 | 11,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **681,000** | **799,000** | **681,000** |
| A01274 | Medical Charges | | | 334,000 | 334,000 | 334,000 |
| A01289 | Teaching Allowance | | | 336,000 | 463,000 | 336,000 |
| A01299 | Others | | | 11,000 | 2,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **1,275,000** | **200,000** | **1,394,000** |
| **A033** | **TOTAL UTILITIES** | | | **1,075,000** | | **1,183,000** |
| A03303 | Electricity | | | 1,075,000 | | 1,183,000 |
| **A039** | **TOTAL GENERAL** | | | **200,000** | **200,000** | **211,000** |
| A03901 | Stationery | | | 113,000 | 113,000 | 119,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 33,000 | 33,000 | 36,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR** | | | | **80,882,000** | **62,895,276** | **93,732,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1166** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,808,000** | **34,253,000** | **52,654,000** |
| **A011** | **TOTAL PAY** | | **93** | **93** | **30,547,000** | **16,616,000** | **33,600,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **5,010,000** | **1,243,000** | **5,511,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 5,010,000 | 1,197,000 | 5,511,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 907,000 | | 998,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 454,000 | | 499,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 1,926,000 | | 2,119,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 1,644,000 | | 1,808,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 79,000 | | 87,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **64** | **64** | **25,537,000** | **15,373,000** | **28,089,000** |
| A01151 | Total Basic Pay Other Staff | | 64 | 64 | 25,496,000 | 15,321,000 | 28,048,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 669,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 6 | 6 | 2,603,000 | | 2,863,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,605,000 | | 1,766,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,228,000 | | 1,351,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 8,598,000 | | 9,458,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 608,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 805,000 | 15,321,000 | 886,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 967,000 | | 1,064,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,303,000 | | 1,433,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 17 | 17 | 1,708,000 | | 1,879,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1166** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&** | | | | | | |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 601,000 | | 661,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 377,000 | | 415,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 525,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,049,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 9 | | 1,944,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,050,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 525,000 | | 578,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 578,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,154,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 9 | | | 2,138,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,155,000 |
| A01152 | Personal pay | | | | 41,000 | 52,000 | 41,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,261,000** | **17,637,000** | **19,054,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,876,000** | **17,240,000** | **18,669,000** |
| A01202 | House Rent Allowance | | | | 1,809,000 | 1,808,000 | 1,809,000 |
| A01203 | Conveyance Allowance | | | | 1,783,000 | 1,690,000 | 1,783,000 |
| A01207 | Washing Allowance | | | | 7,000 | 4,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 22,000 | 21,000 | 22,000 |
| A01217 | Medical Allowance | | | | 936,000 | 735,000 | 936,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 161,000 | 165,000 | 161,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,164,000 | 230,000 | 1,164,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,485,000 | 1,171,000 | 1,485,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,727,000 | 2,499,000 | 2,863,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 724,000 | 1,665,000 | 760,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,623,000 | 2,498,000 | 2,754,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,427,000 | 1,425,000 | 1,427,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,324,000 | 3,490,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 1,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1166** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **385,000** | **397,000** | **385,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 194,000 | 208,000 | 194,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **192,000** | **89,000** | **206,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **89,000** | **89,000** | **93,000** |
| A03901 | Stationery | | | 57,000 | 57,000 | 60,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&** | | | | **46,000,000** | **34,342,000** | **52,860,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1167** | **GOVT GIRLS SEC SCHOOL MALIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,611,000** | **18,540,000** | **25,503,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **12,575,000** | **9,026,000** | **13,817,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,049,000** | **1,075,000** | **2,239,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,897,000 | 862,000 | 2,087,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 237,000 | | 261,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 862,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 788,000 | | 867,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 872,000 | | 959,000 |
| A01102 | Personal pay | | | | 152,000 | 213,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **10,526,000** | **7,951,000** | **11,578,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 10,517,000 | 7,920,000 | 11,569,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 501,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,216,000 | | 1,338,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 5,466,000 | | 6,013,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 455,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 581,000 | 7,920,000 | 639,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 423,000 | | 465,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 404,000 | | 444,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 192,000 | | 211,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,466,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 314,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,613,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1167** | **GOVT GIRLS SEC SCHOOL MALIR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 345,000 |
| A01152 | Personal pay | | | 9,000 | 31,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,036,000** | **9,514,000** | **11,686,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,822,000** | **9,318,000** | **11,472,000** |
| A01202 | House Rent Allowance | | | 1,268,000 | 1,151,000 | 1,268,000 |
| A01203 | Conveyance Allowance | | | 1,188,000 | 855,000 | 1,188,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 560,000 | 406,000 | 560,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 93,000 | 69,000 | 93,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 174,000 | 121,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 899,000 | 633,000 | 899,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,709,000 | 1,354,000 | 1,794,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,015,000 | 903,000 | 1,066,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,693,000 | 1,354,000 | 1,778,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 766,000 | 668,000 | 766,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,787,000 | 1,876,000 |
| A01270 | Others | | | 2,447,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **214,000** | **196,000** | **214,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 117,000 | 99,000 | 117,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **155,000** | **52,000** | **167,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1167 GOVT GIRLS SEC SCHOOL MALIR** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVT GIRLS SEC SCHOOL MALIR** | | | **24,766,000** | **18,592,000** | **25,670,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1168** | **GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **28,289,000** | **23,713,000** | **29,510,000** |
| **A011** | **TOTAL PAY** | **32** | **32** | **14,463,000** | **11,733,000** | **15,905,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,685,000** | **422,000** | **1,848,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,631,000 | 408,000 | 1,794,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 222,000 | | 244,000 |
| A119 | ASSISTANT (BPS-16) | | | | 408,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 775,000 | | 853,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 634,000 | | 697,000 |
| A01102 | Personal pay | | | 54,000 | 14,000 | 54,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **24** | **24** | **12,778,000** | **11,311,000** | **14,057,000** |
| A01151 | Total Basic Pay Other Staff | 24 | 24 | 12,778,000 | 11,306,000 | 14,057,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 842,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 1,055,000 | | 1,161,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 480,000 | | 528,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 13 | 13 | 7,580,000 | | 8,338,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 765,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 670,000 | 11,306,000 | 737,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 513,000 | | 564,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 227,000 | | 250,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 1,488,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 5 | | | 1,637,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1168** | **GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD** | | | | | |
| A01152 | Personal pay | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,826,000** | **11,980,000** | **13,605,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,558,000** | **11,721,000** | **13,337,000** |
| A01202 | House Rent Allowance | | | 1,281,000 | 1,406,000 | 1,281,000 |
| A01203 | Conveyance Allowance | | | 1,573,000 | 1,053,000 | 1,573,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 675,000 | 541,000 | 675,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 96,000 | 73,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 211,000 | 159,000 | 211,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,011,000 | 808,000 | 1,011,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,917,000 | 1,700,000 | 2,013,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,095,000 | 1,133,000 | 1,150,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,886,000 | 1,700,000 | 1,980,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 954,000 | 864,000 | 954,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,261,000 | 2,374,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | 2,840,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **268,000** | **259,000** | **268,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 171,000 | 162,000 | 171,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1168** | **GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD** | | | | **28,437,000** | **23,958,000** | **29,670,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1169** | **GOVERNMENTGIRLS SEC SCHOOL NABI BAGH** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **9,371,000** | **7,870,000** | **9,813,000** |
| **A011** | **TOTAL PAY** | **39** | **39** | **5,673,000** | **4,050,000** | **6,240,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **2,394,000** | **599,000** | **2,633,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 2,394,000 | 599,000 | 2,633,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 923,000 | | 1,015,000 |
| A119 | ASSISTANT (BPS-16) | | | | 599,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 1,103,000 | | 1,213,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 368,000 | | 405,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **31** | **31** | **3,279,000** | **3,451,000** | **3,607,000** |
| A01151 | Total Basic Pay Other Staff | 31 | 31 | 3,279,000 | 3,451,000 | 3,607,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 128,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 256,000 | | 282,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 172,000 | | 189,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 994,000 | | 1,093,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 116,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 95,000 | 3,451,000 | 105,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 143,000 | | 157,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 10 | 10 | 859,000 | | 945,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 104,000 | | 114,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 6 | | 476,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 64,000 | | 70,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 6 | | | 524,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1169** | **GOVERNMENTGIRLS SEC SCHOOL NABI BAGH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,698,000** | **3,820,000** | **3,573,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,583,000** | **3,678,000** | **3,458,000** |
| A01202 | House Rent Allowance | | | 344,000 | 407,000 | 344,000 |
| A01203 | Conveyance Allowance | | | 283,000 | 382,000 | 283,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 165,000 | 151,000 | 165,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 47,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 46,000 | 45,000 | 46,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 239,000 | 236,000 | 239,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 455,000 | 518,000 | 478,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 304,000 | 345,000 | 319,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 490,000 | 518,000 | 515,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 303,000 | 315,000 | 303,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 689,000 | 723,000 |
| A01270 | Others | | | 911,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **115,000** | **142,000** | **115,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 19,000 | 46,000 | 19,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **142,000** | **39,000** | **154,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1169 GOVERNMENTGIRLS SEC SCHOOL NABI BAGH** | | | | | |
| **GOVERNMENTGIRLS SEC SCHOOL NABI BAGH** | | | **9,513,000** | **7,909,000** | **9,967,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1170** | **GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **30,742,000** | **25,403,000** | **35,569,000** |
| **A011** | **TOTAL PAY** | **78** | **78** | **20,809,000** | **12,225,000** | **22,887,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **22** | **22** | **2,357,000** | **1,082,000** | **2,591,000** |
| A01101 | Total Basic Pay Of Officer | 22 | 22 | 2,341,000 | 1,078,000 | 2,575,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 304,000 | | 334,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 477,000 | | 525,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,078,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 15 | 15 | 971,000 | | 1,068,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 589,000 | | 648,000 |
| A01102 | Personal pay | | | 16,000 | 4,000 | 16,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **56** | **56** | **18,452,000** | **11,143,000** | **20,296,000** |
| A01151 | Total Basic Pay Other Staff | 56 | 56 | 18,443,000 | 11,120,000 | 20,287,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 138,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 1,428,000 | | 1,571,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 542,000 | | 596,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 994,000 | | 1,093,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 13 | 13 | 7,274,000 | | 8,001,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 125,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,257,000 | 11,120,000 | 1,383,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 832,000 | | 915,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 12 | 12 | 1,200,000 | | 1,320,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1170** | **GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 556,000 | | 612,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 354,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 708,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 1,620,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,010,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 354,000 | | 389,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 389,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 779,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 1,782,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,111,000 |
| A01152 | Personal pay | | | | 9,000 | 23,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,933,000** | **13,178,000** | **12,682,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,623,000** | **12,867,000** | **12,372,000** |
| A01202 | House Rent Allowance | | | | 1,254,000 | 1,405,000 | 1,254,000 |
| A01203 | Conveyance Allowance | | | | 1,112,000 | 1,368,000 | 1,112,000 |
| A01207 | Washing Allowance | | | | 7,000 | 11,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 29,000 | 9,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 597,000 | 586,000 | 597,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 120,000 | 114,000 | 120,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 455,000 | 161,000 | 455,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 917,000 | 848,000 | 917,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,687,000 | 1,833,000 | 1,771,000 |
| A01238 | Charge Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 742,000 | 1,222,000 | 779,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,733,000 | 1,833,000 | 1,820,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 973,000 | 1,024,000 | 973,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,420,000 | 2,541,000 |
| A01253 | Science Teaching Allowance | | | | 15,000 | 5,000 | 15,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1170** | **GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 310,000 | 311,000 | 310,000 |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 121,000 | 123,000 | 121,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 197,000 | 94,000 | 212,000 |
| **A033** | **TOTAL UTILITIES** | | | 103,000 | | 113,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | 94,000 | 94,000 | 99,000 |
| A03901 | Stationery | | | 55,000 | 55,000 | 58,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD** | | | | **30,939,000** | **25,497,000** | **35,781,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1171** | **GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,691,000** | **11,411,000** | **20,052,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **9,984,000** | **5,507,000** | **10,981,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,494,000** | **1,223,000** | **1,643,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,494,000 | 1,197,000 | 1,643,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 232,000 | | 255,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 152,000 | | 167,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,110,000 | | 1,221,000 |
| A01102 | Personal pay | | | | | 26,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **8,490,000** | **4,284,000** | **9,338,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 8,476,000 | 4,257,000 | 9,324,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 439,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 399,000 | | 439,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 411,000 | | 452,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,950,000 | | 5,445,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 399,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 499,000 | 4,257,000 | 549,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 344,000 | | 378,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 308,000 | | 339,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 831,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 335,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 914,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1171** | **GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 369,000 |
| A01152 | Personal pay | | | 14,000 | 27,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,707,000** | **5,904,000** | **9,071,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,535,000** | **5,756,000** | **8,899,000** |
| A01202 | House Rent Allowance | | | 960,000 | 580,000 | 960,000 |
| A01203 | Conveyance Allowance | | | 1,168,000 | 569,000 | 1,168,000 |
| A01207 | Washing Allowance | | | 56,000 | 2,000 | 56,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 394,000 | 249,000 | 394,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 144,000 | 69,000 | 144,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 155,000 | 83,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 651,000 | 393,000 | 651,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,228,000 | 829,000 | 1,289,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 815,000 | 553,000 | 856,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,326,000 | 829,000 | 1,392,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 671,000 | 491,000 | 671,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,105,000 | 1,160,000 |
| A01270 | Others | | | 1,964,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **172,000** | **148,000** | **172,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 75,000 | 51,000 | 75,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **41,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1171 GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM** | | | | | |
| A03901 Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM** | | | **19,835,000** | **11,452,000** | **20,208,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1172** | **GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,773,000** | **17,395,000** | **20,755,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **10,372,000** | **8,577,000** | **11,395,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **2,347,000** | **2,010,000** | **2,570,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 2,225,000 | 1,973,000 | 2,448,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 150,000 | | 165,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,973,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 928,000 | | 1,021,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,147,000 | | 1,262,000 |
| A01102 | Personal pay | | | | 122,000 | 37,000 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **8,025,000** | **6,567,000** | **8,825,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 7,998,000 | 6,560,000 | 8,798,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 101,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 503,000 | | 553,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 5,509,000 | | 6,060,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 92,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 377,000 | 6,560,000 | 415,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 334,000 | | 367,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 247,000 | | 272,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 701,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 235,000 | | 259,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 771,000 |
| A01152 | Personal pay | | | | 27,000 | 7,000 | 27,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1172** | **GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,401,000** | **8,818,000** | **9,360,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,218,000** | **8,609,000** | **9,177,000** |
| A01202 | House Rent Allowance | | | 995,000 | 983,000 | 995,000 |
| A01203 | Conveyance Allowance | | | 752,000 | 759,000 | 752,000 |
| A01207 | Washing Allowance | | | 1,000 | 9,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 426,000 | 350,000 | 426,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 33,000 | 52,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 141,000 | 106,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 728,000 | 607,000 | 728,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,385,000 | 1,287,000 | 1,454,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 828,000 | 858,000 | 869,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,301,000 | 1,287,000 | 1,366,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 605,000 | 594,000 | 605,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,712,000 | 1,798,000 |
| A01270 | Others | | | 2,014,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **183,000** | **209,000** | **183,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 87,000 | 113,000 | 87,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **165,000** | **62,000** | **178,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1172 GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.** | | | **19,938,000** | **17,457,000** | **20,933,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1173** | **GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,714,000** | **11,164,000** | **11,421,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **5,719,000** | **5,547,000** | **6,282,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **1,858,000** | **1,049,000** | **2,035,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 1,765,000 | 955,000 | 1,942,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,109,000 | | 1,220,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 656,000 | | 722,000 |
| A01102 | Personal pay | | | | 93,000 | 94,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **10** | **10** | **3,861,000** | **4,498,000** | **4,247,000** |
| A01151 | Total Basic Pay Other Staff | | 10 | 10 | 3,852,000 | 4,476,000 | 4,238,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 551,000 | | 606,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,648,000 | | 1,813,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 415,000 | 4,476,000 | 457,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 270,000 | | 297,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 767,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 844,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,995,000** | **5,617,000** | **5,139,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,870,000** | **5,481,000** | **5,014,000** |
| A01202 | House Rent Allowance | | | | 456,000 | 559,000 | 456,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1173** | **GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA** | | | | | |
| A01203 | Conveyance Allowance | | | 396,000 | 418,000 | 396,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 262,000 | 215,000 | 262,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 43,000 | 46,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 79,000 | 77,000 | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 410,000 | 398,000 | 410,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 780,000 | 832,000 | 819,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 374,000 | 555,000 | 393,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 634,000 | 832,000 | 666,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 319,000 | 433,000 | 319,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,109,000 | 1,164,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,110,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **125,000** | **136,000** | **125,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 29,000 | 40,000 | 29,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **152,000** | **49,000** | **164,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA** | | | | **10,866,000** | **11,213,000** | **11,585,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1174** | **GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **46,182,000** | **35,868,000** | **53,132,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **29,309,000** | **17,413,000** | **32,237,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **2,831,000** | **2,044,000** | **3,114,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 2,831,000 | 1,773,000 | 3,114,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 233,000 | | 256,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,773,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 853,000 | | 938,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,745,000 | | 1,920,000 |
| A01102 | Personal pay | | | | | 271,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **26,478,000** | **15,369,000** | **29,123,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 26,454,000 | 15,322,000 | 29,099,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,750,000 | | 3,025,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 13,567,000 | | 14,924,000 |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,639,000 | 15,322,000 | 1,803,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,246,000 | | 1,371,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 621,000 | | 683,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 1,293,000 | | 1,422,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 541,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,084,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,953,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,030,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 541,000 | | 595,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1174** | **GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 595,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 1,192,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 2,148,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 1,133,000 |
| A01152 | Personal pay | | | | 24,000 | 47,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,873,000** | **18,455,000** | **20,895,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,476,000** | **18,068,000** | **20,498,000** |
| A01202 | House Rent Allowance | | | | 2,626,000 | 2,175,000 | 2,626,000 |
| A01203 | Conveyance Allowance | | | | 2,245,000 | 1,614,000 | 2,245,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 23,000 | 9,000 |
| A01217 | Medical Allowance | | | | 1,026,000 | 801,000 | 1,026,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 98,000 | 94,000 | 98,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,091,000 | 240,000 | 1,091,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,562,000 | 1,252,000 | 1,562,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,851,000 | 2,644,000 | 2,994,000 |
| A01238 | Charge Allowance | | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 894,000 | 1,763,000 | 939,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,778,000 | 2,644,000 | 2,917,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,284,000 | 1,287,000 | 1,284,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,519,000 | 3,695,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **397,000** | **387,000** | **397,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 209,000 | 199,000 | 209,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **168,000** | **65,000** | **181,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1174** | **GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **65,000** | **65,000** | **68,000** |
| A03901 | Stationery | | | 40,000 | 40,000 | 42,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL** | | | | **46,350,000** | **35,933,000** | **53,313,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1175** | **GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,494,000** | **621,000** | **13,423,000** |
| **A011** | **TOTAL PAY** | | **67** | **67** | **11,179,000** | **343,000** | **12,300,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **1,371,000** | **343,000** | **1,509,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 1,371,000 | 343,000 | 1,509,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 257,000 | | 283,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 343,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 706,000 | | 777,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 408,000 | | 449,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **9,808,000** | | **10,791,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 9,808,000 | | 10,791,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 688,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 808,000 | | 889,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 699,000 | | 769,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 3,876,000 | | 4,264,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 625,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 870,000 | | 957,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 1,295,000 | | 1,425,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 13 | | 1,635,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 13 | | | 1,799,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,315,000** | **278,000** | **1,123,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,315,000** | **278,000** | **1,123,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1175** | **GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN** | | | | | |
| A01217 | Medical Allowance | | | 860,000 | 215,000 | 860,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 2,205,000 | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **60,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN** | | | | **14,642,000** | **681,000** | **13,583,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1176** | **GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,545,000** | **13,748,000** | **15,598,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **8,844,000** | **6,927,000** | **9,724,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **3,157,000** | **789,000** | **3,473,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 3,157,000 | 789,000 | 3,473,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 248,000 | | 273,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 789,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,756,000 | | 3,032,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 153,000 | | 168,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **5,687,000** | **6,138,000** | **6,251,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 5,649,000 | 6,128,000 | 6,213,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 495,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 310,000 | | 341,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 450,000 | | 495,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,850,000 | | 3,135,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 450,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 372,000 | 6,128,000 | 409,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 264,000 | | 290,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 184,000 | | 202,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 655,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 114,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 721,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1176** | **GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 125,000 |
| A01152 | Personal pay | | | 38,000 | 10,000 | 38,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,701,000** | **6,821,000** | **5,874,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,528,000** | **6,606,000** | **5,701,000** |
| A01202 | House Rent Allowance | | | 542,000 | 688,000 | 542,000 |
| A01203 | Conveyance Allowance | | | 482,000 | 799,000 | 482,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 230,000 | 252,000 | 230,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 76,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 80,000 | 82,000 | 80,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 412,000 | 418,000 | 412,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 786,000 | 919,000 | 825,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 459,000 | 613,000 | 482,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 705,000 | 919,000 | 740,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 560,000 | 602,000 | 560,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,226,000 | 1,287,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,211,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **173,000** | **215,000** | **173,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 76,000 | 118,000 | 76,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1176** | **GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA** | | | | **14,691,000** | **13,791,000** | **15,756,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1177** | **GOVERNMENT GIRLS SEC SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,159,000** | **38,467,000** | **33,903,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **16,156,000** | **18,884,000** | **17,767,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **3,025,000** | **656,000** | **3,323,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 2,980,000 | 645,000 | 3,278,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 282,000 | | 310,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 282,000 | | 310,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 645,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 1,166,000 | | 1,283,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,250,000 | | 1,375,000 |
| A01102 | Personal pay | | | | 45,000 | 11,000 | 45,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **13,131,000** | **18,228,000** | **14,444,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 13,130,000 | 18,177,000 | 14,443,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 519,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 944,000 | | 1,038,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 472,000 | | 519,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 5,054,000 | | 5,559,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 472,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,418,000 | 18,177,000 | 1,560,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 355,000 | | 391,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 466,000 | | 513,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,363,000 | | 1,499,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 459,000 | | 505,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1177** | **GOVERNMENT GIRLS SEC SCHOOL** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 8 | | 1,938,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 8 | | | 2,132,000 |
| A01152 | Personal pay | | | 1,000 | 51,000 | 1,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **15,003,000** | **19,583,000** | **16,136,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,770,000** | **19,300,000** | **15,903,000** |
| A01202 | House Rent Allowance | | | 1,450,000 | 2,261,000 | 1,450,000 |
| A01203 | Conveyance Allowance | | | 1,259,000 | 1,650,000 | 1,259,000 |
| A01207 | Washing Allowance | | | 7,000 | 8,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 7,000 | |
| A01217 | Medical Allowance | | | 662,000 | 813,000 | 662,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 167,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 222,000 | 259,000 | 222,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,145,000 | 1,314,000 | 1,145,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,168,000 | 2,844,000 | 2,276,000 |
| A01238 | Charge Allowance | | | 10,000 | 4,000 | 10,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,259,000 | 1,896,000 | 1,322,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,331,000 | 2,844,000 | 2,448,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,054,000 | 1,431,000 | 1,054,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,793,000 | 3,983,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 9,000 | 5,000 |
| A01270 | Others | | | 3,138,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **233,000** | **283,000** | **233,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 136,000 | 186,000 | 136,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **189,000** | **86,000** | **202,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1177** | **GOVERNMENT GIRLS SEC SCHOOL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **86,000** | **86,000** | **89,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT GIRLS SEC SCHOOL** | | | | **31,348,000** | **38,553,000** | **34,105,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1178** | **GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **13,746,000** | **13,205,000** | **14,530,000** |
| **A011** | **TOTAL PAY** | **18** | **18** | **7,066,000** | **6,484,000** | **7,766,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **5** | **5** | **1,613,000** | **892,000** | **1,768,000** |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | 1,554,000 | 877,000 | 1,709,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 319,000 | | 351,000 |
| A119 | ASSISTANT (BPS-16) | | | | 877,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 791,000 | | 870,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 444,000 | | 488,000 |
| A01102 | Personal pay | | | 59,000 | 15,000 | 59,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **13** | **13** | **5,453,000** | **5,592,000** | **5,998,000** |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | 5,453,000 | 5,592,000 | 5,998,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 565,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 1,150,000 | | 1,265,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 514,000 | | 565,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 2,020,000 | | 2,222,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 514,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,592,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 401,000 | | 441,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 3 | | 665,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 732,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1178** | **GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,680,000** | **6,721,000** | **6,764,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,529,000** | **6,579,000** | **6,613,000** |
| A01202 | House Rent Allowance | | | 540,000 | 811,000 | 540,000 |
| A01203 | Conveyance Allowance | | | 537,000 | 592,000 | 537,000 |
| A01207 | Washing Allowance | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 294,000 | 294,000 | 294,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 59,000 | 46,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 96,000 | 95,000 | 96,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 491,000 | 419,000 | 491,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 932,000 | 970,000 | 979,000 |
| A01238 | Charge Allowance | | | 2,000 | 3,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 533,000 | 647,000 | 560,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,143,000 | 970,000 | 1,200,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 548,000 | 483,000 | 548,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,234,000 | 1,296,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 8,000 | 8,000 |
| A01270 | Others | | | 1,343,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **151,000** | **142,000** | **151,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 55,000 | 46,000 | 55,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **147,000** | **44,000** | **159,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1178 GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL** | | | **13,893,000** | **13,249,000** | **14,689,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1179** | **GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,956,000** | **20,444,000** | **24,186,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **11,541,000** | **9,977,000** | **12,695,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,099,000** | **1,185,000** | **2,309,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,099,000 | 955,000 | 2,309,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 190,000 | | 209,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 641,000 | | 705,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,268,000 | | 1,395,000 |
| A01102 | Personal pay | | | | | 230,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **9,442,000** | **8,792,000** | **10,386,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 9,442,000 | 8,787,000 | 10,386,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 778,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 580,000 | | 638,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 5,453,000 | | 5,998,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 707,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 436,000 | 8,787,000 | 480,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 514,000 | | 565,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 385,000 | | 424,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 284,000 | | 312,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,083,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,191,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1179** | **GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA** | | | | | |
| A01152 | Personal pay | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | 11,415,000 | 10,467,000 | 11,491,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 11,159,000 | 10,254,000 | 11,235,000 |
| A01202 | House Rent Allowance | | | 1,064,000 | 1,109,000 | 1,064,000 |
| A01203 | Conveyance Allowance | | | 992,000 | 930,000 | 992,000 |
| A01207 | Washing Allowance | | | 1,000 | 3,000 | 1,000 |
| A01217 | Medical Allowance | | | 471,000 | 418,000 | 471,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 58,000 | 67,000 | 58,000 |
| A01226 | Computer Allowance | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 168,000 | 144,000 | 168,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 825,000 | 713,000 | 825,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,524,000 | 1,524,000 | 1,600,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,006,000 | 1,016,000 | 1,056,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,821,000 | 1,524,000 | 1,912,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 951,000 | 769,000 | 951,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,032,000 | 2,134,000 |
| A01270 | Others | | | 2,275,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 256,000 | 213,000 | 256,000 |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 159,000 | 116,000 | 159,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 139,000 | 36,000 | 151,000 |
| **A033** | **TOTAL UTILITIES** | | | 103,000 | | 113,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | 36,000 | 36,000 | 38,000 |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1179 GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA** | | | **23,095,000** | **20,480,000** | **24,337,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1180** | **GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **26,470,000** | **19,263,000** | **27,352,000** |
| **A011** | **TOTAL PAY** | **42** | **42** | **13,397,000** | **9,377,000** | **14,737,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **1,831,000** | **787,000** | **2,014,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 1,831,000 | 787,000 | 2,014,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 197,000 | | 217,000 |
| A119 | ASSISTANT (BPS-16) | | | | 787,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 700,000 | | 770,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 934,000 | | 1,027,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **32** | **32** | **11,566,000** | **8,590,000** | **12,723,000** |
| A01151 | Total Basic Pay Other Staff | 32 | 32 | 11,566,000 | 8,589,000 | 12,723,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 413,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 1,127,000 | | 1,240,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 569,000 | | 626,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 5,844,000 | | 6,428,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 375,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 600,000 | 8,589,000 | 660,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 490,000 | | 539,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 5 | 5 | 511,000 | | 562,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 312,000 | | 343,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 7 | | 1,422,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 316,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1180** | **GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 7 | | | | 1,564,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 348,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,073,000** | **9,886,000** | **12,615,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,847,000** | **9,681,000** | **12,389,000** |
| A01202 | House Rent Allowance | | | | 1,242,000 | 1,099,000 | 1,242,000 |
| A01203 | Conveyance Allowance | | | | 1,379,000 | 899,000 | 1,379,000 |
| A01207 | Washing Allowance | | | | 2,000 | 33,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 528,000 | 404,000 | 528,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 95,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 184,000 | 136,000 | 184,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 942,000 | 685,000 | 942,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,788,000 | 1,395,000 | 1,877,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,131,000 | 925,000 | 1,188,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,958,000 | 1,385,000 | 2,056,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 955,000 | 756,000 | 955,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,847,000 | 1,939,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 8,000 | 5,000 |
| A01270 | Others | | | | 2,641,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **226,000** | **205,000** | **226,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 129,000 | 108,000 | 129,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **150,000** | **47,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1180** | **GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I** | | | | **26,620,000** | **19,310,000** | **27,514,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1181** | **GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **33,923,000** | **35,884,000** | **35,985,000** |
| **A011** | **TOTAL PAY** | **50** | **50** | **17,800,000** | **17,747,000** | **19,576,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **23** | **23** | **2,341,000** | **992,000** | **2,575,000** |
| A01101 | Total Basic Pay Of Officer | 23 | 23 | 2,341,000 | 955,000 | 2,575,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 158,000 | | 174,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 19 | 19 | 981,000 | | 1,079,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 1,202,000 | | 1,322,000 |
| A01102 | Personal pay | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **27** | **27** | **15,459,000** | **16,755,000** | **17,001,000** |
| A01151 | Total Basic Pay Other Staff | 27 | 27 | 15,414,000 | 16,727,000 | 16,956,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 916,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 833,000 | | 916,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 93,000 | | 102,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 13 | 13 | 8,535,000 | | 9,389,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 833,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 788,000 | 16,727,000 | 867,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 708,000 | | 779,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 555,000 | | 611,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 2,134,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 746,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1181** | **GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,347,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 821,000 |
| A01152 | Personal pay | | | | 45,000 | 28,000 | 45,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,123,000** | **18,137,000** | **16,409,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,912,000** | **17,818,000** | **16,198,000** |
| A01202 | House Rent Allowance | | | | 1,808,000 | 2,036,000 | 1,808,000 |
| A01203 | Conveyance Allowance | | | | 1,369,000 | 2,095,000 | 1,369,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 23,000 | 4,000 |
| A01217 | Medical Allowance | | | | 722,000 | 678,000 | 722,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 31,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 109,000 | 157,000 | 109,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 241,000 | 250,000 | 241,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,240,000 | 1,215,000 | 1,240,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,357,000 | 2,562,000 | 2,475,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,416,000 | 1,677,000 | 1,487,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,078,000 | 2,469,000 | 2,182,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,127,000 | 1,347,000 | 1,127,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,256,000 | 3,419,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01270 | Others | | | | 3,426,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **211,000** | **319,000** | **211,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 114,000 | 222,000 | 114,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **153,000** | **50,000** | **165,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1181** | **GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON** | | | | **34,076,000** | **35,934,000** | **36,150,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1183** | **GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,471,000** | **12,514,000** | **17,918,000** |
| **A011** | **TOTAL PAY** | **29** | **29** | **9,505,000** | **6,105,000** | **10,457,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **7** | **7** | **873,000** | **218,000** | **961,000** |
| A01101 | Total Basic Pay Of Officer | 7 | 7 | 873,000 | 218,000 | 961,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 147,000 | | 162,000 |
| A119 | ASSISTANT (BPS-16) | | | | 218,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 348,000 | | 383,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 378,000 | | 416,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **22** | **22** | **8,632,000** | **5,887,000** | **9,496,000** |
| A01151 | Total Basic Pay Other Staff | 22 | 22 | 8,632,000 | 5,887,000 | 9,496,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 664,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 604,000 | | 664,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 488,000 | | 537,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 5,019,000 | | 5,521,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 604,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 470,000 | 5,887,000 | 517,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 325,000 | | 358,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 206,000 | | 227,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 916,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,008,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,966,000** | **6,409,000** | **7,461,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1183** | **GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,819,000** | **6,217,000** | **7,314,000** |
| A01202 | House Rent Allowance | | | 657,000 | 681,000 | 657,000 |
| A01203 | Conveyance Allowance | | | 859,000 | 627,000 | 859,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 440,000 | 298,000 | 440,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 55,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 134,000 | 81,000 | 134,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 635,000 | 415,000 | 635,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,206,000 | 883,000 | 1,266,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 523,000 | 589,000 | 549,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 915,000 | 883,000 | 961,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 509,000 | 516,000 | 509,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,177,000 | 1,236,000 |
| A01270 | Others | | | 1,873,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **192,000** | **147,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 50,000 | 95,000 | 50,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **147,000** | **44,000** | **159,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1183 GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN** | | | **17,618,000** | **12,558,000** | **18,077,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1184** | **GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,491,000** | **16,021,553** | **19,326,000** |
| **A011** | **TOTAL PAY** | **31** | **31** | **9,490,000** | **7,737,553** | **10,438,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **998,000** | **128,553** | **1,098,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 998,000 | 128,553 | 1,098,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 72,000 | | 79,000 |
| A119 | ASSISTANT (BPS-16) | | | | 128,553 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 8 | 8 | 295,000 | | 325,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 631,000 | | 694,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **20** | **8,492,000** | **7,609,000** | **9,340,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 20 | 8,492,000 | 7,608,000 | 9,340,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 220,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 594,000 | | 653,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 594,000 | | 653,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 4,919,000 | | 5,411,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 200,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 508,000 | 7,608,000 | 559,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 413,000 | | 454,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 299,000 | | 329,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 803,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 162,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 883,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1184** | **GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 178,000 |
| A01152 | Personal pay | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,001,000** | **8,284,000** | **8,888,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,806,000** | **8,038,000** | **8,693,000** |
| A01202 | House Rent Allowance | | | 868,000 | 941,000 | 868,000 |
| A01203 | Conveyance Allowance | | | 985,000 | 794,000 | 985,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 410,000 | 361,000 | 410,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 69,000 | 76,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 124,000 | 105,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 628,000 | 536,000 | 628,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,180,000 | 1,146,000 | 1,239,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 768,000 | 764,000 | 806,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,252,000 | 1,146,000 | 1,315,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 636,000 | 621,000 | 636,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,522,000 | 1,598,000 |
| A01270 | Others | | | 1,871,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **195,000** | **246,000** | **195,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 98,000 | 150,000 | 98,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **47,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1184** | **GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT** | | | | **18,641,000** | **16,068,553** | **19,488,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1185** | **GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,781,000** | **45,298,000** | **51,297,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **23,374,000** | **22,549,000** | **25,706,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **6,568,000** | **6,519,000** | **7,222,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 6,531,000 | 6,442,000 | 7,185,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 645,000 | | 710,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 408,000 | | 449,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 6,442,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,431,000 | | 2,674,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 3,047,000 | | 3,352,000 |
| A01102 | Personal pay | | | | 37,000 | 77,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **16,806,000** | **16,030,000** | **18,484,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 16,775,000 | 16,004,000 | 18,453,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 2,009,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,172,000 | | 2,389,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,622,000 | | 1,784,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 6,826,000 | | 7,509,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 1,826,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 16,004,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,450,000 | | 1,595,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 536,000 | | 590,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,343,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,577,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1185** | **GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C** | | | | | |
| A01152 | Personal pay | | | 31,000 | 26,000 | 31,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **20,407,000** | **22,749,000** | **25,591,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **20,103,000** | **22,431,000** | **25,287,000** |
| A01202 | House Rent Allowance | | | 2,908,000 | 2,667,000 | 2,908,000 |
| A01203 | Conveyance Allowance | | | 1,996,000 | 1,900,000 | 1,996,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 16,000 | 11,000 |
| A01216 | Qualification Allowance | | | 14,000 | 13,000 | 14,000 |
| A01217 | Medical Allowance | | | 1,014,000 | 873,000 | 1,014,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 53,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 60,000 | 70,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 4,000 | |
| A01224 | Entertainment Allowance | | | 20,000 | 13,000 | 20,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 366,000 | 314,000 | 366,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,868,000 | 1,575,000 | 1,868,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,535,000 | 3,372,000 | 3,712,000 |
| A01238 | Charge Allowance | | | 6,000 | 6,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,355,000 | 2,245,000 | 2,473,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 4,255,000 | 3,357,000 | 4,468,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,675,000 | 1,506,000 | 1,675,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,453,000 | 4,676,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 3,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **304,000** | **318,000** | **304,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 207,000 | 221,000 | 207,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1185** | **GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C** | | | | **43,929,000** | **45,343,000** | **51,457,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1187** | **GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **34,668,000** | **33,020,000** | **36,204,000** |
| **A011** | **TOTAL PAY** | **47** | **47** | **17,659,000** | **15,958,000** | **18,993,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **17** | **18** | **2,822,000** | **1,269,000** | **3,332,000** |
| A01101 | Total Basic Pay Of Officer | 17 | 18 | 2,822,000 | 1,168,000 | 3,332,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 315,000 | | 347,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,168,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 9 | 9 | 1,051,000 | | 1,156,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 6 | 6 | 1,456,000 | | 1,602,000 |
| A01102 | Personal pay | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **30** | **29** | **14,837,000** | **14,689,000** | **15,661,000** |
| A01151 | Total Basic Pay Other Staff | 30 | 29 | 14,723,000 | 14,506,000 | 15,547,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 3 | | | 1,658,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 2 | 822,000 | | 254,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 1,606,000 | | 1,767,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 4,639,000 | | 5,103,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 3 | | 1,507,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 14,506,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,010,000 | | 1,111,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 2 | 2 | 785,000 | | 864,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 820,000 | | 902,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 418,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1187** | **GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 418,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 837,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,254,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 418,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 460,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 460,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 921,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,379,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 460,000 |
| A01152 | Personal pay | | | | 114,000 | 183,000 | 114,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,009,000** | **17,062,000** | **17,211,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,646,000** | **16,689,000** | **16,848,000** |
| A01202 | House Rent Allowance | | | | 1,684,000 | 2,170,000 | 1,684,000 |
| A01203 | Conveyance Allowance | | | | 1,761,000 | 1,448,000 | 1,761,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 45,000 | 23,000 |
| A01217 | Medical Allowance | | | | 744,000 | 701,000 | 744,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 89,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 13,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 106,000 | 142,000 | 106,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 244,000 | 254,000 | 244,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,211,000 | 1,110,000 | 1,211,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,263,000 | 2,380,000 | 2,376,000 |
| A01238 | Charge Allowance | | | | 8,000 | 6,000 | 8,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,509,000 | 1,597,000 | 1,584,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,445,000 | 2,370,000 | 2,567,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1187** | **GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,218,000 | 1,178,000 | 1,218,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,156,000 | 3,314,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 8,000 | 5,000 |
| A01270 | Others | | | 3,422,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **363,000** | **373,000** | **363,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 173,000 | 184,000 | 173,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **176,000** | **73,000** | **189,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **73,000** | **73,000** | **76,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG** | | | | **34,844,000** | **33,093,000** | **36,393,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1188** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **67,066,000** | **66,729,810** | **75,508,000** |
| **A011** | **TOTAL PAY** | **112** | **112** | **37,802,000** | **29,170,560** | **38,077,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **52** | **54** | **4,938,000** | **1,783,000** | **5,686,000** |
| A01101 | Total Basic Pay Of Officer | 52 | 54 | 4,938,000 | 1,757,000 | 5,686,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 269,000 | | 296,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 2 | | | 254,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,757,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 43 | 43 | 2,305,000 | | 2,536,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 7 | 7 | 2,364,000 | | 2,600,000 |
| A01102 | Personal pay | | | | 26,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **60** | **58** | **32,864,000** | **27,387,560** | **32,391,000** |
| A01151 | Total Basic Pay Other Staff | 60 | 58 | 32,781,000 | 27,304,560 | 32,308,000 |
| I096 | ISLAMIAT TEACHER (BPS-15) | 1 | 1 | 1,024,000 | | 1,126,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 3 | | | 1,245,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 9 | 7 | 4,855,000 | | 1,589,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 636,000 | | 700,000 |
| D154 | DRAWING TEACHER (BPS-14) | 4 | 4 | 275,000 | | 303,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 23 | 23 | 15,649,000 | | 17,214,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 3 | | 1,132,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,435,000 | 27,304,560 | 1,579,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 953,000 | | 1,048,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,096,000 | | 1,206,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1188** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 851,000 | | 936,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 384,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 384,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 2,450,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 765,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 892,000 | | 981,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 422,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 422,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,695,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 842,000 |
| A01152 | Personal pay | | | | 83,000 | 83,000 | 83,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **29,264,000** | **37,559,250** | **37,431,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **28,891,000** | **36,941,250** | **37,058,000** |
| A01202 | House Rent Allowance | | | | 3,761,000 | 4,503,000 | 3,761,000 |
| A01203 | Conveyance Allowance | | | | 3,661,000 | 3,512,000 | 3,661,000 |
| A01207 | Washing Allowance | | | | 6,000 | 3,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 45,000 | 23,000 |
| A01217 | Medical Allowance | | | | 1,581,000 | 1,338,000 | 1,581,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 181,000 | 238,000 | 181,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 3,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 570,000 | 503,000 | 570,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,856,000 | 2,510,000 | 2,856,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,388,000 | 5,411,000 | 5,657,000 |
| A01238 | Charge Allowance | | | | 5,000 | 4,250 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,227,000 | 3,604,000 | 3,388,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,053,000 | 5,394,000 | 5,306,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,560,000 | 2,711,000 | 2,560,000 |
| A01241 | Utility allowance for electricity | | | | | 3,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1188** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 7,128,000 | 7,484,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 7,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **373,000** | **618,000** | **373,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 183,000 | 429,000 | 183,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **218,000** | **115,000** | **234,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **115,000** | **115,000** | **121,000** |
| A03901 | Stationery | | | 65,000 | 65,000 | 68,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C** | | | | **67,284,000** | **66,844,810** | **75,742,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1189** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **37,053,000** | **20,637,000** | **41,427,000** |
| **A011** | **TOTAL PAY** | **35** | **35** | **21,604,000** | **10,723,000** | **23,761,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **13** | **13** | **6,090,000** | **1,523,000** | **6,699,000** |
| A01101 | Total Basic Pay Of Officer | 13 | 13 | 6,090,000 | 1,523,000 | 6,699,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 211,000 | | 232,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,523,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 10 | 10 | 4,104,000 | | 4,514,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,775,000 | | 1,953,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **22** | **22** | **15,514,000** | **9,200,000** | **17,062,000** |
| A01151 | Total Basic Pay Other Staff | 22 | 22 | 15,480,000 | 9,191,000 | 17,028,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 839,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 2,409,000 | | 2,650,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 763,000 | | 839,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 6,609,000 | | 7,270,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 763,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 573,000 | 9,191,000 | 630,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 1,429,000 | | 1,572,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 727,000 | | 800,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 3 | | 1,456,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 751,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 1,602,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1189** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 826,000 |
| A01152 | Personal pay | | | 34,000 | 9,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **15,449,000** | **9,914,000** | **17,666,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,224,000** | **9,656,000** | **17,441,000** |
| A01202 | House Rent Allowance | | | 2,201,000 | 1,486,000 | 2,201,000 |
| A01203 | Conveyance Allowance | | | 1,949,000 | 928,000 | 1,949,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 907,000 | 398,000 | 907,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 122,000 | 65,000 | 122,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 291,000 | 120,000 | 291,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,495,000 | 616,000 | 1,495,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,819,000 | 1,344,000 | 2,960,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,714,000 | 893,000 | 1,800,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,464,000 | 1,330,000 | 2,587,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,238,000 | 690,000 | 1,238,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,778,000 | 1,867,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 3,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **225,000** | **258,000** | **225,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 127,000 | 161,000 | 127,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1189** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C** | | | | **37,199,000** | **21,080,000** | **41,585,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1190** | **GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **28,983,000** | **27,744,000** | **30,550,000** |
| **A011** | **TOTAL PAY** | **37** | **37** | **15,206,000** | **13,466,000** | **16,729,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **16** | **16** | **2,964,000** | **1,073,000** | **3,261,000** |
| A01101 | Total Basic Pay Of Officer | 16 | 16 | 2,964,000 | 1,073,000 | 3,261,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 118,000 | | 130,000 |
| A119 | ASSISTANT (BPS-16) | 1 | 1 | 541,000 | 1,073,000 | 595,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 9 | 9 | 1,326,000 | | 1,459,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 5 | 5 | 979,000 | | 1,077,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **21** | **12,242,000** | **12,393,000** | **13,468,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | 12,236,000 | 12,328,000 | 13,462,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 3 | 1,956,000 | | 2,152,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 11 | 11 | 7,398,000 | | 8,138,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 795,000 | 12,328,000 | 875,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 325,000 | | 358,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 266,000 | | 293,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,496,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,646,000 |
| A01152 | Personal pay | | | 6,000 | 65,000 | 6,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,777,000** | **14,278,000** | **13,821,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,580,000** | **14,055,000** | **13,624,000** |
| A01202 | House Rent Allowance | | | 1,385,000 | 2,061,000 | 1,385,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1190** | **GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C** | | | | | |
| A01203 | Conveyance Allowance | | | 1,154,000 | 1,325,000 | 1,154,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 10,000 | |
| A01217 | Medical Allowance | | | 566,000 | 606,000 | 566,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 125,000 | 95,000 | 125,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 4,000 | |
| A01226 | Computer Allowance | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 191,000 | 183,000 | 191,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 981,000 | 923,000 | 981,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,874,000 | 1,991,000 | 1,968,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,203,000 | 1,312,000 | 1,263,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,085,000 | 1,958,000 | 2,189,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,070,000 | 969,000 | 1,070,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,580,000 | 2,709,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 10,000 | 10,000 |
| A01270 | Others | | | 2,923,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **197,000** | **223,000** | **197,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 99,000 | 125,000 | 99,000 |
| A01299 | Others | | | 2,000 | 2,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1190 GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C** | | | **29,129,000** | **27,787,000** | **30,708,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1192** | **GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,558,000** | **23,579,000** | **24,065,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **11,323,000** | **11,567,000** | **12,452,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,229,000** | **1,049,000** | **2,448,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,193,000 | 955,000 | 2,412,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 269,000 | | 296,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,084,000 | | 1,192,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 840,000 | | 924,000 |
| A01102 | Personal pay | | | | 36,000 | 94,000 | 36,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **9,094,000** | **10,518,000** | **10,004,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 9,094,000 | 10,518,000 | 10,004,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,156,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 395,000 | | 435,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 395,000 | | 435,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,049,000 | | 4,454,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,051,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 753,000 | 10,518,000 | 828,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 167,000 | | 184,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 603,000 | | 663,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 287,000 | | 316,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 377,000 | | 415,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 114,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 789,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1192** | **GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 114,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 125,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 868,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 125,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,235,000** | **12,012,000** | **11,613,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,005,000** | **11,759,000** | **11,383,000** |
| A01202 | House Rent Allowance | | | | 1,131,000 | 1,294,000 | 1,131,000 |
| A01203 | Conveyance Allowance | | | | 1,149,000 | 1,156,000 | 1,149,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 23,000 | 6,000 |
| A01217 | Medical Allowance | | | | 438,000 | 473,000 | 438,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 78,000 | 50,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 16,000 | |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 153,000 | 171,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 784,000 | 799,000 | 784,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,497,000 | 1,711,000 | 1,572,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 885,000 | 1,134,000 | 929,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,743,000 | 1,691,000 | 1,830,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 975,000 | 918,000 | 975,000 |
| A01244 | Adhoc Relief | | | | | 25,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,246,000 | 2,358,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,186,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **230,000** | **253,000** | **230,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 133,000 | 156,000 | 133,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **153,000** | **50,000** | **165,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1192** | **GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN** | | | | **22,711,000** | **23,629,000** | **24,230,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1193** | **GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,842,000** | **16,072,000** | **19,608,000** |
| **A011** | **TOTAL PAY** | **26** | **26** | **9,740,000** | **7,917,000** | **10,715,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **1,572,000** | **393,000** | **1,729,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 1,572,000 | 393,000 | 1,729,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 159,000 | | 175,000 |
| A119 | ASSISTANT (BPS-16) | | | | 393,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 582,000 | | 640,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 831,000 | | 914,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **16** | **8,168,000** | **7,524,000** | **8,986,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 8,163,000 | 7,506,000 | 8,981,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 678,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 361,000 | | 397,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 361,000 | | 397,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 4,876,000 | | 5,364,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 616,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 487,000 | 7,506,000 | 536,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 335,000 | | 369,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,127,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,240,000 |
| A01152 | Personal pay | | | 5,000 | 18,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1193** | **GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,102,000** | **8,155,000** | **8,893,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,893,000** | **7,934,000** | **8,684,000** |
| A01202 | House Rent Allowance | | | 736,000 | 1,231,000 | 736,000 |
| A01203 | Conveyance Allowance | | | 840,000 | 704,000 | 840,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 467,000 | 321,000 | 467,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 57,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 133,000 | 98,000 | 133,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 691,000 | 512,000 | 691,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,311,000 | 1,128,000 | 1,377,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 754,000 | 749,000 | 792,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,339,000 | 1,112,000 | 1,406,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 630,000 | 530,000 | 630,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,466,000 | 1,539,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,919,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **209,000** | **221,000** | **209,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 113,000 | 125,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **47,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1193** | **GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL JACOB LINE A** | | | | **18,992,000** | **16,119,000** | **19,770,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1194** | **GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,604,000** | **26,369,000** | **33,951,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **17,477,000** | **12,916,000** | **19,222,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **3,808,000** | **884,000** | **4,190,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 3,808,000 | 884,000 | 4,190,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 436,000 | | 480,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 436,000 | | 480,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 884,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 1,678,000 | | 1,846,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,258,000 | | 1,384,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **13,669,000** | **12,032,000** | **15,032,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 13,625,000 | 12,019,000 | 14,988,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 180,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 837,000 | | 921,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 837,000 | | 921,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 8,242,000 | | 9,066,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 164,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 628,000 | 12,019,000 | 691,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 555,000 | | 611,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 411,000 | | 452,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,560,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 391,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1194** | **GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,716,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 430,000 |
| A01152 | Personal pay | | | | 44,000 | 13,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,127,000** | **13,453,000** | **14,729,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,846,000** | **13,188,000** | **14,448,000** |
| A01202 | House Rent Allowance | | | | 1,428,000 | 1,684,000 | 1,428,000 |
| A01203 | Conveyance Allowance | | | | 1,295,000 | 1,210,000 | 1,295,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | | 657,000 | 536,000 | 657,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 63,000 | 56,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 238,000 | 204,000 | 238,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,222,000 | 888,000 | 1,222,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,326,000 | 1,913,000 | 2,442,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,315,000 | 1,290,000 | 1,381,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,004,000 | 1,935,000 | 2,104,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 916,000 | 870,000 | 916,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,554,000 | 2,682,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 8,000 | 5,000 |
| A01270 | Others | | | | 3,362,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **281,000** | **265,000** | **281,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 184,000 | 168,000 | 184,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **157,000** | **54,000** | **169,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1194** | **GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **56,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA** | | | | **32,761,000** | **26,423,000** | **34,120,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1195** | **GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,009,000** | **13,831,000** | **23,459,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **12,191,000** | **6,796,000** | **13,406,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,617,000** | **960,000** | **2,879,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,617,000 | 955,000 | 2,879,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 261,000 | | 287,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,065,000 | | 1,172,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 1,291,000 | | 1,420,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **9,574,000** | **5,836,000** | **10,527,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 9,548,000 | 5,829,000 | 10,501,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 826,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 6,324,000 | | 6,956,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 751,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 613,000 | 5,829,000 | 674,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 434,000 | | 477,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 384,000 | | 422,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,042,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,146,000 |
| A01152 | Personal pay | | | | 26,000 | 7,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1195** | **GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,818,000** | **7,035,000** | **10,053,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,619,000** | **6,861,000** | **9,854,000** |
| A01202 | House Rent Allowance | | | 1,210,000 | 956,000 | 1,210,000 |
| A01203 | Conveyance Allowance | | | 1,050,000 | 568,000 | 1,050,000 |
| A01217 | Medical Allowance | | | 400,000 | 230,000 | 400,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 11,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 25,000 | 39,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 158,000 | 90,000 | 158,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 813,000 | 467,000 | 813,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,546,000 | 1,004,000 | 1,623,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 928,000 | 670,000 | 974,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,439,000 | 1,004,000 | 1,511,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 668,000 | 491,000 | 668,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,333,000 | 1,400,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,360,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **199,000** | **174,000** | **199,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 102,000 | 77,000 | 102,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **41,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1195** | **GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI** | | | | **23,153,000** | **13,872,000** | **23,615,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1196** | **GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 12,258,000 | 10,092,000 | 12,838,000 |
| **A011** | **TOTAL PAY** | | 25 | 25 | 6,498,000 | 4,912,000 | 7,143,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 8 | 8 | 966,000 | 992,000 | 1,062,000 |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 966,000 | 955,000 | 1,062,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 232,000 | | 255,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 200,000 | | 220,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 170,000 | | 187,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 17 | 17 | 5,532,000 | 3,920,000 | 6,081,000 |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 5,497,000 | 3,894,000 | 6,046,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,384,000 | | 1,522,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,160,000 | | 2,376,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 422,000 | 3,894,000 | 464,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 259,000 | | 285,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,030,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 242,000 | | 266,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,133,000 |
| A01152 | Personal pay | | | | 35,000 | 26,000 | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 5,760,000 | 5,180,000 | 5,695,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 5,663,000 | 5,055,000 | 5,598,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1196** | **GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI** | | | | | |
| A01202 | House Rent Allowance | | | 549,000 | 480,000 | 549,000 |
| A01203 | Conveyance Allowance | | | 587,000 | 467,000 | 587,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 291,000 | 231,000 | 291,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 44,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 82,000 | 69,000 | 82,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 420,000 | 352,000 | 420,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 798,000 | 741,000 | 838,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 475,000 | 494,000 | 499,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 732,000 | 741,000 | 769,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 474,000 | 443,000 | 474,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 988,000 | 1,037,000 |
| A01270 | Others | | | 1,203,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **97,000** | **125,000** | **97,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 28,000 | |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **47,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI** | | | | **12,408,000** | **10,139,000** | **13,000,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1197** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,983,000** | **17,400,000** | **28,034,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **15,471,000** | **8,409,000** | **17,019,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **3,827,000** | **1,008,000** | **4,211,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 3,827,000 | 955,000 | 4,211,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 295,000 | | 325,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,756,000 | | 3,032,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 776,000 | | 854,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **11,644,000** | **7,401,000** | **12,808,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 11,644,000 | 7,401,000 | 12,808,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 8,829,000 | | 9,712,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,401,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 632,000 | | 695,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 401,000 | | 441,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,241,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 334,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,365,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 367,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,512,000** | **8,991,000** | **11,015,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,311,000** | **8,754,000** | **10,814,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1197** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA** | | | | | |
| A01202 | House Rent Allowance | | | 1,088,000 | 926,000 | 1,088,000 |
| A01203 | Conveyance Allowance | | | 1,050,000 | 868,000 | 1,050,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 505,000 | 374,000 | 505,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 122,000 | 93,000 | 122,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 161,000 | 114,000 | 161,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 825,000 | 584,000 | 825,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,568,000 | 1,267,000 | 1,646,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,009,000 | 845,000 | 1,059,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,687,000 | 1,267,000 | 1,771,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 806,000 | 706,000 | 806,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,690,000 | 1,775,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,484,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **201,000** | **237,000** | **201,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 104,000 | 140,000 | 104,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **202,000** | **99,000** | **218,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **99,000** | **99,000** | **105,000** |
| A03901 | Stationery | | | 55,000 | 55,000 | 58,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1197 GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA** | | | **27,185,000** | **17,499,000** | **28,252,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1198** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **10,019,000** | **3,930,000** | **9,864,000** |
| **A011** | **TOTAL PAY** | **18** | **18** | **5,793,000** | **1,974,000** | **6,373,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **6** | **1,151,000** | **288,000** | **1,266,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 6 | 1,151,000 | 288,000 | 1,266,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 179,000 | | 197,000 |
| A119 | ASSISTANT (BPS-16) | | | | 288,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 749,000 | | 824,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 223,000 | | 245,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **12** | **12** | **4,642,000** | **1,686,000** | **5,107,000** |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | 4,642,000 | 1,680,000 | 5,107,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 987,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 235,000 | | 259,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 235,000 | | 259,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 1,333,000 | | 1,466,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 897,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 384,000 | 1,680,000 | 422,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 375,000 | | 413,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 344,000 | | 378,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 3 | | 839,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 923,000 |
| A01152 | Personal pay | | | | 6,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1198** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,226,000** | **1,956,000** | **3,491,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,126,000** | **1,835,000** | **3,391,000** |
| A01202 | House Rent Allowance | | | 462,000 | 222,000 | 462,000 |
| A01203 | Conveyance Allowance | | | 376,000 | 174,000 | 376,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 214,000 | 103,000 | 214,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 26,000 | 35,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 62,000 | 23,000 | 62,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 317,000 | 116,000 | 317,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 604,000 | 254,000 | 634,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 338,000 | 167,000 | 355,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 403,000 | 245,000 | 423,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 177,000 | 162,000 | 177,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 323,000 | 339,000 |
| A01270 | Others | | | 1,141,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **100,000** | **121,000** | **100,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 4,000 | 25,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1198 GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA** | | | **10,165,000** | **3,973,000** | **10,022,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1199** | **GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **33,143,000** | **42,043,000** | **39,938,000** |
| **A011** | **TOTAL PAY** | **73** | **73** | **23,505,000** | **20,470,000** | **25,853,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **30** | **30** | **12,370,000** | **2,855,000** | **13,607,000** |
| A01101 | Total Basic Pay Of Officer | 30 | 30 | 12,370,000 | 2,855,000 | 13,607,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 997,000 | | 1,097,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 997,000 | | 1,097,000 |
| A119 | ASSISTANT (BPS-16) | | | | 2,855,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 21 | 21 | 5,754,000 | | 6,329,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 6 | 6 | 4,622,000 | | 5,084,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **43** | **43** | **11,135,000** | **17,615,000** | **12,246,000** |
| A01151 | Total Basic Pay Other Staff | 43 | 43 | 11,108,000 | 17,548,000 | 12,219,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 354,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 3 | 1,000,000 | | 1,100,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 24 | 24 | 6,142,000 | | 6,756,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 322,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 17,548,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 4 | 4 | 926,000 | | 1,019,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 450,000 | | 495,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 130,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 1,689,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 260,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1199** | **GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 143,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 5 | | | | 1,858,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 286,000 |
| A01152 | Personal pay | | | | 27,000 | 67,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,638,000** | **21,573,000** | **14,085,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,337,000** | **21,168,000** | **13,784,000** |
| A01202 | House Rent Allowance | | | | 1,338,000 | 2,490,000 | 1,338,000 |
| A01203 | Conveyance Allowance | | | | 1,072,000 | 1,969,000 | 1,072,000 |
| A01207 | Washing Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 14,000 | 11,000 |
| A01216 | Qualification Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01217 | Medical Allowance | | | | 514,000 | 905,000 | 514,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 66,000 | 151,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 162,000 | 282,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 818,000 | 1,453,000 | 818,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,533,000 | 3,070,000 | 1,610,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,018,000 | 2,047,000 | 1,069,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,776,000 | 3,070,000 | 1,865,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,012,000 | 1,661,000 | 1,012,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,029,000 | 4,230,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 5,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **301,000** | **405,000** | **301,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 205,000 | 309,000 | 205,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **223,000** | **120,000** | **239,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1199** | **GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **120,000** | **120,000** | **126,000** |
| A03901 | Stationery | | | 68,000 | 68,000 | 71,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I L** | | | | **33,366,000** | **42,163,000** | **40,177,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1200** | **GOVERNMENT GIRLS SEC SCHOOL L&HI 5½** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,446,000** | **19,251,000** | **19,721,000** |
| **A011** | **TOTAL PAY** | **30** | **30** | **9,388,000** | **9,339,000** | **10,312,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **13** | **13** | **2,056,000** | **628,000** | **2,246,000** |
| A01101 | Total Basic Pay Of Officer | 13 | 13 | 1,904,000 | 506,000 | 2,094,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 268,000 | | 295,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 268,000 | | 295,000 |
| A119 | ASSISTANT (BPS-16) | | | | 506,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 8 | 8 | 794,000 | | 873,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 574,000 | | 631,000 |
| A01102 | Personal pay | | | 152,000 | 122,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **17** | **17** | **7,332,000** | **8,711,000** | **8,066,000** |
| A01151 | Total Basic Pay Other Staff | 17 | 17 | 7,332,000 | 8,710,000 | 8,066,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 899,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 368,000 | | 405,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 368,000 | | 405,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 3,523,000 | | 3,875,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 817,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 643,000 | 8,710,000 | 707,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 2 | 2 | 625,000 | | 688,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 799,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 879,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1200** | **GOVERNMENT GIRLS SEC SCHOOL L&HI 5½** | | | | | |
| A01152 | Personal pay | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,058,000** | **9,912,000** | **9,409,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,868,000** | **9,647,000** | **9,219,000** |
| A01202 | House Rent Allowance | | | 803,000 | 965,000 | 803,000 |
| A01203 | Conveyance Allowance | | | 721,000 | 957,000 | 721,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 362,000 | 372,000 | 362,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 112,000 | 126,000 | 112,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 127,000 | 128,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 658,000 | 656,000 | 658,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,250,000 | 1,401,000 | 1,313,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 805,000 | 934,000 | 845,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,411,000 | 1,401,000 | 1,482,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 826,000 | 826,000 | 826,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,868,000 | 1,961,000 |
| A01270 | Others | | | 1,784,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **190,000** | **265,000** | **190,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 93,000 | 168,000 | 93,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **170,000** | **67,000** | **183,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1200 GOVERNMENT GIRLS SEC SCHOOL L&HI 5½** | | | | | |
| A03970 Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT GIRLS SEC SCHOOL L&HI 5½** | | | **18,616,000** | **19,318,000** | **19,904,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1202** | **GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,223,000** | **18,264,950** | **18,394,000** |
| **A011** | **TOTAL PAY** | **36** | **36** | **8,646,000** | **8,809,950** | **9,510,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **547,000** | **137,000** | **602,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 547,000 | 137,000 | 602,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 207,000 | | 228,000 |
| A119 | ASSISTANT (BPS-16) | | | | 137,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 8 | 8 | 146,000 | | 161,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 194,000 | | 213,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **25** | **25** | **8,099,000** | **8,672,950** | **8,908,000** |
| A01151 | Total Basic Pay Other Staff | 25 | 25 | 8,085,000 | 8,671,000 | 8,894,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 440,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 1,994,000 | | 2,193,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 400,000 | | 440,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 11 | 11 | 3,784,000 | | 4,162,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 400,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 301,000 | 8,671,000 | 331,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 266,000 | | 293,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 196,000 | | 216,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 3 | | 557,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 187,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 613,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1202** | **GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 206,000 |
| A01152 | Personal pay | | | 14,000 | 1,950 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,577,000** | **9,455,000** | **8,884,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,339,000** | **9,181,000** | **8,646,000** |
| A01202 | House Rent Allowance | | | 885,000 | 1,177,000 | 885,000 |
| A01203 | Conveyance Allowance | | | 1,005,000 | 861,000 | 1,005,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 468,000 | 461,000 | 468,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 64,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 112,000 | 116,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 568,000 | 596,000 | 568,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,088,000 | 1,304,000 | 1,142,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 619,000 | 869,000 | 650,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,198,000 | 1,304,000 | 1,258,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 661,000 | 679,000 | 661,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,739,000 | 1,826,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,664,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **238,000** | **274,000** | **238,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 141,000 | 177,000 | 141,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **165,000** | **62,000** | **178,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1202** | **GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&** | | | | | |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT GIRLS SEC SCHOOL SHER WOOD L&** | | | | **17,388,000** | **18,326,950** | **18,572,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1203** | **GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **13,288,000** | **10,798,000** | **13,862,000** |
| **A011** | **TOTAL PAY** | **22** | **22** | **6,866,000** | **5,144,000** | **7,549,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,061,000** | **762,000** | **1,167,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,061,000 | 762,000 | 1,167,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 251,000 | | 276,000 |
| A119 | ASSISTANT (BPS-16) | | | | 762,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 658,000 | | 724,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 152,000 | | 167,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **14** | **14** | **5,805,000** | **4,382,000** | **6,382,000** |
| A01151 | Total Basic Pay Other Staff | 14 | 14 | 5,753,000 | 4,360,000 | 6,330,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 435,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 395,000 | | 435,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 395,000 | | 435,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 2,103,000 | | 2,313,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 395,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 641,000 | 4,360,000 | 705,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 273,000 | | 300,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 376,000 | | 414,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 3 | | 1,175,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 1,293,000 |
| A01152 | Personal pay | | | 52,000 | 22,000 | 52,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1203** | **GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,422,000** | **5,654,000** | **6,313,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,302,000** | **5,469,000** | **6,193,000** |
| A01202 | House Rent Allowance | | | 691,000 | 667,000 | 691,000 |
| A01203 | Conveyance Allowance | | | 620,000 | 557,000 | 620,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 295,000 | 224,000 | 295,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 43,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 86,000 | 68,000 | 86,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 455,000 | 380,000 | 455,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 853,000 | 771,000 | 896,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 537,000 | 514,000 | 564,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 933,000 | 771,000 | 980,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 450,000 | 431,000 | 450,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,029,000 | 1,080,000 |
| A01270 | Others | | | 1,306,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **120,000** | **185,000** | **120,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 23,000 | 88,000 | 23,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **157,000** | **54,000** | **169,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **56,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1203 GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL 13-J AREA KO** | | | **13,445,000** | **10,852,000** | **14,031,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1204** | **GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,433,000** | **21,331,300** | **29,299,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **15,059,000** | **10,502,000** | **16,557,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **2,143,000** | **536,000** | **2,348,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 2,050,000 | 513,000 | 2,255,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 130,000 | | 143,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 513,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 723,000 | | 795,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,197,000 | | 1,317,000 |
| A01102 | Personal pay | | | | 93,000 | 23,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **12,916,000** | **9,966,000** | **14,209,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 12,907,000 | 9,947,000 | 14,200,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 113,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 957,000 | | 1,053,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 530,000 | | 583,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 9,307,000 | | 10,238,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 103,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 437,000 | 9,947,000 | 481,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 286,000 | | 315,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 275,000 | | 303,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 817,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 195,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 899,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1204** | **GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 215,000 |
| A01152 | Personal pay | | | 9,000 | 19,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,374,000** | **10,829,300** | **12,742,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,150,000** | **10,511,300** | **12,518,000** |
| A01202 | House Rent Allowance | | | 1,216,000 | 1,284,000 | 1,216,000 |
| A01203 | Conveyance Allowance | | | 1,379,000 | 1,042,000 | 1,379,000 |
| A01207 | Washing Allowance | | | 2,000 | 300 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 679,000 | 478,000 | 679,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 90,000 | 73,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 203,000 | 139,000 | 203,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,038,000 | 707,000 | 1,038,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,969,000 | 1,492,000 | 2,067,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 968,000 | 995,000 | 1,016,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,677,000 | 1,492,000 | 1,761,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 967,000 | 810,000 | 967,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,989,000 | 2,088,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,950,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **224,000** | **318,000** | **224,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 127,000 | 221,000 | 127,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **202,000** | **349,000** | **218,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1204** | **GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **99,000** | **349,000** | **105,000** |
| A03901 | Stationery | | | 55,000 | 105,000 | 58,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 117,000 | 19,000 |
| A03970 | Others | | | 11,000 | 111,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR** | | | | **28,635,000** | **21,680,300** | **29,517,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1206** | **GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,518,000** | **19,571,350** | **25,466,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **12,771,000** | **9,438,350** | **14,040,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,150,000** | **1,211,350** | **2,358,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 2,085,000 | 1,197,000 | 2,293,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 198,000 | | 218,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 873,000 | | 960,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,014,000 | | 1,115,000 |
| A01102 | Personal pay | | | | 65,000 | 14,350 | 65,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **10,621,000** | **8,227,000** | **11,682,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 10,613,000 | 8,225,000 | 11,674,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 584,000 | | 642,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 6,636,000 | | 7,300,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,225,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,314,000 | | 1,445,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 476,000 | | 524,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,603,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,763,000 |
| A01152 | Personal pay | | | | 8,000 | 2,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,747,000** | **10,133,000** | **11,426,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,478,000** | **9,861,000** | **11,157,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1206** | **GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN** | | | | | |
| A01202 | House Rent Allowance | | | 1,154,000 | 1,211,000 | 1,154,000 |
| A01203 | Conveyance Allowance | | | 1,129,000 | 942,000 | 1,129,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 565,000 | 444,000 | 565,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 67,000 | 60,000 | 67,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 174,000 | 128,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 908,000 | 655,000 | 908,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,725,000 | 1,417,000 | 1,811,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 956,000 | 945,000 | 1,004,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,470,000 | 1,417,000 | 1,544,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 802,000 | 739,000 | 802,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,882,000 | 1,976,000 |
| A01253 | Science Teaching Allowance | | | 7,000 | 5,000 | 7,000 |
| A01270 | Others | | | 2,505,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **269,000** | **272,000** | **269,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 172,000 | 175,000 | 172,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **190,000** | **187,000** | **203,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **87,000** | **187,000** | **90,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 9,000 | 109,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1206 GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,500,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 1,500,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **A13 TOTAL REPAIRS AND MAINTENANCE** | | | | 100,000 | |
| **A131 TOTAL MACHINERY AND EQUIPMENT** | | | | 50,000 | |
| A13101 Machinery and Equipment | | | | 50,000 | |
| **A137 TOTAL COMPUTER EQUIPMENT** | | | | 50,000 | |
| A13701 Hardware | | | | 50,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN** | | | **24,708,000** | **21,358,350** | **25,669,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1207** | **GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **43,407,000** | **53,604,000** | **51,709,000** |
| **A011** | **TOTAL PAY** | **84** | **84** | **27,427,000** | **26,652,000** | **30,164,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **19** | **19** | **2,688,000** | **2,535,000** | **2,957,000** |
| A01101 | Total Basic Pay Of Officer | 19 | 19 | 2,688,000 | 2,535,000 | 2,957,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 840,000 | | 924,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 420,000 | | 462,000 |
| A119 | ASSISTANT (BPS-16) | | | | 2,535,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 12 | 12 | 768,000 | | 845,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 660,000 | | 726,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **65** | **65** | **24,739,000** | **24,117,000** | **27,207,000** |
| A01151 | Total Basic Pay Other Staff | 65 | 65 | 24,690,000 | 24,023,000 | 27,158,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 782,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 787,000 | | 866,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 711,000 | | 782,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 17 | 17 | 12,822,000 | | 14,104,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 711,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,331,000 | 24,023,000 | 1,464,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,035,000 | | 1,139,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 24 | 24 | 2,343,000 | | 2,577,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 473,000 | | 520,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 755,000 | | 831,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1207** | **GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 454,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 454,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 8 | | 1,717,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 454,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 454,000 | | 499,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 499,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 499,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 8 | | | 1,889,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 499,000 |
| A01152 | Personal pay | | | | 49,000 | 94,000 | 49,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,980,000** | **26,952,000** | **21,545,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,629,000** | **26,579,000** | **21,194,000** |
| A01202 | House Rent Allowance | | | | 1,954,000 | 3,400,000 | 1,954,000 |
| A01203 | Conveyance Allowance | | | | 1,844,000 | 2,335,000 | 1,844,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 67,000 | 17,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 63,000 | |
| A01217 | Medical Allowance | | | | 852,000 | 1,129,000 | 852,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 174,000 | 178,000 | 174,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 308,000 | 507,000 | 308,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,133,000 | 1,847,000 | 2,133,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,463,000 | 3,819,000 | 2,586,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 821,000 | 2,546,000 | 862,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,257,000 | 3,819,000 | 3,420,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,800,000 | 1,868,000 | 1,800,000 |
| A01244 | Adhoc Relief | | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,989,000 | 5,238,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **351,000** | **373,000** | **351,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1207** | **GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO** | | | | | |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 160,000 | 184,000 | 160,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **198,000** | **345,000** | **213,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **95,000** | **345,000** | **100,000** |
| A03901 | Stationery | | | 56,000 | 106,000 | 59,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 111,000 | 12,000 |
| A03970 | Others | | | 11,000 | 111,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO** | | | | **43,605,000** | **53,949,000** | **51,922,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1209** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,176,000** | **26,704,000** | **40,218,000** |
| **A011** | **TOTAL PAY** | | **94** | **94** | **21,054,000** | **12,601,000** | **23,156,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **36** | **36** | **3,789,000** | **699,000** | **4,167,000** |
| A01101 | Total Basic Pay Of Officer | | 36 | 36 | 3,782,000 | 697,000 | 4,160,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 698,000 | | 768,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 516,000 | | 568,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 697,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 27 | 27 | 1,212,000 | | 1,333,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 992,000 | | 1,091,000 |
| A01102 | Personal pay | | | | 7,000 | 2,000 | 7,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **58** | **58** | **17,265,000** | **11,902,000** | **18,989,000** |
| A01151 | Total Basic Pay Other Staff | | 58 | 58 | 17,236,000 | 11,854,000 | 18,960,000 |
| I096 | ISLAMIAT TEACHER | (BPS-15) | 1 | 1 | 785,000 | | 864,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 367,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 9 | 9 | 1,828,000 | | 2,011,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 512,000 | | 563,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 501,000 | | 551,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 8,188,000 | | 9,007,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 334,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 929,000 | 11,854,000 | 1,022,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 591,000 | | 650,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1209** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 505,000 | | 556,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 722,000 | | 794,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 423,000 | | 465,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,161,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 455,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 302,000 | | 332,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,277,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 501,000 |
| A01152 | Personal pay | | | | 29,000 | 48,000 | 29,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,122,000** | **14,103,000** | **17,062,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,707,000** | **13,667,000** | **16,647,000** |
| A01202 | House Rent Allowance | | | | 1,834,000 | 1,674,000 | 1,834,000 |
| A01203 | Conveyance Allowance | | | | 1,785,000 | 1,632,000 | 1,785,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 846,000 | 595,000 | 846,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 160,000 | 127,000 | 160,000 |
| A01226 | Computer Allowance | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 254,000 | 173,000 | 254,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,286,000 | 871,000 | 1,286,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,427,000 | 1,890,000 | 2,548,000 |
| A01238 | Charge Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,493,000 | 1,259,000 | 1,568,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,380,000 | 1,885,000 | 2,499,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,226,000 | 1,037,000 | 1,226,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,500,000 | 2,625,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 1,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1209** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **415,000** | **436,000** | **415,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 226,000 | 247,000 | 226,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **434,000** | **838,000** | **466,000** |
| **A033** | **TOTAL UTILITIES** | | | **196,000** | | **216,000** |
| A03303 | Electricity | | | 196,000 | | 216,000 |
| **A039** | **TOTAL GENERAL** | | | **238,000** | **838,000** | **250,000** |
| A03901 | Stationery | | | 146,000 | 296,000 | 153,000 |
| A03902 | Printing and Publication | | | | 50,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 35,000 | 35,000 | 35,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 36,000 | 236,000 | 40,000 |
| A03970 | Others | | | 9,000 | 209,000 | 9,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **50,000** | |
| A13701 | Hardware | | | | 50,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1209 GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI** | | | **35,610,000** | **27,742,000** | **40,684,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1210** | **GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,537,000** | **5,118,840** | **8,583,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **5,094,000** | **2,519,440** | **5,591,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **1,844,000** | **421,440** | **2,018,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,741,000 | 395,440 | 1,915,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 452,000 | | 497,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 452,000 | | 497,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 395,440 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 632,000 | | 695,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 205,000 | | 226,000 |
| A01102 | Personal pay | | | | 103,000 | 26,000 | 103,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,250,000** | **2,098,000** | **3,573,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,225,000 | 2,076,000 | 3,548,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 133,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 108,000 | | 119,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,670,000 | | 1,837,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 121,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 214,000 | 2,076,000 | 235,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 225,000 | | 248,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 132,000 | | 145,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 375,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 119,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 141,000 | | 155,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1210** | **GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 413,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 131,000 |
| A01152 | Personal pay | | | | 25,000 | 22,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **3,443,000** | **2,599,400** | **2,992,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,334,000** | **2,481,400** | **2,883,000** |
| A01202 | House Rent Allowance | | | | 271,000 | 264,000 | 271,000 |
| A01203 | Conveyance Allowance | | | | 307,000 | 260,000 | 307,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 23,000 | 6,000 |
| A01217 | Medical Allowance | | | | 194,000 | 117,000 | 194,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 42,000 | 47,000 |
| A01224 | Entertainment Allowance | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 54,000 | 31,000 | 54,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 286,000 | 158,000 | 286,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 543,000 | 341,000 | 570,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,400 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 262,000 | 227,000 | 275,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 244,000 | 341,000 | 256,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 134,000 | 219,000 | 134,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 455,000 | 478,000 |
| A01270 | Others | | | | 981,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **109,000** | **118,000** | **109,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 12,000 | 21,000 | 12,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **238,000** | **135,000** | **254,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1210** | **GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **135,000** | **135,000** | **141,000** |
| A03901 | Stationery | | | 84,000 | 84,000 | 88,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN** | | | | **8,775,000** | **5,253,840** | **8,837,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1211** | **GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **14,017,000** | **6,472,000** | **13,931,000** |
| **A011** | **TOTAL PAY** | **26** | **26** | **7,689,000** | **3,142,000** | **8,448,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,556,000** | **389,000** | **1,702,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,463,000 | 366,000 | 1,609,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 318,000 | | 350,000 |
| A119 | ASSISTANT (BPS-16) | | | | 366,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 251,000 | | 276,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 894,000 | | 983,000 |
| A01102 | Personal pay | | | 93,000 | 23,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **17** | **17** | **6,133,000** | **2,753,000** | **6,746,000** |
| A01151 | Total Basic Pay Other Staff | 17 | 17 | 6,124,000 | 2,720,000 | 6,737,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 262,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 490,000 | | 539,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 238,000 | | 262,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 3,291,000 | | 3,620,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 238,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 523,000 | 2,720,000 | 575,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 372,000 | | 409,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 170,000 | | 187,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 286,000 | | 315,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 516,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 568,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1211** | **GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI** | | | | | |
| A01152 | Personal pay | | | 9,000 | 33,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,328,000** | **3,330,000** | **5,483,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,211,000** | **3,200,000** | **5,366,000** |
| A01202 | House Rent Allowance | | | 623,000 | 361,000 | 623,000 |
| A01203 | Conveyance Allowance | | | 722,000 | 567,000 | 722,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 289,000 | 139,000 | 289,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 92,000 | 39,000 | 92,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 98,000 | 39,000 | 98,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 465,000 | 193,000 | 465,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 885,000 | 401,000 | 929,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 517,000 | 263,000 | 543,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 700,000 | 389,000 | 735,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 311,000 | 260,000 | 311,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 519,000 | 545,000 |
| A01270 | Others | | | 1,495,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **117,000** | **130,000** | **117,000** |
| A01274 | Medical Charges | | | 92,000 | 92,000 | 92,000 |
| A01289 | Teaching Allowance | | | 25,000 | 38,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **45,000** | **150,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1211** | **GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI** | | | | **14,156,000** | **6,517,000** | **14,081,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1213** | **GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,714,000** | **12,863,180** | **16,437,000** |
| **A011** | **TOTAL PAY** | **43** | **43** | **8,629,000** | **6,312,000** | **9,492,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,252,000** | **313,000** | **1,377,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,252,000 | 313,000 | 1,377,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 143,000 | | 157,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 143,000 | | 157,000 |
| A119 | ASSISTANT (BPS-16) | | | | 313,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 851,000 | | 936,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 115,000 | | 127,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **35** | **35** | **7,377,000** | **5,999,000** | **8,115,000** |
| A01151 | Total Basic Pay Other Staff | 35 | 35 | 7,377,000 | 5,998,000 | 8,115,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 370,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 476,000 | | 524,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 3,245,000 | | 3,570,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 336,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 411,000 | 5,998,000 | 452,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 284,000 | | 312,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 11 | 11 | 1,093,000 | | 1,202,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 153,000 | | 168,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 221,000 | | 243,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1213** | **GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 6 | | 766,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 6 | | | 843,000 |
| A01152 | Personal pay | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,085,000** | **6,551,180** | **6,945,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,889,000** | **6,354,180** | **6,749,000** |
| A01202 | House Rent Allowance | | | 619,000 | 694,000 | 619,000 |
| A01203 | Conveyance Allowance | | | 788,000 | 659,000 | 788,000 |
| A01207 | Washing Allowance | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 313,000 | 300,000 | 313,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 69,000 | 56,000 | 69,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 99,000 | 81,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 489,000 | 436,000 | 489,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 957,000 | 900,000 | 1,005,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 610,000 | 600,000 | 641,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 956,000 | 900,000 | 1,004,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 506,000 | 558,000 | 506,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,151,000 | 1,209,000 |
| A01270 | Others | | | 1,476,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **196,000** | **197,000** | **196,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 99,000 | 100,000 | 99,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **149,000** | **46,000** | **161,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1213** | **GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI** | | | | **15,863,000** | **12,909,180** | **16,598,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1215** | **GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,797,000** | **28,789,352** | **33,225,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **16,708,000** | **14,446,352** | **18,376,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **1,413,000** | **1,172,352** | **1,554,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 1,413,000 | 1,172,352 | 1,554,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 233,000 | | 256,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 233,000 | | 256,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,172,352 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 377,000 | | 415,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 570,000 | | 627,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **15,295,000** | **13,274,000** | **16,822,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 15,273,000 | 13,268,000 | 16,800,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,072,000 | | 1,179,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 10,311,000 | | 11,342,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 873,000 | 13,268,000 | 960,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 698,000 | | 768,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 570,000 | | 627,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,749,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,924,000 |
| A01152 | Personal pay | | | | 22,000 | 6,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,089,000** | **14,343,000** | **14,849,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,813,000** | **14,026,000** | **14,573,000** |
| A01202 | House Rent Allowance | | | | 1,496,000 | 1,733,000 | 1,496,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1215** | **GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½** | | | | | |
| A01203 | Conveyance Allowance | | | 1,434,000 | 1,330,000 | 1,434,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 674,000 | 540,000 | 674,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 21,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 78,000 | 70,000 | 78,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 47,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 217,000 | 237,000 | 217,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,119,000 | 967,000 | 1,119,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,132,000 | 2,057,000 | 2,239,000 |
| A01238 | Charge Allowance | | | 1,000 | 4,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,305,000 | 1,352,000 | 1,370,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,014,000 | 1,998,000 | 2,115,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,042,000 | 936,000 | 1,042,000 |
| A01244 | Adhoc Relief | | | | 75,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,644,000 | 2,776,000 |
| A01253 | Science Teaching Allowance | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | 3,289,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **276,000** | **317,000** | **276,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 179,000 | 220,000 | 179,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **212,000** | **109,000** | **228,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **115,000** |
| A03901 | Stationery | | | 61,000 | 61,000 | 64,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1215 GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½** | | | **32,009,000** | **28,898,352** | **33,453,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1216** | **GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **13,254,000** | **10,734,000** | **13,778,000** |
| **A011** | **TOTAL PAY** | **23** | **23** | **6,659,000** | **5,192,000** | **7,326,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **726,000** | **182,000** | **799,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 726,000 | 182,000 | 799,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 77,000 | | 85,000 |
| A119 | ASSISTANT (BPS-16) | | | | 182,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 325,000 | | 358,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 324,000 | | 356,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **14** | **14** | **5,933,000** | **5,010,000** | **6,527,000** |
| A01151 | Total Basic Pay Other Staff | 14 | 14 | 5,933,000 | 5,009,000 | 6,527,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 920,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 290,000 | | 319,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 734,000 | | 807,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 2,078,000 | | 2,286,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 836,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 526,000 | 5,009,000 | 579,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 240,000 | | 264,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 206,000 | | 227,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 340,000 | | 374,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 683,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 751,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1216** | **GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI** | | | | | |
| A01152 | Personal pay | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | 6,595,000 | 5,542,000 | 6,452,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | 6,379,000 | 5,333,000 | 6,236,000 |
| A01202 | House Rent Allowance | | | 687,000 | 673,000 | 687,000 |
| A01203 | Conveyance Allowance | | | 654,000 | 560,000 | 654,000 |
| A01217 | Medical Allowance | | | 314,000 | 253,000 | 314,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 50,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 88,000 | 68,000 | 88,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 449,000 | 346,000 | 449,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 852,000 | 752,000 | 895,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 565,000 | 501,000 | 593,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 928,000 | 752,000 | 974,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 478,000 | 373,000 | 478,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,002,000 | 1,052,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 1,312,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 216,000 | 209,000 | 216,000 |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 120,000 | 113,000 | 120,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 145,000 | 235,000 | 157,000 |
| **A033** | **TOTAL UTILITIES** | | | 103,000 | | 113,000 |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | 42,000 | 235,000 | 44,000 |
| A03901 | Stationery | | | 18,000 | 68,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 57,000 | 8,000 |
| A03970 | Others | | | 5,000 | 98,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1216 GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI | | | | | |
| GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI | | | 13,399,000 | 10,969,000 | 13,935,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1217** | **GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,625,000** | **17,845,280** | **19,651,000** |
| **A011** | **TOTAL PAY** | **25** | **25** | **9,432,000** | **8,737,280** | **10,372,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **630,000** | **250,280** | **693,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 630,000 | 250,280 | 693,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 233,000 | | 256,000 |
| A119 | ASSISTANT (BPS-16) | | | | 250,280 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 228,000 | | 251,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 169,000 | | 186,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **17** | **17** | **8,802,000** | **8,487,000** | **9,679,000** |
| A01151 | Total Basic Pay Other Staff | 17 | 17 | 8,768,000 | 8,482,000 | 9,645,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 346,000 | | 381,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 5,657,000 | | 6,223,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 604,000 | 8,482,000 | 664,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 233,000 | | 256,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 341,000 | | 375,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,391,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 196,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,530,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 216,000 |
| A01152 | Personal pay | | | 34,000 | 5,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,193,000** | **9,108,000** | **9,279,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1217** | **GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,008,000** | **8,907,000** | **9,094,000** |
| A01202 | House Rent Allowance | | | 938,000 | 1,227,000 | 938,000 |
| A01203 | Conveyance Allowance | | | 736,000 | 740,000 | 736,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 408,000 | 401,000 | 408,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 72,000 | 61,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 127,000 | 116,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 656,000 | 592,000 | 656,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,229,000 | 1,290,000 | 1,290,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 820,000 | 860,000 | 861,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,475,000 | 1,290,000 | 1,549,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 684,000 | 635,000 | 684,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,681,000 | 1,765,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 1,855,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **185,000** | **201,000** | **185,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 88,000 | 105,000 | 88,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1217 GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA** | | | | | |
| GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA | | | 18,773,000 | 17,890,280 | 19,811,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1218** | **GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,652,000** | **16,690,899** | **19,502,000** |
| **A011** | **TOTAL PAY** | **39** | **39** | **10,151,000** | **8,412,000** | **11,142,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **14** | **14** | **1,911,000** | **478,000** | **2,081,000** |
| A01101 | Total Basic Pay Of Officer | 14 | 14 | 1,703,000 | 426,000 | 1,873,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 216,000 | | 238,000 |
| A119 | ASSISTANT (BPS-16) | | | | 426,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 11 | 11 | 594,000 | | 653,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 893,000 | | 982,000 |
| A01102 | Personal pay | | | 208,000 | 52,000 | 208,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **25** | **25** | **8,240,000** | **7,934,000** | **9,061,000** |
| A01151 | Total Basic Pay Other Staff | 25 | 25 | 8,196,000 | 7,869,000 | 9,017,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 458,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 2,073,000 | | 2,280,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 416,000 | | 458,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 3,501,000 | | 3,851,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 416,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 277,000 | 7,869,000 | 305,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 146,000 | | 161,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 205,000 | | 226,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 968,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 194,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 5 | | | 1,065,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1218** | **GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 213,000 |
| A01152 | Personal pay | | | 44,000 | 65,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,501,000** | **8,278,899** | **8,360,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,356,000** | **8,144,899** | **8,215,000** |
| A01202 | House Rent Allowance | | | 539,000 | 1,062,000 | 539,000 |
| A01203 | Conveyance Allowance | | | 723,000 | 721,000 | 723,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 402,000 | 326,000 | 402,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 35,899 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 137,000 | 110,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 715,000 | 550,000 | 715,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,360,000 | 1,185,000 | 1,428,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 593,000 | 805,000 | 623,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,174,000 | 1,186,000 | 1,233,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 719,000 | 583,000 | 719,000 |
| A01244 | Adhoc Relief | | | | 9,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,540,000 | 1,617,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,915,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **145,000** | **134,000** | **145,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 48,000 | 38,000 | 48,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **41,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1218** | **GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN** | | | | **18,796,000** | **16,731,899** | **19,658,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1219** | **GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,616,000** | **13,317,000** | **24,030,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **12,695,000** | **6,522,000** | **13,959,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,952,000** | **720,000** | **2,141,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,887,000 | 704,000 | 2,076,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 332,000 | | 365,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 704,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 777,000 | | 855,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 778,000 | | 856,000 |
| A01102 | Personal pay | | | | 65,000 | 16,000 | 65,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **10,743,000** | **5,802,000** | **11,818,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 10,743,000 | 5,802,000 | 11,818,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 189,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 126,000 | | 139,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 7,516,000 | | 8,268,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 172,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 589,000 | 5,802,000 | 648,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 353,000 | | 388,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 405,000 | | 446,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,191,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,310,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1219** | **GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,921,000** | **6,795,000** | **10,071,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,718,000** | **6,612,000** | **9,868,000** |
| A01202 | House Rent Allowance | | | 975,000 | 768,000 | 975,000 |
| A01203 | Conveyance Allowance | | | 1,035,000 | 593,000 | 1,035,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 482,000 | 254,000 | 482,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 96,000 | 57,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 170,000 | 86,000 | 170,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 872,000 | 443,000 | 872,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,668,000 | 976,000 | 1,751,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 862,000 | 651,000 | 905,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,477,000 | 976,000 | 1,551,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 649,000 | 491,000 | 649,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,301,000 | 1,366,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | 2,416,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **203,000** | **183,000** | **203,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 107,000 | 87,000 | 107,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **47,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1219 GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD** | | | **23,766,000** | **13,364,000** | **24,192,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1221** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,982,000** | **16,297,500** | **16,980,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **8,692,000** | **8,079,500** | **9,547,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,264,000** | **966,500** | **2,481,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,171,000 | 955,000 | 2,388,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 161,000 | | 177,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 668,000 | | 735,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,342,000 | | 1,476,000 |
| A01102 | Personal pay | | | | 93,000 | 11,500 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **6,428,000** | **7,113,000** | **7,066,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 6,375,000 | 7,061,000 | 7,013,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 635,000 | | 699,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 111,000 | | 122,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,358,000 | | 3,694,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 478,000 | 7,061,000 | 526,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 313,000 | | 344,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,480,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,628,000 |
| A01152 | Personal pay | | | | 53,000 | 52,000 | 53,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,290,000** | **8,218,000** | **7,433,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,126,000** | **8,037,000** | **7,269,000** |
| A01202 | House Rent Allowance | | | | 535,000 | 918,000 | 535,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1221** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| A01203 | Conveyance Allowance | | | 604,000 | 739,000 | 604,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 2,000 | |
| A0120P | Adhoc Relief 2009 | | | | 2,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 6,000 | |
| A01217 | Medical Allowance | | | 342,000 | 382,000 | 342,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 32,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 112,000 | 108,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 581,000 | 558,000 | 581,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,105,000 | 1,202,000 | 1,160,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 584,000 | 794,000 | 613,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,063,000 | 1,181,000 | 1,116,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 506,000 | 530,000 | 506,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,575,000 | 1,654,000 |
| A01270 | Others | | | 1,648,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **164,000** | **181,000** | **164,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 67,000 | 84,000 | 67,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **47,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1221 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | **16,132,000** | **16,344,500** | **17,142,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1222** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 12,608,000 | 11,898,000 | 13,358,000 |
| **A011** | **TOTAL PAY** | | 19 | 19 | 6,490,000 | 5,780,000 | 7,138,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 6 | 6 | 1,516,000 | 960,000 | 1,668,000 |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,516,000 | 955,000 | 1,668,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 277,000 | | 305,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 531,000 | | 584,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 708,000 | | 779,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 13 | 13 | 4,974,000 | 4,820,000 | 5,470,000 |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 4,974,000 | 4,820,000 | 5,470,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 384,000 | | 422,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 161,000 | | 177,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,850,000 | | 3,135,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 644,000 | 4,820,000 | 708,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 222,000 | | 244,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 509,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 204,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 560,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 224,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | 6,118,000 | 6,118,000 | 6,220,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 6,017,000 | 6,008,000 | 6,119,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1222** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| A01202 | House Rent Allowance | | | 555,000 | 731,000 | 555,000 |
| A01203 | Conveyance Allowance | | | 545,000 | 541,000 | 545,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 23,000 | 6,000 |
| A01217 | Medical Allowance | | | 284,000 | 271,000 | 284,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 30,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 88,000 | 81,000 | 88,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 442,000 | 407,000 | 442,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 829,000 | 851,000 | 870,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 552,000 | 578,000 | 580,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 942,000 | 851,000 | 989,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 514,000 | 505,000 | 514,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,134,000 | 1,191,000 |
| A01270 | Others | | | 1,205,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **101,000** | **110,000** | **101,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 4,000 | 13,000 | 4,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **145,000** | **42,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | **12,753,000** | **11,940,000** | **13,515,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1224** | **GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,085,000** | **28,682,600** | **37,199,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **19,840,000** | **14,383,000** | **21,809,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **2,590,000** | **648,000** | **2,841,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 2,508,000 | 627,000 | 2,759,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 110,000 | | 121,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 627,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 989,000 | | 1,088,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,409,000 | | 1,550,000 |
| A01102 | Personal pay | | | | 82,000 | 21,000 | 82,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **17,250,000** | **13,735,000** | **18,968,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 17,169,000 | 13,687,000 | 18,887,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 79,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 785,000 | | 864,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 101,000 | | 111,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 12,511,000 | | 13,762,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 72,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 785,000 | 13,687,000 | 864,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 556,000 | | 612,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 342,000 | | 376,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,323,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 458,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 236,000 | | 260,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1224** | **GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 1,455,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 504,000 |
| A01152 | Personal pay | | | | 81,000 | 48,000 | 81,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,245,000** | **14,299,600** | **15,390,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,042,000** | **14,077,600** | **15,187,000** |
| A01202 | House Rent Allowance | | | | 1,691,000 | 1,861,000 | 1,691,000 |
| A01203 | Conveyance Allowance | | | | 1,400,000 | 1,143,000 | 1,400,000 |
| A01207 | Washing Allowance | | | | 9,000 | 8,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 3,600 | 6,000 |
| A01217 | Medical Allowance | | | | 775,000 | 549,000 | 775,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 108,000 | 118,000 | 108,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 240,000 | 186,000 | 240,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,228,000 | 956,000 | 1,228,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,325,000 | 2,060,000 | 2,441,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,362,000 | 1,373,000 | 1,430,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,933,000 | 2,060,000 | 2,030,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 954,000 | 1,026,000 | 954,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,728,000 | 2,864,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **203,000** | **222,000** | **203,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 106,000 | 125,000 | 106,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1224** | **GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR** | | | | **32,233,000** | **28,727,600** | **37,359,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1225** | **GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,812,000** | **18,514,000** | **27,640,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **14,537,000** | **9,062,000** | **15,978,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **3,627,000** | **936,000** | **3,977,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 3,505,000 | 905,000 | 3,855,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 333,000 | | 366,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 905,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,761,000 | | 1,937,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,411,000 | | 1,552,000 |
| A01102 | Personal pay | | | | 122,000 | 31,000 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **10,910,000** | **8,126,000** | **12,001,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 10,910,000 | 8,123,000 | 12,001,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 125,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 191,000 | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 7,902,000 | | 8,692,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 114,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 604,000 | 8,123,000 | 664,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 430,000 | | 473,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 356,000 | | 392,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,058,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 255,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,164,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 281,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1225** | **GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH** | | | | | |
| A01152 | Personal pay | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,275,000** | **9,452,000** | **11,662,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,112,000** | **9,305,000** | **11,499,000** |
| A01202 | House Rent Allowance | | | 1,133,000 | 1,072,000 | 1,133,000 |
| A01203 | Conveyance Allowance | | | 1,044,000 | 876,000 | 1,044,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01216 | Qualification Allowance | | | 69,000 | 34,000 | 69,000 |
| A01217 | Medical Allowance | | | 588,000 | 409,000 | 588,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 72,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 186,000 | 121,000 | 186,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 956,000 | 620,000 | 956,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,817,000 | 1,351,000 | 1,908,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,037,000 | 901,000 | 1,089,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,668,000 | 1,351,000 | 1,751,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 793,000 | 664,000 | 793,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,801,000 | 1,891,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 3,000 | 8,000 |
| A01270 | Others | | | 2,730,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **163,000** | **147,000** | **163,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 66,000 | 50,000 | 66,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1225** | **GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH** | | | | **26,960,000** | **18,559,000** | **27,800,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1226** | **GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,370,000** | **27,421,000** | **32,935,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **15,682,000** | **13,435,000** | **17,248,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **1,611,000** | **1,203,000** | **1,772,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 1,611,000 | 1,197,000 | 1,772,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 101,000 | | 111,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 381,000 | | 419,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,129,000 | | 1,242,000 |
| A01102 | Personal pay | | | | | 6,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **14,071,000** | **12,232,000** | **15,476,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 14,042,000 | 12,188,000 | 15,447,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 10,425,000 | | 11,468,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 696,000 | 12,188,000 | 766,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 384,000 | | 422,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 2,537,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 2,791,000 |
| A01152 | Personal pay | | | | 29,000 | 44,000 | 29,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,688,000** | **13,986,000** | **15,687,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,173,000** | **13,476,000** | **15,172,000** |
| A01202 | House Rent Allowance | | | | 1,364,000 | 1,345,000 | 1,364,000 |
| A01203 | Conveyance Allowance | | | | 1,500,000 | 1,394,000 | 1,500,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1226** | **GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 14,000 | 6,000 |
| A01217 | Medical Allowance | | | 592,000 | 491,000 | 592,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 10,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 116,000 | 85,000 | 116,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 218,000 | 183,000 | 218,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,113,000 | 941,000 | 1,113,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,089,000 | 1,992,000 | 2,193,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,392,000 | 1,328,000 | 1,462,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,432,000 | 1,992,000 | 2,554,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,258,000 | 1,039,000 | 1,258,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,656,000 | 2,789,000 |
| A01270 | Others | | | 3,086,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **515,000** | **510,000** | **515,000** |
| A01274 | Medical Charges | | | 288,000 | 288,000 | 288,000 |
| A01289 | Teaching Allowance | | | 226,000 | 222,000 | 226,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **428,000** | **74,000** | **466,000** |
| **A033** | **TOTAL UTILITIES** | | | **354,000** | | **389,000** |
| A03303 | Electricity | | | 354,000 | | 389,000 |
| **A039** | **TOTAL GENERAL** | | | **74,000** | **74,000** | **77,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH** | | | | **31,798,000** | **27,495,000** | **33,401,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1227** | **GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **31,456,000** | **33,045,000** | **33,564,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **16,126,000** | **15,981,000** | **17,733,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **2,065,000** | **778,000** | **2,266,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 2,000,000 | 762,000 | 2,201,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 365,000 | | 402,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 365,000 | | 402,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 762,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 891,000 | | 980,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 379,000 | | 417,000 |
| A01102 | Personal pay | | | | 65,000 | 16,000 | 65,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **14,061,000** | **15,203,000** | **15,467,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 14,047,000 | 15,177,000 | 15,453,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 11,819,000 | | 13,001,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,177,000 | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 1,118,000 | | 1,230,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 551,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 606,000 |
| A01152 | Personal pay | | | | 14,000 | 26,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1227** | **GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **15,330,000** | **17,064,000** | **15,831,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,933,000** | **16,640,000** | **15,434,000** |
| A01202 | House Rent Allowance | | | 1,639,000 | 2,050,000 | 1,639,000 |
| A01203 | Conveyance Allowance | | | 1,524,000 | 1,658,000 | 1,524,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 689,000 | 688,000 | 689,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 110,000 | 130,000 | 110,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 213,000 | 215,000 | 213,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,103,000 | 1,100,000 | 1,103,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,098,000 | 2,395,000 | 2,203,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,248,000 | 1,596,000 | 1,310,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,064,000 | 2,395,000 | 2,167,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,212,000 | 1,294,000 | 1,212,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,100,000 | 3,255,000 |
| A01270 | Others | | | 3,024,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **397,000** | **424,000** | **397,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 300,000 | 327,000 | 300,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **197,000** | **94,000** | **211,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **94,000** | **94,000** | **98,000** |
| A03901 | Stationery | | | 59,000 | 59,000 | 62,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1227 GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.** | | | | | |
| A03970 Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.** | | | **31,653,000** | **33,139,000** | **33,775,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1228** | **GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **30,534,000** | **24,924,000** | **31,789,000** |
| **A011** | **TOTAL PAY** | **41** | **41** | **15,496,000** | **11,993,000** | **17,043,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **15** | **15** | **1,938,000** | **1,224,000** | **2,132,000** |
| A01101 | Total Basic Pay Of Officer | 15 | 15 | 1,938,000 | 1,224,000 | 2,132,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 158,000 | | 174,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,224,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 11 | 11 | 929,000 | | 1,022,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 851,000 | | 936,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **26** | **26** | **13,558,000** | **10,769,000** | **14,911,000** |
| A01151 | Total Basic Pay Other Staff | 26 | 26 | 13,519,000 | 10,759,000 | 14,872,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 94,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 760,000 | | 836,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 346,000 | | 381,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 8,446,000 | | 9,291,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 85,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 760,000 | 10,759,000 | 836,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 662,000 | | 728,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 372,000 | | 409,000 |
| W074 | WORKSHOP ATTENDENT (BPS-03) | 1 | 1 | 226,000 | | 249,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 6 | | 1,862,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 6 | | | 2,048,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1228** | **GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.** | | | | | |
| A01152 | Personal pay | | | 39,000 | 10,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **15,038,000** | **12,931,000** | **14,746,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,783,000** | **12,684,000** | **14,491,000** |
| A01202 | House Rent Allowance | | | 1,482,000 | 1,593,000 | 1,482,000 |
| A01203 | Conveyance Allowance | | | 1,309,000 | 1,301,000 | 1,309,000 |
| A01207 | Washing Allowance | | | 1,000 | 5,000 | 1,000 |
| A0120D | Integrated Allowance | | | 23,000 | 23,000 | 23,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 4,000 | |
| A01217 | Medical Allowance | | | 657,000 | 529,000 | 657,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 8,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 156,000 | 119,000 | 156,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 206,000 | 160,000 | 206,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,066,000 | 820,000 | 1,066,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 4,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,995,000 | 1,787,000 | 2,095,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,330,000 | 1,191,000 | 1,397,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,360,000 | 1,787,000 | 2,478,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,148,000 | 991,000 | 1,148,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,352,000 | 2,470,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 3,047,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **255,000** | **247,000** | **255,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 158,000 | 150,000 | 158,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **183,000** | **80,000** | **196,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1228** | **GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **83,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.** | | | | **30,717,000** | **25,004,000** | **31,985,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1229** | **GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **34,065,000** | **29,682,000** | **39,385,000** |
| **A011** | **TOTAL PAY** | **36** | **36** | **19,411,000** | **14,537,000** | **21,348,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **16** | **16** | **3,750,000** | **1,983,000** | **4,122,000** |
| A01101 | Total Basic Pay Of Officer | 16 | 16 | 3,714,000 | 1,774,000 | 4,086,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,774,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 12 | 12 | 1,787,000 | | 1,966,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,125,000 | | 1,238,000 |
| A01102 | Personal pay | | | 36,000 | 209,000 | 36,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **20** | **15,661,000** | **12,554,000** | **17,226,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 20 | 15,647,000 | 12,528,000 | 17,212,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 520,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 1,914,000 | | 2,105,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 1,279,000 | | 1,407,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 7,372,000 | | 8,109,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 473,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 946,000 | 12,528,000 | 1,041,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 830,000 | | 913,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 395,000 | | 435,000 |
| L119 | LAB INCHARGE (BPS-07) | 1 | 1 | 455,000 | | 501,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 650,000 | | 715,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 3 | | 1,333,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1229** | **GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 1,466,000 |
| A01152 | Personal pay | | | 14,000 | 26,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **14,654,000** | **15,145,000** | **18,037,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,274,000** | **14,825,000** | **17,657,000** |
| A01202 | House Rent Allowance | | | 1,964,000 | 1,686,000 | 1,964,000 |
| A01203 | Conveyance Allowance | | | 1,826,000 | 1,328,000 | 1,826,000 |
| A0120D | Integrated Allowance | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | 854,000 | 667,000 | 854,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 80,000 | 57,000 | 80,000 |
| A01226 | Computer Allowance | | | 31,000 | 28,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 271,000 | 198,000 | 271,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,383,000 | 1,020,000 | 1,383,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,629,000 | 2,180,000 | 2,760,000 |
| A01238 | Charge Allowance | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,501,000 | 1,454,000 | 1,576,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,505,000 | 2,180,000 | 2,630,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,209,000 | 1,069,000 | 1,209,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,907,000 | 3,052,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **380,000** | **320,000** | **380,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 284,000 | 224,000 | 284,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **177,000** | **74,000** | **190,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **74,000** | **74,000** | **77,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1229 GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E** | | | | | |
| A03901 Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E** | | | **34,242,000** | **29,756,000** | **39,575,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1230** | **GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **14,951,000** | **12,283,000** | **15,589,000** |
| **A011** | **TOTAL PAY** | **18** | **18** | **7,746,000** | **6,020,000** | **8,515,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **3** | **3** | **1,291,000** | **938,000** | **1,414,000** |
| A01101 | Total Basic Pay Of Officer | 3 | 3 | 1,226,000 | 922,000 | 1,349,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 541,000 | | 595,000 |
| A119 | ASSISTANT (BPS-16) | | | | 922,000 | |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 685,000 | | 754,000 |
| A01102 | Personal pay | | | 65,000 | 16,000 | 65,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **15** | **15** | **6,455,000** | **5,082,000** | **7,101,000** |
| A01151 | Total Basic Pay Other Staff | 15 | 15 | 6,455,000 | 5,082,000 | 7,101,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 8 | 8 | 837,000 | | 921,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 5,120,000 | | 5,632,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,082,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 498,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 548,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,205,000** | **6,263,000** | **7,074,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,051,000** | **6,103,000** | **6,920,000** |
| A01202 | House Rent Allowance | | | 810,000 | 793,000 | 810,000 |
| A01203 | Conveyance Allowance | | | 599,000 | 494,000 | 599,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 333,000 | 252,000 | 333,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 29,000 | 36,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1230** | **GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A** | | | | | |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 105,000 | 87,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 541,000 | 424,000 | 541,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,032,000 | 894,000 | 1,084,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 560,000 | 596,000 | 588,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,038,000 | 894,000 | 1,090,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 475,000 | 435,000 | 475,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,192,000 | 1,252,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,515,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **154,000** | **160,000** | **154,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 57,000 | 63,000 | 57,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **178,000** | **75,000** | **191,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A** | | | | **15,129,000** | **12,358,000** | **15,780,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1232** | **GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,506,000** | **24,649,500** | **28,857,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **14,277,000** | **11,897,500** | **15,693,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **2,522,000** | **966,500** | **2,769,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 2,469,000 | 955,000 | 2,716,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 421,000 | | 463,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 421,000 | | 463,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 940,000 | | 1,034,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 425,000 | | 468,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 262,000 | | 288,000 |
| A01102 | Personal pay | | | | 53,000 | 11,500 | 53,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **11,755,000** | **10,931,000** | **12,924,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 11,687,000 | 10,854,000 | 12,856,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 73,000 | | 80,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 200,000 | | 220,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 7,368,000 | | 8,105,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 556,000 | 10,854,000 | 612,000 |
| T058 | TRADE INSTRUCTOR | (BPS-10) | 1 | 1 | 593,000 | | 652,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 467,000 | | 514,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 364,000 | | 400,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,721,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 345,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,893,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1232** | **GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 380,000 |
| A01152 | Personal pay | | | 68,000 | 77,000 | 68,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,229,000** | **12,752,000** | **13,164,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,976,000** | **12,480,000** | **12,911,000** |
| A01202 | House Rent Allowance | | | 1,426,000 | 1,582,000 | 1,426,000 |
| A01203 | Conveyance Allowance | | | 1,252,000 | 1,161,000 | 1,252,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01208 | Dress Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 28,000 | 45,000 | 28,000 |
| A01217 | Medical Allowance | | | 636,000 | 552,000 | 636,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 104,000 | 99,000 | 104,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 193,000 | 163,000 | 193,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 984,000 | 823,000 | 984,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,871,000 | 1,784,000 | 1,965,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,147,000 | 1,193,000 | 1,204,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,650,000 | 1,784,000 | 1,733,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 885,000 | 911,000 | 885,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,372,000 | 2,491,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,790,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **253,000** | **272,000** | **253,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 156,000 | 175,000 | 156,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **189,000** | **86,000** | **202,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1232** | **GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **86,000** | **86,000** | **89,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.** | | | | **27,695,000** | **24,735,500** | **29,059,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1233** | **GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,750,000** | **24,212,350** | **30,043,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **14,499,000** | **11,769,350** | **15,944,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **1,945,000** | **1,211,350** | **2,133,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 1,880,000 | 1,197,000 | 2,068,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 103,000 | | 113,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 667,000 | | 734,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,110,000 | | 1,221,000 |
| A01102 | Personal pay | | | | 65,000 | 14,350 | 65,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **12,554,000** | **10,558,000** | **13,811,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 12,554,000 | 10,557,000 | 13,811,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 1,287,000 | | 1,416,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 128,000 | | 141,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 7,747,000 | | 8,522,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 648,000 | 10,557,000 | 713,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 326,000 | | 359,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 519,000 | | 571,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 407,000 | | 448,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,492,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,641,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,251,000** | **12,443,000** | **14,099,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1233** | **GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,969,000** | **12,188,000** | **13,817,000** |
| A01202 | House Rent Allowance | | | 1,392,000 | 1,379,000 | 1,392,000 |
| A01203 | Conveyance Allowance | | | 1,261,000 | 1,370,000 | 1,261,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A01217 | Medical Allowance | | | 589,000 | 488,000 | 589,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 82,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 201,000 | 158,000 | 201,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,044,000 | 817,000 | 1,044,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,964,000 | 1,761,000 | 2,062,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,309,000 | 1,168,000 | 1,374,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,177,000 | 1,749,000 | 2,286,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,116,000 | 901,000 | 1,116,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,307,000 | 2,422,000 |
| A01259 | Fuel Allowance | | | | 1,000 | |
| A01270 | Others | | | 2,846,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **282,000** | **255,000** | **282,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 185,000 | 158,000 | 185,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1233 GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE** | | | **28,898,000** | **24,257,350** | **30,203,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1234** | **GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,830,000** | **24,437,000** | **28,238,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **13,763,000** | **11,840,000** | **15,121,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **2,125,000** | **1,658,000** | **2,320,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 1,945,000 | 1,540,000 | 2,140,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 153,000 | | 168,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,540,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 626,000 | | 689,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,166,000 | | 1,283,000 |
| A01102 | Personal pay | | | | 180,000 | 118,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **11,638,000** | **10,182,000** | **12,801,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 11,629,000 | 10,180,000 | 12,792,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 452,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 411,000 | | 452,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 969,000 | | 1,066,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 6,612,000 | | 7,273,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 411,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 699,000 | 10,180,000 | 769,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 330,000 | | 363,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 358,000 | | 394,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,426,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 413,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,569,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1234** | **GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 454,000 |
| A01152 | Personal pay | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,067,000** | **12,597,000** | **13,117,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,774,000** | **12,288,000** | **12,824,000** |
| A01202 | House Rent Allowance | | | 1,237,000 | 1,471,000 | 1,237,000 |
| A01203 | Conveyance Allowance | | | 1,207,000 | 1,144,000 | 1,207,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 595,000 | 493,000 | 595,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 127,000 | 129,000 | 127,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 186,000 | 155,000 | 186,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 971,000 | 811,000 | 971,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,847,000 | 1,776,000 | 1,939,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,144,000 | 1,184,000 | 1,201,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,839,000 | 1,776,000 | 1,931,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 923,000 | 971,000 | 923,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,368,000 | 2,486,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,677,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **293,000** | **309,000** | **293,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 197,000 | 213,000 | 197,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **251,000** | **109,000** | **270,000** |
| **A033** | **TOTAL UTILITIES** | | | **142,000** | | **156,000** |
| A03303 | Electricity | | | 142,000 | | 156,000 |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **114,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1234** | **GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N** | | | | | |
| A03901 | Stationery | | | 62,000 | 62,000 | 65,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 16,000 | 16,000 | 17,000 |
| **GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N** | | | | **27,081,000** | **24,546,000** | **28,508,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1235** | **GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,301,000** | **21,990,180** | **26,421,000** |
| **A011** | **TOTAL PAY** | | **67** | **67** | **12,952,000** | **10,487,180** | **14,249,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **1,066,000** | **333,180** | **1,173,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 1,066,000 | 333,180 | 1,173,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 201,000 | | 221,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 201,000 | | 221,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 333,180 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 329,000 | | 362,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 335,000 | | 369,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **48** | **48** | **11,886,000** | **10,154,000** | **13,076,000** |
| A01151 | Total Basic Pay Other Staff | | 48 | 48 | 11,886,000 | 10,146,000 | 13,076,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 683,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 266,000 | | 293,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 6,372,000 | | 7,009,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 621,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 583,000 | 10,146,000 | 641,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 266,000 | | 293,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 18 | 18 | 1,765,000 | | 1,942,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 168,000 | | 185,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 9 | | 1,409,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 247,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1235** | **GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 9 | | | | 1,550,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 272,000 |
| A01152 | Personal pay | | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,349,000** | **11,503,000** | **12,172,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,037,000** | **11,181,000** | **11,860,000** |
| A01202 | House Rent Allowance | | | | 1,431,000 | 1,274,000 | 1,431,000 |
| A01203 | Conveyance Allowance | | | | 1,389,000 | 1,316,000 | 1,389,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 639,000 | 550,000 | 639,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 133,000 | 135,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 155,000 | 137,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 839,000 | 711,000 | 839,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,585,000 | 1,524,000 | 1,664,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 978,000 | 1,016,000 | 1,027,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,506,000 | 1,524,000 | 1,581,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 928,000 | 1,013,000 | 928,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,963,000 | 2,061,000 |
| A01270 | Others | | | | 2,441,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **312,000** | **322,000** | **312,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 215,000 | 225,000 | 215,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **238,000** | **135,000** | **255,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1235** | **GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **135,000** | **135,000** | **142,000** |
| A03901 | Stationery | | | 77,000 | 77,000 | 81,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 22,000 | 22,000 | 24,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA** | | | | **25,539,000** | **22,125,180** | **26,676,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1236** | **GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **20,990,000** | **14,519,000** | **21,525,000** |
| **A011** | **TOTAL PAY** | **32** | **32** | **10,868,000** | **6,904,000** | **11,956,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **12** | **12** | **675,000** | **169,000** | **743,000** |
| A01101 | Total Basic Pay Of Officer | 12 | 12 | 675,000 | 169,000 | 743,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 230,000 | | 253,000 |
| A119 | ASSISTANT (BPS-16) | | | | 169,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 10 | 10 | 217,000 | | 239,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 228,000 | | 251,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **20** | **10,193,000** | **6,735,000** | **11,213,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 20 | 10,193,000 | 6,735,000 | 11,213,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 916,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 6,122,000 | | 6,734,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 833,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 706,000 | 6,735,000 | 777,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 434,000 | | 477,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 336,000 | | 370,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 1,348,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 5 | | | 1,483,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,122,000** | **7,615,000** | **9,569,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1236** | **GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,943,000** | **7,397,000** | **9,390,000** |
| A01202 | House Rent Allowance | | | 1,157,000 | 835,000 | 1,157,000 |
| A01203 | Conveyance Allowance | | | 1,010,000 | 857,000 | 1,010,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | 510,000 | 337,000 | 510,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 92,000 | 90,000 | 92,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 160,000 | 91,000 | 160,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 749,000 | 504,000 | 749,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,386,000 | 1,010,000 | 1,455,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 871,000 | 673,000 | 915,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,243,000 | 1,010,000 | 1,305,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 620,000 | 640,000 | 620,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,347,000 | 1,414,000 |
| A01270 | Others | | | 2,142,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **179,000** | **218,000** | **179,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 82,000 | 121,000 | 82,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **166,000** | **63,000** | **179,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **63,000** | **63,000** | **66,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1236 GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT** | | | **21,156,000** | **14,582,000** | **21,704,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1237** | **GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **19,709,000** | **19,376,180** | **20,858,000** |
| **A011** | **TOTAL PAY** | **30** | **30** | **10,476,000** | **9,521,000** | **11,521,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,752,000** | **905,000** | **1,927,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,752,000 | 905,000 | 1,927,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 265,000 | | 292,000 |
| A119 | ASSISTANT (BPS-16) | | | | 905,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 734,000 | | 807,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 753,000 | | 828,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **22** | **22** | **8,724,000** | **8,616,000** | **9,594,000** |
| A01151 | Total Basic Pay Other Staff | 22 | 22 | 8,688,000 | 8,607,000 | 9,558,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 525,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 2,380,000 | | 2,618,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 477,000 | | 525,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 3,331,000 | | 3,664,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 477,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 359,000 | 8,607,000 | 395,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 318,000 | | 350,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 235,000 | | 259,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 1,111,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 5 | | | 1,222,000 |
| A01152 | Personal pay | | | 36,000 | 9,000 | 36,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1237** | **GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,233,000** | **9,855,180** | **9,337,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,024,000** | **9,637,180** | **9,128,000** |
| A01202 | House Rent Allowance | | | 879,000 | 1,074,000 | 879,000 |
| A01203 | Conveyance Allowance | | | 772,000 | 875,000 | 772,000 |
| A01207 | Washing Allowance | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 409,000 | 360,000 | 409,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 62,000 | 54,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 134,000 | 129,000 | 134,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 689,000 | 665,000 | 689,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,315,000 | 1,427,000 | 1,381,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 807,000 | 951,000 | 847,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,150,000 | 1,427,000 | 1,208,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 731,000 | 743,000 | 731,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,903,000 | 1,998,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,058,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **209,000** | **218,000** | **209,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 113,000 | 122,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1237 GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL** | | | **19,855,000** | **19,419,180** | **21,016,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1238** | **GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **25,030,000** | **20,217,809** | **26,156,000** |
| **A011** | **TOTAL PAY** | **40** | **40** | **12,890,000** | **9,915,648** | **14,176,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,844,000** | **305,648** | **2,029,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,844,000 | 305,648 | 2,029,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 201,000 | | 221,000 |
| A119 | ASSISTANT (BPS-16) | | | | 305,648 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 797,000 | | 877,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 846,000 | | 931,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **31** | **31** | **11,046,000** | **9,610,000** | **12,147,000** |
| A01151 | Total Basic Pay Other Staff | 31 | 31 | 10,997,000 | 9,588,000 | 12,098,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 887,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 187,000 | | 206,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 13 | 13 | 5,827,000 | | 6,410,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 806,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 527,000 | 9,588,000 | 580,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 246,000 | | 271,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 7 | 7 | 723,000 | | 795,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 454,000 | | 499,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,639,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 399,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1238** | **GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,803,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 439,000 |
| A01152 | Personal pay | | | | 49,000 | 22,000 | 49,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,140,000** | **10,302,161** | **11,980,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,877,000** | **10,031,161** | **11,717,000** |
| A01202 | House Rent Allowance | | | | 1,235,000 | 1,195,000 | 1,235,000 |
| A01203 | Conveyance Allowance | | | | 1,140,000 | 885,000 | 1,140,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 518,000 | 406,000 | 518,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 56,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 188,000 | 138,000 | 188,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 881,000 | 696,000 | 881,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,679,000 | 1,479,000 | 1,763,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,161 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,105,000 | 986,000 | 1,160,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,766,000 | 1,479,000 | 1,854,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 808,000 | 733,000 | 808,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,971,000 | 2,070,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,457,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **263,000** | **271,000** | **263,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 167,000 | 175,000 | 167,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **195,000** | **53,000** | **211,000** |
| **A033** | **TOTAL UTILITIES** | | | | **142,000** | | **156,000** |
| A03303 | Electricity | | | | 142,000 | | 156,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1238** | **GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **53,000** | **53,000** | **55,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA** | | | | **25,225,000** | **20,270,809** | **26,367,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1239** | **GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **16,558,000** | **7,510,780** | **16,513,000** |
| **A011** | **TOTAL PAY** | **28** | **28** | **10,243,000** | **3,759,000** | **11,268,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,731,000** | **433,000** | **1,903,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,731,000 | 433,000 | 1,903,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 232,000 | | 255,000 |
| L058 | LIBRARIAN (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT (BPS-16) | | | | 433,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 851,000 | | 936,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 284,000 | | 312,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **20** | **8,512,000** | **3,326,000** | **9,365,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 20 | 8,504,000 | 3,324,000 | 9,357,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 699,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 635,000 | | 699,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 635,000 | | 699,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 3,960,000 | | 4,356,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 635,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 3,324,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 846,000 | | 931,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 311,000 | | 342,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,185,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 297,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1239** | **GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 1,304,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 327,000 |
| A01152 | Personal pay | | | | 8,000 | 2,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,315,000** | **3,751,780** | **5,245,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,218,000** | **3,654,780** | **5,148,000** |
| A01202 | House Rent Allowance | | | | 619,000 | 530,000 | 619,000 |
| A01203 | Conveyance Allowance | | | | 789,000 | 469,000 | 789,000 |
| A01207 | Washing Allowance | | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,600 | 11,000 |
| A01217 | Medical Allowance | | | | 373,000 | 220,000 | 373,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 40,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 121,000 | 50,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 594,000 | 249,000 | 594,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,136,000 | 499,000 | 1,193,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 394,000 | 332,000 | 414,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 280,000 | 499,000 | 294,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 161,000 | 254,000 | 161,000 |
| A01244 | Adhoc Relief | | | | | 12,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 497,000 | 522,000 |
| A01270 | Others | | | | 1,683,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **97,000** | **97,000** | **97,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **143,000** | **40,000** | **155,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | | **40,000** | **40,000** | **42,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1239** | **GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.** | | | | | |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B.** | | | | **16,701,000** | **7,550,780** | **16,668,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1240** | **GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,561,000** | **36,531,000** | **56,729,000** |
| **A011** | **TOTAL PAY** | | **70** | **70** | **29,383,000** | **17,905,000** | **32,323,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **40** | **40** | **4,010,000** | **583,000** | **4,411,000** |
| A01101 | Total Basic Pay Of Officer | | 40 | 40 | 4,010,000 | 564,000 | 4,411,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 87,000 | | 96,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 564,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 34 | 34 | 1,860,000 | | 2,046,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 2,063,000 | | 2,269,000 |
| A01102 | Personal pay | | | | | 19,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **25,373,000** | **17,322,000** | **27,912,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 25,373,000 | 17,314,000 | 27,912,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,387,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 7 | 7 | 6,555,000 | | 7,211,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 11,121,000 | | 12,233,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,261,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 799,000 | 17,314,000 | 879,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 945,000 | | 1,040,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 706,000 | | 777,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 523,000 | | 575,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,475,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 988,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,723,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1240** | **GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 1,087,000 |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **20,178,000** | **18,626,000** | **24,406,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **19,810,000** | **18,274,000** | **24,038,000** |
| A01202 | House Rent Allowance | | | 2,723,000 | 2,161,000 | 2,723,000 |
| A01203 | Conveyance Allowance | | | 2,334,000 | 1,634,000 | 2,334,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 4,000 | 22,000 | 4,000 |
| A01217 | Medical Allowance | | | 1,205,000 | 750,000 | 1,205,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 61,000 | 55,000 |
| A01226 | Computer Allowance | | | 9,000 | 8,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 404,000 | 247,000 | 404,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,933,000 | 1,270,000 | 1,933,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,687,000 | 2,687,000 | 3,871,000 |
| A01238 | Charge Allowance | | | 4,000 | 2,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,304,000 | 1,776,000 | 2,419,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,631,000 | 2,687,000 | 3,813,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,506,000 | 1,387,000 | 1,506,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,569,000 | 3,747,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 3,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **368,000** | **352,000** | **368,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 271,000 | 256,000 | 271,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **256,000** | **98,000** | **278,000** |
| **A033** | **TOTAL UTILITIES** | | | **158,000** | | **174,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1240** | **GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO** | | | | | |
| A03303 | Electricity | | | 158,000 | | 174,000 |
| **A039** | **TOTAL GENERAL** | | | **98,000** | **98,000** | **104,000** |
| A03901 | Stationery | | | 54,000 | 54,000 | 57,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO** | | | | **49,817,000** | **36,629,000** | **57,007,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1241** | **GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **37,319,000** | **37,473,000** | **43,575,000** |
| **A011** | **TOTAL PAY** | **90** | **90** | **22,282,000** | **18,196,000** | **24,509,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **23** | **23** | **3,435,000** | **777,000** | **3,779,000** |
| A01101 | Total Basic Pay Of Officer | 23 | 23 | 3,435,000 | 777,000 | 3,779,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 427,000 | | 470,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 427,000 | | 470,000 |
| A119 | ASSISTANT (BPS-16) | | | | 777,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 17 | 17 | 972,000 | | 1,069,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 1,609,000 | | 1,770,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **67** | **67** | **18,847,000** | **17,419,000** | **20,730,000** |
| A01151 | Total Basic Pay Other Staff | 67 | 67 | 18,833,000 | 17,384,000 | 20,716,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 969,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 895,000 | | 985,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 83,000 | | 91,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 14 | 14 | 9,246,000 | | 10,171,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 881,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 743,000 | 17,384,000 | 817,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 383,000 | | 421,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 577,000 | | 635,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 31 | 31 | 2,793,000 | | 3,072,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 239,000 | | 263,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1241** | **GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 12 | | 2,804,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 12 | | | 3,084,000 |
| A01152 | Personal pay | | | | 14,000 | 35,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,037,000** | **19,277,000** | **19,066,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,717,000** | **18,930,000** | **18,746,000** |
| A01202 | House Rent Allowance | | | | 1,875,000 | 2,211,000 | 1,875,000 |
| A01203 | Conveyance Allowance | | | | 1,899,000 | 1,878,000 | 1,899,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 904,000 | 787,000 | 904,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 92,000 | 144,000 | 92,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 296,000 | 254,000 | 296,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,510,000 | 1,311,000 | 1,510,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,877,000 | 2,731,000 | 3,021,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,603,000 | 1,821,000 | 1,683,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,356,000 | 2,731,000 | 2,474,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,276,000 | 1,520,000 | 1,276,000 |
| A01244 | Adhoc Relief | | | | | 10,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,511,000 | 3,687,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01264 | Technical Allowance | | | | 9,000 | 2,000 | 9,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **320,000** | **347,000** | **320,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 223,000 | 250,000 | 223,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **194,000** | **91,000** | **208,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1241** | **GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA** | | | | | |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **91,000** | **91,000** | **95,000** |
| A03901 | Stationery | | | 53,000 | 53,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA** | | | | **37,513,000** | **37,564,000** | **43,783,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1242** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,129,000** | **17,809,000** | **20,008,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **10,470,000** | **8,513,000** | **11,517,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **631,000** | **722,000** | **694,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 631,000 | 721,000 | 694,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 183,000 | | 201,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 721,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 230,000 | | 253,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 218,000 | | 240,000 |
| A01102 | Personal pay | | | | | 1,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **9,839,000** | **7,791,000** | **10,823,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 9,839,000 | 7,779,000 | 10,823,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 545,000 | | 600,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 5,944,000 | | 6,538,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 633,000 | 7,779,000 | 696,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 216,000 | | 238,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 412,000 | | 453,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,367,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 361,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 361,000 | | 397,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,504,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 397,000 |
| A01152 | Personal pay | | | | | 12,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1242** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,659,000** | **9,296,000** | **8,491,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,421,000** | **9,053,000** | **8,253,000** |
| A01202 | House Rent Allowance | | | 820,000 | 1,181,000 | 820,000 |
| A01203 | Conveyance Allowance | | | 816,000 | 873,000 | 816,000 |
| A01207 | Washing Allowance | | | 7,000 | 5,000 | 7,000 |
| A0120D | Integrated Allowance | | | | 7,000 | |
| A01217 | Medical Allowance | | | 382,000 | 391,000 | 382,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 71,000 | 90,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 112,000 | 115,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 570,000 | 605,000 | 570,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,093,000 | 1,279,000 | 1,148,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 637,000 | 942,000 | 669,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,137,000 | 1,274,000 | 1,194,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 707,000 | 620,000 | 707,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,670,000 | 1,754,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,066,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **238,000** | **243,000** | **238,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 142,000 | 147,000 | 142,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **152,000** | **49,000** | **164,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1242 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | | | | | |
| GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI | | | 19,281,000 | 17,858,000 | 20,172,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1243** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,452,000** | **16,491,000** | **23,170,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **12,065,000** | **8,067,000** | **13,269,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **868,000** | **1,051,000** | **955,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 868,000 | 982,000 | 955,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 83,000 | | 91,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 982,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 316,000 | | 348,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 469,000 | | 516,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **11,197,000** | **7,016,000** | **12,314,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 11,161,000 | 6,944,000 | 12,278,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 610,000 | | 671,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 8,347,000 | | 9,182,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 571,000 | 6,944,000 | 628,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 217,000 | | 239,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 348,000 | | 383,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,068,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,175,000 |
| A01152 | Personal pay | | | | 36,000 | 72,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,387,000** | **8,424,000** | **9,901,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,216,000** | **8,264,000** | **9,730,000** |
| A01202 | House Rent Allowance | | | | 1,020,000 | 1,149,000 | 1,020,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1243** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| A01203 | Conveyance Allowance | | | 859,000 | 598,000 | 859,000 |
| A01207 | Washing Allowance | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 13,000 | 11,000 |
| A01217 | Medical Allowance | | | 448,000 | 329,000 | 448,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 59,000 | 53,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 155,000 | 130,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 765,000 | 564,000 | 765,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,432,000 | 1,214,000 | 1,504,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 864,000 | 810,000 | 907,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,517,000 | 1,214,000 | 1,593,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 706,000 | 561,000 | 706,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,614,000 | 1,695,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 8,000 | 5,000 |
| A01270 | Others | | | 2,372,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **171,000** | **160,000** | **171,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 74,000 | 63,000 | 74,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **140,000** | **37,000** | **152,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1243 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | **22,592,000** | **16,528,000** | **23,322,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1244** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,954,000** | **31,845,150** | **40,587,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **20,550,000** | **15,714,150** | **22,584,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **2,375,000** | **1,504,150** | **2,600,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 2,253,000 | 1,422,150 | 2,478,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 131,000 | | 144,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,422,150 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 18 | 18 | 944,000 | | 1,038,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,091,000 | | 1,200,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 87,000 | | 96,000 |
| A01102 | Personal pay | | | | 122,000 | 82,000 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **18,175,000** | **14,210,000** | **19,984,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 18,083,000 | 14,106,000 | 19,892,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 850,000 | | 935,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 12,899,000 | | 14,189,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 598,000 | 14,106,000 | 658,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 251,000 | | 276,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 386,000 | | 425,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 404,000 | | 444,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 8 | | 2,695,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 8 | | | 2,965,000 |
| A01152 | Personal pay | | | | 92,000 | 104,000 | 92,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,404,000** | **16,131,000** | **18,003,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,153,000** | **15,866,000** | **17,752,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1244** | **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| A01202 | House Rent Allowance | | | 1,752,000 | 1,624,000 | 1,752,000 |
| A01203 | Conveyance Allowance | | | 1,555,000 | 1,500,000 | 1,555,000 |
| A01207 | Washing Allowance | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 839,000 | 619,000 | 839,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 143,000 | 158,000 | 143,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 276,000 | 210,000 | 276,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,421,000 | 1,085,000 | 1,421,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,701,000 | 2,333,000 | 2,836,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,640,000 | 1,555,000 | 1,722,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,489,000 | 2,333,000 | 2,613,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,315,000 | 1,327,000 | 1,315,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,103,000 | 3,258,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **251,000** | **265,000** | **251,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 154,000 | 169,000 | 154,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **170,000** | **67,000** | **183,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1244 GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI** | | | **35,124,000** | **31,912,150** | **40,770,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1245** | **GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,005,000** | **3,818,000** | **16,898,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **10,604,000** | **1,837,000** | **11,665,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **3,093,000** | **1,243,000** | **3,403,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 3,093,000 | 1,197,000 | 3,403,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 279,000 | | 307,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,205,000 | | 2,426,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 609,000 | | 670,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **7,511,000** | **594,000** | **8,262,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 7,480,000 | 586,000 | 8,231,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 414,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 376,000 | | 414,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 669,000 | | 736,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,957,000 | | 3,253,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 376,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 447,000 | 586,000 | 492,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 206,000 | | 227,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 630,000 | | 693,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 280,000 | | 308,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,049,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 245,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1245** | **GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 245,000 | | 270,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,154,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 270,000 |
| A01152 | Personal pay | | | | 31,000 | 8,000 | 31,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,401,000** | **1,981,000** | **5,233,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,242,000** | **1,869,000** | **5,074,000** |
| A01202 | House Rent Allowance | | | | 605,000 | 205,000 | 605,000 |
| A01203 | Conveyance Allowance | | | | 622,000 | 145,000 | 622,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 343,000 | 104,000 | 343,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 41,000 | 12,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 106,000 | 24,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 544,000 | 131,000 | 544,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,034,000 | 280,000 | 1,086,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 549,000 | 187,000 | 576,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 547,000 | 280,000 | 574,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 177,000 | 123,000 | 177,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 373,000 | 392,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 1,666,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **159,000** | **112,000** | **159,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 63,000 | 16,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **193,000** | **51,000** | **209,000** |
| **A033** | **TOTAL UTILITIES** | | | | **142,000** | | **156,000** |
| A03303 | Electricity | | | | 142,000 | | 156,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1245** | **GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN** | | | | **17,198,000** | **3,869,000** | **17,107,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1246** | **GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **26,077,000** | **27,660,500** | **27,893,000** |
| **A011** | **TOTAL PAY** | **35** | **35** | **13,592,000** | **13,504,500** | **14,940,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **15** | **15** | **3,302,000** | **1,434,500** | **3,621,000** |
| A01101 | Total Basic Pay Of Officer | 15 | 15 | 3,180,000 | 1,423,000 | 3,499,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 286,000 | | 315,000 |
| L058 | LIBRARIAN (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | 1 | 1 | 525,000 | | 578,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,423,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 10 | 10 | 928,000 | | 1,021,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,077,000 | | 1,185,000 |
| A01102 | Personal pay | | | 122,000 | 11,500 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **20** | **10,290,000** | **12,070,000** | **11,319,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 20 | 10,281,000 | 12,048,000 | 11,310,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 1,051,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 393,000 | | 432,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 921,000 | | 1,013,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 4,745,000 | | 5,220,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 955,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 706,000 | 12,048,000 | 777,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 469,000 | | 516,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 352,000 | | 387,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 6 | | 1,740,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1246** | **GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 6 | | | 1,914,000 |
| A01152 | Personal pay | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,485,000** | **14,156,000** | **12,953,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,268,000** | **13,918,000** | **12,736,000** |
| A01202 | House Rent Allowance | | | 1,326,000 | 1,878,000 | 1,326,000 |
| A01203 | Conveyance Allowance | | | 1,094,000 | 1,265,000 | 1,094,000 |
| A01207 | Washing Allowance | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01216 | Qualification Allowance | | | 14,000 | 13,000 | 14,000 |
| A01217 | Medical Allowance | | | 602,000 | 615,000 | 602,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 56,000 | 60,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 181,000 | 182,000 | 181,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 951,000 | 920,000 | 951,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,782,000 | 2,026,000 | 1,871,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,162,000 | 1,350,000 | 1,220,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,716,000 | 2,026,000 | 1,802,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 861,000 | 956,000 | 861,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,611,000 | 2,742,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 5,000 | 10,000 |
| A01270 | Others | | | 2,507,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **217,000** | **238,000** | **217,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 121,000 | 142,000 | 121,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1246** | **GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR** | | | | **26,223,000** | **27,703,500** | **28,051,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1247** | **GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,637,000** | **19,733,000** | **25,532,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **13,132,000** | **9,490,000** | **14,440,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **1,640,000** | **1,243,000** | **1,804,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 1,640,000 | 1,197,000 | 1,804,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 324,000 | | 356,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 438,000 | | 482,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 878,000 | | 966,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **11,492,000** | **8,247,000** | **12,636,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 11,438,000 | 8,224,000 | 12,582,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 876,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 796,000 | | 876,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 639,000 | | 703,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 6,390,000 | | 7,029,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 796,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 534,000 | 8,224,000 | 587,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 436,000 | | 480,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 334,000 | | 367,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,352,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 161,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,487,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1247** | **GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 177,000 |
| A01152 | Personal pay | | | 54,000 | 23,000 | 54,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,505,000** | **10,243,000** | **11,092,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,266,000** | **10,007,000** | **10,853,000** |
| A01202 | House Rent Allowance | | | 1,004,000 | 1,249,000 | 1,004,000 |
| A01203 | Conveyance Allowance | | | 1,072,000 | 1,188,000 | 1,072,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 3,000 | |
| A01217 | Medical Allowance | | | 500,000 | 412,000 | 500,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 113,000 | 55,000 | 113,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 163,000 | 124,000 | 163,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 833,000 | 653,000 | 833,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,582,000 | 1,415,000 | 1,661,000 |
| A01238 | Charge Allowance | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 918,000 | 939,000 | 964,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,705,000 | 1,403,000 | 1,790,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 788,000 | 693,000 | 788,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,861,000 | 1,954,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,577,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **239,000** | **236,000** | **239,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 143,000 | 140,000 | 143,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **146,000** | **43,000** | **158,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1247** | **GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA** | | | | **24,783,000** | **19,776,000** | **25,690,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1248** | **GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,721,000** | **11,443,300** | **19,145,000** |
| **A011** | **TOTAL PAY** | **42** | **42** | **9,921,000** | **5,374,000** | **10,912,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **1,253,000** | **992,000** | **1,379,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 1,253,000 | 955,000 | 1,379,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 127,000 | | 140,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 436,000 | | 480,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 690,000 | | 759,000 |
| A01102 | Personal pay | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **31** | **31** | **8,668,000** | **4,382,000** | **9,533,000** |
| A01151 | Total Basic Pay Other Staff | 31 | 31 | 8,661,000 | 4,373,000 | 9,526,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 549,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 4 | 4 | 1,993,000 | | 2,192,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 497,000 | | 547,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 3,174,000 | | 3,491,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 499,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 4,373,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 332,000 | | 365,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 13 | 13 | 1,235,000 | | 1,359,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 463,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 234,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 234,000 | | 257,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1248** | **GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 509,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 257,000 |
| A01152 | Personal pay | | | | 7,000 | 9,000 | 7,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,800,000** | **6,069,300** | **8,233,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,599,000** | **5,919,300** | **8,032,000** |
| A01202 | House Rent Allowance | | | | 925,000 | 612,000 | 925,000 |
| A01203 | Conveyance Allowance | | | | 955,000 | 626,000 | 955,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01216 | Qualification Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01217 | Medical Allowance | | | | 425,000 | 253,000 | 425,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 30,000 | 38,000 | 30,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 125,000 | 74,000 | 125,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 643,000 | 392,000 | 643,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,227,000 | 853,000 | 1,288,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 755,000 | 569,000 | 793,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,114,000 | 853,000 | 1,170,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 458,000 | 484,000 | 458,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,138,000 | 1,195,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 1,917,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **201,000** | **150,000** | **201,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 105,000 | 54,000 | 105,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **147,000** | **44,000** | **159,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1248** | **GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN** | | | | **18,868,000** | **11,487,300** | **19,304,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1249** | **GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **37,724,000** | **35,692,000** | **43,705,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **21,005,000** | **17,455,000** | **23,100,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **3,126,000** | **1,180,000** | **3,434,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 3,090,000 | 1,171,000 | 3,398,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 363,000 | | 399,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 363,000 | | 399,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,171,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 1,460,000 | | 1,606,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 904,000 | | 994,000 |
| A01102 | Personal pay | | | | 36,000 | 9,000 | 36,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **17,879,000** | **16,275,000** | **19,666,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 17,864,000 | 16,266,000 | 19,651,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 222,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 938,000 | | 1,032,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 118,000 | | 130,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 11,796,000 | | 12,976,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 202,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 705,000 | 16,266,000 | 776,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 832,000 | | 915,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 622,000 | | 684,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 461,000 | | 507,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,751,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 439,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1249** | **GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,926,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 483,000 |
| A01152 | Personal pay | | | | 15,000 | 9,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,719,000** | **18,237,000** | **20,605,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,437,000** | **17,929,000** | **20,323,000** |
| A01202 | House Rent Allowance | | | | 2,285,000 | 2,212,000 | 2,285,000 |
| A01203 | Conveyance Allowance | | | | 1,925,000 | 1,756,000 | 1,925,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 850,000 | 749,000 | 850,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 114,000 | 100,000 | 114,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 320,000 | 243,000 | 320,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,601,000 | 1,248,000 | 1,601,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,054,000 | 2,614,000 | 3,207,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,847,000 | 1,741,000 | 1,939,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,070,000 | 2,592,000 | 3,224,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,360,000 | 1,326,000 | 1,360,000 |
| A01244 | Adhoc Relief | | | | | 11,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,321,000 | 3,487,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **282,000** | **308,000** | **282,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 185,000 | 211,000 | 185,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **223,000** | **120,000** | **240,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1249** | **GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **120,000** | **120,000** | **127,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 25,000 | 25,000 | 25,000 |
| A03905 | Newspapers Periodicals and Books | | | 12,000 | 12,000 | 13,000 |
| A03942 | Cost of Other Stores | | | 36,000 | 36,000 | 40,000 |
| A03970 | Others | | | 21,000 | 21,000 | 22,000 |
| **GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. GUL** | | | | **37,947,000** | **35,812,000** | **43,945,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1250** | **GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,841,000** | **14,015,000** | **15,675,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **7,754,000** | **6,910,000** | **8,520,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **1,316,000** | **992,000** | **1,438,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,222,000 | 955,000 | 1,344,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 261,000 | | 287,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 169,000 | | 186,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 792,000 | | 871,000 |
| A01102 | Personal pay | | | | 94,000 | 37,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **6,438,000** | **5,918,000** | **7,082,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 6,427,000 | 5,880,000 | 7,071,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 381,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,038,000 | | 1,142,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 490,000 | | 539,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 346,000 | | 381,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,738,000 | | 3,012,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 346,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 260,000 | 5,880,000 | 286,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 230,000 | | 253,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 171,000 | | 188,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 646,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 162,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1250** | **GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 711,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 178,000 |
| A01152 | Personal pay | | | | 11,000 | 38,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,087,000** | **7,105,000** | **7,155,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,938,000** | **6,950,000** | **7,006,000** |
| A01202 | House Rent Allowance | | | | 660,000 | 703,000 | 660,000 |
| A01203 | Conveyance Allowance | | | | 516,000 | 591,000 | 516,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 306,000 | 279,000 | 306,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 45,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 99,000 | 95,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 512,000 | 492,000 | 512,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 955,000 | 1,036,000 | 1,003,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 637,000 | 691,000 | 669,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,056,000 | 1,036,000 | 1,109,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 613,000 | 578,000 | 613,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,375,000 | 1,444,000 |
| A01270 | Others | | | | 1,509,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **149,000** | **155,000** | **149,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 52,000 | 59,000 | 52,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1250** | **GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR** | | | | **14,989,000** | **14,060,000** | **15,835,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1251** | **GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,025,000** | **29,547,975** | **43,424,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **21,153,000** | **14,384,975** | **23,265,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **25** | **2,817,000** | **1,756,975** | **3,098,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 25 | 2,817,000 | 1,751,975 | 3,098,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 343,000 | | 377,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,751,975 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 1,131,000 | | 1,244,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 1,343,000 | | 1,477,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **18,336,000** | **12,628,000** | **20,167,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 18,310,000 | 12,597,000 | 20,141,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,604,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 913,000 | | 1,004,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 11,102,000 | | 12,212,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,458,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 870,000 | 12,597,000 | 957,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 602,000 | | 662,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 445,000 | | 490,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,717,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,989,000 |
| A01152 | Personal pay | | | | 26,000 | 31,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1251 GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS** | | | | | |
| **A012 TOTAL ALLOWANCES** | | | 16,872,000 | 15,163,000 | 20,159,000 |
| **A012-1 TOTAL REGULAR ALLOWANCES** | | | 16,573,000 | 14,909,000 | 19,860,000 |
| A01202 House Rent Allowance | | | 2,103,000 | 2,369,000 | 2,103,000 |
| A01203 Conveyance Allowance | | | 2,002,000 | 1,460,000 | 2,002,000 |
| A01207 Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 Medical Allowance | | | 954,000 | 519,000 | 954,000 |
| A0121A Ad - hoc Allowance - 2011 | | | | 2,000 | |
| A0121M Adhoc Relief Allowance - 2012 | | | | 8,000 | |
| A0121T Adhoc Relief Allowance 2013 | | | 84,000 | 73,000 | 84,000 |
| A0121Z Adhoc Relief Allowance - 2014 | | | | 5,000 | |
| A0122C Adhoc Relief Allowance - 2015 | | | 321,000 | 195,000 | 321,000 |
| A0122M Adhoc Relief Allowance 2016 | | | 1,607,000 | 971,000 | 1,607,000 |
| A0122Y Ad-hoc Relief Allowance 2017 | | | 3,059,000 | 2,102,000 | 3,212,000 |
| A01238 Charge Allowance | | | | 2,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | 1,923,000 | 1,400,000 | 2,019,000 |
| A0123P Ad-hoc Relief A 2019 | | | 3,182,000 | 2,082,000 | 3,341,000 |
| A0123X Adhoc Relief Allowance-2020 | | | 1,314,000 | 960,000 | 1,314,000 |
| A0124F Adhoc Relief Allowance-2021 | | | | 2,742,000 | 2,879,000 |
| A01253 Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| A01264 Technical Allowance | | | 9,000 | 2,000 | 9,000 |
| **A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 299,000 | 254,000 | 299,000 |
| A01274 Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 Teaching Allowance | | | 202,000 | 157,000 | 202,000 |
| A01299 Others | | | 1,000 | 1,000 | 1,000 |
| **A03 TOTAL OPERATING EXPENSES** | | | 766,000 | 55,000 | 839,000 |
| **A033 TOTAL UTILITIES** | | | 711,000 | | 782,000 |
| A03303 Electricity | | | 711,000 | | 782,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1251** | **GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **55,000** | **57,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,000,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,000,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,000,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS** | | | | **38,791,000** | **30,602,975** | **44,263,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1252** | **GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **16,580,000** | **10,596,000** | **16,932,000** |
| **A011** | **TOTAL PAY** | **32** | **32** | **9,010,000** | **5,173,000** | **9,904,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,530,000** | **447,000** | **1,678,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,484,000 | 399,000 | 1,632,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 394,000 | | 433,000 |
| A119 | ASSISTANT (BPS-16) | | | | 399,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 164,000 | | 180,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 926,000 | | 1,019,000 |
| A01102 | Personal pay | | | 46,000 | 48,000 | 46,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **23** | **23** | **7,480,000** | **4,726,000** | **8,226,000** |
| A01151 | Total Basic Pay Other Staff | 23 | 23 | 7,454,000 | 4,686,000 | 8,200,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 551,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 501,000 | | 551,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 501,000 | | 551,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 3,830,000 | | 4,213,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 501,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 375,000 | 4,686,000 | 413,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 332,000 | | 365,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 246,000 | | 271,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 933,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 235,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,026,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1252** | **GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 259,000 |
| A01152 | Personal pay | | | 26,000 | 40,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **7,570,000** | **5,423,000** | **7,028,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,399,000** | **5,256,000** | **6,857,000** |
| A01202 | House Rent Allowance | | | 688,000 | 489,000 | 688,000 |
| A01203 | Conveyance Allowance | | | 661,000 | 455,000 | 661,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 363,000 | 232,000 | 363,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 72,000 | 60,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 105,000 | 72,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 543,000 | 375,000 | 543,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,026,000 | 776,000 | 1,077,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 652,000 | 517,000 | 685,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 982,000 | 776,000 | 1,031,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 540,000 | 461,000 | 540,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,035,000 | 1,087,000 |
| A01270 | Others | | | 1,762,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **171,000** | **167,000** | **171,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 74,000 | 70,000 | 74,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1252** | **GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO** | | | | | |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO** | | | | **16,728,000** | **10,641,000** | **17,092,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1255** | **GOVERNMENT GIRLS SEC SCHOOL F.C. AREA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,869,000** | **24,676,000** | **27,194,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **13,608,000** | **12,622,000** | **14,968,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **4,748,000** | **1,187,000** | **5,223,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 4,748,000 | 1,187,000 | 5,223,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,187,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 3,308,000 | | 3,639,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,039,000 | | 1,143,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **8,860,000** | **11,435,000** | **9,745,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 8,860,000 | 11,435,000 | 9,745,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 827,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,599,000 | | 1,759,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,144,000 | | 1,258,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,763,000 | | 1,939,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 752,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 793,000 | 11,435,000 | 872,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 396,000 | | 436,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 413,000 | | 454,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,632,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 368,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,795,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 405,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1255** | **GOVERNMENT GIRLS SEC SCHOOL F.C. AREA** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **12,261,000** | **12,054,000** | **12,226,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,017,000** | **11,798,000** | **11,982,000** |
| A01202 | House Rent Allowance | | | 1,269,000 | 1,542,000 | 1,269,000 |
| A01203 | Conveyance Allowance | | | 1,179,000 | 1,071,000 | 1,179,000 |
| A01207 | Washing Allowance | | | 1,000 | 4,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 497,000 | 465,000 | 497,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 64,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 165,000 | 151,000 | 165,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 851,000 | 784,000 | 851,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,630,000 | 1,715,000 | 1,712,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,073,000 | 1,143,000 | 1,127,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,787,000 | 1,713,000 | 1,876,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 869,000 | 869,000 | 869,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,271,000 | 2,385,000 |
| A01270 | Others | | | 2,645,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **244,000** | **256,000** | **244,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 147,000 | 159,000 | 147,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **195,000** | **92,000** | **210,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **92,000** | **92,000** | **97,000** |
| A03901 | Stationery | | | 53,000 | 53,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1255 GOVERNMENT GIRLS SEC SCHOOL F.C. AREA** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 500,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 500,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL F.C. AREA** | | | **26,064,000** | **25,268,000** | **27,404,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1256** | **GOVERNMENT GIRLS SEC SCHOOL FARQALEET** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 22,034,000 | 17,581,600 | 22,739,000 |
| **A011** | **TOTAL PAY** | 32 | 32 | 11,986,000 | 8,477,000 | 13,180,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | 11 | 11 | 1,885,000 | 1,078,000 | 2,070,000 |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 1,848,000 | 955,000 | 2,033,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 236,000 | | 260,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 8 | 8 | 850,000 | | 935,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 762,000 | | 838,000 |
| A01102 | Personal pay | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 21 | 21 | 10,101,000 | 7,399,000 | 11,110,000 |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | 10,090,000 | 7,396,000 | 11,099,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 637,000 | | 701,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 620,000 | | 682,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 6,072,000 | | 6,679,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 529,000 | 7,396,000 | 582,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 411,000 | | 452,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 303,000 | | 333,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,237,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 281,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,361,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 309,000 |
| A01152 | Personal pay | | | 11,000 | 3,000 | 11,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1256** | **GOVERNMENT GIRLS SEC SCHOOL FARQALEET** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,048,000** | **9,104,600** | **9,559,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,850,000** | **8,908,600** | **9,361,000** |
| A01202 | House Rent Allowance | | | 834,000 | 1,163,000 | 834,000 |
| A01203 | Conveyance Allowance | | | 943,000 | 1,059,000 | 943,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 3,600 | 6,000 |
| A01217 | Medical Allowance | | | 466,000 | 345,000 | 466,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 88,000 | 57,000 | 88,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 48,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 166,000 | 135,000 | 166,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 836,000 | 593,000 | 836,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,560,000 | 1,253,000 | 1,638,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 853,000 | 828,000 | 896,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,180,000 | 1,234,000 | 1,239,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 600,000 | 614,000 | 600,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,569,000 | 1,647,000 |
| A01270 | Others | | | 2,316,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **198,000** | **196,000** | **198,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 102,000 | 100,000 | 102,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **189,000** | **47,000** | **205,000** |
| **A033** | **TOTAL UTILITIES** | | | **142,000** | | **156,000** |
| A03303 | Electricity | | | 142,000 | | 156,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1256 GOVERNMENT GIRLS SEC SCHOOL FARQALEET** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 1,500,000 | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | 1,500,000 | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL FARQALEET** | | | **22,223,000** | **19,128,600** | **22,944,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1257** | **GOVERNMENT GIRLS SEC SCHOOL GUL BAI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,624,000** | **16,296,000** | **23,249,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **11,926,000** | **7,854,000** | **13,118,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,043,000** | **905,000** | **2,248,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 2,043,000 | 905,000 | 2,248,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 196,000 | | 216,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 905,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 787,000 | | 866,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,060,000 | | 1,166,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **9,883,000** | **6,949,000** | **10,870,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 9,857,000 | 6,909,000 | 10,844,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,185,000 | | 1,304,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 4,639,000 | | 5,103,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 872,000 | 6,909,000 | 959,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 701,000 | | 771,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 325,000 | | 358,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 539,000 | | 593,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,596,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,756,000 |
| A01152 | Personal pay | | | | 26,000 | 40,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,698,000** | **8,442,000** | **10,131,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,475,000** | **8,220,000** | **9,908,000** |
| A01202 | House Rent Allowance | | | | 1,010,000 | 863,000 | 1,010,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1257** | **GOVERNMENT GIRLS SEC SCHOOL GUL BAI** | | | | | |
| A01203 | Conveyance Allowance | | | 1,314,000 | 893,000 | 1,314,000 |
| A0120D | Integrated Allowance | | | 15,000 | 23,000 | 15,000 |
| A01217 | Medical Allowance | | | 500,000 | 356,000 | 500,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 66,000 | 44,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 161,000 | 111,000 | 161,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 803,000 | 555,000 | 803,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,529,000 | 1,178,000 | 1,605,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 779,000 | 785,000 | 818,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,259,000 | 1,176,000 | 1,322,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 723,000 | 736,000 | 723,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,489,000 | 1,563,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,308,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **223,000** | **222,000** | **223,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 127,000 | 126,000 | 127,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **56,000** | **172,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **56,000** | **56,000** | **59,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL GUL BAI** | | | | **22,783,000** | **16,352,000** | **23,421,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1258** | **GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **13,647,000** | **10,955,000** | **14,003,000** |
| **A011** | **TOTAL PAY** | **22** | **22** | **7,573,000** | **5,111,000** | **8,330,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **2,255,000** | **368,000** | **2,481,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 2,255,000 | 368,000 | 2,481,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 519,000 | | 571,000 |
| A119 | ASSISTANT (BPS-16) | | | | 368,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 626,000 | | 689,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,110,000 | | 1,221,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **13** | **13** | **5,318,000** | **4,743,000** | **5,849,000** |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | 5,318,000 | 4,743,000 | 5,849,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 383,000 | | 421,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 182,000 | | 200,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 3,110,000 | | 3,421,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 546,000 | 4,743,000 | 601,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 261,000 | | 287,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 504,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 332,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 554,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 365,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,074,000** | **5,844,000** | **5,673,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,903,000** | **5,673,000** | **5,502,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1258** | **GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM** | | | | | |
| A01202 | House Rent Allowance | | | 591,000 | 701,000 | 591,000 |
| A01203 | Conveyance Allowance | | | 554,000 | 811,000 | 554,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A0120P | Adhoc Relief 2009 | | | | 1,000 | |
| A01217 | Medical Allowance | | | 297,000 | 274,000 | 297,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 50,000 | 51,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 90,000 | 72,000 | 90,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 446,000 | 359,000 | 446,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 894,000 | 756,000 | 939,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 485,000 | 510,000 | 509,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 655,000 | 747,000 | 688,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 370,000 | 458,000 | 370,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 909,000 | 954,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,457,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **171,000** | **171,000** | **171,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 75,000 | 75,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **56,000** | **172,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **56,000** | **56,000** | **59,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1258 GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM** | | | **13,806,000** | **11,011,000** | **14,175,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1259** | **GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,935,000** | **10,960,300** | **25,750,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **14,928,000** | **5,633,000** | **16,414,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **2,092,000** | **523,000** | **2,295,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 2,027,000 | 507,000 | 2,230,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 158,000 | | 174,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 507,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 916,000 | | 1,008,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 953,000 | | 1,048,000 |
| A01102 | Personal pay | | | | 65,000 | 16,000 | 65,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **12,836,000** | **5,110,000** | **14,119,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 12,821,000 | 5,106,000 | 14,104,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 620,000 | | 682,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 7,996,000 | | 8,796,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 850,000 | 5,106,000 | 935,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 646,000 | | 711,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,141,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 568,000 | | 625,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,355,000 |
| A01152 | Personal pay | | | | 15,000 | 4,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,007,000** | **5,327,300** | **9,336,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,826,000** | **5,182,300** | **9,155,000** |
| A01202 | House Rent Allowance | | | | 938,000 | 481,000 | 938,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1259** | **GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE** | | | | | |
| A01203 | Conveyance Allowance | | | 948,000 | 435,000 | 948,000 |
| A01207 | Washing Allowance | | | 2,000 | 300 | 2,000 |
| A0120D | Integrated Allowance | | | 23,000 | 34,000 | 23,000 |
| A01216 | Qualification Allowance | | | 13,000 | 3,000 | 13,000 |
| A01217 | Medical Allowance | | | 517,000 | 210,000 | 517,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 97,000 | 67,000 | 97,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 179,000 | 73,000 | 179,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 912,000 | 371,000 | 912,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,729,000 | 766,000 | 1,815,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 916,000 | 511,000 | 962,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,043,000 | 766,000 | 1,095,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 579,000 | 443,000 | 579,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,021,000 | 1,072,000 |
| A01270 | Others | | | 2,927,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **181,000** | **145,000** | **181,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 84,000 | 48,000 | 84,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **149,000** | **46,000** | **161,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE** | | | | **26,084,000** | **11,006,300** | **25,911,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1261** | **GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,692,000** | **9,511,827** | **16,717,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **9,287,000** | **5,050,000** | **10,217,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **1,927,000** | **734,000** | **2,120,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 1,924,000 | 733,000 | 2,117,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 120,000 | | 132,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 733,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 836,000 | | 920,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 968,000 | | 1,065,000 |
| A01102 | Personal pay | | | | 3,000 | 1,000 | 3,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **7,360,000** | **4,316,000** | **8,097,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 7,346,000 | 4,312,000 | 8,083,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 447,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 406,000 | | 447,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 406,000 | | 447,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 4,405,000 | | 4,846,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 406,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 305,000 | 4,312,000 | 336,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 269,000 | | 296,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 200,000 | | 220,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 567,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 191,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 191,000 | | 210,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1261** | **GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 624,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 210,000 |
| A01152 | Personal pay | | | | 14,000 | 4,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,405,000** | **4,461,827** | **6,500,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,250,000** | **4,339,827** | **6,345,000** |
| A01202 | House Rent Allowance | | | | 600,000 | 508,000 | 600,000 |
| A01203 | Conveyance Allowance | | | | 595,000 | 483,000 | 595,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 43,000 | |
| A01216 | Qualification Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01217 | Medical Allowance | | | | 332,000 | 167,827 | 332,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 28,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 113,000 | 75,000 | 113,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 580,000 | 378,000 | 580,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,106,000 | 679,000 | 1,161,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 593,000 | 392,000 | 623,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 992,000 | 543,000 | 1,042,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 470,000 | 285,000 | 470,000 |
| A01244 | Adhoc Relief | | | | | 22,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 715,000 | 751,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 2,000 | 7,000 |
| A01270 | Others | | | | 1,791,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **155,000** | **122,000** | **155,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 58,000 | 25,000 | 58,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **143,000** | **40,000** | **155,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1261** | **GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA** | | | | **16,835,000** | **9,551,827** | **16,872,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1262** | **GOVERNMENT GIRLS SEC SCHOOL ISLAMIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,348,000** | **21,831,000** | **25,470,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **12,477,000** | **11,198,000** | **13,718,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **4,942,000** | **1,236,000** | **5,436,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 4,942,000 | 1,236,000 | 5,436,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 464,000 | | 510,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,236,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 3,729,000 | | 4,102,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 749,000 | | 824,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **7,535,000** | **9,962,000** | **8,282,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 7,468,000 | 9,902,000 | 8,215,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 383,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 205,000 | | 226,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,824,000 | | 3,106,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 348,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 663,000 | 9,902,000 | 729,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 528,000 | | 581,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 480,000 | | 528,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,804,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 390,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,984,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 429,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1262** | **GOVERNMENT GIRLS SEC SCHOOL ISLAMIA** | | | | | |
| A01152 | Personal pay | | | 67,000 | 60,000 | 67,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,871,000** | **10,633,000** | **11,752,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,620,000** | **10,366,000** | **11,501,000** |
| A01202 | House Rent Allowance | | | 1,021,000 | 1,044,000 | 1,021,000 |
| A01203 | Conveyance Allowance | | | 1,027,000 | 1,073,000 | 1,027,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | 12,000 | 11,000 | 12,000 |
| A01217 | Medical Allowance | | | 483,000 | 385,000 | 483,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 83,000 | 103,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 173,000 | 134,000 | 173,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 889,000 | 721,000 | 889,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,657,000 | 1,497,000 | 1,740,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,105,000 | 998,000 | 1,160,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,864,000 | 1,497,000 | 1,957,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 849,000 | 903,000 | 849,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,997,000 | 2,097,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,447,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **251,000** | **267,000** | **251,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 154,000 | 170,000 | 154,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **151,000** | **48,000** | **163,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1262 GOVERNMENT GIRLS SEC SCHOOL ISLAMIA** | | | | | |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL ISLAMIA** | | | **24,499,000** | **21,879,000** | **25,633,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1263** | **GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **151,228,000** | **65,374,982** | **170,107,000** |
| **A011** | **TOTAL PAY** | **207** | **207** | **108,275,000** | **28,124,982** | **119,075,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **69** | **69** | **14,797,000** | **2,353,000** | **16,265,000** |
| A01101 | Total Basic Pay Of Officer | 69 | 69 | 14,675,000 | 2,322,000 | 16,143,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 4 | 4 | 689,000 | | 758,000 |
| A119 | ASSISTANT (BPS-16) | | | | 2,322,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 47 | 47 | 7,415,000 | | 8,157,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 14 | 14 | 6,274,000 | | 6,901,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 4 | 4 | 297,000 | | 327,000 |
| A01102 | Personal pay | | | 122,000 | 31,000 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **138** | **138** | **93,478,000** | **25,771,982** | **102,810,000** |
| A01151 | Total Basic Pay Other Staff | 138 | 138 | 93,319,000 | 25,663,982 | 102,651,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 3 | | | 4,316,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 15 | 15 | 13,580,000 | | 14,938,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 4 | 4 | 7,763,000 | | 8,539,000 |
| D154 | DRAWING TEACHER (BPS-14) | 4 | 4 | 2,500,000 | | 2,750,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 47 | 47 | 12,261,000 | | 13,487,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 3 | | 3,924,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 4,475,000 | 25,663,982 | 4,923,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 2,040,000 | | 2,244,000 |
| J053 | JUNIOR CLERK (BPS-11) | 10 | 10 | 11,933,000 | | 13,126,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 18 | 18 | 3,349,000 | | 3,684,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1263** | **GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD** | | | | | | |
| A295 | ASSISTANT STORE KEEPER | (BPS-07) | 1 | 1 | 1,523,000 | | 1,675,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 5 | 5 | 5,750,000 | | 6,325,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 1,946,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 2,175,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 16 | | 10,286,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 7 | | 8,542,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 1,083,000 | | 1,191,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 2,141,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 2,393,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 16 | | | 11,315,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 7 | | | 9,396,000 |
| A01152 | Personal pay | | | | 159,000 | 108,000 | 159,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **42,953,000** | **37,250,000** | **51,032,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **42,084,000** | **36,471,000** | **50,163,000** |
| A01202 | House Rent Allowance | | | | 5,144,000 | 4,711,000 | 5,144,000 |
| A01203 | Conveyance Allowance | | | | 5,938,000 | 3,499,000 | 5,938,000 |
| A01207 | Washing Allowance | | | | 10,000 | 2,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 40,000 | 64,000 | 40,000 |
| A01217 | Medical Allowance | | | | 3,162,000 | 1,539,000 | 3,162,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 15,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 398,000 | 254,000 | 398,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 9,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,027,000 | 490,000 | 1,027,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 5,253,000 | 2,441,000 | 5,253,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 9,660,000 | 5,309,000 | 10,143,000 |
| A01238 | Charge Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,537,000 | 3,499,000 | 2,664,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1263** | **GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 6,137,000 | 5,229,000 | 6,444,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,748,000 | 2,528,000 | 2,748,000 |
| A01244 | Adhoc Relief | | | | 14,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,821,000 | 7,162,000 |
| A01253 | Science Teaching Allowance | | | 16,000 | 8,000 | 16,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **869,000** | **779,000** | **869,000** |
| A01274 | Medical Charges | | | 468,000 | 468,000 | 468,000 |
| A01289 | Teaching Allowance | | | 391,000 | 309,000 | 391,000 |
| A01299 | Others | | | 10,000 | 2,000 | 10,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **582,000** | **259,000** | **628,000** |
| **A033** | **TOTAL UTILITIES** | | | **323,000** | | **355,000** |
| A03303 | Electricity | | | 323,000 | | 355,000 |
| **A039** | **TOTAL GENERAL** | | | **259,000** | **259,000** | **273,000** |
| A03901 | Stationery | | | 151,000 | 151,000 | 159,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 29,000 | 29,000 | 29,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03942 | Cost of Other Stores | | | 41,000 | 41,000 | 45,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD** | | | | **151,810,000** | **66,233,982** | **170,735,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1264** | **GOVERNMENT GIRLS SEC SCHOOL NEW METHOD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,849,000** | **12,530,180** | **19,081,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **10,333,000** | **6,478,180** | **11,346,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,720,000** | **670,180** | **1,874,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,540,000 | 625,180 | 1,694,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 598,000 | | 658,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 625,180 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 430,000 | | 473,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 512,000 | | 563,000 |
| A01102 | Personal pay | | | | 180,000 | 45,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **8,613,000** | **5,808,000** | **9,472,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 8,586,000 | 5,782,000 | 9,445,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 430,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 391,000 | | 430,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 544,000 | | 598,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 5,068,000 | | 5,575,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 391,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 514,000 | 5,782,000 | 565,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 195,000 | | 215,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 322,000 | | 354,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 885,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 276,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 974,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1264** | **GOVERNMENT GIRLS SEC SCHOOL NEW METHOD** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 304,000 |
| A01152 | Personal pay | | | 27,000 | 26,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,516,000** | **6,052,000** | **7,735,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,344,000** | **5,893,000** | **7,563,000** |
| A01202 | House Rent Allowance | | | 712,000 | 998,000 | 712,000 |
| A01203 | Conveyance Allowance | | | 754,000 | 460,000 | 754,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | 430,000 | 238,000 | 430,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 27,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 136,000 | 145,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 706,000 | 386,000 | 706,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,343,000 | 855,000 | 1,410,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 635,000 | 561,000 | 667,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,124,000 | 826,000 | 1,180,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 442,000 | 362,000 | 442,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,009,000 | 1,059,000 |
| A01270 | Others | | | 1,995,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **172,000** | **159,000** | **172,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 76,000 | 63,000 | 76,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **36,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **36,000** | **36,000** | **38,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1264** | **GOVERNMENT GIRLS SEC SCHOOL NEW METHOD** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NEW METHOD** | | | | **18,988,000** | **12,566,180** | **19,232,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1265** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,672,000** | **27,285,000** | **31,252,000** |
| **A011** | **TOTAL PAY** | | **65** | **65** | **14,943,000** | **13,653,000** | **16,437,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **2,177,000** | **544,000** | **2,394,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 2,177,000 | 544,000 | 2,394,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 293,000 | | 322,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 544,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 24 | 24 | 182,000 | | 200,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,702,000 | | 1,872,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **12,766,000** | **13,109,000** | **14,043,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 12,766,000 | 13,109,000 | 14,043,000 |
| I096 | ISLAMIAT TEACHER | (BPS-15) | 1 | 1 | 373,000 | | 410,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 123,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,587,000 | | 1,746,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 875,000 | | 963,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 19 | 19 | 7,194,000 | | 7,913,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 112,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 591,000 | 13,109,000 | 650,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 398,000 | | 438,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 348,000 | | 383,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 780,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 173,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 335,000 | | 369,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1265** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 858,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 190,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,729,000** | **13,632,000** | **14,815,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,437,000** | **13,336,000** | **14,523,000** |
| A01202 | House Rent Allowance | | | | 1,497,000 | 1,404,000 | 1,497,000 |
| A01203 | Conveyance Allowance | | | | 1,415,000 | 1,263,000 | 1,415,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 577,000 | 512,000 | 577,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 52,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 212,000 | 179,000 | 212,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,078,000 | 920,000 | 1,078,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,021,000 | 1,966,000 | 2,122,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,321,000 | 1,311,000 | 1,387,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,238,000 | 1,966,000 | 2,350,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,062,000 | 1,124,000 | 1,062,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,622,000 | 2,753,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 5,000 | 4,000 |
| A01270 | Others | | | | 2,946,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **292,000** | **296,000** | **292,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 196,000 | 200,000 | 196,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **156,000** | **53,000** | **168,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | | **53,000** | **53,000** | **55,000** |
| A03901 | Stationery | | | | 27,000 | 27,000 | 28,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1265** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 LIAQUAT** | | | | **29,828,000** | **27,338,000** | **31,420,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1266** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **27,316,000** | **33,091,000** | **29,456,000** |
| **A011** | **TOTAL PAY** | **48** | **48** | **14,118,000** | **16,138,000** | **15,516,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **19** | **19** | **2,115,000** | **785,000** | **2,317,000** |
| A01101 | Total Basic Pay Of Officer | 19 | 19 | 2,022,000 | 762,000 | 2,224,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 151,000 | | 166,000 |
| A119 | ASSISTANT (BPS-16) | | | | 762,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 14 | 14 | 913,000 | | 1,004,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 958,000 | | 1,054,000 |
| A01102 | Personal pay | | | 93,000 | 23,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **29** | **29** | **12,003,000** | **15,353,000** | **13,199,000** |
| A01151 | Total Basic Pay Other Staff | 29 | 29 | 11,955,000 | 15,313,000 | 13,151,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 363,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 185,000 | | 204,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 330,000 | | 363,000 |
| I072 | IT COMPUTER SCIENCE TEACHER (BPS-14) | 4 | 4 | 1,381,000 | | 1,519,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 13 | 13 | 6,441,000 | | 7,085,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 330,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 718,000 | 15,313,000 | 790,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 443,000 | | 487,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 248,000 | | 273,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,493,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 386,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1266** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 1,642,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 425,000 |
| A01152 | Personal pay | | | | 48,000 | 40,000 | 48,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,198,000** | **16,953,000** | **13,940,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,930,000** | **16,631,000** | **13,672,000** |
| A01202 | House Rent Allowance | | | | 1,286,000 | 2,389,000 | 1,286,000 |
| A01203 | Conveyance Allowance | | | | 1,091,000 | 1,581,000 | 1,091,000 |
| A01207 | Washing Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 5,000 | 11,000 |
| A01217 | Medical Allowance | | | | 563,000 | 644,000 | 563,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 38,000 | 72,000 | 38,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 193,000 | 221,000 | 193,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 997,000 | 1,092,000 | 997,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,896,000 | 2,409,000 | 1,991,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,224,000 | 1,595,000 | 1,285,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,926,000 | 2,381,000 | 2,022,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 980,000 | 1,168,000 | 980,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,057,000 | 3,210,000 |
| A01270 | Others | | | | 2,720,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **268,000** | **322,000** | **268,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 171,000 | 225,000 | 171,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **157,000** | **54,000** | **169,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1266** | **GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **56,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM** | | | | **27,473,000** | **33,145,000** | **29,625,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1267** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,781,000** | **2,665,600** | **17,131,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **9,909,000** | **1,693,000** | **10,898,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **3,605,000** | **901,000** | **3,966,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 3,605,000 | 901,000 | 3,966,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 389,000 | | 428,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 901,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 2,851,000 | | 3,136,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 365,000 | | 402,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,304,000** | **792,000** | **6,932,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,274,000 | 783,000 | 6,902,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 452,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,455,000 | | 1,601,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 224,000 | | 246,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,344,000 | | 1,478,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 411,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 627,000 | 783,000 | 690,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 469,000 | | 516,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 287,000 | | 316,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,196,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 261,000 | | 287,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,316,000 |
| A01152 | Personal pay | | | | 30,000 | 9,000 | 30,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1267** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,872,000** | **972,600** | **6,233,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,741,000** | **866,600** | **6,102,000** |
| A01202 | House Rent Allowance | | | 744,000 | 85,000 | 744,000 |
| A01203 | Conveyance Allowance | | | 727,000 | 80,000 | 727,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 3,600 | 6,000 |
| A01217 | Medical Allowance | | | 401,000 | 52,000 | 401,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 41,000 | 18,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 127,000 | 12,000 | 127,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 654,000 | 59,000 | 654,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,244,000 | 119,000 | 1,306,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 707,000 | 79,000 | 742,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 929,000 | 119,000 | 975,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 206,000 | 79,000 | 206,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 158,000 | 166,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,948,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **131,000** | **106,000** | **131,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 34,000 | 9,000 | 34,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **143,000** | **40,000** | **155,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1267 GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM** | | | **17,924,000** | **2,705,600** | **17,286,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1268** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,157,000** | **19,852,650** | **25,078,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **13,051,000** | **9,632,650** | **14,353,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **2,456,000** | **992,000** | **2,702,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 2,456,000 | 955,000 | 2,702,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 937,000 | | 1,031,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,377,000 | | 1,515,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **10,595,000** | **8,640,650** | **11,651,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 10,569,000 | 8,639,000 | 11,625,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 914,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,112,000 | | 2,323,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 71,000 | | 78,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 4,557,000 | | 5,013,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 831,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 644,000 | 8,639,000 | 708,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 432,000 | | 475,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 454,000 | | 499,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,056,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 412,000 | | 453,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,162,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1268** | **GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB** | | | | | |
| A01152 | Personal pay | | | 26,000 | 1,650 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,106,000** | **10,220,000** | **10,725,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,888,000** | **9,995,000** | **10,507,000** |
| A01202 | House Rent Allowance | | | 1,208,000 | 1,233,000 | 1,208,000 |
| A01203 | Conveyance Allowance | | | 964,000 | 1,015,000 | 964,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 501,000 | 403,000 | 501,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 56,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 172,000 | 130,000 | 172,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 884,000 | 657,000 | 884,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,686,000 | 1,449,000 | 1,770,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,031,000 | 966,000 | 1,083,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,289,000 | 1,449,000 | 1,353,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 564,000 | 754,000 | 564,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,858,000 | 1,951,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,532,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **218,000** | **225,000** | **218,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 122,000 | 129,000 | 122,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1268 GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB** | | | | | |
| A03901 Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB** | | | **24,305,000** | **19,897,650** | **25,238,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1270** | **GOVERNMENT GIRLS SEC SCHOOL QASIMABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,162,000** | **12,716,000** | **15,769,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **8,097,000** | **6,338,000** | **8,904,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **1,556,000** | **389,000** | **1,711,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,556,000 | 389,000 | 1,711,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 79,000 | | 87,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 389,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 384,000 | | 422,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,093,000 | | 1,202,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **6,541,000** | **5,949,000** | **7,193,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 6,519,000 | 5,943,000 | 7,171,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 723,000 | | 795,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 3,639,000 | | 4,003,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 401,000 | 5,943,000 | 441,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 345,000 | | 380,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 387,000 | | 426,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 304,000 | | 334,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 720,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 792,000 |
| A01152 | Personal pay | | | | 22,000 | 6,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,065,000** | **6,378,000** | **6,865,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,938,000** | **6,253,000** | **6,738,000** |
| A01202 | House Rent Allowance | | | | 717,000 | 791,000 | 717,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1270** | **GOVERNMENT GIRLS SEC SCHOOL QASIMABAD** | | | | | |
| A01203 | Conveyance Allowance | | | 624,000 | 603,000 | 624,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 1,000 | |
| A01217 | Medical Allowance | | | 330,000 | 296,000 | 330,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 44,000 | 46,000 |
| A01226 | Computer Allowance | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 93,000 | 79,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 482,000 | 415,000 | 482,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 917,000 | 891,000 | 963,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 599,000 | 594,000 | 629,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,080,000 | 891,000 | 1,134,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 482,000 | 456,000 | 482,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,167,000 | 1,225,000 |
| A01270 | Others | | | 1,555,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **127,000** | **125,000** | **127,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 31,000 | 29,000 | 31,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **47,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1270 GOVERNMENT GIRLS SEC SCHOOL QASIMABAD** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL QASIMABAD** | | | **15,312,000** | **12,763,000** | **15,931,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1271** | **GOVERNMENT GIRLS SEC SCHOOL RIZVIA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 13,587,000 | 15,087,000 | 14,530,000 |
| **A011** | **TOTAL PAY** | **41** | **41** | 7,150,000 | 7,377,000 | 7,866,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **16** | **16** | 2,922,000 | 648,000 | 3,214,000 |
| A01101 | Total Basic Pay Of Officer | 16 | 16 | 2,922,000 | 648,000 | 3,214,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 358,000 | | 394,000 |
| A119 | ASSISTANT (BPS-16) | | | | 648,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 11 | 11 | 1,671,000 | | 1,838,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 893,000 | | 982,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **25** | **25** | 4,228,000 | 6,729,000 | 4,652,000 |
| A01151 | Total Basic Pay Other Staff | 25 | 25 | 4,228,000 | 6,723,000 | 4,652,000 |
| D236 | DEPUTY DIRECTOR EXAMINATION AND RESERACH (BPS-15) | 1 | 1 | 248,000 | | 273,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 369,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 335,000 | | 369,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 335,000 | | 369,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 13 | 13 | 1,824,000 | | 2,006,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 335,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 230,000 | 6,723,000 | 253,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 202,000 | | 222,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 170,000 | | 187,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 549,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 5 | | | 604,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1271** | **GOVERNMENT GIRLS SEC SCHOOL RIZVIA** | | | | | |
| A01152 | Personal pay | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,437,000** | **7,710,000** | **6,664,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,282,000** | **7,529,000** | **6,509,000** |
| A01202 | House Rent Allowance | | | 594,000 | 720,000 | 594,000 |
| A01203 | Conveyance Allowance | | | 503,000 | 715,000 | 503,000 |
| A01207 | Washing Allowance | | | 2,000 | 5,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 21,000 | |
| A01217 | Medical Allowance | | | 298,000 | 296,000 | 298,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 96,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 94,000 | 104,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 486,000 | 523,000 | 486,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 911,000 | 1,089,000 | 957,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 608,000 | 726,000 | 638,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 775,000 | 1,089,000 | 814,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 529,000 | 660,000 | 529,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,451,000 | 1,524,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 4,000 | 3,000 |
| A01270 | Others | | | 1,412,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **155,000** | **181,000** | **155,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 58,000 | 84,000 | 58,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **153,000** | **50,000** | **165,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1271 GOVERNMENT GIRLS SEC SCHOOL RIZVIA** | | | | | |
| A03901 Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL RIZVIA** | | | **13,740,000** | **15,137,000** | **14,695,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1273** | **GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,661,000** | **9,531,000** | **13,047,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **6,828,000** | **4,578,000** | **7,499,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,851,000** | **851,000** | **2,024,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,724,000 | 819,000 | 1,897,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 472,000 | | 519,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 819,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 615,000 | | 677,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 637,000 | | 701,000 |
| A01102 | Personal pay | | | | 127,000 | 32,000 | 127,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **5** | **5** | **4,977,000** | **3,727,000** | **5,475,000** |
| A01151 | Total Basic Pay Other Staff | | 5 | 5 | 4,977,000 | 3,727,000 | 5,475,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 3,739,000 | | 4,113,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,727,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 836,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 920,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,833,000** | **4,953,000** | **5,548,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,686,000** | **4,797,000** | **5,401,000** |
| A01202 | House Rent Allowance | | | | 616,000 | 878,000 | 616,000 |
| A01203 | Conveyance Allowance | | | | 551,000 | 360,000 | 551,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 305,000 | 190,000 | 305,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1273** | **GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 16,000 | 14,000 | 16,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 94,000 | 61,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 491,000 | 313,000 | 491,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 931,000 | 682,000 | 978,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 549,000 | 455,000 | 576,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 571,000 | 682,000 | 600,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 229,000 | 258,000 | 229,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 889,000 | 933,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,321,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **156,000** | **147,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 50,000 | 59,000 | 50,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **145,000** | **42,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR** | | | | **12,806,000** | **9,573,000** | **13,204,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1274** | **GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,608,000** | **23,872,000** | **27,893,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **14,196,000** | **11,698,000** | **15,614,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **3,044,000** | **1,941,000** | **3,349,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 3,044,000 | 1,808,000 | 3,349,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 335,000 | | 369,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,808,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,579,000 | | 1,737,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,130,000 | | 1,243,000 |
| A01102 | Personal pay | | | | | 133,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **11,152,000** | **9,757,000** | **12,265,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 11,128,000 | 9,695,000 | 12,241,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 243,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,755,000 | | 1,931,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 878,000 | | 966,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 3,761,000 | | 4,137,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 221,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 854,000 | 9,695,000 | 939,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 361,000 | | 397,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 970,000 | | 1,067,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,835,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 493,000 | | 542,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 2,019,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1274** | **GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL** | | | | | |
| A01152 | Personal pay | | | 24,000 | 62,000 | 24,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,412,000** | **12,174,000** | **12,279,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,263,000** | **11,979,000** | **12,130,000** |
| A01202 | House Rent Allowance | | | 1,315,000 | 1,735,000 | 1,315,000 |
| A01203 | Conveyance Allowance | | | 1,003,000 | 889,000 | 1,003,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 600,000 | 509,000 | 600,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 60,000 | 63,000 | 60,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 190,000 | 157,000 | 190,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 973,000 | 804,000 | 973,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,855,000 | 1,773,000 | 1,948,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,019,000 | 1,182,000 | 1,070,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,687,000 | 1,773,000 | 1,771,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 759,000 | 769,000 | 759,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,315,000 | 2,431,000 |
| A01270 | Others | | | 2,792,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **149,000** | **195,000** | **149,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 52,000 | 98,000 | 52,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **45,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1274** | **GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL** | | | | **26,756,000** | **23,917,000** | **28,053,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1277** | **GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,205,000** | **18,026,992** | **23,039,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **11,927,000** | **8,784,992** | **13,118,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,098,000** | **245,992** | **2,307,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,098,000 | 245,992 | 2,307,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 511,000 | | 562,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 511,000 | | 562,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 245,992 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 443,000 | | 487,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 633,000 | | 696,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **51** | **51** | **9,829,000** | **8,539,000** | **10,811,000** |
| A01151 | Total Basic Pay Other Staff | | 51 | 51 | 9,829,000 | 8,539,000 | 10,811,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 444,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 805,000 | | 886,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 404,000 | | 444,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 4,422,000 | | 4,864,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 404,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,539,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 539,000 | | 593,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 24 | 24 | 2,001,000 | | 2,201,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 10 | | 1,254,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 10 | | | 1,379,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1277** | **GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,278,000** | **9,242,000** | **9,921,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,964,000** | **8,903,000** | **9,607,000** |
| A01202 | House Rent Allowance | | | 913,000 | 934,000 | 913,000 |
| A01203 | Conveyance Allowance | | | 887,000 | 803,000 | 887,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 451,000 | 377,000 | 451,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 106,000 | 99,000 | 106,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 143,000 | 118,000 | 143,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 736,000 | 613,000 | 736,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,398,000 | 1,296,000 | 1,468,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 868,000 | 864,000 | 911,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,349,000 | 1,296,000 | 1,416,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 754,000 | 760,000 | 754,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,729,000 | 1,815,000 |
| A01270 | Others | | | 2,352,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **314,000** | **339,000** | **314,000** |
| A01274 | Medical Charges | | | 288,000 | 288,000 | 288,000 |
| A01289 | Teaching Allowance | | | 25,000 | 50,000 | 25,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **242,000** | **54,000** | **263,000** |
| **A033** | **TOTAL UTILITIES** | | | **188,000** | | **207,000** |
| A03303 | Electricity | | | 188,000 | | 207,000 |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **56,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1277 GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL** | | | **22,447,000** | **18,080,992** | **23,302,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1278** | **GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **51,732,000** | **39,491,873** | **57,022,000** |
| **A011** | **TOTAL PAY** | **77** | **77** | **31,004,000** | **19,463,873** | **31,844,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **34** | **35** | **4,906,000** | **1,341,873** | **5,612,000** |
| A01101 | Total Basic Pay Of Officer | 34 | 35 | 4,784,000 | 1,310,873 | 5,490,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 437,000 | | 481,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,310,873 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 28 | 28 | 1,871,000 | | 2,058,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 2,476,000 | | 2,724,000 |
| A01102 | Personal pay | | | 122,000 | 31,000 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **43** | **42** | **26,098,000** | **18,122,000** | **26,232,000** |
| A01151 | Total Basic Pay Other Staff | 43 | 42 | 26,050,000 | 18,014,000 | 26,184,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 3 | | | 1,728,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 6 | 5 | 3,277,000 | | 1,135,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 653,000 | | 718,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 746,000 | | 821,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 11 | 11 | 10,494,000 | | 11,543,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 3 | | 1,571,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 653,000 | 18,014,000 | 718,000 |
| J053 | JUNIOR CLERK (BPS-11) | 3 | 3 | 1,902,000 | | 2,092,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 1,141,000 | | 1,255,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1278** | **GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 304,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 304,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 2,639,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,289,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 888,000 | | 977,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 334,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 334,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,903,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,418,000 |
| A01152 | Personal pay | | | | 48,000 | 108,000 | 48,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,728,000** | **20,028,000** | **25,178,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,252,000** | **19,597,000** | **24,702,000** |
| A01202 | House Rent Allowance | | | | 2,583,000 | 2,249,000 | 2,583,000 |
| A01203 | Conveyance Allowance | | | | 2,518,000 | 1,841,000 | 2,518,000 |
| A01207 | Washing Allowance | | | | 10,000 | 10,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 11,000 | 17,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 1,274,000 | 803,000 | 1,274,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 144,000 | 116,000 | 144,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 430,000 | 261,000 | 430,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,178,000 | 1,358,000 | 2,178,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,115,000 | 2,882,000 | 4,321,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,233,000 | 1,920,000 | 2,345,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,295,000 | 2,880,000 | 3,460,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,444,000 | 1,460,000 | 1,444,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1278** | **GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,778,000 | 3,967,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 3,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **476,000** | **431,000** | **476,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 286,000 | 242,000 | 286,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **181,000** | **78,000** | **194,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **78,000** | **78,000** | **81,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL** | | | | **51,913,000** | **39,569,873** | **57,216,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1279** | **GOVERNMENT GIRLS SEC SCHOOL MALIR CITY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,827,000** | **18,524,000** | **27,481,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **14,295,000** | **8,805,000** | **15,718,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **3,188,000** | **813,000** | **3,503,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,152,000 | 804,000 | 3,467,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 433,000 | | 476,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 431,000 | | 474,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 804,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,177,000 | | 1,295,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,111,000 | | 1,222,000 |
| A01102 | Personal pay | | | | 36,000 | 9,000 | 36,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **11,107,000** | **7,992,000** | **12,215,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 11,081,000 | 7,983,000 | 12,189,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 3,364,000 | | 3,700,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,609,000 | | 2,870,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,983,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,153,000 | | 1,268,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,467,000 | | 1,614,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 490,000 | | 539,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 9 | | 1,998,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 9 | | | 2,198,000 |
| A01152 | Personal pay | | | | 26,000 | 9,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,532,000** | **9,719,000** | **11,763,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1279** | **GOVERNMENT GIRLS SEC SCHOOL MALIR CITY** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,384,000** | **9,513,000** | **11,615,000** |
| A01202 | House Rent Allowance | | | 1,292,000 | 1,473,000 | 1,292,000 |
| A01203 | Conveyance Allowance | | | 995,000 | 804,000 | 995,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 19,000 | 11,000 |
| A01217 | Medical Allowance | | | 585,000 | 388,000 | 585,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 125,000 | 94,000 | 125,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 198,000 | 122,000 | 198,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,012,000 | 628,000 | 1,012,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,923,000 | 1,329,000 | 2,019,000 |
| A01238 | Charge Allowance | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,114,000 | 886,000 | 1,170,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,535,000 | 1,311,000 | 1,612,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 779,000 | 728,000 | 779,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,723,000 | 1,809,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 2,000 | 3,000 |
| A01270 | Others | | | 2,807,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **148,000** | **206,000** | **148,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 51,000 | 109,000 | 51,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **180,000** | **77,000** | **193,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **77,000** | **77,000** | **80,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1279 GOVERNMENT GIRLS SEC SCHOOL MALIR CITY** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL MALIR CITY** | | | **27,007,000** | **18,601,000** | **27,674,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1280** | **GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,728,000** | **20,462,000** | **28,682,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **14,828,000** | **10,067,000** | **16,309,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **3,224,000** | **934,000** | **3,546,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 3,224,000 | 934,000 | 3,546,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 72,000 | | 79,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 934,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,099,000 | | 1,209,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,689,000 | | 1,858,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **11,604,000** | **9,133,000** | **12,763,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 11,578,000 | 9,093,000 | 12,737,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,025,000 | | 1,128,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,025,000 | | 1,128,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 5,650,000 | | 6,215,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 764,000 | 9,093,000 | 840,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 778,000 | | 856,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 687,000 | | 756,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,649,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,814,000 |
| A01152 | Personal pay | | | | 26,000 | 40,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,900,000** | **10,395,000** | **12,373,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,692,000** | **10,176,000** | **12,165,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1280** | **GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT** | | | | | |
| A01202 | House Rent Allowance | | | 1,361,000 | 1,307,000 | 1,361,000 |
| A01203 | Conveyance Allowance | | | 1,240,000 | 805,000 | 1,240,000 |
| A01207 | Washing Allowance | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01216 | Qualification Allowance | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | 535,000 | 420,000 | 535,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 76,000 | 44,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 184,000 | 136,000 | 184,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 945,000 | 701,000 | 945,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,800,000 | 1,510,000 | 1,890,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,048,000 | 1,007,000 | 1,100,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,769,000 | 1,510,000 | 1,857,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 859,000 | 713,000 | 859,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,991,000 | 2,091,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,848,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **208,000** | **219,000** | **208,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 111,000 | 122,000 | 111,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **157,000** | **54,000** | **169,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **56,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1280 GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT** | | | **27,885,000** | **20,516,000** | **28,851,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1281** | **GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **49,840,000** | **42,605,300** | **57,526,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **30,234,000** | **20,842,000** | **33,258,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **32** | **32** | **13,036,000** | **960,000** | **14,340,000** |
| A01101 | Total Basic Pay Of Officer | | 32 | 32 | 13,036,000 | 955,000 | 14,340,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 458,000 | | 504,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 28 | 28 | 10,289,000 | | 11,318,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 2,289,000 | | 2,518,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **17,198,000** | **19,882,000** | **18,918,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 17,198,000 | 19,882,000 | 18,918,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| I096 | ISLAMIAT TEACHER | (BPS-15) | 1 | 1 | 1,029,000 | | 1,132,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,132,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 2,783,000 | | 3,061,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,929,000 | | 2,122,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,584,000 | | 3,942,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,029,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 234,000 | 19,882,000 | 257,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,185,000 | | 1,304,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 880,000 | | 968,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 2,493,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 837,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1281** | **GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 837,000 | | 921,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 2,742,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 921,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,606,000** | **21,763,300** | **24,268,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,171,000** | **21,313,300** | **23,833,000** |
| A01202 | House Rent Allowance | | | | 2,632,000 | 3,286,000 | 2,632,000 |
| A01203 | Conveyance Allowance | | | | 2,211,000 | 1,843,000 | 2,211,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 18,000 | |
| A01217 | Medical Allowance | | | | 1,152,000 | 855,000 | 1,152,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 3,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 32,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 89,000 | 61,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 388,000 | 275,000 | 388,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,930,000 | 1,480,000 | 1,930,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,670,000 | 3,066,000 | 3,854,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,297,000 | 2,048,000 | 2,412,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,414,000 | 3,074,000 | 3,585,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,384,000 | 1,266,000 | 1,384,000 |
| A01244 | Adhoc Relief | | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,992,000 | 4,192,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 5,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **435,000** | **450,000** | **435,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 338,000 | 353,000 | 338,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **186,000** | **83,000** | **199,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1281** | **GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **83,000** | **83,000** | **86,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY** | | | | **50,026,000** | **42,688,300** | **57,725,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1283** | **GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **52,353,000** | **42,356,000** | **60,304,000** |
| **A011** | **TOTAL PAY** | | **79** | **79** | **32,128,000** | **20,615,000** | **35,340,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **7,860,000** | **733,000** | **8,646,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 7,860,000 | 733,000 | 8,646,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 610,000 | | 671,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 733,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 4,551,000 | | 5,006,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 8 | 8 | 2,699,000 | | 2,969,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **24,268,000** | **19,882,000** | **26,694,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 24,253,000 | 19,849,000 | 26,679,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,564,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 6 | 6 | 4,155,000 | | 4,571,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,710,000 | | 1,881,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,138,000 | | 1,252,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 6,067,000 | | 6,674,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,422,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 2,379,000 | 19,849,000 | 2,617,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 868,000 | | 955,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,610,000 | | 1,771,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 762,000 | | 838,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 10 | | 3,603,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 539,000 | | 593,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1283** | **GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 10 | | | 3,963,000 |
| A01152 | Personal pay | | | 15,000 | 33,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **20,225,000** | **21,741,000** | **24,964,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **19,822,000** | **21,412,000** | **24,561,000** |
| A01202 | House Rent Allowance | | | 2,308,000 | 2,643,000 | 2,308,000 |
| A01203 | Conveyance Allowance | | | 2,490,000 | 1,994,000 | 2,490,000 |
| A01207 | Washing Allowance | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | 17,000 | 24,000 | 17,000 |
| A01217 | Medical Allowance | | | 1,161,000 | 854,000 | 1,161,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 234,000 | 171,000 | 234,000 |
| A01226 | Computer Allowance | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 405,000 | 281,000 | 405,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,064,000 | 1,445,000 | 2,064,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,884,000 | 3,090,000 | 4,078,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,175,000 | 2,060,000 | 2,284,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,232,000 | 3,088,000 | 3,394,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,836,000 | 1,666,000 | 1,836,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,070,000 | 4,274,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **403,000** | **329,000** | **403,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 214,000 | 139,000 | 214,000 |
| A01299 | Others | | | 1,000 | 2,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **353,000** | **157,000** | **381,000** |
| **A033** | **TOTAL UTILITIES** | | | **196,000** | | **216,000** |
| A03303 | Electricity | | | 196,000 | | 216,000 |
| **A039** | **TOTAL GENERAL** | | | **157,000** | **157,000** | **165,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1283** | **GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON** | | | | | |
| A03901 | Stationery | | | 89,000 | 89,000 | 93,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 8,000 | 8,000 | 8,000 |
| A03942 | Cost of Other Stores | | | 26,000 | 26,000 | 29,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON** | | | | **52,706,000** | **42,713,000** | **60,685,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1284** | **GOVERNMENT GIRLS SEC SCHOOL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,534,000** | **32,694,000** | **45,566,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **23,171,000** | **15,932,000** | **25,487,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **6,722,000** | **1,243,000** | **7,395,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 6,722,000 | 1,197,000 | 7,395,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 526,000 | | 579,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 526,000 | | 579,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 4,617,000 | | 5,079,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,053,000 | | 1,158,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **35** | **35** | **16,449,000** | **14,689,000** | **18,092,000** |
| A01151 | Total Basic Pay Other Staff | | 35 | 35 | 16,422,000 | 14,680,000 | 18,065,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 21 | | | 11,371,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 1,320,000 | | 1,452,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 21 | | 10,337,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 14,680,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,099,000 | | 1,209,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 878,000 | | 966,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,777,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 444,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1284** | **GOVERNMENT GIRLS SEC SCHOOL** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,955,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 488,000 |
| A01152 | Personal pay | | | | 27,000 | 9,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,363,000** | **16,762,000** | **20,079,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,121,000** | **16,444,000** | **19,837,000** |
| A01202 | House Rent Allowance | | | | 2,177,000 | 2,029,000 | 2,177,000 |
| A01203 | Conveyance Allowance | | | | 1,775,000 | 1,442,000 | 1,775,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 5,000 | 11,000 |
| A01217 | Medical Allowance | | | | 903,000 | 681,000 | 903,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 215,000 | 112,000 | 215,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 324,000 | 225,000 | 324,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,518,000 | 1,129,000 | 1,518,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,844,000 | 2,392,000 | 2,986,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,842,000 | 1,595,000 | 1,934,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,003,000 | 2,392,000 | 3,153,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,503,000 | 1,260,000 | 1,503,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,173,000 | 3,332,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **242,000** | **318,000** | **242,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 146,000 | 222,000 | 146,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **233,000** | **130,000** | **250,000** |
| **A033** | **TOTAL UTILITIES** | | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | | **130,000** | **130,000** | **137,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1284 GOVERNMENT GIRLS SEC SCHOOL** | | | | | |
| A03901 Stationery | | | 74,000 | 74,000 | 78,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 14,000 | 14,000 | 14,000 |
| A03905 Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS SEC SCHOOL** | | | **39,767,000** | **32,824,000** | **45,816,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1289** | **GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **19,877,000** | **17,245,600** | **20,906,000** |
| **A011** | **TOTAL PAY** | **35** | **35** | **10,624,000** | **8,401,000** | **11,671,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **5** | **5** | **1,964,000** | **1,021,000** | **2,145,000** |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | 1,813,000 | 955,000 | 1,994,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 471,000 | | 518,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 2 | 2 | 548,000 | | 603,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 794,000 | | 873,000 |
| A01102 | Personal pay | | | 151,000 | 66,000 | 151,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **30** | **30** | **8,660,000** | **7,380,000** | **9,526,000** |
| A01151 | Total Basic Pay Other Staff | 30 | 30 | 8,660,000 | 7,380,000 | 9,526,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 6,285,000 | | 6,914,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 7,380,000 | |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 14 | 14 | 1,282,000 | | 1,410,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 6 | | 904,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 6 | | | 994,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,253,000** | **8,844,600** | **9,235,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,081,000** | **8,660,600** | **9,063,000** |
| A01202 | House Rent Allowance | | | 989,000 | 1,034,000 | 989,000 |
| A01203 | Conveyance Allowance | | | 786,000 | 756,000 | 786,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1289** | **GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 3,600 | 6,000 |
| A01217 | Medical Allowance | | | 450,000 | 380,000 | 450,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 35,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 137,000 | 122,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 709,000 | 630,000 | 709,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,350,000 | 1,268,000 | 1,418,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 774,000 | 841,000 | 813,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,265,000 | 1,262,000 | 1,328,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 625,000 | 640,000 | 625,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,682,000 | 1,766,000 |
| A01270 | Others | | | 1,954,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **172,000** | **184,000** | **172,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 76,000 | 88,000 | 76,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **41,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE** | | | | **20,021,000** | **17,286,600** | **21,062,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1290** | **GOVERNMENT GIRLS SEC SCHOOL HAJI WALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,456,000** | **9,956,000** | **13,990,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **7,426,000** | **4,901,000** | **8,169,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,252,000** | **313,000** | **1,378,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,252,000 | 313,000 | 1,378,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 215,000 | | 237,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 313,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 851,000 | | 936,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 186,000 | | 205,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **6,174,000** | **4,588,000** | **6,791,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 6,174,000 | 4,579,000 | 6,791,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 454,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 413,000 | | 454,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 461,000 | | 507,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,742,000 | | 1,916,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 413,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 609,000 | 4,579,000 | 670,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 508,000 | | 559,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 279,000 | | 307,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 413,000 | | 454,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,336,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,470,000 |
| A01152 | Personal pay | | | | | 9,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1290** | **GOVERNMENT GIRLS SEC SCHOOL HAJI WALI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,030,000** | **5,055,000** | **5,821,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,845,000** | **4,876,000** | **5,636,000** |
| A01202 | House Rent Allowance | | | 668,000 | 491,000 | 668,000 |
| A01203 | Conveyance Allowance | | | 594,000 | 555,000 | 594,000 |
| A01217 | Medical Allowance | | | 270,000 | 193,000 | 270,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 39,000 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 82,000 | 61,000 | 82,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 430,000 | 320,000 | 430,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 818,000 | 689,000 | 859,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 539,000 | 459,000 | 566,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 709,000 | 689,000 | 744,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 420,000 | 459,000 | 420,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 919,000 | 965,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,277,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **185,000** | **179,000** | **185,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 88,000 | 82,000 | 88,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **149,000** | **46,000** | **161,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1290 GOVERNMENT GIRLS SEC SCHOOL HAJI WALI** | | | | | |
| **GOVERNMENT GIRLS SEC SCHOOL HAJI WALI** | | | **13,605,000** | **10,002,000** | **14,151,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1291** | **GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,227,000** | **12,746,000** | **17,609,000** |
| **A011** | **TOTAL PAY** | **23** | **23** | **9,120,000** | **6,108,000** | **10,033,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **1,439,000** | **360,000** | **1,583,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 1,439,000 | 360,000 | 1,583,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 172,000 | | 189,000 |
| A119 | ASSISTANT (BPS-16) | | | | 360,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 462,000 | | 508,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 805,000 | | 886,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **13** | **13** | **7,681,000** | **5,748,000** | **8,450,000** |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | 7,681,000 | 5,735,000 | 8,450,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 6 | 6 | 5,229,000 | | 5,752,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 1 | 1 | 437,000 | | 481,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 694,000 | 5,735,000 | 763,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 297,000 | | 327,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 337,000 | | 371,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 455,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 232,000 | | 255,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 501,000 |
| A01152 | Personal pay | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,107,000** | **6,638,000** | **7,576,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,979,000** | **6,479,000** | **7,448,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1291** | **GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&** | | | | | |
| A01202 | House Rent Allowance | | | 790,000 | 669,000 | 790,000 |
| A01203 | Conveyance Allowance | | | 1,011,000 | 1,010,000 | 1,011,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 320,000 | 245,000 | 320,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 8,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 29,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 52,000 | 65,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 112,000 | 208,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 597,000 | 435,000 | 597,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,134,000 | 845,000 | 1,191,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 725,000 | 559,000 | 761,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 906,000 | 830,000 | 951,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 521,000 | 511,000 | 521,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,074,000 | 1,128,000 |
| A01270 | Others | | | 1,797,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **128,000** | **159,000** | **128,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 32,000 | 63,000 | 32,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **154,000** | **51,000** | **166,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1291 GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L& | | | | | |
| GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L& | | | 17,381,000 | 12,797,000 | 17,775,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1292** | **GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **7,378,000** | **8,681,000** | **7,983,000** |
| **A011** | **TOTAL PAY** | **13** | **13** | **3,991,000** | **4,546,000** | **4,384,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **6** | **2,066,000** | **517,000** | **2,267,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 6 | 2,000,000 | 500,000 | 2,201,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 416,000 | | 458,000 |
| A119 | ASSISTANT (BPS-16) | | | | 500,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 789,000 | | 868,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 795,000 | | 875,000 |
| A01102 | Personal pay | | | 66,000 | 17,000 | 66,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **7** | **7** | **1,925,000** | **4,029,000** | **2,117,000** |
| A01151 | Total Basic Pay Other Staff | 7 | 7 | 1,925,000 | 4,029,000 | 2,117,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 1,811,000 | | 1,992,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 4,029,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 114,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 125,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,387,000** | **4,135,000** | **3,599,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,279,000** | **4,026,000** | **3,491,000** |
| A01202 | House Rent Allowance | | | 311,000 | 457,000 | 311,000 |
| A01203 | Conveyance Allowance | | | 232,000 | 317,000 | 232,000 |
| A01217 | Medical Allowance | | | 132,000 | 152,000 | 132,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 15,000 | 30,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 50,000 | 56,000 | 50,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 257,000 | 289,000 | 257,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1292** | **GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 480,000 | 604,000 | 504,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 320,000 | 403,000 | 336,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 517,000 | 604,000 | 543,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 259,000 | 304,000 | 259,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 806,000 | 846,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 700,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **108,000** | **109,000** | **108,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 12,000 | 13,000 | 12,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **145,000** | **42,000** | **157,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN** | | | | **7,523,000** | **8,723,000** | **8,140,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1294** | **GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,742,000** | **33,013,000** | **39,338,000** |
| **A011** | **TOTAL PAY** | | **77** | **77** | **21,643,000** | **15,959,000** | **23,800,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **4,048,000** | **364,000** | **4,453,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 4,048,000 | 364,000 | 4,453,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 410,000 | | 451,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 273,000 | | 300,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 364,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 3,038,000 | | 3,342,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 327,000 | | 360,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **55** | **55** | **17,595,000** | **15,595,000** | **19,347,000** |
| A01151 | Total Basic Pay Other Staff | | 55 | 55 | 17,506,000 | 15,552,000 | 19,258,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 669,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,026,000 | | 2,229,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 608,000 | | 669,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 4,490,000 | | 4,939,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 608,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 3 | 3 | 1,777,000 | 15,552,000 | 1,955,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 675,000 | | 743,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 972,000 | | 1,069,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 712,000 | | 783,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 1,115,000 | | 1,227,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1294** | **GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 384,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 11 | | 2,839,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 763,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 348,000 | | 383,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 422,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 11 | | | 3,123,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 839,000 |
| A01152 | Personal pay | | | | 89,000 | 43,000 | 89,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,099,000** | **17,054,000** | **15,538,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,811,000** | **16,733,000** | **15,250,000** |
| A01202 | House Rent Allowance | | | | 1,425,000 | 2,020,000 | 1,425,000 |
| A01203 | Conveyance Allowance | | | | 1,510,000 | 1,685,000 | 1,510,000 |
| A01207 | Washing Allowance | | | | 2,000 | 7,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 23,000 | 15,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 799,000 | 803,000 | 799,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 144,000 | 142,000 | 144,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 244,000 | 210,000 | 244,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,203,000 | 1,145,000 | 1,203,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,235,000 | 2,385,000 | 2,347,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 983,000 | 1,587,000 | 1,032,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,079,000 | 2,376,000 | 2,183,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,169,000 | 1,308,000 | 1,169,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,023,000 | 3,174,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **288,000** | **321,000** | **288,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1294** | **GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT** | | | | | |
| A01289 | Teaching Allowance | | | 99,000 | 132,000 | 99,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **306,000** | **110,000** | **331,000** |
| **A033** | **TOTAL UTILITIES** | | | **196,000** | | **216,000** |
| A03303 | Electricity | | | 196,000 | | 216,000 |
| **A039** | **TOTAL GENERAL** | | | **110,000** | **110,000** | **115,000** |
| A03901 | Stationery | | | 67,000 | 67,000 | 70,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT** | | | | **34,048,000** | **33,123,000** | **39,669,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1295** | **GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,282,000** | **10,059,000** | **12,854,000** |
| **A011** | **TOTAL PAY** | | **11** | **11** | **6,371,000** | **4,983,000** | **7,008,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **3,129,000** | **992,000** | **3,442,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 3,129,000 | 955,000 | 3,442,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 2,728,000 | | 3,001,000 |
| A01102 | Personal pay | | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,242,000** | **3,991,000** | **3,566,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,242,000 | 3,988,000 | 3,566,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 2,220,000 | | 2,442,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,988,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 1,022,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 1,124,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,911,000** | **5,076,000** | **5,846,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,752,000** | **4,917,000** | **5,687,000** |
| A01202 | House Rent Allowance | | | | 833,000 | 543,000 | 833,000 |
| A01203 | Conveyance Allowance | | | | 530,000 | 397,000 | 530,000 |
| A01217 | Medical Allowance | | | | 228,000 | 198,000 | 228,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 11,000 | 6,000 | 11,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 82,000 | 69,000 | 82,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 432,000 | 376,000 | 432,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1295** | **GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH** | | | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 769,000 | 752,000 | 807,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 504,000 | 501,000 | 529,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 764,000 | 752,000 | 802,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 380,000 | 318,000 | 380,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,003,000 | 1,053,000 |
| A01270 | Others | | | 1,219,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **159,000** | **159,000** | **159,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 63,000 | 63,000 | 63,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **36,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **36,000** | **36,000** | **38,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH** | | | | **12,421,000** | **10,095,000** | **13,005,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1296** | **GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **13,223,000** | **10,489,550** | **13,715,000** |
| **A011** | **TOTAL PAY** | **24** | **24** | **7,055,000** | **5,433,000** | **7,760,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **2,766,000** | **692,000** | **3,042,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 2,766,000 | 692,000 | 3,042,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 223,000 | | 245,000 |
| A119 | ASSISTANT (BPS-16) | | | | 692,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 2,364,000 | | 2,600,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 179,000 | | 197,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **16** | **4,289,000** | **4,741,000** | **4,718,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 4,289,000 | 4,728,000 | 4,718,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 11 | 11 | 2,996,000 | | 3,296,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 4,728,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,104,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 1,214,000 |
| A01152 | Personal pay | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,168,000** | **5,056,550** | **5,955,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,013,000** | **4,889,550** | **5,800,000** |
| A01202 | House Rent Allowance | | | 519,000 | 464,000 | 519,000 |
| A01203 | Conveyance Allowance | | | 802,000 | 519,000 | 802,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1296** | **GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN** | | | | | |
| A01217 | Medical Allowance | | | 260,000 | 186,000 | 260,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 20,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 87,000 | 63,000 | 87,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 440,000 | 328,000 | 440,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 837,000 | 713,000 | 879,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,550 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 405,000 | 476,000 | 425,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 803,000 | 713,000 | 843,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 501,000 | 443,000 | 501,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 951,000 | 999,000 |
| A01270 | Others | | | 1,314,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **155,000** | **167,000** | **155,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 58,000 | 70,000 | 58,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **45,000** | **161,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **48,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN** | | | | **13,371,000** | **10,534,550** | **13,876,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1297** | **GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,155,000** | **11,023,600** | **12,785,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **6,475,000** | **5,454,000** | **7,124,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **554,000** | **139,000** | **609,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 554,000 | 139,000 | 609,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 139,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 153,000 | | 168,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **5,921,000** | **5,315,000** | **6,515,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 5,921,000 | 5,301,000 | 6,515,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 496,000 | | 546,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,220,000 | | 3,542,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 496,000 | 5,301,000 | 546,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 237,000 | | 261,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 356,000 | | 392,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,116,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,228,000 |
| A01152 | Personal pay | | | | | 14,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,680,000** | **5,569,600** | **5,661,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,584,000** | **5,473,600** | **5,565,000** |
| A01202 | House Rent Allowance | | | | 536,000 | 499,000 | 536,000 |
| A01203 | Conveyance Allowance | | | | 451,000 | 502,000 | 451,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1297** | **GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 3,600 | 6,000 |
| A01217 | Medical Allowance | | | 265,000 | 220,000 | 265,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 87,000 | 96,000 | 87,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 83,000 | 75,000 | 83,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 430,000 | 384,000 | 430,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 801,000 | 799,000 | 841,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 534,000 | 533,000 | 561,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 722,000 | 799,000 | 758,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 425,000 | 495,000 | 425,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,065,000 | 1,118,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,240,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **96,000** | **96,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **140,000** | **37,000** | **152,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD** | | | | **12,295,000** | **11,060,600** | **12,937,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1298** | **GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **11,840,000** | **9,598,000** | **12,255,000** |
| **A011** | **TOTAL PAY** | **22** | **22** | **6,289,000** | **4,806,000** | **6,917,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **6** | **1,496,000** | **374,000** | **1,645,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 6 | 1,496,000 | 374,000 | 1,645,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 223,000 | | 245,000 |
| A119 | ASSISTANT (BPS-16) | | | | 374,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 1,094,000 | | 1,203,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 179,000 | | 197,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **16** | **4,793,000** | **4,432,000** | **5,272,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 4,784,000 | 4,392,000 | 5,263,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 305,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 273,000 | | 300,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 273,000 | | 300,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 1,556,000 | | 1,712,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 277,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 381,000 | 4,392,000 | 419,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 381,000 | | 419,000 |
| D161 | DRIVER (BPS-05) | 1 | | 429,000 | | |
| D161 | DRIVER (BPS-04) | | 1 | | | 472,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 298,000 | | 328,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 3 | | 916,000 | | |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1298** | **GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 1,008,000 |
| A01152 | Personal pay | | | 9,000 | 40,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,551,000** | **4,792,000** | **5,338,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,454,000** | **4,685,000** | **5,241,000** |
| A01202 | House Rent Allowance | | | 448,000 | 456,000 | 448,000 |
| A01203 | Conveyance Allowance | | | 434,000 | 657,000 | 434,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 206,000 | 146,000 | 206,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 84,000 | 67,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 81,000 | 59,000 | 81,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 416,000 | 322,000 | 416,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 776,000 | 650,000 | 815,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 517,000 | 429,000 | 543,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 835,000 | 635,000 | 877,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 453,000 | 421,000 | 453,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 841,000 | 883,000 |
| A01270 | Others | | | 1,203,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **97,000** | **107,000** | **97,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 10,000 | |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **36,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **36,000** | **36,000** | **38,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1298** | **GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA** | | | | **11,979,000** | **9,634,000** | **12,406,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1299** | **GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,400,000** | **10,136,000** | **12,857,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **6,019,000** | **4,835,000** | **6,621,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,390,000** | **348,000** | **1,529,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,390,000 | 348,000 | 1,529,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 247,000 | | 272,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 348,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 989,000 | | 1,088,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 154,000 | | 169,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **4,629,000** | **4,487,000** | **5,092,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 4,629,000 | 4,487,000 | 5,092,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 600,000 | | 660,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,372,000 | | 1,509,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 450,000 | 4,487,000 | 495,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 397,000 | | 437,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 397,000 | | 437,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 294,000 | | 323,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,119,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,231,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,381,000** | **5,301,000** | **6,236,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,219,000** | **4,760,000** | **6,074,000** |
| A01202 | House Rent Allowance | | | | 1,388,000 | 639,000 | 1,388,000 |
| A01203 | Conveyance Allowance | | | | 515,000 | 449,000 | 515,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1299** | **GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 274,000 | 219,000 | 274,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 39,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 79,000 | 63,000 | 79,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 402,000 | 322,000 | 402,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 764,000 | 673,000 | 802,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 424,000 | 449,000 | 445,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 791,000 | 673,000 | 831,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 331,000 | 322,000 | 331,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 897,000 | 942,000 |
| A01270 | Others | | | 1,186,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **162,000** | **541,000** | **162,000** |
| A01274 | Medical Charges | | | 96,000 | 478,000 | 96,000 |
| A01289 | Teaching Allowance | | | 66,000 | 63,000 | 66,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **147,000** | **44,000** | **159,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR** | | | | **12,547,000** | **10,180,000** | **13,016,000** |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1300** | **GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,020,000** | **10,716,000** | **12,736,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **6,620,000** | **5,115,000** | **7,282,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,531,000** | **1,024,000** | **1,684,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,531,000 | 955,000 | 1,684,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 1 | 1 | 180,000 | | 198,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,103,000 | | 1,213,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 248,000 | | 273,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **5,089,000** | **4,091,000** | **5,598,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 5,089,000 | 4,091,000 | 5,598,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 223,000 | | 245,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 3,936,000 | | 4,330,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,091,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 707,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 778,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,400,000** | **5,601,000** | **5,454,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,042,000** | **5,238,000** | **5,096,000** |
| A01202 | House Rent Allowance | | | | 621,000 | 652,000 | 621,000 |
| A01203 | Conveyance Allowance | | | | 549,000 | 493,000 | 549,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 278,000 | 217,000 | 278,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1300** | **GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN** | | | | | |
| A0121T | Adhoc Relief Allowance 2013 | | | 17,000 | 10,000 | 17,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 69,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 403,000 | 355,000 | 403,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 761,000 | 775,000 | 799,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 424,000 | 517,000 | 445,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 494,000 | 775,000 | 519,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 303,000 | 344,000 | 303,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,029,000 | 1,080,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,110,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **358,000** | **363,000** | **358,000** |
| A01274 | Medical Charges | | | 288,000 | 288,000 | 288,000 |
| A01289 | Teaching Allowance | | | 70,000 | 75,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **158,000** | **55,000** | **170,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **55,000** | **57,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| | **GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN** | | | **12,178,000** | **10,771,000** | **12,906,000** |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1301** | **GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **14,085,000** | **14,882,300** | **15,007,000** |
| **A011** | **TOTAL PAY** | **25** | **25** | **7,132,000** | **7,452,000** | **7,844,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **1,220,000** | **305,000** | **1,343,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 1,220,000 | 305,000 | 1,343,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 358,000 | | 394,000 |
| A119 | ASSISTANT (BPS-16) | | | | 305,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 227,000 | | 250,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 635,000 | | 699,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **14** | **14** | **5,912,000** | **7,147,000** | **6,501,000** |
| A01151 | Total Basic Pay Other Staff | 14 | 14 | 5,892,000 | 7,129,000 | 6,481,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 668,000 | | 735,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 430,000 | | 473,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,820,000 | | 2,002,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 7,129,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 681,000 | | 749,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 1 | 1 | 108,000 | | 119,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 552,000 | | 607,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 511,000 | | |
| N003 | NAIB QASID (BPS-02) | 1 | | 309,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 813,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 562,000 |
| N003 | NAIB QASID (BPS-01) | | 1 | | | 340,000 |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 894,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1301** | **GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM** | | | | | |
| A01152 | Personal pay | | | 20,000 | 18,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,953,000** | **7,430,300** | **7,163,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,775,000** | **7,245,300** | **6,985,000** |
| A01202 | House Rent Allowance | | | 752,000 | 986,000 | 752,000 |
| A01203 | Conveyance Allowance | | | 613,000 | 623,000 | 613,000 |
| A01207 | Washing Allowance | | | 2,000 | 300 | 2,000 |
| A01217 | Medical Allowance | | | 278,000 | 288,000 | 278,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 45,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 97,000 | 93,000 | 97,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 495,000 | 477,000 | 495,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 945,000 | 1,073,000 | 992,000 |
| A01238 | Charge Allowance | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 630,000 | 715,000 | 662,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 998,000 | 1,073,000 | 1,048,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 498,000 | 459,000 | 498,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,411,000 | 1,482,000 |
| A01270 | Others | | | 1,401,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **178,000** | **185,000** | **178,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 81,000 | 88,000 | 81,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **127,000** | **39,000** | **138,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1301 GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL HAWKSBAY (KEM** | | | **14,212,000** | **14,921,300** | **15,145,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1302** | **GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,233,000** | **16,013,300** | **18,196,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **9,029,000** | **8,018,000** | **9,928,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,196,000** | **549,000** | **2,415,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,196,000 | 549,000 | 2,415,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 247,000 | | 272,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 549,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,431,000 | | 1,574,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 154,000 | | 169,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **6,833,000** | **7,469,000** | **7,513,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 6,810,000 | 7,443,000 | 7,490,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 243,000 | | 267,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,592,000 | | 1,751,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,443,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,073,000 | | 1,180,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 800,000 | | 880,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 742,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,486,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 742,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 816,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,635,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 816,000 |
| A01152 | Personal pay | | | | 23,000 | 26,000 | 23,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1302** | **GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,204,000** | **7,995,300** | **8,268,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,026,000** | **7,818,300** | **8,090,000** |
| A01202 | House Rent Allowance | | | 957,000 | 966,000 | 957,000 |
| A01203 | Conveyance Allowance | | | 793,000 | 793,000 | 793,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 379,000 | 347,000 | 379,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 49,000 | 78,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 116,000 | 99,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 601,000 | 512,000 | 601,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,136,000 | 1,123,000 | 1,193,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 754,000 | 748,000 | 792,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,091,000 | 1,123,000 | 1,146,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 539,000 | 568,000 | 539,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,446,000 | 1,518,000 |
| A01270 | Others | | | 1,604,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **178,000** | **177,000** | **178,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 81,000 | 80,000 | 81,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1302 GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH** | | | | | |
| A03970 Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH** | | | **17,364,000** | **16,056,300** | **18,338,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1303** | **GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **8,390,000** | **4,937,000** | **8,506,000** |
| **A011** | **TOTAL PAY** | **19** | **19** | **4,279,000** | **2,549,000** | **4,707,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **6** | **1,296,000** | **324,000** | **1,425,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 6 | 1,296,000 | 324,000 | 1,425,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 179,000 | | 197,000 |
| A119 | ASSISTANT (BPS-16) | | | | 324,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 894,000 | | 983,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 223,000 | | 245,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **13** | **13** | **2,983,000** | **2,225,000** | **3,282,000** |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | 2,983,000 | 2,225,000 | 3,282,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,491,000 | | 1,640,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 2,225,000 | |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 2 | 2 | 298,000 | | 328,000 |
| N003 | NAIB QASID (BPS-02) | 2 | | 597,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 597,000 | | |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 657,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 657,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,111,000** | **2,388,000** | **3,799,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,001,000** | **2,279,000** | **3,689,000** |
| A01202 | House Rent Allowance | | | 903,000 | 284,000 | 903,000 |
| A01203 | Conveyance Allowance | | | 281,000 | 183,000 | 281,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1303** | **GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM** | | | | | |
| A01217 | Medical Allowance | | | 175,000 | 86,000 | 175,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 24,000 | 16,000 | 24,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 52,000 | 30,000 | 52,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 275,000 | 156,000 | 275,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 453,000 | 334,000 | 476,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 295,000 | 222,000 | 310,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 507,000 | 334,000 | 532,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 187,000 | 177,000 | 187,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 445,000 | 467,000 |
| A01270 | Others | | | 842,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **110,000** | **109,000** | **110,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 14,000 | 13,000 | 14,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **135,000** | **47,000** | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SHAMSPIR (KEM** | | | | **8,525,000** | **4,984,000** | **8,652,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1304** | **GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **20,830,000** | **18,727,000** | **21,975,000** |
| **A011** | **TOTAL PAY** | **40** | **40** | **11,005,000** | **9,252,000** | **12,066,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **2,959,000** | **1,279,000** | **3,230,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 2,721,000 | 955,000 | 2,992,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 481,000 | | 529,000 |
| L058 | LIBRARIAN (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 842,000 | | 926,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,034,000 | | 1,137,000 |
| A01102 | Personal pay | | | 238,000 | 324,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **30** | **30** | **8,046,000** | **7,973,000** | **8,836,000** |
| A01151 | Total Basic Pay Other Staff | 30 | 30 | 7,878,000 | 7,864,000 | 8,668,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 3 | 952,000 | | 1,047,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 202,000 | | 222,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 2 | 2 | 747,000 | | 822,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 599,000 | 7,864,000 | 659,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 915,000 | | 1,007,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 10 | 10 | 1,107,000 | | 1,218,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 599,000 | | 659,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 366,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 215,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 957,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1304** | **GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,030,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 403,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 237,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,053,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,133,000 |
| A01152 | Personal pay | | | | 168,000 | 109,000 | 168,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,825,000** | **9,475,000** | **9,909,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,753,000** | **9,385,000** | **9,837,000** |
| A01202 | House Rent Allowance | | | | 1,200,000 | 1,072,000 | 1,200,000 |
| A01203 | Conveyance Allowance | | | | 791,000 | 771,000 | 791,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 28,000 | 35,000 | 28,000 |
| A01217 | Medical Allowance | | | | 480,000 | 460,000 | 480,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 55,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 157,000 | 131,000 | 157,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 765,000 | 683,000 | 765,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,427,000 | 1,388,000 | 1,498,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 948,000 | 925,000 | 995,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,250,000 | 1,388,000 | 1,313,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 649,000 | 667,000 | 649,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,794,000 | 1,884,000 |
| A01270 | Others | | | | 1,981,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **72,000** | **90,000** | **72,000** |
| A01289 | Teaching Allowance | | | | 70,000 | 88,000 | 70,000 |
| A01299 | Others | | | | 2,000 | 2,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **140,000** | **52,000** | **151,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1304** | **GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA** | | | | **20,970,000** | **18,779,000** | **22,126,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1305** | **GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,980,000** | **4,776,000** | **10,925,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **6,085,000** | **2,634,000** | **6,681,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,139,000** | **535,000** | **2,352,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,139,000 | 535,000 | 2,352,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 254,000 | | 279,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 535,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,521,000 | | 1,673,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 364,000 | | 400,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **3,946,000** | **2,099,000** | **4,329,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 3,826,000 | 2,053,000 | 4,209,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,337,000 | | 1,471,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 821,000 | 2,053,000 | 903,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 700,000 | | 770,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 127,000 | | 140,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 146,000 | | 161,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 284,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 284,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 127,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 312,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 312,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 140,000 |
| A01152 | Personal pay | | | | 120,000 | 46,000 | 120,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1305** | **GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,895,000** | **2,142,000** | **4,244,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,877,000** | **2,128,000** | **4,226,000** |
| A01202 | House Rent Allowance | | | 700,000 | 260,000 | 700,000 |
| A01203 | Conveyance Allowance | | | 386,000 | 143,000 | 386,000 |
| A0120D | Integrated Allowance | | | 4,000 | 11,000 | 4,000 |
| A01217 | Medical Allowance | | | 270,000 | 108,000 | 270,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 18,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 77,000 | 30,000 | 77,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 388,000 | 153,000 | 388,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 745,000 | 315,000 | 782,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 458,000 | 210,000 | 481,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 479,000 | 315,000 | 503,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 154,000 | 144,000 | 154,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 420,000 | 441,000 |
| A01270 | Others | | | 1,176,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **18,000** | **14,000** | **18,000** |
| A01289 | Teaching Allowance | | | 17,000 | 13,000 | 17,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **128,000** | **40,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1305 GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA** | | | **11,108,000** | **4,816,000** | **11,064,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1306** | **GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,152,000** | **14,009,000** | **15,927,000** |
| **A011** | **TOTAL PAY** | **47** | **47** | **7,615,000** | **6,916,000** | **8,353,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **16** | **16** | **1,825,000** | **456,000** | **1,986,000** |
| A01101 | Total Basic Pay Of Officer | 16 | 16 | 1,616,000 | 404,000 | 1,777,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 312,000 | | 343,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 312,000 | | 343,000 |
| A119 | ASSISTANT (BPS-16) | | | | 404,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 11 | 11 | 508,000 | | 559,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 484,000 | | 532,000 |
| A01102 | Personal pay | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **31** | **31** | **5,790,000** | **6,460,000** | **6,367,000** |
| A01151 | Total Basic Pay Other Staff | 31 | 31 | 5,767,000 | 6,412,000 | 6,344,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 175,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 1,033,000 | | 1,136,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 353,000 | | 388,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 947,000 | | 1,042,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 159,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 560,000 | 6,412,000 | 616,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 206,000 | | 227,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 8 | 8 | 856,000 | | 942,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 180,000 | | 198,000 |
| N003 | NAIB QASID (BPS-02) | 2 | | 612,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 214,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1306** | **GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 647,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 673,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 235,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 712,000 |
| A01152 | Personal pay | | | | 23,000 | 48,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,537,000** | **7,093,000** | **7,574,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,342,000** | **6,895,000** | **7,379,000** |
| A01202 | House Rent Allowance | | | | 715,000 | 695,000 | 715,000 |
| A01203 | Conveyance Allowance | | | | 732,000 | 745,000 | 732,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 358,000 | 283,000 | 358,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 102,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 114,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 542,000 | 452,000 | 542,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,019,000 | 969,000 | 1,070,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 669,000 | 646,000 | 702,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,055,000 | 969,000 | 1,108,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 585,000 | 615,000 | 585,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,292,000 | 1,357,000 |
| A01270 | Others | | | | 1,457,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **195,000** | **198,000** | **195,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 99,000 | 102,000 | 99,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **147,000** | **59,000** | **159,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1306** | **GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **59,000** | **62,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR** | | | | **15,299,000** | **14,068,000** | **16,086,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1307** | **GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,889,000** | **13,863,000** | **18,458,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **9,435,000** | **6,953,000** | **10,377,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,071,000** | **518,000** | **2,278,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 2,071,000 | 518,000 | 2,278,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 271,000 | | 298,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 271,000 | | 298,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 518,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,190,000 | | 1,309,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 339,000 | | 373,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **7,364,000** | **6,435,000** | **8,099,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 7,330,000 | 6,426,000 | 8,065,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 377,000 | | 415,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 75,000 | | 83,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,826,000 | | 2,009,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,086,000 | 6,426,000 | 1,195,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 815,000 | | 897,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 724,000 | | 796,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 430,000 | | 473,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 391,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 324,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 207,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,075,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 430,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1307** | **GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 356,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 228,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 1,183,000 |
| A01152 | Personal pay | | | | 34,000 | 9,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,454,000** | **6,910,000** | **8,081,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,284,000** | **6,739,000** | **7,911,000** |
| A01202 | House Rent Allowance | | | | 1,146,000 | 916,000 | 1,146,000 |
| A01203 | Conveyance Allowance | | | | 633,000 | 629,000 | 633,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 352,000 | 294,000 | 352,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 63,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 118,000 | 88,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 593,000 | 452,000 | 593,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,134,000 | 964,000 | 1,191,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 753,000 | 643,000 | 791,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,175,000 | 964,000 | 1,234,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 481,000 | 477,000 | 481,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,229,000 | 1,290,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,817,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **170,000** | **171,000** | **170,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 74,000 | 75,000 | 74,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **167,000** | **79,000** | **179,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1307** | **GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **79,000** | **79,000** | **82,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE** | | | | **18,056,000** | **13,942,000** | **18,637,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1308** | **GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **4,083,000** | **3,822,000** | **4,305,000** |
| **A011** | **TOTAL PAY** | **18** | **18** | **2,034,000** | **1,794,000** | **2,239,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **1,202,000** | **1,062,000** | **1,322,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 1,202,000 | 955,000 | 1,322,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 212,000 | | 233,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 656,000 | | 722,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 334,000 | | 367,000 |
| A01102 | Personal pay | | | | 107,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **8** | **8** | **832,000** | **732,000** | **917,000** |
| A01151 | Total Basic Pay Other Staff | 8 | 8 | 832,000 | 732,000 | 917,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 516,000 | | 568,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 732,000 | |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 1 | 1 | 105,000 | | 116,000 |
| N003 | NAIB QASID (BPS-02) | 1 | | 106,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 105,000 | | |
| N003 | NAIB QASID (BPS-01) | | 1 | | | 117,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 116,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **2,049,000** | **2,028,000** | **2,066,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **1,913,000** | **1,896,000** | **1,930,000** |
| A01202 | House Rent Allowance | | | 205,000 | 210,000 | 205,000 |
| A01203 | Conveyance Allowance | | | 187,000 | 175,000 | 187,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1308** | **GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA** | | | | | |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 105,000 | 104,000 | 105,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 18,000 | 14,000 | 18,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 24,000 | 27,000 | 24,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 120,000 | 134,000 | 120,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 228,000 | 282,000 | 239,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 135,000 | 182,000 | 142,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 354,000 | 273,000 | 372,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 129,000 | 125,000 | 129,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 365,000 | 383,000 |
| A01270 | Others | | | 402,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **136,000** | **132,000** | **136,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 40,000 | 36,000 | 40,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA** | | | | **4,215,000** | **3,866,000** | **4,448,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1309** | **GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **7,834,000** | **18,252,000** | **8,933,000** |
| **A011** | **TOTAL PAY** | **20** | **20** | **3,942,000** | **10,311,000** | **4,336,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **790,000** | **198,000** | **869,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 790,000 | 198,000 | 869,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 67,000 | | 74,000 |
| A119 | ASSISTANT (BPS-16) | | | | 198,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 389,000 | | 428,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 334,000 | | 367,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **12** | **12** | **3,152,000** | **10,113,000** | **3,467,000** |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | 3,143,000 | 10,111,000 | 3,458,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 318,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 595,000 | | 655,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 1,792,000 | | 1,971,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 289,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 10,111,000 | |
| N003 | NAIB QASID (BPS-02) | 2 | | 467,000 | | |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 514,000 |
| A01152 | Personal pay | | | 9,000 | 2,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,892,000** | **7,941,000** | **4,597,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,741,000** | **7,786,000** | **4,446,000** |
| A01202 | House Rent Allowance | | | 243,000 | 1,130,000 | 243,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1309** | **GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM** | | | | | |
| A01203 | Conveyance Allowance | | | 311,000 | 460,000 | 311,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | 265,000 | |
| A01217 | Medical Allowance | | | 150,000 | 248,000 | 150,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 70,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 93,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 6,000 | 4,000 | 6,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 53,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 49,000 | 312,000 | 49,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 253,000 | 489,000 | 253,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 481,000 | 1,189,000 | 505,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 210,000 | 706,000 | 221,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 793,000 | 1,004,000 | 833,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 468,000 | 373,000 | 468,000 |
| A01244 | Adhoc Relief | | | | 44,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,339,000 | 1,406,000 |
| A01270 | Others | | | 776,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **151,000** | **155,000** | **151,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 55,000 | 59,000 | 55,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1309 GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM** | | | | | |
| GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM | | | 7,966,000 | 18,296,000 | 9,076,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1311** | **GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **9,012,000** | **10,216,000** | **9,796,000** |
| **A011** | **TOTAL PAY** | **21** | **21** | **5,132,000** | **4,981,000** | **5,643,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **7** | **7** | **1,997,000** | **1,078,000** | **2,194,000** |
| A01101 | Total Basic Pay Of Officer | 7 | 7 | 1,960,000 | 955,000 | 2,157,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 527,000 | | 580,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 527,000 | | 580,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 638,000 | | 702,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 268,000 | | 295,000 |
| A01102 | Personal pay | | | 37,000 | 123,000 | 37,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **14** | **14** | **3,135,000** | **3,903,000** | **3,449,000** |
| A01151 | Total Basic Pay Other Staff | 14 | 14 | 3,135,000 | 3,903,000 | 3,449,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 212,000 | | 233,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 212,000 | | 233,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,442,000 | | 1,586,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 3,903,000 | |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 4 | 4 | 465,000 | | 512,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 130,000 | | 143,000 |
| N003 | NAIB QASID (BPS-02) | 1 | | 485,000 | | |
| N003 | NAIB QASID (BPS-01) | | 1 | | | 534,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,880,000** | **5,235,000** | **4,153,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,747,000** | **5,101,000** | **4,020,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1311** | **GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA** | | | | | |
| A01202 | House Rent Allowance | | | 318,000 | 547,000 | 318,000 |
| A01203 | Conveyance Allowance | | | 307,000 | 504,000 | 307,000 |
| A0120D | Integrated Allowance | | | 10,000 | 11,000 | 10,000 |
| A01217 | Medical Allowance | | | 168,000 | 228,000 | 168,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 42,000 | 52,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 54,000 | 70,000 | 54,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 272,000 | 381,000 | 272,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 509,000 | 747,000 | 534,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 332,000 | 498,000 | 349,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 581,000 | 747,000 | 610,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 368,000 | 371,000 | 368,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 940,000 | 987,000 |
| A01270 | Others | | | 785,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **133,000** | **134,000** | **133,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 37,000 | 38,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **138,000** | **50,000** | **149,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1311 GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA | | | | | |
| GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA | | | 9,150,000 | 10,266,000 | 9,945,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1312** | **GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **8,523,000** | **6,493,300** | **8,778,000** |
| **A011** | **TOTAL PAY** | **20** | **20** | **4,735,000** | **3,248,000** | **5,208,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **965,000** | **241,000** | **1,061,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 965,000 | 241,000 | 1,061,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 217,000 | | 239,000 |
| A119 | ASSISTANT (BPS-16) | | | | 241,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 564,000 | | 620,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 184,000 | | 202,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **12** | **12** | **3,770,000** | **3,007,000** | **4,147,000** |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | 3,770,000 | 3,007,000 | 4,147,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 463,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 870,000 | | 957,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 1,624,000 | | 1,786,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 421,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 3,007,000 | |
| N003 | NAIB QASID (BPS-02) | 2 | | 666,000 | | |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 733,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,788,000** | **3,245,300** | **3,570,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,686,000** | **3,147,300** | **3,468,000** |
| A01202 | House Rent Allowance | | | 404,000 | 365,000 | 404,000 |
| A01203 | Conveyance Allowance | | | 254,000 | 348,000 | 254,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1312** | **GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD** | | | | | |
| A01217 | Medical Allowance | | | 151,000 | 134,000 | 151,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 39,000 | 23,000 | 39,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 54,000 | 41,000 | 54,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 283,000 | 217,000 | 283,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 538,000 | 451,000 | 565,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 321,000 | 301,000 | 337,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 528,000 | 451,000 | 554,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 254,000 | 267,000 | 254,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 545,000 | 572,000 |
| A01270 | Others | | | 859,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **102,000** | **98,000** | **102,000** |
| A01274 | Medical Charges | | | 50,000 | 50,000 | 50,000 |
| A01289 | Teaching Allowance | | | 51,000 | 47,000 | 51,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD** | | | | **8,655,000** | **6,537,300** | **8,921,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1313** | **GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,208,000** | **9,132,000** | **14,478,000** |
| **A011** | **TOTAL PAY** | | **19** | **19** | **7,516,000** | **4,457,000** | **8,269,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,024,000** | **256,000** | **1,127,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,024,000 | 256,000 | 1,127,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 300,000 | | 330,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 256,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 167,000 | | 184,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 557,000 | | 613,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **6,492,000** | **4,201,000** | **7,142,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 6,492,000 | 4,201,000 | 7,142,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 61,000 | | 67,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 663,000 | | 729,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,421,000 | | 1,563,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 993,000 | 4,201,000 | 1,092,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 645,000 | | 710,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 542,000 | | 596,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 606,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 955,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 606,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 667,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,051,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 667,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,692,000** | **4,675,000** | **6,209,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1313** | **GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,526,000** | **4,504,000** | **6,043,000** |
| A01202 | House Rent Allowance | | | 704,000 | 454,000 | 704,000 |
| A01203 | Conveyance Allowance | | | 631,000 | 502,000 | 631,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 297,000 | 198,000 | 297,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 38,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 94,000 | 58,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 473,000 | 299,000 | 473,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 899,000 | 630,000 | 944,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 582,000 | 420,000 | 611,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 864,000 | 630,000 | 907,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 448,000 | 420,000 | 448,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 840,000 | 882,000 |
| A01270 | Others | | | 1,482,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **166,000** | **171,000** | **166,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 70,000 | 75,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **128,000** | **40,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1313 GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( | | | | | |
| GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( | | | 14,336,000 | 9,172,000 | 14,617,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1314** | **GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **5,790,000** | **6,269,000** | **6,139,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **3,313,000** | **3,032,000** | **3,644,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,040,000** | **260,000** | **1,144,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,040,000 | 260,000 | 1,144,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 82,000 | | 90,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 260,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 638,000 | | 702,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 320,000 | | 352,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **2,273,000** | **2,772,000** | **2,500,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 2,268,000 | 2,757,000 | 2,495,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 173,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 213,000 | | 234,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 239,000 | | 263,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 239,000 | | 263,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 239,000 | | 263,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 157,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 207,000 | 2,757,000 | 228,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 182,000 | | 200,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 149,000 | | 164,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 104,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 336,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 203,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 114,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1314** | **GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 370,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 223,000 |
| A01152 | Personal pay | | | | 5,000 | 15,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,477,000** | **3,237,000** | **2,495,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,364,000** | **3,119,000** | **2,382,000** |
| A01202 | House Rent Allowance | | | | 201,000 | 368,000 | 201,000 |
| A01203 | Conveyance Allowance | | | | 202,000 | 609,000 | 202,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 118,000 | 116,000 | 118,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 34,000 | 37,000 | 34,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 33,000 | 37,000 | 33,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 169,000 | 187,000 | 169,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 320,000 | 401,000 | 336,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 186,000 | 263,000 | 195,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 342,000 | 386,000 | 359,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 212,000 | 211,000 | 212,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 495,000 | 520,000 |
| A01270 | Others | | | | 544,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **113,000** | **118,000** | **113,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 17,000 | 22,000 | 17,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **134,000** | **46,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1314** | **GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON** | | | | **5,924,000** | **6,315,000** | **6,284,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1315** | **GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **8,979,000** | **11,127,000** | **9,631,000** |
| **A011** | **TOTAL PAY** | **25** | **25** | **4,678,000** | **5,383,000** | **5,146,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,067,000** | **267,000** | **1,174,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,067,000 | 267,000 | 1,174,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 131,000 | | 144,000 |
| I097 | I.T TEACHER (BPS-17) | 2 | 2 | 271,000 | | 298,000 |
| A119 | ASSISTANT (BPS-16) | | | | 267,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 487,000 | | 536,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 178,000 | | 196,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **16** | **3,611,000** | **5,116,000** | **3,972,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 3,611,000 | 5,116,000 | 3,972,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 248,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 390,000 | | 429,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 463,000 | | 509,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 1,511,000 | | 1,662,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 225,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,116,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 351,000 | | 386,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 143,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 528,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 157,000 |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 581,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1315** | **GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,301,000** | **5,744,000** | **4,485,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,181,000** | **5,597,000** | **4,365,000** |
| A01202 | House Rent Allowance | | | 385,000 | 665,000 | 385,000 |
| A01203 | Conveyance Allowance | | | 390,000 | 672,000 | 390,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 167,000 | 286,000 | 167,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 80,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 52,000 | 72,000 | 52,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 269,000 | 373,000 | 269,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 506,000 | 767,000 | 531,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 337,000 | 512,000 | 354,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 688,000 | 767,000 | 722,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 472,000 | 483,000 | 472,000 |
| A01244 | Adhoc Relief | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 911,000 | 957,000 |
| A01270 | Others | | | 849,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **120,000** | **147,000** | **120,000** |
| A01274 | Medical Charges | | | 50,000 | 50,000 | 50,000 |
| A01289 | Teaching Allowance | | | 70,000 | 97,000 | 70,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **60,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1315 GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN** | | | **9,127,000** | **11,187,000** | **9,791,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1316** | **GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **14,094,000** | **12,496,480** | **14,755,000** |
| **A011** | **TOTAL PAY** | **32** | **32** | **7,718,000** | **6,188,480** | **8,488,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **2,556,000** | **213,480** | **2,811,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 2,556,000 | 213,480 | 2,811,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 254,000 | | 279,000 |
| A119 | ASSISTANT (BPS-16) | | | | 213,480 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 8 | 8 | 2,073,000 | | 2,280,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 229,000 | | 252,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **21** | **5,162,000** | **5,975,000** | **5,677,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | 5,162,000 | 5,975,000 | 5,677,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 547,000 | | 602,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 244,000 | | 268,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 11 | 11 | 2,622,000 | | 2,884,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 244,000 | 5,975,000 | 268,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 602,000 | | 662,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 153,000 | | 168,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 150,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 300,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 300,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 165,000 |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 330,000 |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 330,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,376,000** | **6,308,000** | **6,267,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1316** | **GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,246,000** | **6,173,000** | **6,137,000** |
| A01202 | House Rent Allowance | | | 472,000 | 742,000 | 472,000 |
| A01203 | Conveyance Allowance | | | 735,000 | 564,000 | 735,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 2,000 | 1,000 | 2,000 |
| A01217 | Medical Allowance | | | 277,000 | 231,000 | 277,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 83,000 | 50,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 102,000 | 81,000 | 102,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 501,000 | 423,000 | 501,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 936,000 | 911,000 | 983,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 401,000 | 607,000 | 421,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 747,000 | 911,000 | 784,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 504,000 | 440,000 | 504,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,210,000 | 1,271,000 |
| A01270 | Others | | | 1,484,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **130,000** | **135,000** | **130,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 33,000 | 38,000 | 33,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **125,000** | **37,000** | **136,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1316 GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB** | | | **14,219,000** | **12,533,480** | **14,891,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1317** | **GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,325,000** | **8,867,000** | **12,651,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **6,338,000** | **4,378,000** | **6,970,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **1,577,000** | **394,000** | **1,735,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,577,000 | 394,000 | 1,735,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 178,000 | | 196,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 172,000 | | 189,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 394,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 751,000 | | 826,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 476,000 | | 524,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **4,761,000** | **3,984,000** | **5,235,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 4,735,000 | 3,946,000 | 5,209,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 314,000 | | 345,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 885,000 | | 974,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 178,000 | 3,946,000 | 196,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 438,000 | | 482,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 21 | 21 | 2,043,000 | | 2,247,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 224,000 | | 246,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 218,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 326,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 109,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 240,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 359,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 120,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1317** | **GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA** | | | | | |
| A01152 | Personal pay | | | 26,000 | 38,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,987,000** | **4,489,000** | **5,681,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,841,000** | **4,348,000** | **5,535,000** |
| A01202 | House Rent Allowance | | | 656,000 | 473,000 | 656,000 |
| A01203 | Conveyance Allowance | | | 649,000 | 455,000 | 649,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | 308,000 | 233,000 | 308,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 66,000 | 42,000 | 66,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 77,000 | 58,000 | 77,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 397,000 | 288,000 | 397,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 22,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 750,000 | 601,000 | 788,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 500,000 | 401,000 | 525,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 683,000 | 601,000 | 717,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 491,000 | 348,000 | 491,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 801,000 | 841,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,244,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **146,000** | **141,000** | **146,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 50,000 | 45,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **138,000** | **50,000** | **149,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1317** | **GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA** | | | | **12,463,000** | **8,917,000** | **12,800,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1318** | **GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,775,000** | **12,315,000** | **16,339,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **8,317,000** | **6,345,000** | **9,147,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,036,000** | **509,000** | **2,239,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,036,000 | 509,000 | 2,239,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 302,000 | | 332,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 509,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,432,000 | | 1,575,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 302,000 | | 332,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **6,281,000** | **5,836,000** | **6,908,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 6,260,000 | 5,800,000 | 6,887,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 186,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 369,000 | | 406,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 244,000 | | 268,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 505,000 | | 556,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 169,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 169,000 | 5,800,000 | 186,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 16 | 16 | 1,479,000 | | 1,627,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 718,000 | | 790,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 602,000 | | 662,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 385,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 773,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 462,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1318** | **GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 385,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 424,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 850,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 508,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 424,000 |
| A01152 | Personal pay | | | | 21,000 | 36,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,458,000** | **5,970,000** | **7,192,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,351,000** | **5,843,000** | **7,085,000** |
| A01202 | House Rent Allowance | | | | 764,000 | 547,000 | 764,000 |
| A01203 | Conveyance Allowance | | | | 632,000 | 502,000 | 632,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | | 302,000 | 214,000 | 302,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 38,000 | 60,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 106,000 | 81,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 551,000 | 420,000 | 551,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,049,000 | 875,000 | 1,101,000 |
| A01238 | Charge Allowance | | | | 2,000 | 6,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 678,000 | 584,000 | 712,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,156,000 | 875,000 | 1,214,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 431,000 | 498,000 | 431,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,167,000 | 1,225,000 |
| A01270 | Others | | | | 1,635,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **107,000** | **127,000** | **107,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 10,000 | 30,000 | 10,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **136,000** | **48,000** | **147,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1318** | **GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI** | | | | **15,911,000** | **12,363,000** | **16,486,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1319** | **GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,403,000** | **2,251,096** | **6,278,000** |
| **A011** | **TOTAL PAY** | | **8** | **8** | **3,500,000** | **1,263,000** | **3,850,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,910,000** | **478,000** | **2,101,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,910,000 | 478,000 | 2,101,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 478,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,509,000 | | 1,660,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 401,000 | | 441,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **3** | **3** | **1,590,000** | **785,000** | **1,749,000** |
| A01151 | Total Basic Pay Other Staff | | 3 | 3 | 1,590,000 | 785,000 | 1,749,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 523,000 | | 575,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 785,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 1,067,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 1,174,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **2,903,000** | **988,096** | **2,428,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **2,838,000** | **923,096** | **2,363,000** |
| A01202 | House Rent Allowance | | | | 227,000 | 119,000 | 227,000 |
| A01203 | Conveyance Allowance | | | | 270,000 | 141,000 | 270,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 124,000 | 45,000 | 124,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 2,096 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 44,000 | 10,000 | 44,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 223,000 | 52,000 | 223,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 422,000 | 118,000 | 443,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 196,000 | 79,000 | 206,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 394,000 | 118,000 | 414,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1319** | **GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 221,000 | 77,000 | 221,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 157,000 | 165,000 |
| A01270 | Others | | | 691,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **65,000** | **65,000** | **65,000** |
| A01274 | Medical Charges | | | 39,000 | 39,000 | 39,000 |
| A01289 | Teaching Allowance | | | 25,000 | 25,000 | 25,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **126,000** | **38,000** | **137,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **38,000** | **40,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK** | | | | **6,529,000** | **2,289,096** | **6,415,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1320** | **GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **21,121,000** | **25,732,650** | **22,676,000** |
| **A011** | **TOTAL PAY** | **52** | **52** | **11,584,000** | **12,711,650** | **12,743,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **13** | **13** | **2,632,000** | **658,000** | **2,896,000** |
| A01101 | Total Basic Pay Of Officer | 13 | 13 | 2,632,000 | 658,000 | 2,896,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 448,000 | | 493,000 |
| A119 | ASSISTANT (BPS-16) | | | | 658,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 9 | 9 | 1,647,000 | | 1,812,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 537,000 | | 591,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **39** | **39** | **8,952,000** | **12,053,650** | **9,847,000** |
| A01151 | Total Basic Pay Other Staff | 39 | 39 | 8,926,000 | 12,052,000 | 9,821,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 1,033,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 1,129,000 | | 1,242,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 190,000 | | 209,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 1,798,000 | | 1,978,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 939,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 190,000 | 12,052,000 | 209,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 396,000 | | 436,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 11 | 11 | 1,042,000 | | 1,146,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 549,000 | | 604,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 425,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 815,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1320** | **GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 474,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 395,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 395,000 | | 435,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 468,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 897,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 521,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 435,000 |
| A01152 | Personal pay | | | | 26,000 | 1,650 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,537,000** | **13,021,000** | **9,933,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,420,000** | **12,866,000** | **9,816,000** |
| A01202 | House Rent Allowance | | | | 892,000 | 1,751,000 | 892,000 |
| A01203 | Conveyance Allowance | | | | 728,000 | 1,471,000 | 728,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 22,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 22,000 | |
| A01216 | Qualification Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 405,000 | 496,000 | 405,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 3,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 112,000 | 120,000 | 112,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 139,000 | 167,000 | 139,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 715,000 | 835,000 | 715,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,364,000 | 1,784,000 | 1,432,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 796,000 | 1,185,000 | 836,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,328,000 | 1,775,000 | 1,394,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 760,000 | 941,000 | 760,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,275,000 | 2,389,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,167,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1320** | **GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 117,000 | 155,000 | 117,000 |
| A01289 | Teaching Allowance | | | 116,000 | 154,000 | 116,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 134,000 | 46,000 | 145,000 |
| **A033** | **TOTAL UTILITIES** | | | 88,000 | | 97,000 |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | 46,000 | 46,000 | 48,000 |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM** | | | | **21,255,000** | **25,778,650** | **22,821,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1321** | **GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,189,000** | **27,794,000** | **29,518,000** |
| **A011** | **TOTAL PAY** | | **67** | **67** | **15,863,000** | **13,219,000** | **17,451,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **24** | **5,344,000** | **762,000** | **6,079,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 24 | 5,344,000 | 762,000 | 6,079,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 978,000 | | 1,076,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 488,000 | | 537,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 200,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 762,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 2,671,000 | | 2,938,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 1,207,000 | | 1,328,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **43** | **10,519,000** | **12,457,000** | **11,372,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 43 | 10,519,000 | 12,457,000 | 11,372,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 2 | 642,000 | | 506,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,753,000 | | 3,028,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 724,000 | 12,457,000 | 796,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 770,000 | | 847,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,187,000 | | 1,306,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 666,000 | | 733,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 604,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 416,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 755,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,216,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1321** | **GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 597,000 | | 657,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 664,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 458,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 831,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,338,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,326,000** | **14,575,000** | **12,067,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,971,000** | **14,188,000** | **11,712,000** |
| A01202 | House Rent Allowance | | | | 1,373,000 | 1,805,000 | 1,373,000 |
| A01203 | Conveyance Allowance | | | | 1,137,000 | 1,783,000 | 1,137,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 117,000 | |
| A01217 | Medical Allowance | | | | 528,000 | 681,000 | 528,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 28,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 68,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 139,000 | 70,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 22,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 155,000 | 190,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 785,000 | 851,000 | 785,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,840,000 | 1,857,000 | 1,932,000 |
| A01238 | Charge Allowance | | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 627,000 | 1,238,000 | 658,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,524,000 | 1,857,000 | 1,600,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 922,000 | 1,076,000 | 922,000 |
| A01244 | Adhoc Relief | | | | | 32,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,421,000 | 2,542,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **355,000** | **387,000** | **355,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 166,000 | 198,000 | 166,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1321** | **GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B** | | | | | |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **433,000** | **180,000** | **468,000** |
| **A033** | **TOTAL UTILITIES** | | | **253,000** | | **278,000** |
| A03303 | Electricity | | | 253,000 | | 278,000 |
| **A039** | **TOTAL GENERAL** | | | **180,000** | **180,000** | **190,000** |
| A03901 | Stationery | | | 99,000 | 99,000 | 104,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 19,000 | 19,000 | 20,000 |
| **GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B** | | | | **25,622,000** | **27,974,000** | **29,986,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1322** | **GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **25,188,000** | **27,002,180** | **26,966,000** |
| **A011** | **TOTAL PAY** | **82** | **82** | **12,513,000** | **12,993,000** | **13,762,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **15** | **15** | **3,266,000** | **1,934,000** | **3,593,000** |
| A01101 | Total Basic Pay Of Officer | 15 | 15 | 3,266,000 | 1,909,000 | 3,593,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 772,000 | | 849,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 385,000 | | 424,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,909,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 10 | 10 | 1,629,000 | | 1,792,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 480,000 | | 528,000 |
| A01102 | Personal pay | | | | 25,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **67** | **67** | **9,247,000** | **11,059,000** | **10,169,000** |
| A01151 | Total Basic Pay Other Staff | 67 | 67 | 9,226,000 | 11,054,000 | 10,148,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 717,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 652,000 | | 717,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 652,000 | | 717,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 862,000 | | 948,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 652,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 689,000 | 11,054,000 | 758,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 351,000 | | 386,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 33 | 33 | 2,586,000 | | 2,845,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 2 | 2 | 480,000 | | 528,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 466,000 | | 513,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1322** | **GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 203,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 172,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 370,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 9 | | 902,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 223,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 189,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 407,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 9 | | | 992,000 |
| A01152 | Personal pay | | | | 21,000 | 5,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,675,000** | **14,009,180** | **13,204,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,155,000** | **13,479,180** | **12,684,000** |
| A01202 | House Rent Allowance | | | | 1,238,000 | 1,353,000 | 1,238,000 |
| A01203 | Conveyance Allowance | | | | 1,204,000 | 1,297,000 | 1,204,000 |
| A01207 | Washing Allowance | | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | | 22,000 | 50,000 | 22,000 |
| A01217 | Medical Allowance | | | | 545,000 | 582,000 | 545,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 128,000 | 162,000 | 128,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 170,000 | 179,000 | 170,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 875,000 | 907,000 | 875,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,658,000 | 1,951,000 | 1,741,000 |
| A01238 | Charge Allowance | | | | 7,000 | 8,000 | 7,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,052,000 | 1,301,000 | 1,105,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,749,000 | 1,951,000 | 1,836,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,074,000 | 1,131,000 | 1,074,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,602,000 | 2,732,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 5,000 | 6,000 |
| A01270 | Others | | | | 2,426,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **520,000** | **530,000** | **520,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1322** | **GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY** | | | | | |
| A01274 | Medical Charges | | | 371,000 | 371,000 | 371,000 |
| A01289 | Teaching Allowance | | | 149,000 | 159,000 | 149,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **170,000** | **76,000** | **182,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY** | | | | **25,358,000** | **27,078,180** | **27,148,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1323** | **GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **19,126,000** | **12,885,000** | **19,541,000** |
| **A011** | **TOTAL PAY** | **23** | **23** | **10,278,000** | **6,527,000** | **11,292,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **7** | **7** | **1,998,000** | **500,000** | **2,186,000** |
| A01101 | Total Basic Pay Of Officer | 7 | 7 | 1,875,000 | 469,000 | 2,063,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 268,000 | | 295,000 |
| A119 | ASSISTANT (BPS-16) | | | | 469,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 427,000 | | 470,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,180,000 | | 1,298,000 |
| A01102 | Personal pay | | | 123,000 | 31,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **16** | **8,280,000** | **6,027,000** | **9,106,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 8,258,000 | 5,979,000 | 9,084,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 206,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 1,124,000 | | 1,236,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 194,000 | | 213,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 1,974,000 | | 2,171,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 187,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 770,000 | 5,979,000 | 847,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 849,000 | | 934,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 697,000 | | 767,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 617,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 1,229,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 617,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 679,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1323** | **GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 1,352,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 679,000 |
| A01152 | Personal pay | | | | 22,000 | 48,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,848,000** | **6,358,000** | **8,249,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,668,000** | **6,173,000** | **8,069,000** |
| A01202 | House Rent Allowance | | | | 707,000 | 604,000 | 707,000 |
| A01203 | Conveyance Allowance | | | | 1,058,000 | 602,000 | 1,058,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 23,000 | 6,000 |
| A01217 | Medical Allowance | | | | 359,000 | 244,000 | 359,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 62,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 134,000 | 86,000 | 134,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 696,000 | 432,000 | 696,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,313,000 | 904,000 | 1,379,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 665,000 | 603,000 | 698,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,122,000 | 904,000 | 1,178,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 559,000 | 554,000 | 559,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,149,000 | 1,206,000 |
| A01270 | Others | | | | 1,960,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **180,000** | **185,000** | **180,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 83,000 | 88,000 | 83,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1323** | **GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX** | | | | **19,257,000** | **12,928,000** | **19,683,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1324** | **GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,527,000** | **13,146,000** | **15,289,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **7,450,000** | **6,333,000** | **8,196,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,852,000** | **762,000** | **2,037,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,852,000 | 762,000 | 2,037,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 287,000 | | 316,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 762,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 912,000 | | 1,003,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 289,000 | | 318,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **5,598,000** | **5,571,000** | **6,159,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 5,598,000 | 5,571,000 | 6,159,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 662,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 838,000 | | 922,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 236,000 | | 260,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 2,629,000 | | 2,892,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 602,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 5,571,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 408,000 | | 449,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 295,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 590,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 325,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 649,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1324** | **GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,077,000** | **6,813,000** | **7,093,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,897,000** | **6,619,000** | **6,913,000** |
| A01202 | House Rent Allowance | | | 671,000 | 744,000 | 671,000 |
| A01203 | Conveyance Allowance | | | 1,062,000 | 788,000 | 1,062,000 |
| A0120D | Integrated Allowance | | | 11,000 | 6,000 | 11,000 |
| A01217 | Medical Allowance | | | 269,000 | 269,000 | 269,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 23,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 93,000 | 87,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 490,000 | 447,000 | 490,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 899,000 | 944,000 | 944,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 594,000 | 629,000 | 624,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 882,000 | 944,000 | 926,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 537,000 | 534,000 | 537,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,197,000 | 1,257,000 |
| A01270 | Others | | | 1,360,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **180,000** | **194,000** | **180,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 83,000 | 97,000 | 83,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1324 GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN** | | | **14,658,000** | **13,189,000** | **15,431,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1325** | **GBSS EAB ORANGI NO. 5 SITE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,649,000** | **35,174,000** | **40,329,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **20,590,000** | **17,229,000** | **22,643,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **3,107,000** | **960,000** | **3,418,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 3,107,000 | 955,000 | 3,418,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 226,000 | | 249,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,340,000 | | 2,574,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 541,000 | | 595,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **17,483,000** | **16,269,000** | **19,225,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 17,434,000 | 16,242,000 | 19,176,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 1,170,000 | | 1,287,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 12,101,000 | | 13,311,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 669,000 | 16,242,000 | 736,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 764,000 | | 840,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 562,000 | | 618,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 422,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 572,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 562,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 612,000 | | 673,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 464,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 629,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 618,000 |
| A01152 | Personal pay | | | | 49,000 | 27,000 | 49,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1325** | **GBSS EAB ORANGI NO. 5 SITE** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **14,059,000** | **17,945,000** | **17,686,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,801,000** | **17,554,000** | **17,428,000** |
| A01202 | House Rent Allowance | | | 1,656,000 | 2,748,000 | 1,656,000 |
| A01203 | Conveyance Allowance | | | 1,665,000 | 1,407,000 | 1,665,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 708,000 | 524,000 | 708,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 70,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 269,000 | 218,000 | 269,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,381,000 | 1,132,000 | 1,381,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,625,000 | 2,598,000 | 2,756,000 |
| A01238 | Charge Allowance | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,553,000 | 1,692,000 | 1,631,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,480,000 | 2,664,000 | 2,604,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,381,000 | 1,348,000 | 1,381,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,137,000 | 3,294,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **258,000** | **391,000** | **258,000** |
| A01274 | Medical Charges | | | 96,000 | 215,000 | 96,000 |
| A01289 | Teaching Allowance | | | 161,000 | 175,000 | 161,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **56,000** | **155,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **56,000** | **56,000** | **58,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1325 GBSS EAB ORANGI NO. 5 SITE** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GBSS EAB ORANGI NO. 5 SITE** | | | **34,793,000** | **35,230,000** | **40,484,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1326** | **GOVERNMENT BOYS SEC SCHOOL QASBA COLONY** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **34,570,000** | **33,119,000** | **40,299,000** |
| **A011** | **TOTAL PAY** | **91** | **91** | **22,742,000** | **16,012,000** | **25,015,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **20** | **20** | **3,827,000** | **2,733,000** | **4,211,000** |
| A01101 | Total Basic Pay Of Officer | 20 | 20 | 3,827,000 | 2,733,000 | 4,211,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 455,000 | | 501,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 227,000 | | 250,000 |
| A119 | ASSISTANT (BPS-16) | | | | 2,733,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 14 | 14 | 2,835,000 | | 3,119,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 310,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **71** | **71** | **18,915,000** | **13,279,000** | **20,804,000** |
| A01151 | Total Basic Pay Other Staff | 71 | 71 | 18,878,000 | 13,239,000 | 20,767,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 992,000 |
| S322 | SCIENCE TEACHER (BPS-15) | 2 | 2 | 206,000 | | 227,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 938,000 | | 1,032,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 381,000 | | 419,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 20 | 20 | 4,388,000 | | 4,827,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 902,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 809,000 | 13,239,000 | 890,000 |
| J053 | JUNIOR CLERK (BPS-11) | 5 | 5 | 2,593,000 | | 2,852,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 22 | 22 | 2,308,000 | | 2,539,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 558,000 | | 614,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 1,069,000 | | 1,176,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1326** | **GOVERNMENT BOYS SEC SCHOOL QASBA COLONY** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 866,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 915,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 1,943,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 813,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 953,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,007,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 2,137,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 894,000 |
| A01152 | Personal pay | | | | 37,000 | 40,000 | 37,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,828,000** | **17,107,000** | **15,284,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,535,000** | **16,796,000** | **14,991,000** |
| A01202 | House Rent Allowance | | | | 1,324,000 | 1,899,000 | 1,324,000 |
| A01203 | Conveyance Allowance | | | | 1,312,000 | 1,675,000 | 1,312,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 12,000 | 23,000 | 12,000 |
| A01217 | Medical Allowance | | | | 686,000 | 772,000 | 686,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 161,000 | 195,000 | 161,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 216,000 | 228,000 | 216,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,106,000 | 1,143,000 | 1,106,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,393,000 | 2,402,000 | 2,513,000 |
| A01238 | Charge Allowance | | | | 1,000 | 7,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 827,000 | 1,601,000 | 868,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,178,000 | 2,402,000 | 2,287,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,314,000 | 1,401,000 | 1,314,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,034,000 | 3,186,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **293,000** | **311,000** | **293,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1326** | **GOVERNMENT BOYS SEC SCHOOL QASBA COLONY** | | | | | |
| A01289 | Teaching Allowance | | | 104,000 | 122,000 | 104,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **196,000** | **102,000** | **209,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **102,000** | **102,000** | **106,000** |
| A03901 | Stationery | | | 66,000 | 66,000 | 69,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 17,000 | 17,000 | 17,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **300,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **300,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 300,000 | |
| **GOVERNMENT BOYS SEC SCHOOL QASBA COLONY** | | | | **34,766,000** | **33,521,000** | **40,508,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1327** | **GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,098,000** | **18,714,000** | **23,902,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **12,849,000** | **9,261,000** | **14,130,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **2,516,000** | **629,000** | **2,768,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 2,516,000 | 629,000 | 2,768,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 190,000 | | 209,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 190,000 | | 209,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 629,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 1,730,000 | | 1,903,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 406,000 | | 447,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **32** | **32** | **10,333,000** | **8,632,000** | **11,362,000** |
| A01151 | Total Basic Pay Other Staff | | 32 | 32 | 10,283,000 | 8,576,000 | 11,312,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 991,000 | | 1,090,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,084,000 | | 4,492,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 705,000 | 8,576,000 | 776,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 548,000 | | 603,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 649,000 | | 714,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 418,000 | | 460,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 400,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 440,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 324,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 966,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1327** | **GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 372,000 | | 409,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 440,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 484,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 356,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,063,000 |
| A01152 | Personal pay | | | | 50,000 | 56,000 | 50,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,249,000** | **9,453,000** | **9,772,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,039,000** | **9,231,000** | **9,562,000** |
| A01202 | House Rent Allowance | | | | 922,000 | 1,124,000 | 922,000 |
| A01203 | Conveyance Allowance | | | | 916,000 | 964,000 | 916,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | | 520,000 | 440,000 | 520,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 101,000 | 80,000 | 101,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 159,000 | 119,000 | 159,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 818,000 | 622,000 | 818,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,563,000 | 1,295,000 | 1,641,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 731,000 | 863,000 | 768,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,206,000 | 1,295,000 | 1,266,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 673,000 | 725,000 | 673,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,676,000 | 1,760,000 |
| A01270 | Others | | | | 2,412,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **210,000** | **222,000** | **210,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 113,000 | 125,000 | 113,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **153,000** | **65,000** | **165,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1327** | **GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **65,000** | **65,000** | **68,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ** | | | | **23,251,000** | **18,779,000** | **24,067,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1328** | **GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **67,273,000** | **60,186,000** | **78,039,000** |
| **A011** | **TOTAL PAY** | **102** | **102** | **41,500,000** | **29,405,000** | **45,647,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **37** | **37** | **12,170,000** | **229,000** | **13,386,000** |
| A01101 | Total Basic Pay Of Officer | 37 | 37 | 12,170,000 | 229,000 | 13,386,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 843,000 | | 927,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 421,000 | | 463,000 |
| A119 | ASSISTANT (BPS-16) | | | | 229,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 27 | 27 | 10,063,000 | | 11,069,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 7 | 7 | 843,000 | | 927,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **65** | **65** | **29,330,000** | **29,176,000** | **32,261,000** |
| A01151 | Total Basic Pay Other Staff | 65 | 65 | 29,304,000 | 29,126,000 | 32,235,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 1,384,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 9 | 9 | 7,076,000 | | 7,784,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 1,258,000 | | 1,384,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 23 | 23 | 6,475,000 | | 7,123,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 1,258,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 2,150,000 | 29,126,000 | 2,365,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 1,079,000 | | 1,187,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 11 | 11 | 1,384,000 | | 1,522,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 970,000 | | 1,067,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 611,000 | | |
| N003 | NAIB QASID (BPS-02) | 3 | | 2,008,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1328** | **GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 2,502,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,390,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 954,000 | | 1,049,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 672,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 2,209,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,752,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,529,000 |
| A01152 | Personal pay | | | | 26,000 | 50,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **25,773,000** | **30,781,000** | **32,392,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **25,215,000** | **30,184,000** | **31,834,000** |
| A01202 | House Rent Allowance | | | | 3,605,000 | 3,865,000 | 3,605,000 |
| A01203 | Conveyance Allowance | | | | 3,110,000 | 2,813,000 | 3,110,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,432,000 | 1,202,000 | 1,432,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 14,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 176,000 | 267,000 | 176,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 479,000 | 389,000 | 479,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,431,000 | 2,028,000 | 2,431,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,357,000 | 4,368,000 | 5,625,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,798,000 | 2,916,000 | 1,888,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,607,000 | 4,370,000 | 4,837,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,197,000 | 2,172,000 | 2,197,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,744,000 | 6,031,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 3,000 | 6,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **558,000** | **597,000** | **558,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1328** | **GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY** | | | | | |
| A01289 | Teaching Allowance | | | 369,000 | 408,000 | 369,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **400,000** | **126,000** | **434,000** |
| **A033** | **TOTAL UTILITIES** | | | **274,000** | | **301,000** |
| A03303 | Electricity | | | 274,000 | | 301,000 |
| **A039** | **TOTAL GENERAL** | | | **126,000** | **126,000** | **133,000** |
| A03901 | Stationery | | | 71,000 | 71,000 | 75,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY** | | | | **67,673,000** | **60,312,000** | **78,473,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1329** | **GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **25,457,000** | **22,019,000** | **23,048,000** |
| **A011** | **TOTAL PAY** | **31** | **31** | **13,780,000** | **10,712,000** | **11,661,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **12** | **13** | **3,108,000** | **1,883,000** | **3,645,000** |
| A01101 | Total Basic Pay Of Officer | 12 | 13 | 3,108,000 | 1,883,000 | 3,645,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 584,000 | | 642,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,883,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 1,822,000 | | 2,004,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 702,000 | | 772,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **19** | **18** | **10,672,000** | **8,829,000** | **8,016,000** |
| A01151 | Total Basic Pay Other Staff | 19 | 18 | 10,672,000 | 8,820,000 | 8,016,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 7 | 6 | 4,005,000 | | 681,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 608,000 | | 669,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 2,011,000 | | 2,212,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 608,000 | 8,820,000 | 669,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 961,000 | | 1,057,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 856,000 | | |
| N003 | NAIB QASID (BPS-02) | 1 | | 856,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 767,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 942,000 |
| N003 | NAIB QASID (BPS-01) | | 1 | | | 942,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 844,000 |
| A01152 | Personal pay | | | | 9,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1329** | **GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,677,000** | **11,307,000** | **11,387,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,422,000** | **11,072,000** | **11,132,000** |
| A01202 | House Rent Allowance | | | 990,000 | 1,308,000 | 990,000 |
| A01203 | Conveyance Allowance | | | 1,566,000 | 1,058,000 | 1,566,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 476,000 | 469,000 | 476,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 47,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 176,000 | 153,000 | 176,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 869,000 | 757,000 | 869,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,643,000 | 1,608,000 | 1,725,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 926,000 | 1,072,000 | 972,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,304,000 | 1,608,000 | 1,369,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 739,000 | 878,000 | 739,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,093,000 | 2,198,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,681,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **255,000** | **235,000** | **255,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 158,000 | 138,000 | 158,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1329** | **GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL LASI PARA BAL** | | | | **25,588,000** | **22,062,000** | **23,190,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1330** | **GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,513,000** | **24,239,000** | **33,564,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **16,652,000** | **12,208,000** | **18,318,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **3,120,000** | **780,000** | **3,432,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 3,120,000 | 780,000 | 3,432,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 201,000 | | 221,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 780,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,718,000 | | 2,990,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 201,000 | | 221,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **13,532,000** | **11,428,000** | **14,886,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 13,532,000 | 11,428,000 | 14,886,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 619,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,127,000 | | 1,240,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 256,000 | | 282,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,255,000 | | 3,581,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 563,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 2,305,000 | 11,428,000 | 2,536,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 1,743,000 | | 1,917,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,378,000 | | 1,516,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 753,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 733,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,419,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 828,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 806,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1330** | **GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | 1,561,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **15,861,000** | **12,031,000** | **15,246,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,571,000** | **11,739,000** | **14,956,000** |
| A01202 | House Rent Allowance | | | 1,815,000 | 1,413,000 | 1,815,000 |
| A01203 | Conveyance Allowance | | | 1,910,000 | 1,108,000 | 1,910,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 690,000 | 489,000 | 690,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 108,000 | 33,000 | 108,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 222,000 | 150,000 | 222,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,156,000 | 779,000 | 1,156,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,201,000 | 1,714,000 | 2,311,000 |
| A01238 | Charge Allowance | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,228,000 | 1,143,000 | 1,289,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,980,000 | 1,714,000 | 2,079,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 965,000 | 895,000 | 965,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,286,000 | 2,400,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 3,285,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **290,000** | **292,000** | **290,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 193,000 | 195,000 | 193,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1330** | **GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU** | | | | **32,646,000** | **24,284,000** | **33,708,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1331** | **GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **2,129,000** | **3,246,000** | **2,521,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **1,115,000** | **1,509,000** | **1,426,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **533,000** | **133,000** | **586,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 533,000 | 133,000 | 586,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 133,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 2 | 2 | 132,000 | | 145,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 401,000 | | 441,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **582,000** | **1,376,000** | **840,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 582,000 | 1,376,000 | 840,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 63,000 | | 69,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 312,000 | | 343,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,376,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 52,000 | | 57,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 39,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 39,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 77,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 143,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 143,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 85,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **1,014,000** | **1,737,000** | **1,095,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **903,000** | **1,616,000** | **984,000** |
| A01202 | House Rent Allowance | | | | 93,000 | 218,000 | 93,000 |
| A01203 | Conveyance Allowance | | | | 120,000 | 212,000 | 120,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1331** | **GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE** | | | | | |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 58,000 | 91,000 | 58,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 21,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 8,000 | 18,000 | 8,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 54,000 | 92,000 | 54,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 79,000 | 206,000 | 83,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 39,000 | 138,000 | 41,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 102,000 | 206,000 | 107,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 118,000 | 138,000 | 118,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 275,000 | 289,000 |
| A01270 | Others | | | 219,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **111,000** | **121,000** | **111,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 15,000 | 25,000 | 15,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **134,000** | **46,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE** | | | | **2,263,000** | **3,292,000** | **2,666,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1333** | **GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **10,399,000** | **8,274,000** | **10,739,000** |
| **A011** | **TOTAL PAY** | **9** | **9** | **5,455,000** | **4,507,000** | **6,001,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **5** | **5** | **3,351,000** | **838,000** | **3,686,000** |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | 3,351,000 | 838,000 | 3,686,000 |
| A119 | ASSISTANT (BPS-16) | | | | 838,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 2,950,000 | | 3,245,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 401,000 | | 441,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **4** | **4** | **2,104,000** | **3,669,000** | **2,315,000** |
| A01151 | Total Basic Pay Other Staff | 4 | 4 | 2,104,000 | 3,638,000 | 2,315,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 1,939,000 | | 2,133,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 3,638,000 | |
| N003 | NAIB QASID (BPS-02) | 1 | | 165,000 | | |
| N003 | NAIB QASID (BPS-01) | | 1 | | | 182,000 |
| A01152 | Personal pay | | | | 31,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,944,000** | **3,767,000** | **4,738,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,811,000** | **3,646,000** | **4,605,000** |
| A01202 | House Rent Allowance | | | 440,000 | 322,000 | 440,000 |
| A01203 | Conveyance Allowance | | | 353,000 | 281,000 | 353,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 194,000 | 146,000 | 194,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 39,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 72,000 | 52,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 364,000 | 267,000 | 364,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 688,000 | 554,000 | 722,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1333** | **GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON** | | | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 454,000 | 369,000 | 477,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 735,000 | 554,000 | 772,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 377,000 | 311,000 | 377,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 739,000 | 776,000 |
| A01270 | Others | | | 1,076,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **133,000** | **121,000** | **133,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 37,000 | 25,000 | 37,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| | **GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON** | | | **10,531,000** | **8,318,000** | **10,882,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1334** | **GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **88,587,000** | **67,733,680** | **102,204,000** |
| **A011** | **TOTAL PAY** | | **183** | **183** | **53,604,000** | **29,373,680** | **58,959,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **51** | **51** | **11,564,000** | **2,015,000** | **12,721,000** |
| A01101 | Total Basic Pay Of Officer | | 51 | 51 | 11,564,000 | 1,909,000 | 12,721,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 1,271,000 | | 1,398,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 636,000 | | 700,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,909,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 34 | 34 | 6,987,000 | | 7,686,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 10 | 10 | 2,034,000 | | 2,237,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 636,000 | | 700,000 |
| A01102 | Personal pay | | | | | 106,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **132** | **132** | **42,040,000** | **27,358,680** | **46,238,000** |
| A01151 | Total Basic Pay Other Staff | | 132 | 132 | 41,977,000 | 27,251,680 | 46,175,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 1,698,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 2,130,000 | | 2,343,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 5 | 5 | 3,620,000 | | 3,982,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 852,000 | | 937,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 42 | 42 | 10,949,000 | | 12,044,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 1,544,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 519,000 | 27,251,680 | 571,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 614,000 | | 675,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,467,000 | | 1,614,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1334** | **GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR** | | | | | | |
| T058 | TRADE INSTRUCTOR | (BPS-10) | 1 | 1 | 922,000 | | 1,014,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 41 | 41 | 4,365,000 | | 4,802,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 827,000 | | 910,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 875,000 | | 963,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 987,000 | | 1,086,000 |
| W074 | WORKSHOP ATTENDENT | (BPS-03) | 1 | 1 | 324,000 | | 356,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,267,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 654,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 3,570,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,283,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,779,000 | | |
| W016 | WATER MAN | (BPS-02) | 5 | 5 | 3,240,000 | | 3,564,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,394,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 719,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 3,927,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,411,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,957,000 |
| A01152 | Personal pay | | | | 63,000 | 107,000 | 63,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **34,983,000** | **38,360,000** | **43,245,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **34,214,000** | **37,596,000** | **42,476,000** |
| A01202 | House Rent Allowance | | | | 4,611,000 | 4,389,000 | 4,611,000 |
| A01203 | Conveyance Allowance | | | | 4,328,000 | 3,679,000 | 4,328,000 |
| A01207 | Washing Allowance | | | | 15,000 | 15,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 34,000 | 45,000 | 34,000 |
| A01217 | Medical Allowance | | | | 1,954,000 | 1,616,000 | 1,954,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 323,000 | 214,000 | 323,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1334** | **GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 631,000 | 504,000 | 631,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 3,974,000 | 2,573,000 | 3,974,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 5,991,000 | 5,435,000 | 6,291,000 |
| A01238 | Charge Allowance | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,886,000 | 3,623,000 | 3,030,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 6,325,000 | 5,435,000 | 6,641,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 3,131,000 | 2,907,000 | 3,131,000 |
| A01244 | Adhoc Relief | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 7,145,000 | 7,502,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 3,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **769,000** | **764,000** | **769,000** |
| A01274 | Medical Charges | | | 179,000 | 179,000 | 179,000 |
| A01289 | Teaching Allowance | | | 589,000 | 584,000 | 589,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **352,000** | **192,000** | **379,000** |
| **A033** | **TOTAL UTILITIES** | | | **160,000** | | **176,000** |
| A03303 | Electricity | | | 160,000 | | 176,000 |
| **A039** | **TOTAL GENERAL** | | | **192,000** | **192,000** | **203,000** |
| A03901 | Stationery | | | 113,000 | 113,000 | 119,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 22,000 | 22,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 11,000 | 11,000 | 12,000 |
| A03942 | Cost of Other Stores | | | 31,000 | 31,000 | 34,000 |
| A03970 | Others | | | 15,000 | 15,000 | 16,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1334 GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR** | | | **88,939,000** | **68,125,680** | **102,583,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1335** | **GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,403,000** | **28,474,000** | **30,911,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **15,734,000** | **14,488,000** | **17,305,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **5,162,000** | **1,291,000** | **5,678,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 5,162,000 | 1,291,000 | 5,678,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 332,000 | | 365,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 332,000 | | 365,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,291,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 3,649,000 | | 4,014,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 849,000 | | 934,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **10,572,000** | **13,197,000** | **11,627,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 10,545,000 | 13,188,000 | 11,600,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 260,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,419,000 | | 1,561,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,941,000 | | 3,235,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 236,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,598,000 | 13,188,000 | 1,758,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 942,000 | | 1,036,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 854,000 | | 939,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 765,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 942,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 848,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 842,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1335** | **GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 1,036,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 933,000 |
| A01152 | Personal pay | | | | 27,000 | 9,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,669,000** | **13,986,000** | **13,606,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,410,000** | **13,688,000** | **13,347,000** |
| A01202 | House Rent Allowance | | | | 1,305,000 | 1,512,000 | 1,305,000 |
| A01203 | Conveyance Allowance | | | | 1,137,000 | 1,563,000 | 1,137,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 19,000 | 11,000 |
| A01217 | Medical Allowance | | | | 567,000 | 515,000 | 567,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 84,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 196,000 | 181,000 | 196,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,003,000 | 921,000 | 1,003,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,903,000 | 1,974,000 | 1,998,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,251,000 | 1,316,000 | 1,314,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,864,000 | 1,972,000 | 1,957,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,042,000 | 1,016,000 | 1,042,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,612,000 | 2,743,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 3,057,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **259,000** | **298,000** | **259,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 162,000 | 201,000 | 162,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **155,000** | **67,000** | **167,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1335** | **GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14** | | | | **29,558,000** | **28,541,000** | **31,078,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1336** | **GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,495,000** | **21,119,000** | **33,286,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **17,494,000** | **10,366,000** | **19,241,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **3,511,000** | **777,000** | **3,862,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 3,511,000 | 777,000 | 3,862,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 311,000 | | 342,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 777,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,121,000 | | 1,233,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 2,079,000 | | 2,287,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **13,983,000** | **9,589,000** | **15,379,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 13,940,000 | 9,575,000 | 15,336,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 187,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 281,000 | | 309,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 5,338,000 | | 5,872,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 170,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,575,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 998,000 | | 1,098,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 895,000 | | 985,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,004,000 | | 1,104,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 905,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,696,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 99,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 2,365,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1336** | **GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 996,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 1,866,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 109,000 |
| S008 | SANITARY WORKER | (BPS-01) | 3 | | | | 2,602,000 |
| A01152 | Personal pay | | | | 43,000 | 14,000 | 43,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,001,000** | **10,753,000** | **14,045,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,779,000** | **10,518,000** | **13,823,000** |
| A01202 | House Rent Allowance | | | | 1,417,000 | 1,040,000 | 1,417,000 |
| A01203 | Conveyance Allowance | | | | 1,339,000 | 998,000 | 1,339,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | | 676,000 | 390,000 | 676,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 52,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 230,000 | 143,000 | 230,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,192,000 | 735,000 | 1,192,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,274,000 | 1,555,000 | 2,388,000 |
| A01238 | Charge Allowance | | | | 2,000 | 4,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,220,000 | 1,037,000 | 1,281,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,009,000 | 1,555,000 | 2,109,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 939,000 | 925,000 | 939,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,069,000 | 2,172,000 |
| A01270 | Others | | | | 3,403,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **222,000** | **235,000** | **222,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 125,000 | 139,000 | 125,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **136,000** | **48,000** | **147,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1336** | **GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI** | | | | **32,631,000** | **21,167,000** | **33,433,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1337** | **GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,503,000** | **9,184,000** | **9,952,000** |
| **A011** | **TOTAL PAY** | | **14** | **14** | **4,902,000** | **4,797,000** | **5,394,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,026,000** | **757,000** | **3,330,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,026,000 | 757,000 | 3,330,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 216,000 | | 238,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 757,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 2,625,000 | | 2,888,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 185,000 | | 204,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **1,876,000** | **4,040,000** | **2,064,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 1,876,000 | 4,040,000 | 2,064,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,565,000 | | 1,722,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,040,000 | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 311,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 342,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,601,000** | **4,387,000** | **4,558,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,443,000** | **4,240,000** | **4,400,000** |
| A01202 | House Rent Allowance | | | | 403,000 | 441,000 | 403,000 |
| A01203 | Conveyance Allowance | | | | 571,000 | 460,000 | 571,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 241,000 | 195,000 | 241,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 22,000 | 27,000 | 22,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 63,000 | 54,000 | 63,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 318,000 | 277,000 | 318,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 606,000 | 606,000 | 636,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 330,000 | 404,000 | 347,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1337** | **GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR** | | | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 575,000 | 606,000 | 604,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 341,000 | 351,000 | 341,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 808,000 | 848,000 |
| A01270 | Others | | | 967,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **158,000** | **147,000** | **158,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 61,000 | 50,000 | 61,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **60,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR** | | | | **9,651,000** | **9,244,000** | **10,112,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1338** | **GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,384,000** | **21,101,000** | **20,609,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **9,905,000** | **10,587,000** | **10,894,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **3,252,000** | **813,000** | **3,577,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 3,252,000 | 813,000 | 3,577,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 190,000 | | 209,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 813,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,539,000 | | 2,793,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 523,000 | | 575,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **6,653,000** | **9,774,000** | **7,317,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 6,639,000 | 9,748,000 | 7,303,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 266,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 242,000 | | 266,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 242,000 | | 266,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 3,171,000 | | 3,488,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 242,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 242,000 | 9,748,000 | 266,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 365,000 | | 402,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 694,000 | | 763,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 458,000 | | 504,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 305,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 271,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 136,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1338** | **GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 271,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 336,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 298,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 150,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 298,000 |
| A01152 | Personal pay | | | | 14,000 | 26,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,479,000** | **10,514,000** | **9,715,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,252,000** | **10,273,000** | **9,488,000** |
| A01202 | House Rent Allowance | | | | 989,000 | 1,167,000 | 989,000 |
| A01203 | Conveyance Allowance | | | | 858,000 | 1,093,000 | 858,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 401,000 | 443,000 | 401,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 101,000 | 113,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 121,000 | 132,000 | 121,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 628,000 | 681,000 | 628,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,316,000 | 1,466,000 | 1,382,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 663,000 | 977,000 | 696,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,384,000 | 1,466,000 | 1,453,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 851,000 | 829,000 | 851,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,887,000 | 1,981,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,913,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **227,000** | **241,000** | **227,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 131,000 | 145,000 | 131,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **174,000** | **80,000** | **187,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1338** | **GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **84,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT BOYS SEC SCHOOL ANJUMAN-E-MUH** | | | | **19,558,000** | **21,381,000** | **20,796,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1340** | **GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,915,000** | **20,480,747** | **19,012,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **9,301,000** | **9,833,000** | **10,232,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,829,000** | **702,000** | **2,012,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,829,000 | 702,000 | 2,012,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 439,000 | | 483,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 702,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 842,000 | | 926,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 548,000 | | 603,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **7,472,000** | **9,131,000** | **8,220,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 7,472,000 | 9,127,000 | 8,220,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,515,000 | | 1,667,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,979,000 | | 2,177,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,127,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 831,000 | | 914,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,050,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,050,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,047,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,155,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,155,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,152,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,614,000** | **10,647,747** | **8,780,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,466,000** | **10,475,747** | **8,632,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1340** | **GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C** | | | | | |
| A01202 | House Rent Allowance | | | 776,000 | 1,351,000 | 776,000 |
| A01203 | Conveyance Allowance | | | 743,000 | 1,595,000 | 743,000 |
| A01207 | Washing Allowance | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 368,000 | 369,000 | 368,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 117,000 | 28,747 | 117,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 115,000 | 130,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 595,000 | 678,000 | 595,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,131,000 | 1,440,000 | 1,188,000 |
| A01238 | Charge Allowance | | | 1,000 | 4,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 738,000 | 937,000 | 775,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,263,000 | 1,369,000 | 1,326,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 769,000 | 792,000 | 769,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,755,000 | 1,843,000 |
| A01270 | Others | | | 1,834,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **148,000** | **172,000** | **148,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 51,000 | 75,000 | 51,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1340 GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C | | | | | |
| GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C | | | 18,045,000 | 20,522,747 | 19,153,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1341** | **GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **19,479,000** | **24,359,300** | **21,130,000** |
| **A011** | **TOTAL PAY** | **60** | **60** | **10,219,000** | **11,740,000** | **11,240,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **25** | **26** | **3,743,000** | **960,000** | **4,804,000** |
| A01101 | Total Basic Pay Of Officer | 25 | 26 | 3,743,000 | 955,000 | 4,804,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 174,000 | | 191,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 174,000 | | 191,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 687,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 18 | 18 | 2,850,000 | | 3,135,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 5 | 5 | 545,000 | | 600,000 |
| A01102 | Personal pay | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **35** | **34** | **6,476,000** | **10,780,000** | **6,436,000** |
| A01151 | Total Basic Pay Other Staff | 35 | 34 | 6,462,000 | 10,754,000 | 6,422,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 215,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 897,000 | | 300,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 1,793,000 | | 1,972,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 195,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 659,000 | 10,754,000 | 725,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 497,000 | | 547,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 12 | 12 | 1,283,000 | | 1,411,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 123,000 | | 135,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 120,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1341** | **GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 359,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 227,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 120,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 132,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 395,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 250,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 132,000 |
| A01152 | Personal pay | | | | 14,000 | 26,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,260,000** | **12,619,300** | **9,890,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,999,000** | **12,280,300** | **9,629,000** |
| A01202 | House Rent Allowance | | | | 880,000 | 1,353,000 | 880,000 |
| A01203 | Conveyance Allowance | | | | 844,000 | 1,292,000 | 844,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 389,000 | 527,000 | 389,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 104,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 124,000 | 160,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 640,000 | 827,000 | 640,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,212,000 | 1,761,000 | 1,273,000 |
| A01238 | Charge Allowance | | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 694,000 | 1,174,000 | 729,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,344,000 | 1,761,000 | 1,411,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 845,000 | 995,000 | 845,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,292,000 | 2,407,000 |
| A01270 | Others | | | | 1,940,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **261,000** | **339,000** | **261,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 72,000 | 150,000 | 72,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1341** | **GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **152,000** | **58,000** | **164,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **58,000** | **58,000** | **61,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9** | | | | **19,631,000** | **24,417,300** | **21,294,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1342** | **GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **19,733,000** | **39,688,880** | **22,985,000** |
| **A011** | **TOTAL PAY** | **63** | **63** | **9,525,000** | **19,191,880** | **10,480,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **14** | **14** | **2,291,000** | **231,880** | **2,521,000** |
| A01101 | Total Basic Pay Of Officer | 14 | 14 | 2,291,000 | 231,880 | 2,521,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 247,000 | | 272,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 247,000 | | 272,000 |
| A119 | ASSISTANT (BPS-16) | | | | 231,880 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 1,286,000 | | 1,415,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 5 | 5 | 511,000 | | 562,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **49** | **49** | **7,234,000** | **18,960,000** | **7,959,000** |
| A01151 | Total Basic Pay Other Staff | 49 | 49 | 7,234,000 | 18,937,000 | 7,959,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 154,000 | | 169,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 812,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 146,000 | | 161,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 146,000 | | 161,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 1,240,000 | | 1,364,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 738,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 636,000 | 18,937,000 | 700,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 523,000 | | 575,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 25 | 25 | 2,006,000 | | 2,207,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 439,000 | | 483,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 366,000 | | 403,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1342** | **GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 89,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 180,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 482,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 89,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 98,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 198,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 530,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 98,000 |
| A01152 | Personal pay | | | | | 23,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,208,000** | **20,497,000** | **12,505,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,070,000** | **20,300,000** | **12,367,000** |
| A01202 | House Rent Allowance | | | | 857,000 | 2,189,000 | 857,000 |
| A01203 | Conveyance Allowance | | | | 782,000 | 2,215,000 | 782,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0120D | Integrated Allowance | | | | | 28,000 | |
| A01217 | Medical Allowance | | | | 381,000 | 849,000 | 381,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 93,000 | 296,000 | 93,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 115,000 | 261,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 596,000 | 1,327,000 | 596,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,134,000 | 2,844,000 | 1,191,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 731,000 | 1,894,000 | 768,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,761,000 | 2,831,000 | 1,849,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,770,000 | 1,785,000 | 1,770,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,767,000 | 3,955,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 4,000 | 5,000 |
| A01270 | Others | | | | 1,840,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1342** | **GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 138,000 | 197,000 | 138,000 |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 41,000 | 100,000 | 41,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 135,000 | 347,000 | 146,000 |
| **A033** | **TOTAL UTILITIES** | | | 88,000 | | 97,000 |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | 47,000 | 347,000 | 49,000 |
| A03901 | Stationery | | | 23,000 | 73,000 | 24,000 |
| A03902 | Printing and Publication | | | | 50,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 107,000 | 8,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 200,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 200,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | 200,000 | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | 50,000 | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | 100,000 | |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1342** | **GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K** | | | | | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **50,000** | |
| A13701 | Hardware | | | | 50,000 | |
| **GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K** | | | | **19,868,000** | **40,435,880** | **23,131,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1343** | **GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **28,652,000** | **34,361,000** | **31,117,000** |
| **A011** | **TOTAL PAY** | **59** | **59** | **15,364,000** | **16,685,000** | **16,901,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **18** | **18** | **4,784,000** | **762,000** | **5,263,000** |
| A01101 | Total Basic Pay Of Officer | 18 | 18 | 4,784,000 | 762,000 | 5,263,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 676,000 | | 744,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 676,000 | | 744,000 |
| A119 | ASSISTANT (BPS-16) | | | | 762,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 12 | 12 | 2,431,000 | | 2,674,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 1,001,000 | | 1,101,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **41** | **41** | **10,580,000** | **15,923,000** | **11,638,000** |
| A01151 | Total Basic Pay Other Staff | 41 | 41 | 10,580,000 | 15,895,000 | 11,638,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 203,000 | | 223,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 347,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 1,781,000 | | 1,959,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 191,000 | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 1,526,000 | | 1,679,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 315,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 191,000 | 15,895,000 | 210,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 786,000 | | 865,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 798,000 | | 878,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 12 | 12 | 1,259,000 | | 1,385,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 533,000 | | 586,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 494,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1343** | **GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,286,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 209,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 504,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 504,000 | | 554,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 543,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,415,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 230,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 554,000 |
| A01152 | Personal pay | | | | | 28,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,288,000** | **17,676,000** | **14,216,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,051,000** | **17,427,000** | **13,979,000** |
| A01202 | House Rent Allowance | | | | 1,146,000 | 1,744,000 | 1,146,000 |
| A01203 | Conveyance Allowance | | | | 1,199,000 | 1,727,000 | 1,199,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 56,000 | 17,000 |
| A01217 | Medical Allowance | | | | 532,000 | 723,000 | 532,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 191,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 232,000 | 230,000 | 232,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 966,000 | 1,190,000 | 966,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,825,000 | 2,524,000 | 1,916,000 |
| A01238 | Charge Allowance | | | | | 3,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,073,000 | 1,676,000 | 1,127,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,736,000 | 2,513,000 | 1,823,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,454,000 | 1,505,000 | 1,454,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,338,000 | 3,505,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01270 | Others | | | | 2,809,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **237,000** | **249,000** | **237,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1343** | **GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY** | | | | | |
| A01289 | Teaching Allowance | | | 140,000 | 152,000 | 140,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **163,000** | **75,000** | **175,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY** | | | | **28,815,000** | **34,436,000** | **31,292,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1344** | **GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **20,732,000** | **18,714,000** | **21,676,000** |
| **A011** | **TOTAL PAY** | **34** | **34** | **10,477,000** | **9,224,000** | **11,521,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **7** | **7** | **1,913,000** | **478,000** | **2,105,000** |
| A01101 | Total Basic Pay Of Officer | 7 | 7 | 1,913,000 | 478,000 | 2,105,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 290,000 | | 319,000 |
| A119 | ASSISTANT (BPS-16) | | | | 478,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 1,108,000 | | 1,219,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 515,000 | | 567,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **27** | **27** | **8,564,000** | **8,746,000** | **9,416,000** |
| A01151 | Total Basic Pay Other Staff | 27 | 27 | 8,537,000 | 8,717,000 | 9,389,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 998,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 202,000 | | 222,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 443,000 | | 487,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 1,014,000 | | 1,115,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 907,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 871,000 | 8,717,000 | 958,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 520,000 | | 572,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 3 | 3 | 333,000 | | 366,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 520,000 | | 572,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 458,000 | | 504,000 |
| C089 | CHOWKIDAR (BPS-02) | 2 | | 916,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 434,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1344** | **GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,374,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 111,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 434,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,008,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 477,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,511,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 122,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 477,000 |
| A01152 | Personal pay | | | | 27,000 | 29,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,255,000** | **9,490,000** | **10,155,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,152,000** | **9,332,000** | **10,052,000** |
| A01202 | House Rent Allowance | | | | 1,300,000 | 1,070,000 | 1,300,000 |
| A01203 | Conveyance Allowance | | | | 1,114,000 | 1,209,000 | 1,114,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 394,000 | 318,000 | 394,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 123,000 | 98,000 | 123,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 137,000 | 123,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 716,000 | 608,000 | 716,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,291,000 | 1,293,000 | 1,356,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 858,000 | 855,000 | 901,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,391,000 | 1,275,000 | 1,461,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 754,000 | 770,000 | 754,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,697,000 | 1,782,000 |
| A01270 | Others | | | | 2,060,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **103,000** | **158,000** | **103,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1344** | **GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 6,000 | 61,000 | 6,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **543,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **543,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 120,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 207,000 | 8,000 |
| A03970 | Others | | | 5,000 | 205,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **100,000** | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| | **GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S** | | | **20,863,000** | **19,357,000** | **21,818,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1345** | **GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,592,000** | **30,633,000** | **19,023,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **8,040,000** | **15,105,000** | **8,846,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **1,691,000** | **423,000** | **1,860,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,691,000 | 423,000 | 1,860,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 151,000 | | 166,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 143,000 | | 157,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 423,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,179,000 | | 1,297,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 218,000 | | 240,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **47** | **6,349,000** | **14,682,000** | **6,986,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 47 | 6,349,000 | 14,677,000 | 6,986,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 196,000 | | 216,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 204,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,001,000 | | 1,101,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 185,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 185,000 | 14,677,000 | 204,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 153,000 | | 168,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 25 | 25 | 2,545,000 | | 2,800,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 380,000 | | 418,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1345** | **GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 298,000 | | 328,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 114,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 114,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 509,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 114,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 125,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 125,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 560,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 125,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,552,000** | **15,528,000** | **10,177,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,533,000** | **15,443,000** | **10,158,000** |
| A01202 | House Rent Allowance | | | | 976,000 | 1,610,000 | 976,000 |
| A01203 | Conveyance Allowance | | | | 823,000 | 1,600,000 | 823,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | | 22,000 | |
| A01217 | Medical Allowance | | | | 307,000 | 630,000 | 307,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 215,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 115,000 | 202,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 567,000 | 1,033,000 | 567,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,063,000 | 2,200,000 | 1,116,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 701,000 | 1,466,000 | 736,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,183,000 | 2,196,000 | 1,242,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,133,000 | 1,344,000 | 1,133,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,920,000 | 3,066,000 |
| A01270 | Others | | | | 1,588,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1345** | **GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **19,000** | **85,000** | **19,000** |
| A01289 | Teaching Allowance | | | 18,000 | 84,000 | 18,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **138,000** | **350,000** | **149,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **350,000** | **52,000** |
| A03901 | Stationery | | | 26,000 | 76,000 | 27,000 |
| A03902 | Printing and Publication | | | | 50,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 107,000 | 8,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **50,000** | |
| A13701 | Hardware | | | | 50,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1345 GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI** | | | **16,730,000** | **31,183,000** | **19,172,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1346** | **GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **11,179,000** | **13,196,180** | **11,973,000** |
| **A011** | **TOTAL PAY** | **72** | **72** | **5,809,000** | **6,612,000** | **6,390,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **17** | **17** | **1,347,000** | **337,000** | **1,482,000** |
| A01101 | Total Basic Pay Of Officer | 17 | 17 | 1,347,000 | 337,000 | 1,482,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 135,000 | | 149,000 |
| A119 | ASSISTANT (BPS-16) | | | | 337,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 832,000 | | 915,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 9 | 9 | 380,000 | | 418,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **55** | **55** | **4,462,000** | **6,275,000** | **4,908,000** |
| A01151 | Total Basic Pay Other Staff | 55 | 55 | 4,448,000 | 6,271,000 | 4,894,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 216,000 | | 238,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 123,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 112,000 | | 123,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 699,000 | | 769,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 112,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 112,000 | 6,271,000 | 123,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 93,000 | | 102,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 34 | 34 | 2,096,000 | | 2,306,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 149,000 | | 164,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 157,000 | | 173,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 70,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1346** | **GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 138,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 309,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 77,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 152,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 340,000 |
| A01152 | Personal pay | | | | 14,000 | 4,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,370,000** | **6,584,180** | **5,583,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,269,000** | **6,474,180** | **5,482,000** |
| A01202 | House Rent Allowance | | | | 438,000 | 925,000 | 438,000 |
| A01203 | Conveyance Allowance | | | | 451,000 | 561,000 | 451,000 |
| A01207 | Washing Allowance | | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 247,000 | 232,000 | 247,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 89,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 73,000 | 82,000 | 73,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 378,000 | 424,000 | 378,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 719,000 | 920,000 | 755,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 434,000 | 606,000 | 456,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 840,000 | 896,000 | 882,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 471,000 | 544,000 | 471,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,194,000 | 1,254,000 |
| A01270 | Others | | | | 1,141,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **101,000** | **110,000** | **101,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 4,000 | 13,000 | 4,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **126,000** | **338,000** | **137,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1346** | **GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **338,000** | **40,000** |
| A03901 | Stationery | | | 15,000 | 65,000 | 16,000 |
| A03902 | Printing and Publication | | | | 50,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 107,000 | 8,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **50,000** | |
| A13701 | Hardware | | | | 50,000 | |
| **GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA** | | | | **11,305,000** | **13,734,180** | **12,110,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1348** | **GOVERNMENT BOYS SEC SCHOOL S.M. LYARI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **39,457,000** | **29,905,000** | **44,997,000** |
| **A011** | **TOTAL PAY** | | **58** | **58** | **24,368,000** | **14,696,000** | **26,804,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **2,337,000** | **584,000** | **2,571,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 2,337,000 | 584,000 | 2,571,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 136,000 | | 150,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 584,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 488,000 | | 537,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,713,000 | | 1,884,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **22,031,000** | **14,112,000** | **24,233,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 22,001,000 | 14,045,000 | 24,203,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,789,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 6 | 6 | 2,122,000 | | 2,334,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 675,000 | | 743,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 6,369,000 | | 7,006,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,626,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,535,000 | 14,045,000 | 1,689,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 807,000 | | 888,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,480,000 | | 1,628,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,091,000 | | 1,200,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 833,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 3,058,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,197,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,208,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1348** | **GOVERNMENT BOYS SEC SCHOOL S.M. LYARI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 916,000 |
| N003 | NAIB QASID | (BPS-01) | 5 | | | | 3,364,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 1,317,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 1,329,000 |
| A01152 | Personal pay | | | | 30,000 | 67,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,089,000** | **15,209,000** | **18,193,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,691,000** | **14,850,000** | **17,795,000** |
| A01202 | House Rent Allowance | | | | 2,302,000 | 1,671,000 | 2,302,000 |
| A01203 | Conveyance Allowance | | | | 1,944,000 | 1,787,000 | 1,944,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 32,000 | 45,000 | 32,000 |
| A01217 | Medical Allowance | | | | 921,000 | 626,000 | 921,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 115,000 | 153,000 | 115,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 286,000 | 191,000 | 286,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,499,000 | 986,000 | 1,499,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,125,000 | 2,086,000 | 3,281,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,535,000 | 1,383,000 | 1,612,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,895,000 | 2,059,000 | 1,990,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,032,000 | 1,204,000 | 1,032,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,644,000 | 2,776,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **398,000** | **359,000** | **398,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 210,000 | 171,000 | 210,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **153,000** | **359,000** | **165,000** |
| **A033** | **TOTAL UTILITIES** | | | | **94,000** | | **103,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1348** | **GOVERNMENT BOYS SEC SCHOOL S.M. LYARI** | | | | | |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **359,000** | **62,000** |
| A03901 | Stationery | | | 28,000 | 78,000 | 29,000 |
| A03902 | Printing and Publication | | | | 50,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 107,000 | 8,000 |
| A03970 | Others | | | 12,000 | 112,000 | 13,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **50,000** | |
| A13701 | Hardware | | | | 50,000 | |
| **GOVERNMENT BOYS SEC SCHOOL S.M. LYARI** | | | | **39,610,000** | **32,864,000** | **45,162,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1349** | **GOVERNMENT BOYS SEC SCHOOL REXER LINE GH** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **16,795,000** | **32,125,000** | **19,312,000** |
| **A011** | **TOTAL PAY** | **73** | **73** | **8,706,000** | **15,812,000** | **9,575,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **16** | **16** | **1,552,000** | **388,000** | **1,707,000** |
| A01101 | Total Basic Pay Of Officer | 16 | 16 | 1,552,000 | 388,000 | 1,707,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 161,000 | | 177,000 |
| A119 | ASSISTANT (BPS-16) | | | | 388,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 924,000 | | 1,016,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 7 | 7 | 315,000 | | 347,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 2 | 2 | 152,000 | | 167,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **57** | **57** | **7,154,000** | **15,424,000** | **7,868,000** |
| A01151 | Total Basic Pay Other Staff | 57 | 57 | 7,136,000 | 15,372,000 | 7,850,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 154,000 | | 169,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 6 | 6 | 1,319,000 | | 1,451,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 2 | 2 | 290,000 | | 319,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 146,000 | 15,372,000 | 161,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 351,000 | | 386,000 |
| T058 | TRADE INSTRUCTOR (BPS-10) | 1 | 1 | 509,000 | | 560,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 30 | 30 | 2,394,000 | | 2,633,000 |
| S122 | SHOP ASSISTANT (BPS-07) | 1 | 1 | 358,000 | | 394,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 283,000 | | 311,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 89,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 89,000 | | |
| N003 | NAIB QASID (BPS-02) | 3 | | 507,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1349** | **GOVERNMENT BOYS SEC SCHOOL REXER LINE GH** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 558,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 89,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 98,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 98,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 558,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 614,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 98,000 |
| A01152 | Personal pay | | | | 18,000 | 52,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,089,000** | **16,313,000** | **9,737,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,954,000** | **16,132,000** | **9,602,000** |
| A01202 | House Rent Allowance | | | | 821,000 | 1,607,000 | 821,000 |
| A01203 | Conveyance Allowance | | | | 869,000 | 1,654,000 | 869,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 32,000 | 11,000 |
| A01217 | Medical Allowance | | | | 390,000 | 597,000 | 390,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 93,000 | 264,000 | 93,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 118,000 | 210,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 570,000 | 1,088,000 | 570,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,081,000 | 2,312,000 | 1,135,000 |
| A01238 | Charge Allowance | | | | 1,000 | 4,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 714,000 | 1,540,000 | 750,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,025,000 | 2,306,000 | 1,076,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 546,000 | 1,450,000 | 546,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,066,000 | 3,219,000 |
| A01270 | Others | | | | 1,712,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **135,000** | **181,000** | **135,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 38,000 | 84,000 | 38,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1349** | **GOVERNMENT BOYS SEC SCHOOL REXER LINE GH** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **147,000** | **359,000** | **159,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **359,000** | **62,000** |
| A03901 | Stationery | | | 32,000 | 82,000 | 34,000 |
| A03902 | Printing and Publication | | | | 50,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 109,000 | 10,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **200,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| **A137** | **TOTAL COMPUTER EQUIPMENT** | | | | **50,000** | |
| A13701 | Hardware | | | | 50,000 | |
| **GOVERNMENT BOYS SEC SCHOOL REXER LINE GH** | | | | **16,942,000** | **32,684,000** | **19,471,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1350** | **GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,961,000** | **29,411,231** | **40,765,000** |
| **A011** | **TOTAL PAY** | | **117** | **117** | **21,935,000** | **14,686,000** | **23,667,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **35** | **36** | **5,488,000** | **1,372,000** | **6,264,000** |
| A01101 | Total Basic Pay Of Officer | | 35 | 36 | 5,488,000 | 1,372,000 | 6,264,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 432,000 | | 475,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 216,000 | | 238,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,372,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 4,094,000 | | 4,503,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 7 | 7 | 611,000 | | 672,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 135,000 | | 149,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **82** | **81** | **16,447,000** | **13,314,000** | **17,403,000** |
| A01151 | Total Basic Pay Other Staff | | 82 | 81 | 16,384,000 | 13,255,000 | 17,340,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 391,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 11 | 10 | 2,687,000 | | 2,270,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 710,000 | | 781,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 355,000 | | 391,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 722,000 | | 794,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 355,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 355,000 | 13,255,000 | 391,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 156,000 | | 172,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1350** | **GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 294,000 | | 323,000 |
| T058 | TRADE INSTRUCTOR | (BPS-10) | 1 | 1 | 601,000 | | 661,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 25 | 25 | 2,437,000 | | 2,681,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 419,000 | | 461,000 |
| W081 | WORK SHOP ASSISTANT | (BPS-07) | 3 | 3 | 1,247,000 | | 1,372,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 764,000 | | 840,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 335,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 335,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 14 | | 2,766,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 1,322,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 335,000 | | 369,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 369,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 369,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 14 | | | 3,043,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 1,454,000 |
| A01152 | Personal pay | | | | 63,000 | 59,000 | 63,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,026,000** | **14,725,231** | **17,098,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,908,000** | **13,616,231** | **15,980,000** |
| A01202 | House Rent Allowance | | | | 1,809,000 | 1,509,000 | 1,809,000 |
| A01203 | Conveyance Allowance | | | | 1,472,000 | 1,151,231 | 1,472,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 34,000 | 23,000 |
| A01217 | Medical Allowance | | | | 851,000 | 578,000 | 851,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 163,000 | 133,000 | 163,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 660,000 | 184,000 | 660,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,224,000 | 951,000 | 1,224,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1350** | **GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,284,000 | 1,997,000 | 2,398,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,075,000 | 1,331,000 | 1,129,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,290,000 | 1,997,000 | 2,405,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,045,000 | 1,073,000 | 1,045,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,656,000 | 2,789,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,118,000** | **1,109,000** | **1,118,000** |
| A01274 | Medical Charges | | | 1,054,000 | 1,054,000 | 1,054,000 |
| A01289 | Teaching Allowance | | | 63,000 | 54,000 | 63,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **152,000** | **314,000** | **164,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **314,000** | **67,000** |
| A03901 | Stationery | | | 36,000 | 86,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 110,000 | 11,000 |
| A03970 | Others | | | 5,000 | 105,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH** | | | | **36,113,000** | **29,725,231** | **40,929,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1351** | **GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **35,217,000** | **28,763,333** | **36,662,000** |
| **A011** | **TOTAL PAY** | **45** | **45** | **18,204,000** | **14,116,333** | **20,016,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **12** | **12** | **4,145,000** | **486,333** | **4,559,000** |
| A01101 | Total Basic Pay Of Officer | 12 | 12 | 4,145,000 | 486,333 | 4,559,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 244,000 | | 268,000 |
| A119 | ASSISTANT (BPS-16) | | | | 486,333 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 9 | 9 | 3,609,000 | | 3,970,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 292,000 | | 321,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **33** | **33** | **14,059,000** | **13,630,000** | **15,457,000** |
| A01151 | Total Basic Pay Other Staff | 33 | 33 | 13,978,000 | 13,496,000 | 15,376,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 201,000 | | 221,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 1,079,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 219,000 | | 241,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 4 | 4 | 2,487,000 | | 2,736,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 1,383,000 | | 1,521,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 2,159,000 | | 2,375,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 981,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 219,000 | 13,496,000 | 241,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 193,000 | | 212,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 559,000 | | 615,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 559,000 | | 615,000 |
| S122 | SHOP ASSISTANT (BPS-07) | 4 | 4 | 2,222,000 | | 2,444,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1351** | **GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 564,000 | | 620,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 449,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 886,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 897,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 494,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 975,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 987,000 |
| A01152 | Personal pay | | | | 81,000 | 134,000 | 81,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,013,000** | **14,647,000** | **16,646,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,838,000** | **14,397,000** | **16,471,000** |
| A01202 | House Rent Allowance | | | | 1,805,000 | 1,589,000 | 1,805,000 |
| A01203 | Conveyance Allowance | | | | 1,594,000 | 1,593,000 | 1,594,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 2,000 | 1,000 |
| A01217 | Medical Allowance | | | | 711,000 | 600,000 | 711,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 12,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 166,000 | 117,000 | 166,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 251,000 | 192,000 | 251,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,246,000 | 985,000 | 1,246,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,344,000 | 2,060,000 | 2,461,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,561,000 | 1,369,000 | 1,639,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,396,000 | 2,051,000 | 2,516,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,257,000 | 1,134,000 | 1,257,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,682,000 | 2,816,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 3,498,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **175,000** | **250,000** | **175,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1351** | **GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 79,000 | 154,000 | 79,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **147,000** | **59,000** | **159,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **59,000** | **62,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G** | | | | **35,364,000** | **28,822,333** | **36,821,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1352** | **GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,639,000** | **16,368,300** | **16,536,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **8,330,000** | **7,896,300** | **9,163,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **1,497,000** | **555,300** | **1,647,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 1,497,000 | 555,300 | 1,647,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 311,000 | | 342,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 555,300 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 946,000 | | 1,041,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 240,000 | | 264,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **6,833,000** | **7,341,000** | **7,516,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 6,814,000 | 7,300,000 | 7,497,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 591,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 537,000 | | 591,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 129,000 | | 142,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,249,000 | | 1,374,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 537,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 417,000 | 7,300,000 | 459,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 711,000 | | 782,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 376,000 | | 414,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 405,000 | | 446,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 362,000 | | 398,000 |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,191,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 600,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 300,000 | | 330,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1352** | **GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 4 | | | | 1,310,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 660,000 |
| A01152 | Personal pay | | | | 19,000 | 41,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,309,000** | **8,472,000** | **7,373,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,200,000** | **8,361,000** | **7,264,000** |
| A01202 | House Rent Allowance | | | | 761,000 | 1,003,000 | 761,000 |
| A01203 | Conveyance Allowance | | | | 555,000 | 1,077,000 | 555,000 |
| A01207 | Washing Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 27,000 | 17,000 |
| A01217 | Medical Allowance | | | | 386,000 | 344,000 | 386,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 78,000 | 98,000 | 78,000 |
| A01224 | Entertainment Allowance | | | | | 1,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 114,000 | 104,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 529,000 | 545,000 | 529,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,006,000 | 1,150,000 | 1,056,000 |
| A01238 | Charge Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 643,000 | 762,000 | 675,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 906,000 | 1,137,000 | 951,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 554,000 | 605,000 | 554,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,501,000 | 1,576,000 |
| A01270 | Others | | | | 1,639,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **109,000** | **111,000** | **109,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 12,000 | 14,000 | 12,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **125,000** | **37,000** | **136,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1352** | **GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH** | | | | **15,764,000** | **16,405,300** | **16,672,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1353** | **GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **22,113,000** | **17,737,000** | **22,776,000** |
| **A011** | **TOTAL PAY** | **58** | **58** | **11,827,000** | **9,110,000** | **12,949,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **17** | **18** | **3,419,000** | **855,000** | **3,988,000** |
| A01101 | Total Basic Pay Of Officer | 17 | 18 | 3,419,000 | 855,000 | 3,988,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 343,000 | | 377,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 855,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 12 | 12 | 2,186,000 | | 2,405,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 890,000 | | 979,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **41** | **40** | **8,408,000** | **8,255,000** | **8,961,000** |
| A01151 | Total Basic Pay Other Staff | 41 | 40 | 8,366,000 | 8,244,000 | 8,919,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 182,000 | | 200,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 4 | 1,084,000 | | 908,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 344,000 | | 378,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 515,000 | | 567,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 189,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 8,244,000 | |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 412,000 | | 453,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 915,000 | | 1,007,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 8 | 8 | 755,000 | | 831,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 451,000 | | 496,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1353** | **GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 369,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,098,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 10 | | 944,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 739,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 369,000 | | 406,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 406,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,208,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 10 | | | 1,038,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 813,000 |
| A01152 | Personal pay | | | | 42,000 | 11,000 | 42,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,286,000** | **8,627,000** | **9,827,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,102,000** | **8,443,000** | **9,643,000** |
| A01202 | House Rent Allowance | | | | 1,294,000 | 1,317,000 | 1,294,000 |
| A01203 | Conveyance Allowance | | | | 919,000 | 651,000 | 919,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | | 461,000 | 326,000 | 461,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 30,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 148,000 | 107,000 | 148,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 744,000 | 551,000 | 744,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 8,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,401,000 | 1,223,000 | 1,471,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 924,000 | 824,000 | 970,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,259,000 | 1,228,000 | 1,322,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 548,000 | 541,000 | 548,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,607,000 | 1,687,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 2,325,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1353** | **GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **184,000** | **184,000** | **184,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 88,000 | 88,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **137,000** | **149,000** | **148,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **149,000** | **51,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 108,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH** | | | | **22,250,000** | **17,886,000** | **22,924,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1354** | **GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,844,000** | **16,539,000** | **19,683,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **10,049,000** | **8,113,000** | **11,050,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **793,000** | **198,000** | **872,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 793,000 | 198,000 | 872,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 150,000 | | 165,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 150,000 | | 165,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 198,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 259,000 | | 285,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 140,000 | | 154,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 94,000 | | 103,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **9,256,000** | **7,915,000** | **10,178,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 9,224,000 | 7,899,000 | 10,146,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 211,000 | | 232,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 752,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 1,518,000 | | 1,670,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 571,000 | | 628,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 988,000 | | 1,087,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 684,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,899,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,303,000 | | 1,433,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 655,000 | | 721,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 878,000 | | 966,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1354** | **GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 351,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 694,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 327,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,044,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 386,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 763,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 360,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,148,000 |
| A01152 | Personal pay | | | | 32,000 | 16,000 | 32,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,795,000** | **8,426,000** | **8,633,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,687,000** | **8,268,000** | **8,525,000** |
| A01202 | House Rent Allowance | | | | 618,000 | 937,000 | 618,000 |
| A01203 | Conveyance Allowance | | | | 830,000 | 817,000 | 830,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | | 476,000 | 379,000 | 476,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 87,000 | 80,000 | 87,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 130,000 | 112,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 669,000 | 562,000 | 669,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 2,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,269,000 | 1,186,000 | 1,332,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 630,000 | 791,000 | 662,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,372,000 | 1,186,000 | 1,441,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 659,000 | 663,000 | 659,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,535,000 | 1,612,000 |
| A01270 | Others | | | | 1,938,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **108,000** | **158,000** | **108,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1354** | **GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 12,000 | 62,000 | 12,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **142,000** | **366,000** | **153,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **366,000** | **56,000** |
| A03901 | Stationery | | | 28,000 | 78,000 | 29,000 |
| A03902 | Printing and Publication | | | | 50,000 | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 115,000 | 9,000 |
| A03970 | Others | | | 5,000 | 110,000 | 5,000 |
| **A13** | **TOTAL REPAIRS AND MAINTENANCE** | | | | **150,000** | |
| **A131** | **TOTAL MACHINERY AND EQUIPMENT** | | | | **50,000** | |
| A13101 | Machinery and Equipment | | | | 50,000 | |
| **A132** | **TOTAL FURNITURE AND FIXTURE** | | | | **100,000** | |
| A13201 | Furniture and Fixture | | | | 100,000 | |
| | **GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU** | | | **18,986,000** | **17,055,000** | **19,836,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1355** | **GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 12,686,000 | 12,202,180 | 13,274,000 |
| **A011** | **TOTAL PAY** | 38 | 38 | 6,586,000 | 6,075,000 | 7,241,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | 8 | 8 | 1,575,000 | 394,000 | 1,732,000 |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,575,000 | 394,000 | 1,732,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 233,000 | | 256,000 |
| A119 | ASSISTANT (BPS-16) | | | | 394,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 872,000 | | 959,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 470,000 | | 517,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 30 | 30 | 5,011,000 | 5,681,000 | 5,509,000 |
| A01151 | Total Basic Pay Other Staff | 30 | 30 | 4,982,000 | 5,624,000 | 5,480,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 462,000 | | 508,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 2,117,000 | | 2,329,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,624,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 513,000 | | 564,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 5 | 5 | 482,000 | | 530,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 517,000 | | 569,000 |
| N003 | NAIB QASID (BPS-02) | 2 | | 409,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 482,000 | | |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 450,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 5 | | | 530,000 |
| A01152 | Personal pay | | | 29,000 | 57,000 | 29,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1355** | **GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **6,100,000** | **6,127,180** | **6,033,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,990,000** | **5,992,180** | **5,923,000** |
| A01202 | House Rent Allowance | | | 921,000 | 709,000 | 921,000 |
| A01203 | Conveyance Allowance | | | 647,000 | 643,000 | 647,000 |
| A01207 | Washing Allowance | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 290,000 | 342,000 | 290,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 76,000 | 59,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 94,000 | 76,000 | 94,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 402,000 | 380,000 | 402,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 736,000 | 843,000 | 773,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 388,000 | 557,000 | 407,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 723,000 | 830,000 | 759,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 447,000 | 485,000 | 447,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,043,000 | 1,095,000 |
| A01270 | Others | | | 1,254,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **110,000** | **135,000** | **110,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 14,000 | 39,000 | 14,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1355 GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH | | | | | |
| GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH | | | 12,815,000 | 12,243,180 | 13,414,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1356** | **GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **26,091,000** | **19,580,000** | **26,870,000** |
| **A011** | **TOTAL PAY** | **38** | **38** | **14,208,000** | **9,605,000** | **15,627,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **15** | **16** | **3,174,000** | **675,000** | **3,714,000** |
| A01101 | Total Basic Pay Of Officer | 15 | 16 | 3,174,000 | 675,000 | 3,714,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 283,000 | | 311,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 223,000 |
| A119 | ASSISTANT (BPS-16) | | | | 675,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 11 | 11 | 2,362,000 | | 2,598,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 529,000 | | 582,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **23** | **22** | **11,034,000** | **8,930,000** | **11,913,000** |
| A01151 | Total Basic Pay Other Staff | 23 | 22 | 11,003,000 | 8,890,000 | 11,882,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 215,000 | | 237,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 989,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 405,000 | | 223,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 2,375,000 | | 2,613,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 899,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 899,000 | 8,890,000 | 989,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 590,000 | | 649,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 735,000 | | 809,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 1 | 1 | 111,000 | | 122,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 741,000 | | 815,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1356** | **GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 620,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,240,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 111,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,239,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 620,000 | | 682,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 682,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,364,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 122,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,363,000 |
| A01152 | Personal pay | | | | 31,000 | 40,000 | 31,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,883,000** | **9,975,000** | **11,243,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,698,000** | **9,770,000** | **11,058,000** |
| A01202 | House Rent Allowance | | | | 1,114,000 | 1,083,000 | 1,114,000 |
| A01203 | Conveyance Allowance | | | | 1,153,000 | 974,000 | 1,153,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 549,000 | 389,000 | 549,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 77,000 | 53,000 | 77,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 3,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 186,000 | 129,000 | 186,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 957,000 | 690,000 | 957,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,821,000 | 1,437,000 | 1,912,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,092,000 | 954,000 | 1,147,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,224,000 | 1,437,000 | 1,285,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 716,000 | 736,000 | 716,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,855,000 | 1,948,000 |
| A01270 | Others | | | | 2,795,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1356** | **GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **185,000** | **205,000** | **185,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 88,000 | 108,000 | 88,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **165,000** | **77,000** | **177,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **77,000** | **77,000** | **80,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL** | | | | **26,256,000** | **19,657,000** | **27,047,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1357** | **GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,855,000** | **18,832,558** | **39,164,000** |
| **A011** | **TOTAL PAY** | | **57** | **57** | **21,894,000** | **9,004,000** | **24,074,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **2,382,000** | **1,243,000** | **2,620,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 2,382,000 | 1,197,000 | 2,620,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 119,000 | | 131,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 459,000 | | 505,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 1,804,000 | | 1,984,000 |
| A01102 | Personal pay | | | | | 46,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **39** | **39** | **19,512,000** | **7,761,000** | **21,454,000** |
| A01151 | Total Basic Pay Other Staff | | 39 | 39 | 19,406,000 | 7,617,000 | 21,348,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 780,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 120,000 | | 132,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 548,000 | | 603,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 9,646,000 | | 10,611,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 709,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,130,000 | 7,617,000 | 1,243,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 727,000 | | 800,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 924,000 | | 1,016,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 932,000 | | 1,025,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 777,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 1,915,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 1,555,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1357** | **GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 423,000 | | 465,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 855,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 2,107,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 1,711,000 |
| A01152 | Personal pay | | | | 106,000 | 144,000 | 106,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,961,000** | **9,828,558** | **15,090,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,707,000** | **9,589,558** | **14,836,000** |
| A01202 | House Rent Allowance | | | | 1,698,000 | 1,345,000 | 1,698,000 |
| A01203 | Conveyance Allowance | | | | 1,418,000 | 975,000 | 1,418,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 24,000 | 6,000 |
| A0120P | Adhoc Relief 2009 | | | | | 1,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 787,000 | 434,000 | 787,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 191,000 | 24,558 | 191,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 664,000 | 127,000 | 664,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,338,000 | 645,000 | 1,338,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,498,000 | 1,351,000 | 2,623,000 |
| A01238 | Charge Allowance | | | | 12,000 | 9,000 | 12,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,158,000 | 899,000 | 1,216,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,147,000 | 1,345,000 | 2,254,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 781,000 | 636,000 | 781,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,751,000 | 1,839,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **254,000** | **239,000** | **254,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 62,000 | 50,000 | 62,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1357** | **GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI** | | | | | |
| A01299 | Others | | | 4,000 | 1,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **155,000** | **67,000** | **167,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL PAKISTAN NATI** | | | | **35,010,000** | **18,899,558** | **39,331,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1359** | **GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **29,509,000** | **17,420,000** | **29,786,000** |
| **A011** | **TOTAL PAY** | **39** | **39** | **16,396,000** | **9,116,000** | **18,031,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **5,636,000** | **1,409,000** | **6,200,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 5,636,000 | 1,409,000 | 6,200,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 82,000 | | 90,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,409,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 4,406,000 | | 4,847,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 1,148,000 | | 1,263,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **28** | **28** | **10,760,000** | **7,707,000** | **11,831,000** |
| A01151 | Total Basic Pay Other Staff | 28 | 28 | 10,709,000 | 7,639,000 | 11,780,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 770,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 441,000 | | 485,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 700,000 | | 770,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 13 | 13 | 4,155,000 | | 4,571,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 700,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 700,000 | 7,639,000 | 770,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 573,000 | | 630,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 4 | 4 | 441,000 | | 485,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 578,000 | | 636,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 484,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 969,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 968,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1359** | **GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 532,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 1,066,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 1,065,000 |
| A01152 | Personal pay | | | | 51,000 | 68,000 | 51,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,113,000** | **8,304,000** | **11,755,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,929,000** | **8,107,000** | **11,571,000** |
| A01202 | House Rent Allowance | | | | 1,005,000 | 1,096,000 | 1,005,000 |
| A01203 | Conveyance Allowance | | | | 1,364,000 | 706,000 | 1,364,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 538,000 | 272,000 | 538,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 80,000 | 55,000 | 80,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 209,000 | 107,000 | 209,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,070,000 | 571,000 | 1,070,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,032,000 | 1,154,000 | 2,134,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 976,000 | 767,000 | 1,025,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,570,000 | 1,147,000 | 1,649,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 883,000 | 687,000 | 883,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,520,000 | 1,596,000 |
| A01270 | Others | | | | 3,184,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **184,000** | **197,000** | **184,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 88,000 | 101,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1359** | **GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT** | | | | **29,641,000** | **17,464,000** | **29,929,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1360** | **GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **22,431,000** | **6,724,000** | **22,071,000** |
| **A011** | **TOTAL PAY** | **31** | **31** | **12,337,000** | **3,482,000** | **13,568,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **1,383,000** | **346,000** | **1,521,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 1,383,000 | 346,000 | 1,521,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| A119 | ASSISTANT (BPS-16) | | | | 346,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 353,000 | | 388,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 888,000 | | 977,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **21** | **10,954,000** | **3,136,000** | **12,047,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | 10,925,000 | 3,118,000 | 12,018,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 119,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 108,000 | | 119,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 627,000 | | 690,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 6,270,000 | | 6,897,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 108,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 627,000 | 3,118,000 | 690,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 513,000 | | 564,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 517,000 | | 569,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 431,000 | | |
| N003 | NAIB QASID (BPS-02) | 1 | | 431,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 862,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 431,000 | | 474,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1360** | **GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 474,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 474,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 948,000 |
| A01152 | Personal pay | | | | 29,000 | 18,000 | 29,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,094,000** | **3,242,000** | **8,503,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,973,000** | **3,123,000** | **8,382,000** |
| A01202 | House Rent Allowance | | | | 766,000 | 388,000 | 766,000 |
| A01203 | Conveyance Allowance | | | | 1,245,000 | 218,000 | 1,245,000 |
| A01207 | Washing Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01217 | Medical Allowance | | | | 406,000 | 123,000 | 406,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 81,000 | 26,000 | 81,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 162,000 | 43,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 817,000 | 224,000 | 817,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,544,000 | 470,000 | 1,621,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 774,000 | 314,000 | 813,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,258,000 | 470,000 | 1,321,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 484,000 | 218,000 | 484,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 627,000 | 658,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,428,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **121,000** | **119,000** | **121,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 25,000 | 23,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **125,000** | **37,000** | **136,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **37,000** | **37,000** | **39,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1360** | **GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U** | | | | | |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U** | | | | **22,556,000** | **6,761,000** | **22,207,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1361** | **GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,796,000** | **38,145,601** | **50,527,000** |
| **A011** | **TOTAL PAY** | | **85** | **85** | **24,614,000** | **18,317,601** | **27,073,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **4,212,000** | **266,651** | **4,634,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 4,212,000 | 109,651 | 4,634,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 805,000 | | 886,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 402,000 | | 442,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 109,651 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 1,090,000 | | 1,199,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 7 | 7 | 1,915,000 | | 2,107,000 |
| A01106 | Total Pay of contract officer | | | | | 157,000 | |
| A119 | ASSISTANT | (BPS-16) | | | | 157,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **55** | **55** | **20,402,000** | **18,050,950** | **22,439,000** |
| A01151 | Total Basic Pay Other Staff | | 55 | 55 | 20,376,000 | 18,049,000 | 22,413,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 228,000 | | 251,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 883,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 803,000 | | 883,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 789,000 | | 868,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 8,618,000 | | 9,480,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 803,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,198,000 | 18,049,000 | 1,318,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,017,000 | | 1,119,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,654,000 | | 1,819,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1361** | **GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 893,000 | | 982,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 443,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 925,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 1,734,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 463,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 808,000 | | 889,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 487,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,018,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 1,907,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 509,000 |
| A01152 | Personal pay | | | | 26,000 | 1,950 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,182,000** | **19,828,000** | **23,454,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,917,000** | **19,433,000** | **23,189,000** |
| A01202 | House Rent Allowance | | | | 3,590,000 | 2,490,000 | 3,590,000 |
| A01203 | Conveyance Allowance | | | | 2,366,000 | 1,916,000 | 2,366,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 47,000 | 11,000 |
| A01217 | Medical Allowance | | | | 915,000 | 777,000 | 915,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 117,000 | 168,000 | 117,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 323,000 | 247,000 | 323,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,637,000 | 1,288,000 | 1,637,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,052,000 | 2,761,000 | 3,205,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,014,000 | 1,841,000 | 2,115,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,324,000 | 2,761,000 | 3,490,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,557,000 | 1,452,000 | 1,557,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,669,000 | 3,852,000 |
| A01252 | Non Practising Allowance | | | | | 7,000 | |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1361** | **GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **265,000** | **395,000** | **265,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 75,000 | 207,000 | 75,000 |
| A01299 | Others | | | 2,000 | | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **489,000** | **76,000** | **534,000** |
| **A033** | **TOTAL UTILITIES** | | | **413,000** | | **454,000** |
| A03303 | Electricity | | | 413,000 | | 454,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **80,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA** | | | | **44,285,000** | **38,221,601** | **51,061,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1362** | **GOVERNMENT BOYS SEC SCHOOL P & T COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,617,000** | **18,728,000** | **25,462,000** |
| **A011** | **TOTAL PAY** | | **60** | **60** | **13,229,000** | **9,117,000** | **14,540,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **2,585,000** | **479,000** | **2,835,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 2,507,000 | 459,000 | 2,757,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 633,000 | | 696,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 633,000 | | 696,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 459,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 552,000 | | 607,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 689,000 | | 758,000 |
| A01102 | Personal pay | | | | 78,000 | 20,000 | 78,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **46** | **46** | **10,644,000** | **8,638,000** | **11,705,000** |
| A01151 | Total Basic Pay Other Staff | | 46 | 46 | 10,622,000 | 8,603,000 | 11,683,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 169,000 | | 186,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 69,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 1,320,000 | | 1,452,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 70,000 | | 77,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,998,000 | | 3,298,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 63,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 561,000 | 8,603,000 | 617,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 460,000 | | 506,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 21 | 21 | 1,834,000 | | 2,017,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 464,000 | | 510,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 404,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1362** | **GOVERNMENT BOYS SEC SCHOOL P & T COLONY** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 807,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 261,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 807,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 404,000 | | 444,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 444,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 888,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 287,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 888,000 |
| A01152 | Personal pay | | | | 22,000 | 35,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,388,000** | **9,611,000** | **10,922,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,272,000** | **9,387,000** | **10,806,000** |
| A01202 | House Rent Allowance | | | | 1,295,000 | 1,122,000 | 1,295,000 |
| A01203 | Conveyance Allowance | | | | 1,138,000 | 904,000 | 1,138,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | | 546,000 | 393,000 | 546,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 80,000 | 54,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 184,000 | 125,000 | 184,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 860,000 | 629,000 | 860,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,611,000 | 1,348,000 | 1,692,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,057,000 | 898,000 | 1,110,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,295,000 | 1,348,000 | 1,360,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 662,000 | 708,000 | 662,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,797,000 | 1,887,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,552,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1362** | **GOVERNMENT BOYS SEC SCHOOL P & T COLONY** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **116,000** | **224,000** | **116,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 19,000 | 127,000 | 19,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **139,000** | **51,000** | **150,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL P & T COLONY** | | | | **24,756,000** | **18,779,000** | **25,612,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1363** | **GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **20,404,000** | **12,405,000** | **20,733,000** |
| **A011** | **TOTAL PAY** | **42** | **42** | **10,992,000** | **6,149,000** | **12,089,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,044,000** | **261,000** | **1,149,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,044,000 | 261,000 | 1,149,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 68,000 | | 75,000 |
| A119 | ASSISTANT (BPS-16) | | | | 261,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 131,000 | | 144,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 845,000 | | 930,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **33** | **33** | **9,948,000** | **5,888,000** | **10,940,000** |
| A01151 | Total Basic Pay Other Staff | 33 | 33 | 9,948,000 | 5,888,000 | 10,940,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 194,000 | | 213,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 444,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 404,000 | | 444,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 404,000 | | 444,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 5,246,000 | | 5,771,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 404,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 404,000 | 5,888,000 | 444,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 311,000 | | 342,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 8 | 8 | 803,000 | | 883,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 313,000 | | 344,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 273,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 546,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 100,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1363** | **GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 273,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 273,000 | | 300,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 300,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 601,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 300,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,412,000** | **6,256,000** | **8,644,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,291,000** | **6,085,000** | **8,523,000** |
| A01202 | House Rent Allowance | | | | 871,000 | 711,000 | 871,000 |
| A01203 | Conveyance Allowance | | | | 1,080,000 | 546,000 | 1,080,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 12,000 | 4,000 |
| A01217 | Medical Allowance | | | | 386,000 | 258,000 | 386,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 80,000 | 46,000 | 80,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 141,000 | 82,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 725,000 | 414,000 | 725,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,363,000 | 883,000 | 1,431,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 747,000 | 589,000 | 784,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,132,000 | 883,000 | 1,189,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 591,000 | 472,000 | 591,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,178,000 | 1,237,000 |
| A01270 | Others | | | | 2,167,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **121,000** | **171,000** | **121,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 25,000 | 75,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **170,000** | **82,000** | **183,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1363** | **GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **82,000** | **82,000** | **86,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 22,000 | 22,000 | 24,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR** | | | | **20,574,000** | **12,487,000** | **20,916,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1364** | **GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **34,457,000** | **38,325,320** | **40,679,000** |
| **A011** | **TOTAL PAY** | **63** | **63** | **20,670,000** | **18,922,000** | **22,715,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **28** | **28** | **3,690,000** | **1,243,000** | **4,052,000** |
| A01101 | Total Basic Pay Of Officer | 28 | 28 | 3,623,000 | 1,197,000 | 3,985,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 122,000 | | 134,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 22 | 22 | 1,138,000 | | 1,252,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 2,249,000 | | 2,474,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 114,000 | | 125,000 |
| A01102 | Personal pay | | | 67,000 | 46,000 | 67,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **35** | **35** | **16,980,000** | **17,679,000** | **18,663,000** |
| A01151 | Total Basic Pay Other Staff | 35 | 35 | 16,800,000 | 17,634,000 | 18,483,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 195,000 | | 215,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 73,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 108,000 | | 119,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 1,197,000 | | 1,317,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 4,494,000 | | 4,943,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 66,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 1,077,000 | 17,634,000 | 1,185,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 1,405,000 | | 1,546,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,646,000 | | 1,811,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 9 | 9 | 910,000 | | 1,001,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 1,659,000 | | 1,825,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1364** | **GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 728,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,455,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 404,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 728,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 728,000 | | 801,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 801,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,601,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 444,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 801,000 |
| A01152 | Personal pay | | | | 180,000 | 45,000 | 180,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,787,000** | **19,403,320** | **17,964,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,749,000** | **19,229,320** | **17,926,000** |
| A01202 | House Rent Allowance | | | | 2,611,000 | 2,122,000 | 2,611,000 |
| A01203 | Conveyance Allowance | | | | 1,798,000 | 1,751,000 | 1,798,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,320 | 2,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 39,000 | 17,000 |
| A01217 | Medical Allowance | | | | 860,000 | 779,000 | 860,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 95,000 | 153,000 | 95,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 247,000 | 240,000 | 247,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,343,000 | 1,347,000 | 1,343,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,562,000 | 2,832,000 | 2,690,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,379,000 | 1,888,000 | 1,448,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,763,000 | 2,828,000 | 1,851,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,060,000 | 1,534,000 | 1,060,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,707,000 | 3,892,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1364** | **GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **38,000** | **174,000** | **38,000** |
| A01289 | Teaching Allowance | | | 38,000 | 174,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **142,000** | **54,000** | **153,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **56,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 200,000 | |
| **GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI** | | | | **34,599,000** | **38,579,320** | **40,832,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1365** | **GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,836,000** | **11,636,000** | **18,017,000** |
| **A011** | **TOTAL PAY** | **47** | **47** | **9,925,000** | **6,287,000** | **10,916,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **26** | **26** | **5,467,000** | **1,367,000** | **6,014,000** |
| A01101 | Total Basic Pay Of Officer | 26 | 26 | 5,467,000 | 1,367,000 | 6,014,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 348,000 | | 383,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,367,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 22 | 22 | 4,466,000 | | 4,913,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 653,000 | | 718,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **21** | **4,458,000** | **4,920,000** | **4,902,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | 4,458,000 | 4,920,000 | 4,902,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 224,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 3 | 520,000 | | 572,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 204,000 | | 224,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 1,682,000 | | 1,850,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 204,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 204,000 | 4,920,000 | 224,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 170,000 | | 187,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 129,000 | | 142,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 224,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 449,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 448,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 224,000 | | 246,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1365** | **GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 246,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 494,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 493,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,911,000** | **5,349,000** | **7,101,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,793,000** | **5,189,000** | **6,983,000** |
| A01202 | House Rent Allowance | | | | 918,000 | 591,000 | 918,000 |
| A01203 | Conveyance Allowance | | | | 1,024,000 | 502,000 | 1,024,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 367,000 | 221,000 | 367,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 98,000 | 68,000 | 98,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 132,000 | 66,000 | 132,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 636,000 | 342,000 | 636,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,208,000 | 738,000 | 1,268,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 530,000 | 492,000 | 557,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 551,000 | 738,000 | 579,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 371,000 | 447,000 | 371,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 982,000 | 1,031,000 |
| A01270 | Others | | | | 1,956,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **118,000** | **160,000** | **118,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 22,000 | 64,000 | 22,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1365** | **GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL KOTWAL BUILDI** | | | | **17,968,000** | **11,680,000** | **18,160,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1366** | **GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **14,245,000** | **16,199,000** | **15,312,000** |
| **A011** | **TOTAL PAY** | **37** | **37** | **7,685,000** | **8,011,000** | **8,439,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,821,000** | **1,747,000** | **1,991,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,699,000 | 1,423,000 | 1,869,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 244,000 | | 268,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,423,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 450,000 | | 495,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 1,005,000 | | 1,106,000 |
| A01102 | Personal pay | | | 122,000 | 324,000 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **28** | **28** | **5,864,000** | **6,264,000** | **6,448,000** |
| A01151 | Total Basic Pay Other Staff | 28 | 28 | 5,837,000 | 6,237,000 | 6,421,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 355,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 412,000 | | 453,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 323,000 | | 355,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 1,935,000 | | 2,129,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 323,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 323,000 | 6,237,000 | 355,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 255,000 | | 281,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 9 | 9 | 832,000 | | 915,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 250,000 | | 275,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 218,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 436,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1366** | **GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 93,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 437,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 240,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 480,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 102,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 481,000 |
| A01152 | Personal pay | | | | 27,000 | 27,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,560,000** | **8,188,000** | **6,873,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,424,000** | **7,993,000** | **6,737,000** |
| A01202 | House Rent Allowance | | | | 520,000 | 772,000 | 520,000 |
| A01203 | Conveyance Allowance | | | | 604,000 | 728,000 | 604,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 332,000 | 307,000 | 332,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 46,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 103,000 | 108,000 | 103,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 536,000 | 565,000 | 536,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,016,000 | 1,202,000 | 1,067,000 |
| A01238 | Charge Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 508,000 | 801,000 | 533,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 780,000 | 1,202,000 | 819,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 460,000 | 642,000 | 460,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,602,000 | 1,682,000 |
| A01270 | Others | | | | 1,484,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **136,000** | **195,000** | **136,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 39,000 | 98,000 | 39,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1366** | **GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA** | | | | **14,378,000** | **16,244,000** | **15,456,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1367** | **GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,173,000** | **23,373,000** | **34,124,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **18,422,000** | **11,599,000** | **20,261,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **2,390,000** | **960,000** | **2,629,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 2,390,000 | 955,000 | 2,629,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 173,000 | | 190,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 981,000 | | 1,079,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,236,000 | | 1,360,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **16,032,000** | **10,639,000** | **17,632,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 15,992,000 | 10,611,000 | 17,592,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 992,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 6 | 6 | 3,592,000 | | 3,951,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 569,000 | | 626,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 3,909,000 | | 4,300,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 902,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,295,000 | 10,611,000 | 1,425,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,071,000 | | 1,178,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 945,000 | | 1,040,000 |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,066,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,260,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 534,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 849,000 | | 934,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1367** | **GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,173,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,386,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 587,000 |
| A01152 | Personal pay | | | | 40,000 | 28,000 | 40,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,751,000** | **11,774,000** | **13,863,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,586,000** | **11,606,000** | **13,698,000** |
| A01202 | House Rent Allowance | | | | 1,447,000 | 1,323,000 | 1,447,000 |
| A01203 | Conveyance Allowance | | | | 1,207,000 | 934,000 | 1,207,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 668,000 | 481,000 | 668,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 85,000 | 75,000 | 85,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 302,000 | 158,000 | 302,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,110,000 | 828,000 | 1,110,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,080,000 | 1,740,000 | 2,184,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,236,000 | 1,160,000 | 1,298,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,938,000 | 1,740,000 | 2,035,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 910,000 | 830,000 | 910,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,320,000 | 2,436,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | | 3,587,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **165,000** | **168,000** | **165,000** |
| A01274 | Medical Charges | | | | 92,000 | 92,000 | 92,000 |
| A01289 | Teaching Allowance | | | | 71,000 | 75,000 | 71,000 |
| A01299 | Others | | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **154,000** | **60,000** | **166,000** |
| **A033** | **TOTAL UTILITIES** | | | | **94,000** | | **103,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1367** | **GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL** | | | | | |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 37,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL** | | | | **33,327,000** | **23,433,000** | **34,290,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1369** | **GOVERNMENT BOYS SEC SCHOOL METRO POLICE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,093,000** | **18,537,000** | **26,876,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **13,339,000** | **9,158,000** | **14,670,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **1,723,000** | **431,000** | **1,896,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 1,723,000 | 431,000 | 1,896,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 297,000 | | 327,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 431,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,129,000 | | 1,242,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 297,000 | | 327,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **11,616,000** | **8,727,000** | **12,774,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 11,577,000 | 8,651,000 | 12,735,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 218,000 | | 240,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 451,000 | | 496,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 6,627,000 | | 7,290,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 627,000 | 8,651,000 | 690,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 467,000 | | 514,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 564,000 | | 620,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 459,000 | | 505,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 400,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 400,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 564,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 800,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 440,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 440,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1369** | **GOVERNMENT BOYS SEC SCHOOL METRO POLICE** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 5 | | | | 620,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 880,000 |
| A01152 | Personal pay | | | | 39,000 | 76,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,754,000** | **9,379,000** | **12,206,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,535,000** | **9,127,000** | **11,987,000** |
| A01202 | House Rent Allowance | | | | 1,292,000 | 1,050,000 | 1,292,000 |
| A01203 | Conveyance Allowance | | | | 1,321,000 | 982,000 | 1,321,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 566,000 | 402,000 | 566,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 112,000 | 61,000 | 112,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 191,000 | 124,000 | 191,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 913,000 | 627,000 | 913,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,709,000 | 1,289,000 | 1,794,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,096,000 | 859,000 | 1,151,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,854,000 | 1,289,000 | 1,947,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 887,000 | 705,000 | 887,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,718,000 | 1,804,000 |
| A01270 | Others | | | | 2,585,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **219,000** | **252,000** | **219,000** |
| A01274 | Medical Charges | | | | 96,000 | 171,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 122,000 | 80,000 | 122,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **140,000** | **52,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1369** | **GOVERNMENT BOYS SEC SCHOOL METRO POLICE** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL METRO POLICE** | | | | **26,233,000** | **18,589,000** | **27,027,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1370** | **GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,522,000** | **12,960,000** | **16,122,000** |
| **A011** | **TOTAL PAY** | **38** | **38** | **8,438,000** | **6,222,000** | **9,280,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **12** | **12** | **1,477,000** | **1,223,000** | **1,625,000** |
| A01101 | Total Basic Pay Of Officer | 12 | 12 | 1,477,000 | 1,197,000 | 1,625,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 203,000 | | 223,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 9 | 9 | 225,000 | | 248,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,049,000 | | 1,154,000 |
| A01102 | Personal pay | | | | 26,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **26** | **26** | **6,961,000** | **4,999,000** | **7,655,000** |
| A01151 | Total Basic Pay Other Staff | 26 | 26 | 6,945,000 | 4,976,000 | 7,639,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 90,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 4 | 4 | 1,260,000 | | 1,386,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 316,000 | | 348,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 11 | 11 | 3,340,000 | | 3,674,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 82,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 316,000 | 4,976,000 | 348,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 234,000 | | 257,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 202,000 | | |
| N003 | NAIB QASID (BPS-02) | 3 | | 602,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 404,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 222,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1370** | **GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 3 | | | | 662,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 444,000 |
| A01152 | Personal pay | | | | 16,000 | 23,000 | 16,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,084,000** | **6,738,000** | **6,842,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,952,000** | **6,588,000** | **6,710,000** |
| A01202 | House Rent Allowance | | | | 792,000 | 755,000 | 792,000 |
| A01203 | Conveyance Allowance | | | | 587,000 | 652,000 | 587,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 374,000 | 358,000 | 374,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 85,000 | 86,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 112,000 | 90,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 575,000 | 450,000 | 575,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,073,000 | 933,000 | 1,127,000 |
| A01238 | Charge Allowance | | | | 6,000 | 7,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 694,000 | 622,000 | 729,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 632,000 | 933,000 | 664,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 422,000 | 510,000 | 422,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,165,000 | 1,223,000 |
| A01270 | Others | | | | 1,586,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **132,000** | **150,000** | **132,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 36,000 | 54,000 | 36,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1370** | **GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI** | | | | **15,655,000** | **13,005,000** | **16,266,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1371** | **GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **22,157,000** | **14,008,780** | **22,626,000** |
| **A011** | **TOTAL PAY** | **37** | **37** | **11,535,000** | **7,026,000** | **12,665,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **7** | **1,829,000** | **457,000** | **2,183,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 7 | 1,648,000 | 412,000 | 2,002,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 413,000 | | 454,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 189,000 |
| A119 | ASSISTANT (BPS-16) | | | | 412,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 329,000 | | 362,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 906,000 | | 997,000 |
| A01102 | Personal pay | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **31** | **30** | **9,706,000** | **6,569,000** | **10,482,000** |
| A01151 | Total Basic Pay Other Staff | 31 | 30 | 9,634,000 | 6,533,000 | 10,410,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 462,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 172,000 | | |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 420,000 | | 462,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 5,448,000 | | 5,993,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 420,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 420,000 | 6,533,000 | 462,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 312,000 | | 343,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 8 | 8 | 796,000 | | 876,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 306,000 | | 337,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 268,000 | | |
| N003 | NAIB QASID (BPS-02) | 1 | | 268,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1371** | **GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 536,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 268,000 | | 295,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 295,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 295,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 590,000 |
| A01152 | Personal pay | | | | 72,000 | 36,000 | 72,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,622,000** | **6,982,780** | **9,961,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,482,000** | **6,777,780** | **9,821,000** |
| A01202 | House Rent Allowance | | | | 914,000 | 763,000 | 914,000 |
| A01203 | Conveyance Allowance | | | | 1,256,000 | 612,000 | 1,256,000 |
| A01207 | Washing Allowance | | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,600 | 11,000 |
| A01217 | Medical Allowance | | | | 539,000 | 323,000 | 539,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 57,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 154,000 | 92,000 | 154,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 798,000 | 463,000 | 798,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,517,000 | 985,000 | 1,593,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 862,000 | 657,000 | 905,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,432,000 | 985,000 | 1,504,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 693,000 | 530,000 | 693,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,306,000 | 1,371,000 |
| A01270 | Others | | | | 2,223,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **140,000** | **205,000** | **140,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 44,000 | 109,000 | 44,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **132,000** | **44,000** | **143,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1371** | **GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K** | | | | **22,289,000** | **15,552,780** | **22,769,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1372** | **GOVERNMENT BOYS SEC SCHOOL NEW ERA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 19,323,000 | 12,972,000 | 19,642,000 |
| **A011** | **TOTAL PAY** | 32 | 32 | 10,122,000 | 6,548,000 | 11,117,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | 12 | 12 | 2,030,000 | 508,000 | 2,220,000 |
| A01101 | Total Basic Pay Of Officer | 12 | 12 | 1,907,000 | 477,000 | 2,097,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 234,000 | | 257,000 |
| A119 | ASSISTANT (BPS-16) | | | | 477,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 9 | 9 | 799,000 | | 879,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 874,000 | | 961,000 |
| A01102 | Personal pay | | | 123,000 | 31,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 20 | 20 | 8,092,000 | 6,040,000 | 8,897,000 |
| A01151 | Total Basic Pay Other Staff | 20 | 20 | 8,031,000 | 6,005,000 | 8,836,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 115,000 | | 127,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 183,000 | | 201,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 3,228,000 | | 3,551,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 647,000 | 6,005,000 | 712,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 481,000 | | 529,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 2 | 2 | 207,000 | | 228,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 473,000 | | 520,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 412,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 825,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 207,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 825,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 428,000 | | 471,000 |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 453,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1372** | **GOVERNMENT BOYS SEC SCHOOL NEW ERA** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 908,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 228,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 908,000 |
| A01152 | Personal pay | | | | 61,000 | 35,000 | 61,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,201,000** | **6,424,000** | **8,525,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,061,000** | **6,258,000** | **8,385,000** |
| A01202 | House Rent Allowance | | | | 988,000 | 796,000 | 988,000 |
| A01203 | Conveyance Allowance | | | | 1,001,000 | 618,000 | 1,001,000 |
| A01207 | Washing Allowance | | | | 4,000 | 24,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 33,000 | 15,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 87,000 | |
| A01217 | Medical Allowance | | | | 593,000 | 356,000 | 593,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 14,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 33,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 52,000 | 64,000 | 52,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 21,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 141,000 | 102,000 | 141,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 716,000 | 393,000 | 716,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,365,000 | 806,000 | 1,433,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 824,000 | 537,000 | 865,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 937,000 | 806,000 | 984,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 459,000 | 449,000 | 459,000 |
| A01244 | Adhoc Relief | | | | | 43,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,074,000 | 1,128,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,960,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **140,000** | **166,000** | **140,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 44,000 | 70,000 | 44,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1372** | **GOVERNMENT BOYS SEC SCHOOL NEW ERA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **128,000** | **40,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NEW ERA** | | | | **19,451,000** | **13,012,000** | **19,781,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1374** | **GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,839,000** | **15,627,000** | **23,394,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **12,780,000** | **7,721,000** | **14,058,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **1,798,000** | **1,024,000** | **1,978,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 1,798,000 | 955,000 | 1,978,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 149,000 | | 164,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 602,000 | | 662,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,047,000 | | 1,152,000 |
| A01102 | Personal pay | | | | | 69,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **10,982,000** | **6,697,000** | **12,080,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 10,977,000 | 6,679,000 | 12,075,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 109,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 1,870,000 | | 2,057,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 104,000 | | 114,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,952,000 | | 2,147,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 99,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 884,000 | 6,679,000 | 972,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 1,249,000 | | 1,374,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 657,000 | | 723,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 648,000 | | 713,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 585,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,173,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,171,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1374** | **GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 585,000 | | 644,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 644,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,290,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,288,000 |
| A01152 | Personal pay | | | | 5,000 | 18,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,059,000** | **7,906,000** | **9,336,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,045,000** | **7,880,000** | **9,322,000** |
| A01202 | House Rent Allowance | | | | 1,017,000 | 958,000 | 1,017,000 |
| A01203 | Conveyance Allowance | | | | 844,000 | 665,000 | 844,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 494,000 | 376,000 | 494,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 41,000 | 56,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 158,000 | 108,000 | 158,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 813,000 | 556,000 | 813,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,551,000 | 1,166,000 | 1,629,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 895,000 | 778,000 | 940,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,191,000 | 1,166,000 | 1,251,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 522,000 | 544,000 | 522,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,501,000 | 1,576,000 |
| A01270 | Others | | | | 2,482,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **14,000** | **26,000** | **14,000** |
| A01289 | Teaching Allowance | | | | 13,000 | 25,000 | 13,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **294,000** | **44,000** | **321,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1374** | **GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **250,000** | | **275,000** |
| A03303 | Electricity | | | 250,000 | | 275,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE** | | | | **23,133,000** | **15,671,000** | **23,715,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1375** | **GOVERNMENT BOYS SEC SCHOOL EVER SHINE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,985,000** | **16,018,900** | **17,869,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **8,557,000** | **8,080,600** | **9,389,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,983,000** | **746,000** | **3,260,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,774,000 | 694,000 | 3,051,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 700,000 | | 770,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 694,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 954,000 | | 1,049,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,120,000 | | 1,232,000 |
| A01102 | Personal pay | | | | 209,000 | 52,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,574,000** | **7,334,600** | **6,129,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,547,000 | 7,327,000 | 6,102,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 568,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,028,000 | | 1,131,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 516,000 | | 568,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,735,000 | | 1,909,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 516,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,327,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 384,000 | | 422,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 342,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 342,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 342,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 342,000 | | 376,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 376,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1375** | **GOVERNMENT BOYS SEC SCHOOL EVER SHINE** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 376,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 376,000 |
| A01152 | Personal pay | | | | 27,000 | 7,600 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,428,000** | **7,938,300** | **8,480,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,933,000** | **7,415,300** | **7,985,000** |
| A01202 | House Rent Allowance | | | | 817,000 | 749,000 | 817,000 |
| A01203 | Conveyance Allowance | | | | 930,000 | 764,000 | 930,000 |
| A01207 | Washing Allowance | | | | 2,000 | 300 | 2,000 |
| A01217 | Medical Allowance | | | | 358,000 | 249,000 | 358,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 41,000 | 45,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 108,000 | 101,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 559,000 | 501,000 | 559,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,063,000 | 1,092,000 | 1,116,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 675,000 | 726,000 | 709,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,180,000 | 1,083,000 | 1,239,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 591,000 | 668,000 | 591,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,436,000 | 1,508,000 |
| A01270 | Others | | | | 1,602,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **495,000** | **523,000** | **495,000** |
| A01274 | Medical Charges | | | | 426,000 | 426,000 | 426,000 |
| A01289 | Teaching Allowance | | | | 69,000 | 97,000 | 69,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **43,000** | **43,000** | **45,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1375 GOVERNMENT BOYS SEC SCHOOL EVER SHINE** | | | | | |
| A03901 Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL EVER SHINE** | | | **17,116,000** | **16,061,900** | **18,011,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1376** | **GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,923,000** | **16,046,940** | **16,908,000** |
| **A011** | **TOTAL PAY** | **54** | **54** | **8,142,000** | **7,998,790** | **8,956,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,145,000** | **497,790** | **1,259,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,145,000 | 497,790 | 1,259,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 123,000 | | 135,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 123,000 | | 135,000 |
| A119 | ASSISTANT (BPS-16) | | | | 497,790 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 745,000 | | 820,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 154,000 | | 169,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **46** | **46** | **6,997,000** | **7,501,000** | **7,697,000** |
| A01151 | Total Basic Pay Other Staff | 46 | 46 | 6,997,000 | 7,499,000 | 7,697,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 186,000 | | 205,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 389,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 529,000 | | 582,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 175,000 | | 193,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 1,637,000 | | 1,801,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 354,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 354,000 | 7,499,000 | 389,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 264,000 | | 290,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 20 | 20 | 1,931,000 | | 2,124,000 |
| C089 | CHOWKIDAR (BPS-02) | 2 | | 379,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 470,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 483,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1376** | **GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 235,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 417,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 517,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 531,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 259,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,781,000** | **8,048,150** | **7,952,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,626,000** | **7,878,150** | **7,797,000** |
| A01202 | House Rent Allowance | | | | 845,000 | 941,000 | 845,000 |
| A01203 | Conveyance Allowance | | | | 807,000 | 783,000 | 807,000 |
| A01207 | Washing Allowance | | | | 1,000 | 150 | 1,000 |
| A01217 | Medical Allowance | | | | 315,000 | 305,000 | 315,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 45,000 | 43,000 | 45,000 |
| A01226 | Computer Allowance | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 99,000 | 95,000 | 99,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 547,000 | 535,000 | 547,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,021,000 | 1,141,000 | 1,072,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 678,000 | 760,000 | 712,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,121,000 | 1,141,000 | 1,177,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 580,000 | 611,000 | 580,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,521,000 | 1,597,000 |
| A01270 | Others | | | | 1,567,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **155,000** | **170,000** | **155,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 59,000 | 74,000 | 59,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **161,000** | **73,000** | **173,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1376** | **GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **73,000** | **73,000** | **76,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE** | | | | **16,084,000** | **16,119,940** | **17,081,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1378** | **GGSS CHANASER VILLAGE U.M** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,399,000** | **18,420,180** | **19,495,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **9,607,000** | **9,491,000** | **10,562,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,672,000** | **668,000** | **2,933,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,607,000 | 652,000 | 2,868,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 502,000 | | 552,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 502,000 | | 552,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 652,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,376,000 | | 1,514,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 227,000 | | 250,000 |
| A01102 | Personal pay | | | | 65,000 | 16,000 | 65,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **6,935,000** | **8,823,000** | **7,629,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 6,935,000 | 8,815,000 | 7,629,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 501,000 | | 551,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 276,000 | | 304,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 826,000 | | 909,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,815,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,100,000 | | 1,210,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 564,000 | | 620,000 |
| N003 | NAIB QASID | (BPS-02) | 4 | | 2,645,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,023,000 | | |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 2,910,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,125,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1378** | **GGSS CHANASER VILLAGE U.M** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,792,000** | **8,929,180** | **8,933,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,620,000** | **8,733,180** | **8,761,000** |
| A01202 | House Rent Allowance | | | 875,000 | 1,029,000 | 875,000 |
| A01203 | Conveyance Allowance | | | 702,000 | 701,000 | 702,000 |
| A01207 | Washing Allowance | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 408,000 | 366,000 | 408,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 65,000 | 35,000 | 65,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 130,000 | 121,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 674,000 | 623,000 | 674,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,280,000 | 1,324,000 | 1,344,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 785,000 | 883,000 | 824,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,288,000 | 1,324,000 | 1,352,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 526,000 | 558,000 | 526,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,766,000 | 1,854,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,880,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **172,000** | **196,000** | **172,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 76,000 | 100,000 | 76,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1378 GGSS CHANASER VILLAGE U.M** | | | | | |
| **GGSS CHANASER VILLAGE U.M** | | | **18,530,000** | **18,463,180** | **19,637,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1379** | **GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **36,711,000** | **27,330,000** | **42,004,000** |
| **A011** | **TOTAL PAY** | **39** | **39** | **21,195,000** | **13,498,000** | **23,343,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **15** | **16** | **6,500,000** | **1,694,000** | **7,380,000** |
| A01101 | Total Basic Pay Of Officer | 15 | 16 | 6,291,000 | 1,398,000 | 7,171,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 849,000 | | 934,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 250,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,398,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 12 | 12 | 5,056,000 | | 5,562,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 386,000 | | 425,000 |
| A01102 | Personal pay | | | 209,000 | 296,000 | 209,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **24** | **23** | **14,695,000** | **11,804,000** | **15,963,000** |
| A01151 | Total Basic Pay Other Staff | 24 | 23 | 14,669,000 | 11,776,000 | 15,937,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 371,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 409,000 | | 250,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 337,000 | | 371,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 4,709,000 | | 5,180,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 337,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 1,176,000 | 11,776,000 | 1,294,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 1,124,000 | | 1,236,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 1,011,000 | | 1,112,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 899,000 | | 989,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 786,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 1,573,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1379** | **GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,572,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 736,000 | | 810,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 865,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,730,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,729,000 |
| A01152 | Personal pay | | | | 26,000 | 28,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,516,000** | **13,832,000** | **18,661,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,252,000** | **13,579,000** | **18,397,000** |
| A01202 | House Rent Allowance | | | | 1,884,000 | 1,723,000 | 1,884,000 |
| A01203 | Conveyance Allowance | | | | 2,313,000 | 1,133,000 | 2,313,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 878,000 | 501,000 | 878,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 87,000 | 36,000 | 87,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 296,000 | 184,000 | 296,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,486,000 | 950,000 | 1,486,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,819,000 | 2,022,000 | 2,960,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,649,000 | 1,348,000 | 1,731,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,634,000 | 2,017,000 | 2,766,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,176,000 | 975,000 | 1,176,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,657,000 | 2,790,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **264,000** | **253,000** | **264,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 167,000 | 156,000 | 167,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1379** | **GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH** | | | | **36,843,000** | **27,374,000** | **42,147,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1380** | **GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,837,000** | **18,939,000** | **19,939,000** |
| **A011** | **TOTAL PAY** | **36** | **36** | **10,123,000** | **9,524,000** | **11,136,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **10** | **2,126,000** | **532,000** | **2,650,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 10 | 2,126,000 | 532,000 | 2,650,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 381,000 | | 419,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 312,000 |
| A119 | ASSISTANT (BPS-16) | | | | 532,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 1,472,000 | | 1,619,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 273,000 | | 300,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **27** | **26** | **7,997,000** | **8,992,000** | **8,486,000** |
| A01151 | Total Basic Pay Other Staff | 27 | 26 | 7,997,000 | 8,991,000 | 8,486,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 792,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 567,000 | | 312,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 720,000 | | 792,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 1,435,000 | | 1,579,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 720,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 720,000 | 8,991,000 | 792,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 507,000 | | 558,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 7 | 7 | 793,000 | | 872,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 499,000 | | 549,000 |
| N003 | NAIB QASID (BPS-02) | 1 | | 452,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 226,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 3 | | 1,358,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1380** | **GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | 497,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | 249,000 |
| S008 | SANITARY WORKER | (BPS-01) | 3 | | | 1,494,000 |
| A01152 | Personal pay | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,714,000** | **9,415,000** | **8,803,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,530,000** | **9,237,000** | **8,619,000** |
| A01202 | House Rent Allowance | | | 840,000 | 1,112,000 | 840,000 |
| A01203 | Conveyance Allowance | | | 719,000 | 815,000 | 719,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 376,000 | 367,000 | 376,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 61,000 | 78,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 131,000 | 123,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 660,000 | 630,000 | 660,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,259,000 | 1,349,000 | 1,322,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 719,000 | 899,000 | 755,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,201,000 | 1,349,000 | 1,261,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 593,000 | 692,000 | 593,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,798,000 | 1,888,000 |
| A01270 | Others | | | 1,958,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **184,000** | **178,000** | **184,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 88,000 | 82,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1380** | **GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM** | | | | **18,967,000** | **18,981,000** | **20,080,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1381** | **GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,364,000** | **14,625,180** | **19,082,000** |
| **A011** | **TOTAL PAY** | **35** | **35** | **9,229,000** | **7,310,000** | **10,152,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **9** | **1,497,000** | **374,000** | **1,892,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 9 | 1,497,000 | 374,000 | 1,892,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 385,000 | | 424,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 244,000 |
| A119 | ASSISTANT (BPS-16) | | | | 374,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 885,000 | | 974,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 227,000 | | 250,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **27** | **26** | **7,732,000** | **6,936,000** | **8,260,000** |
| A01151 | Total Basic Pay Other Staff | 27 | 26 | 7,732,000 | 6,936,000 | 8,260,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 783,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 222,000 | | |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 712,000 | | 783,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 815,000 | | 897,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 712,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 712,000 | 6,936,000 | 783,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 502,000 | | 552,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 10 | 10 | 1,107,000 | | 1,218,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 494,000 | | 543,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 447,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 894,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1381** | **GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 222,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 893,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 492,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 983,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 244,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 982,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,135,000** | **7,315,180** | **8,930,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,961,000** | **7,155,180** | **8,756,000** |
| A01202 | House Rent Allowance | | | | 1,197,000 | 920,000 | 1,197,000 |
| A01203 | Conveyance Allowance | | | | 980,000 | 585,000 | 980,000 |
| A01207 | Washing Allowance | | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 24,000 | 11,000 |
| A01216 | Qualification Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01217 | Medical Allowance | | | | 341,000 | 290,000 | 341,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 59,000 | 47,000 | 59,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 116,000 | 94,000 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 650,000 | 532,000 | 650,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,149,000 | 1,040,000 | 1,206,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 754,000 | 694,000 | 792,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,272,000 | 1,040,000 | 1,336,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 594,000 | 485,000 | 594,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,387,000 | 1,456,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,820,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **174,000** | **160,000** | **174,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 77,000 | 63,000 | 77,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1381** | **GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **137,000** | **49,000** | **148,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA** | | | | **18,501,000** | **14,674,180** | **19,230,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1382** | **GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **79,362,000** | **55,043,386** | **90,337,000** |
| **A011** | **TOTAL PAY** | | **166** | **166** | **48,785,000** | **26,890,000** | **53,632,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **87** | **87** | **16,868,000** | **2,021,000** | **18,542,000** |
| A01101 | Total Basic Pay Of Officer | | 87 | 87 | 16,745,000 | 1,990,000 | 18,419,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 3 | 3 | 1,302,000 | | 1,432,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 473,000 | | 520,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,990,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 75 | 75 | 12,721,000 | | 13,993,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 8 | 8 | 2,249,000 | | 2,474,000 |
| A01102 | Personal pay | | | | 123,000 | 31,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **79** | **79** | **31,917,000** | **24,869,000** | **35,090,000** |
| A01151 | Total Basic Pay Other Staff | | 79 | 79 | 31,728,000 | 24,732,000 | 34,901,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 965,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 11 | 11 | 5,217,000 | | 5,739,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,900,000 | | 2,090,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 5 | 5 | 1,096,000 | | 1,206,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 20 | 20 | 3,946,000 | | 4,341,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 877,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 3 | 3 | 1,644,000 | 24,732,000 | 1,808,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,644,000 | | 1,808,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 670,000 | | 737,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 3 | 3 | 1,625,000 | | 1,788,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1382** | **GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 1,453,000 | | |
| M022 | MALHI | (BPS-02) | 3 | | 1,453,000 | | |
| N003 | NAIB QASID | (BPS-02) | 13 | | 5,844,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 6 | | 2,906,000 | | |
| W016 | WATER MAN | (BPS-02) | 3 | 3 | 1,453,000 | | 1,598,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,598,000 |
| M022 | MALHI | (BPS-01) | | 3 | | | 1,598,000 |
| N003 | NAIB QASID | (BPS-01) | | 13 | | | 6,428,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 6 | | | 3,197,000 |
| A01152 | Personal pay | | | | 189,000 | 137,000 | 189,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **30,577,000** | **28,153,386** | **36,705,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **30,122,000** | **27,685,000** | **36,250,000** |
| A01202 | House Rent Allowance | | | | 4,136,000 | 3,690,000 | 4,136,000 |
| A01203 | Conveyance Allowance | | | | 3,571,000 | 2,475,000 | 3,571,000 |
| A01207 | Washing Allowance | | | | 10,000 | 5,000 | 10,000 |
| A0120D | Integrated Allowance | | | | 42,000 | 71,000 | 42,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 12,000 | |
| A01217 | Medical Allowance | | | | 2,025,000 | 1,173,000 | 2,025,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 25,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 263,000 | 149,000 | 263,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 13,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,542,000 | 381,000 | 1,542,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,173,000 | 1,850,000 | 3,173,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,909,000 | 3,999,000 | 6,204,000 |
| A01238 | Charge Allowance | | | | 9,000 | 6,000 | 9,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,551,000 | 2,654,000 | 2,679,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,646,000 | 3,970,000 | 4,878,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,239,000 | 1,976,000 | 2,239,000 |
| A01244 | Adhoc Relief | | | | | 7,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1382** | **GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,212,000 | 5,473,000 |
| A01253 | Science Teaching Allowance | | | 6,000 | 3,000 | 6,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **455,000** | **468,386** | **455,000** |
| A01274 | Medical Charges | | | 184,000 | 302,386 | 184,000 |
| A01289 | Teaching Allowance | | | 265,000 | 163,000 | 265,000 |
| A01299 | Others | | | 6,000 | 3,000 | 6,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **211,000** | **123,000** | **226,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **123,000** | **123,000** | **129,000** |
| A03901 | Stationery | | | 72,000 | 72,000 | 76,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 15,000 | 15,000 | 15,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI** | | | | **79,573,000** | **55,566,386** | **90,563,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1385** | **GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **59,962,000** | **52,227,574** | **69,443,000** |
| **A011** | **TOTAL PAY** | **96** | **96** | **36,510,000** | **26,063,574** | **40,145,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **40** | **40** | **4,897,000** | **1,705,574** | **5,382,000** |
| A01101 | Total Basic Pay Of Officer | 40 | 40 | 4,852,000 | 1,694,574 | 5,337,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 334,000 | | 367,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,694,574 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 29 | 29 | 2,693,000 | | 2,962,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 1,407,000 | | 1,548,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 5 | 5 | 418,000 | | 460,000 |
| A01102 | Personal pay | | | 45,000 | 11,000 | 45,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **56** | **56** | **31,613,000** | **24,358,000** | **34,763,000** |
| A01151 | Total Basic Pay Other Staff | 56 | 56 | 31,517,000 | 24,336,000 | 34,667,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 858,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 6 | 6 | 3,239,000 | | 3,563,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 5 | 5 | 3,783,000 | | 4,161,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 1,513,000 | | 1,664,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 13 | 13 | 8,657,000 | | 9,523,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 780,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,394,000 | 24,336,000 | 1,533,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,009,000 | | 1,110,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 5 | 5 | 2,669,000 | | 2,936,000 |
| S122 | SHOP ASSISTANT (BPS-07) | 2 | 2 | 1,068,000 | | 1,175,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1385** | **GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 824,000 | | 906,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 882,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 474,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 2,173,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 5 | | 2,170,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 882,000 | | 970,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 970,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 521,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 2,390,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 5 | | | 2,387,000 |
| A01152 | Personal pay | | | | 96,000 | 22,000 | 96,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **23,452,000** | **26,164,000** | **29,298,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,228,000** | **25,895,000** | **29,074,000** |
| A01202 | House Rent Allowance | | | | 2,910,000 | 3,034,000 | 2,910,000 |
| A01203 | Conveyance Allowance | | | | 2,942,000 | 2,202,000 | 2,942,000 |
| A01207 | Washing Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 11,000 | 17,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 1,473,000 | 1,040,000 | 1,473,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 148,000 | 153,000 | 148,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,056,000 | 350,000 | 1,056,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,350,000 | 1,796,000 | 2,350,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,387,000 | 3,813,000 | 4,606,000 |
| A01238 | Charge Allowance | | | | 5,000 | 1,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,852,000 | 2,542,000 | 1,945,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,982,000 | 3,813,000 | 4,181,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,100,000 | 2,050,000 | 2,100,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,081,000 | 5,335,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **224,000** | **269,000** | **224,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1385** | **GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 127,000 | 172,000 | 127,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **169,000** | **81,000** | **181,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **81,000** | **81,000** | **84,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR** | | | | **60,131,000** | **52,308,574** | **69,624,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1386** | **GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **47,436,000** | **57,252,000** | **56,053,000** |
| **A011** | **TOTAL PAY** | | **65** | **65** | **26,819,000** | **29,376,000** | **29,502,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **28** | **28** | **3,866,000** | **5,949,000** | **4,254,000** |
| A01101 | Total Basic Pay Of Officer | | 28 | 28 | 3,866,000 | 5,767,000 | 4,254,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 955,000 | | 1,051,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,767,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 1,165,000 | | 1,282,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 1,746,000 | | 1,921,000 |
| A01102 | Personal pay | | | | | 182,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **22,953,000** | **23,427,000** | **25,248,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 22,939,000 | 23,391,000 | 25,234,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 121,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 4,480,000 | | 4,928,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 170,000 | | 187,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,360,000 | | 4,796,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 110,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 2,185,000 | 23,391,000 | 2,404,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,540,000 | | 1,694,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 181,000 | | 199,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,517,000 | | 1,669,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,400,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 2,796,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 2,800,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1386** | **GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 1,400,000 | | 1,540,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,540,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 3,076,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 3,080,000 |
| A01152 | Personal pay | | | | 14,000 | 36,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,617,000** | **27,876,000** | **26,551,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,292,000** | **27,557,000** | **26,226,000** |
| A01202 | House Rent Allowance | | | | 2,695,000 | 3,306,000 | 2,695,000 |
| A01203 | Conveyance Allowance | | | | 2,264,000 | 2,162,000 | 2,264,000 |
| A01207 | Washing Allowance | | | | 4,000 | 5,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A0120P | Adhoc Relief 2009 | | | | | 32,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 185,000 | |
| A01217 | Medical Allowance | | | | 1,217,000 | 1,081,000 | 1,217,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 60,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 21,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 117,000 | 96,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 7,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 393,000 | 428,000 | 393,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,998,000 | 2,004,000 | 1,998,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,303,000 | 4,131,000 | 4,518,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,675,000 | 2,704,000 | 1,759,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,836,000 | 4,056,000 | 4,028,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,792,000 | 2,039,000 | 1,792,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,184,000 | 5,443,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **325,000** | **319,000** | **325,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 228,000 | 221,000 | 228,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1386** | **GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR** | | | | | |
| A01299 | Others | | | 1,000 | 2,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **172,000** | **84,000** | **184,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **87,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR** | | | | **47,608,000** | **57,336,000** | **56,237,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1387** | **GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **35,110,000** | **32,714,000** | **39,823,000** |
| **A011** | **TOTAL PAY** | **58** | **58** | **20,202,000** | **16,250,000** | **21,230,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **20** | **21** | **4,141,000** | **1,273,000** | **4,761,000** |
| A01101 | Total Basic Pay Of Officer | 20 | 21 | 3,933,000 | 1,047,000 | 4,553,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 343,000 | | 377,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,047,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 15 | 15 | 1,643,000 | | 1,807,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 1,947,000 | | 2,142,000 |
| A01102 | Personal pay | | | 208,000 | 226,000 | 208,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **38** | **37** | **16,061,000** | **14,977,000** | **16,469,000** |
| A01151 | Total Basic Pay Other Staff | 38 | 37 | 16,043,000 | 14,943,000 | 16,451,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 209,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 4 | 3 | 1,707,000 | | 681,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 2 | 2 | 1,525,000 | | 1,678,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 764,000 | | 840,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 3,917,000 | | 4,309,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 190,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 764,000 | 14,943,000 | 840,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 969,000 | | 1,066,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,077,000 | | 1,185,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1387** | **GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.** | | | | | | |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 903,000 | | 993,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 540,000 | | 594,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 358,000 | | 394,000 |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,467,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 201,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 981,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 491,000 | | 540,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,614,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 221,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,079,000 |
| A01152 | Personal pay | | | | 18,000 | 34,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,908,000** | **16,464,000** | **18,593,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,613,000** | **16,163,000** | **18,298,000** |
| A01202 | House Rent Allowance | | | | 1,986,000 | 1,779,000 | 1,986,000 |
| A01203 | Conveyance Allowance | | | | 2,019,000 | 1,466,000 | 2,019,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 11,000 | 17,000 |
| A01217 | Medical Allowance | | | | 762,000 | 597,000 | 762,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 99,000 | 57,000 | 99,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 263,000 | 219,000 | 263,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,353,000 | 1,126,000 | 1,353,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,570,000 | 2,437,000 | 2,699,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,644,000 | 1,625,000 | 1,726,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,711,000 | 2,437,000 | 2,847,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,177,000 | 1,214,000 | 1,177,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,179,000 | 3,338,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 8,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1387** | **GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **295,000** | **301,000** | **295,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 198,000 | 204,000 | 198,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.** | | | | **35,241,000** | **33,557,000** | **39,965,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1391** | **GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,285,000** | **33,030,000** | **38,817,000** |
| **A011** | **TOTAL PAY** | | **46** | **46** | **19,583,000** | **17,053,000** | **21,541,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **6,354,000** | **1,589,000** | **6,990,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 6,354,000 | 1,589,000 | 6,990,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 509,000 | | 560,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,589,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 5,336,000 | | 5,870,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 509,000 | | 560,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **13,229,000** | **15,464,000** | **14,551,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 13,207,000 | 15,420,000 | 14,529,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 393,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,373,000 | | 1,510,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 954,000 | | 1,049,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 4,955,000 | | 5,451,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 357,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,026,000 | 15,420,000 | 1,129,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 766,000 | | 843,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 481,000 | | 529,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 658,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,968,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 669,000 | | 736,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 724,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 2,165,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1391** | **GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD** | | | | | |
| A01152 | Personal pay | | | 22,000 | 44,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,702,000** | **15,977,000** | **17,276,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,452,000** | **15,745,000** | **17,026,000** |
| A01202 | House Rent Allowance | | | 1,847,000 | 1,720,000 | 1,847,000 |
| A01203 | Conveyance Allowance | | | 1,414,000 | 1,428,000 | 1,414,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 29,000 | 11,000 |
| A01217 | Medical Allowance | | | 689,000 | 621,000 | 689,000 |
| A0121N | Personal Allowance | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 109,000 | 116,000 | 109,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 253,000 | 212,000 | 253,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,312,000 | 1,103,000 | 1,312,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,499,000 | 2,319,000 | 2,624,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,459,000 | 1,546,000 | 1,532,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,569,000 | 2,319,000 | 2,697,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,281,000 | 1,233,000 | 1,281,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,093,000 | 3,248,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **250,000** | **232,000** | **250,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 154,000 | 136,000 | 154,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **137,000** | **49,000** | **148,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1391 GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD** | | | **33,422,000** | **33,479,000** | **38,965,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1392** | **GOVERNMENT BOYS SEC SCHOOL JAIL ROAD** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **57,260,000** | **64,834,000** | **68,187,000** |
| **A011** | **TOTAL PAY** | **102** | **102** | **36,513,000** | **28,381,000** | **40,159,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **35** | **35** | **9,853,000** | **1,721,000** | **10,839,000** |
| A01101 | Total Basic Pay Of Officer | 35 | 35 | 9,853,000 | 1,716,000 | 10,839,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 846,000 | | 931,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 563,000 | | 619,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,716,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 27 | 27 | 7,607,000 | | 8,368,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 5 | 5 | 837,000 | | 921,000 |
| A01102 | Personal pay | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **67** | **67** | **26,660,000** | **26,660,000** | **29,320,000** |
| A01151 | Total Basic Pay Other Staff | 67 | 67 | 26,585,000 | 26,585,000 | 29,245,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 1,096,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 3 | 1,087,000 | | 1,196,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 3 | 3 | 3,949,000 | | 4,344,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 434,000 | | 477,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 16 | 16 | 4,091,000 | | 4,500,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 996,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,989,000 | 26,585,000 | 2,188,000 |
| J053 | JUNIOR CLERK (BPS-11) | 3 | 3 | 3,334,000 | | 3,667,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 20 | 20 | 2,173,000 | | 2,390,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 923,000 | | 1,015,000 |
| C089 | CHOWKIDAR (BPS-02) | 2 | | 1,286,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1392** | **GOVERNMENT BOYS SEC SCHOOL JAIL ROAD** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 6 | | 4,285,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 326,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,286,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 426,000 | | 469,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,415,000 |
| N003 | NAIB QASID | (BPS-01) | | 6 | | | 4,714,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 359,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,415,000 |
| A01152 | Personal pay | | | | 75,000 | 75,000 | 75,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,747,000** | **36,453,000** | **28,028,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,341,000** | **35,956,000** | **27,622,000** |
| A01202 | House Rent Allowance | | | | 2,386,000 | 4,741,000 | 2,386,000 |
| A01203 | Conveyance Allowance | | | | 2,190,000 | 3,516,000 | 2,190,000 |
| A01207 | Washing Allowance | | | | 9,000 | 7,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 47,000 | 129,000 | 47,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 20,000 | |
| A01217 | Medical Allowance | | | | 1,259,000 | 1,556,000 | 1,259,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 5,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 12,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 187,000 | 286,000 | 187,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 9,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,111,000 | 472,000 | 1,111,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,940,000 | 2,457,000 | 1,940,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,581,000 | 5,109,000 | 3,760,000 |
| A01238 | Charge Allowance | | | | 6,000 | 8,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,428,000 | 3,452,000 | 1,499,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,010,000 | 5,051,000 | 4,211,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,175,000 | 2,582,000 | 2,175,000 |
| A01244 | Adhoc Relief | | | | | 34,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 6,505,000 | 6,830,000 |
| A01253 | Science Teaching Allowance | | | | 12,000 | 5,000 | 12,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1392** | **GOVERNMENT BOYS SEC SCHOOL JAIL ROAD** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **406,000** | **497,000** | **406,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 214,000 | 307,000 | 214,000 |
| A01299 | Others | | | 4,000 | 2,000 | 4,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **163,000** | **75,000** | **175,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT BOYS SEC SCHOOL JAIL ROAD** | | | | **57,423,000** | **65,509,000** | **68,362,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1395** | **GOVERNMENT BOYS SEC SCHOOL DPN TUNESIAL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **16,402,000** | **13,644,000** | **16,992,000** |
| **A011** | **TOTAL PAY** | **34** | **34** | **9,201,000** | **6,801,000** | **10,117,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **1,260,000** | **315,000** | **1,385,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 1,260,000 | 315,000 | 1,385,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 74,000 | | 81,000 |
| A119 | ASSISTANT (BPS-16) | | | | 315,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 194,000 | | 213,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 992,000 | | 1,091,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **23** | **23** | **7,941,000** | **6,486,000** | **8,732,000** |
| A01151 | Total Basic Pay Other Staff | 23 | 23 | 7,907,000 | 6,477,000 | 8,698,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 1,081,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 481,000 | | 529,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 959,000 | | 1,055,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 1,969,000 | | 2,166,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 983,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 493,000 | 6,477,000 | 542,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 358,000 | | 394,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 5 | 5 | 516,000 | | 568,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 358,000 | | 394,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 225,000 | | 248,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 313,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 626,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1395** | **GOVERNMENT BOYS SEC SCHOOL DPN TUNESIAL** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 313,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 313,000 | | 344,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 344,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 689,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 344,000 |
| A01152 | Personal pay | | | | 34,000 | 9,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,201,000** | **6,843,000** | **6,875,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,086,000** | **6,708,000** | **6,760,000** |
| A01202 | House Rent Allowance | | | | 656,000 | 686,000 | 656,000 |
| A01203 | Conveyance Allowance | | | | 647,000 | 687,000 | 647,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | 366,000 | 290,000 | 366,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 47,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 113,000 | 89,000 | 113,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 574,000 | 456,000 | 574,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,092,000 | 971,000 | 1,147,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 568,000 | 648,000 | 596,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 800,000 | 971,000 | 840,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 381,000 | 563,000 | 381,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,295,000 | 1,360,000 |
| A01270 | Others | | | | 1,809,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **115,000** | **135,000** | **115,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 18,000 | 38,000 | 18,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **196,000** | **108,000** | **210,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1395** | **GOVERNMENT BOYS SEC SCHOOL DPN TUNESIAL** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **108,000** | **108,000** | **113,000** |
| A03901 | Stationery | | | 85,000 | 85,000 | 89,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL DPN TUNESIAL** | | | | **16,598,000** | **13,752,000** | **17,202,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1397** | **GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **20,385,000** | **14,934,715** | **21,037,000** |
| **A011** | **TOTAL PAY** | **32** | **32** | **10,670,000** | **7,340,715** | **11,738,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **16** | **16** | **3,755,000** | **303,715** | **4,131,000** |
| A01101 | Total Basic Pay Of Officer | 16 | 16 | 3,755,000 | 303,715 | 4,131,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 267,000 | | 294,000 |
| A119 | ASSISTANT (BPS-16) | | | | 303,715 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 14 | 14 | 3,109,000 | | 3,420,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 379,000 | | 417,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **16** | **6,915,000** | **7,037,000** | **7,607,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 6,915,000 | 7,036,000 | 7,607,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 634,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 209,000 | | 230,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 839,000 | | 923,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,151,000 | | 1,266,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 576,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 839,000 | 7,036,000 | 923,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 460,000 | | 506,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 383,000 | | 421,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 533,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 860,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 1,065,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 586,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1397** | **GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 946,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 1,172,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,715,000** | **7,594,000** | **9,299,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,635,000** | **7,494,000** | **9,219,000** |
| A01202 | House Rent Allowance | | | | 958,000 | 796,000 | 958,000 |
| A01203 | Conveyance Allowance | | | | 838,000 | 744,000 | 838,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 441,000 | 320,000 | 441,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 58,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 142,000 | 97,000 | 142,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 714,000 | 502,000 | 714,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,347,000 | 1,140,000 | 1,414,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 874,000 | 731,000 | 918,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,420,000 | 1,083,000 | 1,491,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 705,000 | 575,000 | 705,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,433,000 | 1,505,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,103,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **80,000** | **100,000** | **80,000** |
| A01289 | Teaching Allowance | | | | 79,000 | 99,000 | 79,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **135,000** | **47,000** | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1397** | **GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN** | | | | **20,520,000** | **14,981,715** | **21,183,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1398** | **GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **12,245,000** | **11,480,055** | **12,852,000** |
| **A011** | **TOTAL PAY** | **28** | **28** | **6,439,000** | **5,859,000** | **7,083,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **1,908,000** | **477,000** | **2,099,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 1,908,000 | 477,000 | 2,099,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 187,000 | | 206,000 |
| A119 | ASSISTANT (BPS-16) | | | | 477,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 1,487,000 | | 1,636,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 234,000 | | 257,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **18** | **18** | **4,531,000** | **5,382,000** | **4,984,000** |
| A01151 | Total Basic Pay Other Staff | 18 | 18 | 4,504,000 | 5,349,000 | 4,957,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 240,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 449,000 | | 494,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 218,000 | | 240,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 1,439,000 | | 1,583,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 218,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 218,000 | 5,349,000 | 240,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 327,000 | | 360,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 205,000 | | 226,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 286,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 572,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 286,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 286,000 | | 315,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1398** | **GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 315,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 629,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 315,000 |
| A01152 | Personal pay | | | | 27,000 | 33,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,806,000** | **5,621,055** | **5,769,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,696,000** | **5,509,055** | **5,659,000** |
| A01202 | House Rent Allowance | | | | 522,000 | 549,000 | 522,000 |
| A01203 | Conveyance Allowance | | | | 504,000 | 516,000 | 504,000 |
| A01207 | Washing Allowance | | | | 1,000 | 55 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 271,000 | 217,000 | 271,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 62,000 | 63,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 84,000 | 74,000 | 84,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 426,000 | 378,000 | 426,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 814,000 | 807,000 | 855,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 467,000 | 537,000 | 490,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 797,000 | 804,000 | 837,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 479,000 | 484,000 | 479,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,069,000 | 1,122,000 |
| A01270 | Others | | | | 1,263,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **110,000** | **112,000** | **110,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 13,000 | 16,000 | 13,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1398** | **GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL JUFEL HURSTN** | | | | **12,375,000** | **11,522,055** | **12,993,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1401** | **GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,078,000** | **16,274,836** | **22,759,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **11,299,000** | **7,636,000** | **12,417,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,499,000** | **1,136,000** | **2,739,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 2,405,000 | 955,000 | 2,645,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 351,000 | | 386,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 804,000 | | 884,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,250,000 | | 1,375,000 |
| A01102 | Personal pay | | | | 94,000 | 181,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **8,800,000** | **6,500,000** | **9,678,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 8,774,000 | 6,493,000 | 9,652,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 185,000 | | 204,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 588,000 | | 647,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 4,104,000 | | 4,514,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 588,000 | 6,493,000 | 647,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 428,000 | | 471,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 268,000 | | 295,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 373,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 747,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,120,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 373,000 | | 410,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 410,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 822,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,232,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1401** | **GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS** | | | | | |
| A01152 | Personal pay | | | 26,000 | 7,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,779,000** | **8,638,836** | **10,342,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,701,000** | **7,585,836** | **9,264,000** |
| A01202 | House Rent Allowance | | | 872,000 | 790,000 | 872,000 |
| A01203 | Conveyance Allowance | | | 1,418,000 | 640,000 | 1,418,000 |
| A0120D | Integrated Allowance | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | 445,000 | 317,000 | 445,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 19,000 | 15,836 | 19,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 151,000 | 102,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 753,000 | 549,000 | 753,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,422,000 | 1,144,000 | 1,493,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 751,000 | 763,000 | 789,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,132,000 | 1,144,000 | 1,189,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 513,000 | 569,000 | 513,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,526,000 | 1,602,000 |
| A01270 | Others | | | 2,205,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,078,000** | **1,053,000** | **1,078,000** |
| A01274 | Medical Charges | | | 963,000 | 963,000 | 963,000 |
| A01289 | Teaching Allowance | | | 114,000 | 89,000 | 114,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **143,000** | **55,000** | **154,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **55,000** | **57,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1401** | **GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NABI BAGH NIS** | | | | **22,221,000** | **16,329,836** | **22,913,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1402** | **GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,851,000** | **20,117,460** | **24,334,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **13,936,000** | **9,928,460** | **15,331,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **4,595,000** | **611,460** | **5,055,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 4,595,000 | 611,460 | 5,055,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 304,000 | | 334,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 156,000 | | 172,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 611,460 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 3,859,000 | | 4,245,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 276,000 | | 304,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **14** | **14** | **9,341,000** | **9,317,000** | **10,276,000** |
| A01151 | Total Basic Pay Other Staff | | 14 | 14 | 9,333,000 | 9,315,000 | 10,268,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,173,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 229,000 | | 252,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,019,000 | | 1,121,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,502,000 | | 1,652,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 1,066,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,066,000 | 9,315,000 | 1,173,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 742,000 | | 816,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 465,000 | | 512,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 649,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,297,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 649,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1402** | **GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 649,000 | | 714,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 714,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,427,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 714,000 |
| A01152 | Personal pay | | | | 8,000 | 2,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,915,000** | **10,189,000** | **9,003,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,472,000** | **9,716,000** | **8,560,000** |
| A01202 | House Rent Allowance | | | | 867,000 | 1,066,000 | 867,000 |
| A01203 | Conveyance Allowance | | | | 811,000 | 968,000 | 811,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 21,000 | 11,000 |
| A01217 | Medical Allowance | | | | 401,000 | 409,000 | 401,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 60,000 | 49,000 |
| A01224 | Entertainment Allowance | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 128,000 | 123,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 666,000 | 660,000 | 666,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,266,000 | 1,450,000 | 1,329,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 692,000 | 987,000 | 727,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,012,000 | 1,387,000 | 1,063,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 561,000 | 727,000 | 561,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,850,000 | 1,943,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,004,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **443,000** | **473,000** | **443,000** |
| A01274 | Medical Charges | | | | 385,000 | 385,000 | 385,000 |
| A01289 | Teaching Allowance | | | | 58,000 | 88,000 | 58,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **133,000** | **45,000** | **144,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1402** | **GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL CORCKS MUSLIM** | | | | **22,984,000** | **20,162,460** | **24,478,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1403** | **GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **29,628,000** | **35,868,200** | **32,006,000** |
| **A011** | **TOTAL PAY** | **67** | **67** | **15,851,000** | **17,477,000** | **17,434,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **28** | **28** | **5,277,000** | **566,000** | **5,805,000** |
| A01101 | Total Basic Pay Of Officer | 28 | 28 | 5,277,000 | 566,000 | 5,805,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 207,000 | | 228,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 207,000 | | 228,000 |
| A119 | ASSISTANT (BPS-16) | | | | 566,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 22 | 22 | 4,183,000 | | 4,601,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 680,000 | | 748,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **39** | **39** | **10,574,000** | **16,911,000** | **11,629,000** |
| A01151 | Total Basic Pay Other Staff | 39 | 39 | 10,544,000 | 16,869,000 | 11,599,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 198,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 1,330,000 | | 1,463,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 180,000 | | 198,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 1,436,000 | | 1,580,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 180,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 1,150,000 | 16,869,000 | 1,265,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 802,000 | | 882,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 20 | 20 | 1,971,000 | | 2,168,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 503,000 | | 553,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 699,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 1,398,000 | | |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1403** | **GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 196,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 699,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 769,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,538,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 216,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 769,000 |
| A01152 | Personal pay | | | | 30,000 | 42,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,777,000** | **18,391,200** | **14,572,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,500,000** | **18,074,200** | **14,295,000** |
| A01202 | House Rent Allowance | | | | 1,099,000 | 2,017,000 | 1,099,000 |
| A01203 | Conveyance Allowance | | | | 1,193,000 | 1,835,000 | 1,193,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 599,000 | 692,000 | 599,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 55,000 | 136,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 205,000 | 238,000 | 205,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,060,000 | 1,232,000 | 1,060,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,010,000 | 2,602,000 | 2,111,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,001,000 | 1,793,000 | 1,051,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,978,000 | 2,636,000 | 2,077,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,202,000 | 1,398,000 | 1,202,000 |
| A01244 | Adhoc Relief | | | | | 17,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,454,000 | 3,627,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 200 | 5,000 |
| A01270 | Others | | | | 3,082,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **277,000** | **317,000** | **277,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 180,000 | 220,000 | 180,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1403** | **GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **168,000** | **80,000** | **180,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **83,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I** | | | | **29,796,000** | **35,948,200** | **32,186,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1404** | **GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **14,480,000** | **10,534,000** | **14,850,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **7,668,000** | **5,326,000** | **8,435,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,307,000** | **577,000** | **2,538,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,307,000 | 577,000 | 2,538,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 577,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 1,906,000 | | 2,097,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **5,361,000** | **4,749,000** | **5,897,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 5,361,000 | 4,749,000 | 5,897,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 575,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 826,000 | | 909,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 200,000 | | 220,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 600,000 | | 660,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 523,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 626,000 | 4,749,000 | 689,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 437,000 | | 481,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 273,000 | | 300,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 380,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 380,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 762,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 354,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 418,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 418,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1404** | **GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 838,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 389,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,812,000** | **5,208,000** | **6,415,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,688,000** | **5,062,000** | **6,291,000** |
| A01202 | House Rent Allowance | | | | 820,000 | 593,000 | 820,000 |
| A01203 | Conveyance Allowance | | | | 531,000 | 482,000 | 531,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 333,000 | 213,000 | 333,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 81,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 100,000 | 66,000 | 100,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 516,000 | 336,000 | 516,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 979,000 | 712,000 | 1,028,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 585,000 | 475,000 | 614,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 888,000 | 712,000 | 932,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 354,000 | 422,000 | 354,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 947,000 | 994,000 |
| A01270 | Others | | | | 1,513,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **124,000** | **146,000** | **124,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 28,000 | 50,000 | 28,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **337,000** | **87,000** | **366,000** |
| **A033** | **TOTAL UTILITIES** | | | | **250,000** | | **275,000** |
| A03303 | Electricity | | | | 250,000 | | 275,000 |
| **A039** | **TOTAL GENERAL** | | | | **87,000** | **87,000** | **91,000** |
| A03901 | Stationery | | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | | 19,000 | 19,000 | 21,000 |
| A03970 | Others | | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1404 GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL** | | | **14,817,000** | **10,621,000** | **15,216,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1405** | **GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **16,119,000** | **13,964,000** | **16,826,000** |
| **A011** | **TOTAL PAY** | **32** | **32** | **8,412,000** | **6,976,000** | **9,251,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **9** | **1,579,000** | **395,000** | **1,982,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 9 | 1,579,000 | 395,000 | 1,982,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 232,000 | | 255,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 245,000 |
| A119 | ASSISTANT (BPS-16) | | | | 395,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 1,115,000 | | 1,227,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 232,000 | | 255,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **24** | **23** | **6,833,000** | **6,581,000** | **7,269,000** |
| A01151 | Total Basic Pay Other Staff | 24 | 23 | 6,819,000 | 6,555,000 | 7,255,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 557,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 223,000 | | |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 506,000 | | 557,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 2,652,000 | | 2,917,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 506,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 506,000 | 6,555,000 | 557,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 5 | 5 | 558,000 | | 614,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 354,000 | | 389,000 |
| W081 | WORK SHOP ASSISTANT (BPS-07) | 1 | 1 | 354,000 | | 389,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 221,000 | | 243,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 313,000 | | |
| N003 | NAIB QASID (BPS-02) | 1 | | 313,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1405** | **GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 313,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 344,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 344,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 344,000 |
| A01152 | Personal pay | | | | 14,000 | 26,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,707,000** | **6,988,000** | **7,575,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,528,000** | **6,822,000** | **7,396,000** |
| A01202 | House Rent Allowance | | | | 737,000 | 789,000 | 737,000 |
| A01203 | Conveyance Allowance | | | | 621,000 | 634,000 | 621,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 354,000 | 307,000 | 354,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 62,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 118,000 | 91,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 567,000 | 466,000 | 567,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,077,000 | 987,000 | 1,131,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 638,000 | 658,000 | 670,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,141,000 | 987,000 | 1,198,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 546,000 | 496,000 | 546,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,315,000 | 1,381,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,656,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **179,000** | **166,000** | **179,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 82,000 | 69,000 | 82,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1405** | **GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL** | | | | **16,249,000** | **14,006,000** | **16,967,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1406** | **GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,765,000** | **16,980,000** | **18,763,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **8,937,000** | **8,272,000** | **9,829,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,239,000** | **1,085,000** | **2,462,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,239,000 | 974,000 | 2,462,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 313,000 | | 344,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 974,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,664,000 | | 1,830,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 262,000 | | 288,000 |
| A01102 | Personal pay | | | | | 111,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **6,698,000** | **7,187,000** | **7,367,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 6,690,000 | 7,178,000 | 7,359,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 826,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 751,000 | | 826,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 216,000 | | 238,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,051,000 | | 1,156,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 751,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 751,000 | 7,178,000 | 826,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 523,000 | | 575,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 327,000 | | 360,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 464,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 928,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 928,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 510,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1406** | **GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | 1,021,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | 1,021,000 |
| A01152 | Personal pay | | | 8,000 | 9,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,828,000** | **8,708,000** | **8,934,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,637,000** | **8,509,000** | **8,743,000** |
| A01202 | House Rent Allowance | | | 714,000 | 889,000 | 714,000 |
| A01203 | Conveyance Allowance | | | 1,379,000 | 817,000 | 1,379,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 14,000 | 11,000 | 14,000 |
| A01217 | Medical Allowance | | | 388,000 | 382,000 | 388,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 77,000 | 76,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 128,000 | 116,000 | 128,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 562,000 | 587,000 | 562,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,044,000 | 1,254,000 | 1,096,000 |
| A01238 | Charge Allowance | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 586,000 | 836,000 | 615,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,332,000 | 1,254,000 | 1,399,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 686,000 | 677,000 | 686,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,602,000 | 1,682,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 1,724,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **191,000** | **199,000** | **191,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 94,000 | 102,000 | 94,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1406** | **GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA** | | | | **17,894,000** | **17,021,000** | **18,903,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1407** | **GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **58,873,000** | **44,317,000** | **67,647,000** |
| **A011** | **TOTAL PAY** | **97** | **97** | **39,559,000** | **21,351,000** | **43,506,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **32** | **32** | **7,860,000** | **1,088,000** | **8,646,000** |
| A01101 | Total Basic Pay Of Officer | 32 | 32 | 7,860,000 | 955,000 | 8,646,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 660,000 | | 726,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 330,000 | | 363,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 20 | 20 | 5,328,000 | | 5,861,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 5 | 5 | 793,000 | | 872,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 4 | 4 | 749,000 | | 824,000 |
| A01102 | Personal pay | | | | 133,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **65** | **65** | **31,699,000** | **20,263,000** | **34,860,000** |
| A01151 | Total Basic Pay Other Staff | 65 | 65 | 31,607,000 | 20,162,000 | 34,768,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 497,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 6 | 6 | 3,728,000 | | 4,101,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 4 | 4 | 1,184,000 | | 1,302,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 710,000 | | 781,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 17 | 17 | 12,922,000 | | 14,214,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 452,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 829,000 | 20,162,000 | 912,000 |
| J053 | JUNIOR CLERK (BPS-11) | 3 | 3 | 537,000 | | 591,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 11 | 11 | 1,302,000 | | 1,432,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1407** | **GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 599,000 | | 659,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 842,000 | | 926,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,176,000 | | |
| M022 | MALHI | (BPS-02) | 4 | | 2,168,000 | | |
| N003 | NAIB QASID | (BPS-02) | 5 | | 2,892,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,721,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 545,000 | | 600,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,294,000 |
| M022 | MALHI | (BPS-01) | | 4 | | | 2,385,000 |
| N003 | NAIB QASID | (BPS-01) | | 5 | | | 3,181,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,893,000 |
| A01152 | Personal pay | | | | 92,000 | 101,000 | 92,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,314,000** | **22,966,000** | **24,141,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **19,004,000** | **22,563,000** | **23,831,000** |
| A01202 | House Rent Allowance | | | | 2,480,000 | 2,526,000 | 2,480,000 |
| A01203 | Conveyance Allowance | | | | 2,561,000 | 2,517,000 | 2,561,000 |
| A01207 | Washing Allowance | | | | 8,000 | 5,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 12,000 | 23,000 | 12,000 |
| A01217 | Medical Allowance | | | | 1,262,000 | 939,000 | 1,262,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 9,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 9,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 197,000 | 243,000 | 197,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 46,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 1,219,000 | 314,000 | 1,219,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,080,000 | 1,474,000 | 2,080,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,848,000 | 3,189,000 | 4,040,000 |
| A01238 | Charge Allowance | | | | 1,000 | 4,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,150,000 | 2,121,000 | 1,208,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,636,000 | 3,175,000 | 2,768,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,547,000 | 1,733,000 | 1,547,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,233,000 | 4,445,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1407** | **GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.** | | | | | |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **310,000** | **403,000** | **310,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 119,000 | 214,000 | 119,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **161,000** | **73,000** | **173,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **73,000** | **73,000** | **76,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.** | | | | **59,034,000** | **44,390,000** | **67,820,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1409** | **GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,313,000** | **32,626,000** | **38,821,000** |
| **A011** | **TOTAL PAY** | | **81** | **81** | **19,574,000** | **16,319,000** | **21,527,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **30** | **30** | **3,686,000** | **922,000** | **4,055,000** |
| A01101 | Total Basic Pay Of Officer | | 30 | 30 | 3,686,000 | 922,000 | 4,055,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 1,236,000 | | 1,360,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 238,000 | | 262,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 524,000 | 922,000 | 576,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 24 | 24 | 752,000 | | 827,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 936,000 | | 1,030,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **51** | **51** | **15,888,000** | **15,397,000** | **17,472,000** |
| A01151 | Total Basic Pay Other Staff | | 51 | 51 | 15,818,000 | 15,264,000 | 17,402,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 657,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 589,000 | | 648,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 679,000 | | 747,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 7,067,000 | | 7,774,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 597,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,058,000 | 15,264,000 | 1,164,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 687,000 | | 756,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,438,000 | | 1,582,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 458,000 | | 504,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 368,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 738,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1409** | **GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 1,453,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 368,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 318,000 | | 350,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 405,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 812,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 1,598,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 405,000 |
| A01152 | Personal pay | | | | 70,000 | 133,000 | 70,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,739,000** | **16,307,000** | **17,294,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,434,000** | **15,968,000** | **16,989,000** |
| A01202 | House Rent Allowance | | | | 1,556,000 | 1,703,000 | 1,556,000 |
| A01203 | Conveyance Allowance | | | | 1,697,000 | 1,502,000 | 1,697,000 |
| A01207 | Washing Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 16,000 | 33,000 | 16,000 |
| A01217 | Medical Allowance | | | | 839,000 | 624,000 | 839,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 118,000 | 164,000 | 118,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 265,000 | 256,000 | 265,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,342,000 | 1,135,000 | 1,342,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,539,000 | 2,309,000 | 2,666,000 |
| A01238 | Charge Allowance | | | | 5,000 | 1,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,436,000 | 1,540,000 | 1,508,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,431,000 | 2,309,000 | 2,553,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,182,000 | 1,306,000 | 1,182,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,080,000 | 3,234,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **305,000** | **339,000** | **305,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 116,000 | 150,000 | 116,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1409** | **GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **166,000** | **72,000** | **178,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO** | | | | **33,479,000** | **32,698,000** | **38,999,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1411** | **GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,986,000** | **24,494,300** | **27,417,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **13,255,000** | **12,242,000** | **14,563,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,136,000** | **534,000** | **2,332,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,956,000 | 489,000 | 2,152,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 257,000 | | 283,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 489,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 847,000 | | 932,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 852,000 | | 937,000 |
| A01102 | Personal pay | | | | 180,000 | 45,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **11,119,000** | **11,708,000** | **12,231,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 11,119,000 | 11,708,000 | 12,231,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 829,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 90,000 | | 99,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 754,000 | | 829,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 6,053,000 | | 6,658,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 754,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 754,000 | 11,708,000 | 829,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 524,000 | | 576,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 330,000 | | 363,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 465,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 465,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 465,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1411** | **GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 465,000 | | 512,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 512,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 512,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 512,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,731,000** | **12,252,300** | **12,854,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,458,000** | **11,968,300** | **12,581,000** |
| A01202 | House Rent Allowance | | | | 1,190,000 | 1,567,000 | 1,190,000 |
| A01203 | Conveyance Allowance | | | | 1,154,000 | 1,017,000 | 1,154,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 593,000 | 473,000 | 593,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 82,000 | 56,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 201,000 | 160,000 | 201,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 928,000 | 817,000 | 928,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,762,000 | 1,756,000 | 1,850,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,058,000 | 1,171,000 | 1,111,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,001,000 | 1,756,000 | 2,101,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 902,000 | 850,000 | 902,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,342,000 | 2,459,000 |
| A01270 | Others | | | | 2,577,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **273,000** | **284,000** | **273,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 176,000 | 188,000 | 176,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **125,000** | **37,000** | **136,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1411** | **GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI** | | | | **26,111,000** | **24,531,300** | **27,553,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1412** | **GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **46,230,000** | **51,485,000** | **54,574,000** |
| **A011** | **TOTAL PAY** | **41** | **41** | **25,079,000** | **25,458,000** | **27,581,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **19** | **21** | **3,050,000** | **1,989,000** | **3,524,000** |
| A01101 | Total Basic Pay Of Officer | 19 | 21 | 3,050,000 | 1,989,000 | 3,524,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 236,000 | | 260,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 2 | | | 169,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,989,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 15 | 15 | 1,504,000 | | 1,654,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 1,310,000 | | 1,441,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **22** | **20** | **22,029,000** | **23,469,000** | **24,057,000** |
| A01151 | Total Basic Pay Other Staff | 22 | 20 | 21,981,000 | 23,438,000 | 24,009,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | | 154,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 14,523,000 | | 15,975,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 23,438,000 | |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 1,641,000 | | 1,805,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,838,000 | | 2,022,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 573,000 | | 630,000 |
| N003 | NAIB QASID (BPS-02) | 3 | | 2,439,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 813,000 | | |
| N003 | NAIB QASID (BPS-01) | | 3 | | | 2,683,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 894,000 |
| A01152 | Personal pay | | | 48,000 | 31,000 | 48,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1412** | **GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **21,151,000** | **26,027,000** | **26,993,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **20,781,000** | **25,620,000** | **26,623,000** |
| A01202 | House Rent Allowance | | | 3,541,000 | 3,174,000 | 3,541,000 |
| A01203 | Conveyance Allowance | | | 2,219,000 | 2,102,000 | 2,219,000 |
| A0120D | Integrated Allowance | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | 1,027,000 | 982,000 | 1,027,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 88,000 | 69,000 | 88,000 |
| A01226 | Computer Allowance | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 364,000 | 345,000 | 364,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,878,000 | 1,820,000 | 1,878,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,576,000 | 3,847,000 | 3,755,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,300,000 | 2,565,000 | 2,415,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,932,000 | 3,847,000 | 4,129,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,821,000 | 1,724,000 | 1,821,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 5,096,000 | 5,351,000 |
| A01253 | Science Teaching Allowance | | | 9,000 | 3,000 | 9,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **370,000** | **407,000** | **370,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 273,000 | 310,000 | 273,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **142,000** | **54,000** | **153,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **54,000** | **54,000** | **56,000** |
| A03901 | Stationery | | | 28,000 | 28,000 | 29,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1412** | **GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB** | | | | | |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB** | | | | **46,372,000** | **51,539,000** | **54,727,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1413** | **GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,177,000** | **30,203,180** | **40,702,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **21,812,000** | **14,789,000** | **23,990,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,729,000** | **1,236,000** | **3,002,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 2,729,000 | 1,227,000 | 3,002,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 420,000 | | 462,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,227,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 617,000 | | 679,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,692,000 | | 1,861,000 |
| A01102 | Personal pay | | | | | 9,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **19,083,000** | **13,553,000** | **20,988,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 19,045,000 | 13,543,000 | 20,950,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,738,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 903,000 | | 993,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 1,934,000 | | 2,127,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 8,236,000 | | 9,060,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,580,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,412,000 | 13,543,000 | 1,553,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 1,077,000 | | 1,185,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 727,000 | | 800,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 559,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,058,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 559,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 615,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1413** | **GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 5 | | | | 2,264,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 615,000 |
| A01152 | Personal pay | | | | 38,000 | 10,000 | 38,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,365,000** | **15,414,180** | **16,712,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,996,000** | **15,030,180** | **16,343,000** |
| A01202 | House Rent Allowance | | | | 1,717,000 | 1,662,000 | 1,717,000 |
| A01203 | Conveyance Allowance | | | | 1,485,000 | 1,398,000 | 1,485,000 |
| A01207 | Washing Allowance | | | | 4,000 | 180 | 4,000 |
| A0120D | Integrated Allowance | | | | 12,000 | 33,000 | 12,000 |
| A01217 | Medical Allowance | | | | 759,000 | 689,000 | 759,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 131,000 | 117,000 | 131,000 |
| A01226 | Computer Allowance | | | | | 3,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 240,000 | 207,000 | 240,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,229,000 | 1,042,000 | 1,229,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,524,000 | 2,217,000 | 2,650,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,052,000 | 1,475,000 | 1,105,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,516,000 | 2,177,000 | 2,642,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,326,000 | 1,110,000 | 1,326,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,897,000 | 3,042,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **369,000** | **384,000** | **369,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 179,000 | 195,000 | 179,000 |
| A01299 | Others | | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **156,000** | **62,000** | **168,000** |
| **A033** | **TOTAL UTILITIES** | | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | | 94,000 | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1413** | **GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 36,000 | 36,000 | 38,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR** | | | | **35,333,000** | **30,265,180** | **40,870,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1415** | **GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,858,000** | **21,500,000** | **28,928,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **14,247,000** | **10,482,000** | **15,652,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **1,835,000** | **462,000** | **2,001,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 1,654,000 | 417,000 | 1,820,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 650,000 | | 715,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 417,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 545,000 | | 600,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 459,000 | | 505,000 |
| A01102 | Personal pay | | | | 181,000 | 45,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **12,412,000** | **10,020,000** | **13,651,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 12,390,000 | 10,014,000 | 13,629,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 759,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 6 | 6 | 2,164,000 | | 2,380,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 581,000 | | 639,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 4,764,000 | | 5,240,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 690,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 475,000 | 10,014,000 | 523,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 323,000 | | 355,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 411,000 | | 452,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 405,000 | | 446,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 287,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 287,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1415** | **GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 572,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 1,144,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 287,000 | | 316,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 316,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 316,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 629,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 1,258,000 |
| A01152 | Personal pay | | | | 22,000 | 6,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,611,000** | **11,018,000** | **13,276,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,387,000** | **10,823,000** | **13,052,000** |
| A01202 | House Rent Allowance | | | | 1,376,000 | 1,161,000 | 1,376,000 |
| A01203 | Conveyance Allowance | | | | 1,192,000 | 1,054,000 | 1,192,000 |
| A01207 | Washing Allowance | | | | 10,000 | 7,000 | 10,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01216 | Qualification Allowance | | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 643,000 | 465,000 | 643,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 97,000 | 113,000 | 97,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 197,000 | 146,000 | 197,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,012,000 | 731,000 | 1,012,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,924,000 | 1,562,000 | 2,020,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,224,000 | 1,045,000 | 1,285,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,919,000 | 1,561,000 | 2,015,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,012,000 | 885,000 | 1,012,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,078,000 | 2,182,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | | 2,770,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **224,000** | **195,000** | **224,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1415** | **GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM** | | | | | |
| A01289 | Teaching Allowance | | | 128,000 | 99,000 | 128,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 222,000 | 46,000 | 242,000 |
| **A033** | **TOTAL UTILITIES** | | | 176,000 | | 194,000 |
| A03303 | Electricity | | | 176,000 | | 194,000 |
| **A039** | **TOTAL GENERAL** | | | 46,000 | 46,000 | 48,000 |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 300,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 300,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 300,000 | |
| **GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM** | | | | **28,080,000** | **21,846,000** | **29,170,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1416** | **GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,419,000** | **16,127,600** | **19,196,000** |
| **A011** | **TOTAL PAY** | **33** | **33** | **9,830,000** | **7,767,000** | **10,812,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,214,000** | **960,000** | **1,335,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,214,000 | 955,000 | 1,335,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 123,000 | | 135,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 230,000 | | 253,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 861,000 | | 947,000 |
| A01102 | Personal pay | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **24** | **24** | **8,616,000** | **6,807,000** | **9,477,000** |
| A01151 | Total Basic Pay Other Staff | 24 | 24 | 8,597,000 | 6,764,000 | 9,458,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 634,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 63,000 | | 69,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 576,000 | | 634,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 4,041,000 | | 4,445,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 576,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 576,000 | 6,764,000 | 634,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 416,000 | | 458,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 6 | 6 | 604,000 | | 664,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 260,000 | | 286,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 346,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 447,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1416** | **GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 692,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 381,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 492,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 761,000 |
| A01152 | Personal pay | | | | 19,000 | 43,000 | 19,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,589,000** | **8,360,600** | **8,384,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,425,000** | **8,159,600** | **8,220,000** |
| A01202 | House Rent Allowance | | | | 859,000 | 900,000 | 859,000 |
| A01203 | Conveyance Allowance | | | | 782,000 | 874,000 | 782,000 |
| A01207 | Washing Allowance | | | | 2,000 | 600 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 25,000 | 11,000 |
| A01217 | Medical Allowance | | | | 352,000 | 347,000 | 352,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 44,000 | 71,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 118,000 | 107,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 617,000 | 553,000 | 617,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 9,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,171,000 | 1,168,000 | 1,230,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 750,000 | 779,000 | 788,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,169,000 | 1,166,000 | 1,227,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 615,000 | 656,000 | 615,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,500,000 | 1,575,000 |
| A01270 | Others | | | | 1,935,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **164,000** | **201,000** | **164,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 66,000 | 104,000 | 66,000 |
| A01299 | Others | | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **135,000** | **47,000** | **146,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1416** | **GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM** | | | | **18,554,000** | **16,574,600** | **19,342,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1417** | **GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,542,000** | **48,709,673** | **45,930,000** |
| **A011** | **TOTAL PAY** | | **73** | **73** | **22,781,000** | **23,796,267** | **25,051,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **33** | **33** | **2,359,000** | **868,267** | **2,595,000** |
| A01101 | Total Basic Pay Of Officer | | 33 | 33 | 2,359,000 | 868,267 | 2,595,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 160,000 | | 176,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 868,267 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 27 | 27 | 851,000 | | 936,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,348,000 | | 1,483,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **20,422,000** | **22,928,000** | **22,456,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 20,339,000 | 22,908,000 | 22,373,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,269,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 666,000 | | 733,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 115,000 | | 127,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 10,394,000 | | 11,433,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,154,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,536,000 | 22,908,000 | 1,690,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,084,000 | | 1,192,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 4 | 4 | 427,000 | | 470,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 680,000 | | 748,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 579,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,852,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,273,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1417** | **GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 579,000 | | 637,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 637,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 2,037,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,400,000 |
| A01152 | Personal pay | | | | 83,000 | 20,000 | 83,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,761,000** | **24,913,406** | **20,879,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,508,000** | **24,053,000** | **20,626,000** |
| A01202 | House Rent Allowance | | | | 1,800,000 | 2,832,000 | 1,800,000 |
| A01203 | Conveyance Allowance | | | | 1,871,000 | 2,573,000 | 1,871,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 22,000 | 23,000 | 22,000 |
| A01217 | Medical Allowance | | | | 940,000 | 1,052,000 | 940,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 12,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 140,000 | 202,000 | 140,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 317,000 | 311,000 | 317,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,446,000 | 1,597,000 | 1,446,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,739,000 | 3,419,000 | 2,876,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,447,000 | 2,294,000 | 1,519,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,136,000 | 3,402,000 | 3,293,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,640,000 | 1,798,000 | 1,640,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,526,000 | 4,752,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **253,000** | **860,406** | **253,000** |
| A01274 | Medical Charges | | | | 92,000 | 666,406 | 92,000 |
| A01289 | Teaching Allowance | | | | 160,000 | 193,000 | 160,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1417** | **GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **307,000** | **80,000** | **333,000** |
| **A033** | **TOTAL UTILITIES** | | | **227,000** | | **250,000** |
| A03303 | Electricity | | | 227,000 | | 250,000 |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **83,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.** | | | | **38,849,000** | **48,789,673** | **46,263,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1418** | **GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,448,000** | **41,479,000** | **48,462,000** |
| **A011** | **TOTAL PAY** | | **32** | **32** | **22,640,000** | **20,553,000** | **24,877,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **5,754,000** | **10,003,000** | **6,305,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 5,514,000 | 9,712,000 | 6,065,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 1,024,000 | | 1,126,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,234,000 | | 1,357,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 9,712,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 525,000 | | 578,000 |
| L035 | LANGUAGE TEACHER | (BPS-16) | | 2 | | | 3,004,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | | 2,731,000 | | |
| A01102 | Personal pay | | | | 240,000 | 291,000 | 240,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **16,886,000** | **10,550,000** | **18,572,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 16,841,000 | 10,490,000 | 18,527,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 1,053,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 957,000 | | 1,053,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 957,000 | | 1,053,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 9,585,000 | | 10,544,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 957,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 957,000 | 10,490,000 | 1,053,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 690,000 | | 759,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 433,000 | | 476,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 576,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,153,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1418** | **GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 576,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 634,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,268,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 634,000 |
| A01152 | Personal pay | | | | 45,000 | 60,000 | 45,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,808,000** | **20,926,000** | **23,585,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,485,000** | **20,612,000** | **23,262,000** |
| A01202 | House Rent Allowance | | | | 2,589,000 | 2,384,000 | 2,589,000 |
| A01203 | Conveyance Allowance | | | | 1,990,000 | 1,736,000 | 1,990,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01216 | Qualification Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 1,027,000 | 895,000 | 1,027,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 69,000 | 61,000 |
| A01224 | Entertainment Allowance | | | | 13,000 | 6,000 | 13,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 335,000 | 281,000 | 335,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,728,000 | 1,438,000 | 1,728,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,284,000 | 3,109,000 | 3,448,000 |
| A01238 | Charge Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,183,000 | 2,073,000 | 2,292,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,728,000 | 3,109,000 | 3,914,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,518,000 | 1,358,000 | 1,518,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,112,000 | 4,318,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 2,000 | 6,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **323,000** | **314,000** | **323,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 227,000 | 218,000 | 227,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **145,000** | **57,000** | **157,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1418** | **GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **57,000** | **57,000** | **60,000** |
| A03901 | Stationery | | | 30,000 | 30,000 | 32,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER** | | | | **41,593,000** | **41,536,000** | **48,619,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1419** | **GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,295,000** | **19,967,000** | **19,914,000** |
| **A011** | **TOTAL PAY** | **19** | **19** | **9,350,000** | **9,914,000** | **10,511,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **5** | **7** | **621,000** | **155,000** | **910,000** |
| A01101 | Total Basic Pay Of Officer | 5 | 7 | 621,000 | 155,000 | 910,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 141,000 | | 155,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 2 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 155,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 121,000 | | 133,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 359,000 | | 395,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **14** | **12** | **8,729,000** | **9,759,000** | **9,601,000** |
| A01151 | Total Basic Pay Other Staff | 14 | 12 | 8,729,000 | 9,738,000 | 9,601,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 1,010,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 1 | 602,000 | | 662,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 918,000 | | 1,010,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 3,681,000 | | 4,049,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 918,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 9,738,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 664,000 | | 730,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 553,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 3 | | 1,393,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 608,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1419** | **GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 3 | | | 1,532,000 |
| A01152 | Personal pay | | | | 21,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,945,000** | **10,053,000** | **9,403,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,762,000** | **9,869,000** | **9,220,000** |
| A01202 | House Rent Allowance | | | 1,104,000 | 1,308,000 | 1,104,000 |
| A01203 | Conveyance Allowance | | | 865,000 | 748,000 | 865,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 361,000 | 388,000 | 361,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 21,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 120,000 | 133,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 611,000 | 684,000 | 611,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,162,000 | 1,466,000 | 1,220,000 |
| A01238 | Charge Allowance | | | 2,000 | 4,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 731,000 | 977,000 | 768,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,320,000 | 1,466,000 | 1,386,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 690,000 | 700,000 | 690,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,945,000 | 2,042,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 5,000 | 3,000 |
| A01270 | Others | | | 1,745,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **183,000** | **184,000** | **183,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 87,000 | 88,000 | 87,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1419** | **GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO** | | | | | |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL LEMO GABOL GO** | | | | **18,425,000** | **20,009,000** | **20,055,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1420** | **GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **31,641,000** | **33,826,100** | **33,793,000** |
| **A011** | **TOTAL PAY** | **36** | **37** | **16,183,000** | **16,685,000** | **17,794,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **16** | **16** | **3,187,000** | **2,403,000** | **3,498,000** |
| A01101 | Total Basic Pay Of Officer | 16 | 16 | 3,108,000 | 1,992,000 | 3,419,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 218,000 | | 240,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,992,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 12 | 12 | 1,314,000 | | 1,445,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 1,576,000 | | 1,734,000 |
| A01102 | Personal pay | | | 79,000 | 411,000 | 79,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **21** | **12,996,000** | **14,282,000** | **14,296,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 21 | 12,996,000 | 14,282,000 | 14,296,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 3 | 390,000 | | 429,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 851,000 | | 936,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 6,827,000 | | 7,510,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 851,000 | 14,282,000 | 936,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 614,000 | | 675,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 386,000 | | 425,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 513,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 1,026,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 1,025,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 513,000 | | 564,000 |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 564,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 1,129,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1420** | **GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 1,128,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **15,458,000** | **17,141,100** | **15,999,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,171,000** | **16,829,100** | **15,712,000** |
| A01202 | House Rent Allowance | | | 1,540,000 | 2,278,000 | 1,540,000 |
| A01203 | Conveyance Allowance | | | 1,259,000 | 1,423,000 | 1,259,000 |
| A01207 | Washing Allowance | | | 1,000 | 100 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 761,000 | 753,000 | 761,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 70,000 | 91,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 231,000 | 237,000 | 231,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,105,000 | 1,144,000 | 1,105,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,104,000 | 2,473,000 | 2,209,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,281,000 | 1,648,000 | 1,345,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,570,000 | 2,465,000 | 2,699,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,060,000 | 1,047,000 | 1,060,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,255,000 | 3,418,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 3,175,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **287,000** | **312,000** | **287,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 190,000 | 215,000 | 190,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1420** | **GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL BMB BHITAI AB** | | | | **31,773,000** | **33,870,100** | **33,936,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1421** | **GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,296,000** | **14,586,580** | **18,007,000** |
| **A011** | **TOTAL PAY** | **26** | **26** | **9,496,000** | **7,213,280** | **10,446,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **2,492,000** | **204,280** | **2,741,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 2,492,000 | 204,280 | 2,741,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 339,000 | | 373,000 |
| A119 | ASSISTANT (BPS-16) | | | | 204,280 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 8 | 8 | 1,882,000 | | 2,070,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 271,000 | | 298,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **15** | **15** | **7,004,000** | **7,009,000** | **7,705,000** |
| A01151 | Total Basic Pay Other Staff | 15 | 15 | 6,979,000 | 6,957,000 | 7,680,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 909,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 826,000 | | 909,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 237,000 | | 261,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,305,000 | | 1,436,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 826,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 826,000 | 6,957,000 | 909,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 597,000 | | 657,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 374,000 | | 411,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 497,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 497,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 497,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 497,000 | | 547,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1421** | **GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 547,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 547,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 547,000 |
| A01152 | Personal pay | | | | 25,000 | 52,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,800,000** | **7,373,300** | **7,561,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,648,000** | **7,177,300** | **7,409,000** |
| A01202 | House Rent Allowance | | | | 590,000 | 671,000 | 590,000 |
| A01203 | Conveyance Allowance | | | | 679,000 | 687,000 | 679,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 353,000 | 258,000 | 353,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 72,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 124,000 | 97,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 635,000 | 498,000 | 635,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,209,000 | 1,065,000 | 1,269,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 645,000 | 710,000 | 677,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 901,000 | 1,065,000 | 946,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 561,000 | 631,000 | 561,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,420,000 | 1,491,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,867,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **152,000** | **196,000** | **152,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 55,000 | 99,000 | 55,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **129,000** | **41,000** | **140,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1421** | **GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT C** | | | | **17,425,000** | **14,627,580** | **18,147,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1423** | **GOVERNMENT BOYS SEC SCHOOL BALDIA ( P )** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,924,000** | **32,363,683** | **39,536,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **20,296,000** | **15,826,683** | **22,320,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **1,802,000** | **333,683** | **1,982,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 1,802,000 | 333,683 | 1,982,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 178,000 | | 196,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 333,683 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 692,000 | | 761,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 932,000 | | 1,025,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **41** | **41** | **18,494,000** | **15,493,000** | **20,338,000** |
| A01151 | Total Basic Pay Other Staff | | 41 | 41 | 18,443,000 | 15,418,000 | 20,287,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 488,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 712,000 | | 783,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 444,000 | | 488,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 22 | 22 | 11,579,000 | | 12,737,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 444,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,030,000 | 15,418,000 | 1,133,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 970,000 | | 1,067,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 491,000 | | 540,000 |
| M022 | MALHI | (BPS-02) | 1 | | 427,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 427,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 751,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,168,000 | | |
| M022 | MALHI | (BPS-01) | | 1 | | | 470,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1423** | **GOVERNMENT BOYS SEC SCHOOL BALDIA ( P )** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 470,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 826,000 |
| S008 | SANITARY WORKER | (BPS-01) | 3 | | | | 1,285,000 |
| A01152 | Personal pay | | | | 51,000 | 75,000 | 51,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,628,000** | **16,537,000** | **17,216,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,261,000** | **16,166,000** | **16,849,000** |
| A01202 | House Rent Allowance | | | | 1,514,000 | 1,719,000 | 1,514,000 |
| A01203 | Conveyance Allowance | | | | 1,764,000 | 1,617,000 | 1,764,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 2,000 | 11,000 | 2,000 |
| A01217 | Medical Allowance | | | | 795,000 | 666,000 | 795,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 2,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 188,000 | 162,000 | 188,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 255,000 | 213,000 | 255,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,313,000 | 1,100,000 | 1,313,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,472,000 | 2,344,000 | 2,596,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,455,000 | 1,563,000 | 1,528,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,186,000 | 2,344,000 | 2,295,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,306,000 | 1,268,000 | 1,306,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,126,000 | 3,282,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **367,000** | **371,000** | **367,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 177,000 | 182,000 | 177,000 |
| A01299 | Others | | | | 2,000 | 1,000 | 2,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1423** | **GOVERNMENT BOYS SEC SCHOOL BALDIA ( P )** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **338,000** | **70,000** | **368,000** |
| **A033** | **TOTAL UTILITIES** | | | **268,000** | | **295,000** |
| A03303 | Electricity | | | 268,000 | | 295,000 |
| **A039** | **TOTAL GENERAL** | | | **70,000** | **70,000** | **73,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL BALDIA ( P )** | | | | **34,262,000** | **32,433,683** | **39,904,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1424** | **GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,451,000** | **35,412,000** | **40,397,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **19,711,000** | **17,512,000** | **21,665,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **14** | **2,314,000** | **1,222,000** | **2,697,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 14 | 2,133,000 | 955,000 | 2,516,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 277,000 | | 305,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 169,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 976,000 | | 1,074,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 880,000 | | 968,000 |
| A01102 | Personal pay | | | | 181,000 | 267,000 | 181,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **25** | **17,397,000** | **16,290,000** | **18,968,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 25 | 17,397,000 | 16,290,000 | 18,968,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 765,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 154,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 695,000 | | 765,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 9,172,000 | | 10,089,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 695,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 695,000 | 16,290,000 | 765,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 802,000 | | 882,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 503,000 | | 553,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 669,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 2,674,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 669,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1424** | **GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 669,000 | | 736,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 736,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 2,941,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 736,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,740,000** | **17,900,000** | **18,732,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,492,000** | **17,556,000** | **18,484,000** |
| A01202 | House Rent Allowance | | | | 1,742,000 | 2,048,000 | 1,742,000 |
| A01203 | Conveyance Allowance | | | | 1,980,000 | 1,495,000 | 1,980,000 |
| A01207 | Washing Allowance | | | | 23,000 | 6,000 | 23,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 40,000 | 23,000 |
| A01217 | Medical Allowance | | | | 770,000 | 674,000 | 770,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 57,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 265,000 | 237,000 | 265,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,354,000 | 1,241,000 | 1,354,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,575,000 | 2,627,000 | 2,704,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,576,000 | 1,751,000 | 1,655,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,729,000 | 2,627,000 | 2,865,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,376,000 | 1,268,000 | 1,376,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,474,000 | 3,648,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 8,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **248,000** | **344,000** | **248,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 151,000 | 247,000 | 151,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **138,000** | **50,000** | **149,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1424** | **GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | 50,000 | 50,000 | 52,000 |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | 500,000 | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | 500,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH** | | | | **34,589,000** | **35,962,000** | **40,546,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1425** | **GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,267,000** | **13,433,300** | **21,732,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **11,158,000** | **6,816,000** | **12,248,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,884,000** | **471,000** | **2,055,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,701,000 | 425,000 | 1,872,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 310,000 | | 341,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 425,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 595,000 | | 655,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 796,000 | | 876,000 |
| A01102 | Personal pay | | | | 183,000 | 46,000 | 183,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **9,274,000** | **6,345,000** | **10,193,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 9,210,000 | 6,285,000 | 10,129,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 125,000 | | 138,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,753,000 | | 4,128,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,285,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,441,000 | | 1,585,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 312,000 | | 343,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 454,000 | | 499,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 604,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,209,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 104,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 604,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 604,000 | | 664,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 664,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1425** | **GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 1,330,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 114,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 664,000 |
| A01152 | Personal pay | | | | 64,000 | 60,000 | 64,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,109,000** | **6,617,300** | **9,484,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,044,000** | **6,549,300** | **9,419,000** |
| A01202 | House Rent Allowance | | | | 1,085,000 | 779,000 | 1,085,000 |
| A01203 | Conveyance Allowance | | | | 786,000 | 545,000 | 786,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 453,000 | 286,000 | 453,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 57,000 | 83,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 153,000 | 84,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 800,000 | 455,000 | 800,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,524,000 | 953,000 | 1,600,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 901,000 | 635,000 | 946,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,452,000 | 953,000 | 1,525,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 644,000 | 518,000 | 644,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,270,000 | 1,334,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,153,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **65,000** | **68,000** | **65,000** |
| A01289 | Teaching Allowance | | | | 64,000 | 67,000 | 64,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **213,000** | **37,000** | **233,000** |
| **A033** | **TOTAL UTILITIES** | | | | **176,000** | | **194,000** |
| A03303 | Electricity | | | | 176,000 | | 194,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1425** | **GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA KA** | | | | **21,480,000** | **13,470,300** | **21,965,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1426** | **GOVERNMENT BOYS SEC SCHOOL GREEN TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,289,000** | **22,477,200** | **21,217,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **10,413,000** | **11,310,000** | **10,928,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **9** | **1,832,000** | **458,000** | **2,242,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 9 | 1,832,000 | 458,000 | 2,242,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 302,000 | | 332,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 458,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,140,000 | | 1,254,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 390,000 | | 429,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **15** | **8,581,000** | **10,852,000** | **8,686,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 15 | 8,581,000 | 10,852,000 | 8,686,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 732,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 1 | 893,000 | | 227,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 665,000 | | 732,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,116,000 | | 1,228,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 665,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 665,000 | 10,852,000 | 732,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 767,000 | | 844,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 767,000 | | 844,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 481,000 | | 529,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 641,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 641,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,280,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1426** | **GOVERNMENT BOYS SEC SCHOOL GREEN TOWN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 705,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 705,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,408,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,876,000** | **11,167,200** | **10,289,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,684,000** | **10,957,200** | **10,097,000** |
| A01202 | House Rent Allowance | | | | 911,000 | 1,313,000 | 911,000 |
| A01203 | Conveyance Allowance | | | | 846,000 | 932,000 | 846,000 |
| A01207 | Washing Allowance | | | | 2,000 | 200 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 426,000 | 436,000 | 426,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 42,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 135,000 | 143,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 696,000 | 767,000 | 696,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,322,000 | 1,628,000 | 1,388,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 813,000 | 1,085,000 | 854,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,558,000 | 1,628,000 | 1,636,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 837,000 | 795,000 | 837,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,170,000 | 2,279,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 2,051,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **192,000** | **210,000** | **192,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 95,000 | 113,000 | 95,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **44,000** | **44,000** | **46,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1426 GOVERNMENT BOYS SEC SCHOOL GREEN TOWN** | | | | | |
| A03901 Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL GREEN TOWN** | | | **20,421,000** | **22,521,200** | **21,360,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1427** | **GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,155,000** | **13,540,420** | **17,816,000** |
| **A011** | **TOTAL PAY** | **26** | **26** | **8,796,000** | **6,712,420** | **9,677,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **2,736,000** | **1,207,420** | **3,010,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 2,736,000 | 1,202,420 | 3,010,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 361,000 | | 397,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,202,420 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 1,925,000 | | 2,118,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 450,000 | | 495,000 |
| A01102 | Personal pay | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **16** | **6,060,000** | **5,505,000** | **6,667,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 16 | 6,060,000 | 5,505,000 | 6,667,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 4 | 4 | 1,731,000 | | 1,904,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 250,000 | | 275,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 963,000 | | 1,059,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,505,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 481,000 | | 529,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 417,000 | | 459,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 555,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 1,108,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 555,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 611,000 |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 1,219,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 611,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1427** | **GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **8,359,000** | **6,828,000** | **8,139,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,205,000** | **6,663,000** | **7,985,000** |
| A01202 | House Rent Allowance | | | 1,217,000 | 1,003,000 | 1,217,000 |
| A01203 | Conveyance Allowance | | | 605,000 | 504,000 | 605,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 360,000 | 288,000 | 360,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 31,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 120,000 | 90,000 | 120,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 619,000 | 435,000 | 619,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,154,000 | 1,000,000 | 1,212,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 767,000 | 666,000 | 805,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,112,000 | 1,000,000 | 1,168,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 459,000 | 318,000 | 459,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,298,000 | 1,363,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | 1,735,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **154,000** | **165,000** | **154,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 57,000 | 68,000 | 57,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **127,000** | **39,000** | **138,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1427 GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NATHA KHAN GO** | | | **17,282,000** | **13,579,420** | **17,954,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1428** | **GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,668,000** | **26,354,000** | **35,353,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **18,576,000** | **12,940,000** | **20,430,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **1,715,000** | **429,000** | **1,886,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 1,715,000 | 429,000 | 1,886,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 74,000 | | 81,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 429,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 409,000 | | 450,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,232,000 | | 1,355,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **16,861,000** | **12,511,000** | **18,544,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 16,822,000 | 12,468,000 | 18,505,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 3,854,000 | | 4,239,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,300,000 | | 1,430,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 5,187,000 | | 5,706,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 12,468,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,494,000 | | 1,643,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 751,000 | | 826,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 472,000 | | 519,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 627,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,255,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,255,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 627,000 | | 690,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 690,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,381,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1428** | **GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 1,381,000 |
| A01152 | Personal pay | | | 39,000 | 43,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **12,092,000** | **13,414,000** | **14,923,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,940,000** | **13,212,000** | **14,771,000** |
| A01202 | House Rent Allowance | | | 1,455,000 | 1,608,000 | 1,455,000 |
| A01203 | Conveyance Allowance | | | 1,430,000 | 1,480,000 | 1,430,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 25,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 4,000 | |
| A01217 | Medical Allowance | | | 700,000 | 486,000 | 700,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 133,000 | 118,000 | 133,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 250,000 | 168,000 | 250,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,250,000 | 877,000 | 1,250,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 40,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,371,000 | 1,861,000 | 2,490,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,370,000 | 1,231,000 | 1,439,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,927,000 | 1,838,000 | 2,023,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,039,000 | 1,043,000 | 1,039,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,426,000 | 2,547,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **152,000** | **202,000** | **152,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 55,000 | 105,000 | 55,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **136,000** | **48,000** | **147,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1428** | **GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH FAI** | | | | **30,804,000** | **26,402,000** | **35,500,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1429 GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA** | | | | | |
| **A01 TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 186,000 | 16,000 |
| **A011 TOTAL PAY** | | | | 84,000 | |
| **A011-2 TOTAL PAY OF OTHER STAFF** | | | | 84,000 | |
| A01151 Total Basic Pay Other Staff | | | | 76,000 | |
| S053 SENIOR CLERK (BPS-14) | | | | 76,000 | |
| A01152 Personal pay | | | | 8,000 | |
| **A012 TOTAL ALLOWANCES** | | | | 102,000 | 16,000 |
| **A012-1 TOTAL REGULAR ALLOWANCES** | | | | 102,000 | 16,000 |
| A01202 House Rent Allowance | | | | 8,000 | |
| A01203 Conveyance Allowance | | | | 8,000 | |
| A01217 Medical Allowance | | | | 6,000 | |
| A0121T Adhoc Relief Allowance 2013 | | | | 2,000 | |
| A0122C Adhoc Relief Allowance - 2015 | | | | 2,000 | |
| A0122M Adhoc Relief Allowance 2016 | | | | 6,000 | |
| A0122Y Ad-hoc Relief Allowance 2017 | | | | 12,000 | |
| A0123G Ad-hoc Relief Allowance-2018 | | | | 8,000 | |
| A0123P Ad-hoc Relief A 2019 | | | | 12,000 | |
| A0123X Adhoc Relief Allowance-2020 | | | | 8,000 | |
| A0124F Adhoc Relief Allowance-2021 | | | | 30,000 | 16,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA** | | | | **186,000** | **16,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1430** | **GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **30,609,000** | **23,327,800** | **35,039,000** |
| **A011** | **TOTAL PAY** | **34** | **34** | **18,300,000** | **11,853,000** | **20,130,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **15** | **15** | **3,011,000** | **753,000** | **3,312,000** |
| A01101 | Total Basic Pay Of Officer | 15 | 15 | 3,011,000 | 753,000 | 3,312,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 92,000 | | 101,000 |
| A119 | ASSISTANT (BPS-16) | | | | 753,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 10 | 10 | 873,000 | | 960,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 2,046,000 | | 2,251,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **19** | **19** | **15,289,000** | **11,100,000** | **16,818,000** |
| A01151 | Total Basic Pay Other Staff | 19 | 19 | 15,289,000 | 11,100,000 | 16,818,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 139,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 75,000 | | 83,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 173,000 | | 190,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 8,643,000 | | 9,507,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 126,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 1,238,000 | 11,100,000 | 1,362,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 868,000 | | 955,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 545,000 | | 600,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 724,000 | | |
| N003 | NAIB QASID (BPS-02) | 1 | | 724,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 1,449,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 724,000 | | 796,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1430** | **GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 796,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 796,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 1,594,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,309,000** | **11,474,800** | **14,909,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,079,000** | **11,278,800** | **14,679,000** |
| A01202 | House Rent Allowance | | | | 1,671,000 | 1,487,000 | 1,671,000 |
| A01203 | Conveyance Allowance | | | | 1,496,000 | 934,000 | 1,496,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 4,000 | 1,800 | 4,000 |
| A01217 | Medical Allowance | | | | 717,000 | 437,000 | 717,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 50,000 | 59,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 232,000 | 151,000 | 232,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,187,000 | 779,000 | 1,187,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,260,000 | 1,655,000 | 2,373,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,362,000 | 1,110,000 | 1,430,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,180,000 | 1,665,000 | 2,289,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 907,000 | 794,000 | 907,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,200,000 | 2,310,000 |
| A01253 | Science Teaching Allowance | | | | 10,000 | 5,000 | 10,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **230,000** | **196,000** | **230,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 134,000 | 100,000 | 134,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **143,000** | **55,000** | **154,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **55,000** | **55,000** | **57,000** |
| A03901 | Stationery | | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1430** | **GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE F** | | | | **30,752,000** | **23,382,800** | **35,193,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1431** | **GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,561,000** | **14,808,000** | **22,230,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **11,553,000** | **7,162,000** | **12,696,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,671,000** | **813,000** | **1,829,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,578,000 | 790,000 | 1,736,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 309,000 | | 340,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 790,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 419,000 | | 461,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 850,000 | | 935,000 |
| A01102 | Personal pay | | | | 93,000 | 23,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **9,882,000** | **6,349,000** | **10,867,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 9,852,000 | 6,307,000 | 10,837,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 186,000 | | 205,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 7,133,000 | | 7,846,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 564,000 | 6,307,000 | 620,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 396,000 | | 436,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 249,000 | | 274,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 331,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 331,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 662,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 364,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 364,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 728,000 |
| A01152 | Personal pay | | | | 30,000 | 42,000 | 30,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1431** | **GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,008,000** | **7,646,000** | **9,534,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,848,000** | **7,461,000** | **9,374,000** |
| A01202 | House Rent Allowance | | | 905,000 | 788,000 | 905,000 |
| A01203 | Conveyance Allowance | | | 977,000 | 705,000 | 977,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 466,000 | 333,000 | 466,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 74,000 | 62,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 153,000 | 105,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 792,000 | 524,000 | 792,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,505,000 | 1,088,000 | 1,580,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 880,000 | 725,000 | 924,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,227,000 | 1,088,000 | 1,288,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 676,000 | 572,000 | 676,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,451,000 | 1,524,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,178,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **160,000** | **185,000** | **160,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 63,000 | 88,000 | 63,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **134,000** | **46,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1431 GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI** | | | **21,695,000** | **14,854,000** | **22,375,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1432** | **GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 28,709,000 | 23,636,000 | 27,801,000 |
| **A011** | **TOTAL PAY** | 37 | 37 | 14,861,000 | 12,049,000 | 14,376,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | 14 | 15 | 1,758,000 | 440,000 | 2,150,000 |
| A01101 | Total Basic Pay Of Officer | 14 | 15 | 1,647,000 | 412,000 | 2,039,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 599,000 | | 659,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 412,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 12 | 12 | 818,000 | | 900,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 230,000 | | 253,000 |
| A01102 | Personal pay | | | 111,000 | 28,000 | 111,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 23 | 22 | 13,103,000 | 11,609,000 | 12,226,000 |
| A01151 | Total Basic Pay Other Staff | 23 | 22 | 13,064,000 | 11,567,000 | 12,187,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 717,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 4 | 3 | 2,603,000 | | 681,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 652,000 | | 717,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 5,854,000 | | 6,439,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 652,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 652,000 | 11,567,000 | 717,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 456,000 | | 502,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 288,000 | | 317,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 381,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 764,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 381,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1432** | **GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 381,000 | | 419,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 419,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 840,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 419,000 |
| A01152 | Personal pay | | | | 39,000 | 42,000 | 39,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,848,000** | **11,587,000** | **13,425,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,639,000** | **11,363,000** | **13,216,000** |
| A01202 | House Rent Allowance | | | | 1,170,000 | 1,393,000 | 1,170,000 |
| A01203 | Conveyance Allowance | | | | 1,791,000 | 1,010,000 | 1,791,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 631,000 | 440,000 | 631,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 67,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 203,000 | 147,000 | 203,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,044,000 | 752,000 | 1,044,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,983,000 | 1,716,000 | 2,082,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,100,000 | 1,126,000 | 1,155,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,789,000 | 1,664,000 | 1,878,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 936,000 | 892,000 | 936,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,128,000 | 2,234,000 |
| A01270 | Others | | | | 2,900,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **209,000** | **224,000** | **209,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 113,000 | 128,000 | 113,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1432** | **GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE** | | | | **28,841,000** | **23,680,000** | **27,944,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1433** | **GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **55,727,000** | **45,725,000** | **64,190,000** |
| **A011** | **TOTAL PAY** | | **78** | **78** | **34,130,000** | **22,207,000** | **37,539,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **34** | **34** | **2,839,000** | **1,008,000** | **3,124,000** |
| A01101 | Total Basic Pay Of Officer | | 34 | 34 | 2,839,000 | 955,000 | 3,124,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 156,000 | | 172,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 27 | 27 | 1,456,000 | | 1,602,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 1,227,000 | | 1,350,000 |
| A01102 | Personal pay | | | | | 53,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **44** | **44** | **31,291,000** | **21,199,000** | **34,415,000** |
| A01151 | Total Basic Pay Other Staff | | 44 | 44 | 31,236,000 | 21,179,000 | 34,360,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 884,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 3,072,000 | | 3,379,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,627,000 | | 1,790,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 21 | 21 | 16,875,000 | | 18,563,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 804,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 961,000 | 21,179,000 | 1,057,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,832,000 | | 2,015,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 917,000 | | 1,009,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 563,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 563,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,127,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1433** | **GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,205,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,127,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 563,000 | | 619,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 619,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 619,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,240,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,326,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,240,000 |
| A01152 | Personal pay | | | | 55,000 | 20,000 | 55,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,597,000** | **23,518,000** | **26,651,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,177,000** | **23,060,000** | **26,231,000** |
| A01202 | House Rent Allowance | | | | 2,695,000 | 2,922,000 | 2,695,000 |
| A01203 | Conveyance Allowance | | | | 2,583,000 | 2,397,000 | 2,583,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 24,000 | 24,000 | 24,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 7,000 | |
| A01217 | Medical Allowance | | | | 1,203,000 | 1,124,000 | 1,203,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 7,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 12,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 216,000 | 125,000 | 216,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 409,000 | 308,000 | 409,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,100,000 | 1,565,000 | 2,100,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,619,000 | 3,295,000 | 4,850,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,706,000 | 2,188,000 | 1,791,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,778,000 | 3,274,000 | 3,967,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,842,000 | 1,472,000 | 1,842,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,332,000 | 4,549,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1433** | **GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **420,000** | **458,000** | **420,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 229,000 | 268,000 | 229,000 |
| A01299 | Others | | | 3,000 | 2,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **178,000** | **84,000** | **190,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **87,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F** | | | | **55,905,000** | **45,809,000** | **64,380,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1434** | **GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,461,000** | **34,941,250** | **47,753,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **23,300,000** | **17,262,250** | **25,629,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **25** | **25** | **8,635,000** | **380,250** | **9,498,000** |
| A01101 | Total Basic Pay Of Officer | | 25 | 25 | 8,635,000 | 380,250 | 9,498,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 261,000 | | 287,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 261,000 | | 287,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 380,250 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 7,589,000 | | 8,348,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 524,000 | | 576,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **14,665,000** | **16,882,000** | **16,131,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 14,644,000 | 16,877,000 | 16,110,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 340,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,549,000 | | 1,704,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 247,000 | | 272,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,413,000 | | 2,654,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 309,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,240,000 | 16,877,000 | 1,364,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 1,507,000 | | 1,658,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 872,000 | | 959,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 872,000 | | 959,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 546,000 | | 601,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 727,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 727,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1434** | **GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,455,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,453,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 727,000 | | 800,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 800,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 800,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,601,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,598,000 |
| A01152 | Personal pay | | | | 21,000 | 5,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,161,000** | **17,679,000** | **22,124,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,821,000** | **17,341,000** | **21,784,000** |
| A01202 | House Rent Allowance | | | | 2,147,000 | 2,064,000 | 2,147,000 |
| A01203 | Conveyance Allowance | | | | 2,907,000 | 1,587,000 | 2,907,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 887,000 | 668,000 | 887,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 140,000 | 154,000 | 140,000 |
| A01226 | Computer Allowance | | | | 38,000 | 52,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 315,000 | 228,000 | 315,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,583,000 | 1,171,000 | 1,583,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,943,000 | 2,548,000 | 3,090,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,942,000 | 1,699,000 | 2,039,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,344,000 | 2,548,000 | 3,511,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,560,000 | 1,215,000 | 1,560,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,383,000 | 3,552,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 5,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **340,000** | **338,000** | **340,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 244,000 | 242,000 | 244,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1434** | **GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **147,000** | **59,000** | **159,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **59,000** | **62,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA** | | | | **41,608,000** | **35,000,250** | **47,912,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1436** | **GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,620,000** | **29,256,000** | **18,904,000** |
| **A011** | **TOTAL PAY** | **30** | **30** | **9,041,000** | **14,856,000** | **9,943,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **11** | **1,458,000** | **1,926,000** | **1,703,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 11 | 1,458,000 | 1,900,000 | 1,703,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 200,000 | | 220,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 99,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,900,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 395,000 | | 435,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 863,000 | | 949,000 |
| A01102 | Personal pay | | | | 26,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **19** | **7,583,000** | **12,930,000** | **8,240,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 19 | 7,563,000 | 12,925,000 | 8,220,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 541,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 90,000 | | |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 492,000 | | 541,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 4,117,000 | | 4,529,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 492,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 12,925,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 688,000 | | 757,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 217,000 | | 239,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 293,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 588,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 293,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1436** | **GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 293,000 | | 322,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 322,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 647,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 322,000 |
| A01152 | Personal pay | | | | 20,000 | 5,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,579,000** | **14,400,000** | **8,961,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,399,000** | **14,198,000** | **8,781,000** |
| A01202 | House Rent Allowance | | | | 957,000 | 2,921,000 | 957,000 |
| A01203 | Conveyance Allowance | | | | 837,000 | 1,410,000 | 837,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 374,000 | |
| A01216 | Qualification Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 402,000 | 915,000 | 402,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 58,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 125,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 145,000 | 69,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 44,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 124,000 | 236,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 613,000 | 866,000 | 613,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 106,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,174,000 | 1,702,000 | 1,233,000 |
| A01236 | Deputation Allowance | | | | | 2,000 | |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 766,000 | 1,078,000 | 804,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,037,000 | 1,537,000 | 1,089,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 667,000 | 770,000 | 667,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,880,000 | 1,974,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01270 | Others | | | | 1,741,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **180,000** | **202,000** | **180,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1436** | **GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 84,000 | 106,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL BALDIA DAWOOD** | | | | **17,753,000** | **29,301,000** | **19,048,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1438** | **GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **9,122,000** | **4,874,000** | **9,221,000** |
| **A011** | **TOTAL PAY** | **30** | **30** | **4,706,000** | **2,247,000** | **5,173,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,512,000** | **705,000** | **1,663,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,512,000 | 705,000 | 1,663,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 229,000 | | 252,000 |
| A119 | ASSISTANT (BPS-16) | | | | 705,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 1,111,000 | | 1,222,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 172,000 | | 189,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **21** | **3,194,000** | **1,542,000** | **3,510,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | 3,131,000 | 1,528,000 | 3,447,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 222,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 305,000 | | 336,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 202,000 | | 222,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 167,000 | | 184,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 1,000,000 | | 1,100,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 202,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 1,528,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 335,000 | | 369,000 |
| S122 | SHOP ASSISTANT (BPS-07) | 1 | 1 | 168,000 | | 185,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 128,000 | | 141,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 125,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 249,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1438** | **GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 125,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 125,000 | | 138,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 138,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 274,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 138,000 |
| A01152 | Personal pay | | | | 63,000 | 14,000 | 63,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,416,000** | **2,627,000** | **4,048,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,314,000** | **2,508,000** | **3,946,000** |
| A01202 | House Rent Allowance | | | | 450,000 | 342,000 | 450,000 |
| A01203 | Conveyance Allowance | | | | 401,000 | 278,000 | 401,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 247,000 | 137,000 | 247,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 25,000 | 71,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 60,000 | 29,000 | 60,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 321,000 | 162,000 | 321,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 586,000 | 335,000 | 615,000 |
| A01238 | Charge Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 362,000 | 223,000 | 380,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 626,000 | 335,000 | 657,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 260,000 | 188,000 | 260,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 447,000 | 469,000 |
| A01270 | Others | | | | 915,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **102,000** | **119,000** | **102,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 6,000 | 23,000 | 6,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **135,000** | **47,000** | **146,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1438** | **GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H** | | | | **9,257,000** | **4,921,000** | **9,367,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1439** | **GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **42,334,000** | **28,684,180** | **48,179,000** |
| **A011** | **TOTAL PAY** | | **65** | **65** | **25,315,000** | **14,186,180** | **27,845,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **31** | **31** | **7,505,000** | **506,180** | **8,256,000** |
| A01101 | Total Basic Pay Of Officer | | 31 | 31 | 7,505,000 | 506,180 | 8,256,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | | 709,000 | | |
| S565 | SR HEAD MASTER/ HEAD MISTRESS | (BPS-19) | | 1 | | | 780,000 |
| A031 | ACCOUNTS OFFICER | (BPS-17) | 1 | 1 | 327,000 | | 360,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 363,000 | | 399,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 506,180 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 4,749,000 | | 5,224,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 905,000 | | 996,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 452,000 | | 497,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **17,810,000** | **13,680,000** | **19,589,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 17,784,000 | 13,677,000 | 19,563,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,179,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 3,009,000 | | 3,310,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 869,000 | | 956,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 610,000 | | 671,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 6,352,000 | | 6,987,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,072,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 869,000 | 13,677,000 | 956,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 609,000 | | 670,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1439** | **GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.** | | | | | | |
| T058 | TRADE INSTRUCTOR | (BPS-10) | 1 | 1 | 736,000 | | 810,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 609,000 | | 670,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 464,000 | | 510,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 517,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 517,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,034,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 517,000 | | 569,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 569,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 569,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,137,000 |
| A01152 | Personal pay | | | | 26,000 | 3,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,019,000** | **14,498,000** | **20,334,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,866,000** | **14,264,000** | **20,181,000** |
| A01202 | House Rent Allowance | | | | 2,552,000 | 1,643,000 | 2,552,000 |
| A01203 | Conveyance Allowance | | | | 1,928,000 | 1,233,000 | 1,928,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 949,000 | 547,000 | 949,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 178,000 | 129,000 | 178,000 |
| A01224 | Entertainment Allowance | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 407,000 | 191,000 | 407,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,689,000 | 1,060,000 | 1,689,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,208,000 | 2,100,000 | 3,368,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,906,000 | 1,400,000 | 2,001,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,784,000 | 2,100,000 | 2,923,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,252,000 | 1,056,000 | 1,252,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,782,000 | 2,921,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1439** | **GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.** | | | | | |
| A01253 | Science Teaching Allowance | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **153,000** | **234,000** | **153,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 57,000 | 138,000 | 57,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **143,000** | **55,000** | **154,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **55,000** | **57,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.** | | | | **42,477,000** | **29,539,180** | **48,333,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1440** | **GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **27,121,000** | **10,934,000** | **30,189,000** |
| **A011** | **TOTAL PAY** | **51** | **51** | **19,259,000** | **5,286,000** | **21,183,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **18** | **18** | **1,899,000** | **475,000** | **2,089,000** |
| A01101 | Total Basic Pay Of Officer | 18 | 18 | 1,899,000 | 475,000 | 2,089,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 287,000 | | 316,000 |
| A119 | ASSISTANT (BPS-16) | | | | 475,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 14 | 14 | 1,128,000 | | 1,241,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 484,000 | | 532,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **33** | **33** | **17,360,000** | **4,811,000** | **19,094,000** |
| A01151 | Total Basic Pay Other Staff | 33 | 33 | 17,334,000 | 4,804,000 | 19,068,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 536,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 3 | 1,642,000 | | 1,806,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 79,000 | | 87,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 8,591,000 | | 9,450,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 487,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 665,000 | 4,804,000 | 732,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 890,000 | | 979,000 |
| J053 | JUNIOR CLERK (BPS-11) | 3 | 3 | 1,369,000 | | 1,506,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 558,000 | | 614,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 364,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 730,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1440** | **GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,406,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 364,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 400,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 803,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,547,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 400,000 |
| A01152 | Personal pay | | | | 26,000 | 7,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,862,000** | **5,648,000** | **9,006,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,659,000** | **5,418,000** | **8,803,000** |
| A01202 | House Rent Allowance | | | | 962,000 | 679,000 | 962,000 |
| A01203 | Conveyance Allowance | | | | 1,012,000 | 601,000 | 1,012,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 35,000 | 11,000 |
| A01217 | Medical Allowance | | | | 547,000 | 302,000 | 547,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 130,000 | 82,000 | 130,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 162,000 | 64,000 | 162,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 827,000 | 341,000 | 827,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,645,000 | 720,000 | 1,727,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 617,000 | 480,000 | 648,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,227,000 | 720,000 | 1,288,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 505,000 | 443,000 | 505,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 924,000 | 970,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **203,000** | **230,000** | **203,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 14,000 | 41,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1440** | **GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.** | | | | | |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **166,000** | **72,000** | **178,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.** | | | | **27,287,000** | **11,006,000** | **30,367,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1441** | **GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,238,000** | **14,900,870** | **19,896,000** |
| **A011** | **TOTAL PAY** | | **25** | **25** | **10,014,000** | **7,493,000** | **11,004,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,078,000** | **519,000** | **2,276,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,985,000 | 496,000 | 2,183,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 482,000 | | 530,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 496,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 502,000 | | 552,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,001,000 | | 1,101,000 |
| A01102 | Personal pay | | | | 93,000 | 23,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **7,936,000** | **6,974,000** | **8,728,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 7,922,000 | 6,945,000 | 8,714,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 736,000 | | 810,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 5,344,000 | | 5,878,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,945,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 680,000 | | 748,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 581,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 581,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 639,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 639,000 |
| A01152 | Personal pay | | | | 14,000 | 29,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,224,000** | **7,407,870** | **8,892,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,044,000** | **7,227,870** | **8,712,000** |
| A01202 | House Rent Allowance | | | | 1,046,000 | 840,000 | 1,046,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1441** | **GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI** | | | | | |
| A01203 | Conveyance Allowance | | | 951,000 | 672,000 | 951,000 |
| A01207 | Washing Allowance | | | 1,000 | 270 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,600 | 11,000 |
| A01217 | Medical Allowance | | | 468,000 | 341,000 | 468,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 49,000 | 43,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 133,000 | 95,000 | 133,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 682,000 | 489,000 | 682,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,298,000 | 1,046,000 | 1,363,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 721,000 | 697,000 | 757,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,117,000 | 1,046,000 | 1,173,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 612,000 | 559,000 | 612,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,395,000 | 1,465,000 |
| A01270 | Others | | | 1,954,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **180,000** | **180,000** | **180,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 84,000 | 84,000 | 84,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI** | | | | **19,368,000** | **14,942,870** | **20,037,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1442** | **GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **45,660,000** | **45,236,300** | **52,223,000** |
| **A011** | **TOTAL PAY** | **67** | **67** | **28,822,000** | **22,028,000** | **30,509,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **22** | **23** | **2,370,000** | **1,502,000** | **2,833,000** |
| A01101 | Total Basic Pay Of Officer | 22 | 23 | 2,370,000 | 1,502,000 | 2,833,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 144,000 | | 158,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,502,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 14 | 14 | 714,000 | | 785,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 6 | 6 | 1,512,000 | | 1,663,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **45** | **44** | **26,452,000** | **20,526,000** | **27,676,000** |
| A01151 | Total Basic Pay Other Staff | 45 | 44 | 26,412,000 | 20,455,000 | 27,636,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 1,664,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 4 | 2,114,000 | | 908,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 885,000 | | 974,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 17 | 17 | 12,665,000 | | 13,932,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 1,513,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,513,000 | 20,455,000 | 1,664,000 |
| J053 | JUNIOR CLERK (BPS-11) | 3 | 3 | 1,528,000 | | 1,681,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 550,000 | | 605,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 734,000 | | 807,000 |
| C089 | CHOWKIDAR (BPS-02) | 3 | | 1,336,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 434,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1442** | **GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,771,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 902,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 467,000 | | 514,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,470,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 477,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,948,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 992,000 |
| A01152 | Personal pay | | | | 40,000 | 71,000 | 40,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,838,000** | **23,208,300** | **21,714,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,472,000** | **22,741,300** | **21,348,000** |
| A01202 | House Rent Allowance | | | | 2,148,000 | 3,034,000 | 2,148,000 |
| A01203 | Conveyance Allowance | | | | 2,107,000 | 2,010,000 | 2,107,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 997,000 | 985,000 | 997,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 109,000 | 127,000 | 109,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 880,000 | 294,000 | 880,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,545,000 | 1,531,000 | 1,545,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,873,000 | 3,299,000 | 3,017,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,227,000 | 2,199,000 | 1,288,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,956,000 | 3,294,000 | 3,104,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,613,000 | 1,628,000 | 1,613,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,308,000 | 4,523,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **366,000** | **467,000** | **366,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 177,000 | 278,000 | 177,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1442** | **GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **161,000** | **73,000** | **173,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **73,000** | **73,000** | **76,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO** | | | | **45,821,000** | **45,309,300** | **52,396,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1443** | **GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **16,471,000** | **8,844,000** | **16,639,000** |
| **A011** | **TOTAL PAY** | **23** | **23** | **8,997,000** | **4,142,000** | **9,892,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **2,824,000** | **705,000** | **3,106,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 2,824,000 | 705,000 | 3,106,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 221,000 | | 243,000 |
| A119 | ASSISTANT (BPS-16) | | | | 705,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 2,161,000 | | 2,377,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 442,000 | | 486,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **14** | **14** | **6,173,000** | **3,437,000** | **6,786,000** |
| A01151 | Total Basic Pay Other Staff | 14 | 14 | 6,131,000 | 3,330,000 | 6,744,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 240,000 | | 264,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 1,749,000 | | 1,924,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 922,000 | 3,330,000 | 1,014,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 471,000 | | 518,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 549,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 1,100,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 1,100,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 604,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 1,210,000 |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 1,210,000 |
| A01152 | Personal pay | | | 42,000 | 107,000 | 42,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1443** | **GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,474,000** | **4,702,000** | **6,747,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,086,000** | **4,304,000** | **6,359,000** |
| A01202 | House Rent Allowance | | | 580,000 | 427,000 | 580,000 |
| A01203 | Conveyance Allowance | | | 565,000 | 392,000 | 565,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | 333,000 | 178,000 | 333,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 103,000 | 62,000 | 103,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 114,000 | 56,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 583,000 | 287,000 | 583,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,108,000 | 621,000 | 1,163,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 577,000 | 414,000 | 606,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 942,000 | 621,000 | 989,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 433,000 | 379,000 | 433,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 829,000 | 870,000 |
| A01253 | Science Teaching Allowance | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | 1,728,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **388,000** | **398,000** | **388,000** |
| A01274 | Medical Charges | | | 385,000 | 385,000 | 385,000 |
| A01289 | Teaching Allowance | | | 3,000 | 13,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1443 GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL PARIS MILLS L** | | | **16,603,000** | **8,888,000** | **16,782,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1444** | **GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,807,000** | **34,174,000** | **47,127,000** |
| **A011** | **TOTAL PAY** | | **57** | **57** | **25,127,000** | **16,852,000** | **27,567,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **24** | **13,057,000** | **112,000** | **14,572,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 24 | 12,877,000 | 67,000 | 14,392,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 342,000 | | 376,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 342,000 | | 376,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 67,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 11,766,000 | | 12,943,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 427,000 | | 470,000 |
| A01102 | Personal pay | | | | 180,000 | 45,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **33** | **12,070,000** | **16,740,000** | **12,995,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 33 | 12,047,000 | 16,695,000 | 12,972,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 915,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 2 | 668,000 | | 454,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 832,000 | | 915,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 548,000 | | 603,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 3,716,000 | | 4,088,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 832,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 16,695,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 2,335,000 | | 2,569,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 444,000 | | 488,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1444** | **GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 496,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,491,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 496,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 546,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,640,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 546,000 |
| A01152 | Personal pay | | | | 23,000 | 45,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,680,000** | **17,322,000** | **19,560,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,383,000** | **17,012,000** | **19,263,000** |
| A01202 | House Rent Allowance | | | | 1,646,000 | 1,823,000 | 1,646,000 |
| A01203 | Conveyance Allowance | | | | 1,951,000 | 1,539,000 | 1,951,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 911,000 | 655,000 | 911,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 134,000 | 120,000 | 134,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 337,000 | 232,000 | 337,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,723,000 | 1,199,000 | 1,723,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,273,000 | 2,511,000 | 3,437,000 |
| A01238 | Charge Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,588,000 | 1,674,000 | 1,667,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,434,000 | 2,511,000 | 2,556,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,371,000 | 1,385,000 | 1,371,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,348,000 | 3,515,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **297,000** | **310,000** | **297,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 200,000 | 213,000 | 200,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1444** | **GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **180,000** | **92,000** | **194,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **92,000** | **92,000** | **97,000** |
| A03901 | Stationery | | | 53,000 | 53,000 | 56,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 15,000 | 15,000 | 17,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1** | | | | **40,987,000** | **34,266,000** | **47,321,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1446** | **GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,571,000** | **23,583,180** | **25,064,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **11,869,000** | **11,602,000** | **13,051,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,009,000** | **1,263,000** | **2,210,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 2,009,000 | 1,197,000 | 2,210,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 110,000 | | 121,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 404,000 | | 444,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,495,000 | | 1,645,000 |
| A01102 | Personal pay | | | | | 66,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **9,860,000** | **10,339,000** | **10,841,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 9,834,000 | 10,311,000 | 10,815,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 521,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 67,000 | | 74,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 474,000 | | 521,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 6,630,000 | | 7,293,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 474,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 474,000 | 10,311,000 | 521,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 333,000 | | 366,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 254,000 | | 279,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 282,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 282,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 282,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1446** | **GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 282,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 310,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 310,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 310,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 310,000 |
| A01152 | Personal pay | | | | 26,000 | 28,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,702,000** | **11,981,180** | **12,013,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,546,000** | **11,771,180** | **11,857,000** |
| A01202 | House Rent Allowance | | | | 1,189,000 | 1,410,000 | 1,189,000 |
| A01203 | Conveyance Allowance | | | | 1,030,000 | 957,000 | 1,030,000 |
| A01207 | Washing Allowance | | | | 2,000 | 180 | 2,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 9,000 | |
| A01217 | Medical Allowance | | | | 492,000 | 482,000 | 492,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 3,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 89,000 | 81,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 164,000 | 161,000 | 164,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 857,000 | 823,000 | 857,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,615,000 | 1,737,000 | 1,696,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,051,000 | 1,158,000 | 1,104,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,813,000 | 1,737,000 | 1,904,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 905,000 | 896,000 | 905,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,306,000 | 2,421,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01270 | Others | | | | 2,335,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **156,000** | **210,000** | **156,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 59,000 | 113,000 | 59,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1446** | **GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&** | | | | | |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L&** | | | | **23,704,000** | **23,628,180** | **25,208,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1447** | **GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,295,000** | **15,830,000** | **15,863,000** |
| **A011** | **TOTAL PAY** | **29** | **29** | **7,460,000** | **7,889,000** | **7,784,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **9** | **2,090,000** | **523,000** | **2,526,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 9 | 2,090,000 | 523,000 | 2,526,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 341,000 | | 375,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 523,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 1,323,000 | | 1,455,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 426,000 | | 469,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **20** | **5,370,000** | **7,366,000** | **5,258,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 20 | 5,370,000 | 7,362,000 | 5,258,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 439,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 796,000 | | 227,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 242,000 | | 266,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 2,008,000 | | 2,209,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 399,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 7,362,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 563,000 | | 619,000 |
| C089 | CHOWKIDAR (BPS-02) | 2 | | 454,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 452,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 456,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 2 | | | 499,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1447** | **GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 497,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 502,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,835,000** | **7,941,000** | **8,079,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,683,000** | **7,769,000** | **7,927,000** |
| A01202 | House Rent Allowance | | | | 840,000 | 863,000 | 840,000 |
| A01203 | Conveyance Allowance | | | | 1,084,000 | 757,000 | 1,084,000 |
| A01207 | Washing Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 19,000 | 11,000 |
| A01217 | Medical Allowance | | | | 411,000 | 330,000 | 411,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 120,000 | 94,000 | 120,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 114,000 | 112,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 509,000 | 518,000 | 509,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 944,000 | 1,105,000 | 991,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 621,000 | 737,000 | 652,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,059,000 | 1,105,000 | 1,112,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 534,000 | 651,000 | 534,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,474,000 | 1,548,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01270 | Others | | | | 1,435,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **152,000** | **172,000** | **152,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 55,000 | 75,000 | 55,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **216,000** | **40,000** | **236,000** |
| **A033** | **TOTAL UTILITIES** | | | | **176,000** | | **194,000** |
| A03303 | Electricity | | | | 176,000 | | 194,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1447** | **GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H** | | | | **15,511,000** | **15,870,000** | **16,099,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1448** | **GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **52,037,000** | **34,819,180** | **58,661,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **30,054,000** | **18,342,000** | **33,047,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **8,732,000** | **2,183,000** | **9,605,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 8,732,000 | 2,183,000 | 9,605,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 910,000 | | 1,001,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 441,000 | | 485,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,183,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 5,611,000 | | 6,172,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,770,000 | | 1,947,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **21,322,000** | **16,159,000** | **23,442,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 21,208,000 | 16,117,000 | 23,328,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 975,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,173,000 | | 2,390,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 2,294,000 | | 2,523,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,241,000 | | 3,565,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 886,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 2,294,000 | 16,117,000 | 2,523,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,648,000 | | 1,813,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 547,000 | | 602,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,171,000 | | 1,288,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 1,212,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 322,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1448** | **GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 2,429,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 2,101,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 890,000 | | 979,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,333,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 354,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 2,672,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 2,311,000 |
| A01152 | Personal pay | | | | 114,000 | 42,000 | 114,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **21,983,000** | **16,477,180** | **25,614,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **21,656,000** | **16,139,180** | **25,287,000** |
| A01202 | House Rent Allowance | | | | 3,756,000 | 2,041,000 | 3,756,000 |
| A01203 | Conveyance Allowance | | | | 2,506,000 | 1,427,000 | 2,506,000 |
| A01207 | Washing Allowance | | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | | 29,000 | 47,000 | 29,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 44,000 | |
| A01217 | Medical Allowance | | | | 1,249,000 | 659,000 | 1,249,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 24,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 32,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 192,000 | 100,000 | 192,000 |
| A01226 | Computer Allowance | | | | 9,000 | 2,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 616,000 | 192,000 | 616,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,148,000 | 1,141,000 | 2,148,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,807,000 | 2,381,000 | 3,997,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,294,000 | 1,587,000 | 2,409,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,520,000 | 2,381,000 | 3,696,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,524,000 | 1,077,000 | 1,524,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,000,000 | 3,150,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **327,000** | **338,000** | **327,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1448** | **GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG** | | | | | |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 136,000 | 150,000 | 136,000 |
| A01299 | Others | | | 3,000 | | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **161,000** | **73,000** | **173,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **73,000** | **73,000** | **76,000** |
| A03901 | Stationery | | | 41,000 | 41,000 | 43,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG** | | | | **52,198,000** | **34,892,180** | **58,834,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1449** | **GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **26,335,000** | **21,385,180** | **27,389,000** |
| **A011** | **TOTAL PAY** | **42** | **42** | **14,129,000** | **10,401,000** | **15,540,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **18** | **19** | **3,908,000** | **1,033,000** | **4,499,000** |
| A01101 | Total Basic Pay Of Officer | 18 | 19 | 3,908,000 | 996,000 | 4,499,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 367,000 | | 404,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 200,000 |
| A119 | ASSISTANT (BPS-16) | | | | 996,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 14 | 14 | 2,854,000 | | 3,139,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 687,000 | | 756,000 |
| A01102 | Personal pay | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **24** | **23** | **10,221,000** | **9,368,000** | **11,041,000** |
| A01151 | Total Basic Pay Other Staff | 24 | 23 | 10,199,000 | 9,362,000 | 11,019,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 211,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 2 | 577,000 | | 435,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 1,146,000 | | 1,261,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 2,499,000 | | 2,749,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 192,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 1,146,000 | 9,362,000 | 1,261,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 808,000 | | 889,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 6 | 6 | 634,000 | | 697,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 585,000 | | 644,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 653,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 653,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1449** | **GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 653,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 653,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 718,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 718,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 718,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 718,000 |
| A01152 | Personal pay | | | | 22,000 | 6,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,206,000** | **10,984,180** | **11,849,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,011,000** | **10,783,180** | **11,654,000** |
| A01202 | House Rent Allowance | | | | 1,191,000 | 1,318,000 | 1,191,000 |
| A01203 | Conveyance Allowance | | | | 1,182,000 | 1,098,000 | 1,182,000 |
| A01207 | Washing Allowance | | | | 2,000 | 180 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 510,000 | 424,000 | 510,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 50,000 | 43,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 7,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 177,000 | 143,000 | 177,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 909,000 | 733,000 | 909,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,730,000 | 1,555,000 | 1,817,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,002,000 | 1,037,000 | 1,052,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,659,000 | 1,555,000 | 1,742,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 851,000 | 779,000 | 851,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,063,000 | 2,166,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,743,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **195,000** | **201,000** | **195,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1449** | **GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA** | | | | | |
| A01289 | Teaching Allowance | | | 99,000 | 105,000 | 99,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **159,000** | **71,000** | **171,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **71,000** | **71,000** | **74,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA** | | | | **26,494,000** | **21,456,180** | **27,560,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1450** | **GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,455,000** | **25,958,000** | **39,491,000** |
| **A011** | **TOTAL PAY** | | **65** | **65** | **22,002,000** | **12,300,000** | **24,203,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **24** | **1,850,000** | **1,223,000** | **2,236,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 24 | 1,850,000 | 1,197,000 | 2,236,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 96,000 | | 106,000 |
| | | (BPS-16) | | 1 | | | 200,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 599,000 | | 659,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 1,155,000 | | 1,271,000 |
| A01102 | Personal pay | | | | | 26,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **41** | **20,152,000** | **11,077,000** | **21,967,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 41 | 20,125,000 | 11,070,000 | 21,940,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 218,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 3 | 1,548,000 | | 1,503,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 692,000 | | 761,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 9,838,000 | | 10,822,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 198,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,070,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 750,000 | | 825,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 2,088,000 | | 2,297,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 2 | 2 | 218,000 | | 240,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 589,000 | | 648,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 395,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1450** | **GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 395,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 2,192,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 395,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 827,000 | | 910,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 435,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 435,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,411,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 435,000 |
| A01152 | Personal pay | | | | 27,000 | 7,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,453,000** | **13,658,000** | **15,288,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,993,000** | **13,189,000** | **14,828,000** |
| A01202 | House Rent Allowance | | | | 1,689,000 | 1,667,000 | 1,689,000 |
| A01203 | Conveyance Allowance | | | | 1,456,000 | 1,305,000 | 1,456,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 28,000 | 215,000 | 28,000 |
| A01217 | Medical Allowance | | | | 752,000 | 625,000 | 752,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 148,000 | 106,000 | 148,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 217,000 | 165,000 | 217,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,123,000 | 845,000 | 1,123,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,594,000 | 1,843,000 | 2,724,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 923,000 | 1,227,000 | 969,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,069,000 | 1,835,000 | 2,172,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 978,000 | 896,000 | 978,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,434,000 | 2,556,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **460,000** | **469,000** | **460,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1450** | **GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA** | | | | | |
| A01274 | Medical Charges | | | 285,000 | 285,000 | 285,000 |
| A01289 | Teaching Allowance | | | 172,000 | 183,000 | 172,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **170,000** | **76,000** | **182,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA** | | | | **34,625,000** | **26,034,000** | **39,673,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1451** | **GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **19,962,000** | **15,935,950** | **20,743,000** |
| **A011** | **TOTAL PAY** | **24** | **24** | **10,424,000** | **7,894,950** | **11,457,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **12** | **2,795,000** | **905,000** | **3,307,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 12 | 2,795,000 | 905,000 | 3,307,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 257,000 | | 283,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 232,000 |
| A119 | ASSISTANT (BPS-16) | | | | 905,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 2,008,000 | | 2,209,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 530,000 | | 583,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **13** | **12** | **7,629,000** | **6,989,950** | **8,150,000** |
| A01151 | Total Basic Pay Other Staff | 13 | 12 | 7,535,000 | 6,988,000 | 8,056,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 211,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 2,890,000 | | 3,179,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 6,988,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,492,000 | | 1,641,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 538,000 | | 592,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 601,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 601,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 601,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 601,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 661,000 |
| M022 | MALHI (BPS-01) | | 1 | | | 661,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1451** | **GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 661,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 661,000 |
| A01152 | Personal pay | | | | 94,000 | 1,950 | 94,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,538,000** | **8,041,000** | **9,286,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,482,000** | **8,007,000** | **9,230,000** |
| A01202 | House Rent Allowance | | | | 1,202,000 | 1,006,000 | 1,202,000 |
| A01203 | Conveyance Allowance | | | | 787,000 | 666,000 | 787,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 402,000 | 318,000 | 402,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 53,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 138,000 | 105,000 | 138,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 675,000 | 539,000 | 675,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,280,000 | 1,184,000 | 1,344,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 750,000 | 790,000 | 788,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,425,000 | 1,177,000 | 1,496,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 714,000 | 607,000 | 714,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,535,000 | 1,612,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,037,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **56,000** | **34,000** | **56,000** |
| A01289 | Teaching Allowance | | | | 55,000 | 33,000 | 55,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1451** | **GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL BALDIA J-AREA** | | | | **20,093,000** | **15,978,950** | **20,885,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1452** | **GOVERNMENT BOYS SEC SCHOOL BILAL COLONY** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | 12,739,000 | 12,587,840 | 13,544,000 |
| **A011** | **TOTAL PAY** | 28 | 28 | 6,491,000 | 6,238,840 | 7,136,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | 6 | 7 | 1,082,000 | 297,840 | 1,660,000 |
| A01101 | Total Basic Pay Of Officer | 6 | 7 | 1,082,000 | 297,840 | 1,660,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 389,000 | | 428,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 470,000 |
| A119 | ASSISTANT (BPS-16) | | | | 297,840 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 352,000 | | 387,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 341,000 | | 375,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | 22 | 21 | 5,409,000 | 5,941,000 | 5,476,000 |
| A01151 | Total Basic Pay Other Staff | 22 | 21 | 5,363,000 | 5,922,000 | 5,430,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 470,000 |
| S322 | SCIENCE TEACHER (BPS-15) | 1 | 1 | 183,000 | | 201,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 427,000 | | |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 427,000 | | 470,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 1,463,000 | | 1,609,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 427,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 427,000 | 5,922,000 | 470,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 7 | 7 | 666,000 | | 733,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 301,000 | | 331,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 217,000 | | 239,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 3 | | 582,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 243,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1452** | **GOVERNMENT BOYS SEC SCHOOL BILAL COLONY** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 3 | | | | 640,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 267,000 |
| A01152 | Personal pay | | | | 46,000 | 19,000 | 46,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,248,000** | **6,349,000** | **6,408,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,111,000** | **6,211,000** | **6,271,000** |
| A01202 | House Rent Allowance | | | | 630,000 | 724,000 | 630,000 |
| A01203 | Conveyance Allowance | | | | 578,000 | 578,000 | 578,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 281,000 | 259,000 | 281,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 46,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 87,000 | 82,000 | 87,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 449,000 | 418,000 | 449,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 848,000 | 911,000 | 890,000 |
| A01238 | Charge Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 565,000 | 607,000 | 593,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 911,000 | 911,000 | 957,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 478,000 | 454,000 | 478,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,215,000 | 1,276,000 |
| A01270 | Others | | | | 1,232,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **137,000** | **138,000** | **137,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 40,000 | 41,000 | 40,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **140,000** | **52,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1452** | **GOVERNMENT BOYS SEC SCHOOL BILAL COLONY** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 29,000 | 29,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL BILAL COLONY** | | | | **12,879,000** | **12,639,840** | **13,695,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1453** | **GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,126,000** | **21,238,000** | **27,216,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **13,428,000** | **10,607,000** | **14,769,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **10** | **1,418,000** | **355,000** | **1,623,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 10 | 1,418,000 | 355,000 | 1,623,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 185,000 | | 204,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 62,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 355,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 287,000 | | 316,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 946,000 | | 1,041,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **28** | **12,010,000** | **10,252,000** | **13,146,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 28 | 11,985,000 | 10,236,000 | 13,121,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 662,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 56,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 602,000 | | 662,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 7,392,000 | | 8,131,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 602,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 602,000 | 10,236,000 | 662,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 425,000 | | 468,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 520,000 | | 572,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 308,000 | | 339,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 343,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 792,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 343,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1453** | **GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 377,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 3 | | | | 871,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 377,000 |
| A01152 | Personal pay | | | | 25,000 | 16,000 | 25,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,698,000** | **10,631,000** | **12,447,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,556,000** | **10,391,000** | **12,305,000** |
| A01202 | House Rent Allowance | | | | 1,522,000 | 1,228,000 | 1,522,000 |
| A01203 | Conveyance Allowance | | | | 1,333,000 | 856,000 | 1,333,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01217 | Medical Allowance | | | | 524,000 | 378,000 | 524,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 84,000 | 75,000 | 84,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 173,000 | 139,000 | 173,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 895,000 | 716,000 | 895,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,703,000 | 1,538,000 | 1,788,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,044,000 | 1,025,000 | 1,096,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,820,000 | 1,556,000 | 1,911,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 839,000 | 849,000 | 839,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,026,000 | 2,127,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,606,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **142,000** | **240,000** | **142,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 45,000 | 144,000 | 45,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **140,000** | **52,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1453** | **GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT** | | | | **26,266,000** | **21,290,000** | **27,367,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1455** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,587,000** | **17,214,000** | **24,245,000** |
| **A011** | **TOTAL PAY** | | **30** | **30** | **12,649,000** | **8,884,000** | **13,885,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **4,199,000** | **1,050,000** | **4,590,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 3,904,000 | 976,000 | 4,295,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 275,000 | | 303,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 275,000 | | 303,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 976,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,794,000 | | 3,073,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 560,000 | | 616,000 |
| A01102 | Personal pay | | | | 295,000 | 74,000 | 295,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **8,450,000** | **7,834,000** | **9,295,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 8,436,000 | 7,788,000 | 9,281,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 659,000 | | 725,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 4,813,000 | | 5,294,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 659,000 | 7,788,000 | 725,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 465,000 | | 512,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 337,000 | | 371,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 375,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 753,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 375,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 413,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 828,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 413,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1455** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA** | | | | | |
| A01152 | Personal pay | | | 14,000 | 46,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,938,000** | **8,330,000** | **10,360,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,753,000** | **8,133,000** | **10,175,000** |
| A01202 | House Rent Allowance | | | 913,000 | 762,000 | 913,000 |
| A01203 | Conveyance Allowance | | | 1,106,000 | 783,000 | 1,106,000 |
| A01207 | Washing Allowance | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 620,000 | 404,000 | 620,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 62,000 | 52,000 | 62,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 170,000 | 113,000 | 170,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 903,000 | 586,000 | 903,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,701,000 | 1,172,000 | 1,786,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 844,000 | 782,000 | 886,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,311,000 | 1,172,000 | 1,377,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 711,000 | 743,000 | 711,000 |
| A01244 | Adhoc Relief | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,547,000 | 1,624,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,395,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **185,000** | **197,000** | **185,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 88,000 | 100,000 | 88,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **163,000** | **75,000** | **175,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1455** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA** | | | | **23,750,000** | **17,289,000** | **24,420,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1456** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,589,000** | **20,138,535** | **38,270,000** |
| **A011** | **TOTAL PAY** | | **576** | **576** | **25,932,000** | **9,784,000** | **28,526,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **38** | **38** | **9,915,000** | **1,121,000** | **10,907,000** |
| A01101 | Total Basic Pay Of Officer | | 38 | 38 | 9,915,000 | 1,121,000 | 10,907,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 11 | 11 | 4,698,000 | | 5,168,000 |
| S236 | SUPERINTENDENT | (BPS-17) | 1 | 1 | 391,000 | | 430,000 |
| A119 | ASSISTANT | (BPS-16) | 1 | 1 | 245,000 | 1,121,000 | 270,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,228,000 | | 1,351,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 19 | 19 | 3,353,000 | | 3,688,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **538** | **538** | **16,017,000** | **8,663,000** | **17,619,000** |
| A01151 | Total Basic Pay Other Staff | | 538 | 538 | 16,017,000 | 8,662,000 | 17,619,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 685,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 203,000 | | 223,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,204,000 | | 1,324,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 623,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 407,000 | 8,662,000 | 448,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 337,000 | | 371,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 417 | 417 | 7,830,000 | | 8,613,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 330,000 | | 363,000 |
| D161 | DRIVER | (BPS-05) | 1 | | 121,000 | | |
| D161 | DRIVER | (BPS-04) | | 1 | | | 133,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1456** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 319,000 | | 351,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 355,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 103 | | 3,730,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 355,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 391,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 103 | | | 4,103,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 391,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,657,000** | **10,354,535** | **9,744,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,503,000** | **10,183,535** | **9,590,000** |
| A01202 | House Rent Allowance | | | | 874,000 | 1,356,000 | 874,000 |
| A01203 | Conveyance Allowance | | | | 832,000 | 1,302,000 | 832,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 413,000 | 370,000 | 413,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 89,000 | 27,235 | 89,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 145,000 | 130,000 | 145,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 727,000 | 663,000 | 727,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,382,000 | 1,443,000 | 1,451,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 843,000 | 950,000 | 885,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,445,000 | 1,428,000 | 1,517,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 741,000 | 682,000 | 741,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,813,000 | 1,904,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **154,000** | **171,000** | **154,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 58,000 | 75,000 | 58,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1456** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **140,000** | **52,000** | **151,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR** | | | | **33,729,000** | **20,190,535** | **38,421,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1457** | **GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **39,401,000** | **48,365,000** | **46,566,000** |
| **A011** | **TOTAL PAY** | **125** | **125** | **23,193,000** | **24,121,000** | **25,582,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **20** | **21** | **4,326,000** | **1,082,000** | **4,985,000** |
| A01101 | Total Basic Pay Of Officer | 20 | 21 | 4,326,000 | 1,082,000 | 4,985,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 780,000 | | 858,000 |
| I097 | I.T TEACHER (BPS-17) | 2 | 2 | 780,000 | | 858,000 |
| L058 | LIBRARIAN (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,082,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 11 | 11 | 2,013,000 | | 2,214,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 389,000 | | 428,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **105** | **104** | **18,867,000** | **23,039,000** | **20,597,000** |
| A01151 | Total Basic Pay Other Staff | 105 | 104 | 18,822,000 | 22,997,000 | 20,552,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| S322 | SCIENCE TEACHER (BPS-15) | 1 | 1 | 183,000 | | 201,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 345,000 | | 227,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 1,094,000 | | 1,203,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 16 | 16 | 3,222,000 | | 3,544,000 |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,202,000 | 22,997,000 | 1,322,000 |
| J053 | JUNIOR CLERK (BPS-11) | 3 | 3 | 1,332,000 | | 1,465,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 54 | 54 | 5,120,000 | | 5,632,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 367,000 | | 404,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 614,000 | | 675,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1457** | **GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 686,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 686,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 11 | | 1,832,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,075,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 686,000 | | 755,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 755,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 755,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 11 | | | 2,015,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,183,000 |
| A01152 | Personal pay | | | | 45,000 | 42,000 | 45,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,208,000** | **24,244,000** | **20,984,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,911,000** | **23,896,000** | **20,687,000** |
| A01202 | House Rent Allowance | | | | 2,007,000 | 3,099,000 | 2,007,000 |
| A01203 | Conveyance Allowance | | | | 1,958,000 | 2,371,000 | 1,958,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 40,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 117,000 | |
| A01217 | Medical Allowance | | | | 1,006,000 | 1,171,000 | 1,006,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 24,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 32,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 210,000 | 210,000 | 210,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 7,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 457,000 | 425,000 | 457,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,478,000 | 1,561,000 | 1,478,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,803,000 | 3,331,000 | 2,943,000 |
| A01238 | Charge Allowance | | | | 9,000 | 3,000 | 9,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,467,000 | 2,202,000 | 1,540,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,758,000 | 3,210,000 | 2,896,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,741,000 | 1,852,000 | 1,741,000 |
| A01244 | Adhoc Relief | | | | | 23,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1457** | **GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA** | | | | | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,214,000 | 4,425,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **297,000** | **348,000** | **297,000** |
| A01274 | Medical Charges | | | 191,000 | 191,000 | 191,000 |
| A01289 | Teaching Allowance | | | 104,000 | 156,000 | 104,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **175,000** | **87,000** | **188,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **87,000** | **87,000** | **91,000** |
| A03901 | Stationery | | | 51,000 | 51,000 | 54,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| | **GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA** | | | **39,576,000** | **48,452,000** | **46,754,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1458** | **GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **22,054,000** | **19,160,480** | **23,099,000** |
| **A011** | **TOTAL PAY** | **28** | **28** | **11,449,000** | **9,498,000** | **12,591,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,837,000** | **819,000** | **2,021,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,837,000 | 819,000 | 2,021,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 289,000 | | 318,000 |
| A119 | ASSISTANT (BPS-16) | | | | 819,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 621,000 | | 683,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 927,000 | | 1,020,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **19** | **19** | **9,612,000** | **8,679,000** | **10,570,000** |
| A01151 | Total Basic Pay Other Staff | 19 | 19 | 9,592,000 | 8,631,000 | 10,550,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 897,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 184,000 | | 202,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 886,000 | | 975,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 4,687,000 | | 5,156,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 815,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 671,000 | 8,631,000 | 738,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 474,000 | | 521,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 343,000 | | 377,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 383,000 | | |
| N003 | NAIB QASID (BPS-02) | 1 | | 383,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 383,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 383,000 | | 421,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1458** | **GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 421,000 |
| N003 | NAIB QASID | (BPS-01) | 1 | | | | 421,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 421,000 |
| A01152 | Personal pay | | | | 20,000 | 48,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,605,000** | **9,662,480** | **10,508,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,491,000** | **9,538,480** | **10,394,000** |
| A01202 | House Rent Allowance | | | | 1,203,000 | 1,102,000 | 1,203,000 |
| A01203 | Conveyance Allowance | | | | 1,112,000 | 807,000 | 1,112,000 |
| A01207 | Washing Allowance | | | | 1,000 | 480 | 1,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 20,000 | 9,000 |
| A01217 | Medical Allowance | | | | 433,000 | 308,000 | 433,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 51,000 | 54,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 151,000 | 132,000 | 151,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 777,000 | 669,000 | 777,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,483,000 | 1,425,000 | 1,557,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 928,000 | 950,000 | 974,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,315,000 | 1,425,000 | 1,381,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 769,000 | 764,000 | 769,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,877,000 | 1,971,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,254,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **114,000** | **124,000** | **114,000** |
| A01274 | Medical Charges | | | | 50,000 | 50,000 | 50,000 |
| A01289 | Teaching Allowance | | | | 63,000 | 73,000 | 63,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **138,000** | **50,000** | **149,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1458** | **GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG** | | | | **22,192,000** | **19,810,480** | **23,248,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1459** | **GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **32,582,000** | **33,466,000** | **37,212,000** |
| **A011** | **TOTAL PAY** | **57** | **57** | **19,062,000** | **16,296,000** | **20,226,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **30** | **31** | **5,139,000** | **1,223,000** | **5,880,000** |
| A01101 | Total Basic Pay Of Officer | 30 | 31 | 5,139,000 | 1,197,000 | 5,880,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 238,000 | | 262,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 23 | 23 | 4,010,000 | | 4,411,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 5 | 5 | 742,000 | | 816,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 149,000 | | 164,000 |
| A01102 | Personal pay | | | | 26,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **27** | **26** | **13,923,000** | **15,073,000** | **14,346,000** |
| A01151 | Total Basic Pay Other Staff | 27 | 26 | 13,829,000 | 15,043,000 | 14,252,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 363,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 6 | 5 | 1,904,000 | | 1,135,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 981,000 | | 1,079,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 330,000 | | 363,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,650,000 | | 1,815,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 330,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 981,000 | 15,043,000 | 1,079,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 1,162,000 | | 1,278,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 692,000 | | 761,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1459** | **GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 692,000 | | 761,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 692,000 | | 761,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 501,000 | | 551,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 559,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,678,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,118,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 559,000 | | 615,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 615,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,846,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,230,000 |
| A01152 | Personal pay | | | | 94,000 | 30,000 | 94,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,520,000** | **17,170,000** | **16,986,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,309,000** | **16,915,000** | **16,775,000** |
| A01202 | House Rent Allowance | | | | 1,808,000 | 2,053,000 | 1,808,000 |
| A01203 | Conveyance Allowance | | | | 1,663,000 | 1,902,000 | 1,663,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 28,000 | 45,000 | 28,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 34,000 | |
| A01217 | Medical Allowance | | | | 855,000 | 829,000 | 855,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 124,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 58,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 138,000 | 170,000 | 138,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 21,000 | |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 410,000 | 224,000 | 410,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,333,000 | 1,080,000 | 1,333,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,073,000 | 2,284,000 | 2,177,000 |
| A01238 | Charge Allowance | | | | | 18,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,371,000 | 1,508,000 | 1,440,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,350,000 | 2,246,000 | 2,468,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,274,000 | 1,218,000 | 1,274,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1459** | **GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI** | | | | | |
| A01244 | Adhoc Relief | | | | 60,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,024,000 | 3,175,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 5,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **211,000** | **255,000** | **211,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 114,000 | 158,000 | 114,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **247,000** | **71,000** | **268,000** |
| **A033** | **TOTAL UTILITIES** | | | **176,000** | | **194,000** |
| A03303 | Electricity | | | 176,000 | | 194,000 |
| **A039** | **TOTAL GENERAL** | | | **71,000** | **71,000** | **74,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| | **GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI** | | | **32,829,000** | **33,537,000** | **37,480,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1461** | **GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,249,000** | **18,168,000** | **17,366,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **8,758,000** | **9,326,000** | **9,629,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **2,910,000** | **728,000** | **3,201,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 2,910,000 | 728,000 | 3,201,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 459,000 | | 505,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 728,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 1,880,000 | | 2,068,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 571,000 | | 628,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **5,848,000** | **8,598,000** | **6,428,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 5,788,000 | 8,541,000 | 6,368,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 198,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 191,000 | | 210,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 361,000 | | 397,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 180,000 | | 198,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,325,000 | | 2,558,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 180,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 180,000 | 8,541,000 | 198,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 278,000 | | 306,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 891,000 | | 980,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 202,000 | | 222,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 550,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 225,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1461** | **GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 225,000 | | 248,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 605,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 248,000 |
| A01152 | Personal pay | | | | 60,000 | 57,000 | 60,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,491,000** | **8,842,000** | **7,737,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,427,000** | **8,745,000** | **7,673,000** |
| A01202 | House Rent Allowance | | | | 1,024,000 | 1,034,000 | 1,024,000 |
| A01203 | Conveyance Allowance | | | | 539,000 | 780,000 | 539,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 15,000 | 11,000 |
| A01217 | Medical Allowance | | | | 401,000 | 389,000 | 401,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 92,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 108,000 | 116,000 | 108,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 524,000 | 603,000 | 524,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 975,000 | 1,255,000 | 1,024,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 609,000 | 836,000 | 639,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 961,000 | 1,255,000 | 1,009,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 583,000 | 690,000 | 583,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,674,000 | 1,758,000 |
| A01270 | Others | | | | 1,639,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **64,000** | **97,000** | **64,000** |
| A01289 | Teaching Allowance | | | | 64,000 | 97,000 | 64,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **126,000** | **38,000** | **137,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1461** | **GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **38,000** | **38,000** | **40,000** |
| A03901 | Stationery | | | 15,000 | 15,000 | 16,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI** | | | | **16,375,000** | **18,206,000** | **17,503,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1462** | **GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,634,000** | **25,121,083** | **27,896,000** |
| **A011** | **TOTAL PAY** | | **43** | **43** | **13,909,000** | **12,184,000** | **15,297,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **1,587,000** | **397,000** | **1,746,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 1,587,000 | 397,000 | 1,746,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 189,000 | | 208,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 397,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 517,000 | | 569,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 881,000 | | 969,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **12,322,000** | **11,787,000** | **13,551,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 12,294,000 | 11,680,000 | 13,523,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 684,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 379,000 | | 417,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 622,000 | | 684,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 5,662,000 | | 6,228,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 622,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 810,000 | 11,680,000 | 891,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 439,000 | | 483,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 439,000 | | 483,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 507,000 | | 558,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 354,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,918,000 | | |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1462** | **GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 353,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 389,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 2,110,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 388,000 |
| A01152 | Personal pay | | | | 28,000 | 107,000 | 28,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,725,000** | **12,937,083** | **12,599,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,438,000** | **12,619,083** | **12,312,000** |
| A01202 | House Rent Allowance | | | | 1,218,000 | 1,315,000 | 1,218,000 |
| A01203 | Conveyance Allowance | | | | 1,050,000 | 1,482,000 | 1,050,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 357,000 | 23,000 |
| A01217 | Medical Allowance | | | | 615,000 | 551,000 | 615,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 137,000 | 55,083 | 137,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 183,000 | 166,000 | 183,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 978,000 | 874,000 | 978,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,730,000 | 1,750,000 | 1,817,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 991,000 | 1,151,000 | 1,041,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,751,000 | 1,697,000 | 1,839,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,054,000 | 965,000 | 1,054,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,236,000 | 2,348,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,699,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **287,000** | **318,000** | **287,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 98,000 | 129,000 | 98,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1462** | **GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **171,000** | **77,000** | **183,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **77,000** | **77,000** | **80,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR** | | | | **26,805,000** | **25,198,083** | **28,079,000** |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1463** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,783,000** | **14,371,760** | **16,501,000** |
| **A011** | **TOTAL PAY** | **46** | **46** | **8,514,000** | **6,897,760** | **9,368,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,532,000** | **209,760** | **1,686,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,532,000 | 209,760 | 1,686,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 126,000 | | 139,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 173,000 | | 190,000 |
| A119 | ASSISTANT (BPS-16) | | | | 209,760 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 998,000 | | 1,098,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 157,000 | | 173,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 78,000 | | 86,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **38** | **38** | **6,982,000** | **6,688,000** | **7,682,000** |
| A01151 | Total Basic Pay Other Staff | 38 | 38 | 6,982,000 | 6,686,000 | 7,682,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 313,000 | | 344,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 476,000 | | 524,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 1,647,000 | | 1,812,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 476,000 | 6,686,000 | 524,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 336,000 | | 370,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 16 | 16 | 1,598,000 | | 1,758,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 336,000 | | 370,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 243,000 | | 267,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 271,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 5 | | 1,015,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 271,000 | | |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1463** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 298,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 5 | | | | 1,117,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 298,000 |
| A01152 | Personal pay | | | | | 2,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,269,000** | **7,474,000** | **7,133,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,205,000** | **7,344,000** | **7,069,000** |
| A01202 | House Rent Allowance | | | | 798,000 | 873,000 | 798,000 |
| A01203 | Conveyance Allowance | | | | 698,000 | 823,000 | 698,000 |
| A01207 | Washing Allowance | | | | 4,000 | 9,000 | 4,000 |
| A01217 | Medical Allowance | | | | 348,000 | 331,000 | 348,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 73,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 95,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 547,000 | 480,000 | 547,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,040,000 | 1,022,000 | 1,092,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 603,000 | 681,000 | 633,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 891,000 | 1,022,000 | 936,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 469,000 | 619,000 | 469,000 |
| A01244 | Adhoc Relief | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,313,000 | 1,379,000 |
| A01270 | Others | | | | 1,642,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **64,000** | **130,000** | **64,000** |
| A01274 | Medical Charges | | | | 50,000 | 50,000 | 50,000 |
| A01289 | Teaching Allowance | | | | 14,000 | 80,000 | 14,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **225,000** | **49,000** | **245,000** |
| **A033** | **TOTAL UTILITIES** | | | | **176,000** | | **194,000** |
| A03303 | Electricity | | | | 176,000 | | 194,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1463** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR** | | | | **16,008,000** | **14,420,760** | **16,746,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1464** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,130,000** | **22,036,000** | **29,200,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **14,800,000** | **11,181,000** | **16,277,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **2,574,000** | **644,000** | **2,830,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 2,574,000 | 644,000 | 2,830,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 204,000 | | 224,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 644,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 744,000 | | 818,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,190,000 | | 1,309,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 72,000 | | 79,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **12,226,000** | **10,537,000** | **13,447,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 12,199,000 | 10,511,000 | 13,420,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,326,000 | | 1,459,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 7,957,000 | | 8,753,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,511,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 939,000 | | 1,033,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 340,000 | | 374,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 378,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 378,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 589,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 292,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 416,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 416,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1464** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 648,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 321,000 |
| A01152 | Personal pay | | | | 27,000 | 26,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,330,000** | **10,855,000** | **12,923,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,300,000** | **10,765,000** | **12,893,000** |
| A01202 | House Rent Allowance | | | | 1,589,000 | 1,240,000 | 1,589,000 |
| A01203 | Conveyance Allowance | | | | 1,528,000 | 1,001,000 | 1,528,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 13,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 4,000 | |
| A01217 | Medical Allowance | | | | 584,000 | 424,000 | 584,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 86,000 | 70,000 | 86,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 186,000 | 146,000 | 186,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 931,000 | 744,000 | 931,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,768,000 | 1,575,000 | 1,856,000 |
| A01238 | Charge Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,075,000 | 1,050,000 | 1,129,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,757,000 | 1,575,000 | 1,845,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 941,000 | 820,000 | 941,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,098,000 | 2,203,000 |
| A01270 | Others | | | | 2,840,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **30,000** | **90,000** | **30,000** |
| A01274 | Medical Charges | | | | 1,000 | 1,000 | 1,000 |
| A01289 | Teaching Allowance | | | | 28,000 | 88,000 | 28,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **159,000** | **71,000** | **171,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1464** | **GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **71,000** | **71,000** | **74,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR** | | | | **28,289,000** | **22,107,000** | **29,371,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1465** | **GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **10,666,000** | **5,481,000** | **10,656,000** |
| **A011** | **TOTAL PAY** | **32** | **32** | **6,290,000** | **3,023,000** | **6,915,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **13** | **13** | **3,338,000** | **835,000** | **3,672,000** |
| A01101 | Total Basic Pay Of Officer | 13 | 13 | 3,338,000 | 835,000 | 3,672,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 189,000 | | 208,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 189,000 | | 208,000 |
| A119 | ASSISTANT (BPS-16) | | | | 835,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 8 | 8 | 2,672,000 | | 2,939,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 288,000 | | 317,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **19** | **19** | **2,952,000** | **2,188,000** | **3,243,000** |
| A01151 | Total Basic Pay Other Staff | 19 | 19 | 2,921,000 | 2,151,000 | 3,212,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 211,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 384,000 | | 422,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 192,000 | | 211,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 570,000 | | 627,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 192,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 2,151,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 159,000 | | 175,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 6 | 6 | 632,000 | | 695,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 332,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 224,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 236,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 365,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1465** | **GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 246,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 260,000 |
| A01152 | Personal pay | | | | 31,000 | 37,000 | 31,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,376,000** | **2,458,000** | **3,741,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,266,000** | **2,337,000** | **3,631,000** |
| A01202 | House Rent Allowance | | | | 420,000 | 253,000 | 420,000 |
| A01203 | Conveyance Allowance | | | | 451,000 | 234,000 | 451,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 6,000 | |
| A01217 | Medical Allowance | | | | 275,000 | 132,000 | 275,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 28,000 | 22,000 | 28,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 72,000 | 30,000 | 72,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 372,000 | 157,000 | 372,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 710,000 | 328,000 | 746,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 212,000 | 219,000 | 223,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 330,000 | 328,000 | 347,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 230,000 | 186,000 | 230,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 438,000 | 460,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,159,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **110,000** | **121,000** | **110,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 13,000 | 25,000 | 13,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **164,000** | **76,000** | **176,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1465** | **GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI** | | | | **10,830,000** | **5,557,000** | **10,832,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1466** | **GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,803,000** | **19,171,000** | **13,452,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **7,010,000** | **10,007,000** | **7,704,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **1,638,000** | **410,000** | **1,802,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 1,638,000 | 410,000 | 1,802,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 198,000 | | 218,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 198,000 | | 218,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 410,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 994,000 | | 1,093,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 248,000 | | 273,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **5,372,000** | **9,597,000** | **5,902,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 5,298,000 | 9,474,000 | 5,828,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 888,000 | | 977,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 1,767,000 | | 1,944,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,474,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 662,000 | | 728,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 9 | 9 | 895,000 | | 985,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 394,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 692,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 433,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 761,000 |
| A01152 | Personal pay | | | | 74,000 | 123,000 | 74,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,793,000** | **9,164,000** | **5,748,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1466** | **GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,731,000** | **9,101,000** | **5,686,000** |
| A01202 | House Rent Allowance | | | 510,000 | 1,329,000 | 510,000 |
| A01203 | Conveyance Allowance | | | 546,000 | 1,111,000 | 546,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 113,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 17,000 | |
| A01217 | Medical Allowance | | | 235,000 | 710,000 | 235,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 75,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 29,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 33,000 | 40,000 | 33,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 89,000 | 108,000 | 89,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 436,000 | 708,000 | 436,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 826,000 | 1,382,000 | 867,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 540,000 | 877,000 | 567,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 753,000 | 983,000 | 791,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 426,000 | 466,000 | 426,000 |
| A01244 | Adhoc Relief | | | | 27,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,124,000 | 1,180,000 |
| A01270 | Others | | | 1,331,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **62,000** | **63,000** | **62,000** |
| A01274 | Medical Charges | | | 50,000 | 50,000 | 50,000 |
| A01289 | Teaching Allowance | | | 12,000 | 13,000 | 12,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1466 GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI** | | | **12,934,000** | **19,214,000** | **13,594,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1468** | **GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,206,000** | **28,264,000** | **38,340,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **19,903,000** | **13,601,000** | **21,882,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **3,432,000** | **1,056,000** | **3,775,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 3,432,000 | 955,000 | 3,775,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 323,000 | | 355,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,188,000 | | 1,307,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,921,000 | | 2,113,000 |
| A01102 | Personal pay | | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **34** | **34** | **16,471,000** | **12,545,000** | **18,107,000** |
| A01151 | Total Basic Pay Other Staff | | 34 | 34 | 16,364,000 | 12,484,000 | 18,000,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 184,000 | | 202,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 8,707,000 | | 9,578,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 965,000 | 12,484,000 | 1,062,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,657,000 | | 1,823,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 731,000 | | 804,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 719,000 | | 791,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 863,000 | | 949,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 703,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,132,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 703,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 773,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,245,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1468** | **GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 2 | | | | 773,000 |
| A01152 | Personal pay | | | 107,000 | 61,000 | 107,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,303,000** | **14,663,000** | **16,458,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,989,000** | **14,361,000** | **16,144,000** |
| A01202 | House Rent Allowance | | | 1,852,000 | 1,693,000 | 1,852,000 |
| A01203 | Conveyance Allowance | | | 1,517,000 | 1,406,000 | 1,517,000 |
| A01207 | Washing Allowance | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | 789,000 | 650,000 | 789,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 145,000 | 138,000 | 145,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 246,000 | 186,000 | 246,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,256,000 | 957,000 | 1,256,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,386,000 | 2,052,000 | 2,505,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,414,000 | 1,367,000 | 1,485,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,305,000 | 2,045,000 | 2,420,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,051,000 | 1,086,000 | 1,051,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,714,000 | 2,850,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **314,000** | **302,000** | **314,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 125,000 | 113,000 | 125,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **164,000** | **76,000** | **176,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1468** | **GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH** | | | | **33,370,000** | **28,340,000** | **38,516,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1469** | **GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,067,000** | **17,913,000** | **19,120,000** |
| **A011** | **TOTAL PAY** | **22** | **22** | **9,728,000** | **8,843,000** | **10,679,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **2,206,000** | **1,279,000** | **2,408,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 2,026,000 | 955,000 | 2,228,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 272,000 | | 299,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 601,000 | | 661,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 1,153,000 | | 1,268,000 |
| A01102 | Personal pay | | | 180,000 | 324,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **13** | **13** | **7,522,000** | **7,564,000** | **8,271,000** |
| A01151 | Total Basic Pay Other Staff | 13 | 13 | 7,495,000 | 7,533,000 | 8,244,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 120,000 | | 132,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 207,000 | | 228,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 2,876,000 | | 3,164,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 963,000 | 7,533,000 | 1,059,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 718,000 | | 790,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 492,000 | | 541,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 423,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 850,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 423,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 423,000 | | 465,000 |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 465,000 |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 935,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 465,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1469** | **GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU** | | | | | |
| A01152 | Personal pay | | | 27,000 | 31,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,339,000** | **9,070,000** | **8,441,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,191,000** | **8,901,000** | **8,293,000** |
| A01202 | House Rent Allowance | | | 798,000 | 956,000 | 798,000 |
| A01203 | Conveyance Allowance | | | 721,000 | 779,000 | 721,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 413,000 | 363,000 | 413,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 85,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 130,000 | 126,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 684,000 | 650,000 | 684,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,282,000 | 1,326,000 | 1,346,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 736,000 | 874,000 | 773,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 888,000 | 1,310,000 | 932,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 600,000 | 672,000 | 600,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,747,000 | 1,834,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 1,877,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **148,000** | **169,000** | **148,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 51,000 | 72,000 | 51,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **124,000** | **36,000** | **135,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1469** | **GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **36,000** | **36,000** | **38,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU** | | | | **18,191,000** | **17,949,000** | **19,255,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1470** | **GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,642,000** | **12,219,812** | **18,109,000** |
| **A011** | **TOTAL PAY** | **27** | **27** | **9,527,000** | **5,932,000** | **10,481,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,779,000** | **848,000** | **1,958,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,779,000 | 848,000 | 1,958,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 286,000 | | 315,000 |
| A119 | ASSISTANT (BPS-16) | | | | 848,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 1,136,000 | | 1,250,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 357,000 | | 393,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **19** | **19** | **7,748,000** | **5,084,000** | **8,523,000** |
| A01151 | Total Basic Pay Other Staff | 19 | 19 | 7,739,000 | 5,062,000 | 8,514,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 206,000 | | 227,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 206,000 | | 227,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 4,423,000 | | 4,865,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,062,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,010,000 | | 1,111,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 399,000 | | 439,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 299,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 299,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 598,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 299,000 | | 329,000 |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 329,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 329,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1470** | **GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | 658,000 |
| A01152 | Personal pay | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,115,000** | **6,287,812** | **7,628,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,943,000** | **6,122,812** | **7,456,000** |
| A01202 | House Rent Allowance | | | 715,000 | 646,000 | 715,000 |
| A01203 | Conveyance Allowance | | | 725,000 | 627,812 | 725,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 377,000 | 251,000 | 377,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 93,000 | 63,000 | 93,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 124,000 | 81,000 | 124,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 636,000 | 420,000 | 636,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,205,000 | 890,000 | 1,265,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 660,000 | 593,000 | 693,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 993,000 | 890,000 | 1,043,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 528,000 | 460,000 | 528,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,186,000 | 1,245,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 1,875,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **172,000** | **165,000** | **172,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 75,000 | 68,000 | 75,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1470** | **GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ORIANT PAK NO** | | | | **17,771,000** | **12,260,812** | **18,249,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1472** | **GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,381,000** | **16,328,000** | **18,411,000** |
| **A011** | **TOTAL PAY** | **57** | **57** | **9,138,000** | **7,790,000** | **10,051,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,698,000** | **905,000** | **1,868,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,698,000 | 905,000 | 1,868,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 452,000 | | 497,000 |
| A119 | ASSISTANT (BPS-16) | | | | 905,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 4 | 4 | 996,000 | | 1,096,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 250,000 | | 275,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **49** | **49** | **7,440,000** | **6,885,000** | **8,183,000** |
| A01151 | Total Basic Pay Other Staff | 49 | 49 | 7,413,000 | 6,833,000 | 8,156,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 151,000 | | 166,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 2,620,000 | | 2,882,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 6,833,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 428,000 | | 471,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 22 | 22 | 1,825,000 | | 2,008,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 253,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 507,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 9 | | 746,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 505,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 278,000 |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 558,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1472** | **GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 9 | | | | 821,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 556,000 |
| A01152 | Personal pay | | | | 27,000 | 52,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,243,000** | **8,538,000** | **8,360,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,778,000** | **8,076,000** | **7,895,000** |
| A01202 | House Rent Allowance | | | | 773,000 | 896,000 | 773,000 |
| A01203 | Conveyance Allowance | | | | 611,000 | 790,000 | 611,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 332,000 | 324,000 | 332,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 88,000 | 72,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 107,000 | 105,000 | 107,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 548,000 | 545,000 | 548,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 55,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,044,000 | 1,159,000 | 1,096,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 680,000 | 775,000 | 714,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,217,000 | 1,162,000 | 1,278,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 717,000 | 641,000 | 717,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,541,000 | 1,618,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 1,648,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **465,000** | **462,000** | **465,000** |
| A01274 | Medical Charges | | | | 385,000 | 385,000 | 385,000 |
| A01289 | Teaching Allowance | | | | 79,000 | 77,000 | 79,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **134,000** | **46,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1472** | **GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY** | | | | **17,515,000** | **16,374,000** | **18,556,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1473** | **GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **10,757,000** | **5,996,000** | **10,825,000** |
| **A011** | **TOTAL PAY** | **23** | **23** | **6,023,000** | **3,172,000** | **6,598,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **11** | **2,319,000** | **580,000** | **2,786,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 11 | 2,078,000 | 520,000 | 2,545,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 416,000 | | 458,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 259,000 |
| A119 | ASSISTANT (BPS-16) | | | | 520,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 683,000 | | 751,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 979,000 | | 1,077,000 |
| A01102 | Personal pay | | | 241,000 | 60,000 | 241,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **13** | **12** | **3,704,000** | **2,592,000** | **3,812,000** |
| A01151 | Total Basic Pay Other Staff | 13 | 12 | 3,648,000 | 2,578,000 | 3,756,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 235,000 | | |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 226,000 | | 249,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 1,269,000 | | 1,396,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 423,000 | 2,578,000 | 465,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 316,000 | | 348,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 248,000 | | 273,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 185,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 376,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 370,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 204,000 |
| N003 | NAIB QASID (BPS-01) | | 2 | | | 414,000 |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 407,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1473** | **GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA** | | | | | |
| A01152 | Personal pay | | | 56,000 | 14,000 | 56,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,734,000** | **2,824,000** | **4,227,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,588,000** | **2,714,000** | **4,081,000** |
| A01202 | House Rent Allowance | | | 397,000 | 287,000 | 397,000 |
| A01203 | Conveyance Allowance | | | 420,000 | 263,000 | 420,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | 274,000 | 132,000 | 274,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 40,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 31,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 417,000 | 184,000 | 417,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 790,000 | 387,000 | 830,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 336,000 | 258,000 | 353,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 441,000 | 387,000 | 463,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 245,000 | 223,000 | 245,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 516,000 | 542,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,128,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **146,000** | **110,000** | **146,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 50,000 | 13,000 | 50,000 |
| A01299 | Others | | | | 1,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **123,000** | **35,000** | **134,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **35,000** | **35,000** | **37,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1473** | **GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA** | | | | | |
| A03901 | Stationery | | | 12,000 | 12,000 | 13,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA** | | | | **10,880,000** | **6,031,000** | **10,959,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1474** | **GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,988,000** | **11,271,000** | **20,262,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **10,599,000** | **5,302,000** | **11,659,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,558,000** | **1,263,000** | **2,814,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,558,000 | 1,197,000 | 2,814,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 451,000 | | 496,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,656,000 | | 1,822,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 451,000 | | 496,000 |
| A01102 | Personal pay | | | | | 66,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **8,041,000** | **4,039,000** | **8,845,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 8,041,000 | 4,039,000 | 8,845,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 718,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 653,000 | | 718,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 653,000 | | 718,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,409,000 | | 3,750,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 653,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 653,000 | 4,039,000 | 718,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 486,000 | | 535,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 383,000 | | 421,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 287,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 577,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 287,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 316,000 |

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1474** | **GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 635,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 316,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,389,000** | **5,969,000** | **8,603,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,223,000** | **5,822,000** | **8,437,000** |
| A01202 | House Rent Allowance | | | | 774,000 | 595,000 | 774,000 |
| A01203 | Conveyance Allowance | | | | 740,000 | 792,000 | 740,000 |
| A01217 | Medical Allowance | | | | 385,000 | 242,000 | 385,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 65,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 137,000 | 73,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 701,000 | 389,000 | 701,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,319,000 | 805,000 | 1,385,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 870,000 | 538,000 | 914,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,487,000 | 800,000 | 1,561,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 620,000 | 454,000 | 620,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,066,000 | 1,119,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 2,089,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **166,000** | **147,000** | **166,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 69,000 | 50,000 | 69,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | | 2,000 | 2,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1474 GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A** | | | **20,117,000** | **11,312,000** | **20,402,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1475** | **GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **19,314,000** | **17,440,000** | **20,329,000** |
| **A011** | **TOTAL PAY** | **32** | **32** | **9,882,000** | **8,535,000** | **10,873,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **17** | **17** | **5,524,000** | **1,067,000** | **6,077,000** |
| A01101 | Total Basic Pay Of Officer | 17 | 17 | 5,524,000 | 1,062,000 | 6,077,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 266,000 | | 293,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,062,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 13 | 13 | 4,885,000 | | 5,374,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 373,000 | | 410,000 |
| A01102 | Personal pay | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **15** | **15** | **4,358,000** | **7,468,000** | **4,796,000** |
| A01151 | Total Basic Pay Other Staff | 15 | 15 | 4,344,000 | 7,446,000 | 4,782,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 358,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 325,000 | | 358,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 325,000 | | 358,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 325,000 | | 358,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 977,000 | | 1,075,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 325,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 325,000 | 7,446,000 | 358,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 325,000 | | 358,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 254,000 | | 279,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 182,000 | | |
| N003 | NAIB QASID (BPS-02) | 2 | | 365,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1475** | **GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 616,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 200,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 402,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 678,000 |
| A01152 | Personal pay | | | | 14,000 | 22,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,432,000** | **8,905,000** | **9,456,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,265,000** | **8,733,000** | **9,289,000** |
| A01202 | House Rent Allowance | | | | 946,000 | 944,000 | 946,000 |
| A01203 | Conveyance Allowance | | | | 834,000 | 807,000 | 834,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 416,000 | 402,000 | 416,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 43,000 | 42,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 135,000 | 117,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 671,000 | 602,000 | 671,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,297,000 | 1,281,000 | 1,362,000 |
| A01238 | Charge Allowance | | | | 3,000 | 6,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 855,000 | 854,000 | 898,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,414,000 | 1,281,000 | 1,485,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 690,000 | 659,000 | 690,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,708,000 | 1,793,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 1,948,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **167,000** | **172,000** | **167,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 70,000 | 75,000 | 70,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1475** | **GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **138,000** | **50,000** | **149,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN** | | | | **19,452,000** | **17,490,000** | **20,478,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1476** | **GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,994,000** | **13,678,000** | **19,628,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **9,505,000** | **6,318,000** | **10,430,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **1,863,000** | **1,279,000** | **2,026,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 1,625,000 | 955,000 | 1,788,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 195,000 | | 215,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 516,000 | | 568,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 914,000 | | 1,005,000 |
| A01102 | Personal pay | | | | 238,000 | 324,000 | 238,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **7,642,000** | **5,039,000** | **8,404,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 7,606,000 | 4,962,000 | 8,368,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 779,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 832,000 | | 915,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 152,000 | | 167,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,015,000 | | 3,317,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 708,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 708,000 | 4,962,000 | 779,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 527,000 | | 580,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 416,000 | | 458,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 311,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 626,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 311,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 342,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1476** | **GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM** | | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 689,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 342,000 |
| A01152 | Personal pay | | | | 36,000 | 77,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,489,000** | **7,360,000** | **9,198,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,451,000** | **6,331,000** | **8,160,000** |
| A01202 | House Rent Allowance | | | | 739,000 | 576,000 | 739,000 |
| A01203 | Conveyance Allowance | | | | 757,000 | 549,000 | 757,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 409,000 | 281,000 | 409,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 96,000 | 59,000 | 96,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 129,000 | 86,000 | 129,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 677,000 | 462,000 | 677,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,265,000 | 948,000 | 1,328,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 826,000 | 632,000 | 867,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,203,000 | 948,000 | 1,263,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 563,000 | 520,000 | 563,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,264,000 | 1,327,000 |
| A01270 | Others | | | | 1,782,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **1,038,000** | **1,029,000** | **1,038,000** |
| A01274 | Medical Charges | | | | 963,000 | 963,000 | 963,000 |
| A01289 | Teaching Allowance | | | | 74,000 | 65,000 | 74,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1476** | **GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM** | | | | **19,127,000** | **13,723,000** | **19,772,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1477** | **GOVERNMENT BOYS SEC SCHOOL KCH SEC** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **43,679,000** | **32,479,000** | **50,100,000** |
| **A011** | **TOTAL PAY** | **108** | **108** | **26,743,000** | **15,538,000** | **29,636,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **34** | **35** | **6,997,000** | **3,116,000** | **7,924,000** |
| A01101 | Total Basic Pay Of Officer | 34 | 35 | 6,997,000 | 2,983,000 | 7,924,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 881,000 | | 969,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 2,983,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 25 | 25 | 5,177,000 | | 5,695,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 7 | 7 | 939,000 | | 1,033,000 |
| A01102 | Personal pay | | | | 133,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **74** | **73** | **19,746,000** | **12,422,000** | **21,712,000** |
| A01151 | Total Basic Pay Other Staff | 74 | 73 | 19,666,000 | 12,323,000 | 21,632,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 2 | 2 | 378,000 | | 416,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 233,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 2 | 634,000 | | 697,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 212,000 | | 233,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 28 | 28 | 10,248,000 | | 11,273,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 212,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,177,000 | 12,323,000 | 1,295,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 904,000 | | 994,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 20 | 20 | 2,114,000 | | 2,325,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 799,000 | | 879,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 233,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1477** | **GOVERNMENT BOYS SEC SCHOOL KCH SEC** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 466,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 8 | | 1,840,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 233,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 216,000 | | 238,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 256,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 513,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 8 | | | 2,024,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 256,000 |
| A01152 | Personal pay | | | | 80,000 | 99,000 | 80,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,936,000** | **16,941,000** | **20,464,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,110,000** | **16,134,000** | **19,638,000** |
| A01202 | House Rent Allowance | | | | 2,014,000 | 1,818,000 | 2,014,000 |
| A01203 | Conveyance Allowance | | | | 2,020,000 | 1,572,000 | 2,020,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 34,000 | 45,000 | 34,000 |
| A01217 | Medical Allowance | | | | 940,000 | 739,000 | 940,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 112,000 | 121,000 | 112,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 308,000 | 226,000 | 308,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,585,000 | 1,127,000 | 1,585,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,987,000 | 2,346,000 | 3,136,000 |
| A01238 | Charge Allowance | | | | | 4,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,907,000 | 1,564,000 | 2,002,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,817,000 | 2,346,000 | 2,958,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,382,000 | 1,219,000 | 1,382,000 |
| A01244 | Adhoc Relief | | | | | 10,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,993,000 | 3,143,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **826,000** | **807,000** | **826,000** |
| A01274 | Medical Charges | | | | 675,000 | 675,000 | 675,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1477** | **GOVERNMENT BOYS SEC SCHOOL KCH SEC** | | | | | |
| A01289 | Teaching Allowance | | | 150,000 | 131,000 | 150,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **214,000** | **111,000** | **230,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |
| **A039** | **TOTAL GENERAL** | | | **111,000** | **111,000** | **117,000** |
| A03901 | Stationery | | | 63,000 | 63,000 | 66,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 18,000 | 18,000 | 20,000 |
| A03970 | Others | | | 12,000 | 12,000 | 13,000 |
| **GOVERNMENT BOYS SEC SCHOOL KCH SEC** | | | | **43,893,000** | **32,590,000** | **50,330,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1478** | **GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,336,000** | **21,237,000** | **19,829,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **9,490,000** | **10,527,000** | **10,420,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,539,000** | **1,164,000** | **2,775,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,359,000 | 955,000 | 2,595,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 333,000 | | 366,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 917,000 | | 1,009,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,109,000 | | 1,220,000 |
| A01102 | Personal pay | | | | 180,000 | 209,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **11** | **11** | **6,951,000** | **9,363,000** | **7,645,000** |
| A01151 | Total Basic Pay Other Staff | | 11 | 11 | 6,925,000 | 9,323,000 | 7,619,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 158,000 | | 174,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 191,000 | | 210,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 2 | 2 | 2,154,000 | | 2,369,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,078,000 | 9,323,000 | 1,186,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 806,000 | | 887,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 633,000 | | 696,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 475,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 955,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 475,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 523,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,051,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 523,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1478** | **GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY** | | | | | |
| A01152 | Personal pay | | | 26,000 | 40,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,846,000** | **10,710,000** | **9,409,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,758,000** | **10,620,000** | **9,321,000** |
| A01202 | House Rent Allowance | | | 796,000 | 1,195,000 | 796,000 |
| A01203 | Conveyance Allowance | | | 736,000 | 885,000 | 736,000 |
| A01207 | Washing Allowance | | | 2,000 | 4,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 394,000 | 452,000 | 394,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 57,000 | 53,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 130,000 | 148,000 | 130,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 676,000 | 756,000 | 676,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,288,000 | 1,588,000 | 1,352,000 |
| A01238 | Charge Allowance | | | 3,000 | 5,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 715,000 | 1,059,000 | 751,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,377,000 | 1,588,000 | 1,446,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 745,000 | 753,000 | 745,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,118,000 | 2,224,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 5,000 | 3,000 |
| A01270 | Others | | | 1,830,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **90,000** | **88,000** |
| A01289 | Teaching Allowance | | | 88,000 | 90,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1478 GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY** | | | | | |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY** | | | **18,465,000** | **21,278,000** | **19,969,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1479** | **GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,230,000** | **12,355,000** | **16,786,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **8,745,000** | **6,047,000** | **9,622,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,821,000** | **904,000** | **2,004,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,821,000 | 904,000 | 2,004,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 326,000 | | 359,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 904,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,299,000 | | 1,429,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 196,000 | | 216,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **6,924,000** | **5,143,000** | **7,618,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 6,924,000 | 5,143,000 | 7,618,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 260,000 | | 286,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 638,000 | | 702,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 3,411,000 | | 3,752,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 638,000 | 5,143,000 | 702,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 476,000 | | 524,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 375,000 | | 413,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 280,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 566,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 280,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 308,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 623,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 308,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,485,000** | **6,308,000** | **7,164,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1479** | **GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,339,000** | **6,164,000** | **7,018,000** |
| A01202 | House Rent Allowance | | | 588,000 | 671,000 | 588,000 |
| A01203 | Conveyance Allowance | | | 703,000 | 529,000 | 703,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 348,000 | 259,000 | 348,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 53,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 115,000 | 84,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 589,000 | 435,000 | 589,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,119,000 | 907,000 | 1,175,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 592,000 | 605,000 | 622,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,004,000 | 907,000 | 1,054,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 492,000 | 485,000 | 492,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,209,000 | 1,269,000 |
| A01270 | Others | | | 1,726,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **146,000** | **144,000** | **146,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 50,000 | 48,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1479 GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB | | | | | |
| GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB | | | 16,359,000 | 12,396,000 | 16,926,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1481** | **GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,682,000** | **38,910,000** | **52,675,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **27,546,000** | **18,980,000** | **30,292,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **2,437,000** | **2,400,000** | **2,681,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 2,437,000 | 2,395,000 | 2,681,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 239,000 | | 263,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,395,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 877,000 | | 965,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,321,000 | | 1,453,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **25,109,000** | **16,580,000** | **27,611,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 25,020,000 | 16,489,000 | 27,522,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 862,000 | | 948,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 913,000 | | 1,004,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 22 | 22 | 15,378,000 | | 16,916,000 |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,730,000 | 16,489,000 | 1,903,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,315,000 | | 1,447,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,014,000 | | 1,115,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 761,000 | | |
| N003 | NAIB QASID | (BPS-02) | 3 | | 1,187,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 1,521,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 339,000 | | 373,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 837,000 |
| N003 | NAIB QASID | (BPS-01) | | 3 | | | 1,306,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 1,673,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1481** | **GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA** | | | | | |
| A01152 | Personal pay | | | 89,000 | 91,000 | 89,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **18,136,000** | **19,930,000** | **22,383,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **17,841,000** | **19,627,000** | **22,088,000** |
| A01202 | House Rent Allowance | | | 2,054,000 | 2,559,000 | 2,054,000 |
| A01203 | Conveyance Allowance | | | 1,953,000 | 1,793,000 | 1,953,000 |
| A01207 | Washing Allowance | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | 21,000 | 45,000 | 21,000 |
| A01217 | Medical Allowance | | | 977,000 | 802,000 | 977,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 243,000 | 172,000 | 243,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 338,000 | 256,000 | 338,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,715,000 | 1,317,000 | 1,715,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,719,000 | 2,822,000 | 3,905,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,454,000 | 1,885,000 | 1,527,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,499,000 | 2,802,000 | 3,674,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,859,000 | 1,511,000 | 1,859,000 |
| A01244 | Adhoc Relief | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,631,000 | 3,813,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 5,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **295,000** | **303,000** | **295,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 198,000 | 206,000 | 198,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **174,000** | **86,000** | **187,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1481** | **GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **86,000** | **86,000** | **90,000** |
| A03901 | Stationery | | | 50,000 | 50,000 | 53,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA** | | | | **45,856,000** | **38,996,000** | **52,862,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1482** | **GOVERNMENT BOYS SEC SCHOOL MERIE COLACO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,664,000** | **17,273,300** | **17,639,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **8,752,000** | **8,350,000** | **9,626,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **1,084,000** | **271,000** | **1,192,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 1,084,000 | 271,000 | 1,192,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 68,000 | | 75,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 271,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 423,000 | | 465,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 593,000 | | 652,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **7,668,000** | **8,079,000** | **8,434,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 7,654,000 | 8,044,000 | 8,420,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 616,000 | | 678,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 616,000 | | 678,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,074,000 | | 3,381,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 616,000 | 8,044,000 | 678,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 469,000 | | 516,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 362,000 | | 398,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 271,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 1,088,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 542,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 298,000 |
| N003 | NAIB QASID | (BPS-01) | | 4 | | | 1,197,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 596,000 |
| A01152 | Personal pay | | | | 14,000 | 35,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1482** | **GOVERNMENT BOYS SEC SCHOOL MERIE COLACO** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,912,000** | **8,923,300** | **8,013,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,758,000** | **8,763,300** | **7,859,000** |
| A01202 | House Rent Allowance | | | 693,000 | 972,000 | 693,000 |
| A01203 | Conveyance Allowance | | | 848,000 | 955,000 | 848,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | 26,000 | 45,000 | 26,000 |
| A01216 | Qualification Allowance | | | 9,000 | 9,000 | 9,000 |
| A01217 | Medical Allowance | | | 424,000 | 414,000 | 424,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 115,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 110,000 | 109,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 576,000 | 563,000 | 576,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,091,000 | 1,212,000 | 1,146,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 546,000 | 808,000 | 573,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 984,000 | 1,212,000 | 1,033,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 662,000 | 736,000 | 662,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,613,000 | 1,694,000 |
| A01270 | Others | | | 1,724,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **154,000** | **160,000** | **154,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 57,000 | 63,000 | 57,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1482 GOVERNMENT BOYS SEC SCHOOL MERIE COLACO** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL MERIE COLACO** | | | **16,796,000** | **17,317,300** | **17,782,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1483** | **GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **33,144,000** | **33,222,000** | **34,965,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **16,870,000** | **16,883,000** | **18,556,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **22** | **22** | **4,852,000** | **1,213,000** | **5,337,000** |
| A01101 | Total Basic Pay Of Officer | | 22 | 22 | 4,852,000 | 1,213,000 | 5,337,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 420,000 | | 462,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,213,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 3,648,000 | | 4,013,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 420,000 | | 462,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **40** | **40** | **12,018,000** | **15,670,000** | **13,219,000** |
| A01151 | Total Basic Pay Other Staff | | 40 | 40 | 11,984,000 | 15,656,000 | 13,185,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 7 | 7 | 3,707,000 | | 4,078,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 1,806,000 | | 1,987,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,212,000 | | 2,433,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 15,656,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,106,000 | | 1,217,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 10 | 10 | 1,106,000 | | 1,217,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 385,000 | | 424,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 288,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 288,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 222,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 576,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1483** | **GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 288,000 | | 317,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 317,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 317,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 244,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 634,000 |
| A01152 | Personal pay | | | | 34,000 | 14,000 | 34,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,274,000** | **16,339,000** | **16,409,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,001,000** | **16,046,000** | **16,136,000** |
| A01202 | House Rent Allowance | | | | 1,323,000 | 2,334,000 | 1,323,000 |
| A01203 | Conveyance Allowance | | | | 2,365,000 | 1,634,000 | 2,365,000 |
| A01207 | Washing Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | | | 5,000 | |
| A01217 | Medical Allowance | | | | 626,000 | 580,000 | 626,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 83,000 | 60,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 235,000 | 221,000 | 235,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,187,000 | 1,086,000 | 1,187,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,255,000 | 2,297,000 | 2,368,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,218,000 | 1,504,000 | 1,279,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,299,000 | 2,218,000 | 2,414,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,179,000 | 1,127,000 | 1,179,000 |
| A01241 | Utility allowance for electricity | | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,945,000 | 3,092,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,246,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **273,000** | **293,000** | **273,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 177,000 | 197,000 | 177,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1483** | **GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **155,000** | **67,000** | **167,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,300,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,300,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,300,000 | |
| **GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.** | | | | **33,299,000** | **35,589,000** | **35,132,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1484** | **GOVERNMENT BOYS SEC SCHOOL 11-G GODHRAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,518,000** | **16,667,000** | **25,977,000** |
| **A011** | **TOTAL PAY** | | **16** | **16** | **13,928,000** | **8,631,000** | **15,318,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **3,068,000** | **767,000** | **3,374,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 3,068,000 | 767,000 | 3,374,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 822,000 | | 904,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 767,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 1,424,000 | | 1,566,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 822,000 | | 904,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **8** | **8** | **10,860,000** | **7,864,000** | **11,944,000** |
| A01151 | Total Basic Pay Other Staff | | 8 | 8 | 10,830,000 | 7,854,000 | 11,914,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 939,000 | | 1,033,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 2,848,000 | | 3,133,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 2,855,000 | 7,854,000 | 3,141,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,674,000 | | 1,841,000 |
| N003 | NAIB QASID | (BPS-02) | 1 | | 1,257,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 1,257,000 | | 1,383,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 1,383,000 |
| A01152 | Personal pay | | | | 30,000 | 10,000 | 30,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,590,000** | **8,036,000** | **10,659,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,431,000** | **7,952,000** | **10,500,000** |
| A01202 | House Rent Allowance | | | | 1,007,000 | 1,016,000 | 1,007,000 |
| A01203 | Conveyance Allowance | | | | 1,308,000 | 684,000 | 1,308,000 |
| A01207 | Washing Allowance | | | | | 1,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1484** | **GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N** | | | | | |
| A0120D | Integrated Allowance | | | | 10,000 | |
| A01217 | Medical Allowance | | | 415,000 | 331,000 | 415,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 32,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 172,000 | 107,000 | 172,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 859,000 | 552,000 | 859,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 28,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,634,000 | 1,178,000 | 1,716,000 |
| A01239 | Special Allowance | | | | 19,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 985,000 | 785,000 | 1,034,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,670,000 | 1,163,000 | 1,754,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 585,000 | 519,000 | 585,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,519,000 | 1,595,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 5,000 | 8,000 |
| A01270 | Others | | | 2,741,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **159,000** | **84,000** | **159,000** |
| A01289 | Teaching Allowance | | | 159,000 | 84,000 | 159,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1484 GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N** | | | **25,651,000** | **16,712,000** | **26,121,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1485** | **GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,092,000** | **30,046,481** | **45,907,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **23,710,000** | **14,679,481** | **26,078,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **5,682,000** | **765,481** | **6,251,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 5,682,000 | 765,481 | 6,251,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 385,000 | | 424,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 765,481 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 5,065,000 | | 5,572,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 232,000 | | 255,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **18,028,000** | **13,914,000** | **19,827,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 17,979,000 | 13,863,000 | 19,778,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,813,000 | | 1,994,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 230,000 | | 253,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 22 | 22 | 11,283,000 | | 12,411,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 13,863,000 | |
| S122 | SHOP ASSISTANT | (BPS-07) | 3 | 3 | 1,825,000 | | 2,008,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 707,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 707,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 707,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 707,000 | | 778,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 778,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 778,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 778,000 |
| A01152 | Personal pay | | | | 49,000 | 51,000 | 49,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1485** | **GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **16,382,000** | **15,367,000** | **19,829,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **16,063,000** | **15,032,000** | **19,510,000** |
| A01202 | House Rent Allowance | | | 1,682,000 | 1,703,000 | 1,682,000 |
| A01203 | Conveyance Allowance | | | 2,447,000 | 1,385,000 | 2,447,000 |
| A01207 | Washing Allowance | | | 8,000 | 6,000 | 8,000 |
| A0120D | Integrated Allowance | | | 6,000 | 7,000 | 6,000 |
| A01217 | Medical Allowance | | | 950,000 | 604,000 | 950,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 135,000 | 120,000 | 135,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 314,000 | 201,000 | 314,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,585,000 | 1,024,000 | 1,585,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,009,000 | 2,208,000 | 3,159,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,623,000 | 1,468,000 | 1,704,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,926,000 | 2,202,000 | 3,072,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,372,000 | 1,173,000 | 1,372,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,924,000 | 3,070,000 |
| A01253 | Science Teaching Allowance | | | 6,000 | 5,000 | 6,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **319,000** | **335,000** | **319,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 222,000 | 238,000 | 222,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **163,000** | **75,000** | **175,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1485 GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH** | | | | | |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH** | | | **40,255,000** | **30,121,481** | **46,082,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1486** | **GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **25,257,000** | **18,149,000** | **26,002,000** |
| **A011** | **TOTAL PAY** | **54** | **54** | **13,544,000** | **8,822,000** | **14,900,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **12** | **13** | **2,156,000** | **53,000** | **2,459,000** |
| A01101 | Total Basic Pay Of Officer | 12 | 13 | 2,156,000 | 53,000 | 2,459,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 116,000 | | 128,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 87,000 |
| A119 | ASSISTANT (BPS-16) | | | | 53,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 334,000 | | 367,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 5 | 5 | 1,706,000 | | 1,877,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **42** | **41** | **11,388,000** | **8,769,000** | **12,441,000** |
| A01151 | Total Basic Pay Other Staff | 42 | 41 | 11,377,000 | 8,766,000 | 12,430,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 963,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 79,000 | | |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 875,000 | | 963,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 3 | 3 | 1,908,000 | | 2,099,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 875,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 875,000 | 8,766,000 | 963,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 665,000 | | 732,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 22 | 22 | 1,950,000 | | 2,145,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 665,000 | | 732,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 513,000 | | 564,000 |
| C089 | CHOWKIDAR (BPS-02) | 2 | | 774,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1486** | **GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 774,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 266,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 772,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 386,000 | | 425,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 851,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 851,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 293,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 849,000 |
| A01152 | Personal pay | | | | 11,000 | 3,000 | 11,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,713,000** | **9,327,000** | **11,102,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,541,000** | **9,192,000** | **10,930,000** |
| A01202 | House Rent Allowance | | | | 1,284,000 | 1,176,000 | 1,284,000 |
| A01203 | Conveyance Allowance | | | | 881,000 | 768,000 | 881,000 |
| A01207 | Washing Allowance | | | | 5,000 | 6,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 15,000 | 34,000 | 15,000 |
| A01217 | Medical Allowance | | | | 525,000 | 404,000 | 525,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 61,000 | 65,000 | 61,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 163,000 | 122,000 | 163,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 834,000 | 621,000 | 834,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,590,000 | 1,323,000 | 1,670,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,002,000 | 882,000 | 1,052,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,715,000 | 1,323,000 | 1,801,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 785,000 | 707,000 | 785,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,753,000 | 1,841,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 8,000 | 13,000 |
| A01270 | Others | | | | 2,668,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **172,000** | **135,000** | **172,000** |
| A01274 | Medical Charges | | | | 51,000 | 51,000 | 51,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1486** | **GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE** | | | | | |
| A01289 | Teaching Allowance | | | 120,000 | 84,000 | 120,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **135,000** | **47,000** | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE** | | | | **25,392,000** | **18,196,000** | **26,148,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1487** | **GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **21,428,000** | **14,871,644** | **22,015,000** |
| **A011** | **TOTAL PAY** | **43** | **43** | **11,270,000** | **7,485,000** | **12,387,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,833,000** | **459,000** | **2,008,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,755,000 | 439,000 | 1,930,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 300,000 | | 330,000 |
| A119 | ASSISTANT (BPS-16) | | | | 439,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 561,000 | | 617,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 894,000 | | 983,000 |
| A01102 | Personal pay | | | 78,000 | 20,000 | 78,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **35** | **35** | **9,437,000** | **7,026,000** | **10,379,000** |
| A01151 | Total Basic Pay Other Staff | 35 | 35 | 9,437,000 | 7,025,000 | 10,379,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 697,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 89,000 | | 98,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 634,000 | | 697,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 3,165,000 | | 3,482,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 634,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 634,000 | 7,025,000 | 697,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 483,000 | | 531,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 15 | 15 | 1,363,000 | | 1,499,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 483,000 | | 531,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 372,000 | | 409,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 279,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1487** | **GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 561,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 272,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 279,000 | | 307,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 307,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 617,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 299,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,158,000** | **7,386,644** | **9,628,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,987,000** | **7,220,644** | **9,457,000** |
| A01202 | House Rent Allowance | | | | 1,102,000 | 837,644 | 1,102,000 |
| A01203 | Conveyance Allowance | | | | 973,000 | 639,000 | 973,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 11,000 | 3,000 |
| A01217 | Medical Allowance | | | | 463,000 | 289,000 | 463,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 52,000 | 56,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 153,000 | 96,000 | 153,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 775,000 | 490,000 | 775,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,474,000 | 1,054,000 | 1,548,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 951,000 | 703,000 | 999,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,199,000 | 1,054,000 | 1,259,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 669,000 | 601,000 | 669,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,388,000 | 1,457,000 |
| A01270 | Others | | | | 2,169,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **171,000** | **166,000** | **171,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 75,000 | 70,000 | 75,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1487** | **GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH** | | | | **21,561,000** | **14,916,644** | **22,159,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1488** | **GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **46,271,000** | **38,243,650** | **53,046,000** |
| **A011** | **TOTAL PAY** | | **57** | **57** | **25,513,000** | **18,949,650** | **28,051,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **26** | **26** | **3,259,000** | **815,000** | **3,573,000** |
| A01101 | Total Basic Pay Of Officer | | 26 | 26 | 3,137,000 | 784,000 | 3,451,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 313,000 | | 344,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 784,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 22 | 22 | 1,139,000 | | 1,253,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,685,000 | | 1,854,000 |
| A01102 | Personal pay | | | | 122,000 | 31,000 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **22,254,000** | **18,134,650** | **24,478,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 22,228,000 | 18,133,000 | 24,452,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 179,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,085,000 | | 1,194,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 121,000 | | 133,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 19 | 19 | 16,668,000 | | 18,335,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 163,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 922,000 | 18,133,000 | 1,014,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 700,000 | | 770,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 540,000 | | 594,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 405,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 815,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 809,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 446,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1488** | **GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.** | | | | | |
| N003 | NAIB QASID | (BPS-01) | 2 | | | 897,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | 890,000 |
| A01152 | Personal pay | | | 26,000 | 1,650 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **20,758,000** | **19,294,000** | **24,995,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **19,559,000** | **18,089,000** | **23,796,000** |
| A01202 | House Rent Allowance | | | 2,341,000 | 1,962,000 | 2,341,000 |
| A01203 | Conveyance Allowance | | | 3,092,000 | 1,636,000 | 3,092,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 1,109,000 | 707,000 | 1,109,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 122,000 | 62,000 | 122,000 |
| A01226 | Computer Allowance | | | 21,000 | 5,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 368,000 | 246,000 | 368,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,868,000 | 1,272,000 | 1,868,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,532,000 | 2,719,000 | 3,709,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,140,000 | 1,814,000 | 2,247,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,374,000 | 2,718,000 | 3,543,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,575,000 | 1,329,000 | 1,575,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,604,000 | 3,784,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,199,000** | **1,205,000** | **1,199,000** |
| A01274 | Medical Charges | | | 963,000 | 963,000 | 963,000 |
| A01289 | Teaching Allowance | | | 235,000 | 241,000 | 235,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **149,000** | **61,000** | **161,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1488** | **GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **61,000** | **61,000** | **64,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.** | | | | **46,420,000** | **38,804,650** | **53,207,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1489** | **GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **64,234,000** | **60,460,211** | **75,421,000** |
| **A011** | **TOTAL PAY** | | **114** | **114** | **39,710,000** | **26,709,211** | **43,674,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **41** | **41** | **7,926,000** | **2,145,000** | **8,719,000** |
| A01101 | Total Basic Pay Of Officer | | 41 | 41 | 7,926,000 | 2,062,000 | 8,719,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 277,000 | | 305,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 162,000 | | 178,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,062,000 | |
| D101 | DIRECTOR PHYSICAL EDUCATION | (BPS-16) | 1 | 1 | 462,000 | | 508,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 28 | 28 | 6,581,000 | | 7,239,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 286,000 | | 315,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 3 | 158,000 | | 174,000 |
| A01102 | Personal pay | | | | | 83,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **73** | **73** | **31,784,000** | **24,564,211** | **34,955,000** |
| A01151 | Total Basic Pay Other Staff | | 73 | 73 | 31,684,000 | 24,364,211 | 34,855,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,133,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 6 | 6 | 4,085,000 | | 4,494,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 4,040,000 | | 4,444,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 827,000 | | 910,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 18 | 18 | 6,457,000 | | 7,103,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,030,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 610,000 | 24,364,211 | 671,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 1,083,000 | | 1,191,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1489** | **GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 5 | 5 | 3,624,000 | | 3,986,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 14 | 14 | 1,675,000 | | 1,843,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 1,308,000 | | 1,439,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 770,000 | | 847,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 992,000 | | 1,091,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 445,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 895,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 1,612,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 445,000 | | |
| W016 | WATER MAN | (BPS-02) | 4 | 4 | 1,786,000 | | 1,965,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 490,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 985,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 1,773,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 490,000 |
| A01152 | Personal pay | | | | 100,000 | 200,000 | 100,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,524,000** | **33,751,000** | **31,747,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **24,126,000** | **33,258,000** | **31,349,000** |
| A01202 | House Rent Allowance | | | | 2,858,000 | 3,486,000 | 2,858,000 |
| A01203 | Conveyance Allowance | | | | 2,815,000 | 3,320,000 | 2,815,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 12,000 | 24,000 | 12,000 |
| A01216 | Qualification Allowance | | | | 13,000 | 3,000 | 13,000 |
| A01217 | Medical Allowance | | | | 1,395,000 | 1,422,000 | 1,395,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 333,000 | 331,000 | 333,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 16,000 | |
| A01226 | Computer Allowance | | | | | 11,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1489** | **GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW** | | | | | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 476,000 | 461,000 | 476,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 2,441,000 | 2,333,000 | 2,441,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 30,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 4,988,000 | 4,850,000 | 5,237,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,013,000 | 3,200,000 | 2,114,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 4,283,000 | 4,771,000 | 4,497,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 2,495,000 | 2,653,000 | 2,495,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,342,000 | 6,659,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **398,000** | **493,000** | **398,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 207,000 | 304,000 | 207,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **647,000** | **272,000** | **700,000** |
| **A033** | **TOTAL UTILITIES** | | | **375,000** | | **413,000** |
| A03303 | Electricity | | | 375,000 | | 413,000 |
| **A039** | **TOTAL GENERAL** | | | **272,000** | **272,000** | **287,000** |
| A03901 | Stationery | | | 150,000 | 150,000 | 158,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 33,000 | 33,000 | 33,000 |
| A03905 | Newspapers Periodicals and Books | | | 14,000 | 14,000 | 15,000 |
| A03942 | Cost of Other Stores | | | 43,000 | 43,000 | 47,000 |
| A03970 | Others | | | 32,000 | 32,000 | 34,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW** | | | | **64,881,000** | **60,732,211** | **76,121,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1490** | **GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **62,315,000** | **51,910,000** | **72,004,000** |
| **A011** | **TOTAL PAY** | | **129** | **129** | **38,085,000** | **25,477,000** | **41,887,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **34** | **34** | **7,184,000** | **58,000** | **7,902,000** |
| A01101 | Total Basic Pay Of Officer | | 34 | 34 | 7,184,000 | 58,000 | 7,902,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 732,000 | | 805,000 |
| I097 | I.T TEACHER | (BPS-17) | 2 | 2 | 732,000 | | 805,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 58,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 23 | 23 | 4,510,000 | | 4,961,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 878,000 | | 966,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 332,000 | | 365,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **95** | **95** | **30,901,000** | **25,419,000** | **33,985,000** |
| A01151 | Total Basic Pay Other Staff | | 95 | 95 | 30,835,000 | 25,361,000 | 33,919,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 8 | 8 | 4,505,000 | | 4,956,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 783,000 | | 861,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 19 | 19 | 10,026,000 | | 11,029,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,198,000 | 25,361,000 | 1,318,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 2,700,000 | | 2,970,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 40 | 40 | 4,010,000 | | 4,411,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 912,000 | | 1,003,000 |
| W081 | WORK SHOP ASSISTANT | (BPS-07) | 1 | 1 | 595,000 | | 655,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,163,000 | | 1,279,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 1,222,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1490** | **GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 1,062,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 8 | | 1,047,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,222,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,344,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 1,168,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 8 | | | 1,152,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,344,000 |
| A01152 | Personal pay | | | | 66,000 | 58,000 | 66,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,230,000** | **26,433,000** | **30,117,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,836,000** | **26,037,000** | **29,723,000** |
| A01202 | House Rent Allowance | | | | 2,771,000 | 3,040,000 | 2,771,000 |
| A01203 | Conveyance Allowance | | | | 3,126,000 | 2,263,000 | 3,126,000 |
| A01207 | Washing Allowance | | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 11,000 | 9,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 16,000 | |
| A01217 | Medical Allowance | | | | 1,343,000 | 1,040,000 | 1,343,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 85,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 11,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 173,000 | 148,000 | 173,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 3,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 452,000 | 350,000 | 452,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,259,000 | 1,794,000 | 2,259,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,070,000 | 3,798,000 | 5,324,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,678,000 | 2,532,000 | 1,762,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,720,000 | 3,796,000 | 4,956,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,216,000 | 2,064,000 | 2,216,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,060,000 | 5,313,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 5,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1490** | **GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | 394,000 | 396,000 | 394,000 |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 295,000 | 298,000 | 295,000 |
| A01299 | Others | | | 3,000 | 2,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | 186,000 | 98,000 | 200,000 |
| **A033** | **TOTAL UTILITIES** | | | 88,000 | | 97,000 |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | 98,000 | 98,000 | 103,000 |
| A03901 | Stationery | | | 56,000 | 56,000 | 59,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 17,000 | 17,000 | 19,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL** | | | | **62,501,000** | **52,008,000** | **72,204,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1491** | **GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,257,000** | **32,527,000** | **41,167,000** |
| **A011** | **TOTAL PAY** | | **87** | **87** | **22,132,000** | **16,644,000** | **24,574,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **24** | **5,984,000** | **1,496,000** | **6,809,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 24 | 5,984,000 | 1,496,000 | 6,809,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 623,000 | | 685,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 312,000 | | 343,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,496,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 3,553,000 | | 3,908,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 1,496,000 | | 1,646,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **64** | **63** | **16,148,000** | **15,148,000** | **17,765,000** |
| A01151 | Total Basic Pay Other Staff | | 64 | 63 | 16,148,000 | 15,133,000 | 17,765,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 897,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 2 | 675,000 | | 743,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,125,000 | | 1,238,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,248,000 | | 2,473,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 815,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,020,000 | 15,133,000 | 1,122,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 2,019,000 | | 2,221,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 25 | 25 | 2,810,000 | | 3,091,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 599,000 | | 659,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 1,170,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 903,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1491** | **GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 9 | | 1,508,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,256,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,287,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 993,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 9 | | | 1,659,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,382,000 |
| A01152 | Personal pay | | | | | 15,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,125,000** | **15,883,000** | **16,593,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,952,000** | **15,684,000** | **16,420,000** |
| A01202 | House Rent Allowance | | | | 1,520,000 | 1,692,000 | 1,520,000 |
| A01203 | Conveyance Allowance | | | | 1,941,000 | 1,450,000 | 1,941,000 |
| A01207 | Washing Allowance | | | | 8,000 | 8,000 | 8,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 45,000 | 23,000 |
| A01217 | Medical Allowance | | | | 732,000 | 657,000 | 732,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 123,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 247,000 | 211,000 | 247,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,243,000 | 1,083,000 | 1,243,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,511,000 | 2,270,000 | 2,637,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 941,000 | 1,514,000 | 988,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,355,000 | 2,270,000 | 2,473,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,328,000 | 1,333,000 | 1,328,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,026,000 | 3,177,000 |
| A01253 | Science Teaching Allowance | | | | 9,000 | 2,000 | 9,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **173,000** | **199,000** | **173,000** |
| A01274 | Medical Charges | | | | 92,000 | 92,000 | 92,000 |
| A01289 | Teaching Allowance | | | | 79,000 | 106,000 | 79,000 |
| A01299 | Others | | | | 2,000 | 1,000 | 2,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1491** | **GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **164,000** | **76,000** | **176,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | 48,000 | 48,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE** | | | | **35,421,000** | **32,603,000** | **41,343,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1492** | **GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,890,000** | **22,877,000** | **28,242,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **14,187,000** | **11,302,000** | **15,583,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **3,134,000** | **758,000** | **3,430,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 2,954,000 | 695,000 | 3,250,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 225,000 | | 248,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 695,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 686,000 | | 755,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,679,000 | | 1,847,000 |
| A01102 | Personal pay | | | | 180,000 | 63,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **11,053,000** | **10,544,000** | **12,153,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 11,010,000 | 10,463,000 | 12,110,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 3 | | | 795,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 1,292,000 | | 1,421,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 6,264,000 | | 6,890,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 3 | | 723,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 571,000 | 10,463,000 | 628,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 434,000 | | 477,000 |
| C300 | COMPUTER LAB INCHARGE | (BPS-07) | 1 | 1 | 132,000 | | 145,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 335,000 | | 369,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 251,000 | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 505,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 503,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1492** | **GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 276,000 |
| N003 | NAIB QASID | (BPS-01) | 2 | | | | 556,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 553,000 |
| A01152 | Personal pay | | | | 43,000 | 81,000 | 43,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,703,000** | **11,575,000** | **12,659,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,618,000** | **11,455,000** | **12,574,000** |
| A01202 | House Rent Allowance | | | | 1,303,000 | 1,269,000 | 1,303,000 |
| A01203 | Conveyance Allowance | | | | 1,214,000 | 987,000 | 1,214,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 18,000 | 11,000 |
| A01217 | Medical Allowance | | | | 558,000 | 444,000 | 558,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 66,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 192,000 | 155,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 961,000 | 867,000 | 961,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,817,000 | 1,695,000 | 1,908,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,072,000 | 1,130,000 | 1,126,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,872,000 | 1,695,000 | 1,966,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 895,000 | 865,000 | 895,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,260,000 | 2,373,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 2,656,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **85,000** | **120,000** | **85,000** |
| A01289 | Teaching Allowance | | | | 84,000 | 120,000 | 84,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **134,000** | **46,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1492** | **GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTE** | | | | **27,024,000** | **22,923,000** | **28,387,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1493** | **GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,763,000** | **35,455,000** | **42,810,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **20,833,000** | **17,307,000** | **22,917,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **4,927,000** | **2,325,000** | **5,420,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 4,927,000 | 2,325,000 | 5,420,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 770,000 | | 847,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 395,000 | | 435,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,325,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 3,270,000 | | 3,597,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 492,000 | | 541,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **26** | **15,906,000** | **14,982,000** | **17,497,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 26 | 15,901,000 | 14,970,000 | 17,492,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 249,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,256,000 | | 1,382,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 205,000 | | 226,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 7,787,000 | | 8,566,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 226,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,034,000 | 14,970,000 | 1,137,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 482,000 | | 530,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 786,000 | | 865,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 786,000 | | 865,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 601,000 | | 661,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 914,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1493** | **GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,364,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 460,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,005,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,500,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 506,000 |
| A01152 | Personal pay | | | | 5,000 | 12,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,930,000** | **18,148,000** | **19,893,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,627,000** | **17,842,000** | **19,590,000** |
| A01202 | House Rent Allowance | | | | 2,307,000 | 2,150,000 | 2,307,000 |
| A01203 | Conveyance Allowance | | | | 1,880,000 | 1,615,000 | 1,880,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 1,000 | 62,000 | 1,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 20,000 | |
| A01216 | Qualification Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01217 | Medical Allowance | | | | 933,000 | 767,000 | 933,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 8,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 110,000 | 110,000 | 110,000 |
| A01224 | Entertainment Allowance | | | | | 4,000 | |
| A01226 | Computer Allowance | | | | | 5,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 293,000 | 242,000 | 293,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,443,000 | 1,260,000 | 1,443,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,706,000 | 2,573,000 | 2,841,000 |
| A01238 | Charge Allowance | | | | | 4,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,745,000 | 1,733,000 | 1,832,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,778,000 | 2,573,000 | 2,917,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,412,000 | 1,267,000 | 1,412,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,430,000 | 3,602,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **303,000** | **306,000** | **303,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1493** | **GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 207,000 | 210,000 | 207,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **163,000** | **75,000** | **175,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN** | | | | **36,926,000** | **35,530,000** | **42,985,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1495** | **GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,796,000** | **19,402,000** | **25,561,000** |
| **A011** | **TOTAL PAY** | | **72** | **72** | **13,624,000** | **9,752,000** | **14,986,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **2,365,000** | **591,000** | **2,602,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 2,365,000 | 591,000 | 2,602,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 271,000 | | 298,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 591,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 845,000 | | 930,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,249,000 | | 1,374,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **57** | **57** | **11,259,000** | **9,161,000** | **12,384,000** |
| A01151 | Total Basic Pay Other Staff | | 57 | 57 | 11,237,000 | 9,126,000 | 12,362,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 150,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 740,000 | | 814,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,690,000 | | 4,059,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 136,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 740,000 | 9,126,000 | 814,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 562,000 | | 618,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 35 | 35 | 2,758,000 | | 3,034,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 433,000 | | 476,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 325,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 10 | | 1,528,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 325,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 358,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1495** | **GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 10 | | | | 1,681,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 358,000 |
| A01152 | Personal pay | | | | 22,000 | 35,000 | 22,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,172,000** | **9,650,000** | **10,575,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,959,000** | **9,478,000** | **10,362,000** |
| A01202 | House Rent Allowance | | | | 884,000 | 942,000 | 884,000 |
| A01203 | Conveyance Allowance | | | | 1,104,000 | 1,070,000 | 1,104,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | | 527,000 | 368,000 | 527,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 46,000 | 52,000 | 46,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 3,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 179,000 | 149,000 | 179,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 883,000 | 632,000 | 883,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,678,000 | 1,356,000 | 1,762,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 847,000 | 903,000 | 889,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,323,000 | 1,354,000 | 1,389,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 787,000 | 804,000 | 787,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,804,000 | 1,894,000 |
| A01270 | Others | | | | 2,683,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **213,000** | **172,000** | **213,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 116,000 | 75,000 | 116,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **135,000** | **47,000** | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1495** | **GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.** | | | | **24,931,000** | **19,449,000** | **25,707,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1496** | **GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **27,446,000** | **17,949,000** | **28,101,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **14,248,000** | **8,622,000** | **15,670,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,743,000** | **989,000** | **1,918,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,743,000 | 904,000 | 1,918,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 311,000 | | 342,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 904,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 495,000 | | 545,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 937,000 | | 1,031,000 |
| A01102 | Personal pay | | | | | 85,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **12,505,000** | **7,633,000** | **13,752,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 12,461,000 | 7,588,000 | 13,708,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 172,000 | | 189,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 257,000 | | 283,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 7,978,000 | | 8,776,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 889,000 | 7,588,000 | 978,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 676,000 | | 744,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 529,000 | | 582,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 391,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 786,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 783,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 430,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 865,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 861,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1496** | **GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA** | | | | | |
| A01152 | Personal pay | | | 44,000 | 45,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,198,000** | **9,327,000** | **12,431,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,692,000** | **8,828,000** | **11,925,000** |
| A01202 | House Rent Allowance | | | 1,141,000 | 875,000 | 1,141,000 |
| A01203 | Conveyance Allowance | | | 1,811,000 | 825,000 | 1,811,000 |
| A01207 | Washing Allowance | | | | 1,000 | |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 779,000 | 353,000 | 779,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 50,000 | 39,000 | 50,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 188,000 | 123,000 | 188,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 909,000 | 637,000 | 909,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,728,000 | 1,311,000 | 1,814,000 |
| A01238 | Charge Allowance | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 999,000 | 867,000 | 1,049,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,489,000 | 1,301,000 | 1,563,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 792,000 | 745,000 | 792,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,735,000 | 1,822,000 |
| A01270 | Others | | | 2,799,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **506,000** | **499,000** | **506,000** |
| A01274 | Medical Charges | | | 385,000 | 385,000 | 385,000 |
| A01289 | Teaching Allowance | | | 120,000 | 113,000 | 120,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **137,000** | **49,000** | **148,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1496** | **GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA** | | | | **27,583,000** | **17,998,000** | **28,249,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1499** | **GOVERNMENT BOYS SEC SCHOOL METROPOLITON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,856,000** | **10,532,000** | **12,362,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **6,330,000** | **5,346,000** | **6,960,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,944,000** | **486,000** | **2,138,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,944,000 | 486,000 | 2,138,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 528,000 | | 581,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 486,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 964,000 | | 1,060,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 452,000 | | 497,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **4,386,000** | **4,860,000** | **4,822,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 4,363,000 | 4,834,000 | 4,799,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 808,000 | | 889,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,190,000 | | 1,309,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,834,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 863,000 | | 949,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 502,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 502,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 498,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 552,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 552,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 548,000 |
| A01152 | Personal pay | | | | 23,000 | 26,000 | 23,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **5,526,000** | **5,186,000** | **5,402,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1499** | **GOVERNMENT BOYS SEC SCHOOL METROPOLITON** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,404,000** | **5,052,000** | **5,280,000** |
| A01202 | House Rent Allowance | | | 536,000 | 459,000 | 536,000 |
| A01203 | Conveyance Allowance | | | 433,000 | 497,000 | 433,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 6,000 | 6,000 |
| A01217 | Medical Allowance | | | 222,000 | 196,000 | 222,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 64,000 | 78,000 | 64,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 75,000 | 67,000 | 75,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 382,000 | 346,000 | 382,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 727,000 | 729,000 | 763,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 467,000 | 486,000 | 490,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 790,000 | 729,000 | 830,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 457,000 | 486,000 | 457,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 972,000 | 1,021,000 |
| A01270 | Others | | | 1,244,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **122,000** | **134,000** | **122,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 25,000 | 38,000 | 25,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **134,000** | **46,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1499 GOVERNMENT BOYS SEC SCHOOL METROPOLITON** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL METROPOLITON** | | | **11,990,000** | **10,578,000** | **12,507,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1500** | **GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,849,000** | **20,503,000** | **24,969,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **12,605,000** | **10,141,000** | **13,866,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,284,000** | **1,088,000** | **2,512,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,284,000 | 955,000 | 2,512,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 562,000 | | 618,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 991,000 | | 1,090,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 731,000 | | 804,000 |
| A01102 | Personal pay | | | | | 133,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **10,321,000** | **9,053,000** | **11,354,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 10,321,000 | 9,053,000 | 11,354,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 968,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,238,000 | | 1,362,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 248,000 | | 273,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 4,325,000 | | 4,758,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 880,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,053,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,343,000 | | 1,477,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 780,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,005,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 502,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 858,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1500** | **GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,106,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 552,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,244,000** | **10,362,000** | **11,103,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,066,000** | **10,184,000** | **10,925,000** |
| A01202 | House Rent Allowance | | | | 1,219,000 | 1,216,000 | 1,219,000 |
| A01203 | Conveyance Allowance | | | | 987,000 | 775,000 | 987,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 487,000 | 413,000 | 487,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 42,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 155,000 | 140,000 | 155,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 789,000 | 724,000 | 789,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,494,000 | 1,537,000 | 1,569,000 |
| A01238 | Charge Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 984,000 | 1,025,000 | 1,033,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,603,000 | 1,537,000 | 1,683,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 778,000 | 720,000 | 778,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,037,000 | 2,139,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,484,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **178,000** | **178,000** | **178,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 81,000 | 81,000 | 81,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **43,000** | **43,000** | **45,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1500** | **GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI** | | | | | |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT BOYS SEC SCHOOL 11-E U.P.SOCI** | | | | **23,980,000** | **20,946,000** | **25,111,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1501** | **GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,009,000** | **14,638,180** | **15,833,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **8,203,000** | **7,205,000** | **9,025,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **9** | **2,651,000** | **1,072,000** | **3,116,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 9 | 2,651,000 | 955,000 | 3,116,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 495,000 | | 545,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 200,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,872,000 | | 2,059,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 284,000 | | 312,000 |
| A01102 | Personal pay | | | | | 117,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **15** | **5,552,000** | **6,133,000** | **5,909,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 15 | 5,552,000 | 6,133,000 | 5,909,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 285,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 1 | 372,000 | | 209,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 259,000 | | 285,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,556,000 | | 1,712,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 259,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 259,000 | 6,133,000 | 285,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 389,000 | | 428,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 508,000 | | 559,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 487,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 976,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 487,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1501** | **GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL** | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | 536,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | 1,074,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 536,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,806,000** | **7,433,180** | **6,808,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,701,000** | **7,320,180** | **6,703,000** |
| A01202 | House Rent Allowance | | | 741,000 | 778,000 | 741,000 |
| A01203 | Conveyance Allowance | | | 692,000 | 634,000 | 692,000 |
| A01207 | Washing Allowance | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 285,000 | 275,000 | 285,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 48,000 | 90,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 106,000 | 99,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 513,000 | 514,000 | 513,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 960,000 | 1,093,000 | 1,008,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 569,000 | 726,000 | 597,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 739,000 | 1,083,000 | 776,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 421,000 | 578,000 | 421,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,434,000 | 1,506,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,617,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **105,000** | **113,000** | **105,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 8,000 | 16,000 | 8,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1501** | **GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL** | | | | **15,139,000** | **14,680,180** | **15,974,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1502** | **GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,774,000** | **28,284,000** | **34,409,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **16,562,000** | **13,886,000** | **18,217,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **5,658,000** | **1,020,000** | **6,224,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 5,658,000 | 1,020,000 | 6,224,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 658,000 | | 724,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,020,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 4,143,000 | | 4,557,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 857,000 | | 943,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **10,904,000** | **12,866,000** | **11,993,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 10,904,000 | 12,866,000 | 11,993,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 474,000 | | 521,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 5,350,000 | | 5,885,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 880,000 | 12,866,000 | 968,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 668,000 | | 735,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 524,000 | | 576,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 501,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 501,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,004,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 501,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 501,000 | | 551,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 551,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 551,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1502** | **GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,104,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 551,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,212,000** | **14,398,000** | **16,192,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,761,000** | **13,960,000** | **15,741,000** |
| A01202 | House Rent Allowance | | | | 1,482,000 | 1,725,000 | 1,482,000 |
| A01203 | Conveyance Allowance | | | | 1,933,000 | 1,105,000 | 1,933,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | | 11,000 | |
| A01217 | Medical Allowance | | | | 738,000 | 564,000 | 738,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 82,000 | 41,000 | 82,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 223,000 | 196,000 | 223,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,079,000 | 982,000 | 1,079,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,029,000 | 2,083,000 | 2,130,000 |
| A01238 | Charge Allowance | | | | 1,000 | 4,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,326,000 | 1,389,000 | 1,392,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,485,000 | 2,083,000 | 2,609,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,150,000 | 991,000 | 1,150,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,777,000 | 2,916,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 8,000 | 5,000 |
| A01270 | Others | | | | 3,227,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **451,000** | **438,000** | **451,000** |
| A01274 | Medical Charges | | | | 288,000 | 288,000 | 288,000 |
| A01289 | Teaching Allowance | | | | 163,000 | 150,000 | 163,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | | 18,000 | 18,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1502** | **GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA** | | | | **32,904,000** | **29,826,000** | **34,550,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1504** | **GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,667,000** | **44,070,980** | **52,096,000** |
| **A011** | **TOTAL PAY** | | **51** | **51** | **26,318,000** | **21,464,380** | **28,948,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **24** | **24** | **5,799,000** | **829,380** | **6,379,000** |
| A01101 | Total Basic Pay Of Officer | | 24 | 24 | 5,799,000 | 793,380 | 6,379,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 611,000 | | 672,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 793,380 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 2,305,000 | | 2,536,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 2,883,000 | | 3,171,000 |
| A01102 | Personal pay | | | | | 36,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **20,519,000** | **20,635,000** | **22,569,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 20,514,000 | 20,634,000 | 22,564,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 210,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 581,000 | | 639,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 136,000 | | 150,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 13,120,000 | | 14,432,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 191,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,112,000 | 20,634,000 | 1,223,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 647,000 | | 712,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 891,000 | | 980,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 663,000 | | 729,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 634,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 634,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,271,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1504** | **GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 634,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 697,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 697,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,398,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 697,000 |
| A01152 | Personal pay | | | | 5,000 | 1,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,349,000** | **22,606,600** | **23,148,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,992,000** | **22,221,600** | **22,791,000** |
| A01201 | Senior Post Allowance | | | | | 4,000 | |
| A01202 | House Rent Allowance | | | | 2,564,000 | 2,961,000 | 2,564,000 |
| A01203 | Conveyance Allowance | | | | 1,960,000 | 2,137,000 | 1,960,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 1,125,000 | 842,000 | 1,125,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 133,000 | 161,000 | 133,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 6,000 | |
| A01224 | Entertainment Allowance | | | | 8,000 | 3,600 | 8,000 |
| A01226 | Computer Allowance | | | | 9,000 | 27,000 | 9,000 |
| A01228 | Orderly Allowance | | | | 250,000 | 150,000 | 250,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 358,000 | 298,000 | 358,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,808,000 | 1,455,000 | 1,808,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,447,000 | 3,177,000 | 3,619,000 |
| A01238 | Charge Allowance | | | | 6,000 | 3,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,067,000 | 2,117,000 | 2,170,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,891,000 | 3,145,000 | 3,036,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,343,000 | 1,544,000 | 1,343,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,170,000 | 4,379,000 |
| A01253 | Science Teaching Allowance | | | | 13,000 | 8,000 | 13,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **357,000** | **385,000** | **357,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1504** | **GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB** | | | | | |
| A01289 | Teaching Allowance | | | 260,000 | 288,000 | 260,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **155,000** | **67,000** | **167,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB** | | | | **44,822,000** | **44,137,980** | **52,263,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1505** | **GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,932,000** | **19,979,000** | **30,603,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **15,764,000** | **9,850,000** | **17,334,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **2,387,000** | **597,000** | **2,619,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 2,322,000 | 581,000 | 2,554,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 238,000 | | 262,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 581,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 933,000 | | 1,026,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,151,000 | | 1,266,000 |
| A01102 | Personal pay | | | | 65,000 | 16,000 | 65,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **13,377,000** | **9,253,000** | **14,715,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 13,377,000 | 9,253,000 | 14,715,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 167,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,035,000 | | 1,139,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 8,017,000 | | 8,819,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 152,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 893,000 | 9,253,000 | 982,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 714,000 | | 785,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 533,000 | | 586,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 508,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 508,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,017,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 559,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1505** | **GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 559,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,119,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,168,000** | **10,129,000** | **13,269,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,343,000** | **9,328,000** | **12,444,000** |
| A01202 | House Rent Allowance | | | | 1,246,000 | 926,000 | 1,246,000 |
| A01203 | Conveyance Allowance | | | | 1,185,000 | 866,000 | 1,185,000 |
| A01207 | Washing Allowance | | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 637,000 | 358,000 | 637,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 56,000 | 47,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 214,000 | 125,000 | 214,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,107,000 | 652,000 | 1,107,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,107,000 | 1,388,000 | 2,212,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,127,000 | 925,000 | 1,183,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,829,000 | 1,388,000 | 1,920,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 741,000 | 785,000 | 741,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,851,000 | 1,944,000 |
| A01270 | Others | | | | 3,095,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **825,000** | **801,000** | **825,000** |
| A01274 | Medical Charges | | | | 675,000 | 675,000 | 675,000 |
| A01289 | Teaching Allowance | | | | 149,000 | 125,000 | 149,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | | 20,000 | 20,000 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1505** | **GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-** | | | | **30,063,000** | **20,022,000** | **30,745,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1506** | **GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,960,000** | **20,897,000** | **33,639,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **18,275,000** | **10,302,000** | **20,090,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,598,000** | **992,000** | **2,848,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 2,505,000 | 969,000 | 2,755,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 212,000 | | 233,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 969,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 772,000 | | 849,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,521,000 | | 1,673,000 |
| A01102 | Personal pay | | | | 93,000 | 23,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **15,677,000** | **9,310,000** | **17,242,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 15,635,000 | 9,299,000 | 17,200,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 140,000 | | 154,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 224,000 | | 246,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 11,247,000 | | 12,372,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 768,000 | 9,299,000 | 845,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 615,000 | | 677,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 456,000 | | 502,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 437,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 875,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 873,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 481,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 963,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 960,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1506** | **GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI** | | | | | |
| A01152 | Personal pay | | | 42,000 | 11,000 | 42,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **14,685,000** | **10,595,000** | **13,549,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,448,000** | **10,385,000** | **13,312,000** |
| A01202 | House Rent Allowance | | | 1,294,000 | 1,305,000 | 1,294,000 |
| A01203 | Conveyance Allowance | | | 1,241,000 | 1,003,000 | 1,241,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 685,000 | 359,000 | 685,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 131,000 | 55,000 | 131,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 250,000 | 155,000 | 250,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,219,000 | 701,000 | 1,219,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,323,000 | 1,540,000 | 2,439,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,263,000 | 1,023,000 | 1,326,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,740,000 | 1,516,000 | 1,827,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 808,000 | 735,000 | 808,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,972,000 | 2,071,000 |
| A01253 | Science Teaching Allowance | | | 10,000 | 3,000 | 10,000 |
| A01270 | Others | | | 3,473,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **237,000** | **210,000** | **237,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 141,000 | 114,000 | 141,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1506** | **GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI** | | | | **33,092,000** | **20,941,000** | **33,782,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1507** | **GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,642,000** | **24,661,000** | **30,659,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **15,828,000** | **12,125,000** | **16,107,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **14** | **2,411,000** | **1,105,000** | **2,867,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 14 | 2,289,000 | 1,037,000 | 2,745,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 295,000 | | 325,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,037,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 922,000 | | 1,014,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,072,000 | | 1,179,000 |
| A01102 | Personal pay | | | | 122,000 | 68,000 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **21** | **13,417,000** | **11,020,000** | **13,240,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 21 | 13,417,000 | 11,016,000 | 13,240,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 2 | 1,793,000 | | 454,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 186,000 | | 205,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 7,287,000 | | 8,016,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 792,000 | 11,016,000 | 871,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 633,000 | | 696,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 471,000 | | 518,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 451,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 902,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 451,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 451,000 | | 496,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 496,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1507** | **GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 992,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 496,000 |
| A01152 | Personal pay | | | | | 4,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,814,000** | **12,536,000** | **14,552,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,582,000** | **12,295,000** | **14,320,000** |
| A01202 | House Rent Allowance | | | | 1,823,000 | 1,780,000 | 1,823,000 |
| A01203 | Conveyance Allowance | | | | 1,146,000 | 950,000 | 1,146,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 624,000 | 501,000 | 624,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 35,000 | 35,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 280,000 | 162,000 | 280,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,094,000 | 833,000 | 1,094,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,996,000 | 1,817,000 | 2,096,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,318,000 | 1,213,000 | 1,384,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,229,000 | 1,817,000 | 2,340,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 959,000 | 758,000 | 959,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,398,000 | 2,518,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 3,057,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **232,000** | **241,000** | **232,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 136,000 | 145,000 | 136,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1507** | **GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG** | | | | **30,773,000** | **24,704,000** | **30,801,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1508** | **GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,192,000** | **14,743,000** | **22,735,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **11,922,000** | **7,165,000** | **13,116,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **3,927,000** | **1,056,000** | **4,320,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 3,927,000 | 955,000 | 4,320,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 426,000 | | 469,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 3,203,000 | | 3,523,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 298,000 | | 328,000 |
| A01102 | Personal pay | | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **7,995,000** | **6,109,000** | **8,796,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 7,995,000 | 6,106,000 | 8,796,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 246,000 | | 271,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 709,000 | | 780,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 246,000 | | 271,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,072,000 | | 3,379,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 709,000 | 6,106,000 | 780,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 568,000 | | 625,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 421,000 | | 463,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 405,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 810,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 809,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 446,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1508** | **GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 891,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 890,000 |
| A01152 | Personal pay | | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,270,000** | **7,578,000** | **9,619,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,087,000** | **7,381,000** | **9,436,000** |
| A01202 | House Rent Allowance | | | | 962,000 | 678,000 | 962,000 |
| A01203 | Conveyance Allowance | | | | 1,026,000 | 664,000 | 1,026,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | | 478,000 | 339,000 | 478,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 41,000 | 50,000 | 41,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 157,000 | 139,000 | 157,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 803,000 | 514,000 | 803,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,524,000 | 1,087,000 | 1,600,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 771,000 | 725,000 | 810,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,306,000 | 1,087,000 | 1,371,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 658,000 | 633,000 | 658,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,446,000 | 1,518,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01270 | Others | | | | 2,349,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **183,000** | **197,000** | **183,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 86,000 | 100,000 | 86,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1508** | **GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-** | | | | **22,323,000** | **15,286,000** | **22,877,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1509** | **GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **29,196,000** | **16,038,000** | **29,249,000** |
| **A011** | **TOTAL PAY** | **23** | **23** | **16,356,000** | **8,212,000** | **17,985,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **2,699,000** | **675,000** | **2,969,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 2,699,000 | 675,000 | 2,969,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 598,000 | | 658,000 |
| A119 | ASSISTANT (BPS-16) | | | | 675,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 8 | 8 | 1,280,000 | | 1,408,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 821,000 | | 903,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **12** | **12** | **13,657,000** | **7,537,000** | **15,016,000** |
| A01151 | Total Basic Pay Other Staff | 12 | 12 | 13,580,000 | 7,481,000 | 14,939,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 1,126,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 290,000 | | 319,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 2,086,000 | | 2,295,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 2 | 2 | 4,306,000 | | 4,737,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 1,024,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 1,024,000 | 7,481,000 | 1,126,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 235,000 | | 259,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 609,000 | | 670,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 1,252,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 1,838,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 916,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 1,377,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1509** | **GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 2,022,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 1,008,000 |
| A01152 | Personal pay | | | | 77,000 | 56,000 | 77,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,840,000** | **7,826,000** | **11,264,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,551,000** | **7,512,000** | **10,975,000** |
| A01202 | House Rent Allowance | | | | 1,373,000 | 715,000 | 1,373,000 |
| A01203 | Conveyance Allowance | | | | 1,240,000 | 799,000 | 1,240,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 23,000 | 23,000 |
| A0120P | Adhoc Relief 2009 | | | | | 5,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 48,000 | |
| A01217 | Medical Allowance | | | | 678,000 | 291,000 | 678,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 8,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 12,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 83,000 | 75,000 | 83,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 216,000 | 101,000 | 216,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,130,000 | 494,000 | 1,130,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 90,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,139,000 | 1,059,000 | 2,246,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,198,000 | 699,000 | 1,258,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 768,000 | 1,039,000 | 806,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 481,000 | 676,000 | 481,000 |
| A01244 | Adhoc Relief | | | | | 7,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,362,000 | 1,430,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 3,000 | 8,000 |
| A01270 | Others | | | | 3,211,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **289,000** | **314,000** | **289,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1509** | **GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER** | | | | | |
| A01289 | Teaching Allowance | | | 100,000 | 125,000 | 100,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **128,000** | **40,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER** | | | | **29,324,000** | **16,078,000** | **29,388,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1510** | **GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **18,820,000** | **11,915,000** | **19,214,000** |
| **A011** | **TOTAL PAY** | **23** | **23** | **9,935,000** | **6,089,000** | **10,916,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **1,792,000** | **448,000** | **1,959,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 1,669,000 | 417,000 | 1,836,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 234,000 | | 257,000 |
| A119 | ASSISTANT (BPS-16) | | | | 417,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 499,000 | | 549,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 936,000 | | 1,030,000 |
| A01102 | Personal pay | | | 123,000 | 31,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **14** | **14** | **8,143,000** | **5,641,000** | **8,957,000** |
| A01151 | Total Basic Pay Other Staff | 14 | 14 | 8,127,000 | 5,631,000 | 8,941,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 152,000 | | 167,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 4,064,000 | | 4,470,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 815,000 | 5,631,000 | 897,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 638,000 | | 702,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 475,000 | | 523,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 455,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 911,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 455,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 501,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 1,002,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 501,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1510** | **GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B** | | | | | |
| A01152 | Personal pay | | | 16,000 | 10,000 | 16,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,885,000** | **5,826,000** | **8,298,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,745,000** | **5,691,000** | **8,158,000** |
| A01202 | House Rent Allowance | | | 821,000 | 615,000 | 821,000 |
| A01203 | Conveyance Allowance | | | 939,000 | 487,000 | 939,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 434,000 | 246,000 | 434,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 33,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 139,000 | 78,000 | 139,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 688,000 | 403,000 | 688,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,287,000 | 847,000 | 1,351,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 754,000 | 565,000 | 792,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,174,000 | 847,000 | 1,233,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 515,000 | 426,000 | 515,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,129,000 | 1,185,000 |
| A01270 | Others | | | 1,933,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **140,000** | **135,000** | **140,000** |
| A01274 | Medical Charges | | | 77,000 | 77,000 | 77,000 |
| A01289 | Teaching Allowance | | | 62,000 | 57,000 | 62,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **124,000** | **36,000** | **135,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **36,000** | **36,000** | **38,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1510** | **GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B** | | | | **18,944,000** | **11,951,000** | **19,349,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1511** | **GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,745,000** | **34,390,000** | **41,310,000** |
| **A011** | **TOTAL PAY** | | **45** | **45** | **21,082,000** | **16,768,000** | **22,868,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **19** | **3,565,000** | **1,074,000** | **4,136,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 19 | 3,442,000 | 1,048,000 | 4,013,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 206,000 | | 227,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,048,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,183,000 | | 1,301,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 2,053,000 | | 2,258,000 |
| A01102 | Personal pay | | | | 123,000 | 26,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **26** | **17,517,000** | **15,694,000** | **18,732,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 26 | 17,517,000 | 15,686,000 | 18,732,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 2 | 902,000 | | 454,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 97,000 | | 107,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 12,705,000 | | 13,976,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 750,000 | 15,686,000 | 825,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 359,000 | | 395,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 589,000 | | 648,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 439,000 | | 483,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 419,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 419,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 838,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 461,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 461,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1511** | **GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | 922,000 |
| A01152 | Personal pay | | | | 8,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **14,663,000** | **17,622,000** | **18,442,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **14,256,000** | **17,226,000** | **18,035,000** |
| A01202 | House Rent Allowance | | | 1,832,000 | 2,222,000 | 1,832,000 |
| A01203 | Conveyance Allowance | | | 1,880,000 | 1,495,000 | 1,880,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 866,000 | 722,000 | 866,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 99,000 | 69,000 | 99,000 |
| A01224 | Entertainment Allowance | | | | 1,000 | |
| A01226 | Computer Allowance | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 233,000 | 230,000 | 233,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,335,000 | 1,187,000 | 1,335,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,523,000 | 2,506,000 | 2,649,000 |
| A01238 | Charge Allowance | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,424,000 | 1,670,000 | 1,495,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,743,000 | 2,516,000 | 2,880,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,297,000 | 1,294,000 | 1,297,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,281,000 | 3,445,000 |
| A01253 | Science Teaching Allowance | | | 8,000 | 3,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **407,000** | **396,000** | **407,000** |
| A01274 | Medical Charges | | | 194,000 | 194,000 | 194,000 |
| A01289 | Teaching Allowance | | | 212,000 | 201,000 | 212,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **62,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1511** | **GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY F** | | | | **35,895,000** | **34,452,000** | **41,472,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1512** | **GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,086,000** | **36,713,000** | **35,728,000** |
| **A011** | **TOTAL PAY** | | **44** | **44** | **17,506,000** | **17,284,000** | **17,594,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **21** | **5,227,000** | **1,247,000** | **5,976,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 21 | 5,227,000 | 1,247,000 | 5,976,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 436,000 | | 480,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 223,000 | | 245,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,247,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 15 | 15 | 4,094,000 | | 4,503,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 474,000 | | 521,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **23** | **12,279,000** | **16,037,000** | **11,618,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 23 | 12,279,000 | 16,024,000 | 11,618,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 2 | 2,130,000 | | 454,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 4,514,000 | | 4,965,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 16,024,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 2,228,000 | | 2,451,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 743,000 | | 817,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 552,000 | | 607,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 528,000 | | |
| N003 | NAIB QASID | (BPS-02) | 1 | | 528,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,056,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 581,000 |
| N003 | NAIB QASID | (BPS-01) | | 1 | | | 581,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1512** | **GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | 1,162,000 |
| A01152 | Personal pay | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **17,580,000** | **19,429,000** | **18,134,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **15,727,000** | **17,564,000** | **16,281,000** |
| A01202 | House Rent Allowance | | | 1,582,000 | 2,133,000 | 1,582,000 |
| A01203 | Conveyance Allowance | | | 1,395,000 | 1,499,000 | 1,395,000 |
| A01207 | Washing Allowance | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 1,000 | |
| A01217 | Medical Allowance | | | 690,000 | 703,000 | 690,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 80,000 | 51,000 |
| A01224 | Entertainment Allowance | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 230,000 | 236,000 | 230,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,179,000 | 1,210,000 | 1,179,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,244,000 | 2,592,000 | 2,356,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,328,000 | 1,728,000 | 1,394,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,532,000 | 2,592,000 | 2,659,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,143,000 | 1,354,000 | 1,143,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,419,000 | 3,590,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 3,341,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **1,853,000** | **1,865,000** | **1,853,000** |
| A01274 | Medical Charges | | | 1,627,000 | 1,627,000 | 1,627,000 |
| A01289 | Teaching Allowance | | | 225,000 | 238,000 | 225,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **155,000** | **67,000** | **167,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1512** | **GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE** | | | | **35,241,000** | **37,380,000** | **35,895,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1513** | **GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **63,403,000** | **59,596,000** | **73,813,000** |
| **A011** | **TOTAL PAY** | | **71** | **71** | **36,187,000** | **29,505,000** | **39,793,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **9,102,000** | **1,179,000** | **10,001,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 8,979,000 | 970,000 | 9,878,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,036,000 | | 1,140,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 970,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 21 | 21 | 3,930,000 | | 4,323,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 2,536,000 | | 2,790,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 1,477,000 | | 1,625,000 |
| A01102 | Personal pay | | | | 123,000 | 209,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **27,085,000** | **28,326,000** | **29,792,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 27,076,000 | 28,268,000 | 29,783,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 671,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 789,000 | | 868,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 3,504,000 | | 3,854,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 10,178,000 | | 11,196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 610,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 878,000 | 28,268,000 | 966,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 697,000 | | 767,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,372,000 | | 1,509,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 688,000 | | 757,000 |
| W081 | WORK SHOP ASSISTANT | (BPS-07) | 5 | 5 | 3,434,000 | | 3,777,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1513** | **GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 512,000 | | 563,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 981,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 981,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,471,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 981,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,079,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 1,079,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,618,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,079,000 |
| A01152 | Personal pay | | | | 9,000 | 58,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **27,216,000** | **30,091,000** | **34,020,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **26,940,000** | **29,842,000** | **33,744,000** |
| A01202 | House Rent Allowance | | | | 3,917,000 | 3,717,000 | 3,917,000 |
| A01203 | Conveyance Allowance | | | | 2,908,000 | 2,432,000 | 2,908,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,564,000 | 1,168,000 | 1,564,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 148,000 | 201,000 | 148,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 534,000 | 403,000 | 534,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,704,000 | 2,073,000 | 2,704,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 5,124,000 | 4,426,000 | 5,380,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 3,191,000 | 2,951,000 | 3,351,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,780,000 | 4,426,000 | 5,019,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,036,000 | 2,151,000 | 2,036,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 5,856,000 | 6,149,000 |
| A01253 | Science Teaching Allowance | | | | 14,000 | 8,000 | 14,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **276,000** | **249,000** | **276,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1513** | **GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL** | | | | | |
| A01289 | Teaching Allowance | | | 276,000 | 249,000 | 276,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **150,000** | **62,000** | **162,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **62,000** | **62,000** | **65,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL** | | | | **63,553,000** | **59,658,000** | **73,975,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1514** | **GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,437,000** | **23,922,000** | **25,794,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **12,761,000** | **12,218,000** | **14,036,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **3,471,000** | **868,000** | **3,818,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 3,471,000 | 868,000 | 3,818,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 452,000 | | 497,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 868,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,567,000 | | 2,824,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 452,000 | | 497,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **9,290,000** | **11,350,000** | **10,218,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 9,290,000 | 11,342,000 | 10,218,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 2,514,000 | | 2,765,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,281,000 | | 1,409,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 11,342,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,962,000 | | 2,158,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 733,000 | | 806,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 700,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 700,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,400,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 770,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 770,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,540,000 |
| A01152 | Personal pay | | | | | 8,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1514** | **GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **11,676,000** | **11,704,000** | **11,758,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,527,000** | **11,544,000** | **11,609,000** |
| A01202 | House Rent Allowance | | | 1,103,000 | 1,294,000 | 1,103,000 |
| A01203 | Conveyance Allowance | | | 1,253,000 | 1,024,000 | 1,253,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 560,000 | 486,000 | 560,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 40,000 | 56,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 169,000 | 156,000 | 169,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 862,000 | 798,000 | 862,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,613,000 | 1,703,000 | 1,694,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,076,000 | 1,136,000 | 1,130,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,537,000 | 1,703,000 | 1,614,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 786,000 | 892,000 | 786,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,271,000 | 2,385,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,515,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **149,000** | **160,000** | **149,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 52,000 | 63,000 | 52,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1514** | **GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ** | | | | **24,568,000** | **23,965,000** | **25,936,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1515** | **GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **41,404,000** | **61,900,000** | **47,445,000** |
| **A011** | **TOTAL PAY** | | **55** | **55** | **24,973,000** | **30,440,000** | **27,460,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **28** | **28** | **13,958,000** | **48,000** | **15,345,000** |
| A01101 | Total Basic Pay Of Officer | | 28 | 28 | 13,864,000 | | 15,251,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 666,000 | | 733,000 |
| A119 | ASSISTANT | (BPS-16) | | | | | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 23 | 23 | 12,132,000 | | 13,345,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,066,000 | | 1,173,000 |
| A01102 | Personal pay | | | | 94,000 | 48,000 | 94,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **11,015,000** | **30,392,000** | **12,115,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 11,000,000 | 30,322,000 | 12,100,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,949,000 | | 2,144,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 464,000 | | 510,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 2,754,000 | | 3,029,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,021,000 | 30,322,000 | 1,123,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 800,000 | | 880,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 595,000 | | 655,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 569,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,141,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,138,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 569,000 | | 626,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 626,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,255,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1515** | **GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 2 | | | 1,252,000 |
| A01152 | Personal pay | | | 15,000 | 70,000 | 15,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **16,431,000** | **31,460,000** | **19,985,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **16,125,000** | **30,850,000** | **19,679,000** |
| A01202 | House Rent Allowance | | | 1,972,000 | 3,694,000 | 1,972,000 |
| A01203 | Conveyance Allowance | | | 2,098,000 | 2,632,000 | 2,098,000 |
| A0120D | Integrated Allowance | | | 17,000 | 46,000 | 17,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 10,000 | |
| A01217 | Medical Allowance | | | 1,205,000 | 1,242,000 | 1,205,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 47,000 | 138,000 | 47,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 305,000 | 416,000 | 305,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,560,000 | 2,108,000 | 1,560,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,973,000 | 4,558,000 | 3,122,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,763,000 | 3,036,000 | 1,851,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,823,000 | 4,558,000 | 2,964,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,356,000 | 2,350,000 | 1,356,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 6,050,000 | 3,176,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 2,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **306,000** | **610,000** | **306,000** |
| A01274 | Medical Charges | | | 96,000 | 192,000 | 96,000 |
| A01289 | Teaching Allowance | | | 210,000 | 418,000 | 210,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **90,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **90,000** | **47,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1515** | **GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL** | | | | | |
| A03901 | Stationery | | | 21,000 | 42,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 20,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 4,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 14,000 | 8,000 |
| A03970 | Others | | | 5,000 | 10,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,800,000 | |
| **GOVERNMENT BOYS SEC SCHOOL ANJUMAN E ISL** | | | | **41,537,000** | **63,790,000** | **47,589,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1516** | **GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,664,000** | **23,177,000** | **30,868,000** |
| **A011** | **TOTAL PAY** | | **47** | **47** | **15,260,000** | **11,479,000** | **16,785,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **19** | **2,351,000** | **837,000** | **2,586,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 19 | 2,351,000 | 837,000 | 2,586,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 160,000 | | 176,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 837,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 14 | 14 | 843,000 | | 927,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,348,000 | | 1,483,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **28** | **28** | **12,909,000** | **10,642,000** | **14,199,000** |
| A01151 | Total Basic Pay Other Staff | | 28 | 28 | 12,904,000 | 10,624,000 | 14,194,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 69,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 2,226,000 | | 2,449,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 540,000 | | 594,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 141,000 | | 155,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 7,006,000 | | 7,707,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 63,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,624,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 567,000 | | 624,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 843,000 | | 927,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 314,000 | | 345,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 301,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 301,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1516** | **GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 602,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 331,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 331,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 662,000 |
| A01152 | Personal pay | | | | 5,000 | 18,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,404,000** | **11,698,000** | **14,083,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,295,000** | **11,600,000** | **13,974,000** |
| A01202 | House Rent Allowance | | | | 1,398,000 | 1,159,000 | 1,398,000 |
| A01203 | Conveyance Allowance | | | | 1,251,000 | 1,043,000 | 1,251,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 590,000 | 443,000 | 590,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 127,000 | 87,000 | 127,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 4,000 | 6,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 204,000 | 157,000 | 204,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,042,000 | 818,000 | 1,042,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,965,000 | 1,722,000 | 2,063,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,309,000 | 1,148,000 | 1,374,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,261,000 | 1,722,000 | 2,374,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,111,000 | 965,000 | 1,111,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,296,000 | 2,411,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,008,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **109,000** | **98,000** | **109,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 12,000 | 2,000 | 12,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1516** | **GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL F.C.AREA. LIA** | | | | **29,797,000** | **23,222,000** | **31,012,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1517** | **GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,101,000** | **20,345,000** | **26,101,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **13,392,000** | **9,904,000** | **14,703,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **2,329,000** | **287,000** | **2,539,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 2,092,000 | 243,000 | 2,302,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 207,000 | | 228,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 243,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 677,000 | | 745,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,208,000 | | 1,329,000 |
| A01102 | Personal pay | | | | 237,000 | 44,000 | 237,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **24** | **24** | **11,063,000** | **9,617,000** | **12,164,000** |
| A01151 | Total Basic Pay Other Staff | | 24 | 24 | 10,992,000 | 9,546,000 | 12,093,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 596,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,085,000 | | 1,194,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 542,000 | | 596,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 5,417,000 | | 5,959,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 542,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 542,000 | 9,546,000 | 596,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 426,000 | | 469,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 316,000 | | 348,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 606,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 606,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 910,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1517** | **GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 2 | | | | 667,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 667,000 |
| S008 | SANITARY WORKER | (BPS-01) | 3 | | | | 1,001,000 |
| A01152 | Personal pay | | | | 71,000 | 71,000 | 71,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,709,000** | **10,441,000** | **11,398,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,456,000** | **10,210,000** | **11,145,000** |
| A01202 | House Rent Allowance | | | | 1,040,000 | 1,109,000 | 1,040,000 |
| A01203 | Conveyance Allowance | | | | 1,094,000 | 974,000 | 1,094,000 |
| A01207 | Washing Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 23,000 | 6,000 |
| A01217 | Medical Allowance | | | | 557,000 | 425,000 | 557,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 81,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 174,000 | 136,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 911,000 | 703,000 | 911,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,728,000 | 1,485,000 | 1,814,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,000,000 | 990,000 | 1,050,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,547,000 | 1,485,000 | 1,624,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 748,000 | 832,000 | 748,000 |
| A01244 | Adhoc Relief | | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,957,000 | 2,055,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 3,000 | 7,000 |
| A01270 | Others | | | | 2,579,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **253,000** | **231,000** | **253,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 156,000 | 134,000 | 156,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **140,000** | **52,000** | **151,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1517** | **GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **52,000** | **52,000** | **54,000** |
| A03901 | Stationery | | | 27,000 | 27,000 | 28,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA** | | | | **25,241,000** | **20,397,000** | **26,252,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1518** | **GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **34,454,000** | **22,367,090** | **38,867,000** |
| **A011** | **TOTAL PAY** | | **64** | **64** | **19,136,000** | **10,930,000** | **21,049,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **21** | **21** | **1,460,000** | **365,000** | **1,607,000** |
| A01101 | Total Basic Pay Of Officer | | 21 | 21 | 1,460,000 | 365,000 | 1,607,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 116,000 | | 128,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 365,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 568,000 | | 625,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 597,000 | | 657,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 179,000 | | 197,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **17,676,000** | **10,565,000** | **19,442,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 17,650,000 | 10,562,000 | 19,416,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,057,000 | | 1,163,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 1,990,000 | | 2,189,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 25 | 25 | 11,310,000 | | 12,441,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,562,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 780,000 | | 858,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 290,000 | | 319,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 278,000 | | |
| M022 | MALHI | (BPS-02) | 4 | | 1,111,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 278,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 556,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 306,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1518** | **GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD** | | | | | | |
| M022 | MALHI | (BPS-01) | 4 | | | | 1,222,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 306,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 612,000 |
| A01152 | Personal pay | | | | 26,000 | 3,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,318,000** | **11,437,090** | **17,818,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,814,000** | **10,920,090** | **17,314,000** |
| A01202 | House Rent Allowance | | | | 1,846,000 | 1,247,000 | 1,846,000 |
| A01203 | Conveyance Allowance | | | | 1,735,000 | 1,060,000 | 1,735,000 |
| A01207 | Washing Allowance | | | | 1,000 | 90 | 1,000 |
| A01217 | Medical Allowance | | | | 1,097,000 | 526,000 | 1,097,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 8,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 205,000 | 134,000 | 205,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 298,000 | 139,000 | 298,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,523,000 | 701,000 | 1,523,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,911,000 | 1,558,000 | 3,057,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,695,000 | 1,037,000 | 1,780,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,480,000 | 1,555,000 | 2,604,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,018,000 | 900,000 | 1,018,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,043,000 | 2,145,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **504,000** | **517,000** | **504,000** |
| A01274 | Medical Charges | | | | 385,000 | 385,000 | 385,000 |
| A01289 | Teaching Allowance | | | | 118,000 | 131,000 | 118,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1518** | **GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **500,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **500,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 500,000 | |
| **GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD** | | | | **34,586,000** | **22,911,090** | **39,010,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1519** | **GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **43,755,000** | **34,386,000** | **50,111,000** |
| **A011** | **TOTAL PAY** | | **53** | **53** | **24,680,000** | **17,525,000** | **27,130,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **23** | **3,528,000** | **882,000** | **3,869,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 23 | 3,405,000 | 851,000 | 3,746,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 167,000 | | 184,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 851,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 1,302,000 | | 1,432,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,936,000 | | 2,130,000 |
| A01102 | Personal pay | | | | 123,000 | 31,000 | 123,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **21,152,000** | **16,643,000** | **23,261,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 21,084,000 | 16,554,000 | 23,193,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 90,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,158,000 | | 1,274,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 4 | 4 | 2,226,000 | | 2,449,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 10,447,000 | | 11,492,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 82,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,047,000 | 16,554,000 | 1,152,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 820,000 | | 902,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,217,000 | | 1,339,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 583,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 583,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,172,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1519** | **GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,166,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 583,000 | | 641,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 641,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 641,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,289,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,283,000 |
| A01152 | Personal pay | | | | 68,000 | 89,000 | 68,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,075,000** | **16,861,000** | **22,981,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,756,000** | **16,567,000** | **22,662,000** |
| A01202 | House Rent Allowance | | | | 2,613,000 | 2,017,000 | 2,613,000 |
| A01203 | Conveyance Allowance | | | | 2,103,000 | 1,275,000 | 2,103,000 |
| A01207 | Washing Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | | 1,104,000 | 643,000 | 1,104,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 57,000 | 90,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 370,000 | 229,000 | 370,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,908,000 | 1,173,000 | 1,908,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,571,000 | 2,496,000 | 3,750,000 |
| A01238 | Charge Allowance | | | | 5,000 | 1,000 | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,176,000 | 1,664,000 | 2,285,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,243,000 | 2,489,000 | 3,405,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,559,000 | 1,219,000 | 1,559,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,291,000 | 3,456,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **319,000** | **294,000** | **319,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 222,000 | 197,000 | 222,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **157,000** | **69,000** | **169,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1519** | **GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **69,000** | **69,000** | **72,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR** | | | | **43,912,000** | **34,455,000** | **50,280,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1520** | **GOVERNMENT BOYS SEC SCHOOL SUPER MARKET** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,760,000** | **19,815,000** | **21,806,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **11,126,000** | **10,327,000** | **12,236,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **13** | **13** | **4,728,000** | **1,182,000** | **5,201,000** |
| A01101 | Total Basic Pay Of Officer | | 13 | 13 | 4,728,000 | 1,182,000 | 5,201,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 470,000 | | 517,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,182,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 3,788,000 | | 4,167,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 470,000 | | 517,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **6,398,000** | **9,145,000** | **7,035,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 6,377,000 | 9,117,000 | 7,014,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,333,000 | | 1,466,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,451,000 | | 1,596,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 9,117,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 530,000 | | 583,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,254,000 | | 1,379,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 602,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,207,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 662,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,328,000 |
| A01152 | Personal pay | | | | 21,000 | 28,000 | 21,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,634,000** | **9,488,000** | **9,570,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,469,000** | **9,279,000** | **9,405,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1520** | **GOVERNMENT BOYS SEC SCHOOL SUPER MARKET** | | | | | |
| A01202 | House Rent Allowance | | | 982,000 | 1,025,000 | 982,000 |
| A01203 | Conveyance Allowance | | | 954,000 | 834,000 | 954,000 |
| A01207 | Washing Allowance | | | | 2,000 | |
| A01217 | Medical Allowance | | | 459,000 | 401,000 | 459,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 29,000 | 70,000 | 29,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 136,000 | 127,000 | 136,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 703,000 | 638,000 | 703,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,344,000 | 1,372,000 | 1,411,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 789,000 | 914,000 | 828,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,260,000 | 1,372,000 | 1,323,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 660,000 | 694,000 | 660,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,829,000 | 1,920,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 2,153,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **165,000** | **209,000** | **165,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 69,000 | 113,000 | 69,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SUPER MARKET** | | | | **20,889,000** | **19,856,000** | **21,946,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1522** | **GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | 32,045,000 | 23,631,000 | 36,756,000 |
| **A011** | **TOTAL PAY** | | 81 | 81 | 20,125,000 | 11,594,000 | 22,136,000 |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 27 | 27 | 6,266,000 | 1,263,000 | 6,893,000 |
| A01101 | Total Basic Pay Of Officer | | 27 | 27 | 6,266,000 | 1,197,000 | 6,893,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 709,000 | | 780,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,197,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 4,459,000 | | 4,905,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 9 | 9 | 1,098,000 | | 1,208,000 |
| A01102 | Personal pay | | | | | 66,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 54 | 54 | 13,859,000 | 10,331,000 | 15,243,000 |
| A01151 | Total Basic Pay Other Staff | | 54 | 54 | 13,846,000 | 10,317,000 | 15,230,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 1,196,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 1,967,000 | | 2,164,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,021,000 | | 1,123,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 20 | 20 | 3,182,000 | | 3,500,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,087,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,047,000 | 10,317,000 | 1,152,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 602,000 | | 662,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 11 | 11 | 1,404,000 | | 1,544,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 686,000 | | 755,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 243,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,973,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 634,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1522** | **GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 267,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 6 | | | | 2,170,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 697,000 |
| A01152 | Personal pay | | | | 13,000 | 14,000 | 13,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,920,000** | **12,037,000** | **14,620,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,617,000** | **11,739,000** | **14,317,000** |
| A01202 | House Rent Allowance | | | | 1,476,000 | 1,260,000 | 1,476,000 |
| A01203 | Conveyance Allowance | | | | 1,674,000 | 1,036,000 | 1,674,000 |
| A01207 | Washing Allowance | | | | 6,000 | 5,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 24,000 | 11,000 |
| A01217 | Medical Allowance | | | | 704,000 | 503,000 | 704,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 94,000 | 80,000 | 94,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 241,000 | 156,000 | 241,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,144,000 | 815,000 | 1,144,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,165,000 | 1,747,000 | 2,273,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,250,000 | 1,165,000 | 1,313,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,920,000 | 1,747,000 | 2,016,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 926,000 | 878,000 | 926,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,317,000 | 2,433,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **303,000** | **298,000** | **303,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 113,000 | 109,000 | 113,000 |
| A01299 | Others | | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **174,000** | **80,000** | **186,000** |
| **A033** | **TOTAL UTILITIES** | | | | **94,000** | | **103,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1522** | **GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR** | | | | | |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **80,000** | **80,000** | **83,000** |
| A03901 | Stationery | | | 45,000 | 45,000 | 47,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL ZAHOOR B-1 AR** | | | | **32,219,000** | **23,711,000** | **36,942,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1523** | **GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,570,000** | **25,006,230** | **27,210,000** |
| **A011** | **TOTAL PAY** | | **93** | **93** | **13,576,000** | **12,421,230** | **15,143,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **19** | **20** | **4,239,000** | **1,547,230** | **4,872,000** |
| A01101 | Total Basic Pay Of Officer | | 19 | 20 | 4,059,000 | 1,502,230 | 4,692,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 467,000 | | 514,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 467,000 | | 514,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,502,230 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,574,000 | | 2,831,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 6 | 6 | 551,000 | | 606,000 |
| A01102 | Personal pay | | | | 180,000 | 45,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **74** | **73** | **9,337,000** | **10,874,000** | **10,271,000** |
| A01151 | Total Basic Pay Other Staff | | 74 | 73 | 9,310,000 | 10,826,000 | 10,244,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 613,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 1 | 343,000 | | 377,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 385,000 | | 424,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 1,570,000 | | 1,727,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 557,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 385,000 | 10,826,000 | 424,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 315,000 | | 347,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 39 | 39 | 3,347,000 | | 3,682,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 315,000 | | 347,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1523** | **GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 227,000 | | 250,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 215,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 9 | | 1,032,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 430,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 237,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 9 | | | 1,135,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 473,000 |
| A01152 | Personal pay | | | | 27,000 | 48,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,994,000** | **12,585,000** | **12,067,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,774,000** | **12,355,000** | **11,847,000** |
| A01202 | House Rent Allowance | | | | 1,239,000 | 1,726,000 | 1,239,000 |
| A01203 | Conveyance Allowance | | | | 1,053,000 | 1,079,000 | 1,053,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 88,000 | |
| A01216 | Qualification Allowance | | | | 13,000 | 3,000 | 13,000 |
| A01217 | Medical Allowance | | | | 559,000 | 604,000 | 559,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 22,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 37,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 90,000 | 108,000 | 90,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 9,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 175,000 | 157,000 | 175,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 904,000 | 786,000 | 904,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,717,000 | 1,708,000 | 1,803,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,094,000 | 1,132,000 | 1,149,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,513,000 | 1,699,000 | 1,589,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 844,000 | 862,000 | 844,000 |
| A01244 | Adhoc Relief | | | | | 15,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,302,000 | 2,417,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1523** | **GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U** | | | | | |
| A01270 | Others | | | 2,561,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **220,000** | **230,000** | **220,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 124,000 | 134,000 | 124,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **155,000** | **67,000** | **167,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **67,000** | **67,000** | **70,000** |
| A03901 | Stationery | | | 38,000 | 38,000 | 40,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U** | | | | **25,725,000** | **25,073,230** | **27,377,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1524** | **GOVERNMENT BOYS SEC SCHOOL BANO USMANIA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,061,000** | **17,504,000** | **16,206,000** |
| **A011** | **TOTAL PAY** | | **34** | **34** | **7,890,000** | **8,928,000** | **8,670,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,449,000** | **612,000** | **2,683,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,345,000 | 586,000 | 2,579,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 552,000 | | 607,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 586,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 642,000 | | 706,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,151,000 | | 1,266,000 |
| A01102 | Personal pay | | | | 104,000 | 26,000 | 104,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **5,441,000** | **8,316,000** | **5,987,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 5,441,000 | 8,316,000 | 5,987,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 281,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 198,000 | | 218,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 249,000 | | 274,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,896,000 | | 2,086,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 255,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 428,000 | 8,316,000 | 471,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 350,000 | | 385,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 686,000 | | 755,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 253,000 | | 278,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 238,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 650,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 238,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1524** | **GOVERNMENT BOYS SEC SCHOOL BANO USMANIA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 262,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 715,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 262,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,171,000** | **8,576,000** | **7,536,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,058,000** | **8,380,000** | **7,423,000** |
| A01202 | House Rent Allowance | | | | 637,000 | 883,000 | 637,000 |
| A01203 | Conveyance Allowance | | | | 758,000 | 756,000 | 758,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 420,000 | 319,000 | 420,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 31,000 | 75,000 | 31,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 106,000 | 114,000 | 106,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 547,000 | 582,000 | 547,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,040,000 | 1,244,000 | 1,092,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 501,000 | 829,000 | 526,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 919,000 | 1,244,000 | 965,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 584,000 | 658,000 | 584,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,658,000 | 1,741,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 1,499,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **113,000** | **196,000** | **113,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 17,000 | 100,000 | 17,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **134,000** | **46,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1524** | **GOVERNMENT BOYS SEC SCHOOL BANO USMANIA** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL BANO USMANIA** | | | | **15,195,000** | **17,550,000** | **16,351,000** |

**SC21153 (153)**
**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1525** | **GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,716,000** | **12,438,000** | **21,130,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **10,837,000** | **6,111,000** | **11,919,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **15** | **4,855,000** | **960,000** | **5,341,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 15 | 4,855,000 | 955,000 | 5,341,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 568,000 | | 625,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 3,719,000 | | 4,091,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 568,000 | | 625,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **5,982,000** | **5,151,000** | **6,578,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 5,956,000 | 5,111,000 | 6,552,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 248,000 | | 273,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 248,000 | | 273,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,712,000 | | 2,983,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 528,000 | 5,111,000 | 581,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 431,000 | | 474,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 312,000 | | 343,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 295,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 591,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 591,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 325,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 650,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 650,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1525** | **GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD** | | | | | |
| A01152 | Personal pay | | | 26,000 | 40,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,879,000** | **6,327,000** | **9,211,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,694,000** | **6,164,000** | **9,026,000** |
| A01202 | House Rent Allowance | | | 1,125,000 | 635,000 | 1,125,000 |
| A01203 | Conveyance Allowance | | | 816,000 | 552,000 | 816,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 7,000 | 2,000 | 7,000 |
| A01216 | Qualification Allowance | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | 467,000 | 273,000 | 467,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 49,000 | 54,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 158,000 | 85,000 | 158,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 747,000 | 439,000 | 747,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,382,000 | 917,000 | 1,451,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 888,000 | 611,000 | 932,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,346,000 | 917,000 | 1,413,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 564,000 | 452,000 | 564,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,223,000 | 1,284,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,132,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **185,000** | **163,000** | **185,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 88,000 | 66,000 | 88,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1525** | **GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL CHILDREN ACAD** | | | | **20,847,000** | **12,481,000** | **21,272,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1526** | **GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **9,830,000** | **6,923,000** | **10,102,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **5,466,000** | **3,451,000** | **6,012,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,814,000** | **693,000** | **1,996,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,814,000 | 693,000 | 1,996,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 248,000 | | 273,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 693,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,256,000 | | 1,382,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 310,000 | | 341,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **19** | **19** | **3,652,000** | **2,758,000** | **4,016,000** |
| A01151 | Total Basic Pay Other Staff | | 19 | 19 | 3,638,000 | 2,732,000 | 4,002,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 228,000 | | 251,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 2,426,000 | | 2,669,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 228,000 | 2,732,000 | 251,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 190,000 | | 209,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 144,000 | | 158,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 281,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 141,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 309,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 155,000 |
| A01152 | Personal pay | | | | 14,000 | 26,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,364,000** | **3,472,000** | **4,090,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1526** | **GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ** | | | | | |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,350,000** | **3,458,000** | **4,076,000** |
| A01202 | House Rent Allowance | | | 417,000 | 461,000 | 417,000 |
| A01203 | Conveyance Allowance | | | 415,000 | 259,000 | 415,000 |
| A01207 | Washing Allowance | | | 4,000 | 3,000 | 4,000 |
| A01217 | Medical Allowance | | | 217,000 | 142,000 | 217,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 25,000 | 19,000 | 25,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 68,000 | 46,000 | 68,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 350,000 | 238,000 | 350,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 668,000 | 518,000 | 701,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 338,000 | 345,000 | 355,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 547,000 | 518,000 | 574,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 225,000 | 217,000 | 225,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 690,000 | 725,000 |
| A01270 | Others | | | 1,076,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **14,000** | **14,000** | **14,000** |
| A01289 | Teaching Allowance | | | 13,000 | 13,000 | 13,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1526 GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ** | | | **9,959,000** | **6,964,000** | **10,242,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1527** | **GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,501,000** | **10,310,000** | **23,312,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **12,972,000** | **5,794,000** | **14,267,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **13** | **6,118,000** | **1,530,000** | **6,974,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 13 | 6,118,000 | 1,530,000 | 6,974,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 494,000 | | 543,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 245,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,530,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 4,932,000 | | 5,425,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 692,000 | | 761,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **20** | **6,854,000** | **4,264,000** | **7,293,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 20 | 6,845,000 | 4,255,000 | 7,284,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 728,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 223,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 662,000 | | 728,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,230,000 | | 2,453,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 662,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 662,000 | 4,255,000 | 728,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 541,000 | | 595,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 390,000 | | 429,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 368,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 739,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 368,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 405,000 |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1527** | **GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 813,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 405,000 |
| A01152 | Personal pay | | | | 9,000 | 9,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,529,000** | **4,516,000** | **9,045,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,369,000** | **4,379,000** | **8,885,000** |
| A01202 | House Rent Allowance | | | | 1,019,000 | 593,000 | 1,019,000 |
| A01203 | Conveyance Allowance | | | | 1,124,000 | 370,000 | 1,124,000 |
| A01207 | Washing Allowance | | | | 4,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 23,000 | 17,000 |
| A01217 | Medical Allowance | | | | 447,000 | 186,000 | 447,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 57,000 | 25,000 | 57,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 167,000 | 58,000 | 167,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 820,000 | 301,000 | 820,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,538,000 | 638,000 | 1,615,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 877,000 | 428,000 | 921,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,248,000 | 636,000 | 1,310,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 492,000 | 270,000 | 492,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 847,000 | 889,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | | 2,556,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **160,000** | **137,000** | **160,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 63,000 | 40,000 | 63,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **124,000** | **36,000** | **135,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1527** | **GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **36,000** | **36,000** | **38,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2** | | | | **23,625,000** | **10,346,000** | **23,447,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1528** | **GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,928,000** | **16,278,300** | **27,382,000** |
| **A011** | **TOTAL PAY** | | **40** | **40** | **14,651,000** | **7,943,000** | **16,117,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **2,771,000** | **53,000** | **3,048,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 2,771,000 | 53,000 | 3,048,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 192,000 | | 211,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 53,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 1,020,000 | | 1,122,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,401,000 | | 1,541,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 158,000 | | 174,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **11,880,000** | **7,890,000** | **13,069,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 11,880,000 | 7,885,000 | 13,069,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 107,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,158,000 | | 2,374,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 721,000 | | 793,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 884,000 | | 972,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,876,000 | | 3,164,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 97,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 721,000 | 7,885,000 | 793,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 590,000 | | 649,000 |
| W081 | WORK SHOP ASSISTANT | (BPS-07) | 1 | 1 | 590,000 | | 649,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 427,000 | | 470,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 402,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1528** | **GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,207,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 805,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 402,000 | | 442,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 442,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,328,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 886,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 12,277,000 | 8,335,300 | 11,265,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 12,067,000 | 8,149,300 | 11,055,000 |
| A01202 | House Rent Allowance | | | | 1,187,000 | 892,000 | 1,187,000 |
| A01203 | Conveyance Allowance | | | | 1,004,000 | 821,000 | 1,004,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 566,000 | 304,000 | 566,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 82,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 192,000 | 108,000 | 192,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 970,000 | 562,000 | 970,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,859,000 | 1,189,000 | 1,952,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,110,000 | 789,000 | 1,166,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,486,000 | 1,182,000 | 1,560,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 714,000 | 629,000 | 714,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,576,000 | 1,655,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 3,000 | 6,000 |
| A01270 | Others | | | | 2,890,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 210,000 | 186,000 | 210,000 |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 113,000 | 89,000 | 113,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1528** | **GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON** | | | | **27,058,000** | **16,320,300** | **27,523,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1529** | **GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,276,000** | **25,313,830** | **23,940,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **11,702,000** | **12,242,000** | **12,874,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **13** | **3,466,000** | **1,100,000** | **4,594,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 13 | 3,466,000 | 1,100,000 | 4,594,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 337,000 | | 371,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 337,000 | | 371,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 262,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,100,000 | |
| D154 | DRAWING TEACHER | (BPS-16) | | 1 | | | 518,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,257,000 | | 2,483,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 535,000 | | 589,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **35** | **8,236,000** | **11,142,000** | **8,280,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 35 | 8,236,000 | 11,137,000 | 8,280,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | | 238,000 | | |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | | 471,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 3,843,000 | | 4,227,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 471,000 | 11,137,000 | 518,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 385,000 | | 424,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 1,049,000 | | 1,154,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 279,000 | | 307,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 262,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 787,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 262,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1529** | **GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 288,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 4 | | | | 866,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 288,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,574,000** | **13,071,830** | **11,066,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,396,000** | **12,738,000** | **10,888,000** |
| A01202 | House Rent Allowance | | | | 1,204,000 | 1,612,000 | 1,204,000 |
| A01203 | Conveyance Allowance | | | | 961,000 | 1,198,000 | 961,000 |
| A0120D | Integrated Allowance | | | | 9,000 | 22,000 | 9,000 |
| A01217 | Medical Allowance | | | | 430,000 | 618,000 | 430,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 42,000 | 58,000 | 42,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 135,000 | 171,000 | 135,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 708,000 | 896,000 | 708,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,297,000 | 1,838,000 | 1,362,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 861,000 | 1,225,000 | 904,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,708,000 | 1,838,000 | 1,793,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 879,000 | 909,000 | 879,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,341,000 | 2,458,000 |
| A01253 | Science Teaching Allowance | | | | | 1,000 | |
| A01270 | Others | | | | 2,159,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **178,000** | **333,830** | **178,000** |
| A01274 | Medical Charges | | | | 96,000 | 250,830 | 96,000 |
| A01289 | Teaching Allowance | | | | 81,000 | 82,000 | 81,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **134,000** | **46,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1529** | **GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.** | | | | **22,410,000** | **25,359,830** | **24,085,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1530** | **GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **25,325,000** | **17,979,000** | **26,096,000** |
| **A011** | **TOTAL PAY** | | **38** | **38** | **13,142,000** | **8,745,000** | **14,452,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **5,758,000** | **1,056,000** | **6,334,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 5,758,000 | 955,000 | 6,334,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 201,000 | | 221,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 5,115,000 | | 5,627,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 442,000 | | 486,000 |
| A01102 | Personal pay | | | | | 101,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **7,384,000** | **7,689,000** | **8,118,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 7,343,000 | 7,651,000 | 8,077,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 836,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 212,000 | | 233,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 212,000 | | 233,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 2,204,000 | | 2,424,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 760,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 760,000 | 7,651,000 | 836,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 622,000 | | 684,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 450,000 | | 495,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 425,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 849,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 849,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1530** | **GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 468,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 934,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 934,000 |
| A01152 | Personal pay | | | | 41,000 | 38,000 | 41,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,183,000** | **9,234,000** | **11,644,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,009,000** | **9,079,000** | **11,470,000** |
| A01202 | House Rent Allowance | | | | 1,040,000 | 842,000 | 1,040,000 |
| A01203 | Conveyance Allowance | | | | 1,156,000 | 1,104,000 | 1,156,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | | 528,000 | 354,000 | 528,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 2,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 64,000 | 61,000 | 64,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 174,000 | 124,000 | 174,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 895,000 | 632,000 | 895,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,698,000 | 1,315,000 | 1,783,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,108,000 | 873,000 | 1,163,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,888,000 | 1,356,000 | 1,982,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 866,000 | 673,000 | 866,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,722,000 | 1,808,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 2,581,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **174,000** | **155,000** | **174,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 78,000 | 59,000 | 78,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **139,000** | **51,000** | **150,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1530** | **GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **51,000** | **51,000** | **53,000** |
| A03901 | Stationery | | | 26,000 | 26,000 | 27,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI** | | | | **25,464,000** | **18,030,000** | **26,246,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1531** | **GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.** | | | | | | |
| | **NA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,970,000** | **13,530,983** | **33,100,000** |
| **A011** | **TOTAL PAY** | | **56** | **56** | **17,777,000** | **6,601,000** | **19,782,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **23** | **24** | **3,070,000** | **35,000** | **3,604,000** |
| A01101 | Total Basic Pay Of Officer | | 23 | 24 | 3,070,000 | 35,000 | 3,604,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 168,000 | | 185,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 35,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 17 | 17 | 1,039,000 | | 1,143,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 1,863,000 | | 2,049,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **32** | **14,707,000** | **6,566,000** | **16,178,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 32 | 14,707,000 | 6,566,000 | 16,178,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 132,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 1 | 112,000 | | 123,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 85,000 | | 94,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 7,744,000 | | 8,518,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 120,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 597,000 | 6,566,000 | 657,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 659,000 | | 725,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 980,000 | | 1,078,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 1,415,000 | | 1,557,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 333,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 333,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1531** | **GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,330,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 666,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 333,000 | | 366,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 366,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 366,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,463,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 733,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,193,000** | **6,929,983** | **13,318,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,007,000** | **6,866,983** | **13,132,000** |
| A01202 | House Rent Allowance | | | | 1,963,000 | 877,983 | 1,963,000 |
| A01203 | Conveyance Allowance | | | | 1,494,000 | 626,000 | 1,494,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 14,000 | 11,000 |
| A01217 | Medical Allowance | | | | 738,000 | 313,000 | 738,000 |
| A0121N | Personal Allowance | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 71,000 | 38,000 | 71,000 |
| A01226 | Computer Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 233,000 | 92,000 | 233,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,177,000 | 466,000 | 1,177,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,245,000 | 990,000 | 2,357,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,333,000 | 660,000 | 1,400,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,682,000 | 990,000 | 1,766,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 538,000 | 480,000 | 538,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,304,000 | 1,369,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 1,000 | 5,000 |
| A01270 | Others | | | | 3,507,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **186,000** | **63,000** | **186,000** |
| A01289 | Teaching Allowance | | | | 186,000 | 63,000 | 186,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1531** | **GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.** | | | | | |
| | **NA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **128,000** | **40,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.** | | | | **33,098,000** | **13,570,983** | **33,239,000** |
| **NA** | | | | | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1532** | **GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,071,000** | **21,226,879** | **19,449,000** |
| **A011** | **TOTAL PAY** | | **52** | **52** | **9,396,000** | **10,269,000** | **10,335,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **16** | **16** | **3,231,000** | **149,000** | **3,553,000** |
| A01101 | Total Basic Pay Of Officer | | 16 | 16 | 3,231,000 | 149,000 | 3,553,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 234,000 | | 257,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 234,000 | | 257,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 149,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 2,429,000 | | 2,672,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 334,000 | | 367,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **36** | **6,165,000** | **10,120,000** | **6,782,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 36 | 6,165,000 | 10,086,000 | 6,782,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 229,000 | | 252,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 2,688,000 | | 2,957,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 229,000 | 10,086,000 | 252,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 173,000 | | 190,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,487,000 | | 1,636,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 131,000 | | 144,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 128,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 644,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 267,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 141,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1532** | **GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 708,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 294,000 |
| A01152 | Personal pay | | | | | 34,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,675,000** | **10,957,879** | **9,114,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,490,000** | **10,746,879** | **8,929,000** |
| A01202 | House Rent Allowance | | | | 745,000 | 1,337,000 | 745,000 |
| A01203 | Conveyance Allowance | | | | 824,000 | 1,162,000 | 824,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 349,000 | 453,000 | 349,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 5,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 54,000 | 32,879 | 54,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 114,000 | 143,000 | 114,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 584,000 | 720,000 | 584,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,110,000 | 1,535,000 | 1,166,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 729,000 | 1,024,000 | 765,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,372,000 | 1,530,000 | 1,441,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 817,000 | 815,000 | 817,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,958,000 | 2,056,000 |
| A01270 | Others | | | | 1,778,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **185,000** | **211,000** | **185,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 88,000 | 114,000 | 88,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **138,000** | **50,000** | **149,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1532** | **GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU** | | | | **18,209,000** | **21,276,879** | **19,598,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1533** | **GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **13,890,000** | **11,095,000** | **14,296,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **7,506,000** | **5,386,000** | **8,244,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,010,000** | **742,000** | **2,196,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,858,000 | 704,000 | 2,044,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 717,000 | | 789,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 704,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 677,000 | | 745,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 464,000 | | 510,000 |
| A01102 | Personal pay | | | | 152,000 | 38,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **5,496,000** | **4,644,000** | **6,048,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 5,496,000 | 4,644,000 | 6,048,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 569,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 517,000 | | 569,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 517,000 | | 569,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,548,000 | | 1,703,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 517,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 517,000 | 4,644,000 | 569,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 422,000 | | 464,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 305,000 | | 336,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 288,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 577,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 288,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1533** | **GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 317,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 635,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 317,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,384,000** | **5,709,000** | **6,052,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,212,000** | **5,582,000** | **5,880,000** |
| A01202 | House Rent Allowance | | | | 570,000 | 859,000 | 570,000 |
| A01203 | Conveyance Allowance | | | | 549,000 | 504,000 | 549,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 147,000 | |
| A01217 | Medical Allowance | | | | 308,000 | 269,000 | 308,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 32,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 34,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 47,000 | 56,000 | 47,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 102,000 | 65,000 | 102,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 529,000 | 327,000 | 529,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,010,000 | 717,000 | 1,061,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 583,000 | 478,000 | 612,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 648,000 | 717,000 | 680,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 398,000 | 382,000 | 398,000 |
| A01244 | Adhoc Relief | | | | | 8,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 957,000 | 1,005,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,449,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **172,000** | **127,000** | **172,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 75,000 | 30,000 | 75,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1533** | **GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA** | | | | **14,023,000** | **11,140,000** | **14,440,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1534** | **GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **69,080,000** | **49,796,000** | **79,090,000** |
| **A011** | **TOTAL PAY** | | **145** | **145** | **44,870,000** | **24,499,000** | **49,357,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **62** | **62** | **5,999,000** | **1,932,000** | **6,600,000** |
| A01101 | Total Basic Pay Of Officer | | 62 | 62 | 5,999,000 | 1,932,000 | 6,600,000 |
| A031 | ACCOUNTS OFFICER | (BPS-17) | 1 | 1 | 397,000 | | 437,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 187,000 | | 206,000 |
| L058 | LIBRARIAN | (BPS-17) | 1 | 1 | 610,000 | | 671,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,932,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 46 | 46 | 2,960,000 | | 3,256,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 8 | 8 | 1,685,000 | | 1,854,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 160,000 | | 176,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **83** | **83** | **38,871,000** | **22,567,000** | **42,757,000** |
| A01151 | Total Basic Pay Other Staff | | 83 | 83 | 38,851,000 | 22,540,000 | 42,737,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 4 | | | 1,744,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 11 | 11 | 5,091,000 | | 5,600,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 2,816,000 | | 3,098,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 6 | 6 | 1,687,000 | | 1,856,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 22 | 22 | 13,654,000 | | 15,019,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 4 | | 1,585,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,399,000 | 22,540,000 | 1,539,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 639,000 | | 703,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1534** | **GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA** | | | | | | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,144,000 | | 1,258,000 |
| T058 | TRADE INSTRUCTOR | (BPS-10) | 1 | 1 | 291,000 | | 320,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 775,000 | | 853,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 1,158,000 | | 1,274,000 |
| W081 | WORK SHOP ASSISTANT | (BPS-07) | 3 | 3 | 1,734,000 | | 1,907,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 828,000 | | 911,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 781,000 | | |
| M022 | MALHI | (BPS-02) | 2 | | 781,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,957,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 1,561,000 | | |
| W016 | WATER MAN | (BPS-02) | 2 | 2 | 781,000 | | 859,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 859,000 |
| M022 | MALHI | (BPS-01) | | 2 | | | 859,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,153,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 1,717,000 |
| A01152 | Personal pay | | | | 20,000 | 27,000 | 20,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **24,210,000** | **25,297,000** | **29,733,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **23,742,000** | **24,838,000** | **29,265,000** |
| A01202 | House Rent Allowance | | | | 3,216,000 | 2,936,000 | 3,216,000 |
| A01203 | Conveyance Allowance | | | | 3,278,000 | 2,332,000 | 3,278,000 |
| A01207 | Washing Allowance | | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 34,000 | 23,000 |
| A01217 | Medical Allowance | | | | 1,543,000 | 1,086,000 | 1,543,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 196,000 | 132,000 | 196,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 6,000 | 6,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 491,000 | 341,000 | 491,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,476,000 | 1,774,000 | 2,476,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1534** | **GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA** | | | | | |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 4,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 4,690,000 | 3,631,000 | 4,925,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,162,000 | 2,400,000 | 2,270,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,881,000 | 3,602,000 | 4,075,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,752,000 | 1,780,000 | 1,752,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 4,749,000 | 4,986,000 |
| A01253 | Science Teaching Allowance | | | 11,000 | 5,000 | 11,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **468,000** | **459,000** | **468,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 280,000 | 271,000 | 280,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **222,000** | **134,000** | **238,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **134,000** | **134,000** | **141,000** |
| A03901 | Stationery | | | 76,000 | 76,000 | 80,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 18,000 | 18,000 | 18,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 21,000 | 21,000 | 23,000 |
| A03970 | Others | | | 13,000 | 13,000 | 14,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.1 NAZIMABA** | | | | **69,302,000** | **49,930,000** | **79,328,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1536** | **GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,998,000** | **25,748,000** | **35,636,000** |
| **A011** | **TOTAL PAY** | | **67** | **67** | **18,857,000** | **13,261,000** | **20,738,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **29** | **29** | **3,491,000** | **873,000** | **3,831,000** |
| A01101 | Total Basic Pay Of Officer | | 29 | 29 | 3,398,000 | 850,000 | 3,738,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 218,000 | | 240,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 850,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 19 | 19 | 1,369,000 | | 1,506,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 1,471,000 | | 1,618,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 4 | 4 | 340,000 | | 374,000 |
| A01102 | Personal pay | | | | 93,000 | 23,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **38** | **38** | **15,366,000** | **12,388,000** | **16,907,000** |
| A01151 | Total Basic Pay Other Staff | | 38 | 38 | 15,366,000 | 12,369,000 | 16,907,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 144,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,696,000 | | 1,866,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 4 | 4 | 2,066,000 | | 2,273,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 628,000 | | 691,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 5,165,000 | | 5,682,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 131,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 518,000 | 12,369,000 | 570,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 425,000 | | 468,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 425,000 | | 468,000 |
| W081 | WORK SHOP ASSISTANT | (BPS-07) | 4 | 4 | 1,695,000 | | 1,865,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1536** | **GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 305,000 | | 336,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 289,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 289,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 867,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 578,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 289,000 | | 318,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 318,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 318,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 954,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 636,000 |
| A01152 | Personal pay | | | | | 19,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,141,000** | **12,487,000** | **14,898,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,072,000** | **12,417,000** | **14,829,000** |
| A01202 | House Rent Allowance | | | | 1,763,000 | 1,462,000 | 1,763,000 |
| A01203 | Conveyance Allowance | | | | 1,456,000 | 1,152,000 | 1,456,000 |
| A01207 | Washing Allowance | | | | 5,000 | 3,000 | 5,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 733,000 | 567,000 | 733,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 92,000 | 103,000 | 92,000 |
| A01224 | Entertainment Allowance | | | | 7,000 | 10,000 | 7,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 225,000 | 171,000 | 225,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,170,000 | 876,000 | 1,170,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,207,000 | 1,860,000 | 2,317,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,401,000 | 1,179,000 | 1,471,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,111,000 | 1,768,000 | 2,217,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 882,000 | 886,000 | 882,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,353,000 | 2,471,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 3,000 | 6,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1536** | **GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **69,000** | **70,000** | **69,000** |
| A01289 | Teaching Allowance | | | 68,000 | 69,000 | 68,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA** | | | | **31,131,000** | **25,793,000** | **35,780,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1537** | **GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **14,735,000** | **2,079,000** | **14,181,000** |
| **A011** | **TOTAL PAY** | **31** | **31** | **8,607,000** | **1,109,000** | **9,467,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **10** | **10** | **1,066,000** | **267,000** | **1,173,000** |
| A01101 | Total Basic Pay Of Officer | 10 | 10 | 1,066,000 | 267,000 | 1,173,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 88,000 | | 97,000 |
| A119 | ASSISTANT (BPS-16) | | | | 267,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 232,000 | | 255,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 746,000 | | 821,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **21** | **7,541,000** | **842,000** | **8,294,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 21 | 7,525,000 | 838,000 | 8,278,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 465,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 494,000 | | 543,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 11 | 11 | 4,645,000 | | 5,110,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 423,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 423,000 | 838,000 | 465,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 346,000 | | 381,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 250,000 | | 275,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 236,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 236,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 472,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 260,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1537** | **GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 260,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 519,000 |
| A01152 | Personal pay | | | | 16,000 | 4,000 | 16,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,128,000** | **970,000** | **4,714,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **5,971,000** | **858,000** | **4,557,000** |
| A01202 | House Rent Allowance | | | | 458,000 | 76,000 | 458,000 |
| A01203 | Conveyance Allowance | | | | 554,000 | 71,000 | 554,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 321,000 | 34,000 | 321,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 74,000 | 17,000 | 74,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 109,000 | 11,000 | 109,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 512,000 | 58,000 | 512,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,040,000 | 126,000 | 1,092,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 447,000 | 84,000 | 469,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 575,000 | 126,000 | 604,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 180,000 | 84,000 | 180,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 168,000 | 176,000 |
| A01270 | Others | | | | 1,693,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **157,000** | **112,000** | **157,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 60,000 | 15,000 | 60,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | | **41,000** | **41,000** | **43,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1537** | **GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN** | | | | | |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN** | | | | **14,864,000** | **2,120,000** | **14,321,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1538** | **GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,124,000** | **13,122,589** | **16,806,000** |
| **A011** | **TOTAL PAY** | | **57** | **57** | **8,429,000** | **6,434,000** | **9,270,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,411,000** | **992,000** | **1,553,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,411,000 | 955,000 | 1,553,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 185,000 | | 204,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 185,000 | | 204,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 811,000 | | 892,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 230,000 | | 253,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| A01103 | Special pay | | | | | 16,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **49** | **49** | **7,018,000** | **5,442,000** | **7,717,000** |
| A01151 | Total Basic Pay Other Staff | | 49 | 49 | 6,992,000 | 5,404,000 | 7,691,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 545,000 | | 600,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 162,000 | | 178,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 832,000 | | 915,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 545,000 | 5,404,000 | 600,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 447,000 | | 492,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 28 | 28 | 2,272,000 | | 2,499,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 322,000 | | 354,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 304,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 9 | | 954,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 609,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1538** | **GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 334,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 9 | | | | 1,049,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 670,000 |
| A01152 | Personal pay | | | | 26,000 | 38,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,695,000** | **6,688,589** | **7,536,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,536,000** | **6,541,589** | **7,377,000** |
| A01202 | House Rent Allowance | | | | 651,000 | 776,000 | 651,000 |
| A01203 | Conveyance Allowance | | | | 656,000 | 568,000 | 656,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 340,000 | 312,000 | 340,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 69,000 | 37,589 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 112,000 | 89,000 | 112,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 574,000 | 482,000 | 574,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,066,000 | 965,000 | 1,119,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 698,000 | 643,000 | 733,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,154,000 | 965,000 | 1,212,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 550,000 | 408,000 | 550,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,287,000 | 1,351,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 1,656,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **159,000** | **147,000** | **159,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 62,000 | 50,000 | 62,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **128,000** | **40,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1538** | **GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL** | | | | **16,252,000** | **13,162,589** | **16,945,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1539** | **GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **38,179,000** | **23,938,000** | **43,221,000** |
| **A011** | **TOTAL PAY** | | **27** | **27** | **23,302,000** | **11,719,000** | **25,592,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **27** | **27** | **4,374,000** | **207,000** | **4,776,000** |
| A01101 | Total Basic Pay Of Officer | | 27 | 27 | 4,014,000 | 117,000 | 4,416,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 619,000 | | 681,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 117,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 20 | 20 | 1,047,000 | | 1,152,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 2,348,000 | | 2,583,000 |
| A01102 | Personal pay | | | | 360,000 | 90,000 | 360,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **50** | **50** | **18,928,000** | **11,512,000** | **20,816,000** |
| A01151 | Total Basic Pay Other Staff | | 50 | 50 | 18,880,000 | 11,493,000 | 20,768,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,008,000 | | 1,109,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 580,000 | | 638,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 251,000 | | 276,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 17 | 17 | 9,900,000 | | 10,890,000 |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,057,000 | 11,493,000 | 1,163,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 608,000 | | 669,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 864,000 | | 950,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 723,000 | | 795,000 |
| W081 | WORK SHOP ASSISTANT | (BPS-07) | 1 | 1 | 474,000 | | 521,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 626,000 | | 689,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 323,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,342,000 | | |

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## 092101 SECONDARY EDUCATION

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|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1539** | **GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 857,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 267,000 | | 294,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 355,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,476,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 943,000 |
| A01152 | Personal pay | | | | 48,000 | 19,000 | 48,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,877,000** | **12,219,000** | **17,629,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,510,000** | **11,887,000** | **17,262,000** |
| A01202 | House Rent Allowance | | | | 1,648,000 | 1,402,000 | 1,648,000 |
| A01203 | Conveyance Allowance | | | | 1,934,000 | 1,086,000 | 1,934,000 |
| A01207 | Washing Allowance | | | | 6,000 | 1,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 28,000 | 23,000 |
| A01217 | Medical Allowance | | | | 962,000 | 472,000 | 962,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 92,000 | 68,000 | 92,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 309,000 | 161,000 | 309,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,609,000 | 831,000 | 1,609,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,023,000 | 1,741,000 | 3,174,000 |
| A01238 | Charge Allowance | | | | 13,000 | 3,000 | 13,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,395,000 | 1,160,000 | 1,465,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,350,000 | 1,733,000 | 2,468,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,132,000 | 879,000 | 1,132,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,298,000 | 2,413,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **367,000** | **332,000** | **367,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 176,000 | 143,000 | 176,000 |
| A01299 | Others | | | | 3,000 | 1,000 | 3,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1539** | **GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **160,000** | **72,000** | **172,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU** | | | | **38,339,000** | **24,810,000** | **43,393,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1541** | **GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,445,000** | **14,240,000** | **20,069,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **10,322,000** | **6,937,000** | **11,354,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **2,642,000** | **157,000** | **2,907,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 2,642,000 | 136,000 | 2,907,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 300,000 | | 330,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 136,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 1,596,000 | | 1,756,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 746,000 | | 821,000 |
| A01102 | Personal pay | | | | | 21,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **7,680,000** | **6,780,000** | **8,447,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 7,671,000 | 6,758,000 | 8,438,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 5 | 5 | 1,143,000 | | 1,257,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 492,000 | | 541,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 976,000 | | 1,074,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 492,000 | 6,758,000 | 541,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 224,000 | | 246,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 404,000 | | 444,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,161,000 | | 1,277,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 291,000 | | 320,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 275,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 275,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,114,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 549,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1541** | **GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 275,000 | | 303,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 303,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 303,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,225,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 604,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **9,123,000** | **7,303,000** | **8,715,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,973,000** | **7,163,000** | **8,565,000** |
| A01202 | House Rent Allowance | | | | 781,000 | 769,000 | 781,000 |
| A01203 | Conveyance Allowance | | | | 760,000 | 648,000 | 760,000 |
| A01207 | Washing Allowance | | | | 6,000 | 6,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 14,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 397,000 | 321,000 | 397,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 75,000 | 55,000 | 75,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 131,000 | 97,000 | 131,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 663,000 | 494,000 | 663,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,260,000 | 1,040,000 | 1,323,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 771,000 | 694,000 | 810,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,347,000 | 1,040,000 | 1,414,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 743,000 | 576,000 | 743,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,387,000 | 1,456,000 |
| A01270 | Others | | | | 2,033,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **150,000** | **140,000** | **150,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1541** | **GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 53,000 | 43,000 | 53,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD GO** | | | | **19,578,000** | **14,285,000** | **20,213,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1542** | **GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,268,000** | **11,682,500** | **12,931,000** |
| **A011** | **TOTAL PAY** | | **29** | **29** | **6,840,000** | **5,794,500** | **7,506,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,636,000** | **966,500** | **1,785,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,484,000 | 955,000 | 1,633,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 334,000 | | 367,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 375,000 | | 413,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 775,000 | | 853,000 |
| A01102 | Personal pay | | | | 152,000 | 11,500 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **5,204,000** | **4,828,000** | **5,721,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 5,169,000 | 4,756,000 | 5,686,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 481,000 | | 529,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 137,000 | | 151,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 3,199,000 | | 3,519,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 292,000 | 4,756,000 | 321,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 238,000 | | 262,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 172,000 | | 189,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 162,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 326,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 162,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 178,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 359,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 178,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1542** | **GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE** | | | | | |
| A01152 | Personal pay | | | 35,000 | 72,000 | 35,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,428,000** | **5,888,000** | **5,425,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,331,000** | **5,792,000** | **5,328,000** |
| A01202 | House Rent Allowance | | | 475,000 | 625,000 | 475,000 |
| A01203 | Conveyance Allowance | | | 368,000 | 468,000 | 368,000 |
| A01207 | Washing Allowance | | | 15,000 | 2,000 | 15,000 |
| A0120D | Integrated Allowance | | | | 6,000 | |
| A01217 | Medical Allowance | | | 230,000 | 224,000 | 230,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 53,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 79,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 409,000 | 417,000 | 409,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 778,000 | 868,000 | 817,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 402,000 | 579,000 | 422,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 746,000 | 868,000 | 783,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 462,000 | 447,000 | 462,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,153,000 | 1,211,000 |
| A01270 | Others | | | 1,310,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **97,000** | **96,000** | **97,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1542** | **GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE** | | | | **12,398,000** | **11,724,500** | **13,072,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1543** | **GOVERNMENT BOYS SEC SCHOOL MUREED GOTH ( ** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,542,000** | **9,655,000** | **9,179,000** |
| **A011** | **TOTAL PAY** | | **36** | **36** | **4,811,000** | **4,684,000** | **5,291,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **884,000** | **1,394,000** | **973,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 884,000 | 1,389,000 | 973,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 315,000 | | 347,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,389,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 483,000 | | 531,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 86,000 | | 95,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **31** | **31** | **3,927,000** | **3,290,000** | **4,318,000** |
| A01151 | Total Basic Pay Other Staff | | 31 | 31 | 3,901,000 | 3,283,000 | 4,292,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 147,000 | | 162,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 1,110,000 | | 1,221,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 304,000 | 3,283,000 | 334,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 15 | 15 | 1,206,000 | | 1,327,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 175,000 | | 193,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 180,000 | | 198,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 170,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 250,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 170,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 187,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 275,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1543** | **GOVERNMENT BOYS SEC SCHOOL MUREED GOTH ( ** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 187,000 |
| A01152 | Personal pay | | | 26,000 | 7,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,731,000** | **4,971,000** | **3,888,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,624,000** | **4,855,000** | **3,781,000** |
| A01202 | House Rent Allowance | | | 372,000 | 609,000 | 372,000 |
| A01203 | Conveyance Allowance | | | 305,000 | 432,000 | 305,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 18,000 | 6,000 |
| A01217 | Medical Allowance | | | 186,000 | 243,000 | 186,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 37,000 | 29,000 | 37,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 49,000 | 68,000 | 49,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 248,000 | 343,000 | 248,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 468,000 | 704,000 | 491,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 273,000 | 469,000 | 287,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 548,000 | 704,000 | 575,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 301,000 | 349,000 | 301,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 879,000 | 923,000 |
| A01253 | Science Teaching Allowance | | | | 1,000 | |
| A01270 | Others | | | 830,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **107,000** | **116,000** | **107,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 11,000 | 20,000 | 11,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **127,000** | **39,000** | **138,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1543** | **GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **39,000** | **39,000** | **41,000** |
| A03901 | Stationery | | | 16,000 | 16,000 | 17,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MUREED GOTH (** | | | | **8,669,000** | **9,694,000** | **9,317,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1544** | **GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **32,245,000** | **22,749,602** | **33,137,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **16,947,000** | **11,104,602** | **18,609,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **15** | **16** | **4,864,000** | **1,011,802** | **5,575,000** |
| A01101 | Total Basic Pay Of Officer | | 15 | 16 | 4,838,000 | 1,004,802 | 5,549,000 |
| P094 | PRINCIPAL | (BPS-19) | 1 | 1 | 806,000 | | 887,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 412,000 | | 453,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,004,802 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 9 | 9 | 2,414,000 | | 2,655,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,206,000 | | 1,327,000 |
| A01102 | Personal pay | | | | 26,000 | 7,000 | 26,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **26** | **25** | **12,083,000** | **10,092,800** | **13,034,000** |
| A01151 | Total Basic Pay Other Staff | | 26 | 25 | 12,071,000 | 10,089,000 | 13,022,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 836,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 1 | 439,000 | | 227,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 219,000 | | 241,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 6,706,000 | | 7,377,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 760,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 760,000 | 10,089,000 | 836,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 621,000 | | 683,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 450,000 | | 495,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 423,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1544** | **GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 423,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 847,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 423,000 | | 465,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 465,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 465,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 932,000 |
| A01152 | Personal pay | | | | 12,000 | 3,800 | 12,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,298,000** | **11,645,000** | **14,528,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **15,028,000** | **11,435,000** | **14,258,000** |
| A01202 | House Rent Allowance | | | | 1,396,000 | 1,666,000 | 1,396,000 |
| A01203 | Conveyance Allowance | | | | 1,780,000 | 1,038,000 | 1,780,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01217 | Medical Allowance | | | | 632,000 | 507,000 | 632,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 72,000 | 52,000 | 72,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 224,000 | 160,000 | 224,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,091,000 | 749,000 | 1,091,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,070,000 | 1,650,000 | 2,174,000 |
| A01238 | Charge Allowance | | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,272,000 | 1,100,000 | 1,336,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,206,000 | 1,650,000 | 2,316,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,015,000 | 724,000 | 1,015,000 |
| A01244 | Adhoc Relief | | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,107,000 | 2,212,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 3,260,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **270,000** | **210,000** | **270,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1544** | **GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 174,000 | 114,000 | 174,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **169,000** | **81,000** | **181,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **81,000** | **81,000** | **84,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N** | | | | **32,414,000** | **22,830,602** | **33,318,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1545** | **GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **30,284,000** | **22,377,198** | **31,340,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **15,493,000** | **11,059,198** | **17,044,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **3,623,000** | **200,198** | **3,985,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 3,623,000 | 200,198 | 3,985,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 344,000 | | 378,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 200,198 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 10 | 10 | 2,858,000 | | 3,144,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 181,000 | | 199,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 2 | 2 | 240,000 | | 264,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **33** | **11,870,000** | **10,859,000** | **13,059,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 33 | 11,870,000 | 10,854,000 | 13,059,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 286,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 2,010,000 | | 2,211,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,164,000 | | 1,280,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 644,000 | | 708,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 3,429,000 | | 3,772,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 260,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,854,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 4 | 4 | 1,915,000 | | 2,107,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 477,000 | | 525,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 346,000 | | 381,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 325,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1545** | **GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 325,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 650,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 325,000 | | 358,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 358,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 358,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 715,000 |
| A01152 | Personal pay | | | | | 5,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | 14,791,000 | 11,318,000 | 14,296,000 |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | 14,565,000 | 11,118,000 | 14,070,000 |
| A01202 | House Rent Allowance | | | | 1,468,000 | 1,295,000 | 1,468,000 |
| A01203 | Conveyance Allowance | | | | 1,479,000 | 1,026,000 | 1,479,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 594,000 | 467,000 | 594,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 108,000 | 77,000 | 108,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 209,000 | 148,000 | 209,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,061,000 | 773,000 | 1,061,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,983,000 | 1,633,000 | 2,082,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,322,000 | 1,089,000 | 1,388,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,258,000 | 1,633,000 | 2,371,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,024,000 | 800,000 | 1,024,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,173,000 | 2,282,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | | 3,055,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | 226,000 | 200,000 | 226,000 |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 129,000 | 104,000 | 129,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1545** | **GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **134,000** | **46,000** | **145,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **46,000** | **46,000** | **48,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA** | | | | **30,418,000** | **22,423,198** | **31,485,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1546** | **GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,717,000** | **16,024,000** | **16,742,000** |
| **A011** | **TOTAL PAY** | | **62** | **62** | **8,561,000** | **7,820,000** | **9,403,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **9** | **2,190,000** | **1,193,000** | **2,394,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 9 | 2,038,000 | 955,000 | 2,242,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 643,000 | | 707,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 4 | 4 | 785,000 | | 864,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 610,000 | | 671,000 |
| A01102 | Personal pay | | | | 152,000 | 238,000 | 152,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **53** | **53** | **6,371,000** | **6,627,000** | **7,009,000** |
| A01151 | Total Basic Pay Other Staff | | 53 | 53 | 6,371,000 | 6,627,000 | 7,009,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 392,000 | | 431,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 157,000 | | 173,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,320,000 | | 1,452,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,627,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 627,000 | | 690,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 28 | 28 | 2,197,000 | | 2,417,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 429,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 821,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 428,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 472,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 903,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 471,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1546** | **GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,156,000** | **8,204,000** | **7,339,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,962,000** | **8,026,000** | **7,145,000** |
| A01202 | House Rent Allowance | | | 631,000 | 859,000 | 631,000 |
| A01203 | Conveyance Allowance | | | 677,000 | 726,000 | 677,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 24,000 | 11,000 |
| A01217 | Medical Allowance | | | 362,000 | 393,000 | 362,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 68,000 | 79,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 109,000 | 112,000 | 109,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 506,000 | 563,000 | 506,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 923,000 | 1,173,000 | 969,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 613,000 | 782,000 | 644,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 900,000 | 1,173,000 | 945,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 575,000 | 573,000 | 575,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,564,000 | 1,642,000 |
| A01270 | Others | | | 1,581,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **194,000** | **178,000** | **194,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 97,000 | 82,000 | 97,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **200,000** | **112,000** | **215,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **112,000** | **112,000** | **118,000** |
| A03901 | Stationery | | | 63,000 | 63,000 | 66,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 12,000 | 12,000 | 12,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1546 GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI** | | | | | |
| A03942 Cost of Other Stores | | | 19,000 | 19,000 | 21,000 |
| A03970 Others | | | 12,000 | 12,000 | 13,000 |
| **GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI** | | | **15,917,000** | **16,136,000** | **16,957,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1547** | **GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **47,949,000** | **41,246,160** | **55,417,000** |
| **A011** | **TOTAL PAY** | | 77 | 77 | **28,520,000** | **20,173,160** | **31,368,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | 32 | 32 | **13,264,000** | **495,160** | **14,585,000** |
| A01101 | Total Basic Pay Of Officer | | 32 | 32 | 13,214,000 | 482,160 | 14,535,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 572,000 | | 629,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 286,000 | | 315,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 482,160 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 24 | 24 | 11,213,000 | | 12,334,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 1,143,000 | | 1,257,000 |
| A01102 | Personal pay | | | | 50,000 | 13,000 | 50,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | 45 | 45 | **15,256,000** | **19,678,000** | **16,783,000** |
| A01151 | Total Basic Pay Other Staff | | 45 | 45 | 15,256,000 | 19,678,000 | 16,783,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 780,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,124,000 | | 1,236,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 799,000 | | 879,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 24 | 24 | 6,178,000 | | 6,796,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 709,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,387,000 | 19,678,000 | 1,526,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,107,000 | | 1,218,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 782,000 | | 860,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 395,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,783,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1547** | **GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 597,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 395,000 | | 435,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 435,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,961,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 657,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **19,429,000** | **21,073,000** | **24,049,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **18,985,000** | **20,564,000** | **23,605,000** |
| A01202 | House Rent Allowance | | | | 2,279,000 | 2,452,000 | 2,279,000 |
| A01203 | Conveyance Allowance | | | | 2,189,000 | 2,121,000 | 2,189,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A01216 | Qualification Allowance | | | | | 2,000 | |
| A01217 | Medical Allowance | | | | 1,124,000 | 846,000 | 1,124,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 129,000 | 80,000 | 129,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 378,000 | 272,000 | 378,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,930,000 | 1,400,000 | 1,930,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,652,000 | 2,979,000 | 3,835,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,174,000 | 1,991,000 | 2,283,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,523,000 | 2,972,000 | 3,699,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,578,000 | 1,436,000 | 1,578,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,954,000 | 4,152,000 |
| A01253 | Science Teaching Allowance | | | | 7,000 | 3,000 | 7,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **444,000** | **509,000** | **444,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 254,000 | 320,000 | 254,000 |
| A01299 | Others | | | | 2,000 | 1,000 | 2,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1547** | **GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **178,000** | **84,000** | **190,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **84,000** | **84,000** | **87,000** |
| A03901 | Stationery | | | 49,000 | 49,000 | 51,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 13,000 | 13,000 | 13,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C** | | | | **48,127,000** | **41,730,160** | **55,607,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1548** | **GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **46,154,000** | **36,467,000** | **52,876,000** |
| **A011** | **TOTAL PAY** | **64** | **64** | **25,630,000** | **17,994,000** | **28,219,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **20** | **21** | **4,563,000** | **772,000** | **5,237,000** |
| A01101 | Total Basic Pay Of Officer | 20 | 21 | 4,473,000 | 753,000 | 5,147,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 723,000 | | 795,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 753,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 14 | 14 | 1,067,000 | | 1,174,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 2,683,000 | | 2,951,000 |
| A01102 | Personal pay | | | 90,000 | 19,000 | 90,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **44** | **43** | **21,067,000** | **17,222,000** | **22,982,000** |
| A01151 | Total Basic Pay Other Staff | 44 | 43 | 21,007,000 | 17,127,000 | 22,922,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 967,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 377,000 | | 227,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 1,715,000 | | 1,887,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 23 | 23 | 11,776,000 | | 12,954,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 879,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,314,000 | 17,127,000 | 1,445,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,025,000 | | 1,128,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 837,000 | | 921,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 395,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 1,262,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1548** | **GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,098,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 329,000 | | 362,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 435,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,388,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,208,000 |
| A01152 | Personal pay | | | | 60,000 | 95,000 | 60,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,524,000** | **18,473,000** | **24,657,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,087,000** | **18,036,000** | **24,220,000** |
| A01202 | House Rent Allowance | | | | 2,915,000 | 1,998,000 | 2,915,000 |
| A01203 | Conveyance Allowance | | | | 2,128,000 | 1,649,000 | 2,128,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 11,000 | 11,000 |
| A0120N | Special allowances @ 20% of basic pay for Secretar | | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 1,180,000 | 758,000 | 1,180,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 198,000 | 179,000 | 198,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 391,000 | 241,000 | 391,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 2,014,000 | 1,219,000 | 2,014,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,805,000 | 2,611,000 | 3,995,000 |
| A01238 | Charge Allowance | | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,264,000 | 1,741,000 | 2,377,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,474,000 | 2,611,000 | 3,648,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,700,000 | 1,527,000 | 1,700,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,482,000 | 3,656,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **437,000** | **437,000** | **437,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 230,000 | 244,000 | 230,000 |
| A01299 | Others | | | | 19,000 | 5,000 | 19,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1548** | **GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **170,000** | **76,000** | **182,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **76,000** | **76,000** | **79,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA** | | | | **46,324,000** | **36,943,000** | **53,058,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1549** | **GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,590,000** | **13,114,000** | **16,274,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **8,092,000** | **6,316,000** | **8,886,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,550,000** | **705,000** | **1,690,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,405,000 | 669,000 | 1,545,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 243,000 | | 267,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 669,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 373,000 | | 410,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 789,000 | | 868,000 |
| A01102 | Personal pay | | | | 145,000 | 36,000 | 145,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **17** | **17** | **6,542,000** | **5,611,000** | **7,196,000** |
| A01151 | Total Basic Pay Other Staff | | 17 | 17 | 6,542,000 | 5,611,000 | 7,196,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 149,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 534,000 | | 587,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 143,000 | | 157,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 3,202,000 | | 3,522,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 135,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 534,000 | 5,611,000 | 587,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 438,000 | | 482,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 316,000 | | 348,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 249,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 493,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 249,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1549** | **GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 249,000 | | 274,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 274,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 542,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 274,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,498,000** | **6,798,000** | **7,388,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,229,000** | **6,516,000** | **7,119,000** |
| A01202 | House Rent Allowance | | | | 697,000 | 772,000 | 697,000 |
| A01203 | Conveyance Allowance | | | | 656,000 | 616,000 | 656,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 319,000 | 258,000 | 319,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 58,000 | 58,000 | 58,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 109,000 | 77,000 | 109,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 571,000 | 424,000 | 571,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,087,000 | 942,000 | 1,141,000 |
| A01238 | Charge Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 609,000 | 628,000 | 639,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,072,000 | 942,000 | 1,126,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 469,000 | 511,000 | 469,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,256,000 | 1,319,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 3,000 | 4,000 |
| A01270 | Others | | | | 1,567,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **269,000** | **282,000** | **269,000** |
| A01274 | Medical Charges | | | | 194,000 | 194,000 | 194,000 |
| A01289 | Teaching Allowance | | | | 75,000 | 88,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1549** | **GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL** | | | | **15,721,000** | **13,157,000** | **16,416,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1551** | **GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,801,000** | **19,876,374** | **18,656,000** |
| **A011** | **TOTAL PAY** | **35** | **35** | **9,370,000** | **9,360,374** | **10,304,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **2,408,000** | **237,374** | **2,648,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 2,408,000 | 237,374 | 2,648,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 284,000 | | 312,000 |
| A119 | ASSISTANT (BPS-16) | | | | 237,374 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 1,422,000 | | 1,564,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 702,000 | | 772,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **24** | **24** | **6,962,000** | **9,123,000** | **7,656,000** |
| A01151 | Total Basic Pay Other Staff | 24 | 24 | 6,919,000 | 9,102,000 | 7,613,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 508,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 3 | 1,135,000 | | 1,249,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 462,000 | | 508,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 2,319,000 | | 2,551,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 462,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 9,102,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 759,000 | | 835,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 275,000 | | 303,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 216,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 216,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 427,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 2 | | 432,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1551** | **GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 216,000 | | 238,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 238,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 238,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 470,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 475,000 |
| A01152 | Personal pay | | | | 43,000 | 21,000 | 43,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,431,000** | **10,516,000** | **8,352,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **8,308,000** | **10,364,000** | **8,229,000** |
| A01202 | House Rent Allowance | | | | 809,000 | 2,207,000 | 809,000 |
| A01203 | Conveyance Allowance | | | | 897,000 | 992,000 | 897,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A0120P | Adhoc Relief 2009 | | | | | 1,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 88,000 | |
| A01217 | Medical Allowance | | | | 439,000 | 418,000 | 439,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 20,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 6,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 133,000 | 113,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 4,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 115,000 | 117,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 588,000 | 600,000 | 588,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,117,000 | 1,304,000 | 1,173,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 653,000 | 870,000 | 686,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,083,000 | 1,251,000 | 1,137,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 637,000 | 773,000 | 637,000 |
| A01244 | Adhoc Relief | | | | | 5,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,539,000 | 1,616,000 |
| A01270 | Others | | | | 1,838,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **123,000** | **152,000** | **123,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1551** | **GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 27,000 | 56,000 | 27,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE** | | | | **17,930,000** | **19,917,374** | **18,796,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1552** | **GOVERNMENT BOYS SEC SCHOOL KALABD MALIR** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **43,602,000** | **33,204,270** | **48,237,000** |
| **A011** | **TOTAL PAY** | **64** | **64** | **26,721,000** | **16,409,270** | **27,884,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **23** | **24** | **2,545,000** | **318,270** | **3,027,000** |
| A01101 | Total Basic Pay Of Officer | 23 | 24 | 2,545,000 | 318,270 | 3,027,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 165,000 | | 182,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 318,270 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 15 | 15 | 610,000 | | 671,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 6 | 6 | 1,770,000 | | 1,947,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **41** | **40** | **24,176,000** | **16,091,000** | **24,857,000** |
| A01151 | Total Basic Pay Other Staff | 41 | 40 | 24,140,000 | 16,038,000 | 24,821,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 1,049,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 1,782,000 | | 227,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 740,000 | | 814,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 974,000 | | 1,071,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 19 | 19 | 12,596,000 | | 13,856,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 954,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 740,000 | 16,038,000 | 814,000 |
| J053 | JUNIOR CLERK (BPS-11) | 4 | 4 | 2,793,000 | | 3,072,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 1 | 1 | 109,000 | | 120,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 2 | 2 | 838,000 | | 922,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 415,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1552** | **GOVERNMENT BOYS SEC SCHOOL KALABD MALIR** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,096,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 759,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 344,000 | | 378,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 457,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,206,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 835,000 |
| A01152 | Personal pay | | | | 36,000 | 53,000 | 36,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **16,881,000** | **16,795,000** | **20,353,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,653,000** | **16,525,000** | **20,125,000** |
| A01202 | House Rent Allowance | | | | 2,631,000 | 1,950,000 | 2,631,000 |
| A01203 | Conveyance Allowance | | | | 2,370,000 | 1,650,000 | 2,370,000 |
| A01207 | Washing Allowance | | | | 4,000 | 30,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 10,000 | 74,000 | 10,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 38,000 | |
| A01217 | Medical Allowance | | | | 884,000 | 829,000 | 884,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 9,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 22,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 168,000 | 134,000 | 168,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 302,000 | 225,000 | 302,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,518,000 | 1,139,000 | 1,518,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,306,000 | 2,387,000 | 3,471,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,241,000 | 1,567,000 | 1,303,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,762,000 | 2,217,000 | 2,900,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,453,000 | 1,256,000 | 1,453,000 |
| A01244 | Adhoc Relief | | | | | 37,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,959,000 | 3,107,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **228,000** | **270,000** | **228,000** |
| A01274 | Medical Charges | | | | 92,000 | 92,000 | 92,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1552** | **GOVERNMENT BOYS SEC SCHOOL KALABD MALIR** | | | | | |
| A01289 | Teaching Allowance | | | 135,000 | 177,000 | 135,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **167,000** | **79,000** | **179,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **79,000** | **79,000** | **82,000** |
| A03901 | Stationery | | | 46,000 | 46,000 | 48,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 13,000 | 13,000 | 14,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **900,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **900,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 900,000 | |
| **GOVERNMENT BOYS SEC SCHOOL KALABD MALIR** | | | | **43,769,000** | **34,183,270** | **48,416,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1553** | **GOVERNMENT BOYS SEC SCHOOL MALIR COLONY** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **40,570,000** | **36,216,100** | **47,291,000** |
| **A011** | **TOTAL PAY** | | **61** | **61** | **23,334,000** | **17,887,100** | **25,888,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **32** | **33** | **11,574,000** | **198,000** | **12,958,000** |
| A01101 | Total Basic Pay Of Officer | | 32 | 33 | 11,574,000 | 198,000 | 12,958,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 253,000 | | 278,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 198,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 26 | 26 | 9,588,000 | | 10,547,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 5 | 5 | 1,733,000 | | 1,906,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **29** | **28** | **11,760,000** | **17,689,100** | **12,930,000** |
| A01151 | Total Basic Pay Other Staff | | 29 | 28 | 11,696,000 | 17,665,000 | 12,866,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 232,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 2 | 633,000 | | 696,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 232,000 | | 255,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 15 | 15 | 4,761,000 | | 5,237,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 211,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,146,000 | 17,665,000 | 1,261,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 937,000 | | 1,031,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 590,000 | | 649,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 533,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,055,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 1,065,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 533,000 | | 586,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1553** | **GOVERNMENT BOYS SEC SCHOOL MALIR COLONY** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 586,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 1,161,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 1,172,000 |
| A01152 | Personal pay | | | | 64,000 | 24,100 | 64,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,236,000** | **18,329,000** | **21,403,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **16,927,000** | **18,013,000** | **21,094,000** |
| A01202 | House Rent Allowance | | | | 2,017,000 | 2,028,000 | 2,017,000 |
| A01203 | Conveyance Allowance | | | | 2,019,000 | 1,598,000 | 2,019,000 |
| A01207 | Washing Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | | 957,000 | 677,000 | 957,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 88,000 | 121,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 343,000 | 252,000 | 343,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,735,000 | 1,254,000 | 1,735,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,308,000 | 2,686,000 | 3,473,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,062,000 | 1,788,000 | 2,165,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,981,000 | 2,686,000 | 3,130,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,400,000 | 1,329,000 | 1,400,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,571,000 | 3,750,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 9,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **309,000** | **316,000** | **309,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 212,000 | 219,000 | 212,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **156,000** | **68,000** | **168,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1553** | **GOVERNMENT BOYS SEC SCHOOL MALIR COLONY** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **68,000** | **68,000** | **71,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MALIR COLONY** | | | | **40,726,000** | **36,284,100** | **47,459,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1554** | **GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **26,033,000** | **17,209,000** | **26,724,000** |
| **A011** | **TOTAL PAY** | **35** | **35** | **14,261,000** | **8,434,000** | **15,788,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **10** | **4,621,000** | **762,000** | **5,350,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 10 | 4,621,000 | 762,000 | 5,350,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 376,000 | | 414,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 267,000 |
| A119 | ASSISTANT (BPS-16) | | | | 762,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 3,981,000 | | 4,379,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 264,000 | | 290,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **26** | **25** | **9,640,000** | **7,672,000** | **10,438,000** |
| A01151 | Total Basic Pay Other Staff | 26 | 25 | 9,640,000 | 7,672,000 | 10,438,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 2 | | | 1,659,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 243,000 | | |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 39,000 | | 143,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 3,637,000 | | 4,001,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 2 | | 1,508,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 755,000 | 7,672,000 | 831,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 619,000 | | 681,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 388,000 | | 427,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 353,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 696,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 3 | | 1,049,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1554** | **GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 353,000 | | 388,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 388,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 766,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,154,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,772,000** | **8,775,000** | **10,936,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,571,000** | **8,572,000** | **10,735,000** |
| A01202 | House Rent Allowance | | | | 918,000 | 1,086,000 | 918,000 |
| A01203 | Conveyance Allowance | | | | 1,175,000 | 738,000 | 1,175,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 3,000 | 11,000 |
| A01217 | Medical Allowance | | | | 509,000 | 320,000 | 509,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 56,000 | 31,000 | 56,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 190,000 | 113,000 | 190,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 968,000 | 592,000 | 968,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,831,000 | 1,265,000 | 1,923,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 891,000 | 843,000 | 936,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,532,000 | 1,265,000 | 1,609,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 677,000 | 635,000 | 677,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,677,000 | 1,761,000 |
| A01270 | Others | | | | 2,811,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **201,000** | **203,000** | **201,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 104,000 | 106,000 | 104,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **123,000** | **35,000** | **134,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1554** | **GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **35,000** | **35,000** | **37,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MALIR ENGLISH** | | | | **26,156,000** | **17,244,000** | **26,858,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1555** | **GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,774,000** | **15,763,000** | **30,058,000** |
| **A011** | **TOTAL PAY** | | **50** | **50** | **15,116,000** | **7,697,000** | **16,626,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **20** | **2,056,000** | **563,000** | **2,262,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 20 | 2,056,000 | 563,000 | 2,262,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 209,000 | | 230,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 563,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 16 | 16 | 979,000 | | 1,077,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 868,000 | | 955,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **13,060,000** | **7,134,000** | **14,364,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 13,046,000 | 7,113,000 | 14,350,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 91,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 123,000 | | 135,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 20 | 20 | 10,145,000 | | 11,160,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 83,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 579,000 | 7,113,000 | 637,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 474,000 | | 521,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 298,000 | | 328,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 270,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 534,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 540,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 297,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 587,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 594,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1555** | **GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR** | | | | | |
| A01152 | Personal pay | | | 14,000 | 21,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,658,000** | **8,066,000** | **13,432,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,421,000** | **7,886,000** | **13,195,000** |
| A01202 | House Rent Allowance | | | 1,286,000 | 1,265,000 | 1,286,000 |
| A01203 | Conveyance Allowance | | | 1,343,000 | 645,000 | 1,343,000 |
| A01207 | Washing Allowance | | | 4,000 | 1,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 757,000 | 304,000 | 757,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 19,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 133,000 | 89,000 | 133,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 243,000 | 122,000 | 243,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,245,000 | 546,000 | 1,245,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,357,000 | 1,074,000 | 2,475,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,344,000 | 712,000 | 1,411,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,860,000 | 1,069,000 | 1,953,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 835,000 | 566,000 | 835,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,425,000 | 1,496,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **237,000** | **180,000** | **237,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 141,000 | 84,000 | 141,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **163,000** | **75,000** | **175,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **75,000** | **75,000** | **78,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1555 GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR** | | | | | |
| A03901 Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR** | | | **26,937,000** | **15,838,000** | **30,233,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1558** | **GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **80,676,000** | **51,214,000** | **91,712,000** |
| **A011** | **TOTAL PAY** | | **96** | **96** | **51,387,000** | **25,193,000** | **56,501,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **36** | **36** | **12,028,000** | **1,408,000** | **13,210,000** |
| A01101 | Total Basic Pay Of Officer | | 36 | 36 | 11,809,000 | 1,353,000 | 12,991,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 1,018,000 | | 1,120,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 508,000 | | 559,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,353,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 25 | 25 | 8,249,000 | | 9,074,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 7 | 7 | 1,526,000 | | 1,679,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 508,000 | | 559,000 |
| A01102 | Personal pay | | | | 219,000 | 55,000 | 219,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **60** | **60** | **39,359,000** | **23,785,000** | **43,291,000** |
| A01151 | Total Basic Pay Other Staff | | 60 | 60 | 39,306,000 | 23,721,000 | 43,238,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,268,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 1,031,000 | | 1,134,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 2,474,000 | | 2,721,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 3,829,000 | | 4,212,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 825,000 | | 908,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 31 | 31 | 11,051,000 | | 12,156,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 2,062,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 3,030,000 | 23,721,000 | 3,333,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 2,551,000 | | 2,806,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1558** | **GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,711,000 | | 1,882,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 895,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 7 | | 5,207,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 4 | | 3,556,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 895,000 | | 985,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 985,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 7 | | | 5,728,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 4 | | | 3,912,000 |
| A01152 | Personal pay | | | | 53,000 | 64,000 | 53,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **29,289,000** | **26,021,000** | **35,211,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **28,833,000** | **25,533,000** | **34,755,000** |
| A01202 | House Rent Allowance | | | | 3,370,000 | 2,639,000 | 3,370,000 |
| A01203 | Conveyance Allowance | | | | 3,471,000 | 2,483,000 | 3,471,000 |
| A01207 | Washing Allowance | | | | 6,000 | 3,000 | 6,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 32,000 | 17,000 |
| A01217 | Medical Allowance | | | | 1,724,000 | 944,000 | 1,724,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 265,000 | 171,000 | 265,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 3,000 | |
| A01224 | Entertainment Allowance | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 600,000 | 422,000 | 600,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 3,062,000 | 1,775,000 | 3,062,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 6,034,000 | 3,748,000 | 6,336,000 |
| A01238 | Charge Allowance | | | | 6,000 | 4,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,393,000 | 2,494,000 | 2,513,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 5,307,000 | 3,739,000 | 5,572,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,573,000 | 2,065,000 | 2,573,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,986,000 | 5,235,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1558** | **GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL** | | | | | |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **456,000** | **488,000** | **456,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 265,000 | 299,000 | 265,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **256,000** | **162,000** | **273,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **162,000** | **162,000** | **170,000** |
| A03901 | Stationery | | | 95,000 | 95,000 | 100,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 20,000 | 20,000 | 20,000 |
| A03905 | Newspapers Periodicals and Books | | | 7,000 | 7,000 | 7,000 |
| A03942 | Cost of Other Stores | | | 23,000 | 23,000 | 25,000 |
| A03970 | Others | | | 17,000 | 17,000 | 18,000 |
| **GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL** | | | | **80,932,000** | **51,376,000** | **91,985,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1559** | **GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **23,530,000** | **24,783,880** | **25,065,000** |
| **A011** | **TOTAL PAY** | | **33** | **33** | **12,074,000** | **12,313,880** | **13,272,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **1,725,000** | **247,880** | **1,890,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 1,660,000 | 231,880 | 1,825,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 214,000 | | 235,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 231,880 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 552,000 | | 607,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 894,000 | | 983,000 |
| A01102 | Personal pay | | | | 65,000 | 16,000 | 65,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **22** | **22** | **10,349,000** | **12,066,000** | **11,382,000** |
| A01151 | Total Basic Pay Other Staff | | 22 | 22 | 10,322,000 | 11,958,000 | 11,355,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 889,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 4 | 4 | 2,138,000 | | 2,352,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 828,000 | | 911,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 2,729,000 | | 3,002,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 808,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 684,000 | 11,958,000 | 752,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 559,000 | | 615,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 352,000 | | 387,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 319,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 319,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 630,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 637,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1559** | **GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.** | | | | | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 319,000 | | 351,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 351,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 351,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 693,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 701,000 |
| A01152 | Personal pay | | | | 27,000 | 108,000 | 27,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,456,000** | **12,470,000** | **11,793,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,254,000** | **12,247,000** | **11,591,000** |
| A01202 | House Rent Allowance | | | | 1,019,000 | 1,542,000 | 1,019,000 |
| A01203 | Conveyance Allowance | | | | 961,000 | 1,009,000 | 961,000 |
| A01207 | Washing Allowance | | | | 4,000 | 4,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | | 546,000 | 521,000 | 546,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 79,000 | 119,000 | 79,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 165,000 | 168,000 | 165,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 850,000 | 836,000 | 850,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,620,000 | 1,808,000 | 1,701,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 871,000 | 1,191,000 | 915,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,827,000 | 1,780,000 | 1,918,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 930,000 | 869,000 | 930,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,365,000 | 2,483,000 |
| A01270 | Others | | | | 2,362,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **202,000** | **223,000** | **202,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 106,000 | 127,000 | 106,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **138,000** | **50,000** | **149,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1559** | **GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **50,000** | **50,000** | **52,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.** | | | | **23,668,000** | **24,833,880** | **25,214,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1560** | **GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **20,893,000** | **20,405,000** | **22,047,000** |
| **A011** | **TOTAL PAY** | **28** | **28** | **10,913,000** | **9,870,000** | **12,005,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **9** | **9** | **3,633,000** | **104,000** | **3,996,000** |
| A01101 | Total Basic Pay Of Officer | 9 | 9 | 3,633,000 | 104,000 | 3,996,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 582,000 | | 640,000 |
| A119 | ASSISTANT (BPS-16) | | | | 104,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 2,469,000 | | 2,716,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 582,000 | | 640,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **19** | **19** | **7,280,000** | **9,766,000** | **8,009,000** |
| A01151 | Total Basic Pay Other Staff | 19 | 19 | 7,280,000 | 9,753,000 | 8,009,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 1,343,000 | | 1,477,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 1,775,000 | | 1,953,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 725,000 | 9,753,000 | 798,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 783,000 | | 861,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 595,000 | | 655,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 373,000 | | 410,000 |
| M022 | MALHI (BPS-02) | 1 | | 339,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 669,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 339,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 339,000 | | 373,000 |
| M022 | MALHI (BPS-01) | | 1 | | | 373,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 736,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1560** | **GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 373,000 |
| A01152 | Personal pay | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,980,000** | **10,535,000** | **10,042,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,740,000** | **10,246,000** | **9,802,000** |
| A01202 | House Rent Allowance | | | 1,112,000 | 1,153,000 | 1,112,000 |
| A01203 | Conveyance Allowance | | | 1,011,000 | 960,000 | 1,011,000 |
| A01207 | Washing Allowance | | | 3,000 | 5,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 13,000 | 6,000 |
| A01217 | Medical Allowance | | | 470,000 | 438,000 | 470,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 89,000 | 101,000 | 89,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 137,000 | 136,000 | 137,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 691,000 | 696,000 | 691,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,314,000 | 1,478,000 | 1,380,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 701,000 | 986,000 | 736,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,292,000 | 1,478,000 | 1,357,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 755,000 | 844,000 | 755,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,951,000 | 2,049,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,153,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **240,000** | **289,000** | **240,000** |
| A01274 | Medical Charges | | | 194,000 | 194,000 | 194,000 |
| A01289 | Teaching Allowance | | | 46,000 | 95,000 | 46,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1560** | **GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M** | | | | | |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE M** | | | | **21,025,000** | **20,449,000** | **22,190,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1561** | **GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **26,210,000** | **23,123,000** | **27,560,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **13,456,000** | **11,385,000** | **14,796,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **3,261,000** | **986,000** | **3,586,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 3,261,000 | 818,000 | 3,586,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 183,000 | | 201,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 183,000 | | 201,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 818,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,693,000 | | 2,962,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 202,000 | | 222,000 |
| A01102 | Personal pay | | | | | 168,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **30** | **30** | **10,195,000** | **10,399,000** | **11,210,000** |
| A01151 | Total Basic Pay Other Staff | | 30 | 30 | 10,137,000 | 10,344,000 | 11,152,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 845,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 768,000 | | 845,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 768,000 | | 845,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,235,000 | | 3,559,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 768,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 10,344,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,260,000 | | 1,386,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 6 | 6 | 808,000 | | 889,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 395,000 | | 435,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 357,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1561** | **GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 1,064,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 714,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 393,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 1,170,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 785,000 |
| A01152 | Personal pay | | | | 58,000 | 55,000 | 58,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,754,000** | **11,738,000** | **12,764,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,577,000** | **11,518,000** | **12,587,000** |
| A01202 | House Rent Allowance | | | | 1,177,000 | 1,137,000 | 1,177,000 |
| A01203 | Conveyance Allowance | | | | 1,260,000 | 1,018,000 | 1,260,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 23,000 | 23,000 | 23,000 |
| A01217 | Medical Allowance | | | | 501,000 | 441,000 | 501,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 91,000 | 67,000 | 91,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 187,000 | 164,000 | 187,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 929,000 | 823,000 | 929,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,744,000 | 1,726,000 | 1,831,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,163,000 | 1,151,000 | 1,221,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,848,000 | 1,726,000 | 1,940,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,009,000 | 939,000 | 1,009,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,301,000 | 2,416,000 |
| A01270 | Others | | | | 2,643,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **177,000** | **220,000** | **177,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 80,000 | 124,000 | 80,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **137,000** | **49,000** | **148,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1561** | **GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |
| A03901 | Stationery | | | 25,000 | 25,000 | 26,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MALIR MODEL C** | | | | **26,347,000** | **23,172,000** | **27,708,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1562** | **GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,201,000** | **19,909,000** | **25,066,000** |
| **A011** | **TOTAL PAY** | | **41** | **41** | **12,668,000** | **10,121,000** | **13,931,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **18** | **4,307,000** | **1,077,000** | **4,739,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 18 | 4,307,000 | 1,077,000 | 4,739,000 |
| H100 | HEAD MASTER | (BPS-17) | 1 | 1 | 536,000 | | 590,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,077,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 3,235,000 | | 3,559,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 536,000 | | 590,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **8,361,000** | **9,044,000** | **9,192,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 8,317,000 | 8,999,000 | 9,148,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 708,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 367,000 | | 404,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 644,000 | | 708,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 3,667,000 | | 4,034,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 644,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 644,000 | 8,999,000 | 708,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 527,000 | | 580,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 331,000 | | 364,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 300,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 593,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 600,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 330,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1562** | **GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 652,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 660,000 |
| A01152 | Personal pay | | | | 44,000 | 45,000 | 44,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,533,000** | **9,788,000** | **11,135,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,314,000** | **9,599,000** | **10,916,000** |
| A01202 | House Rent Allowance | | | | 1,386,000 | 1,193,000 | 1,386,000 |
| A01203 | Conveyance Allowance | | | | 968,000 | 905,000 | 968,000 |
| A01207 | Washing Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01216 | Qualification Allowance | | | | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | | | | 522,000 | 403,000 | 522,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 139,000 | 108,000 | 139,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 161,000 | 123,000 | 161,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 834,000 | 632,000 | 834,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,562,000 | 1,357,000 | 1,640,000 |
| A01239 | Special Allowance | | | | | 15,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 881,000 | 904,000 | 925,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,631,000 | 1,357,000 | 1,713,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 733,000 | 779,000 | 733,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,796,000 | 1,886,000 |
| A01270 | Others | | | | 2,488,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **219,000** | **189,000** | **219,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 122,000 | 93,000 | 122,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **152,000** | **64,000** | **164,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1562** | **GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **64,000** | **64,000** | **67,000** |
| A03901 | Stationery | | | 35,000 | 35,000 | 37,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 10,000 | 10,000 | 11,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL GREENDALE MAL** | | | | **24,353,000** | **19,973,000** | **25,230,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1563** | **GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,013,000** | **12,338,180** | **15,576,000** |
| **A011** | **TOTAL PAY** | **30** | **30** | **7,887,000** | **6,244,000** | **8,678,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **1,933,000** | **483,000** | **2,126,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 1,933,000 | 483,000 | 2,126,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 232,000 | | 255,000 |
| A119 | ASSISTANT (BPS-16) | | | | 483,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 1,463,000 | | 1,609,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 238,000 | | 262,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **22** | **22** | **5,954,000** | **5,761,000** | **6,552,000** |
| A01151 | Total Basic Pay Other Staff | 22 | 22 | 5,954,000 | 5,755,000 | 6,552,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 534,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 531,000 | | 584,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 242,000 | | 266,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 12 | 12 | 2,659,000 | | 2,925,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 485,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 485,000 | 5,755,000 | 534,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 398,000 | | 438,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 250,000 | | 275,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 226,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 226,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 226,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 226,000 | | 249,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1563** | **GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 249,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 249,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 249,000 |
| A01152 | Personal pay | | | | | 6,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,126,000** | **6,094,180** | **6,898,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,986,000** | **5,952,180** | **6,758,000** |
| A01202 | House Rent Allowance | | | | 914,000 | 763,000 | 914,000 |
| A01203 | Conveyance Allowance | | | | 651,000 | 562,000 | 651,000 |
| A01207 | Washing Allowance | | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | | | 1,000 | |
| A01217 | Medical Allowance | | | | 311,000 | 247,000 | 311,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 49,000 | 33,000 | 49,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 93,000 | 79,000 | 93,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 497,000 | 406,000 | 497,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 944,000 | 865,000 | 991,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 552,000 | 577,000 | 580,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 957,000 | 865,000 | 1,005,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 456,000 | 401,000 | 456,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,147,000 | 1,204,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | | 1,555,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **140,000** | **142,000** | **140,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 44,000 | 46,000 | 44,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1563** | **GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN** | | | | | |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN** | | | | **15,144,000** | **12,381,180** | **15,718,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1564** | **GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **30,015,000** | **22,768,300** | **30,940,000** |
| **A011** | **TOTAL PAY** | **49** | **49** | **15,573,000** | **11,432,000** | **17,130,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **21** | **21** | **3,556,000** | **889,000** | **3,910,000** |
| A01101 | Total Basic Pay Of Officer | 21 | 21 | 3,556,000 | 889,000 | 3,910,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 223,000 | | 245,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 223,000 | | 245,000 |
| A119 | ASSISTANT (BPS-16) | | | | 889,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 16 | 16 | 2,894,000 | | 3,183,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 144,000 | | 158,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 72,000 | | 79,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **28** | **28** | **12,017,000** | **10,543,000** | **13,220,000** |
| A01151 | Total Basic Pay Other Staff | 28 | 28 | 12,007,000 | 10,540,000 | 13,210,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 248,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 4 | 4 | 2,779,000 | | 3,057,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 853,000 | | 938,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 225,000 | | 248,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 2,476,000 | | 2,724,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 225,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 853,000 | 10,540,000 | 938,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 390,000 | | 429,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 698,000 | | 768,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 698,000 | | 768,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1564** | **GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 439,000 | | 483,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 396,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 787,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 792,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 396,000 | | 436,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 436,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 866,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 871,000 |
| A01152 | Personal pay | | | | 10,000 | 3,000 | 10,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **14,442,000** | **11,336,300** | **13,810,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,292,000** | **11,110,300** | **13,660,000** |
| A01202 | House Rent Allowance | | | | 1,406,000 | 1,125,000 | 1,406,000 |
| A01203 | Conveyance Allowance | | | | 1,229,000 | 1,335,000 | 1,229,000 |
| A01207 | Washing Allowance | | | | 1,000 | 300 | 1,000 |
| A01217 | Medical Allowance | | | | 633,000 | 432,000 | 633,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 104,000 | 111,000 | 104,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 214,000 | 146,000 | 214,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,101,000 | 744,000 | 1,101,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,096,000 | 1,566,000 | 2,201,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,218,000 | 1,039,000 | 1,279,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,098,000 | 1,552,000 | 2,203,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,110,000 | 970,000 | 1,110,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,064,000 | 2,167,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 3,070,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **150,000** | **226,000** | **150,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1564** | **GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 53,000 | 129,000 | 53,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 20,000 | 20,000 | 21,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **800,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **800,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 800,000 | |
| **GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD** | | | | **30,146,000** | **23,611,300** | **31,082,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1565** | **GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **18,107,000** | **14,258,880** | **18,850,000** |
| **A011** | **TOTAL PAY** | | **31** | **31** | **9,052,000** | **7,018,880** | **9,954,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **2,601,000** | **231,880** | **2,861,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 2,601,000 | 231,880 | 2,861,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 142,000 | | 156,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 231,880 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 2,200,000 | | 2,420,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 117,000 | | 129,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **21** | **21** | **6,451,000** | **6,787,000** | **7,093,000** |
| A01151 | Total Basic Pay Other Staff | | 21 | 21 | 6,425,000 | 6,778,000 | 7,067,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 1,184,000 | | 1,302,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,444,000 | | 2,688,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,778,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 788,000 | | 867,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 8 | 8 | 880,000 | | 968,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 123,000 | | 135,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 448,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 558,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 493,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 614,000 |
| A01152 | Personal pay | | | | 26,000 | 9,000 | 26,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1565** | **GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,055,000** | **7,240,000** | **8,896,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,859,000** | **7,045,000** | **8,700,000** |
| A01202 | House Rent Allowance | | | 868,000 | 840,000 | 868,000 |
| A01203 | Conveyance Allowance | | | 843,000 | 643,000 | 843,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 10,000 | 3,000 | 10,000 |
| A01217 | Medical Allowance | | | 424,000 | 299,000 | 424,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 43,000 | 24,000 | 43,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 122,000 | 94,000 | 122,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 622,000 | 481,000 | 622,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,174,000 | 1,034,000 | 1,233,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 763,000 | 689,000 | 801,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,547,000 | 1,034,000 | 1,624,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 662,000 | 525,000 | 662,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,378,000 | 1,447,000 |
| A01270 | Others | | | 1,780,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **196,000** | **195,000** | **196,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 99,000 | 98,000 | 99,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **148,000** | **60,000** | **160,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 32,000 | 32,000 | 34,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1565 GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V** | | | | | |
| **A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,500,000** | |
| **A052 TOTAL GRANTS-DOMESTIC** | | | | **1,500,000** | |
| A05216 Fin. Assis. to the families of G. Serv. who expire | | | | 1,500,000 | |
| **GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V** | | | **18,255,000** | **15,818,880** | **19,010,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1566** | **GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **54,938,000** | **46,611,000** | **62,644,000** |
| **A011** | **TOTAL PAY** | | **67** | **67** | **34,215,000** | **22,743,000** | **36,682,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **20** | **21** | **11,117,000** | **1,405,000** | **12,456,000** |
| A01101 | Total Basic Pay Of Officer | | 20 | 21 | 11,117,000 | 1,405,000 | 12,456,000 |
| H100 | HEAD MASTER | (BPS-17) | 2 | 2 | 665,000 | | 732,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 333,000 | | 366,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,405,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 13 | 13 | 9,588,000 | | 10,547,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 531,000 | | 584,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **47** | **46** | **23,098,000** | **21,338,000** | **24,226,000** |
| A01151 | Total Basic Pay Other Staff | | 47 | 46 | 23,014,000 | 21,258,000 | 24,142,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,397,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 1 | 1,273,000 | | 227,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 3 | 3 | 2,343,000 | | 2,577,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 24 | 24 | 7,376,000 | | 8,114,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 2,179,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 1,203,000 | 21,258,000 | 1,323,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 2,582,000 | | 2,840,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,118,000 | | 1,230,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 454,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 3,016,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,470,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1566** | **GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR** | | | | | | |
| C089 | CHOWKIDAR | (BPS-01) | 1 | | | | 499,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 6 | | | | 3,318,000 |
| S008 | SANITARY WORKER | (BPS-01) | 3 | | | | 1,617,000 |
| A01152 | Personal pay | | | | 84,000 | 80,000 | 84,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,723,000** | **23,868,000** | **25,962,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,288,000** | **23,426,000** | **25,527,000** |
| A01202 | House Rent Allowance | | | | 2,437,000 | 2,382,000 | 2,437,000 |
| A01203 | Conveyance Allowance | | | | 2,655,000 | 2,207,000 | 2,655,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 42,000 | 17,000 |
| A01217 | Medical Allowance | | | | 1,227,000 | 958,000 | 1,227,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 211,000 | 175,000 | 211,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 388,000 | 317,000 | 388,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,984,000 | 1,631,000 | 1,984,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 4,291,000 | 3,411,000 | 4,506,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,387,000 | 2,274,000 | 1,456,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,584,000 | 3,411,000 | 3,763,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 2,088,000 | 2,045,000 | 2,088,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,549,000 | 4,776,000 |
| A01253 | Science Teaching Allowance | | | | 6,000 | 2,000 | 6,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **435,000** | **442,000** | **435,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 338,000 | 345,000 | 338,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **224,000** | **136,000** | **240,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1566** | **GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **136,000** | **136,000** | **143,000** |
| A03901 | Stationery | | | 80,000 | 80,000 | 84,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 16,000 | 16,000 | 16,000 |
| A03905 | Newspapers Periodicals and Books | | | 6,000 | 6,000 | 6,000 |
| A03942 | Cost of Other Stores | | | 20,000 | 20,000 | 22,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR** | | | | **55,162,000** | **46,747,000** | **62,884,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1567** | **GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **22,335,000** | **23,908,000** | **23,843,000** |
| **A011** | **TOTAL PAY** | | **28** | **28** | **11,412,000** | **11,706,000** | **12,551,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **1,756,000** | **1,049,000** | **1,930,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 1,740,000 | 955,000 | 1,914,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 590,000 | | 649,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 634,000 | | 697,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 516,000 | | 568,000 |
| A01102 | Personal pay | | | | 16,000 | 94,000 | 16,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **9,656,000** | **10,657,000** | **10,621,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 9,648,000 | 10,633,000 | 10,613,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 735,000 | | 809,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 5,871,000 | | 6,458,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 735,000 | 10,633,000 | 809,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 601,000 | | 661,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 343,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 343,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 677,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 343,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 377,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 377,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 745,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 377,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1567** | **GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH** | | | | | |
| A01152 | Personal pay | | | 8,000 | 24,000 | 8,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **10,923,000** | **12,202,000** | **11,292,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,758,000** | **11,973,000** | **11,127,000** |
| A01202 | House Rent Allowance | | | 975,000 | 1,255,000 | 975,000 |
| A01203 | Conveyance Allowance | | | 947,000 | 1,127,000 | 947,000 |
| A01207 | Washing Allowance | | | 1,000 | 3,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 37,000 | 11,000 |
| A01217 | Medical Allowance | | | 498,000 | 513,000 | 498,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 98,000 | 121,000 | 98,000 |
| A01226 | Computer Allowance | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 161,000 | 161,000 | 161,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 805,000 | 823,000 | 805,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,524,000 | 1,752,000 | 1,600,000 |
| A01238 | Charge Allowance | | | 4,000 | 4,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 963,000 | 1,200,000 | 1,011,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,638,000 | 1,755,000 | 1,720,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 878,000 | 906,000 | 878,000 |
| A01244 | Adhoc Relief | | | | 3,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 2,294,000 | 2,409,000 |
| A01270 | Others | | | 2,246,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **165,000** | **229,000** | **165,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 68,000 | 132,000 | 68,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **154,000** | **66,000** | **166,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1567** | **GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **66,000** | **66,000** | **69,000** |
| A03901 | Stationery | | | 37,000 | 37,000 | 39,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH** | | | | **22,489,000** | **23,974,000** | **24,009,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1568** | **GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **36,403,000** | **31,061,000** | **42,152,000** |
| **A011** | **TOTAL PAY** | | **59** | **59** | **23,139,000** | **15,152,000** | **25,438,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **17** | **17** | **3,066,000** | **1,391,000** | **3,358,000** |
| A01101 | Total Basic Pay Of Officer | | 17 | 17 | 2,915,000 | 1,353,000 | 3,207,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 366,000 | | 403,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,353,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 1,276,000 | | 1,404,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,273,000 | | 1,400,000 |
| A01102 | Personal pay | | | | 151,000 | 38,000 | 151,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **42** | **42** | **20,073,000** | **13,761,000** | **22,080,000** |
| A01151 | Total Basic Pay Other Staff | | 42 | 42 | 20,064,000 | 13,730,000 | 22,071,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,517,000 | | 1,669,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 1,032,000 | | 1,135,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 25 | 25 | 13,167,000 | | 14,484,000 |
| S053 | SENIOR CLERK | (BPS-14) | 3 | 3 | 1,587,000 | 13,730,000 | 1,746,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 226,000 | | 249,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 243,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,571,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 721,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 267,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,728,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 793,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1568** | **GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS** | | | | | |
| A01152 | Personal pay | | | 9,000 | 31,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **13,264,000** | **15,909,000** | **16,714,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **12,924,000** | **15,550,000** | **16,374,000** |
| A01202 | House Rent Allowance | | | 1,637,000 | 1,602,000 | 1,637,000 |
| A01203 | Conveyance Allowance | | | 1,627,000 | 1,580,000 | 1,627,000 |
| A01207 | Washing Allowance | | | 5,000 | 4,000 | 5,000 |
| A0120D | Integrated Allowance | | | 12,000 | 24,000 | 12,000 |
| A01217 | Medical Allowance | | | 828,000 | 642,000 | 828,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 88,000 | 116,000 | 88,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 236,000 | 206,000 | 236,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 1,209,000 | 1,058,000 | 1,209,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,669,000 | 2,263,000 | 2,802,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,001,000 | 1,511,000 | 1,051,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,346,000 | 2,267,000 | 2,463,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 1,258,000 | 1,271,000 | 1,258,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,000,000 | 3,150,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **340,000** | **359,000** | **340,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 151,000 | 170,000 | 151,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **153,000** | **59,000** | **165,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **59,000** | **59,000** | **62,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1568** | **GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWNS** | | | | **36,556,000** | **31,120,000** | **42,317,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1569** | **GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **29,043,000** | **17,347,000** | **29,613,000** |
| **A011** | **TOTAL PAY** | | **35** | **35** | **15,607,000** | **8,705,000** | **17,165,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **10** | **10** | **1,936,000** | **484,000** | **2,129,000** |
| A01101 | Total Basic Pay Of Officer | | 10 | 10 | 1,936,000 | 484,000 | 2,129,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 601,000 | | 661,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 601,000 | | 661,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 484,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 501,000 | | 551,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 233,000 | | 256,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **25** | **25** | **13,671,000** | **8,221,000** | **15,036,000** |
| A01151 | Total Basic Pay Other Staff | | 25 | 25 | 13,662,000 | 8,199,000 | 15,027,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 155,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 785,000 | | 864,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 151,000 | | 166,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 13 | 13 | 9,004,000 | | 9,904,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 141,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 785,000 | 8,199,000 | 864,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 643,000 | | 707,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 1 | 1 | 114,000 | | 125,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 402,000 | | 442,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 362,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1569** | **GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 362,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 362,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 362,000 | | 398,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 398,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 398,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 398,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **13,436,000** | **8,642,000** | **12,448,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **13,234,000** | **8,452,000** | **12,246,000** |
| A01202 | House Rent Allowance | | | | 1,314,000 | 845,000 | 1,314,000 |
| A01203 | Conveyance Allowance | | | | 1,284,000 | 806,000 | 1,284,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | | 540,000 | 338,000 | 540,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 102,000 | 87,000 | 102,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 191,000 | 116,000 | 191,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 977,000 | 595,000 | 977,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,856,000 | 1,233,000 | 1,949,000 |
| A01238 | Charge Allowance | | | | 2,000 | 1,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,232,000 | 822,000 | 1,294,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,854,000 | 1,233,000 | 1,947,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 913,000 | 727,000 | 913,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,644,000 | 1,726,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | | 2,962,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **202,000** | **190,000** | **202,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 105,000 | 93,000 | 105,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1569** | **GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL** | | | | **29,175,000** | **17,391,000** | **29,756,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1570** | **GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **15,709,000** | **14,673,300** | **16,500,000** |
| **A011** | **TOTAL PAY** | **31** | **31** | **8,512,000** | **7,197,000** | **9,363,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **853,000** | **213,000** | **939,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 853,000 | 213,000 | 939,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 63,000 | | 69,000 |
| A119 | ASSISTANT (BPS-16) | | | | 213,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 7 | 7 | 205,000 | | 226,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 585,000 | | 644,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **20** | **20** | **7,659,000** | **6,984,000** | **8,424,000** |
| A01151 | Total Basic Pay Other Staff | 20 | 20 | 7,644,000 | 6,968,000 | 8,409,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 563,000 | | 619,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 195,000 | | 215,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 4,316,000 | | 4,748,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 563,000 | 6,968,000 | 619,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 1 | 1 | 107,000 | | 118,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 461,000 | | 507,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 289,000 | | 318,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 262,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 4 | | 888,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 288,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 4 | | | 977,000 |
| A01152 | Personal pay | | | 15,000 | 16,000 | 15,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1570** | **GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **7,197,000** | **7,476,300** | **7,137,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **7,051,000** | **7,310,300** | **6,991,000** |
| A01202 | House Rent Allowance | | | 601,000 | 835,000 | 601,000 |
| A01203 | Conveyance Allowance | | | 685,000 | 714,000 | 685,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 390,000 | 389,000 | 390,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 46,000 | 72,000 | 46,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 105,000 | 101,000 | 105,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 539,000 | 503,000 | 539,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,018,000 | 1,048,000 | 1,069,000 |
| A01238 | Charge Allowance | | | 2,000 | 2,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 634,000 | 698,000 | 666,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 947,000 | 1,048,000 | 994,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 475,000 | 540,000 | 475,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,345,000 | 1,412,000 |
| A01270 | Others | | | 1,602,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **146,000** | **166,000** | **146,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 50,000 | 70,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1570 GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY** | | | | | |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY** | | | **15,838,000** | **14,714,300** | **16,640,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1572** | **GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **16,629,000** | **9,755,730** | **16,825,000** |
| **A011** | **TOTAL PAY** | | **39** | **39** | **9,165,000** | **5,032,730** | **10,080,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **1,843,000** | **781,730** | **2,027,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 1,843,000 | 781,730 | 2,027,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 216,000 | | 238,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 781,730 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 604,000 | | 664,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 1,023,000 | | 1,125,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **27** | **27** | **7,322,000** | **4,251,000** | **8,053,000** |
| A01151 | Total Basic Pay Other Staff | | 27 | 27 | 7,322,000 | 4,231,000 | 8,053,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 434,000 | | 477,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 4,257,000 | | 4,683,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 434,000 | 4,231,000 | 477,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 356,000 | | 392,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 5 | 5 | 507,000 | | 558,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 223,000 | | 245,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 202,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 202,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 303,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 202,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 202,000 | | 222,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 222,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 222,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1572** | **GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 2 | | | | 333,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 222,000 |
| A01152 | Personal pay | | | | | 20,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,464,000** | **4,723,000** | **6,745,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,355,000** | **4,599,000** | **6,636,000** |
| A01202 | House Rent Allowance | | | | 798,000 | 427,000 | 798,000 |
| A01203 | Conveyance Allowance | | | | 792,000 | 426,000 | 792,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 24,000 | 6,000 |
| A01216 | Qualification Allowance | | | | | 3,000 | |
| A01217 | Medical Allowance | | | | 353,000 | 214,000 | 353,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 23,000 | 32,000 | 23,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 123,000 | 74,000 | 123,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 621,000 | 345,000 | 621,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,174,000 | 657,000 | 1,233,000 |
| A01238 | Charge Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 686,000 | 454,000 | 720,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 684,000 | 657,000 | 718,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 357,000 | 436,000 | 357,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 845,000 | 887,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 1,733,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **109,000** | **124,000** | **109,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 13,000 | 28,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **133,000** | **45,000** | **144,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1572** | **GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA** | | | | **16,762,000** | **9,800,730** | **16,969,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1573** | **GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **23,943,000** | **24,424,000** | **24,707,000** |
| **A011** | **TOTAL PAY** | **46** | **46** | **12,753,000** | **12,165,000** | **13,392,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **15** | **16** | **3,032,000** | **758,000** | **3,563,000** |
| A01101 | Total Basic Pay Of Officer | 15 | 16 | 3,032,000 | 758,000 | 3,563,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 445,000 | | 490,000 |
| I097 | I.T TEACHER (BPS-17) | 1 | 1 | 445,000 | | 490,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 758,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 10 | 10 | 1,474,000 | | 1,621,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 668,000 | | 735,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **31** | **30** | **9,721,000** | **11,407,000** | **9,829,000** |
| A01151 | Total Basic Pay Other Staff | 31 | 30 | 9,635,000 | 11,161,000 | 9,743,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 961,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 1 | 983,000 | | 227,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 577,000 | | 635,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 8 | 8 | 1,721,000 | | 1,893,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 874,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 874,000 | 11,161,000 | 961,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 714,000 | | 785,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 7 | 7 | 860,000 | | 946,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 449,000 | | 494,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1573** | **GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 407,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,173,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 814,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 448,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 1,290,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 895,000 |
| A01152 | Personal pay | | | | 86,000 | 246,000 | 86,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,190,000** | **12,259,000** | **11,315,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,043,000** | **12,035,000** | **11,168,000** |
| A01202 | House Rent Allowance | | | | 1,109,000 | 1,567,000 | 1,109,000 |
| A01203 | Conveyance Allowance | | | | 1,050,000 | 1,154,000 | 1,050,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 34,000 | 11,000 |
| A01217 | Medical Allowance | | | | 612,000 | 544,000 | 612,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 76,000 | 102,000 | 76,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 159,000 | 157,000 | 159,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 777,000 | 799,000 | 777,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,478,000 | 1,709,000 | 1,552,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 959,000 | 1,138,000 | 1,007,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,514,000 | 1,705,000 | 1,590,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 904,000 | 901,000 | 904,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,204,000 | 2,314,000 |
| A01253 | Science Teaching Allowance | | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | | 2,387,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **147,000** | **224,000** | **147,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1573** | **GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI** | | | | | |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 51,000 | 128,000 | 51,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **136,000** | **48,000** | **147,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 400,000 | |
| **GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI** | | | | **24,079,000** | **24,872,000** | **24,854,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1574** | **GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **21,745,000** | **27,236,000** | **23,114,000** |
| **A011** | **TOTAL PAY** | **37** | **37** | **11,650,000** | **13,385,000** | **12,392,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **12** | **13** | **1,573,000** | **393,000** | **1,957,000** |
| A01101 | Total Basic Pay Of Officer | 12 | 13 | 1,573,000 | 393,000 | 1,957,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 342,000 | | 376,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 393,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 8 | 8 | 592,000 | | 651,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 426,000 | | 469,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 213,000 | | 234,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **25** | **24** | **10,077,000** | **12,992,000** | **10,435,000** |
| A01151 | Total Basic Pay Other Staff | 25 | 24 | 10,072,000 | 12,969,000 | 10,430,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 749,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 2 | 1,003,000 | | 454,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 1 | 1 | 681,000 | | 749,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 194,000 | | 213,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 5,132,000 | | 5,645,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 681,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 12,969,000 | |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 557,000 | | 613,000 |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 4 | 4 | 425,000 | | 468,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 350,000 | | 385,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1574** | **GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE** | | | | | | |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 316,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 3 | | 733,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 348,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 3 | | | 806,000 |
| A01152 | Personal pay | | | | 5,000 | 23,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,095,000** | **13,851,000** | **10,722,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **9,874,000** | **13,562,000** | **10,501,000** |
| A01202 | House Rent Allowance | | | | 911,000 | 1,586,000 | 911,000 |
| A01203 | Conveyance Allowance | | | | 1,210,000 | 1,434,000 | 1,210,000 |
| A01207 | Washing Allowance | | | | 2,000 | 2,000 | 2,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | | 408,000 | 529,000 | 408,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 4,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 60,000 | 125,000 | 60,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 2,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 146,000 | 181,000 | 146,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 747,000 | 887,000 | 747,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,404,000 | 1,930,000 | 1,474,000 |
| A01238 | Charge Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 689,000 | 1,304,000 | 723,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,221,000 | 1,916,000 | 1,282,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 843,000 | 1,082,000 | 843,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,555,000 | 2,683,000 |
| A01270 | Others | | | | 2,221,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **221,000** | **289,000** | **221,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 124,000 | 192,000 | 124,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1574** | **GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE** | | | | | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **144,000** | **56,000** | **156,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **56,000** | **56,000** | **59,000** |
| A03901 | Stationery | | | 33,000 | 33,000 | 35,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **2,400,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **2,400,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 2,400,000 | |
| **GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE** | | | | **21,889,000** | **29,692,000** | **23,270,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1575** | **GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **20,579,000** | **18,005,680** | **21,603,000** |
| **A011** | **TOTAL PAY** | | **24** | **24** | **10,742,000** | **8,853,680** | **11,813,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,892,000** | **222,680** | **3,181,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 2,892,000 | 222,680 | 3,181,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 222,680 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,491,000 | | 2,740,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **7,850,000** | **8,631,000** | **8,632,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 7,800,000 | 8,533,000 | 8,582,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 986,000 | | 1,085,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,445,000 | | 1,590,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,533,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,616,000 | | 1,778,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 1,009,000 | | 1,110,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 459,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 459,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 908,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 459,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 459,000 | | 505,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 505,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 505,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 999,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1575** | **GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG** | | | | | |
| S008 | SANITARY WORKER (BPS-01) | 1 | | | | 505,000 |
| A01152 | Personal pay | | | 50,000 | 98,000 | 50,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **9,837,000** | **9,152,000** | **9,790,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,715,000** | **8,989,000** | **9,668,000** |
| A01202 | House Rent Allowance | | | 1,024,000 | 1,108,000 | 1,024,000 |
| A01203 | Conveyance Allowance | | | 751,000 | 751,000 | 751,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01217 | Medical Allowance | | | 432,000 | 376,000 | 432,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 104,000 | 90,000 | 104,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 149,000 | 120,000 | 149,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 715,000 | 612,000 | 715,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,359,000 | 1,313,000 | 1,427,000 |
| A01238 | Charge Allowance | | | 3,000 | 4,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 889,000 | 876,000 | 933,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,477,000 | 1,313,000 | 1,551,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 723,000 | 648,000 | 723,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,751,000 | 1,839,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 2,072,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **122,000** | **163,000** | **122,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 25,000 | 66,000 | 25,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1575 GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG** | | | | | |
| A03901 Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG** | | | **20,712,000** | **18,050,680** | **21,747,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1576** | **GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **24,107,000** | **19,993,000** | **25,154,000** |
| **A011** | **TOTAL PAY** | **23** | **23** | **12,517,000** | **9,670,000** | **13,766,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **3,594,000** | **992,000** | **3,953,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 3,594,000 | 955,000 | 3,953,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 572,000 | | 629,000 |
| A119 | ASSISTANT (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 5 | 5 | 2,564,000 | | 2,820,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 458,000 | | 504,000 |
| A01102 | Personal pay | | | | 37,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **15** | **15** | **8,923,000** | **8,678,000** | **9,813,000** |
| A01151 | Total Basic Pay Other Staff | 15 | 15 | 8,897,000 | 8,656,000 | 9,787,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 404,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 1,269,000 | | 1,396,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 1,330,000 | | 1,463,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 2,826,000 | | 3,109,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 367,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 1,269,000 | 8,656,000 | 1,396,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 654,000 | | 719,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 591,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 591,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 650,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 650,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1576** | **GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI** | | | | | |
| A01152 | Personal pay | | | 26,000 | 22,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,590,000** | **10,323,000** | **11,388,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,363,000** | **10,093,000** | **11,161,000** |
| A01202 | House Rent Allowance | | | 1,320,000 | 1,506,000 | 1,320,000 |
| A01203 | Conveyance Allowance | | | 955,000 | 884,000 | 955,000 |
| A0120D | Integrated Allowance | | | 2,000 | 11,000 | 2,000 |
| A01217 | Medical Allowance | | | 471,000 | 413,000 | 471,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 44,000 | 53,000 | 44,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 179,000 | 140,000 | 179,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 876,000 | 679,000 | 876,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,620,000 | 1,451,000 | 1,701,000 |
| A01238 | Charge Allowance | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,075,000 | 968,000 | 1,129,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,683,000 | 1,449,000 | 1,767,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 740,000 | 653,000 | 740,000 |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,874,000 | 1,968,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 5,000 | 5,000 |
| A01270 | Others | | | 2,389,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **227,000** | **230,000** | **227,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 130,000 | 134,000 | 130,000 |
| A01299 | Others | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1576** | **GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI** | | | | | |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI** | | | | **24,237,000** | **20,035,000** | **25,295,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1577** | **GOVERNMENT BOYS SEC SCHOOL PORT QASIM** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **44,395,000** | **33,771,000** | **50,890,000** |
| **A011** | **TOTAL PAY** | | **54** | **54** | **26,297,000** | **16,684,000** | **28,872,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **18** | **19** | **3,740,000** | **1,481,000** | **4,270,000** |
| A01101 | Total Basic Pay Of Officer | | 18 | 19 | 3,301,000 | 955,000 | 3,831,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 461,000 | | 507,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 200,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 12 | 12 | 1,144,000 | | 1,258,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 1,696,000 | | 1,866,000 |
| A01102 | Personal pay | | | | 439,000 | 526,000 | 439,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **36** | **35** | **22,557,000** | **15,203,000** | **24,602,000** |
| A01151 | Total Basic Pay Other Staff | | 36 | 35 | 22,447,000 | 15,015,000 | 24,492,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 2,156,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 1 | 853,000 | | 738,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,961,000 | | 2,157,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 16 | 16 | 9,814,000 | | 10,795,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 1,960,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 2 | 2 | 1,787,000 | 15,015,000 | 1,966,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 272,000 | | 299,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 2 | 2 | 1,496,000 | | 1,646,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 993,000 | | 1,092,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 585,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 2,141,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1577** | **GOVERNMENT BOYS SEC SCHOOL PORT QASIM** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 585,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 644,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 5 | | | 2,355,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 644,000 |
| A01152 | Personal pay | | | | 110,000 | 188,000 | 110,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **18,098,000** | **17,087,000** | **22,018,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,772,000** | **16,764,000** | **21,692,000** |
| A01202 | House Rent Allowance | | | | 2,617,000 | 1,797,000 | 2,617,000 |
| A01203 | Conveyance Allowance | | | | 2,201,000 | 1,455,000 | 2,201,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 34,000 | 17,000 |
| A01217 | Medical Allowance | | | | 981,000 | 688,000 | 981,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 116,000 | 80,000 | 116,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 333,000 | 223,000 | 333,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,681,000 | 1,202,000 | 1,681,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,613,000 | 2,502,000 | 3,794,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,561,000 | 1,668,000 | 1,639,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 3,140,000 | 2,502,000 | 3,297,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,497,000 | 1,267,000 | 1,497,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,337,000 | 3,504,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 3,000 | 8,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **326,000** | **323,000** | **326,000** |
| A01274 | Medical Charges | | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | | 138,000 | 135,000 | 138,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **160,000** | **66,000** | **172,000** |
| **A033** | **TOTAL UTILITIES** | | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | | 94,000 | | 103,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1577** | **GOVERNMENT BOYS SEC SCHOOL PORT QASIM** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **66,000** | **66,000** | **69,000** |
| A03901 | Stationery | | | 42,000 | 42,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL PORT QASIM** | | | | **44,555,000** | **33,837,000** | **51,062,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1578** | **GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **15,169,000** | **10,101,738** | **15,565,000** |
| **A011** | **TOTAL PAY** | | **22** | **22** | **8,248,000** | **4,846,850** | **9,075,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **4** | **4** | **1,042,000** | **395,850** | **1,146,000** |
| A01101 | Total Basic Pay Of Officer | | 4 | 4 | 1,042,000 | 381,850 | 1,146,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 762,000 | | 838,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 381,850 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 280,000 | | 308,000 |
| A01102 | Personal pay | | | | | 14,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **7,206,000** | **4,451,000** | **7,929,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 7,206,000 | 4,450,000 | 7,929,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 602,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 547,000 | | 602,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 547,000 | | 602,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 7 | 7 | 3,103,000 | | 3,413,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 547,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,450,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 456,000 | | 502,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 456,000 | | 502,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 281,000 | | 309,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 255,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 255,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 504,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1578** | **GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 255,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 281,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 281,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 554,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 281,000 |
| A01152 | Personal pay | | | | | 1,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,921,000** | **5,254,888** | **6,490,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,750,000** | **5,095,888** | **6,319,000** |
| A01202 | House Rent Allowance | | | | 505,000 | 515,000 | 505,000 |
| A01203 | Conveyance Allowance | | | | 670,000 | 581,690 | 670,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 11,000 | 17,000 |
| A01217 | Medical Allowance | | | | 358,000 | 259,830 | 358,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 40,000 | 40,000 | 40,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 116,000 | 67,368 | 116,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 561,000 | 345,000 | 561,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,071,000 | 712,000 | 1,125,000 |
| A01238 | Charge Allowance | | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 522,000 | 475,000 | 548,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 888,000 | 712,000 | 932,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 446,000 | 423,000 | 446,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 950,000 | 998,000 |
| A01270 | Others | | | | 1,553,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **171,000** | **159,000** | **171,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 75,000 | 63,000 | 75,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **125,000** | **37,000** | **136,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1578** | **GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA** | | | | **15,294,000** | **10,138,738** | **15,701,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1579** | **GOVERNMENT BOYS SEC SCHOOL AIRPORT** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **30,913,000** | **23,156,000** | **32,758,000** |
| **A011** | **TOTAL PAY** | **34** | **34** | **19,117,000** | **11,292,000** | **18,338,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **13** | **14** | **4,131,000** | **1,132,000** | **4,753,000** |
| A01101 | Total Basic Pay Of Officer | 13 | 14 | 3,951,000 | 1,087,000 | 4,573,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 375,000 | | 413,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,087,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 9 | 9 | 1,622,000 | | 1,784,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 1,954,000 | | 2,149,000 |
| A01102 | Personal pay | | | 180,000 | 45,000 | 180,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **21** | **20** | **14,986,000** | **10,160,000** | **13,585,000** |
| A01151 | Total Basic Pay Other Staff | 21 | 20 | 14,932,000 | 10,146,000 | 13,531,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 264,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 2 | 3,043,000 | | 454,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 327,000 | | 360,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 6 | 6 | 5,259,000 | | 5,785,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 240,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 1,017,000 | 10,146,000 | 1,119,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 464,000 | | 510,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,702,000 | | 1,872,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 522,000 | | 574,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 474,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 936,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1579** | **GOVERNMENT BOYS SEC SCHOOL AIRPORT** | | | | | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 474,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 474,000 | | 521,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 521,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,030,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 521,000 |
| A01152 | Personal pay | | | | 54,000 | 14,000 | 54,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **11,796,000** | **11,864,000** | **14,420,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **11,518,000** | **11,645,000** | **14,142,000** |
| A01202 | House Rent Allowance | | | | 1,833,000 | 1,500,000 | 1,833,000 |
| A01203 | Conveyance Allowance | | | | 1,210,000 | 1,019,000 | 1,210,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 777,000 | 491,000 | 777,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 65,000 | 80,000 | 65,000 |
| A01226 | Computer Allowance | | | | 9,000 | 19,000 | 9,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 231,000 | 152,000 | 231,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,166,000 | 788,000 | 1,166,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,218,000 | 1,687,000 | 2,329,000 |
| A01238 | Charge Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,143,000 | 1,125,000 | 1,200,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,851,000 | 1,687,000 | 1,944,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 999,000 | 827,000 | 999,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,250,000 | 2,363,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 5,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **278,000** | **219,000** | **278,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 181,000 | 122,000 | 181,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **131,000** | **43,000** | **142,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1579** | **GOVERNMENT BOYS SEC SCHOOL AIRPORT** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL AIRPORT** | | | | **31,044,000** | **23,199,000** | **32,900,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1580** | **GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **11,538,000** | **4,805,000** | **11,576,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **6,649,000** | **2,459,000** | **7,313,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,166,000** | **292,000** | **1,282,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,166,000 | 292,000 | 1,282,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 74,000 | | 81,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 292,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 638,000 | | 702,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 454,000 | | 499,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **15** | **15** | **5,483,000** | **2,167,000** | **6,031,000** |
| A01151 | Total Basic Pay Other Staff | | 15 | 15 | 5,474,000 | 2,145,000 | 6,022,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 904,000 | | 994,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 8 | 8 | 3,355,000 | | 3,691,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,145,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 379,000 | | 417,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 418,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 418,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 460,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 460,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,889,000** | **2,346,000** | **4,263,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,742,000** | **2,236,000** | **4,116,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1580** | **GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE** | | | | | |
| A01202 | House Rent Allowance | | | 526,000 | 188,000 | 526,000 |
| A01203 | Conveyance Allowance | | | 448,000 | 205,000 | 448,000 |
| A01207 | Washing Allowance | | | 2,000 | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | | 11,000 | 11,000 | 11,000 |
| A01217 | Medical Allowance | | | 225,000 | 105,000 | 225,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 26,000 | 17,000 | 26,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 75,000 | 31,000 | 75,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 375,000 | 160,000 | 375,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 711,000 | 325,000 | 747,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 352,000 | 217,000 | 370,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 567,000 | 325,000 | 595,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 260,000 | 217,000 | 260,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 433,000 | 455,000 |
| A01270 | Others | | | 1,163,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **110,000** | **147,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 50,000 | 13,000 | 50,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **128,000** | **40,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1580 GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE** | | | **11,666,000** | **4,845,000** | **11,715,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1581** | **GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **21,985,000** | **13,524,160** | **22,489,000** |
| **A011** | **TOTAL PAY** | **18** | **18** | **11,569,000** | **6,658,000** | **12,728,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **8** | **8** | **754,000** | **733,000** | **830,000** |
| A01101 | Total Basic Pay Of Officer | 8 | 8 | 754,000 | 733,000 | 830,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 308,000 | | 339,000 |
| A119 | ASSISTANT (BPS-16) | | | | 733,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 248,000 | | 273,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 198,000 | | 218,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **10** | **10** | **10,815,000** | **5,925,000** | **11,898,000** |
| A01151 | Total Basic Pay Other Staff | 10 | 10 | 10,815,000 | 5,917,000 | 11,898,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 1,476,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 2,676,000 | | 2,944,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 5,547,000 | | 6,102,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 1,342,000 | | |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,917,000 | |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 625,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 625,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 688,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 688,000 |
| A01152 | Personal pay | | | | 8,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1581** | **GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **10,416,000** | **6,866,160** | **9,761,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **10,165,000** | **6,663,160** | **9,510,000** |
| A01202 | House Rent Allowance | | | 1,169,000 | 688,000 | 1,169,000 |
| A01203 | Conveyance Allowance | | | 945,000 | 605,000 | 945,000 |
| A01207 | Washing Allowance | | | 1,000 | 300 | 1,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 411,000 | 232,000 | 411,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 34,000 | 15,860 | 34,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 161,000 | 93,000 | 161,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 793,000 | 481,000 | 793,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,503,000 | 1,000,000 | 1,578,000 |
| A01238 | Charge Allowance | | | 1,000 | 3,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 924,000 | 666,000 | 970,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,353,000 | 1,000,000 | 1,421,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 617,000 | 543,000 | 617,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,333,000 | 1,400,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,244,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **251,000** | **203,000** | **251,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 155,000 | 107,000 | 155,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **135,000** | **47,000** | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 23,000 | 23,000 | 24,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1581 GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI** | | | | | |
| A03970 Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI** | | | **22,120,000** | **13,571,160** | **22,635,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1582** | **GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **35,971,000** | **26,569,000** | **37,285,000** |
| **A011** | **TOTAL PAY** | | **49** | **49** | **18,383,000** | **12,975,000** | **20,223,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **12** | **12** | **1,739,000** | **2,625,000** | **1,913,000** |
| A01101 | Total Basic Pay Of Officer | | 12 | 12 | 1,739,000 | 2,620,000 | 1,913,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 347,000 | | 382,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 2,620,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 564,000 | | 620,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 828,000 | | 911,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **16,644,000** | **10,350,000** | **18,310,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 16,639,000 | 10,332,000 | 18,305,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 733,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 1,025,000 | | 1,128,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 1,329,000 | | 1,462,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 666,000 | | 733,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 14 | 14 | 7,377,000 | | 8,115,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 666,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 666,000 | 10,332,000 | 733,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 1,287,000 | | 1,416,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 559,000 | | 615,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 343,000 | | 377,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 310,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1582** | **GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA** | | | | | | |
| M022 | MALHI | (BPS-02) | 1 | | 310,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 6 | | 1,481,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 310,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 310,000 | | 341,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 341,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 341,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 6 | | | 1,629,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 341,000 |
| A01152 | Personal pay | | | | 5,000 | 18,000 | 5,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **17,588,000** | **13,594,000** | **17,062,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **17,261,000** | **13,292,000** | **16,735,000** |
| A01202 | House Rent Allowance | | | | 1,837,000 | 1,469,000 | 1,837,000 |
| A01203 | Conveyance Allowance | | | | 2,387,000 | 1,204,000 | 2,387,000 |
| A01207 | Washing Allowance | | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 24,000 | 11,000 |
| A01217 | Medical Allowance | | | | 690,000 | 574,000 | 690,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 153,000 | 98,000 | 153,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 251,000 | 177,000 | 251,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,186,000 | 926,000 | 1,186,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,201,000 | 1,946,000 | 2,311,000 |
| A01238 | Charge Allowance | | | | | 4,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,424,000 | 1,298,000 | 1,495,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,357,000 | 1,946,000 | 2,475,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,203,000 | 1,026,000 | 1,203,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,595,000 | 2,725,000 |
| A01253 | Science Teaching Allowance | | | | 8,000 | 2,000 | 8,000 |
| A01270 | Others | | | | 3,550,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **327,000** | **302,000** | **327,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1582** | **GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA** | | | | | |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 137,000 | 113,000 | 137,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **177,000** | **83,000** | **189,000** |
| **A033** | **TOTAL UTILITIES** | | | **94,000** | | **103,000** |
| A03303 | Electricity | | | 94,000 | | 103,000 |
| **A039** | **TOTAL GENERAL** | | | **83,000** | **83,000** | **86,000** |
| A03901 | Stationery | | | 47,000 | 47,000 | 49,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 8,000 | 8,000 | 8,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA** | | | | **36,148,000** | **27,252,000** | **37,474,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1583** | **GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,951,000** | **13,071,000** | **20,423,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **10,551,000** | **6,730,000** | **11,606,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **2,556,000** | **639,000** | **2,810,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 2,540,000 | 635,000 | 2,794,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 527,000 | | 580,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 635,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,021,000 | | 1,123,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 992,000 | | 1,091,000 |
| A01102 | Personal pay | | | | 16,000 | 4,000 | 16,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **7,995,000** | **6,091,000** | **8,796,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 7,995,000 | 6,091,000 | 8,796,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 386,000 | | 425,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 4,708,000 | | 5,179,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,091,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 759,000 | | 835,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 465,000 | | 512,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 421,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 835,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 421,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 463,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 919,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 463,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1583** | **GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,400,000** | **6,341,000** | **8,817,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **9,216,000** | **6,195,000** | **8,633,000** |
| A01202 | House Rent Allowance | | | 1,011,000 | 773,000 | 1,011,000 |
| A01203 | Conveyance Allowance | | | 795,000 | 529,000 | 795,000 |
| A0120D | Integrated Allowance | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | 411,000 | 254,000 | 411,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 51,000 | 30,000 | 51,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 139,000 | 81,000 | 139,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 712,000 | 422,000 | 712,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,359,000 | 914,000 | 1,427,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 857,000 | 609,000 | 900,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,323,000 | 914,000 | 1,389,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 508,000 | 446,000 | 508,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,218,000 | 1,279,000 |
| A01253 | Science Teaching Allowance | | | 5,000 | 3,000 | 5,000 |
| A01270 | Others | | | 2,039,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **184,000** | **146,000** | **184,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 88,000 | 50,000 | 88,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1583 GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N | | | | | |
| GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N | | | 20,080,000 | 13,112,000 | 20,563,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1584** | **GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,413,000** | **7,765,469** | **10,731,000** |
| **A011** | **TOTAL PAY** | | **12** | **12** | **5,633,000** | **3,718,469** | **6,195,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,435,000** | **583,469** | **2,678,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,435,000 | 583,469 | 2,678,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 201,000 | | 221,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 583,469 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 2,033,000 | | 2,236,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 201,000 | | 221,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,198,000** | **3,135,000** | **3,517,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,189,000 | 3,113,000 | 3,508,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 247,000 | | 272,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 247,000 | | 272,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 1,914,000 | | 2,105,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,113,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 781,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 859,000 |
| A01152 | Personal pay | | | | 9,000 | 22,000 | 9,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,780,000** | **4,047,000** | **4,536,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **4,692,000** | **3,952,000** | **4,448,000** |
| A01202 | House Rent Allowance | | | | 481,000 | 421,000 | 481,000 |
| A01203 | Conveyance Allowance | | | | 507,000 | 402,000 | 507,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 17,000 | 23,000 | 17,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1584** | **GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH** | | | | | |
| A01217 | Medical Allowance | | | 262,000 | 183,000 | 262,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 75,000 | 39,000 | 75,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 71,000 | 53,000 | 71,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 367,000 | 268,000 | 367,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 693,000 | 563,000 | 728,000 |
| A01238 | Charge Allowance | | | 1,000 | 4,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 395,000 | 375,000 | 415,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 444,000 | 563,000 | 466,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 268,000 | 306,000 | 268,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 751,000 | 789,000 |
| A01270 | Others | | | 1,110,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **88,000** | **95,000** | **88,000** |
| A01274 | Medical Charges | | | 50,000 | 50,000 | 50,000 |
| A01289 | Teaching Allowance | | | 37,000 | 44,000 | 37,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **1,200,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **1,200,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 1,200,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1584 GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH** | | | | | |
| **GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH** | | | **10,542,000** | **9,006,469** | **10,871,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1585** | **GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **17,045,000** | **12,133,000** | **17,574,000** |
| **A011** | **TOTAL PAY** | **23** | **23** | **9,212,000** | **5,860,000** | **10,132,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **7** | **8** | **1,787,000** | **675,000** | **2,678,000** |
| A01101 | Total Basic Pay Of Officer | 7 | 8 | 1,787,000 | 675,000 | 2,678,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 151,000 | | 166,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 712,000 |
| A119 | ASSISTANT (BPS-16) | | | | 675,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 466,000 | | 513,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 1,170,000 | | 1,287,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **16** | **15** | **7,425,000** | **5,185,000** | **7,454,000** |
| A01151 | Total Basic Pay Other Staff | 16 | 15 | 7,407,000 | 5,163,000 | 7,436,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | | 647,000 | | |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 7 | 7 | 3,606,000 | | 3,967,000 |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 647,000 | 5,163,000 | 712,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 541,000 | | 595,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 541,000 | | 595,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 333,000 | | 366,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 301,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 301,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 301,000 | | |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 331,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1585** | **GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 331,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 331,000 |
| A01152 | Personal pay | | | | 18,000 | 22,000 | 18,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **7,833,000** | **6,273,000** | **7,442,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,682,000** | **6,117,000** | **7,291,000** |
| A01202 | House Rent Allowance | | | | 788,000 | 718,000 | 788,000 |
| A01203 | Conveyance Allowance | | | | 864,000 | 559,000 | 864,000 |
| A01207 | Washing Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01217 | Medical Allowance | | | | 426,000 | 321,000 | 426,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 48,000 | 50,000 | 48,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 110,000 | 82,000 | 110,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 559,000 | 418,000 | 559,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,069,000 | 879,000 | 1,122,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 677,000 | 586,000 | 711,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 992,000 | 879,000 | 1,042,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 440,000 | 497,000 | 440,000 |
| A01244 | Adhoc Relief | | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,118,000 | 1,174,000 |
| A01270 | Others | | | | 1,702,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **151,000** | **156,000** | **151,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 54,000 | 59,000 | 54,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **133,000** | **45,000** | **144,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1585** | **GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **45,000** | **45,000** | **47,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY** | | | | **17,178,000** | **12,178,000** | **17,718,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1586** | **GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **10,626,000** | **13,054,950** | **11,393,000** |
| **A011** | **TOTAL PAY** | **14** | **14** | **5,672,000** | **6,272,950** | **6,224,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **6** | **1,722,000** | **366,950** | **1,879,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 6 | 1,571,000 | 328,950 | 1,728,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 627,000 | | 690,000 |
| A119 | ASSISTANT (BPS-16) | | | | 328,950 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 462,000 | | 508,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 482,000 | | 530,000 |
| A01102 | Personal pay | | | 151,000 | 38,000 | 151,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **8** | **8** | **3,950,000** | **5,906,000** | **4,345,000** |
| A01151 | Total Basic Pay Other Staff | 8 | 8 | 3,950,000 | 5,906,000 | 4,345,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 3,173,000 | | 3,490,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,906,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 375,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 413,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **4,954,000** | **6,782,000** | **5,169,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,763,000** | **6,580,000** | **4,978,000** |
| A01202 | House Rent Allowance | | | 339,000 | 829,000 | 339,000 |
| A01203 | Conveyance Allowance | | | 483,000 | 897,000 | 483,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1586** | **GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G** | | | | | |
| A01217 | Medical Allowance | | | 271,000 | 229,000 | 271,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 28,000 | 69,000 | 28,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 41,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 77,000 | 77,000 | 77,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 410,000 | 417,000 | 410,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 775,000 | 896,000 | 814,000 |
| A01238 | Charge Allowance | | | 3,000 | 2,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 335,000 | 591,000 | 352,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 501,000 | 878,000 | 526,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 446,000 | 471,000 | 446,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,165,000 | 1,223,000 |
| A01270 | Others | | | 1,089,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **191,000** | **202,000** | **191,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 95,000 | 106,000 | 95,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **136,000** | **48,000** | **147,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **50,000** |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G** | | | | **10,762,000** | **13,102,950** | **11,540,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1587** | **GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **19,123,000** | **17,224,000** | **20,022,000** |
| **A011** | **TOTAL PAY** | | **23** | **23** | **10,036,000** | **8,235,000** | **11,032,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **7** | **7** | **1,727,000** | **1,021,000** | **1,892,000** |
| A01101 | Total Basic Pay Of Officer | | 7 | 7 | 1,648,000 | 955,000 | 1,813,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 967,000 | | 1,064,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 681,000 | | 749,000 |
| A01102 | Personal pay | | | | 79,000 | 66,000 | 79,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **16** | **16** | **8,309,000** | **7,214,000** | **9,140,000** |
| A01151 | Total Basic Pay Other Staff | | 16 | 16 | 8,309,000 | 7,203,000 | 9,140,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 384,000 | | 422,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 3,629,000 | | 3,992,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,203,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,245,000 | | 1,370,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 624,000 | | 686,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 407,000 | | 448,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 671,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 339,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 1,010,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 738,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 373,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,111,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1587** | **GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA** | | | | | |
| A01152 | Personal pay | | | | 11,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **9,087,000** | **8,989,000** | **8,990,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,944,000** | **8,793,000** | **8,847,000** |
| A01202 | House Rent Allowance | | | 854,000 | 911,000 | 854,000 |
| A01203 | Conveyance Allowance | | | 1,081,000 | 835,000 | 1,081,000 |
| A01207 | Washing Allowance | | | 5,000 | 5,000 | 5,000 |
| A0120D | Integrated Allowance | | | 11,000 | 23,000 | 11,000 |
| A01216 | Qualification Allowance | | | | 85,000 | |
| A01217 | Medical Allowance | | | 647,000 | 406,000 | 647,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 63,000 | 112,000 | 63,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 168,000 | 116,000 | 168,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 693,000 | 604,000 | 693,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,309,000 | 1,236,000 | 1,374,000 |
| A01238 | Charge Allowance | | | 6,000 | 4,000 | 6,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 646,000 | 824,000 | 678,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 938,000 | 1,236,000 | 985,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 558,000 | 756,000 | 558,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,639,000 | 1,721,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 1,962,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **143,000** | **196,000** | **143,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 47,000 | 100,000 | 47,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **131,000** | **43,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **43,000** | **43,000** | **45,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1587** | **GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA** | | | | | |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **600,000** | |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **600,000** | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | | 600,000 | |
| **GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA** | | | | **19,254,000** | **17,867,000** | **20,164,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1588** | **GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **8,803,000** | **7,106,000** | **9,159,000** |
| **A011** | **TOTAL PAY** | **19** | **19** | **4,849,000** | **3,414,000** | **5,333,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **5** | **5** | **1,040,000** | **260,000** | **1,144,000** |
| A01101 | Total Basic Pay Of Officer | 5 | 5 | 1,040,000 | 260,000 | 1,144,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 83,000 | | 91,000 |
| A119 | ASSISTANT (BPS-16) | | | | 260,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 638,000 | | 702,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 319,000 | | 351,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **14** | **14** | **3,809,000** | **3,154,000** | **4,189,000** |
| A01151 | Total Basic Pay Other Staff | 14 | 14 | 3,809,000 | 3,151,000 | 4,189,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 355,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 323,000 | | 355,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 323,000 | | 355,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,611,000 | | 1,772,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 323,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 323,000 | 3,151,000 | 355,000 |
| L010 | LABORATORY ASSISTANT (BPS-07) | 1 | 1 | 277,000 | | 305,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 1 | 1 | 181,000 | | 199,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 298,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 150,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 328,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1588** | **GOVERNMENT BOYS SEC SCHOOL NASEER GOTH ( )** | | | | | |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | 165,000 |
| A01152 | Personal pay | | | | 3,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,954,000** | **3,692,000** | **3,826,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,916,000** | **3,654,000** | **3,788,000** |
| A01202 | House Rent Allowance | | | 360,000 | 486,000 | 360,000 |
| A01203 | Conveyance Allowance | | | 455,000 | 490,000 | 455,000 |
| A01207 | Washing Allowance | | | 2,000 | 2,000 | 2,000 |
| A01217 | Medical Allowance | | | 229,000 | 184,000 | 229,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 1,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 54,000 | 44,000 | 54,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | 69,000 | 44,000 | 69,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 260,000 | 219,000 | 260,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 494,000 | 471,000 | 519,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 274,000 | 314,000 | 288,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 550,000 | 471,000 | 578,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 315,000 | 283,000 | 315,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 625,000 | 656,000 |
| A01270 | Others | | | 851,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **38,000** | **38,000** | **38,000** |
| A01289 | Teaching Allowance | | | 38,000 | 38,000 | 38,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **128,000** | **40,000** | **139,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1588** | **GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **40,000** | **40,000** | **42,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (** | | | | **8,931,000** | **7,146,000** | **9,298,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1589** | **GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **3,088,000** | **711,000** | **2,943,000** |
| **A011** | **TOTAL PAY** | **10** | **10** | **2,391,000** | **598,000** | **2,630,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **2** | **2** | **401,000** | **100,000** | **441,000** |
| A01101 | Total Basic Pay Of Officer | 2 | 2 | 401,000 | 100,000 | 441,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 247,000 | | 272,000 |
| A119 | ASSISTANT (BPS-16) | | | | 100,000 | |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 154,000 | | 169,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **8** | **8** | **1,990,000** | **498,000** | **2,189,000** |
| A01151 | Total Basic Pay Other Staff | 8 | 8 | 1,990,000 | 498,000 | 2,189,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 243,000 | | 267,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 1,258,000 | | 1,384,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 498,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 150,000 | | |
| S008 | SANITARY WORKER (BPS-02) | 1 | | 150,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 165,000 |
| S008 | SANITARY WORKER (BPS-01) | | 1 | | | 165,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **697,000** | **113,000** | **313,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **647,000** | **63,000** | **263,000** |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 250,000 | 63,000 | 263,000 |
| A01270 | Others | | | 397,000 | | |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1589** | **GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **50,000** | **50,000** | **50,000** |
| A01274 | Medical Charges | | | 50,000 | 50,000 | 50,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA** | | | | **3,217,000** | **752,000** | **3,083,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1590** | **GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,936,000** | **8,700,550** | **8,544,000** |
| **A011** | **TOTAL PAY** | | **9** | **9** | **3,796,000** | **4,264,550** | **4,176,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **3** | **3** | **115,000** | **29,550** | **127,000** |
| A01101 | Total Basic Pay Of Officer | | 3 | 3 | 115,000 | 29,550 | 127,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 29,550 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 115,000 | | 127,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **6** | **6** | **3,681,000** | **4,235,000** | **4,049,000** |
| A01151 | Total Basic Pay Other Staff | | 6 | 6 | 3,681,000 | 4,235,000 | 4,049,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 77,000 | | 85,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 3 | 3 | 3,120,000 | | 3,432,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,235,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 484,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 532,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **4,140,000** | **4,436,000** | **4,368,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **3,993,000** | **4,289,000** | **4,221,000** |
| A01202 | House Rent Allowance | | | | 282,000 | 436,000 | 282,000 |
| A01203 | Conveyance Allowance | | | | 475,000 | 371,000 | 475,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | | 138,000 | 162,000 | 138,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 15,000 | 9,000 | 15,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 56,000 | 60,000 | 56,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 275,000 | 308,000 | 275,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 506,000 | 641,000 | 531,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 337,000 | 427,000 | 354,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 751,000 | 641,000 | 789,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1590** | **GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN** | | | | | |
| A0123X | Adhoc Relief Allowance-2020 | | | 402,000 | 370,000 | 402,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 852,000 | 895,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 747,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **147,000** | **147,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 50,000 | 50,000 | 50,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **132,000** | **44,000** | **143,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **44,000** | **44,000** | **46,000** |
| A03901 | Stationery | | | 21,000 | 21,000 | 22,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN** | | | | **8,068,000** | **8,744,550** | **8,687,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1591** | **GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **12,785,000** | **13,460,180** | **13,422,000** |
| **A011** | **TOTAL PAY** | | **20** | **20** | **6,495,000** | **6,806,000** | **7,144,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,761,000** | **440,000** | **1,937,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,761,000 | 440,000 | 1,937,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 172,000 | | 189,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 440,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 1,151,000 | | 1,266,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 3 | 3 | 331,000 | | 364,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 107,000 | | 118,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **12** | **12** | **4,734,000** | **6,366,000** | **5,207,000** |
| A01151 | Total Basic Pay Other Staff | | 12 | 12 | 4,734,000 | 6,366,000 | 5,207,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 732,000 | | 805,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 233,000 | | 256,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 4 | 4 | 1,378,000 | | 1,516,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 6,366,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 627,000 | | 690,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 408,000 | | 449,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 341,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 341,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 674,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 375,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 375,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1591** | **GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | 2 | | | | 741,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **6,290,000** | **6,654,180** | **6,278,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **6,258,000** | **6,623,180** | **6,246,000** |
| A01202 | House Rent Allowance | | | 468,000 | 1,301,000 | 468,000 |
| A01203 | Conveyance Allowance | | | 881,000 | 536,000 | 881,000 |
| A01207 | Washing Allowance | | | 1,000 | 180 | 1,000 |
| A0120D | Integrated Allowance | | | 1,000 | 2,000 | 1,000 |
| A01217 | Medical Allowance | | | 392,000 | 230,000 | 392,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 38,000 | 36,000 | 38,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 89,000 | 74,000 | 89,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 444,000 | 444,000 | 444,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 845,000 | 943,000 | 887,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 453,000 | 609,000 | 476,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 888,000 | 878,000 | 932,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 477,000 | 463,000 | 477,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,105,000 | 1,160,000 |
| A01270 | Others | | | 1,281,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **32,000** | **31,000** | **32,000** |
| A01289 | Teaching Allowance | | | 30,000 | 30,000 | 30,000 |
| A01299 | Others | | | 2,000 | 1,000 | 2,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **125,000** | **37,000** | **136,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1591** | **GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S** | | | | **12,910,000** | **13,497,180** | **13,558,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1592** | **GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **24,322,000** | **17,263,000** | **24,968,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **13,132,000** | **8,365,000** | **14,438,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **1,844,000** | **630,000** | **2,025,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 1,808,000 | 621,000 | 1,989,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 1,109,000 | | 1,220,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 621,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 699,000 | | 769,000 |
| A01102 | Personal pay | | | | 36,000 | 9,000 | 36,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **20** | **20** | **11,288,000** | **7,735,000** | **12,413,000** |
| A01151 | Total Basic Pay Other Staff | | 20 | 20 | 11,247,000 | 7,704,000 | 12,372,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 420,000 | | 462,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 6,961,000 | | 7,657,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 7,704,000 | |
| C146 | COMPUTER OPERATOR | (BPS-12) | 1 | 1 | 344,000 | | 378,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 1,289,000 | | 1,418,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 2 | 2 | 843,000 | | 927,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 347,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 696,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 347,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 382,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 766,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 382,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1592** | **GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG** | | | | | |
| A01152 | Personal pay | | | 41,000 | 31,000 | 41,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **11,190,000** | **8,898,000** | **10,530,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **11,099,000** | **8,818,000** | **10,439,000** |
| A01202 | House Rent Allowance | | | 989,000 | 1,032,000 | 989,000 |
| A01203 | Conveyance Allowance | | | 1,012,000 | 907,000 | 1,012,000 |
| A0120D | Integrated Allowance | | | 6,000 | 1,000 | 6,000 |
| A01217 | Medical Allowance | | | 573,000 | 397,000 | 573,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 85,000 | 67,000 | 85,000 |
| A01226 | Computer Allowance | | | 102,000 | 19,000 | 102,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 188,000 | 117,000 | 188,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 914,000 | 601,000 | 914,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,742,000 | 1,253,000 | 1,829,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 869,000 | 836,000 | 912,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,309,000 | 1,253,000 | 1,374,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 771,000 | 711,000 | 771,000 |
| A01244 | Adhoc Relief | | | | 6,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,601,000 | 1,681,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 1,000 | 3,000 |
| A01270 | Others | | | 2,536,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **91,000** | **80,000** | **91,000** |
| A01289 | Teaching Allowance | | | 90,000 | 79,000 | 90,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **129,000** | **41,000** | **140,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1592** | **GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **41,000** | **41,000** | **43,000** |
| A03901 | Stationery | | | 17,000 | 17,000 | 18,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG** | | | | **24,451,000** | **17,304,000** | **25,108,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1593** | **GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,577,000** | **15,292,000** | **18,342,000** |
| **A011** | **TOTAL PAY** | | **42** | **42** | **9,075,000** | **7,538,000** | **9,846,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **9** | **10** | **1,985,000** | **794,000** | **2,411,000** |
| A01101 | Total Basic Pay Of Officer | | 9 | 10 | 1,985,000 | 794,000 | 2,411,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 237,000 | | 261,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 237,000 | | 261,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-16) | | 1 | | | 227,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 794,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 1,401,000 | | 1,541,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 110,000 | | 121,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **33** | **32** | **7,090,000** | **6,744,000** | **7,435,000** |
| A01151 | Total Basic Pay Other Staff | | 33 | 32 | 7,064,000 | 6,698,000 | 7,409,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 755,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 1 | 535,000 | | 227,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 9 | 9 | 1,918,000 | | 2,110,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 686,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 297,000 | 6,698,000 | 327,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 13 | 13 | 1,544,000 | | 1,698,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 383,000 | | 421,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 320,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 5 | | 1,381,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 352,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1593** | **GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 5 | | | 1,519,000 |
| A01152 | Personal pay | | | 26,000 | 46,000 | 26,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **8,502,000** | **7,754,000** | **8,496,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **8,281,000** | **7,548,000** | **8,275,000** |
| A01202 | House Rent Allowance | | | 795,000 | 846,000 | 795,000 |
| A01203 | Conveyance Allowance | | | 893,000 | 639,000 | 893,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 311,000 | 281,000 | 311,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 45,000 | 19,000 | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 122,000 | 104,000 | 122,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 580,000 | 537,000 | 580,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,098,000 | 1,131,000 | 1,153,000 |
| A01238 | Charge Allowance | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 712,000 | 754,000 | 748,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,305,000 | 1,131,000 | 1,370,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 669,000 | 585,000 | 669,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,508,000 | 1,583,000 |
| A01270 | Others | | | 1,745,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **221,000** | **206,000** | **221,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 112,000 | 109,000 | 112,000 |
| A01299 | Others | | | 13,000 | 1,000 | 13,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **137,000** | **49,000** | **148,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **49,000** | **49,000** | **51,000** |

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**Secondary Education**

## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1593** | **GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE** | | | | | |
| A03901 | Stationery | | | 24,000 | 24,000 | 25,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE** | | | | **17,714,000** | **15,341,000** | **18,490,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1594** | **GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **21,861,000** | **19,237,000** | **22,982,000** |
| **A011** | **TOTAL PAY** | | **48** | **48** | **11,549,000** | **9,452,000** | **12,705,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **11** | **11** | **2,799,000** | **960,000** | **3,080,000** |
| A01101 | Total Basic Pay Of Officer | | 11 | 11 | 2,799,000 | 955,000 | 3,080,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 235,000 | | 259,000 |
| I097 | I.T TEACHER | (BPS-17) | 1 | 1 | 235,000 | | 259,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 955,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 7 | 7 | 2,153,000 | | 2,368,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 88,000 | | 97,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 1 | 1 | 88,000 | | 97,000 |
| A01102 | Personal pay | | | | | 5,000 | |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **37** | **37** | **8,750,000** | **8,492,000** | **9,625,000** |
| A01151 | Total Basic Pay Other Staff | | 37 | 37 | 8,750,000 | 8,479,000 | 9,625,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 836,000 | | 920,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 1 | 1 | 621,000 | | 683,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 10 | 10 | 2,638,000 | | 2,902,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 8,479,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 2 | 2 | 373,000 | | 410,000 |
| T058 | TRADE INSTRUCTOR | (BPS-10) | 1 | 1 | 271,000 | | 298,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 12 | 12 | 1,292,000 | | 1,421,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 534,000 | | 587,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 346,000 | | 381,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 290,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1594** | **GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 969,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 580,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 319,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,066,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 638,000 |
| A01152 | Personal pay | | | | | 13,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **10,312,000** | **9,785,000** | **10,277,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **10,198,000** | **9,676,000** | **10,163,000** |
| A01202 | House Rent Allowance | | | | 1,022,000 | 1,028,000 | 1,022,000 |
| A01203 | Conveyance Allowance | | | | 1,044,000 | 897,000 | 1,044,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 23,000 | 6,000 |
| A01217 | Medical Allowance | | | | 507,000 | 424,000 | 507,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 68,000 | 53,000 | 68,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 147,000 | 130,000 | 147,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 749,000 | 666,000 | 749,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,429,000 | 1,416,000 | 1,500,000 |
| A01238 | Charge Allowance | | | | 2,000 | 3,000 | 2,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 880,000 | 944,000 | 924,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,401,000 | 1,414,000 | 1,471,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 738,000 | 788,000 | 738,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,888,000 | 1,982,000 |
| A01253 | Science Teaching Allowance | | | | 2,000 | 1,000 | 2,000 |
| A01270 | Others | | | | 2,202,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **114,000** | **109,000** | **114,000** |
| A01289 | Teaching Allowance | | | | 113,000 | 109,000 | 113,000 |
| A01299 | Others | | | | 1,000 | | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **165,000** | **77,000** | **177,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1594** | **GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI** | | | | | |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **77,000** | **77,000** | **80,000** |
| A03901 | Stationery | | | 44,000 | 44,000 | 46,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 4,000 | 4,000 | 4,000 |
| A03942 | Cost of Other Stores | | | 12,000 | 12,000 | 13,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI** | | | | **22,026,000** | **19,314,000** | **23,159,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1595** | **GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **31,156,000** | **32,061,000** | **33,184,000** |
| **A011** | **TOTAL PAY** | **44** | **44** | **16,030,000** | **15,637,000** | **17,629,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **12** | **3,099,000** | **741,000** | **3,608,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 12 | 3,099,000 | 741,000 | 3,608,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 230,000 | | 253,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-16) | | 1 | | | 200,000 |
| A119 | ASSISTANT (BPS-16) | | | | 741,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 2,283,000 | | 2,511,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 1 | 1 | 143,000 | | 157,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 3 | 3 | 443,000 | | 487,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **33** | **32** | **12,931,000** | **14,896,000** | **14,021,000** |
| A01151 | Total Basic Pay Other Staff | 33 | 32 | 12,886,000 | 14,793,000 | 13,976,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 230,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 3 | 2 | 1,561,000 | | 1,517,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR (BPS-14) | 2 | 2 | 1,352,000 | | 1,487,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 85,000 | | 94,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 2,677,000 | | 2,945,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 209,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 678,000 | 14,793,000 | 746,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 710,000 | | 781,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 582,000 | | 640,000 |
| T058 | TRADE INSTRUCTOR (BPS-10) | 1 | 1 | 601,000 | | 661,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1595** | **GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G** | | | | | | |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 582,000 | | 640,000 |
| S122 | SHOP ASSISTANT | (BPS-07) | 1 | 1 | 582,000 | | 640,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 378,000 | | 416,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 315,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,248,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 3 | | 940,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 386,000 | | 425,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 347,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,373,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 3 | | | 1,034,000 |
| A01152 | Personal pay | | | | 45,000 | 103,000 | 45,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **15,126,000** | **16,424,000** | **15,555,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **14,970,000** | **16,232,000** | **15,399,000** |
| A01202 | House Rent Allowance | | | | 1,471,000 | 1,820,000 | 1,471,000 |
| A01203 | Conveyance Allowance | | | | 1,406,000 | 1,480,000 | 1,406,000 |
| A01207 | Washing Allowance | | | | 9,000 | 9,000 | 9,000 |
| A0120D | Integrated Allowance | | | | 11,000 | 34,000 | 11,000 |
| A01217 | Medical Allowance | | | | 648,000 | 697,000 | 648,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 140,000 | 172,000 | 140,000 |
| A01226 | Computer Allowance | | | | | 11,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 207,000 | 224,000 | 207,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,071,000 | 1,127,000 | 1,071,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 7,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,999,000 | 2,342,000 | 2,099,000 |
| A01238 | Charge Allowance | | | | 1,000 | 2,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,333,000 | 1,562,000 | 1,400,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,280,000 | 2,342,000 | 2,394,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,316,000 | 1,327,000 | 1,316,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1595** | **GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G** | | | | | |
| A01244 | Adhoc Relief | | | | 4,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 3,072,000 | 3,226,000 |
| A01270 | Others | | | 3,078,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **156,000** | **192,000** | **156,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 60,000 | 96,000 | 60,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **156,000** | **68,000** | **168,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **68,000** | **68,000** | **71,000** |
| A03901 | Stationery | | | 39,000 | 39,000 | 41,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 11,000 | 11,000 | 12,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G** | | | | **31,312,000** | **32,129,000** | **33,352,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1596** | **GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **10,737,000** | **6,855,880** | **10,981,000** |
| **A011** | **TOTAL PAY** | | **21** | **21** | **5,876,000** | **3,369,880** | **6,453,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **2,012,000** | **262,880** | **2,201,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,890,000 | 231,880 | 2,079,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 339,000 | | 373,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 231,880 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 6 | 6 | 780,000 | | 858,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 771,000 | | 848,000 |
| A01102 | Personal pay | | | | 122,000 | 31,000 | 122,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,864,000** | **3,107,000** | **4,252,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,864,000 | 3,085,000 | 4,252,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,167,000 | | 2,384,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 3,085,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 347,000 | | 382,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 222,000 | | 244,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 226,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 226,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 450,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 226,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 249,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 249,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 495,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 249,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1596** | **GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX** | | | | | |
| A01152 | Personal pay | | | | 22,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | **4,861,000** | **3,486,000** | **4,528,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,797,000** | **3,447,000** | **4,464,000** |
| A01202 | House Rent Allowance | | | 410,000 | 335,000 | 410,000 |
| A01203 | Conveyance Allowance | | | 428,000 | 344,000 | 428,000 |
| A01207 | Washing Allowance | | | 3,000 | 3,000 | 3,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 259,000 | 160,000 | 259,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 69,000 | 55,000 | 69,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 78,000 | 46,000 | 78,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 407,000 | 237,000 | 407,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 776,000 | 484,000 | 815,000 |
| A01238 | Charge Allowance | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 388,000 | 323,000 | 407,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 551,000 | 484,000 | 579,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 322,000 | 318,000 | 322,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 646,000 | 678,000 |
| A01270 | Others | | | 1,097,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **64,000** | **39,000** | **64,000** |
| A01289 | Teaching Allowance | | | 63,000 | 38,000 | 63,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **125,000** | **37,000** | **136,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **37,000** | **37,000** | **39,000** |
| A03901 | Stationery | | | 14,000 | 14,000 | 15,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1596** | **GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX** | | | | | |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL HAJI IMAM BUX** | | | | **10,862,000** | **6,892,880** | **11,117,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1597** | **GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **7,671,000** | **5,756,000** | **7,901,000** |
| **A011** | **TOTAL PAY** | | **13** | **13** | **4,035,000** | **3,036,000** | **4,439,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **6** | **6** | **2,165,000** | **541,000** | **2,381,000** |
| A01101 | Total Basic Pay Of Officer | | 6 | 6 | 2,165,000 | 541,000 | 2,381,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 401,000 | | 441,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 541,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,764,000 | | 1,940,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **7** | **7** | **1,870,000** | **2,495,000** | **2,058,000** |
| A01151 | Total Basic Pay Other Staff | | 7 | 7 | 1,870,000 | 2,483,000 | 2,058,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 1 | 1 | 189,000 | | 208,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 2,483,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 686,000 | | 755,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 275,000 | | 303,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 180,000 | | |
| M022 | MALHI | (BPS-02) | 1 | | 180,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 180,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 180,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 198,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 198,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 1 | | | 198,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 198,000 |
| A01152 | Personal pay | | | | | 12,000 | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1597** | **GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **3,636,000** | **2,720,000** | **3,462,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,540,000** | **2,612,000** | **3,366,000** |
| A01202 | House Rent Allowance | | | 521,000 | 320,000 | 521,000 |
| A01203 | Conveyance Allowance | | | 325,000 | 232,000 | 325,000 |
| A01207 | Washing Allowance | | | 3,000 | 1,000 | 3,000 |
| A01217 | Medical Allowance | | | 155,000 | 101,000 | 155,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 53,000 | 34,000 | 53,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 59,000 | 34,000 | 59,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 241,000 | 178,000 | 241,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 460,000 | 375,000 | 483,000 |
| A01238 | Charge Allowance | | | 3,000 | 3,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 296,000 | 250,000 | 311,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 439,000 | 375,000 | 461,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 222,000 | 205,000 | 222,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 501,000 | 526,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 760,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **96,000** | **108,000** | **96,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 12,000 | |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **45,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| **09 EDU. AFFAIRS & SERV.** | | | | | |
| **092 SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921 SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101 SECONDARY EDUCATION** | | | | | |
| **KQ1597 GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M** | | | | | |
| GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M | | | 7,801,000 | 5,798,000 | 8,043,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1598** | **GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **12,296,000** | **11,293,798** | **12,928,000** |
| **A011** | **TOTAL PAY** | **28** | **28** | **6,747,000** | **5,419,000** | **7,418,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **11** | **11** | **2,106,000** | **104,000** | **2,317,000** |
| A01101 | Total Basic Pay Of Officer | 11 | 11 | 2,106,000 | 104,000 | 2,317,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 250,000 | | 275,000 |
| A119 | ASSISTANT (BPS-16) | | | | 104,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 6 | 6 | 1,527,000 | | 1,680,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 247,000 | | 272,000 |
| W052 | WORK SHOP INSTRUCTOR (BPS-16) | 1 | 1 | 82,000 | | 90,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **17** | **17** | **4,641,000** | **5,315,000** | **5,101,000** |
| A01151 | Total Basic Pay Other Staff | 17 | 17 | 4,593,000 | 5,256,000 | 5,053,000 |
| E110 | EARLY CHILDHOOD TEACHER (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 5 | 5 | 1,514,000 | | 1,665,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 4 | 4 | 884,000 | | 972,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 5,256,000 | |
| P183 | PRIMARY SCHOOL TEACHER (BPS-09) | 2 | 2 | 255,000 | | 281,000 |
| C089 | CHOWKIDAR (BPS-02) | 1 | | 406,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 406,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 2 | | 533,000 | | |
| W016 | WATER MAN (BPS-02) | 1 | 1 | 406,000 | | 447,000 |
| C089 | CHOWKIDAR (BPS-01) | | 1 | | | 447,000 |
| M022 | MALHI (BPS-01) | | 1 | | | 447,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1598** | **GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK** | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 2 | | | 586,000 |
| A01152 | Personal pay | | | 48,000 | 59,000 | 48,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,549,000** | **5,874,798** | **5,510,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **5,448,000** | **5,587,300** | **5,409,000** |
| A01202 | House Rent Allowance | | | 528,000 | 556,000 | 528,000 |
| A01203 | Conveyance Allowance | | | 501,000 | 559,000 | 501,000 |
| A01207 | Washing Allowance | | | 2,000 | 300 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 234,000 | 241,000 | 234,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 55,000 | 51,000 | 55,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 89,000 | 77,000 | 89,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 426,000 | 387,000 | 426,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 791,000 | 809,000 | 831,000 |
| A01238 | Charge Allowance | | | | 1,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 479,000 | 539,000 | 503,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 707,000 | 809,000 | 742,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 384,000 | 490,000 | 384,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,055,000 | 1,108,000 |
| A01270 | Others | | | 1,246,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **101,000** | **287,498** | **101,000** |
| A01274 | Medical Charges | | | 96,000 | 257,498 | 96,000 |
| A01289 | Teaching Allowance | | | 4,000 | 29,000 | 4,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **143,000** | **55,000** | **155,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1598** | **GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **55,000** | **55,000** | **58,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 14,000 | 14,000 | 15,000 |
| **GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK** | | | | **12,439,000** | **11,348,798** | **13,083,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1599** | **GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **10,875,000** | **9,666,000** | **11,379,000** |
| **A011** | **TOTAL PAY** | **13** | **13** | **5,777,000** | **5,025,000** | **6,355,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **6** | **6** | **2,304,000** | **576,000** | **2,535,000** |
| A01101 | Total Basic Pay Of Officer | 6 | 6 | 2,304,000 | 576,000 | 2,535,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 245,000 | | 270,000 |
| A119 | ASSISTANT (BPS-16) | | | | 576,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 3 | 3 | 1,723,000 | | 1,895,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 2 | 2 | 336,000 | | 370,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **7** | **7** | **3,473,000** | **4,449,000** | **3,820,000** |
| A01151 | Total Basic Pay Other Staff | 7 | 7 | 3,473,000 | 4,449,000 | 3,820,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 968,000 | | 1,065,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 5 | 5 | 1,954,000 | | 2,149,000 |
| S053 | SENIOR CLERK (BPS-14) | | | | 4,449,000 | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-02) | 1 | | 551,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL (BPS-01) | | 1 | | | 606,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **5,098,000** | **4,641,000** | **5,024,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **4,982,000** | **4,519,000** | **4,908,000** |
| A01202 | House Rent Allowance | | | 490,000 | 505,000 | 490,000 |
| A01203 | Conveyance Allowance | | | 484,000 | 397,000 | 484,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A01217 | Medical Allowance | | | 216,000 | 172,000 | 216,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 36,000 | 5,000 | 36,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 105,000 | 96,000 | 105,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1599** | **GOVERNMENT BOYS SEC SCHOOL ANGARO GOTHS** | | | | | |
| A0122M | Adhoc Relief Allowance 2016 | | | 357,000 | 311,000 | 357,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 681,000 | 667,000 | 715,000 |
| A01238 | Charge Allowance | | | 1,000 | 1,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 454,000 | 445,000 | 477,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 695,000 | 667,000 | 730,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 356,000 | 352,000 | 356,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 890,000 | 935,000 |
| A01270 | Others | | | 1,101,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **116,000** | **122,000** | **116,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 19,000 | 25,000 | 19,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **136,000** | **48,000** | **148,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **48,000** | **48,000** | **51,000** |
| A03901 | Stationery | | | 18,000 | 18,000 | 19,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |
| **GOVERNMENT BOYS SEC SCHOOL ANGARO GOTHS** | | | | **11,011,000** | **9,714,000** | **11,527,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1600** | **GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **17,279,000** | **14,064,250** | **17,965,000** |
| **A011** | **TOTAL PAY** | | **26** | **26** | **9,246,000** | **6,849,000** | **10,166,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **8** | **8** | **1,784,000** | **99,000** | **1,963,000** |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | 1,784,000 | 99,000 | 1,963,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 311,000 | | 342,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 99,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 5 | 5 | 1,086,000 | | 1,195,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 387,000 | | 426,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **18** | **18** | **7,462,000** | **6,750,000** | **8,203,000** |
| A01151 | Total Basic Pay Other Staff | | 18 | 18 | 7,390,000 | 6,708,000 | 8,131,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 790,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 197,000 | | 217,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 718,000 | | 790,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 2,464,000 | | 2,710,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 718,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 718,000 | 6,708,000 | 790,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 3 | 3 | 325,000 | | 358,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 1 | 1 | 627,000 | | 690,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 399,000 | | 439,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 408,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 1 | | 408,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 408,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 449,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1600** | **GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 1 | | | | 449,000 |
| S008 | SANITARY WORKER | (BPS-01) | 1 | | | | 449,000 |
| A01152 | Personal pay | | | | 72,000 | 42,000 | 72,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **8,033,000** | **7,215,250** | **7,799,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **7,892,000** | **7,084,250** | **7,658,000** |
| A01202 | House Rent Allowance | | | | 870,000 | 630,000 | 870,000 |
| A01203 | Conveyance Allowance | | | | 841,000 | 813,000 | 841,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 2,000 | 6,000 |
| A01216 | Qualification Allowance | | | | 34,000 | 34,000 | 34,000 |
| A01217 | Medical Allowance | | | | 314,000 | 228,000 | 314,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 70,000 | 65,000 | 70,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 118,000 | 93,000 | 118,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 572,000 | 477,000 | 572,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 1,095,000 | 1,027,000 | 1,150,000 |
| A01238 | Charge Allowance | | | | 1,000 | 250 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 676,000 | 684,000 | 710,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 901,000 | 1,021,000 | 946,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 621,000 | 672,000 | 621,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 1,337,000 | 1,404,000 |
| A01270 | Others | | | | 1,772,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **141,000** | **131,000** | **141,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 44,000 | 34,000 | 44,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **135,000** | **47,000** | **146,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1600** | **GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **47,000** | **47,000** | **49,000** |
| A03901 | Stationery | | | 22,000 | 22,000 | 23,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 2,000 | 2,000 | 2,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 6,000 | 6,000 | 6,000 |
| **GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI** | | | | **17,414,000** | **14,111,250** | **18,111,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1601** | **GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **6,639,000** | **3,614,600** | **6,689,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **3,729,000** | **1,936,600** | **4,090,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,701,000** | **425,000** | **1,862,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,608,000 | 402,000 | 1,769,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 772,000 | | 849,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 402,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 499,000 | | 549,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 337,000 | | 371,000 |
| A01102 | Personal pay | | | | 93,000 | 23,000 | 93,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **2,028,000** | **1,511,600** | **2,228,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 2,007,000 | 1,504,000 | 2,207,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 187,000 | | 206,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 6 | 6 | 1,123,000 | | 1,235,000 |
| S053 | SENIOR CLERK | (BPS-14) | | | | 1,504,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 164,000 | | 180,000 |
| C089 | CHOWKIDAR | (BPS-02) | 2 | | 213,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 213,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 1 | | 107,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 234,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 234,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 1 | | | 118,000 |
| A01152 | Personal pay | | | | 21,000 | 7,600 | 21,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1601** | **GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **2,910,000** | **1,678,000** | **2,599,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **2,789,000** | **1,544,000** | **2,478,000** |
| A01202 | House Rent Allowance | | | 202,000 | 137,000 | 202,000 |
| A01203 | Conveyance Allowance | | | 268,000 | 134,000 | 268,000 |
| A01217 | Medical Allowance | | | 154,000 | 52,000 | 154,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 35,000 | 30,000 | 35,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 47,000 | 20,000 | 47,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 243,000 | 100,000 | 243,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 460,000 | 226,000 | 483,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,000 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 173,000 | 151,000 | 182,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 340,000 | 226,000 | 357,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 186,000 | 151,000 | 186,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 302,000 | 317,000 |
| A01270 | Others | | | 677,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **121,000** | **134,000** | **121,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 25,000 | 38,000 | 25,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **142,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **45,000** |
| A03901 | Stationery | | | 13,000 | 13,000 | 14,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 11,000 | 11,000 | 12,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|
| | | | Rs | Rs | Rs |
| 09 EDU. AFFAIRS & SERV. | | | | | |
| 092 SECD. EDU. AFFAIRS & SERV. | | | | | |
| 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES | | | | | |
| 092101 SECONDARY EDUCATION | | | | | |
| KQ1601 GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B | | | | | |
| GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B | | | 6,769,000 | 3,656,600 | 6,831,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1602** | **GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **8,582,000** | **8,800,080** | **9,223,000** |
| **A011** | **TOTAL PAY** | | **18** | **18** | **4,817,000** | **4,390,080** | **5,298,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **5** | **5** | **1,040,000** | **241,080** | **1,144,000** |
| A01101 | Total Basic Pay Of Officer | | 5 | 5 | 1,040,000 | 241,080 | 1,144,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 83,000 | | 91,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 241,080 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 3 | 3 | 638,000 | | 702,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 1 | 1 | 319,000 | | 351,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **13** | **13** | **3,777,000** | **4,149,000** | **4,154,000** |
| A01151 | Total Basic Pay Other Staff | | 13 | 13 | 3,763,000 | 4,115,000 | 4,140,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 1 | | | 373,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 2 | 2 | 677,000 | | 745,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 1 | 1 | 339,000 | | 373,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 5 | 5 | 1,537,000 | | 1,691,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 1 | | 339,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | | | | 4,115,000 | |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 295,000 | | 325,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 192,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 384,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 211,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 422,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1602** | **GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB** | | | | | |
| A01152 | Personal pay | | | 14,000 | 34,000 | 14,000 |
| **A012** | **TOTAL ALLOWANCES** | | | **3,765,000** | **4,410,000** | **3,925,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **3,618,000** | **4,258,000** | **3,778,000** |
| A01202 | House Rent Allowance | | | 280,000 | 344,000 | 280,000 |
| A01203 | Conveyance Allowance | | | 317,000 | 389,000 | 317,000 |
| A01207 | Washing Allowance | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | 11,000 | 18,000 | 11,000 |
| A01217 | Medical Allowance | | | 140,000 | 170,000 | 140,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | 13,000 | 13,000 | 13,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 52,000 | 62,000 | 52,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 264,000 | 317,000 | 264,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 501,000 | 639,000 | 526,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 326,000 | 426,000 | 342,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 551,000 | 639,000 | 579,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 359,000 | 389,000 | 359,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 851,000 | 894,000 |
| A01270 | Others | | | 803,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **147,000** | **152,000** | **147,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 50,000 | 55,000 | 50,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **130,000** | **42,000** | **141,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **42,000** | **42,000** | **44,000** |
| A03901 | Stationery | | | 19,000 | 19,000 | 20,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 | 1,000 | 1,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1602** | **GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB** | | | | | |
| A03942 | Cost of Other Stores | | | 7,000 | 7,000 | 8,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB** | | | | **8,712,000** | **8,842,080** | **9,364,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1603** | **GBSS SHAMIM AZIZABAD** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **45,783,000** | **30,013,000** | **52,864,000** |
| **A011** | **TOTAL PAY** | | **57** | **57** | **38,804,000** | **14,900,000** | **42,687,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **21,222,000** | **1,440,000** | **23,345,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 21,222,000 | 1,440,000 | 23,345,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 2 | 2 | 3,465,000 | | 3,812,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 1,440,000 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 8 | 8 | 9,095,000 | | 10,005,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 4 | 4 | 8,662,000 | | 9,528,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **43** | **43** | **17,582,000** | **13,460,000** | **19,342,000** |
| A01151 | Total Basic Pay Other Staff | | 43 | 43 | 17,582,000 | 13,439,000 | 19,342,000 |
| E110 | EARLY CHILDHOOD TEACHER | (BPS-15) | 1 | 1 | 189,000 | | 208,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 3 | 3 | 3,638,000 | | 4,002,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 2 | 2 | 1,075,000 | | 1,183,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 11 | 11 | 6,821,000 | | 7,503,000 |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 366,000 | 13,439,000 | 403,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 3 | 3 | 910,000 | | 1,001,000 |
| P183 | PRIMARY SCHOOL TEACHER | (BPS-09) | 7 | 7 | 636,000 | | 700,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 1,091,000 | | 1,200,000 |
| C089 | CHOWKIDAR | (BPS-02) | 3 | | 910,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 8 | | 1,680,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 178,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 88,000 | | 97,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 3 | | | 1,001,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1603** | **GBSS SHAMIM AZIZABAD** | | | | | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | 8 | | | | 1,848,000 |
| S008 | SANITARY WORKER | (BPS-01) | 2 | | | | 196,000 |
| A01152 | Personal pay | | | | | 21,000 | |
| **A012** | **TOTAL ALLOWANCES** | | | | **6,979,000** | **15,113,000** | **10,177,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **6,741,000** | **14,882,000** | **9,939,000** |
| A01202 | House Rent Allowance | | | | 742,000 | 1,908,000 | 742,000 |
| A01203 | Conveyance Allowance | | | | 573,000 | 1,254,000 | 573,000 |
| A01207 | Washing Allowance | | | | 1,000 | 1,000 | 1,000 |
| A0120D | Integrated Allowance | | | | 5,000 | 31,000 | 5,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 101,000 | |
| A01217 | Medical Allowance | | | | 268,000 | 572,000 | 268,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 12,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 21,000 | 61,000 | 21,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 115,000 | 213,000 | 115,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 480,000 | 1,011,000 | 480,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 916,000 | 2,162,000 | 962,000 |
| A01238 | Charge Allowance | | | | | 2,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 600,000 | 1,441,000 | 630,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 1,917,000 | 2,162,000 | 2,013,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,103,000 | 1,059,000 | 1,103,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 2,882,000 | 3,026,000 |
| A01253 | Science Teaching Allowance | | | | | 3,000 | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **238,000** | **231,000** | **238,000** |
| A01274 | Medical Charges | | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | | 141,000 | 134,000 | 141,000 |
| A01299 | Others | | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | | **160,000** | **72,000** | **172,000** |
| **A033** | **TOTAL UTILITIES** | | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | | 88,000 | | 97,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1603** | **GBSS SHAMIM AZIZABAD** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **72,000** | **72,000** | **75,000** |
| A03901 | Stationery | | | 43,000 | 43,000 | 45,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 9,000 | 9,000 | 10,000 |
| A03970 | Others | | | 7,000 | 7,000 | 7,000 |
| **GBSS SHAMIM AZIZABAD** | | | | **45,943,000** | **30,085,000** | **53,036,000** |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1604** | **GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **49,254,000** | **47,490,000** | **57,349,000** |
| **A011** | **TOTAL PAY** | **45** | **45** | **28,412,000** | **23,362,000** | **31,225,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **23** | **23** | **8,404,000** | **1,868,000** | **9,215,000** |
| A01101 | Total Basic Pay Of Officer | 23 | 23 | 8,109,000 | 1,774,000 | 8,920,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 1 | 1 | 187,000 | | 206,000 |
| I097 | I.T TEACHER (BPS-17) | 2 | 2 | 563,000 | | 619,000 |
| L058 | LIBRARIAN (BPS-17) | 1 | 1 | 364,000 | | 400,000 |
| A119 | ASSISTANT (BPS-16) | | | | 1,774,000 | |
| C258 | COMPUTER TEACHER (BPS-16) | 1 | 1 | 139,000 | | 153,000 |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 15 | 15 | 3,448,000 | | 3,793,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 3 | 3 | 3,408,000 | | 3,749,000 |
| A01102 | Personal pay | | | 295,000 | 94,000 | 295,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **22** | **22** | **20,008,000** | **21,494,000** | **22,010,000** |
| A01151 | Total Basic Pay Other Staff | 22 | 22 | 20,008,000 | 21,494,000 | 22,010,000 |
| I096 | ISLAMIAT TEACHER (BPS-15) | 1 | 1 | 659,000 | | 725,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 1 | | | 1,066,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 1 | 1 | 969,000 | | 1,066,000 |
| D154 | DRAWING TEACHER (BPS-14) | 1 | 1 | 2,100,000 | | 2,310,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 9 | 9 | 9,117,000 | | 10,029,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 1 | | 969,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 1 | 1 | 1,571,000 | 21,494,000 | 1,728,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 838,000 | | 922,000 |
| J053 | JUNIOR CLERK (BPS-11) | 1 | 1 | 627,000 | | 690,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1604** | **GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH** | | | | | | |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 544,000 | | 598,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 2,086,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 528,000 | | 581,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 2,295,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **20,842,000** | **24,128,000** | **26,124,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **20,487,000** | **23,744,000** | **25,769,000** |
| A01202 | House Rent Allowance | | | | 2,962,000 | 3,414,000 | 2,962,000 |
| A01203 | Conveyance Allowance | | | | 2,106,000 | 1,969,000 | 2,106,000 |
| A01207 | Washing Allowance | | | | | 3,000 | |
| A0120D | Integrated Allowance | | | | 6,000 | 11,000 | 6,000 |
| A0120P | Adhoc Relief 2009 | | | | | 1,000 | |
| A0120X | Ad - hoc Allowance - 2010 | | | | | 9,000 | |
| A01217 | Medical Allowance | | | | 1,119,000 | 936,000 | 1,119,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | | 2,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | | 3,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 113,000 | 77,000 | 113,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | | 3,000 | |
| A01226 | Computer Allowance | | | | 52,000 | 66,000 | 52,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 376,000 | 314,000 | 376,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,909,000 | 1,636,000 | 1,909,000 |
| A0122N | Special Conveyance Allowance to Disbaled Employees | | | | | 14,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 3,609,000 | 3,493,000 | 3,789,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 2,404,000 | 2,316,000 | 2,524,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 4,059,000 | 3,462,000 | 4,262,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,764,000 | 1,452,000 | 1,764,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 4,551,000 | 4,779,000 |
| A01253 | Science Teaching Allowance | | | | 5,000 | 10,000 | 5,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **355,000** | **384,000** | **355,000** |
| A01274 | Medical Charges | | | | 96,000 | 155,000 | 96,000 |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1604** | **GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH** | | | | | |
| A01289 | Teaching Allowance | | | 258,000 | 228,000 | 258,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **815,000** | **307,000** | **880,000** |
| **A033** | **TOTAL UTILITIES** | | | **508,000** | | **559,000** |
| A03303 | Electricity | | | 508,000 | | 559,000 |
| **A039** | **TOTAL GENERAL** | | | **307,000** | **307,000** | **321,000** |
| A03901 | Stationery | | | 192,000 | 192,000 | 202,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 53,000 | 53,000 | 53,000 |
| A03905 | Newspapers Periodicals and Books | | | 9,000 | 9,000 | 9,000 |
| A03942 | Cost of Other Stores | | | 29,000 | 29,000 | 32,000 |
| A03970 | Others | | | 24,000 | 24,000 | 25,000 |
| **GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH** | | | | **50,069,000** | **47,797,000** | **58,229,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1605** | **GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **28,870,000** | **20,787,103** | **29,647,000** |
| **A011** | **TOTAL PAY** | | **37** | **37** | **15,251,000** | **10,220,403** | **16,774,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **14** | **14** | **2,248,000** | **495,403** | **2,473,000** |
| A01101 | Total Basic Pay Of Officer | | 14 | 14 | 2,248,000 | 495,403 | 2,473,000 |
| H041 | HEAD MASTER / HEAD MISTRESS | (BPS-17) | 1 | 1 | 184,000 | | 202,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 495,403 | |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 11 | 11 | 525,000 | | 578,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 2 | 2 | 1,539,000 | | 1,693,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **23** | **23** | **13,003,000** | **9,725,000** | **14,301,000** |
| A01151 | Total Basic Pay Other Staff | | 23 | 23 | 12,976,000 | 9,700,000 | 14,274,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-15) | | 2 | | | 978,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 1 | 1 | 827,000 | | 910,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 12 | 12 | 7,754,000 | | 8,529,000 |
| P203 | PHYSICAL EDUCATION TEACHER | (BPS-14) | 2 | | 889,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 621,000 | 9,700,000 | 683,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 1 | 1 | 548,000 | | 603,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 1 | 1 | 406,000 | | 447,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 4 | | 1,544,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 387,000 | | 426,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 4 | | | 1,698,000 |
| A01152 | Personal pay | | | | 27,000 | 25,000 | 27,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1605** | **GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN** | | | | | |
| **A012** | **TOTAL ALLOWANCES** | | | **13,619,000** | **10,566,700** | **12,873,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | **13,392,000** | **10,336,700** | **12,646,000** |
| A01202 | House Rent Allowance | | | 1,275,000 | 1,186,000 | 1,275,000 |
| A01203 | Conveyance Allowance | | | 1,161,000 | 1,220,000 | 1,161,000 |
| A01207 | Washing Allowance | | | 2,000 | 300 | 2,000 |
| A0120D | Integrated Allowance | | | 6,000 | 11,000 | 6,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 12,000 | |
| A01217 | Medical Allowance | | | 552,000 | 406,000 | 552,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 2,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 7,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | 99,000 | 78,000 | 99,000 |
| A01224 | Entertainment Allowance | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 194,000 | 138,000 | 194,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 993,000 | 683,000 | 993,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,885,000 | 1,452,000 | 1,979,000 |
| A01238 | Charge Allowance | | | 4,000 | 1,400 | 4,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,189,000 | 975,000 | 1,248,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,033,000 | 1,443,000 | 2,135,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | 988,000 | 809,000 | 988,000 |
| A01244 | Adhoc Relief | | | | 2,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | 1,906,000 | 2,001,000 |
| A01253 | Science Teaching Allowance | | | 3,000 | 3,000 | 3,000 |
| A01270 | Others | | | 3,002,000 | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **227,000** | **230,000** | **227,000** |
| A01274 | Medical Charges | | | 96,000 | 96,000 | 96,000 |
| A01289 | Teaching Allowance | | | 130,000 | 133,000 | 130,000 |
| A01299 | Others | | | 1,000 | 1,000 | 1,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **163,000** | **60,000** | **176,000** |
| **A033** | **TOTAL UTILITIES** | | | **103,000** | | **113,000** |
| A03303 | Electricity | | | 103,000 | | 113,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1605** | **GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN** | | | | | |
| **A039** | **TOTAL GENERAL** | | | **60,000** | **60,000** | **63,000** |
| A03901 | Stationery | | | 34,000 | 34,000 | 36,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 10,000 | 10,000 | 10,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 | 3,000 | 3,000 |
| A03942 | Cost of Other Stores | | | 8,000 | 8,000 | 9,000 |
| A03970 | Others | | | 5,000 | 5,000 | 5,000 |
| **GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN** | | | | **29,033,000** | **20,847,103** | **29,823,000** |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1606** | **GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE** | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | **35,507,000** | **33,162,000** | **41,366,000** |
| **A011** | **TOTAL PAY** | **56** | **56** | **22,716,000** | **16,584,000** | **24,987,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | **20** | **20** | **3,134,000** | **784,000** | **3,448,000** |
| A01101 | Total Basic Pay Of Officer | 20 | 20 | 3,134,000 | 784,000 | 3,448,000 |
| H041 | HEAD MASTER / HEAD MISTRESS (BPS-17) | 2 | 2 | 381,000 | | 419,000 |
| A119 | ASSISTANT (BPS-16) | | | | 784,000 | |
| H075 | HIGH SCHOOL TEACHER (BPS-16) | 14 | 14 | 1,137,000 | | 1,251,000 |
| S332 | SINDHI LANGUAGE TEACHER (BPS-16) | 4 | 4 | 1,616,000 | | 1,778,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | **36** | **36** | **19,582,000** | **15,800,000** | **21,539,000** |
| A01151 | Total Basic Pay Other Staff | 36 | 36 | 19,566,000 | 15,779,000 | 21,523,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-15) | | 3 | | | 1,836,000 |
| A103 | ARABIC / ORIENTAL TEACHER (BPS-14) | 2 | 2 | 213,000 | | 234,000 |
| D154 | DRAWING TEACHER (BPS-14) | 2 | 2 | 741,000 | | 815,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) | 10 | 10 | 6,985,000 | | 7,684,000 |
| P203 | PHYSICAL EDUCATION TEACHER (BPS-14) | 3 | | 1,669,000 | | |
| S053 | SENIOR CLERK (BPS-14) | 2 | 2 | 1,560,000 | 15,779,000 | 1,716,000 |
| C146 | COMPUTER OPERATOR (BPS-12) | 1 | 1 | 453,000 | | 498,000 |
| J053 | JUNIOR CLERK (BPS-11) | 2 | 2 | 1,282,000 | | 1,410,000 |
| S122 | SHOP ASSISTANT (BPS-07) | 1 | 1 | 870,000 | | 957,000 |
| L011 | LABORATORY ATTENDANT (BPS-03) | 3 | 3 | 1,369,000 | | 1,506,000 |
| C089 | CHOWKIDAR (BPS-02) | 2 | | 926,000 | | |
| M022 | MALHI (BPS-02) | 1 | | 361,000 | | |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | | |
| **KQ1606** | **GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE** | | | | | | |
| N003 | NAIB QASID | (BPS-02) | 2 | | 720,000 | | |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-02) | 2 | | 1,130,000 | | |
| S008 | SANITARY WORKER | (BPS-02) | 2 | | 926,000 | | |
| W016 | WATER MAN | (BPS-02) | 1 | 1 | 361,000 | | 397,000 |
| C089 | CHOWKIDAR | (BPS-01) | | 2 | | | 1,019,000 |
| M022 | MALHI | (BPS-01) | | 1 | | | 397,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 792,000 |
| N022 | NQ / CHOWKIDAR / MALHI / SW / HAMAL | (BPS-01) | | 2 | | | 1,243,000 |
| S008 | SANITARY WORKER | (BPS-01) | | 2 | | | 1,019,000 |
| A01152 | Personal pay | | | | 16,000 | 21,000 | 16,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **12,791,000** | **16,578,000** | **16,379,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **12,464,000** | **16,197,000** | **16,052,000** |
| A01202 | House Rent Allowance | | | | 1,598,000 | 1,580,000 | 1,598,000 |
| A01203 | Conveyance Allowance | | | | 1,375,000 | 1,562,000 | 1,375,000 |
| A01207 | Washing Allowance | | | | 4,000 | 3,000 | 4,000 |
| A0120D | Integrated Allowance | | | | 6,000 | 20,000 | 6,000 |
| A01217 | Medical Allowance | | | | 728,000 | 656,000 | 728,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 153,000 | 168,000 | 153,000 |
| A01224 | Entertainment Allowance | | | | 6,000 | 2,000 | 6,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 530,000 | 215,000 | 530,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 1,206,000 | 1,111,000 | 1,206,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 2,258,000 | 2,370,000 | 2,371,000 |
| A01238 | Charge Allowance | | | | 3,000 | 1,000 | 3,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 1,172,000 | 1,580,000 | 1,231,000 |
| A0123P | Ad-hoc Relief A 2019 | | | | 2,192,000 | 2,370,000 | 2,302,000 |
| A0123X | Adhoc Relief Allowance-2020 | | | | 1,229,000 | 1,404,000 | 1,229,000 |
| A01244 | Adhoc Relief | | | | | 1,000 | |
| A0124F | Adhoc Relief Allowance-2021 | | | | | 3,149,000 | 3,306,000 |
| A01253 | Science Teaching Allowance | | | | 4,000 | 5,000 | 4,000 |

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## 092101 SECONDARY EDUCATION

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **092** | **SECD. EDU. AFFAIRS & SERV.** | | | | | |
| **0921** | **SECONDARY EDUCATION AFFAIRS AND SERVICES** | | | | | |
| **092101** | **SECONDARY EDUCATION** | | | | | |
| **KQ1606** | **GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE** | | | | | |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | **327,000** | **381,000** | **327,000** |
| A01274 | Medical Charges | | | 188,000 | 188,000 | 188,000 |
| A01289 | Teaching Allowance | | | 136,000 | 192,000 | 136,000 |
| A01299 | Others | | | 3,000 | 1,000 | 3,000 |
| **A03** | **TOTAL OPERATING EXPENSES** | | | **197,000** | **109,000** | **211,000** |
| **A033** | **TOTAL UTILITIES** | | | **88,000** | | **97,000** |
| A03303 | Electricity | | | 88,000 | | 97,000 |
| **A039** | **TOTAL GENERAL** | | | **109,000** | **109,000** | **114,000** |
| A03901 | Stationery | | | 70,000 | 70,000 | 74,000 |
| A03903 | Conference/Seminars/Workshops/Sympo | | | 11,000 | 11,000 | 11,000 |
| A03905 | Newspapers Periodicals and Books | | | 5,000 | 5,000 | 5,000 |
| A03942 | Cost of Other Stores | | | 14,000 | 14,000 | 15,000 |
| A03970 | Others | | | 9,000 | 9,000 | 9,000 |
| **GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE** | | | | **35,704,000** | **33,271,000** | **41,577,000** |

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## 096101 SECRETARIAT / POLICY / CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **096** | **ADMINISTRATION** | | | | | | |
| **0961** | **ADMINISTRATION** | | | | | | |
| **096101** | **SECRETARIAT / POLICY / CURRICULUM** | | | | | | |
| **KQ2360** | **BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION** | | | | | | |
| **A01** | **TOTAL EMPLOYEES RELATED EXPENSES.** | | | | **114,540,000** | **58,180,387** | **110,884,000** |
| **A011** | **TOTAL PAY** | | **299** | **265** | **59,027,000** | **14,757,000** | **61,486,000** |
| **A011-1** | **TOTAL PAY OF OFFICERS** | | **82** | **63** | **20,611,000** | **5,153,000** | **30,101,000** |
| A01101 | Total Basic Pay Of Officer | | 82 | 63 | 20,611,000 | 5,153,000 | 30,101,000 |
| H099 | HEAD MISTRESS | (BPS-17) | 2 | 2 | 803,000 | | 883,000 |
| H100 | HEAD MASTER | (BPS-17) | 4 | 3 | 1,605,000 | | 1,402,000 |
| I072 | IT COMPUTER SCIENCE TEACHER | (BPS-17) | 5 | 5 | 2,007,000 | | 2,208,000 |
| A119 | ASSISTANT | (BPS-16) | | | | 5,153,000 | |
| B093 | BIOLOGY TEACHER | (BPS-16) | 2 | 2 | 501,000 | | 551,000 |
| H075 | HIGH SCHOOL TEACHER | (BPS-16) | 56 | 42 | 12,441,000 | | 22,658,000 |
| S332 | SINDHI LANGUAGE TEACHER | (BPS-16) | 10 | 7 | 2,503,000 | | 1,800,000 |
| W052 | WORK SHOP INSTRUCTOR | (BPS-16) | 3 | 2 | 751,000 | | 599,000 |
| **A011-2** | **TOTAL PAY OF OTHER STAFF** | | **217** | **202** | **38,416,000** | **9,604,000** | **31,385,000** |
| A01151 | Total Basic Pay Other Staff | | 217 | 202 | 38,416,000 | 9,604,000 | 31,385,000 |
| C258 | COMPUTER TEACHER | (BPS-15) | 5 | 5 | 1,064,000 | | 1,170,000 |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-15) | | 14 | | | 3,074,000 |
| S322 | SCIENCE TEACHER | (BPS-15) | 1 | 1 | 213,000 | | 234,000 |
| A103 | ARABIC / ORIENTAL TEACHER | (BPS-14) | 12 | 11 | 2,408,000 | | 2,408,000 |
| A401 | ASSISTANT WORKSHOP INSTRUCTOR | (BPS-14) | 2 | 2 | 401,000 | | 441,000 |
| A420 | ASSISTANT AGRICULTURE INSTRUCTOR | (BPS-14) | 1 | 1 | 201,000 | | 221,000 |
| D154 | DRAWING TEACHER | (BPS-14) | 22 | 21 | 4,414,000 | | 4,000,000 |
| J098 | JUNIOR ELEMENTARY SCHOOL TEACHER | (BPS-14) | 97 | 91 | 16,839,000 | | 10,000,000 |

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## 096101 SECRETARIAT / POLICY / CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|---|
| | | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | | |
| **096** | **ADMINISTRATION** | | | | | | |
| **0961** | **ADMINISTRATION** | | | | | | |
| **096101** | **SECRETARIAT / POLICY / CURRICULUM** | | | | | | |
| **KQ2360** | **BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION** | | | | | | |
| P036 | PHYSICAL TRAINING INSTRUCTOR | (BPS-14) | 15 | | 3,010,000 | | |
| S053 | SENIOR CLERK | (BPS-14) | 1 | 1 | 201,000 | 9,604,000 | 221,000 |
| C146 | COMPUTER OPERATOR | (BPS-12) | 15 | 14 | 2,646,000 | | 2,703,000 |
| J053 | JUNIOR CLERK | (BPS-11) | 25 | 23 | 4,162,000 | | 4,000,000 |
| L010 | LABORATORY ASSISTANT | (BPS-07) | 12 | 12 | 1,746,000 | | 1,921,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 3 | 494,000 | | 424,000 |
| C089 | CHOWKIDAR | (BPS-02) | 1 | | 123,000 | | |
| N003 | NAIB QASID | (BPS-02) | 4 | | 494,000 | | |
| C089 | CHOWKIDAR | (BPS-01) | | 1 | | | 135,000 |
| N003 | NAIB QASID | (BPS-01) | | 2 | | | 433,000 |
| **A012** | **TOTAL ALLOWANCES** | | | | **55,513,000** | **43,423,387** | **49,398,000** |
| **A012-1** | **TOTAL REGULAR ALLOWANCES** | | | | **44,513,000** | **40,288,770** | **38,598,000** |
| A01202 | House Rent Allowance | | | | 8,100,000 | 31,184,770 | 7,900,000 |
| A01203 | Conveyance Allowance | | | | 10,675,000 | 2,669,000 | 5,475,000 |
| A0120D | Integrated Allowance | | | | 32,000 | 8,000 | 24,000 |
| A01217 | Medical Allowance | | | | 5,238,000 | 1,310,000 | 5,038,000 |
| A0121T | Adhoc Relief Allowance 2013 | | | | 1,115,000 | 279,000 | 915,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | 832,000 | 208,000 | 632,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 4,649,000 | 1,162,000 | 4,449,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | | 8,323,000 | 2,081,000 | 8,539,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | | 5,549,000 | 1,387,000 | 5,626,000 |
| **A012-2** | **TOTAL OTHER ALLOWANCES(EXCLUDING TA)** | | | | **11,000,000** | **3,134,617** | **10,800,000** |
| A01274 | Medical Charges | | | | 11,000,000 | 3,134,617 | 10,800,000 |
| **A05** | **TOTAL GRANTS SUBSIDIES AND WRITE OF** | | | | **80,000,000** | **10,600,000** | **88,000,000** |
| **A052** | **TOTAL GRANTS-DOMESTIC** | | | | **80,000,000** | **10,600,000** | **88,000,000** |

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## 096101 SECRETARIAT / POLICY / CURRICULUM

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS 2021-2022 | NUMBER OF POSTS 2022-2023 | BUDGET ESTIMATES 2021-2022 | REVISED ESTIMATES 2021-2022 | BUDGET ESTIMATES 2022-2023 |
|---|---|---|---|---|---|---|
| | | | | Rs | Rs | Rs |
| **09** | **EDU. AFFAIRS & SERV.** | | | | | |
| **096** | **ADMINISTRATION** | | | | | |
| **0961** | **ADMINISTRATION** | | | | | |
| **096101** | **SECRETARIAT / POLICY / CURRICULUM** | | | | | |
| **KQ2360** | **BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION** | | | | | |
| A05216 | Fin. Assis. to the families of G. Serv. who expire | | | 80,000,000 | 10,600,000 | 88,000,000 |
| **BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION** | | | | **194,540,000** | **68,780,387** | **198,884,000** |